



## Board of Education Regular Meeting

Norsworthy Auditorium  
October 22, 2018  
6:00 PM

<b>A. FINANCE CORPORATION MEETING</b>	
<b>B. CALL TO ORDER</b>	Stephanie Spires
<b>1. Roll Call</b>	
<b>C. EXTEND WELCOME TO GUESTS</b>	
<b>D. MOMENT OF SILENCE</b>	
<b>E. PLEDGE OF ALLEGIANCE</b>	Doug Barnett
<b>F. READING OF MISSION STATEMENT</b>	Doug Barnett
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>G. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>H. INTRODUCTIONS, RECOGNITIONS, AND PROCLAMATIONS:</b>	
<b>1. Introductions</b>	
<b>a.</b> Teacher Representative: Crystal Reeder, Jessie Clark Middle School	
<b>b.</b> Student Representative: Hunter Lane, Bryan Station High School	
<b>c.</b> Classified Staff Representative: Diane Bradley, Edythe J. Hayes Middle School	
<b>2. Student Performance</b>	
<b>a.</b> Performance, Beaumont Middle School Choir	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, 2019 National Merit Semifinalist	
<b>b.</b> Recognition, Meadowthorpe Elementary, National Green Ribbon School	
<b>c.</b> Recognition, The Academy for Leadership at Millcreek, KY Green & Healthy Schools Instructional Leadership Award	

**d.** Recognition, SCAPA at Bluegrass, National KY NEED Jr Rookie of the Year

**e.** Recognition, Bryan Station High School, KY Green & Healthy Schools Instructional Leadership Award

**f.** Recognition, Family Care Center, KY Green & Healthy Schools Instructional Leadership Award + Water Award

**g.** Recognition, Lucianne Junker, Tates Creek High, 2018 Kentucky Latin Teacher of the Year

**h.** Recognition, Maria Mato-Fresan, Maxwell Elementary, 2018 Outstanding New Teacher

**i.** Recognition, Morton Middle School, 2018 KY Green & Healthy Model School

#### 4. Proclamations

**a.** School Psychology Awareness Week

Stephanie Spires

**b.** American Education Week

Doug Barnett

**c.** National Family Involvement Day

Ray Daniels

**d.** Education Support Professionals Day

Doug Barnett

**e.** Substitute Educators Day

Ray Daniels

### I. REPORTS AND COMMUNICATIONS:

#### 1. Progress Reports

##### a. Superintendent's Report

Emmanuel Caulk

**1.** Academic Services - Summer Learning - Power Scholars Academy Report

Mendy Mills

**2.** Equity Report

Darryl Thompson

**3.** Operations & Support

Myron Thompson

**4.** Comprehensive 10-Point Safety Investment Plan

IAKSS Staff

#### 2. Remarks by Citizens (persons who have signed up to speak):

**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

**a.** There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these

items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

#### **J. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the September 10, 2018 Board Planning Meeting
2. Minutes of the September 24, 2018 Regular Board Meeting

#### **K. APPROVAL OF CONSENT ITEMS:**

- |  |                           |
|--|---------------------------|
| 1. Award of Bids/Proposals   | John White/Myron Thompson |
| 2. Post Approval Report  | Rodney Jackson            |
| 3. Professional Leave by District Personnel  | Jennifer Dyar             |
| 4. Special and Other Leaves of Absence   | Jennifer Dyar             |
| 5. Requests From Principals For Extended Trips   | Chiefs of Schools         |
| 6. Shortened School Days - Special Education   | Amanda Dennis             |
| 7. Approval of BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079 | Myron Thompson            |

#### **L. APPROVAL OF ACTION ITEMS:**

- |  |                               |
|--|-------------------------------|
| 1. Grade Acceleration from Kindergarten to 1st Grade           | Julie Gann                    |
| 2. Bus Purchase  | Marcus Dobbs                  |
| 3. Rezoning Plan: New Elementary at 4801 Athens Boonesboro Rd. | Steve Hill and Myron Thompson |
| 4. Contract - Davis Demographics                               | Steve Hill                    |
| 5. Contract - CTL  | Soraya Matthews               |
| 6. School-wide Fundraising Projects                            | Chiefs of Schools             |
| 7. Monthly Financial Reports                                   | Rodney Jackson                |

#### **M. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

- |                                 |                |
|---------------------------------|----------------|
| 1. School Activity Funds Report | Rodney Jackson |
| 2. Personnel Changes            | Jennifer Dyar  |
| 3. Position Control Document    | Julane Mullins |

#### **N. ORAL COMMUNICATIONS:**

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. \_\_\_\_\_

b. \_\_\_\_\_

c. \_\_\_\_\_

3. Other Business

a. Board Discussion of Board Work

b. Staff

#### **O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated October 22, 2014 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**P. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**Q. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.



Physical address;  
Fayette County Public Schools  
701 East Main Street  
Lexington, KY 40502

Mailing address:  
Fayette County Public Schools  
1126 Russell Cave Rd  
Lexington, KY 40505-3412

**Fayette County School  
District Finance Corporation  
Special Meeting – 5:55 p.m.  
Norsworthy Auditorium – October 22, 2018**

A. Call to order by the Vice President, Ray Daniels at \_\_\_\_\_ PM.

B. A motion is in order to:  
Approve the minutes of the July 23, 2018 meeting.

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

C. A motion is in order to:  
Elect Stephanie Spires President, Ray Daniels Vice President, Emmanuel Caulk Secretary,  
and John White Treasurer

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

D. Motion to adjourn:

Moved by \_\_\_\_\_, Seconded by \_\_\_\_\_ Vote \_\_\_\_\_

**MINUTES OF A SPECIAL MEETING OF  
THE BOARD OF DIRECTORS OF THE  
FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION**

A special meeting of the Board of Directors of Fayette County School District Finance Corporation (the “**Corporation**”) was convened on July 23, 2018, at approximately 5:55 p.m., EDT, at the Fayette County Board of Education offices in Lexington, Kentucky, pursuant to call and written notice duly given in accordance with KRS 273.257 and KRS 61.823.

The following Directors were present: Doug Barnett, presiding director by unanimous vote, Daryl Love and Stephanie Spires. Also present, among others, were Emmanuel Caulk, Secretary of the Board of Education and Superintendent of Fayette County Schools; and Myron Thompson, Chief Operating Officer of Fayette County Schools.

It having been determined that a quorum of the Directors was present for the transaction of business, the meeting was called to order by Presiding Director Barnett.

Presiding Director Barnett first requested approval of the minutes of the last meeting of the Board of Directors of the Corporation. On motion duly made by Stephanie Spires, seconded by Daryl Love, the minutes of the last meeting were approved.

Presiding Director Barnett next requested a motion to adopt a proposed resolution of the Board of Directors identified by its title or caption as follows:

**RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
FAYETTE COUNTY SCHOOL DISTRICT FINANCE  
CORPORATION AS TO THE CONVEYANCE OF TITLE TO AN  
UNIMPROVED PORTION OF REAL PROPERTY LOCATED ON  
THE CAMPUS OF LEXINGTON TRADITIONAL MAGNET  
SCHOOL TO LEXINGTON-FAYETTE URBAN COUNTY  
GOVERNMENT**

Stephanie Spires moved for the immediate adoption of the foregoing resolution, which was seconded by Daryl Love. Presiding Director Barnett put the question to vote and all Directors voted “aye.”

There being no further business, upon motion duly made, seconded, and unanimously carried, the meeting was adjourned.

**CERTIFICATION**

I, the undersigned Secretary of the Fayette County School District Finance Corporation (the “**Corporation**”), do hereby certify that (1) the foregoing is a true copy of portions of the minutes of a special meeting of the Board of Directors of the Corporation duly held on July 23, 2018, as the same appear in the Corporation’s minute book in my custody and under my control; (2) the meeting was held pursuant to proper call and written notice duly given in compliance with KRS 61.823 and KRS 273.257 to all Directors of the Corporation and any local news media required to be notified; and (3) all official actions taken at the meeting are currently in full force and effect.

**IN WITNESS WHEREOF**, I have executed this Certification this July 23, 2018.

---

Emmanuel Caulk, Secretary  
Fayette County School District  
Finance Corporation

**PROCLAMATION CELEBRATING NOVEMBER 12-16, 2018 AS**  
**SCHOOL PSYCHOLOGY AWARENESS WEEK**

**WHEREAS, All children and youth learn best when they are healthy, supported, and receive an education that enables them to thrive academically, socially, and emotionally; and**

**WHEREAS, Sound psychological principles are integral to instruction and learning, social and emotional development, prevention, early intervention and school safety, and support of culturally diverse student populations; and**

**WHEREAS, the districts' 35 school psychologists are specially trained to foster and deliver, in the school and community, a continuum of mental health services and academic supports that lower barriers to teaching and learning; and**

**WHEREAS, school psychologists help create safe, healthy, and responsive learning environments for all students by strengthening connections between home and school and helping kids feel connected, affirmed, and ready to achieve their individual goals.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 12-16, 2018 as School Psychology Awareness Week.**

**BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our school psychologists for the work they do to help every child be successful in school and in life.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**PROCLAMATION CELEBRATING NOVEMBER 12-16, 2018 AS**  
**AMERICAN EDUCATION WEEK**

**WHEREAS, public schools are the backbone of our democracy, preparing students to become the next generation of leaders and preserve our nation's founding values of freedom, civility and equality; and**

**WHEREAS, education enables children to overcome challenges, develop their individual talents, make discoveries about themselves, guide their own destinies and realize their unlimited potential; and**

**WHEREAS, by challenging all students to reach high academic standards and graduate prepared to excel in a global society, our schools give them hope for, and access to, the future; and**

**WHEREAS, district employees, be they support professionals, teachers, administrators or substitute educators, work tirelessly to serve the students of Fayette County with care and professionalism; and**

**WHEREAS, schools bring together adults and children, educators and volunteers, business and faith leaders, and elected officials, to work toward the common goal of pushing all students to success.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 12-16, 2018 as American Education Week.**

**BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to our entire education community – students, families, community volunteers, business, civic and faith leaders, school district administrators, teachers and support professionals – for their collective efforts to make the Fayette County Public Schools an amazing place to learn and work.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**PROCLAMATION CELEBRATING NOVEMBER 15, 2018 AS**  
**NATIONAL FAMILY INVOLVEMENT DAY**

- WHEREAS,** families are their children's first and most influential teachers and in today's changing society, also includes grandparents, relatives, guardians, foster families and other caring adults who care for children on a daily basis; and
- WHEREAS,** the active involvement and support of families plays a significant role in the success of our schools and helps keep the focus on what's best for students; and
- WHEREAS,** family members serve as chaperones, mentors, afterschool tutors, guest readers, booster club members, PTA, PTSA, and PTO members, guest speakers, classroom helpers, school-based decision making council representatives, and countless other roles; and
- WHEREAS,** family involvement in education also includes the multitude of ways caring adults support children outside of school, by reading a bedtime story, checking homework, turning off the television, monitoring screen time, ensuring they get proper medical and dental care, augmenting classroom experiences, talking with and listening to their children, demanding high academic standards, and advocating for all students; and
- WHEREAS,** partnerships between families and schools promote the social, emotional, and academic growth of children and send a message about the importance of education, planting the seeds for a lifetime of learning.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 15, 2018 as National Family Involvement Day.
- BE IT FURTHER PROCLAIMED** that the members of the school board express their deep appreciation to all families who work as partners with our schools and give of themselves for the good of our children.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**PROCLAMATION CELEBRATING NOVEMBER 16, 2018 AS**  
**EDUCATION SUPPORT PROFESSIONALS DAY**

**WHEREAS, Fayette County's Education Support Professionals play an essential role in creating and maintaining positive, supportive environments for students; and**

**WHEREAS, our education support professionals provide optimal learning conditions for students by keeping schools clean, safe, and comfortable, work with teachers to help all students achieve to the best of their ability, deliver students safely to and from school, prepare and serve healthy meals so students can focus and learn better, assist visitors, students, families and staff daily, and ensure the smooth operations of the district in human resources, budget, staffing, finance, technology and other essential support areas; and**

**WHEREAS, without our education support professionals, students wouldn't get extra help and attention, the bell wouldn't ring, the buses wouldn't run, the budgets wouldn't get finalized, the phones wouldn't get answered, nutritious meals wouldn't be served, computers wouldn't connect, and classrooms wouldn't be safe, clean and well-maintained; and**

**WHEREAS, going to work is more than just a job for our support professionals, because it requires an uncommon dedication to doing what's right for students.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 16, 2018 as Education Support Professionals Day.**

**BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our support professionals for the amazing job they do to support our students and schools as integral members of the Fayette County Public Schools.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**PROCLAMATION CELEBRATING NOVEMBER 16, 2018 AS**  
**SUBSTITUTE EDUCATORS DAY**

**WHEREAS, Fayette County's substitute school employees play an essential role in the maintenance and continuity of daily education for all students; and**

**WHEREAS, the unmatched commitment of these professionals is evidenced by the fact that they are willing to be called early in the morning, take over lessons with short notice, and ensure that quality education is maintained in our classrooms; and**

**WHEREAS, our professional substitutes make a valuable and meaningful contribution to the success of our students by ensuring that the time they spend in school is productive; and**

**WHEREAS, substitutes are living examples of flexibility as they adapt to different teaching styles, varied levels of planning and diverse school environments to connect with the students they are called upon to teach on any given day; and**

**WHEREAS, although the role of the substitute teacher may be different from that of the regular teacher in some aspects, it is equally demanding, essential and professional.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 18, 2018 as Substitute Educators Day.**

**BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our substitute educators for the amazing job they do to support our students and schools as integral members of the Fayette County Public Schools.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 10/22/2018

**TOPIC:** Summer Learning – Power Scholars Academy Report

**PREPARED BY:** Mendy Mills

**Recommended Action on:** 10/22/2018

**Informational Item**

**Superintendent Prior Approval:** No

**Recommendation/Motion:** [Click here to enter text.](#)

**Background/Rationale:** Student data along with student and parent survey results from the Summer 2018 Power Scholars Academy partnership with the YMCA will be shared.

**Policy:** [Click here to enter text.](#)

**Fiscal Impact:** [Click here to enter text.](#)

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
September 10, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY, at 5:30 p.m. on September 10, 2018 with the following members present:

**Attendance Taken at 5:34 p.m.:**

Present Board Members:

Mr. Douglas Barnett  
Mr. Raymond Daniels  
Ms. Stephanie Spires

Absent Board Members:

Mr. Daryl Love

---

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on September 24, 2018. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Stephanie Spires called the meeting to order at 5:34 p.m.

**B. EXTEND WELCOME TO GUESTS**

Stephanie Spires welcomed guests at the planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

80234

F.1.b. \_\_\_\_\_

F.2. Deletions:

F.2.a. \_\_\_\_\_

F.2.b. \_\_\_\_\_

## **G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

### **G.1. Introductions**

Stephanie Spires welcomed the teacher representative, Lindsey Kaufman, student representative, Dylan Resinger and classified staff representative, Marcella Crockett.

**G.1.a. Teacher Representative: Lindsey Kaufman, Coventry Oak Elementary**

**G.1.b. Student Representative: Dylan Resinger, Southside Technical Center**

**G.1.c. Classified Staff Representative: Marcella Crockett, Transportation**

### **G.2. Student Performance**

**G.2.a. Performance, Jenny Lee, Paul Laurence Dunbar**

### **G.3. Recognitions**

**G.3.a. Recognition, 2018 Governor School for the Arts**

**G.3.b. Recognition, 2018 Governor Scholars**

**G.3.c. Recognition, Toni Dunn, Harrison Elementary, 2018 Social Worker of the Year**

### **G.4. Proclamations**

### **G.5. Resolutions**

## **H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Discussion:

Stephanie Spires provided information on Superintendent Caulk's evaluation. She said during the past year, the district has faced many challenges. Superintendent Caulk advocated for our teachers during the pension plan and for our students on the 10-point safety plan. Superintendent Caulk stated he is blessed to have an amazing team and it is very humbling to receive such a great evaluation.

**Motion Passed:** *A motion to accept the evaluation of Superintendent Caulk passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

Billy Buchanan and Schuronda Morton presented an overview of the state's new accountability system, how schools are classified and what happens when schools are classified as CSI schools and TSI schools.

#### **H.1.a.1. Academic Services (Summer Professional Learning)**

Several district leaders shared an update on the professional learning opportunities provided for Fayette County Public School employees during the summer. Twenty-eight summer learning initiatives were offered and a total of 5,066 attended the professional development events.

#### **H.1.a.2. Equity Report**

#### **H.1.a.3. Operations & Support**

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****J. APPROVAL OF CONSENT ITEMS:****J.1. Award of Bids/Proposals****J.2. Declaration of Surplus****J.3. Post Approval Report Placeholder****J.4. Shortened School Days - Special Education****J.5. Approval of Design Consultant Renovation of Tates Creek High School****J.6. Approval of a Proposed Change Order (No. Three) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185****J.7. Approval of a Proposed Change Order (No. One) to the Contract for Installment of Portable Classroom Units at Leestown Middle School BG# 18-320****K. APPROVAL OF ACTION ITEMS: (PLANNING)****K.1. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**K.2. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**K.3. Kentucky Utilities Rate Case Intervention**

Discussion:

Logan Poteat brought information on the proposed Kentucky Utilities rate increase.

**Motion Passed:** *A motion to authorize the superintendent to provide funding support to the Kentucky School Boards Association up to \$5,775 (for up to \$200,000 savings annually) to represent the interests of the Board before the Public Service Commission, passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**80236**

**K.4. CONTRACT - Follett**

**Motion Passed:** *A motion to approve a contract with Follett passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**L.1. FCPS Law Enforcement Name Change (Informational)**

Discussion:

Chief Schafer and Shelley Chatfield shared information about changing the name of the district's dedicated police force from FCPS Department of Law Enforcement to FCPS Police Department. All law enforcement officers will be sworn in at the regular board meeting. This is just a change of name, not a change of duties.

**L.2. Working Budget (Placeholder)**

**L.3. School Activity Funds Report Placeholder**

**L.4. Monthly Financial Reports Placeholder**

**L.5. Personnel Changes**

**L.6. Special and Other Leaves of Absence**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

Discussion:

Closed session 6:56 p.m.

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 7:24 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to authorize legal counsel to pursue specific administrative relief for the benefit of a student in Agency Case No. 1718-19 passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion to adjourn the meeting at 7:25 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Stephanie Spires	Yes

**P. ADJOURNMENT:**


---

Stephanie Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
September 24, 2018

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6 p.m. on September 24, 2018 with the following members present:

**Attendance Taken at 6:03 p.m.:**

Present Board Members:

Mr. Douglas Barnett  
Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Stephanie Spires

**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Stephanie Spires called the meeting to order at 6:05 p.m.

**B. EXTEND WELCOME TO GUESTS**

Stephanie Spires welcomed the guests in attendance at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Ray Daniels led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Ray Daniels read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**80239**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS, PROCLAMATIONS AND RESOLUTIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Lindsey Kaufman, Coventry Oak Elementary**

Lindsey Kaufman is a third grade teacher at Coventry Oak Elementary. Lindsey has a bachelor's degree in journalism from the University of Maryland, and a master's degree in teaching from the University of Louisville. This is her second year teaching and second year at Coventry Oak. She previously worked in advertising for six years in Chicago. The career change has been a great fit for her, and now she truly enjoys waking up for work each morning and watching her students grow

**G.1.b. Student Representative: Dylan Resinger, Southside Technical Center**

Dylan started with Southside Technical Center as an eighth grade student. He is now a senior from Bates Creek High School, but only attends Southside Technical Center. He is currently enrolled in Electronics Technology and in his fifth year of Advanced Integrated Manufacturing (AIM). Dylan is a Navigo Scholar and is applying for acceptance to the KYFAME/ BCTC Advanced Manufacturing Technician (AMT) program this school year. Southside is currently in negotiation with Baptist Health Lexington to establish an internship practicum program that will allow Dylan to intern in the maintenance division of the hospital.

**G.1.c. Classified Staff Representative: Marcella Crockett, Transportation**

Marcella has been employed with our transportation department as a driver assistant for 12 years. She has been married 44 years. She has two sons and two grandchildren. Before joining FCPS, she worked at Central Business Group for 20 years. In her spare time, she enjoys reading and working out. She is also a history buff and a needlepoint pro. Transportation Director Marcus Dobbs wanted us to mention her wonderful skills of burning popcorn and she, along with a group of other women give of their time freely to help foster cohesiveness at the Miles Point Bus Garage. They are affectionately known at the garage as the Popcorn Divas.

**G.2. Student Performance**

**G.2.a. Performance, Jenny Lee, Paul Laurence Dunbar**

Jenny Lee, a sophomore at Paul Laurence Dunbar has played piano since she was six years old. Jenny has won two Nathaniel Patch Piano Competitions and was the junior state representative for the MTNA competition last year. Jenny played "Hungarian Rhapsody" Number Eight by Franz Liszt.

**G.3. Recognitions**

**G.3.a. Oath of Office for the Fayette County Public Schools Police Department**

A new state law has resulted in a name change for the Fayette County Public Schools Department of Law Enforcement. After 47 years, the school district's dedicated police force will now be officially known as the Fayette County Public Schools Police Department. General counsel Shelley Chatfield administered the oath of office for the 26 officers of the department.

**G.3.b. Recognition, 2018 Governor School for the Arts**

The Governor's School for the Arts is an intensive, three-week workshop where student artisans sharpen their skills in a particular craft. This past summer, 41 students from Fayette County Public Schools participated in GSA. Bryan Station: Logan Florence, instrumental music (cello and acoustic guitar). Henry



Clay: Katie Demos, instrumental music (flute and piccolo); Clifton Grady, instrumental music (trumpet); Caili Harris, creative writing; and Emily Spencer, drama. Lafayette: Rebecca Armstrong, visual art; Jackson Becker, musical theater; MaKayla Brown, drama; Luke Dailey, vocal music (bass); Abigail Denison, instrumental music (piano); Catherine Donson, instrumental music (marimba and snare drum); Jasmine Flora, creative writing; Deborah Han, instrumental music (viola); Nick Harrison, instrumental music (marimba and snare drum); Anna Jeoung, instrumental music (viola); Bonnie McCormick, visual art; Noah McLellan, visual art; Abigail Mires, vocal music (soprano); Jacqueline Mullins, instrumental music (French horn); Connor Perry, dance; Sarah Perry, instrumental music (oboe); Angelina Pius, instrumental music (oboe); Daryn Polzin, dance; Abigail Ratliff, dance; Delaney Rayens, instrumental music (violin); Eliza Sayers, creative writing; Helena Schatzki, drama; Pakin Tantasook, instrumental music (cello); Casey Trowel, instrumental music (tenor trombone); and Ella Webster, instrumental music (violin). Paul Laurence Dunbar: Emily Cooper, instrumental music (Bb clarinet and bass clarinet); Jina Park, instrumental music (violin); Jeffrey Shen, instrumental music (viola); Sydney Sun, instrumental music (piano); Nicole Wong, instrumental music (piano); Angie Xiao, instrumental music (piano); and Stephen Yin, instrumental music (piano). Tate Creek: Eden Al Qahtani, musical theater; Theresa Dienno, instrumental music (piano); Natalie Fowler, visual art; and Tyler Gash, instrumental music (marimba and snare drum).

### **G.3.c. Recognition, 2018 Governor Scholars**

The Governor's Scholars Program is a challenging, five-week residential summer program for outstanding Kentucky students who just completed their junior year in high school. GSP nurtures academic and personal growth through a challenging, non-traditional approach that balances a strong liberal arts program with a full co-curricular and residential-life experience. This past summer, 55 students from Fayette County Public Schools were Governor's Scholars. Once again, our principals will introduce the students from their respective high schools. Henry Clay: Dilni Abeyrathne, Christopher Beebout, Lauren Chatfield, Catherine Clay, Ashley Craig, Danielle Dutton, Keenlyn Kilgore, Olivia Klee, Cameron Lynch, Anne Nombe, Sarah Palmer, Elizabeth Piper, Mitchell Poole, Luke Ralenkotter, and Allison Tripure; Lafayette: Kayla Buchignani, Kaelyn Burke, Helen Feibes, Audrey Fields, Michayla Gatsos, Lewis Hallos, Michael Lozovoy, Bryan McLellan, Una Mijatovic, Valerie Newberg, Natalie Painter, Ashley Prigge, Brenna Wallin, Anna Watrous, and Matthew Wirasakti; Paul Laurence Dunbar: Katrina Baniak, Marlene Broady, Andrew Du, Erik Han, Thomas Hulse, Angus Maske, Niraj Rama, Dharani Ramaiah, Elisabeth Rintamaa, Radhika Sharma, Megan Slusarewicz, Olivia Tussey, William Xiao, and Stephanie Yang; STEAM Academy: Olivia Shadowen and Jaycee Taylor; Tate Creek: Madison Bryant, Benjamin Camuel, Ala Hassan, Evan Monk, Elizabeth Pike, Abigail Ryssemus, Nicholas Tan, Elizabeth Wolfe, and Samuel Wyse.

### **G.3.d. Recognition, Toni Dunn, Harrison Elementary, 2018 Social Worker of the Year**

The Kentucky Association for School Social Work has selected Toni Dunn of Harrison Elementary as its 2018 School Social Worker of the Year. Toni has worked in Fayette County Public Schools for 24 years and has played every role imaginable at Harrison. She teaches guidance classes, conducts home visits, counsels students, coordinates transportation, serves as the McKinney-Vento liaison for homeless children, provides services for truant students, brokers community resources to meet students' physical needs, administers the ESS program, coordinates a mentoring program with the University of Kentucky, and provides small-group counseling. Dunn has also served as a practicum adviser for university students and spent many years on the KASSW executive board as president, Kentucky's representative to the Midwest Council for School Social Work, conference chair, and publicity and promotions chair.

### **G.3.e. Recognition, 212 Degrees**

#### **G.4. Proclamations**

##### **G.4.a. National Physical Therapy Month**

Director of Special Education Amanda Dennis read the National Physical Therapy Month proclamation

**80241**

**Motion Passed:** *A motion to adopt the proclamation celebrating October 2018 as National Physical Therapy Month, passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**G.4.b. National Principals Month**

Senior Director of School Leadership Schuronda Morton read the National Principals Month proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating October 2018 as National Principals Month, passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**G.4.c. National Custodial Worker Day**

Director of Plant Operations Killian Timoney read the National Custodial Worker Day proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating October 2, 2018 as National Custodial Worker Day, passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**G.4.d. National School Bus Safety Week**

Transportation Director Marcus Dobbs read the National School Bus Safety Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating October 22-26, 2018 as National School Bus Safety Week, passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**G.5. Resolutions - None****H. REPORTS, COMMUNICATIONS AND RESOLUTIONS:****H.1. Progress Reports****H.1.a. Superintendent's Report**

Superintendent Caulk welcomed guests and extended his congratulations to the students and employees who were honored this evening.

**H.1.a.1. Academic Services**

Leaders from the Department of Technology, Office of Academic Services, Department of Human Resources, Office of School Leadership, Department of Student Support Services and FCPS Police Department gave an update on the professional learning provided during the summer months. The 2018 Summer Professional Learning opportunities reached a total of 5,066 employees. Of the 28 professional learning events offered, eight of those were new summer learning initiatives.

**H.1.a.2. Equity Report**

Equity Officer Darryl Thompson shared recent community outreach activities coordinated by Office of Equity, School Support and Community Engagement, including district participation at the Lexington Roots & Heritage Festival and the Festival Latino de Lexington.

**H.1.a.3. Operations & Support**

Myron Thompson provided an update on the new elementary being constructed on Athens Boonesboro road, which is 19% complete. He also acknowledged Bill Wallace for his 22 years of service.

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of the August 13, 2018 planning meeting, and the August 27, 2018 regular board meeting, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**I.1. Minutes of the August 13, 2018 Board Planning Meeting****I.2. Minutes of the August 27, 2018 Regular Board Meeting****J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**J.1. Award of Bids/Proposals****J.2. Declaration of Surplus****J.3. Post Approval Report****J.4. Professional Leave by District Personnel****J.5. Special and Other Leaves of Absence****J.6. Requests from Principals for Extended Trips**

80243

**J.7. Shortened School Days - Special Education**

**J.8. Approval of Design Consultant Renovation of Tates Creek High School**

**J.9. Approval of a Proposed Change Order (No. Three) to the Contract for the Construction of New Elementary School at Athens-Boonesboro Road BG 17-185**

**J.10. Approval of a Proposed Change Order (No. One) to the Contract for Installment of Portable Classroom Units at Leestown Middle School BG# 18-320**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. CONTRACT - Department of Juvenile Justice- LDT**

**Motion Passed:** *A motion to approve a memorandum of agreement between the Department of Juvenile Justice and FCPS to provide services at Lexington Day Treatment passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.2. CONTRACT - Department of Juvenile Justice - FRJDC**

**Motion Passed:** *A motion to approve a memorandum of agreement between the Department of Juvenile Justice and FCPS to provide services at Fayette Regional Juvenile Detention Center passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.3. New Mental Health Specialist Job Descriptions**

**Motion Passed:** *A motion to approve the certified and classified salaried job descriptions for District Mental Health Professionals passed with a motion by Mr. Daryl Love and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**K.4. Revised Job Descriptions - FCPS Police Department**

**Motion Passed:** *A motion to approve the revised job descriptions of FCPS Police Lieutenant, Police Sergeant, and Police Lieutenant, passed with a motion by Mr. Douglas Barnett and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **K.5. 2018-2019 Working Budget**

Discussion:

John White and Julane Mullins provided the next steps for the 2018-2019 working budget.

**Motion Passed:** *A motion to approve the Fayette County Public Schools Final Working Budget for the 2018-2019 school year passed with a motion by Mr. Raymond Daniels and a second by Mr. Douglas Barnett.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **K.6. Monthly Financial Reports**

Discussion:

Rodney Jackson provided the August monthly financial report. The total revenue was \$71 million and expenditures totaled \$24 including encumbrances. The total general balance is \$52 million. The balance sheet reflects total assets of \$53 million. The balance sheet reflects total liabilities of \$1 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

#### **L. INFORMATIONAL ITEMS:**

##### **L.1. School Activity Funds Report**

##### **L.2. Personnel Changes**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

#### **N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

80245

**O. CLOSED SESSION:**

Closed session 7:41 p.m.

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed with a motion by Ms. Stephanie Spires and a second by Mr. Daryl Love.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 8:05 p.m., passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion authorizing the FCPS general counsel to settle claim number GC2018113258 as discussed in closed session passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**Motion Passed:** *A motion authorizing the FCPS general counsel to settle claim number GC20171120424 as discussed in closed session, passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:10 p.m. passed with a motion by Mr. Douglas Barnett and a second by Mr. Raymond Daniels.*

Mr. Douglas Barnett	Yes
Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Stephanie Spires	Yes

---

Stephanie Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 10/15/2018**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 10/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions.**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 45-18 Reconditioning of Middle School and High School Football Equipment	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Athletics	1
2. RFP 46-18 Motor Coach and Charter Bus Services	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Logistical Services & Purchasing	8
3. RFP 51-18 Crisis Management Application	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management	3

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF CONTRACT RENEWAL</b>
1. Bid 57-16 Grease Trap and Septic Tank Services	Lex Rooter	Maintenance	2
2. Bid 58-16 Plumbing Services	Comfort & Process Solutions Ivey Mechanical Company	Maintenance	2
3. Bid 45-16 Science Equipment/Materials/Supplies Catalog Contract	Fisher Scientific Company Frey Scientific Sempco Inc VWR International Carolina Biological Supply Co	Logistical Services & Purchasing	2

4. Bid 49-16 Portable Leasing	Modular Space Corporation William Scotsman Innovative Modular Solutions	Maintenance	2

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 45-18 Reconditioning of Middle School and High School Football Helmets**

#### **BACKGROUND AND RATIONALE:**

Football Helmets used by Middle Schools and High Schools must be reconditioned and recertified to make sure they meet the strict safety guidelines issued for football equipment. This helps with student safety and liabilities for student injuries that may be caused by faulty equipment. This RFP was issued to determine an approved vendor that has the procedures, insurance and prices to provide the best value to the district to perform these services. The contract includes an option to extend on an annual basis.

#### **Vendor: Riddell**

Price per high school helmet - \$34.99

Price per middle school helmet - \$26.00

**Contract Term: Beginning November 1, 2018 and ending October 31, 2019 with the option to renew**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Reconditioning Football Helmets	Last year was approximately \$43,000	Individual School Accounts	Recurring	2018/1019 School Year

**Funding Key:** Individual School Accounts

**STAFF CONTACT:** Rob Sayre, Athletics Director

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award the contract to Riddell/ All American”

## 2. RFP 46-18 Motor Coach Charter Bus Services

### **BACKGROUND AND RATIONALE:**

Schools use motor coach and charter bus services for travel for field trips. In the past schools could use any vendor they wanted. By bidding these services we will be able to create a list of approved vendors and centralize the process of using these services by the schools.

The following vendors have submitted acceptable proposals on the indicated contract and are recommended for award:

Key to Markings  
### Recommended Award  
(multiple award)

<b><u>Vendor</u></b>	<b><u>Score</u></b>
Blue Grass Tours	1000/1000###
Wombles Transportation	1000/1000###
Shockey Tours	1000/1000###
Miller Transportation	925/1000###
Martin Tours	965/1000###
Gold Shield Transportation	975/1000###
Ventourus	925/1000 ###
United Charters & Tours	810/1000 ###

**Contract Term: Beginning November 1, 2018 and ending October 31, 2019 with the option to renew**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Motor Coach and Charter Bus Services	Over \$20,000	Individual School Accounts	Recurring	2018/2019 school year

**Funding Key:** Individual School Accounts

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award the contract to Blue Grass Tours, Wombles Transportation, Shockey Tours, Miller Transportation, Martin Tours, Gold Shield Transportation, Ventourus, and United Charters & Tours.”

### 3. RFP 51-18 Crisis Management Application

#### **BACKGROUND AND RATIONALE:**

The District's 10-point safety plan calls for an upgraded emergency communications system, which would include having a mobile app to be used for faculty and staff information in the event of an emergency. The department of Risk Management and Safety has researched different mobile apps and once the specifications were developed an RFP was released to find an app that will provide the needs that the district needs in a mobile app for crisis management.

<u>Vendor</u>	<u>Score</u>
Crisis Go Inc	958/1000 ###
Rave Mobile Safety	870/1000
Integrated Security Solutions	663/1000

**Contract Period: Beginning November 1, 2018 and ending October 31 2019 with the option to renew**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Crisis Managem nt Mobile App	\$57,179.00	To be determin ed	Nonrecurring	Immediate impact resulting from school safety plan

**Funding key:** To be determined

**STAFF CONTACT:** Joe Isaacs, Director of Risk Management & Safety

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Award the contract to Crisis Go Inc."

## **APPROVAL FOR BID/RFP CONTRACT EXTENSIONS**

### **1. Bid 57-16 Grease Trap and Septic Tank Services**

#### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for the grease traps and septic tanks in the district. This was bid out two years ago to establish a contract for these services. The contract gives the option to renew for an additional year for up to 5 years. This would be the second renewal.

Vendor: Lex Rooter

**Contract Term: Beginning January 1, 2019 and ending December 31, 2019**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Grease Trap and Septic Tank Services	Last year's expenditure was approximately \$25,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Acting Director of Maintenance

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Lex Rooter.”

## **2. Bid 58-16 Plumbing Services**

The Division of Maintenance is responsible for plumbing repairs in the district. This was bid out two years ago to establish a contract for these services. The contract gives the option to renew for an additional year for up to 5 years. This would be the second renewal.

Vendor: Ivey Mechanical Company  
Comfort & Process Solutions

**Contract Term: Beginning January 1, 2019 and ending December 31, 2019**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Plumbing Services	Expected to be over \$20,000	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Doug Botkin, Acting Director of Maintenance

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Ivey Mechanical Company and Comfort & Process Solutions.”

### 3. Bid 45-16 Science Equipment, Materials Catalog

#### **BACKGROUND AND RATIONALE:**

This bid provides a multiple award catalog contract used to purchase science equipment, materials and supplies for FCPS. The contract was bid out two years ago and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the second renewal.

Vendor: Fisher Scientific Company  
Frey Scientific  
Sempco Inc  
VWR International  
Carolina Biological Supply Co

**Contract Period: Beginning January 1, 2019 and ending December 31, 2019**

#### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Science Equipment / Materials/ Supplies	Last year's expenditure was approximately \$200,000.00	Schools and departments	Recurring	Immediate contract to provide Science equipment/ materials/supplies for all schools K-12.

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Fisher Scientific Company Frey Scientific, Sempco Inc, VWR International, Carolina Biological Supply Co.”



#### **4. Bid 49-16 Portables Leasing**

##### **BACKGROUND AND RATIONALE:**

This bid established a contract with multiple portable leasing companies to provide portable classroom building installation and setup for over-crowding. Pricing was an all inclusive price including the site preparation, utility connection and the building of decks to allow access to the portable. The contract was bid out two years ago and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years. This would be the second renewal.

Vendors: Williams Scotsman  
Innovative Modular Solutions

**Contract Period: January 1, 2019 and ending December 31, 2019.**

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Portables Leasing	Varies based on lease pricing	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools

**Funding Key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

**STAFF CONTACT:** Scott Fitch, Drafting Specialist

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Williams Scotsman and Innovative Modular Solutions”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

October 22, 2018

Check #

334250 – 334494 100818.....	\$265,727.73
334246 – 334249 100818.....	\$1,252.94
334240 – 334245 100418.....	\$1,591.04
334197 – 334239 100318.....	\$164,818.01
334118 – 334196 092718.....	\$246,428.68
334110 – 334117 092718.....	\$1,589.42
334073 – 334109 092118.....	\$4,319.52
EFT 90049599 – 90049617 092718.....	\$877,416.48
EFT 90049618 – 90049637 092718.....	\$94,519.99
EFT 90049638 – 90049638 100118.....	\$406,471.15
EFT 90049544 – 90049544 092118.....	\$94.66
EFT 90049709 – 90049711 100818.....	\$24,178.61
EFT 90049712 – 90049716 100818.....	\$6,053.41
EFT 90049717 – 90049779 100818.....	\$246,539.21
EFT 90049780 – 90049854 100818.....	\$180,741.86
EFT 90049640 – 90049657 100318.....	\$203,001.24
EFT 90049675 – 90049691 100418.....	\$53,660.89
EFT 90049692 – 90049708 100418.....	\$2,316.89
EFT 90049573 – 90049598 092718.....	\$8,634.56

**POST APPROVAL TOTAL FOR OCTOBER 08, 2018 .....\$2,789,356.29**

334565 – 334617 101718.....	\$210,575.50
334553 – 334564 101718.....	\$1,780.11
334513 – 334552 101118.....	\$359,310.88
334495 – 334512 101118.....	\$1,732.70
334618 – 334850 102218.....	\$530,745.23
EFT 90050030 – 90050052 101718.....	\$425,401.86
EFT 90050016 – 90050029 101718.....	\$86,379.34
EFT 90049998 – 90050015 101718.....	\$2,042.11
EFT 90049931 – 90049953 101118.....	\$206,371.57
EFT 90049915 – 90049930 101118.....	\$72,941.28
EFT 90049855 – 90049914 101118.....	\$4,416.27
EFT 90050113 – 90050188 102218.....	\$222,880.15
EFT 90050055 – 90050112 102218.....	\$774,341.45

**POST APPROVAL TOTAL FOR OCTOBER 22, 2018 .....\$2,898,918.45**

**TOTAL CLAIMS AND POST APPROVALS FOR OCTOBER 2018.....\$5,688,274.74**

Bank Transfer to cover Payroll 092818.....	\$15,000,000.00
Bank Transfer to cover Payroll 101518.....	\$10,000,000.00
Bank Transfer to cover Payroll 101718.....	\$191,437.91

**Food Service**  
**Check #**

27659 – 27683 100818.....	\$1,190,053.70
27684 – 27704 102218.....	\$63,632.44
EFT 90049545 – 90049545 100818.....	\$72,344.13
EFT 90049546 – 90049572 100818.....	\$90,162.79
EFT 90049931 – 90049997 102218.....	\$331,425.30

**TOTAL REGULAR CLAIMS FOR OCTOBER 2018 .....\$1,747,618.36**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to: “Approval of the professional leave as indicated.”**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$101,164.11**

**Attachments(s): N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **PROFESSIONAL LEAVE BY DISTRICT PERSONNEL** **ADDITION SINCE PLANNING MEETING**

### **1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:**

<b><u>Professional Meeting Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement Funding Source</u></b>	<b><u>Total Cost</u></b>
*AP Research Training Gulf Port, FL July 22-28, 2018 Work Days – 0	Paul Brown	Henry Clay High	NO	School funds	\$2,024.00
*Comprehensive Literacy National Harbor, MD October 13-16, 2018 Work Days – 2	BJ Martin Mendy Mills	IAKSS IAKSS	NO NO	Scholastic Title I	\$2,250.00 \$2,250.00
*RTI Innovations Salt Lake City, UT October 15-18, 2018 Work Days – 2	Michael Jones Anne Piatt Kevin Crosby Elizabeth Trimble	Crawford Middle Crawford Middle Tates Creek High Bryan Station High	NO NO NO NO	Special ED Special ED Special ED Special ED	\$1,938.00 \$1,938.00 \$1,938.00 \$1,938.00
*US Math Recovery Council National Broomfield, CO October 19-24, 2018	Heather Benton	Yates Elem	NO	Title II	\$1,720.00
*HOSA Leadership Conference Louisville, KY October 20-22, 2018 Work Days – 1	Michelle Lewis	Bryan Station High	Perkins	Perkins	\$ 791.00
*21 <sup>st</sup> Century Required Multi-State Conference Louisville, KY October 21-24, 2018 Work Days – 3	Philnisha Lindsey Stiliana Nikolova Monica Davis	LTMS LTMS William Wells Brown Elem	NO NO NO	21 <sup>st</sup> Century 21 <sup>st</sup> Century 21 <sup>st</sup> Century	\$ 893.53 \$ 893.53 \$ 865.00

The 2018 Future Of Education Finance Summit Baltimore, MD October 23-25, 2018 Work Days – 3	John White	IAKSS	NO	Administrative Services	\$1,175.00
NTI Fall Training London, KY October 25-29, 2018 Work Days – 2	Pablo Alcala	Frederick Douglas High	Perkins	Perkins	\$ 211.00
National Urban League Equity and Excellence Project New Orleans, LA October 28-30, 2018 Work Days – 2	Miranda Scully	IAKSS	NO	Urban League	\$1,311.00
New Coordinator Orientation Louisville, KY October 29-31, 2018 Work Days – 3	Arion Jett-Seals	James L Allen Elem	NO	FRYSC	\$ 817.00
KY Reading Association Conference Louisville, KY November 1-2, 2018 Work Days – 1	Pam Hart	Picadome Elem	Title I	Title I	\$ 271.00
JEA National High School Journalism Conference Chicago, IL November 1-2, 2018 Work Days – 2	Wendy Turner	Paul L Dunbar High	Perkins	Perkins	\$ 999.00
Indiana Foreign Language Teachers Indianapolis, IN	Ruthie Martinez	Carter G Woodson	Title II	Title II	\$ 681.25

November 1-3, 2018  
Work Days – 2

Urban Schools Human Capital Academy Chicago, IL November 5-8, 2018 Work Days – 4	Darryl Thompson	IAKSS	NO	Alliance/Equity	\$1,000.00
--	-----------------	-------	----	-----------------	------------

International Bully Prevention Conference San Diego, CA November 5-8, 2018 Work Days – 4	Rhea Patton	IAKSS	NO	Student Support	\$1,960.00
--	-------------	-------	----	-----------------	------------

HOONUIT Infinity Conference Mesa, AZ November 6-8, 2018 Work Days – 3	Gene Butcher	IAKSS	NO	Grant Research	\$1,668.00
	Shanshan Wang	IAKSS	NO	Great Research	\$1,668.00
	William Buchanan	IAKSS	NO	Great Research	\$1,688.00

National Association Of Black School Education Baltimore, MD November 6-11, 2018 Work Days – 5	Kiyon Massey	IAKSS	NO	Equity	\$2,240.00
	Katina Brown	IAKSS	NO	Equity	\$2,240.00
	Doug Adams	IAKSS	NO	Equity	\$2,240.00
	Faith Thompson	IAKSS	NO	Equity	\$2,240.00

Imagine Learning Partnership Forum Provo, UT November 7-9, 2018 Work Days – 3	Robin Steiner	Dixie Elem	NO	Title III	\$1,425.00
	Catherine Fine	Glendover Elem	NO	Title III	\$1,425.00
	Rochelle Brown	IAKSS	NO	Title III	\$1,425.00

Autodesk University Conference Las Vegas, NV November 11-16, 2018 Work Days – 5	Kendall Gadd	Bryan Station High	Perkins	Perkins	\$4,175.00
	James Willhoite	Bryan Station High	Perkins	Perkins	\$4,175.00



Personalized Learning 9 <sup>th</sup> Annual Convening Milwaukee, WI November 12-15, 2018 Work Days – 4	Mackenzie Bailes	Dixie Elem	Title I	Title I	\$1,650.00
	Rachel Losch	Dixie Elem	Title I	Title I	\$1,650.00
KY Women in Law Enforcement Network Annual Conference Pineville, KY November 14-16, 2018 Work Days – 3	Mary Roller	IAKSS	NO	Classified-PD	\$ 720.00
National Association of The Education of Young Children Washington, DC November 14-17, 2018 Work Days – 3	Jamie Owens	Booker T Washington Elem	Title II	Title II	\$2,049.00
	Julie Pursifull	Millcreek Elem	Title II	Title II	\$2,049.00
	Viki Butler	Meadowthorpe Elem	Title II	Title II	\$2,049.00
	Lauren Holcomb	Millcreek Elem	Title II	Title II	\$2,049.00
	Jennifer Crowe	IAKSS	NO	Title II	\$2,049.00
	Elizabeth Dugan	IAKSS	NO	Title II	\$2,049.00
ACTFL Conference New Orleans. LA November 15-18, 2018 Work Days – 2	Zheng Yanhong	Winburn Middle	Title II	Title II	\$2,313.00
	Shanshan LI	Veterans Park Elem	Title II	Title II	\$2,313.00
	Jennifer Kennedy	Southern Elem	Title II	Title II	\$2,313.00
	Yan Wang	Dixie Elem	Title II	Title II	\$2,313.00
	Shonglian Liu	Crawford Middle	Title II	Title II	\$2,313.00
Kentucky CEC Conference Louisville, KY November 18-20, 2018 Work Days – 2	Lisa Riickert	IAKSS	NO	Special ED	\$ 663.00
	Amanda Dennis	IAKSS	NO	Special ED	\$ 663.00
	Amy Stults	IAKSS	NO	Special ED	\$ 663.00
	Shannon Deep	IAKSS	NO	Special ED	\$ 663.00
	Kendall McCray	IAKSS	NO	Special ED	\$ 663.00
	Tracy DeSpain	IAKSS	NO	Special ED	\$ 663.00
	Brittany Thomas	IAKSS	NO	Special ED	\$ 663.00
National Association Of Multicultural Education (NAME) Memphis, TN November 27-30, 2018 Work Days – 4	Katina Brown	IAKSS	NO	Equity	\$1,499.00
	Darryl Thompson	IAKSS	NO	Equity	\$1,499.00
INNOV8	Malba Querrero	Paul L Dunbar High	Title III	Title III	\$1,545.00

Seattle, WA	Oscar Ortiz	Bryan Station High	Title III	Title III	\$ 1,545.00
November 28, 2018-	Debra McDaniel	Bryan Station High	Title III	Title III	\$1,478.00
December 1, 2018					
Work Days – 3					
Infinite Campus	Sherry Poore	IAKSS	NO	Technology	\$ 780.34
KY Interchange Conference	Erin Tadeo	IAKSS	NO	Technology	\$ 780.34
Louisville, KY	Jodi Jelinek	IAKSS	NO	Technology	\$ 780.34
December 10-12, 2018	Jill Tuttle	IAKSS	NO	Technology	\$ 780.34
Work Days – 3					
December 11-12, 2018	Dana Hendrickson	IAKSS	NO	Technology	\$ 780.34
Work Days – 2					
Reading Recovery	Lee Ann Lewellen	Northern Elem	NO	Title II	\$2,236.55
Conference	Meredith Ramage	Northern Elem	NO	Title II	\$ 709.55
Columbus, OH	Kelly Drake	Northern Elem	Title II	Title II	\$ 761.00
February 9-12, 2019	Heather Lowery	Northern Elem	NO	Title II	\$ 761.00
Work Days - 2	Shawna Wilkins	Northern Elem	Title II	Title II	\$ 761.00
	Kelsey Wharton	Northern Elem	Title II	Title II	\$ 909.55
	Michelle Tudor	Northern Elem	NO	Title II	\$ 909.55

**RATIONALE:** Board policy and Kentucky law requires board approval for professional leave.

**POLICY REFERENCE:** 03.1911\03.2911

**RECOMMENDATION:** A motion is in order to:  
“Approval of the professional leave as indicated.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 10/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for October 22, 2018 Board Agenda**

**Resign from LOA- Class: 1**

**Return from LOA- Class: 2**

**LOA – Class: 6**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SPECIAL AND OTHER LEAVE OF ABSENCE

### 1. HOURLY CLASSIFIED PERSONNEL

- a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ARNETT	LORI	BUS GARAGE	BUS MONITOR	8/20/2018
BLACKBURN	FELICIA	BUS GARAGE	BUS MONITOR	9/4/2018
CARMICAL	VIRGINIA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	9/11/2018
HOCKADAY	RAYMOND	LANSDOWNE ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	8/28/2018
ROUS	MARY	BUS GARAGE	BUS MONITOR	9/5/2018
SNYDER	DONNA	HENRY CLAY HIGH SCHOOL	EDUCATIONAL INTERPRETER III	9/10/2018

- b. Resignation from Leave of Absence of Classified Hourly Personnel - This is to report the resignation from leave of absence of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BROWN	JUDITH	FINANCIAL SERVICES	PAYROLL SPECIALIST	6/30/2018

- c. Return from Leave of Absence of Classified Hourly Personnel - This is to report the return from leave of absence of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BERRY	PATRICIA	BUS GARAGE	BUS MONITOR	9/11/2018
MOORE	DONNELL	BUS GARAGE	BUS DRIVER	9/19/2018

### 2. REQUEST FOR DAYS WITHOUT PAY

Name		Location	Dates
CREELY	KAYLA	ATHENS CHILESBURG ELEM	10/18/18, 10/25/18, 11/1/18, 11/8/18, 11/15/18, 11/29/18, 12/6/18, 12/13/18 (ALL HALF DAYS)
SALES	RACHAEL	VETERANS PARK ELEM FOOD SERVICE	9/27/2018, 9/28/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy:** 09.36 (School Related Student Trips)

**Fiscal Impact: N/A**

**Attachments(s): October 22, 2018 Action Items**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Requests From Principals For Extended Trips				
	School/Organization	Destination/Purpose	Inclusive Dates	
*****	Paul L Dunbar High	Berea, KY	October 15-16	
A	Boys Soccer Team	Madison Southern H.S.	(0 school days)	
	Sponsor's name: Todd Bretz. Additional chaperones 5. Students 25.	Regional Soccer Tournament	Location of game site released week of 10/8/18	
*	Paul L Dunbar High	Marietta, GA	October 19-20	
A,/	Academic Team	Walton High School	(.5 school days)	
	Sponsor's name: Ben Crawford. Additional chaperones 2. Students 8.	Walton Invitational Science Competition		
*****	Cardinal Valley Elementary	Cincinnati, OH	October 25	
A,/	3rd Grade Class	Cincinnati Zoo	(1 school day)	
	Sponsor's name: Kathryn Collins. Additional chaperones 13. Students 115.	Students will observe animals and learn about survival, habitats and potential changes to the environment of animals and how changes may cause problems and develop potential solutions to the problems.		
*****	Rosa Parks Elementary	Louisville, KY	October 26	
A,/	4th Grade Class	KY Science Center, Louisville Slugger Museum	(1 school day)	
	Sponsor's name: Alex Etienne. Additional chaperones 15. Students 120.	Students will explore the KY Science Center and learn about weather and climate. They will also tour the Louisville Slugger Museum and factory and learn about history, supply and demand, economics and trade in KY.		
*****	Paul L Dunbar High	Louisville, KY	October 26	
A,/	Volleyball Team	Valley Traditional H. S.	(2 school days)	
	Sponsor's name: Jenni Morgan. Additional chaperones 4. Students 15.	Volleyball Tournament		

*****	Paul L Dunbar High	Lexington, KY	October 27
A,/	Band	University of Kentucky	(0 school days)
	Sponsor's name: Brian Morgan. Additional chaperones 20. Students 113.	KMEA State Championships	
***	LocustTrace AgriScience	Hardinsburg, KY	October 31- November 1
/	FFA Group	FFA Camp	(2 school days)
	Sponsor's name: Daniel Bustle. Additional chaperones 2. Students 4.	State Land Judging	
**	Henry Clay High	Molena, GA	November 2-4
A,/	Army JROTC	Gerald I Lawhorn Scout Camp	(1 school day)
	Sponsor's name: LTC Mason. Additional chaperones 3. Students 16.	Camp and competition	
***	Tates Creek High	Kings Mill, OH	November 3
	Marching Band	Kings High School	(0 school days)
	Sponsor's name: Aaron Cunningham. Additional chaperones 8. Students 80.	Mid-States Championship	
*****	Frederick Douglas High	Lexington, KY	November 5
A,/	Freshman Academy	Convention Center	(1 school day)
	Sponsor's name: Shawn Hinds. Additional chaperones 39. Students 389.	Career Expo	
*****	Bryan Station High	Lexington, KY	November 5
A,/	Freshman Academy	Convention Center	(1 school day)
	Sponsor's name: Heather Eppley. Additional chaperones 40. Students 438.	Career Expo	
***	Locust Trace AgriScience	Murray, KY	November 6-7
/	FFA Group	Murray State University	(1 school day)
	Sponsor's name: Kathleen Magsam. Additional chaperones 0. Students 5.	Vet Science CDE	



*****	TCBS, HCHS, PLD, BSHS, FDHS, LHS	Georgetown, KY	November 8
A,/	Girls in Engineering	Toyota	(1 school day)
	Sponsor's name: All Schools. Additional chaperones 7. Students 60.	Girls in Engineering Day	
***	Tates Creek High	Louisville, KY	November 8-10
/	FCCLA Group	Omni Hotel	(2 school days)
	Sponsor's name: Amanda Sewell. Additional chaperones 3. Students 20.	FCCLA Convention	
*	Paul L Dunbar High	St. Louis, MO	November 9-10
B,/	Academic Team	Washington University	(1 school day)
	Sponsor's name: Ben Crawford. Additional chaperones 3. Students 8.	Washington University Quizbowl Invitational	
*****	Lafayette High	Owensboro, KY	November 9-10
A,/	Theatre Group	Riverpark Center	(1 school day)
	Sponsor's name: Amie Kisling. Additional chaperones 5. Students 42.	Kentucky Thespian Festival	
*****	Paul L Dunbar High	Owensboro, KY	November 9-11
A,/	Theatre Group	Owensboro River Park Center	(1 school day)
	Sponsor's name: Henning. Additional chaperones 4. Students 27.	Kentucky Thespian Festival	
*****	Clays Mill Elementary	Bledsoe, KY	November 12-14
/	5th Grade Class	Pine Mountain Settlement School	(3 school days)
	Sponsor's name: Rebecca Russell, April Sowers. Additional chaperones 12. Students 50.	Many connections to 5th grade Science, Social Studies, Music, PLVS, Art and Language Core Content will be made during the visit.	
*****	Clays Mill Elementary	Bledsoe, KY	November 14-16
/	5th Grade Class	Pine Mountain Settlement School	(3 school days)
	Sponsor's name: Scott Sheets, Maria Harrington. Additional chaperones 12. Students 49.	Many connections to 5th grade Science, Social Studies, Music, PLVS, Art and Language Core Content will be made during the visit.	

*****	Athens Chilesburg Elementary	Olive Hill, KY	November 16
A,/	4th Grade	Carter Caves State Park	(1 school day)
	Sponsor's name: Melissa Toutant. Additional chaperones 14. Students 117.	Students will observe the effects of weathering or the rate of erosion by water, ice, wind or vegetation. Students will learn how water shapes the earth and see bats and other cave animals and organisms in their natural habitat.	
*****	Lafayette High	Madisonville, KY	November 16-17
A,/	Theatre Group	Glema Mahr Center for the Arts	(1 school day)
	Sponsor's name: Amie Kisling. Additional chaperones 4. Students 33.	Participate in workshops run by theatre professionals and educators.	
*	Paul L Dunbar High	Madisonville, KY	November 16-18
A,/	Drama Club	Glema Mahr Center for the Arts	(1 school day)
	Sponsor's name: Henning. Additional chaperones 7. Students 35.	Participate in workshops run by theatre professionals and educators.	
*****	Henry Clay High	Louisville, KY	November 29-December 1
A,/	KUNA	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Matt Helton. Additional chaperones 5. Students 50.	High School Kentucky Youth Assembly	
*****	Lafayette High	Louisville, KY	November 29-December 1
A,/	KUNA	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Sherri McPherson. Additional chaperones 3. Students 37.	High School Kentucky Youth Assembly	
*	Paul L Dunbar High	Clayton, OH	December 1
B,/	Academic Team	Northmont High School	(0 school days)
	Sponsor's name: Ben Crawford. Additional chaperones 2. Students 8.	2018 Rowdy Raider Quizbowl Invitational	

*****	Winburn Middle	Louisville & Frankfort, KY	December 9-11
A,/	KUNA	Crowne Plaza Hotel and State Capitol	(2 school days)
	Sponsor's name: Kayla Medina. Additional chaperones 6. Students 70.	Kentucky Youth Assembly	
*	Tates Creek High	Gatlinburg, TN	December 19-23
A,/	Boys Basketball Team	Gatlinburg-Pittman High School	(0 school days)
	Sponsor's name: Jarrod Gay. Additional chaperones 6. Students 18.	Basketball tournament	
*	Lafayette High	Louisville, KY	December 27
B	Boys Basketball Team	Eastern High School	(0 school days)
	Sponsor's name: Mike Mendenhall. Additional chaperones 1. Students 15.	Basketball game	
*	Henry Clay High	Ashland, KY	December 27-29
A,/	Boys Basketball Team	Ashland High School	(0 school days)
	Sponsor's name: Daniel Brown. Additional chaperones 5. Students 12.	Basketball tournament	
*****	Paul L Dunbar High	Hopkinsville, KY	January 12-13, 2019
A,/	Boys Basketball Team	Christian Co. High School	(0 school days)
	Sponsor's name: Chalk. Additional chaperones 3. Students 18.	Basketball Tournament	
****	Lafayette High	Orlando, FL	January 30-Feb 4
B,/	Dance Team	Walt Disney World	(3 school days)
	Sponsor's name: Christi Young. Additional chaperones 4. Students 19.	UDA National Dance Team Competition	
*****	Lafayette High	Louisville, KY	February 8
A	Boys Basketball Team	Trinity High School	(0 school days)
	Sponsor's name: Mike Mendenhall. Additional chaperones 1. Students 30.	Basketball Game	

*****	Edythe J. Hayes Middle	Charleston, SC	March 14-17
A,/	8th Grade	Charleston, SC	(0 school days)
	Sponsor's name: April Deener. Additional chaperones 12. Students 150.	Students will discover American history firsthand.	
*****	Beaumont Middle	Charleston, SC	March 15-17
A,/	8th Grade	Charleston, SC	(0 school days)
	Sponsor's name: Denis Beall. Additional chaperones TBD. Students 250.	Students will discover American history firsthand.	
*****	Lafayette High	New York, NY	March 20-24
A,/	Visual Art Majors	New York City	(3 school days)
	Sponsor's name: David Page. Additional chaperones 10. Students 40.	To expose Lafayette, SCAPA high school art majors to the visual arts scene in New York. Students will visit masterworks in museums and various locations.	
*	Henry Clay High	Bowling Green, KY	March 22-23
A,/	Speech and Debate Team	Western KY University	(1 school day)
	Sponsor's name: Ryan Ray. Additional chaperones 6. Students 30.	KY NSDA Tournament	
*****	Garrett Morgan	Columbus, OH	March 26
/	5th Grade Class	COSI	(1 school day)
	Sponsor's name: Stephanie Mobley. Additional chaperones 15. Students 120.	Students will be engaged in experiments and experiences that are directly related to the NGSS.	
*****	Tates Creek Middle	Olive Hill, KY	March 27-28
A,/	6th Grade	Carter Caves State Park	(2 school days)
	Sponsor's name: Mary Elizabeth McKnight. Additional chaperones 11. Students 96.	To learn about geology and ecosystems around Kentucky.	
****	Henry Clay High	New York, NY	April 10-14
/	AP Art History	New York City	(3 school days)
	Sponsor's name: Kristian Junker. Additional chaperones 4. Students 50.	Students will be required to see in person specific art works required for trip.	

***	Wellington Elementary	Washington, DC	April 11-15
/	5th Grade Class	Washington, DC	(2 school days)
	Sponsor's name: Stephanie Mobley. Additional chaperones 15. Students 120.	Students will tour government agencies, history museums and memorials and learn how government works during the Capitol Building Tour. They will see important government documents at the Library of Congress and witness the changing of the guard at Arlington National Cemetery.	
***	Sandersville Elementary	Carlisle, KY	April 18-19
/	4th Grade Class	4H Environmental Camp	(2 school days)
	Sponsor's name: Katie Wilkins. Additional chaperones 12. Students 86.	Students will learn in a hands on environment about many scientific concepts including engineering, physical science and life science.	
*****	Cardinal Valley Elementary	Bledsoe, KY	April 24-26
/	5th Grade Class	Pine Mountain Settlement School	(3 school days)
	Sponsor's name: Sarah Bentley. Additional chaperones 9. Students 90.	Many connections to 5th grade Science, Social Studies, Music, PLVS, Art and Language Core Content will be made during the visit.	
*****	Clays Mill Elementary	Louisville, KY	April 26
A./	2nd Grade	Louisville Zoo	(1 school day)
	Sponsor's name: Gayla Anderson. Additional chaperones 59. Students 76.	Students will learn about structure and function of animals including internal and external structures growth, behavior and adaptations.	
*****	Southern Middle	Mason, OH	May 25
A./	Music Department	Kings Island	(0 school days)
	Sponsor's name: Andrew Jarvis. Additional chaperones 24. Students 180.	End of year rewards trip	Saturday
*	Transportation by Parents and/or Sponsor		

**	Transportation by Rental Van/Car			
***	Transportation by Fayette County School Bus			
****	Transportation by Commercial Airlines			
*****	Transportation by Commercial Bus			
A	Fayette County School Bus Unavailable			
B	Comfort			
/	Instructional Extended Trip			
	<b>RATIONALE:</b>	These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.		
	<b>POLICY REFERENCE:</b>	09.36 (School Related Student Trips)		
	<b>Recommendation:</b>	A motion is in order to:		
		"Approve the extended trip requests as listed."		

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 10/22/2018

**TOPIC:** Request for Shortened School Day – Special Education

**PREPARED BY:** Amanda Dennis, Director of Special Education

**Recommended Action on:** 10/22/2018

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** Yes

**Recommendation/Motion:** “approve the request for shortened school day for 12 students listed on records maintained by the Director of Special Education.”

**Background/Rationale:** A shortened school day and/or week is being requested for 12 students with disabilities. This request represents the recommendation of an Admission and Release Committee (ARC) for the student(s) based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address student’s return to a full school day. The ARC will continue to address this possibility with input from the physician.

**Policy:** Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

**Fiscal Impact:** [Click here to enter text.](#)

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** October 22, 2018

**TOPIC:** Approval of BG-1 Project Application for the Renovation of Tates Creek High School  
BG# 19-079

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 10/22/2018  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the renovation and addition at Tates Creek High School in the amount of \$77,225,718 (Seventy-seven Million, Two Hundred Twenty-five Thousand, Seven Hundred Eighteen Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The renovation of the existing Tates Creek High School is listed as priority 1.c.7. on FCPS's 2017 District Facility Plan. The Director of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the renovation of the existing building and the construction of an addition, yielding a final project of approximately 287,125 SF to serve 1,866 students. The program is consistent with other recent FCPS high school projects. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous costs. The project design must begin now in order to meet an expected completion date of late 2022. The Board approved Tate Hill Jacobs Architects as the design consultant for this project at its September 24, 2018 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<b>Initial BG-1 Project Application Budget</b>
Total Construction Cost:	\$65,129,354
Architect/Engineer Fee:	\$3,429,158
Bond Discount:	\$750,000
Fiscal Agent Fee:	\$250,000
Contingencies:	\$3,256,468
Site Acquisition:	\$0
Furnishings/Equipment:	\$2,925,000
Furnishings/Computers:	\$850,000
HVAC Balancing:	\$90,000
Technology Network Systems (KETS), telephone, etc.:	\$125,000
Surveys, Printing, etc.:	\$40,000
Special Inspections:	\$93,613
Fundamental Commissioning:	\$287,125
<b>Total Estimated Cost:</b>	<b>\$77,225,718</b>

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk



**Policy:** 702 KAR 4:160

**Funding Source:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
2017 SFCC Escrow	320	0910	\$30,769.09
Building Fund	320	0910	\$359,183.26
Capital Outlay	310	0910	\$1,755,582.42
Residuals 12-181	360	5210 12181	\$721,720.59
General Fund	9201407	0450 BOND	\$700,000.00
SFCC Bond	360	5110	\$3,270,000.00
Local Bond	360	5110	\$70,388,462.64

**Attachment(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved a BG-1 Project Application for the renovation and addition at Tates Creek High School in the amount of \$77,225,718 (Seventy-seven Million, Two Hundred Twenty-five Thousand, Seven Hundred Eighteen Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/11/2018**

**TOPIC: Accelerated Placement-Kindergarten to 1<sup>st</sup> Grade**

**PREPARED BY: Julie Gann, District Gifted and Talented Specialist**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: “approve the request to accelerate from kindergarten to 1<sup>st</sup> grade place 1 student listed on records maintained by District Gifted and Talented Specialist.”**

**Background/Rationale: Under KRS 158.031, school districts may advance a student through the primary program when it is the best educational interest of the student. A student who is at least five years of age, but less than six years of age by August 1<sup>st</sup>, may be classified as other than kindergarten student for the purpose of funding if the student is determined to have acquired the academic and social skills taught in kindergarten. Eligibility for accelerated placement is based upon a school team review of multiple sources of information about the child to include anecdotal records, student work and standardized test scores (702 KAR 7:125) All of the above information was compiled and completed within the IOWA Acceleration Scale. An IOWA Acceleration Scale score of 60 or higher shall be considered appropriate for recommendation to grade accelerated a student (09.121 AP.1). The student currently in kindergarten scored a 64 on the IOWA Acceleration Scale, which is considered appropriate recommendation for whole grade acceleration. The Accelerated Placement team at Dixie Elementary has approved the whole grade acceleration for the student to accelerate from kindergarten to grade 1.**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Policy: KRS 158.031 Primary school program; 702 KAR 7:125 Pupil Attendance Section 6; 09.121 AP.1 Entrance Age**

**Fiscal Impact: Additional documentation must be submitted to KDE showing all requirements for accelerated placement have been followed for full SEEK funding.**

**Attachments(s): IOWA Acceleration Score 64-Approval granted by the Accelerated Placement Team at Dixie Elementary for the student whose records are maintained by the District Gifted and Talented Specialist, to accelerate from Kindergarten to grade 1. Additionally, the District Gifted and Talented Specialist will provide KDE with additional documentation needed for full funding to be granted for student.**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/1/2018**

**TOPIC: Bus Purchase**

**PREPARED BY: Marcus Dobbs**

**Recommended Action on: 10/22/2018  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Authorize the Chairman and Secretary to execute a bus purchase authorization with KDE for 12 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$1,361,376**

**Background/Rationale: We are presently on a 14-year cycle replacement for our school bus fleet. Considering the number of buses in our fleet (285), in order to keep up with the present replacement cycle, we will need to order approximately 12 buses this year. While the bus order will be made in November 2018, the buses will not arrive until mid-May 2019. These buses will be placed into service at the start of the 2019-2020 school year.**

**Policy: 702 KAR 5:040**

**Fiscal Impact: \$1,361,376**

**Attachments(s): Intent to Purchase Board Agenda Item; KISTA Resolution 2018**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# **AUTHORIZATION FOR CHAIRMAN AND SECRETARY TO EXECUTE INTENT TO PURCHASE SCHOOL BUSES ON STATE CONTRACT**

**BACKGROUND AND RATIONALE:** Fayette County Public Schools operates a fleet of 285 buses. This fleet supports an active daily schedule of over 1,400 bus routes, travelling approximately more than 3.5 million miles per year. The daily active bus requirement has remained the same as last year with a level of 241 for the 2018-2019 school year. The remaining buses are required to support normal preventive maintenance, mechanical repairs, and regularly scheduled monthly safety inspections.

The district presently is using a 14-year life cycle for school buses. The bus replacement plan has been aligned to provide a uniform annual replacement of approximately 20 buses per year. This number of replacement buses is expected to maintain the desired fleet size of 285 buses and is expected to support the present and proposed numbers of schools for the next school year.

Although cash purchasing of buses is preferable due to the savings in interest, purchasing through Kentucky Inter-local School Transportation Association (KISTA) provides a reasonable alternative, especially during times of extremely low rates of interest. The time-value of money over the ten-year bond retirement period can also be a counterbalancing amount. The annual interest rate of the presently proposed bonding is expected to be at 2.90% over the next ten years based on current market conditions. The actual bond rate will be determined at the time the bonds are sold, and will be at a fixed rate. Use of the bonding program spreads the procurement costs over the ten-year period covered by the state depreciation/reimbursement schedule. 702 KAR 5:020 outlines the state depreciation schedule for school buses and the manner in which local district reimbursement for transportation costs is affected.

In order to purchase school buses on the state bid contract a KDE SCHOOL BUS PURCHASE AUTHORIZATION (PA-1) must be signed by the Chairman and Secretary of the Board of Education. Further, in order to purchase the buses with bonds, which can be repaid over a ten-year period, the Board of Education must adopt a KISTA participation resolution. Options for these buses can be included on the bonding program, and will be, with the exception of Zonar.

**Bus Replacement Cost:**

<b>Bus Type</b>	<b>Quantity</b>	<b>Unit Cost</b>	<b>Total Cost</b>
Transit Buses (84)	6	\$112,108	\$672,648
Special Needs	6	91,738	550,428
<b>Options:</b>			
A/C	6	10,170	61,020
Window Tint	6	840	5,040
Storage Compartments	6	4,190	25,140
Seon Camera Systems	12	3,350	40,200
P/A System	12	575	6,900

**Total:** **\$1,361,376\***

\*Does not include costs associated with arranging financing, or annual interest costs for the ten-year life of the bonding arrangement.

**PROPOSAL:**

ITEM	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
6 Transit Style (84-passenger)	\$672,648	KISTA	Non-Recurring	Supports School Bus Fleet for 14-year life cycle
6 Special Needs	\$550,428	KISTA	Non-Recurring	Supports School Bus Fleet for 14-year life cycle
OPTIONS	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
Air Condition (A/C)	\$61,020	KISTA	Non-Recurring	Cools bus interior on Special Needs Buses
Window Tint	\$5,040	KISTA	Non-Recurring	Cools bus interior
Storage Compartment on 6 buses	\$25,140	KISTA	Non-Recurring	Permits storage space on Transit Buses
12 Seon Camera Systems	\$40,200	KISTA	Non-Recurring	Provides four to six cameras on each bus for safety monitoring
12 P/A Systems	\$6,900	KISTA	Non-Recurring	Permits communication with students

**STAFF CONTACT:**

Marcus Dobbs, Transportation Division

**POLICY REFERENCE:**

702 KAR 5:040

**RECOMMENDATION:**

Motions are in order to:

1. "Authorize the Chairman and Secretary to execute a school bus purchase authorization with the Kentucky Department of Education, Division of Pupil Transportation for the acquisition of 12 buses as described above on the 2018 State Purchase Contract." and
2. "Authorize the Chairman and Secretary to execute an equipment and security agreement between the Kentucky Inter-local School Transportation Association (KISTA) and the Board to provide for the acquisition and leasing of 12 school buses with a total value of \$1,361,376 and approve generally the plan of financing the school buses for and on behalf of the Board."

## PARTICIPATION RESOLUTION

**A RESOLUTION OF THE BOARD OF EDUCATION AUTHORIZING THE EXECUTION OF AN EQUIPMENT LEASE AND SECURITY AGREEMENT BETWEEN THE KENTUCKY INTERLOCAL SCHOOL TRANSPORTATION ASSOCIATION AND THE BOARD PROVIDING FOR THE ACQUISITION AND LEASING OF SCHOOL BUSES AND APPROVING GENERALLY THE PLAN OF FINANCING THE ACQUISITION OF SCHOOL BUSES FOR AND ON BEHALF OF THE BOARD.**

WHEREAS, the Board of Education ("Board") has determined that it is necessary and desirable that the Board acquire new school buses in order to provide for the transportation needs of the students served by the Board, and

WHEREAS, the Kentucky Department of Education of the Commonwealth of Kentucky ("Department") has implemented a program to assist local boards of education throughout the Commonwealth in the acquisition of school buses, combining the needs of school districts throughout the Commonwealth and purchasing in bulk directly from the manufacturers, and

WHEREAS, notwithstanding the pooled acquisition of buses administered by the Department, it is necessary that local boards of education provide their own financing for the acquisition of school buses purchased for them through the Department, and

WHEREAS, it has been determined by the Boards of Education of the Elliott, Lewis, Morgan, Pendleton, Rowan (the "Original Districts") and certain subsequent Districts (the "KISTA Governing Board") that certain economies may be realized through the utilization of a joint agency to act for and on behalf of local boards of education desiring to acquire school buses, and

WHEREAS, the provisions of Sections 65.210 through 65.300 of the Kentucky Revised Statutes, designated as the Interlocal Cooperation Act ("Act"), set forth the procedure by which any two or more governmental units may enter into agreements with one another and with third parties for joint or cooperative action, and

WHEREAS, the KISTA Governing Board pursuant to the Act administers the Kentucky Interlocal School Transportation Association ("KISTA") which acts as an agency and instrumentality for those local boards of education which desire to participate in the issuance of Certificates of Participation on a pooled basis, the proceeds of which are applied to the acquisition of school buses for participating boards of education in order that certain economies in financing may be realized; said pooled financing plan being designated as the KISTA Equipment Acquisition Program ("KEAP"), and

WHEREAS, in order for the Board to participate in KEAP for the year 2018 for which KISTA is to act as an issuing agency for this Board and other participating local boards of education, it is necessary that the Board approve the execution of an Equipment Lease and Security Agreement ("Series 2019 Lease") by the Chairman and Secretary whereunder this Board's portion of school buses ("Equipment") purchased from the proceeds of KISTA's Series 2019 Certificates of Participation, will be leased by KISTA to the Board on a year to year basis at rentals sufficient to amortize (i) the costs of the Equipment purchased by KISTA on behalf of this Board through the payment of the Board's pro rata portion of the Series 2019 Certificates of Participation, issued by KISTA, (ii) the funding of a collision insurance and debt service reserve fund, to the extent required, and (iii) the expenses incident to the issuance of said 2019 Certificates of Participation, allocated to the Board;



**NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:**

**SECTION 1. DECLARATION OF PUBLIC POLICY**

That the Board hereby declares that it is in the best interests of the Board to cooperate with other local boards of education pursuant to the Act and to contract with the Kentucky Interlocal School Transportation Association in the acquisition of Equipment through the utilization of KEAP for 2018 effected by the issuance of KISTA's Certificates of Participation, Series of 2019, (the "Series 2019 COPS" or "COPS"). It is now anticipated that KEAP for 2018 will be funded with KISTA COPS issued in the year 2019.

**SECTION 2. APPROVAL OF GENERAL FINANCING PLAN**

That KISTA has been established pursuant to the Act to act as an issuing agency for participating boards of education in the issuance of Certificates of Participation, which, after providing for the expenses of their authorization, sale, issuance, and funding a collision insurance and debt service reserve, shall be utilized on a pro rata basis among the participating boards of education for the acquisition of Equipment. The KISTA COPS, shall be issued pursuant to the terms of a Trust Indenture by and between KISTA and The Huntington National Bank, Cincinnati, Ohio ("Trustee") and shall be secured exclusively by rental payments due under a certain Equipment Lease and Security Agreement ("Lease") whereunder the Equipment purchased by KISTA with the proceeds of the COPS, will be leased to the Board on a year to year basis at annual rentals sufficient to amortize the Board's pro rata portion of the proceeds of the COPS allocated to Equipment purchased on behalf of the Board, and the expenses incident to the authorization, sale, and issuance of the COPS.

**SECTION 3. AUTHORIZATION OF EXECUTION OF EQUIPMENT LEASE AND SECURITY AGREEMENT**

That the Chairman and Secretary of this Board are hereby authorized to execute an Equipment Lease and Security Agreement with KISTA; said Lease shall provide for the lease of the Equipment purchased by KISTA on behalf of the Board to the Board on a year to year basis for a term of ten years at annual rentals sufficient to amortize the Board's pro rata portion of the COPS issued by KISTA on its behalf, as well as the expenses incident to the authorization and sale of said COPS.

The Lease shall be prepared by KISTA's Bond Counsel prior to the sale of KISTA's COPS, and shall be submitted to the Board and its counsel for consideration and execution.

The Lease shall provide for annual rental payments in amounts sufficient to amortize the Board's pro rata portion of the KISTA COPS, which shall be payable in semi-annual installments due two weeks prior to the principal and interest due dates on the KISTA COPS.

The Lease shall provide that the Board shall have the option to not renew the Lease at the end of any rental year (June 30), but the Lease shall automatically renew without action by the Board in the event the Board desires to continue its obligations on a year to year basis.

The Lease shall provide that the Board shall have the option to purchase the Equipment identified therein at any time upon sixty days' notice to KISTA and the Trustee Bank and upon the payment of the Board's pro rata portion of the KISTA COPS, then outstanding, plus interest due to the next interest payment date upon which the Board's portion of said COPS may be redeemed plus any redemption premium.

The Lease shall provide that the Board shall maintain adequate liability insurance in accordance with guidelines established by the statutes and the Department, but the Equipment financed thereunder shall be covered by KISTA for collision insurance for all damage in excess of \$5,000.

The Lease shall provide that title to the Equipment shall be vested in the Board, but shall be subjected to a security interest in favor of the Trustee Bank in order to secure the Registered Owners of the KISTA COPS, with the right to foreclose in the event of a default by the Board.



The Lease shall not be effective or binding upon the Board or KISTA unless and until its provisions and the Board's execution thereof are approved by the Commissioner of Education of the Commonwealth of Kentucky or the duly authorized and designated representative of the Department in accordance with the Commissioner's direction.

That the Lease shall provide that in the event the Board shall fail to pay the required rental payments due thereunder, KISTA, or its designee, shall have the right to advise the Department and request that the Commissioner of Education or his duly designated representative in the Department intercept those funds appropriated and allocated to the Board annually for school transportation requirements in any year in which the Lease is in effect and apply a sufficient amount to the rental then due; said right of interception shall terminate upon the termination of the Lease by the Board in accordance with its terms.

That the Lease shall provide that title to the Equipment purchased by KISTA on behalf of the Board shall vest in the Board and the Board shall exercise all rights incident to the ownership of said Equipment and shall be responsible for liability insurance and maintenance of said Equipment from which responsibilities KISTA shall be held harmless, but KISTA shall provide collision insurance for claims in excess of \$5,000.

#### **SECTION 4. DIRECTION TO SUPERINTENDENT**

That the Superintendent of the Board is hereby authorized and directed to file an executed copy of this Resolution, accompanied by an executed copy of the Board's 2018 School Bus Purchase Authorization, with the Department no later than **November 16, 2018**; the Department's deadline for KISTA orders; said Resolution and Authorization shall likewise be filed with Ross, Sinclair & Associates, LLC, Financial Advisor to KISTA no later than **November 16, 2018**.

That this Resolution shall constitute a notice and request by the Board to KISTA that the Board be included in the 2018 KEAP pooled financing represented by the KISTA COPS, to the extent of the Board's required Equipment indicated herein and that Counsel for KISTA proceed to prepare the Lease reflecting the general terms herein set forth and the specifics of the Board's participation.

That upon the sale and delivery of the KISTA COPS the proceeds thereof, after the deduction of the expenses incident to their authorization and sale, shall be deposited in an Acquisition Account with the Trustee Bank in the name of the Board and applied to the acquisition of the Equipment for the Board in the total amount of approximately \$ 1,361,376 consisting of 12 Equipment units.

Notwithstanding anything contained herein to the contrary, the Board shall have the right to withdraw its participation at any time prior to January 15, 2019, by giving written notice to KISTA of its intention to withdraw. Conversely, KISTA may rely on the commitment of the Board expressed through the adoption of this Resolution unless and until it receives notice to the contrary by the date stated.

#### **SECTION 5. NOT TO BE ISSUED AS "QUALIFIED TAX EXEMPT OBLIGATIONS "**

That pursuant to Section 265(b)(3) of the Internal Revenue Code of 1986, as amended, the Board, by the adoption of this Resolution, acknowledges that KISTA's COPS will not be issued as "qualified tax exempt obligations", but that the Board's pro rata portion of said COPS will count against the Board's \$10,000,000 "qualified tax exempt obligation" limitation for the calendar year ending December 31, 2019 just as if the Board or its School District Finance Corporation had issued said COPS directly.

#### **SECTION 6. ACKNOWLEDGEMENT OF POSSIBLE VARIATIONS**

That by the adoption of this Resolution the Board acknowledges its understanding that estimated interest rates for the KISTA COPS, are subject to some variation based upon the conditions of the municipal bond market at the time the KISTA COPS are publicly advertised and sold and that the annual rental payments due under the Lease will be impacted by the interest requirements of the COPS, as well as the amount of the Board's participation.

## SECTION 7. WAIVER AND CONSENT ON BIDDING

That Ross, Sinclair & Associates, LLC, Lexington, Kentucky, is acting as Financial Advisor to KISTA and Program Administrator for KEAP. In accordance with Municipal Securities Rulemaking Board Rule G-23 as amended November 28, 2011, said Fiscal Agent shall not provide any underwriting services. Compensation of said Fiscal Agent will be in accordance with the fee schedule approved by the Kentucky Department of Education and the Kentucky School Facilities Construction Commission.

## SECTION 8. SEVERABILITY AND REPEAL OF CONFLICTS

That if any section, paragraph or clause hereof shall be held invalid, the invalidity of said section, paragraph or clause shall not affect any of the remaining provisions of this Resolution. All resolutions or parts thereof in conflict with the provisions of this Resolution are hereby repealed and this Resolution shall take effect and be in force upon its adoption.

Passed and adopted by the Board of Education of on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

ATTEST:

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Secretary

## CERTIFICATE OF SECRETARY

I, the undersigned Secretary of the Board of Education certify that the foregoing Resolution was passed and adopted by said Board on the \_\_\_\_ day of \_\_\_\_\_, 20\_\_ by a vote of \_\_\_\_\_ voting for the motion to adopt said Resolution and \_\_\_\_\_ voting against said motion and that there is attached hereto a true and correct copy of the State Department of Education's form of 2018 School Bus Purchase Authorization executed by the Chairperson and Secretary of said Board in accordance with the terms of said Resolution.

Dated this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

\_\_\_\_\_  
Secretary, Board of Education

## PLEASE PROCESS AS FOLLOWS:

- (1) BOARD OF EDUCATION MUST ADOPT RESOLUTION
- (2) FILL IN INFORMATION REQUIRED BY SECTION 4 ABOVE (page 3) AND SIGN ON PAGE 4
- (3) ATTACH COPY OF 2018 SCHOOL BUS PURCHASE AUTHORIZATION
- (4) RETURN TO ROSS, SINCLAIRE & ASSOCIATES, LLC, 325 W. MAIN STREET, SUITE 300 LEXINGTON, KY 40507
- (5) YOUR DISTRICT MUST FILE PA-1 AND PA-2 FORMS WITH THE KENTUCKY DEPARTMENT OF EDUCATION BY November 16, 2018.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 10/8/2018**

**TOPIC: Rezoning Plan: New Elementary on 4801 Athens Boonesboro Rd**

**PREPARED BY: Steve Hill/Myron Thompson**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Motion to approve the redistricting plan for the 4801 Athens Boonesboro Rd Elementary.**

**Background/Rationale: With the opening of the elementary school at 4801 Athens Boonesboro Rd the redistricting committee made up of Davis Demographics, community, city, and school partners developed a plan to move residences along the Richmond Road corridor. Currently the plan will move approximately 500 students into the new building with projected growth to 650 within the next five years.**

**Policy: 09.11**

**Fiscal Impact: NA**

**Attachments(s): Scenario H Map, Scenario H Statistics**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

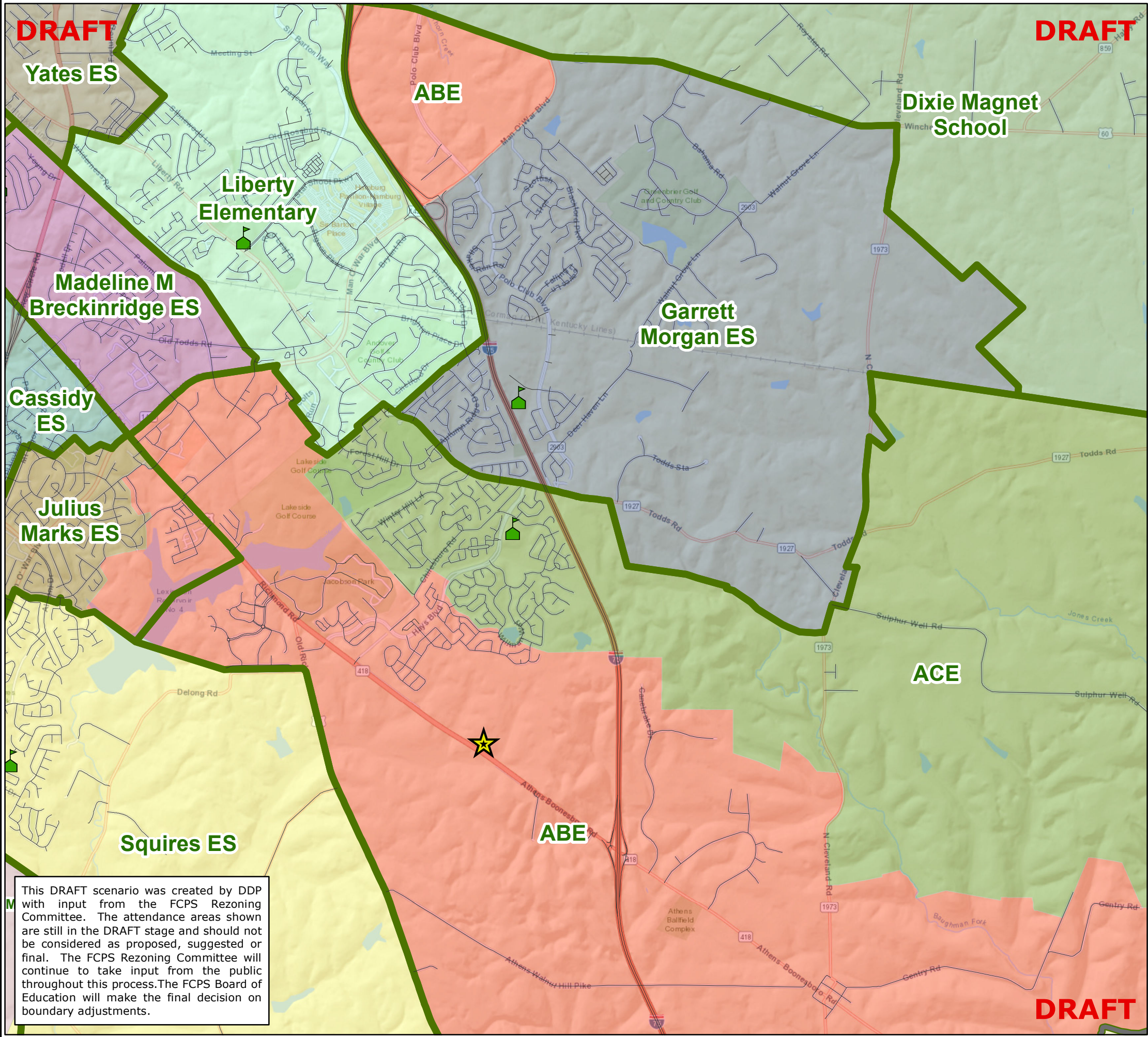
Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

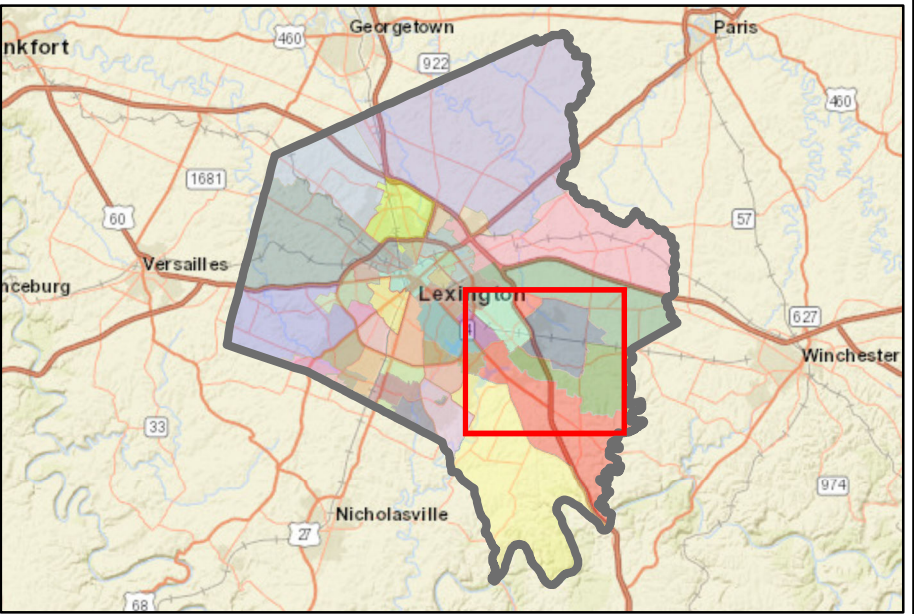
701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)


**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505






This DRAFT scenario was created by DDP with input from the FCPS Rezoning Committee. The attendance areas shown are still in the DRAFT stage and should not be considered as proposed, suggested or final. The FCPS Rezoning Committee will continue to take input from the public throughout this process. The FCPS Board of Education will make the final decision on boundary adjustments.








Fayette County Public Schools  
Lexington, Kentucky


### DRAFT Elementary School Scenario H


 **Current ES Boundaries**


 **Elementary School**


 **Future School**


 ABE


 ACE


 Arlington ES


 Ashland ES


 Booker T Washington ES


 Cardinal Valley ES


 Cassidy ES


 Clays Mill ES


 Coventry Oak ES


 Deep Springs ES


 Dixie Magnet School


 Garden Springs ES


 Garrett Morgan ES


 Glendover ES


 Harrison ES


 James Lane Allen ES


 Julius Marks ES


 Lansdowne ES


 Liberty Elementary


 Madeline M Breckinridge ES


 Mary Todd ES


 Meadowthorpe ES


 Millcreek ES


 Northern ES


 Picadome ES


 Rosa Parks ES


 Russell Cave ES


 Sandersville ES


 Southern ES


 Squires ES


 Stonewall ES

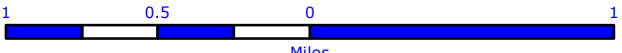
 Tate Creek ES

 Veterans Park ES


 Wellington ES

 William Wells Brown ES


 Yates ES



1 0.5 0 1  
Miles



N



DAVIS  
DEMOGRAPHICS

Sources: ESRI, FCPS,  
Fayette County, DDP



DRAFT ES Scenario H																
K-5 Resident Student																
Attendance Area	Capacity	Current		Current		2019/20		2020/21		2021/22		2022/23		2023/24		Scenario H
		Resident K-5	% Capacity	Free/Red	Paid	Resident K-5	% Capacity	Resident K-5	% Capacity	Resident K-5	% Capacity	Resident K-5	% Capacity	Resident K-5	% Capacity	
ABE	750	NA	NA	NA	NA	507	68%	528	70%	600	80%	629	84%	659	88%	45% 55%
Arlington ES	475	316	67%	93%	7%	281	59%	260	55%	243	51%	236	50%	231	49%	93% 7%
Ashland ES	300	238	79%	43%	57%	221	74%	206	69%	201	67%	196	65%	183	61%	43% 57%
Athens Chilesburg ES	650	1,046	161%	24%	76%	630	97%	638	98%	636	98%	648	100%	647	100%	13% 87%
Booker T Washington	450	309	69%	91%	9%	309	69%	311	69%	295	66%	286	64%	288	64%	91% 9%
Cardinal Valley ES	675	590	87%	86%	14%	575	85%	572	85%	581	86%	576	85%	585	87%	86% 14%
Cassidy ES	650	826	127%	34%	66%	823	127%	821	126%	821	126%	811	125%	807	124%	34% 66%
Clays Mill ES	675	587	87%	29%	71%	569	84%	559	83%	547	81%	562	83%	569	84%	29% 71%
Coventry Oak ES	650	605	93%	71%	29%	595	92%	642	99%	714	110%	756	116%	813	125%	71% 29%
Deep Springs ES	625	603	96%	71%	29%	595	95%	577	92%	564	90%	546	87%	528	84%	71% 29%
Dixie ES	325	350	108%	70%	30%	352	108%	366	113%	362	111%	381	117%	390	120%	70% 30%
Garden Springs ES	650	478	74%	44%	56%	475	73%	480	74%	474	73%	474	73%	473	73%	44% 56%
Garrett Morgan ES	650	719	111%	31%	69%	738	114%	772	119%	785	121%	804	124%	797	123%	31% 69%
Glendover ES	650	572	88%	51%	49%	584	90%	596	92%	612	94%	622	96%	608	94%	51% 49%
Harrison ES	425	283	67%	86%	14%	278	66%	268	63%	255	60%	256	60%	245	58%	86% 14%
James Lane Allen ES	600	466	78%	71%	29%	470	78%	473	79%	482	80%	489	82%	482	80%	71% 29%
Julius Marks ES	650	695	107%	64%	36%	588	90%	560	86%	525	81%	520	80%	517	80%	64% 36%
Lansdowne ES	650	657	101%	71%	29%	656	101%	651	100%	637	98%	621	96%	613	94%	71% 29%
Liberty ES	650	630	97%	43%	57%	671	103%	768	118%	837	129%	868	133%	872	134%	43% 57%
Madekine Breckinridge ES	625	567	91%	87%	13%	538	86%	523	84%	505	81%	508	81%	503	80%	87% 13%
Mary Todd ES	550	469	85%	85%	15%	464	84%	466	85%	463	84%	446	81%	416	76%	85% 15%
Meadowthorpe ES	500	436	87%	54%	46%	419	84%	395	79%	382	76%	381	76%	381	76%	54% 46%
Millcreek ES	625	528	84%	73%	27%	512	82%	506	81%	485	78%	476	76%	465	74%	73% 27%
Northern ES	500	450	90%	79%	21%	458	92%	443	89%	436	87%	420	84%	418	84%	79% 21%
Picadome ES	550	513	93%	66%	34%	511	93%	502	91%	494	90%	497	90%	483	88%	66% 34%
Rosa Parks ES	650	719	111%	9%	91%	718	110%	717	110%	705	108%	711	109%	705	108%	9% 91%
Russell Cave ES	300	235	78%	93%	7%	199	66%	170	57%	157	52%	150	50%	140	47%	93% 7%
Sandersville ES	650	632	97%	40%	60%	649	100%	686	106%	725	111%	799	123%	832	128%	40% 60%
Southern ES	675	509	75%	69%	31%	516	76%	517	77%	521	77%	537	80%	546	81%	69% 31%
Squires ES	600	510	85%	59%	41%	509	85%	497	83%	473	79%	464	77%	461	77%	59% 41%
Stonewall ES	775	740	95%	25%	75%	763	98%	758	98%	782	101%	795	103%	796	103%	25% 75%
Tates Creek ES	750	617	82%	78%	22%	634	85%	658	88%	676	90%	722	96%	733	98%	78% 22%
Veterans Park ES	650	838	129%	25%	75%	875	135%	899	138%	932	143%	958	147%	975	150%	25% 75%
Wellington ES	650	730	112%	37%	63%	746	115%	749	115%	726	112%	735	113%	739	114%	37% 63%
Wm Wells Brown ES	400	317	79%	92%	8%	291	73%	276	69%	267	67%	260	65%	261	65%	92% 8%
Yates ES	450	415	92%	82%	18%	430	95%	426	95%	434	96%	449	100%	467	104%	82% 18%

Indicates changes have occurred in these attendance areas

This DRAFT scenario was created by DDP with input from the FCPS Rezoning Committee. The attendance areas shown are still in the DRAFT stage and should not be considered as proposed, suggested or final. The FCPS Rezoning Committee will continue to take input from the public throughout this process. The FCPS Board of Education will make the final decision on boundary adjustments.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: CONTRACT – Davis Demographics**

**PREPARED BY: Steve Hill**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Davis Demographics.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Davis Demographics to provide professional services in demographic analysis, enrollment forecasting, facilities planning, committee and public meeting support, geographic information system (GIS) data development and GIS software.**

**Policy: 01.11**

**Fiscal Impact: \$32,500.00**

**Attachments(s): N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

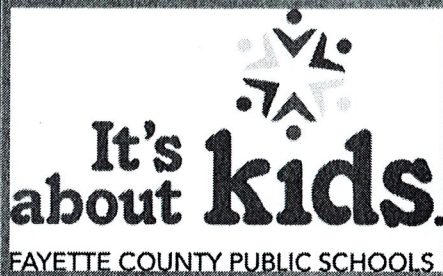
Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505





**Fayette County  
Public Schools**  
Lexington, Kentucky

**Proposal For**

**Demographic  
Consulting Services  
&  
Additional Services**

Prepared by



August 7, 2018



August 7, 2018

Steve Hill  
Director, Pupil Personnel  
Fayette County Public Schools  
1126 Russell Cave Road  
Lexington, KY 40505

Dear Mr. Hill:

On behalf of all of us at Davis Demographics, I would like to take this opportunity to thank you for allowing us to assist you and your staff with your GIS, demographic and planning needs this past year.

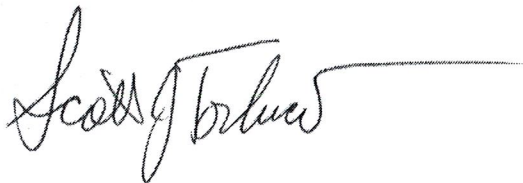
Your students are the District's most important assets, and understanding the potential for student and demographic changes is critical to the success of the District. We look forward to continuing to assist with your planning efforts—we trust our services have been helpful and we welcome your feedback.

Please take a few moments to review the enclosed scope of work and contact me if you have any questions or wish to discuss the scope of work that we have outlined.

I truly appreciate the personal and working relationships, which have developed with you and the District.

I look forward to discussing our proposal in more detail.

Sincerely,



Scott J. Torlucci  
Senior School Planner





**PROFESSIONAL DEMOGRAPHICS CONSULTING SERVICES  
AND OPTIONAL SOFTWARE LICENSE  
AGREEMENT**

**Fayette County Public Schools**

1126 Russell Cave Road  
Lexington, KY 40505  
(859) 381-4100

and

**Davis Demographics & Planning, Inc.**

11850 Pierce Street #200, Riverside, CA 92505  
TEL: (951)270-5211 FAX: (951)270-5212

This Agreement is made by and between Davis Demographics & Planning, Inc., a California Corporation, (hereinafter referred to as "DDP") and the Fayette County Public School District (hereinafter referred to as "DISTRICT") with reference to the following:

WHEREAS, DISTRICT requires professional services in demographic analysis, enrollment forecasting, facilities planning, committee and public meeting support, geographic information system (GIS) data development and GIS software; and

WHEREAS, DDP has the consulting expertise and software necessary to properly perform such services; and

IN CONSIDERATION of the foregoing, it is agreed between the parties hereto, as follows:

**SECTION ONE - SERVICES OF DDP**

DDP shall perform consulting services and/or provide licenses to software products as outlined in Appendix A of this Agreement. Additional work not specifically listed under Appendix A and requested by the DISTRICT will be performed at an agreed upon fee through an additional project authorization and shall be governed by the terms of this Agreement.

**SECTION TWO - PERIOD OF PERFORMANCE**

Performance of consulting services as outlined in Appendix A shall be on an annual basis commencing upon the later date this Agreement is signed by both parties through June 30<sup>th</sup>, 2019 and consulting services shall continue through June 30<sup>th</sup> of each subsequent year of a multiple year Agreement. Any software is governed by the terms of the individual software product license included in Appendices B and/or C.

**SECTION THREE - OBLIGATIONS OF THE DISTRICT**

- A) DISTRICT agrees that its employees will cooperate with DDP in the performance of services under this Agreement and will be available for consultation with DDP at reasonable times.
- B) DISTRICT shall provide, at no cost to DDP, DISTRICT data which are requested DDP and required for providing the services of this Agreement.
- C) DISTRICT shall aid DDP in obtaining data from other public offices or agencies, local business firms, and private citizens whenever such data is necessary for the completion of the work outlined in this Agreement.

#### **SECTION FOUR - LIMITATIONS**

- A) DDP understands that time is of the essence in completing the work outlined in this Agreement. However, DISTRICT understands that DDP may be dependent upon the timely delivery of data from the DISTRICT as well as third parties and that all tasks may not be completed in the allotted time as may be specified in this Agreement, but will make all reasonable efforts to complete all tasks.
- B) DISTRICT understands that the work performed by DDP is based upon the best information available to DDP at the time of rendering services. DISTRICT also understands that DDP makes no warranties for these services and DISTRICT hereby agrees.
- C) DISTRICT understands that the mapping databases and associated information licensed from third parties in the performance of this Agreement are detailed and complex products. DDP will make all reasonable efforts to bring these databases and products into compliance for accuracy standards within the industry, however DDP makes no warranties for these third-party data products and DISTRICT hereby agrees.

#### **SECTION FIVE - GENERAL PROVISIONS**

This Agreement is a contract for services including the licensing of any optional software. Software licensed as part of this Agreement is/are subject to the software license terms outlined in the Appendices of this Agreement.

All report formats and software application programs remain the property of DDP. The DISTRICT may make as many duplicates of any hardcopy maps and reports as may be deemed necessary for its business use. The performance of the services in this Agreement may require DDP to execute a separate end user license agreement directly with a third party vendor for the use of certain computer mapping data. The cost of such data and/or license is included in this Agreement and shall be used by DDP to provide the services herein. The DISTRICT does not receive automatic access or use of this map data during or after completion of the services unless clearly stated in this Agreement. If map data is made available and transferred to the DISTRICT, it is expressly understood that such data developed by DDP, and/or licensed from, outside data providers is for DISTRICT free unlimited internal use only, and may not be reproduced, distributed or released by the DISTRICT to any third parties without the written consent of DDP and the data providers.

DDP is, and shall at all times be deemed to be an independent contractor, and shall be responsible for determining the sequence, method, details and manner in which it performs those services required under the terms of this Agreement. Nothing herein contained shall be construed as creating a relationship of employer and employee, or principal and agent, between DISTRICT and DDP or any of DDP's agents or employees. DDP assumes exclusively the responsibility for the acts of its employees or agents as they relate to the services to be provided during the course and scope of their employment. DDP, its agents and employees, shall not be entitled to any rights and/or privileges of DISTRICT's employees and shall not be considered in any manner to be DISTRICT's employees.

#### **SECTION SIX - COMPENSATION**

Twenty-five percent (25%) of the consulting contract amount is due as a Retainer Fee and will be invoiced by DDP and is payable by the DISTRICT upon execution of this Agreement. This fee is non-refundable indicating a commitment by DDP staff to be available to complete any work outlined or requested as part of the Agreement. Initial hours and expenses incurred will be applied to this Retainer Fee amount. Once the Retainer Fee has been reached, compensation to DDP shall be made at an hourly rate of \$170.00 with a maximum fee for tasks to be completed as outlined in Appendix A. Any software will be invoiced in full upon shipment. DDP shall invoice DISTRICT on a monthly basis at which time such invoices shall be due and payable. DDP reserves the right to charge interest at the rate of 1½% monthly on any unpaid balances beyond 60 days. Professional services tasks outlined in Appendix A and their associated fees are for estimate purposes only within the total scope of the Agreement—task fees are not



individual maximum fees—DDP retains the right to shift fees between the tasks in order to complete the overall scope of work outlined in the Agreement.

Each additional year of this Agreement will be handled in the same manner with the Retainer Fee of 25% of each year's contract amount invoiced and due on July 1st.

Any additional services not specifically outlined in this Agreement shall be invoiced at the hourly fee noted above. Any meetings not specifically outlined in this Agreement shall be invoiced at the hourly fee (inclusive of travel time to and from any meeting) plus any airfare and \$250 per diem travel expenses (for overnight trips or any trips requiring air travel).

## **SECTION SEVEN - TERMINATION**

It is understood and agreed that the DISTRICT may terminate this Agreement for the DISTRICT's convenience and without cause by giving DDP written notice at least thirty (30) days before the effective date of such termination. Upon termination, DDP shall:

- 1) Stop work under the Agreement on the date and to the extent specified in the Notice of Termination.
- 2) Transfer title to the DISTRICT (to the extent allowed under Section Five of this Agreement) and deliver, in the manner, at the times and to the extent directed by the DISTRICT, the work in process on the effective date of the Notice of Termination.
- 3) Require Payment

The amount due DDP upon receipt of termination notice shall be payment for all work completed including:

- a) The Retainer Fee (representing commitment of resources/personnel and lost opportunity for profit);
- b) payment at the hourly rate specified in this Agreement for all time spent over the Retainer Fee towards the performance of this Agreement up until the receipt of notice of termination;
- c) payment for all expenses incurred by DDP in the performance of this Agreement, including, but not limited to, mapping and other purchased or licensed data;

## **SECTION EIGHT – RENEWAL**

If agreed to in writing by both parties no less than 30 days prior to the expiration of this Agreement, the Agreement may be renewed for the same period of performance (number of years as originally agreed to), for the same consulting services scope and fee as outlined in Appendix A, and under all of the same terms and conditions. Software licenses are subject to separate renewal as outlined in the software license agreements.

## **SECTION NINE – NONHIRE OF DDP PERSONNEL**

It is hereby mutually agreed that the DISTRICT will not solicit for hire any current or former employee(s) of DDP's staff without the written permission of the President of Davis Demographics for a period of two years after completion of the services outlined in this Agreement, or any ongoing Agreements for services for additional work, whichever is later. In the event the foregoing provision is breached, liquidated damages equal to twenty-four (24) months of the employee's compensation plus any legal expenses associated with the enforcement of this provision shall be paid by the DISTRICT to DDP.

## **SECTION TEN - CONFIDENTIALITY**

All communication and information obtained by DDP from the DISTRICT relating to this Agreement and all information developed by DDP under this Agreement are confidential. Should there be a need for DDP to maintain on its server(s) and/or other data storage media, personnel and/or student information protected by the Family Educational Rights and Privacy Act Regulations 34 CFR Part 99 (FERPA), DDP will take appropriate measures to ensure the security of said information and maintain its confidentiality according to applicable regulations. In addition, DDP acknowledges and agrees that, in the course of its Agreement with the DISTRICT, DDP will receive or have access to personal information. Personal information means information provided to DDP or to which access was provided to DDP by or at the direction of the DISTRICT in the course of DDP's performance under this Agreement that (a) identifies or can be used to identify an individual, including without limitation, names, addresses, or other unique identifiers or (b) can be used to authenticate an individual, including, without limitation identification numbers or other sensitive information. DDP shall comply with this Agreement in its collection, receipt, transmission, storage, disposal, use and disclosure of personal information under its control or in its possession and shall remain liable to the DISTRICT and to any other person whose personal information is under its control or in its possession. In recognition of the foregoing, DDP agrees and covenants that it shall: (a) keep and maintain all personal information in strict confidence using such degree of care as is appropriate to avoid unauthorized access use or disclosure, including but limited to security or data breach, malware intrusion or any other unauthorized access to such personal information; (b) shall not use, sell, rent, transfer or otherwise disclose or make available personal information for the benefit of anyone other than the DISTRICT; (c) at a minimum, DDP shall have in place safeguards for the protection of personal information which shall include limiting access to the DISTRICT information, securing business facilities, data centers, servers, back-up systems and computing equipment with information storage capability, as well as implementing network, database and platform security on computing equipment that are either owned by, used by or in the care or control of DDP.

## **SECTION ELEVEN - INDEMNIFICATION**

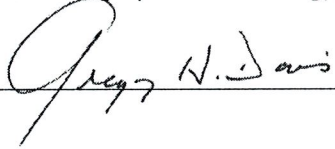
DDP shall defend, indemnify and hold DISTRICT, its officials, officers, employees and agents free and harmless from all liability due to damage to property or injury to persons, including wrongful death, arising out of or incident to any negligent acts, omissions or willful misconduct of DDP arising out of or in connection with DDP's performance of this Agreement, including without limitation the payment of attorney's fees. Further, DDP shall defend at its own expense, including attorney's fees, DISTRICT, its officials, officers, employees, and agents in any legal action based upon such negligent acts, omissions or willful misconduct.

DISTRICT likewise, to the extent allowed by the laws of the Commonwealth of Kentucky, shall defend, indemnify and hold DDP, its officials, officers, employees and agents free and harmless from all liability due to damage to property or injury to persons, including wrongful death, arising out of or incident to any negligent acts, omissions or willful misconduct of the DISTRICT arising out of or in connection with the DISTRICT's performance of this Agreement, including without limitation the payment of attorney's fees. Further, DISTRICT shall defend at its own expense, including attorney's fees, DDP, its officials, officers, employees, and agents in any legal action based upon such negligent acts, omissions or willful misconduct.

This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements, either oral or written. This Agreement may only be modified in writing signed by both parties.

The parties hereto have caused this Agreement to be executed by their duly authorized representatives.

Davis Demographics & Planning, Inc.

  
\_\_\_\_\_


Gregory H. Davis

President

August 7, 2018

FEIN: 33-0759263

Fayette County Public School District

  
\_\_\_\_\_

Signature

  
\_\_\_\_\_

Print Name

Title DPP

Date 9-24-18



## Appendix A

### Consulting Services:

#### 2018/19 Demographic Study:

1. **GIS Database Updates**

Fayette County continues to update GIS data layers such as streets, parcels, etc...  
Davis Demographics will download the most up to date and relevant data available.

Responsible Party: Davis Demographics will download the data

2. **Student Population/Address-Matching (Fall 2018/19 data)**

Geocode student resident addresses to determine spatial distribution of student population. The geocoded student file is the basis for 10-year student population forecasts.

Responsible Party: FCPS will geocode the 2017/18 student data file to 99.9% match rate and provide geocoded data to Davis Demographics

3. **Residential Development Information**

Research of new housing units to determine future student populations. Research of new housing types, location, number of units and estimated occupancy is required for student population projection.

Responsible Party: FCPS and Davis Demographics will work with Fayette County and the City of Lexington to gather necessary information.

4. **Student Population Projection**

Seven year student population projection detailed by attendance area and study area.

DDP will use recent area birth data, student in and out migration patterns, new residential development information and student yields from new housing to provide a 10-year student population forecast.

Responsible Party: Davis Demographics

5. **Demographics Report**

Provided detail report of methodology, data and analysis for the seven year student population report.

Responsible Party: Davis Demographics

6. **Meetings (Committee or Board Presentation)**

2 formal meetings via conference call and Go-To-Meeting are included with this proposal. If there are additional meetings required or if a DDP representative is needed to visit the school district, DDP will provide a separate quote for those services.

Responsible Party: FCPS and Davis Demographics

7. **Ad Hoc Analysis, data updates or mapping**

Davis Demographics will be available as needed to provide ad hoc analysis, data updates, mapping or miscellaneous task.

Responsible Party: FCPS and Davis Demographics



Check the box and initial above for single year Consulting Services Agreement

TOTAL FEE ONE YEAR: \$32,500



Check the box and initial above for multi-year Consulting Services Agreement

TOTAL FEE THREE YEAR: \$27,650

## Appendix A

### Software:

#### SchoolSite Locator Address-to-School Assignment Web Service:

SchoolSite Locator is a DDP-hosted web page/application for district staff and parent use to determine school assignments/options for user-entered addresses. The service web link can be used internally by the DISTRICT or posted on the DISTRICT's web site for public access. Access is through any standard web browser supporting HTML5.

Software features of SchoolSite Locator are highlighted in Appendix B.

#### SchoolSite Locator

Annual hosting/subscription fee:

\$1,595

☒ 

Check the box and initial above, the DISTRICT  
wishes to license SchoolSite Locator  
subject to the Software License Agreement: Appendix B

## Appendix B

### SCHOOLSITE LOCATOR™ WEB SERVICES LICENSE AGREEMENT

1. BACKGROUND

SchoolSite Locator™ ("SSL") is a web-based Application and Service that combines a variety of map and other data sources through the Internet for finding addresses and student school assignments based upon school attendance boundaries. The Service is accessible through a mapping web site using data stored on DDP computer servers and potentially, accessing other third party data servers hosting map and aerial image data. The Licensee, by accessing the SSL agrees to the following license provisions. Davis Demographics & Planning, Inc. ("DDP"), reserves the right to immediately terminate this license should the Licensee use the Service for any use not permitted under this License Agreement.

2. LICENSE

Subject to the provisions herein, and upon annual payment of the SSL current hosting fee, DDP grants to the Licensee a nontransferable license to access the SSL, including any applicable data or documentation. Access to the web site and service is obtained through the issuance of a web site Uniform Resource Locator ("URL") link which the Licensee agrees to post only on their internal or external school district web page(s). The URL, or any Licensee web page containing the URL, is not to be directly provided to any third party for posting from any third party web site. This License Agreement will automatically terminate if the Licensee fails to comply with any terms of this agreement.

3. USE LIMITATION

Access to the SSL is to be used for the Licensee's own school district business use. Access to the SSL may not be used to provide outside services, share data with third parties, or provide maps, reports or data as a service bureau.

4. RESERVATION OF OWNERSHIP AND GRANT OF LICENSE

The SSL is proprietary to DDP and contains trade secrets, inclusive of unpublished specifications. All rights, title, ownership in patents, trademarks, copyrights, trade secrets, know-how, and any proprietary rights in the Service remain exclusively with DDP. The SSL is protected by United States copyright law and the Licensee acknowledges that the SSL is proprietary to DDP.

5. ANNUAL HOSTING PERIOD

The annual hosting period is from July 1 to June 30 each year. Renewal invoices shall be sent automatically 30 days prior to the expiration of the annual hosting period. The service is subject to discontinuance if any invoice is not paid within 90 days.

6. MAP DATA UPDATES

**The annual subscription fee does not include any map updates--the subscription fee is for hosting and access to the service only.** For the initial setup of the service, the Licensee has 20 calendar days from the date of the email notice that SSL is ready to use (including the URL links), to advise DDP of any boundary corrections or other data changes that may be necessary. Once the 20 days has transpired, it is assumed that the GIS data and SSL service is correct and operational. Any notice after such date will require the Licensee to utilize their one data update for the year (see below) and/or may require additional data setup fees. If the Licensee has chosen to utilize the online street data from Esri for address locating purposes, the Licensee understands that DDP has no control over accuracy or timeliness of updates to street and address information (see Section 7 below).

If the Licensee has its own GIS software and is continually maintaining its own GIS data (street, schools and/or boundaries) to be submitted and used in SSL, one data upload submission from the Licensee to DDP is included per year in the annual hosting fee. Data sent to DDP must be in a format according to DDP specifications and changes to all data layers should be sent in one submission. Data not conforming to DDP specifications may require additional fees to make the data usable with SSL. Additional data uploads beyond one submission per year are subject to \$500 per submission which is required for the additional time required for loading and testing the new data.

If the Licensee is not maintaining their own GIS data, DDP may, at the Licensee's request, provide those services for a separate fee. It is suggested that the Licensee maintain an internal list of corrections/changes and submit those to DDP upon which DDP will provide a quote for updating at our current hourly rate. If DDP is maintaining GIS map data for the Licensee under a consulting services contract, automatic updates to the SSL GIS data will be included once a year upon completion of the annual GIS updates (usually in fall).

Services such as aerial photography are updated by third parties and may not be on a regular update schedule. Third party web-based street address data services provided in the Web Map version subscription are generally updated twice per year.

7. THIRD PARTY DATA SOURCES/USE OF DATA RESTRICTIONS

Certain portions of the SSL utilize third party maps, imagery and other data sources owned and licensed by those parties. Licensee's use of such third party data through SSL shall be governed, in addition to the terms and conditions of this Agreement, by the following Use of Data Restrictions:

- a. The Licensee understands that the data products are complex in nature and are not free from defects. The data is not fault-tolerant and are not designed, manufactured, or intended for use with critical safety, emergency response, terrorism prevention or response, or high-risk navigation or location applications.
- b. Certain data provided by third parties are updated periodically by those third parties, in some cases, on an irregular schedule. DDP is not responsible for the completeness, accuracy or timeliness of data updates.

8. SERVICE UPTIME/UPGRADES AND ENHANCEMENTS

From time to time, DDP may upgrade the SSL web site and Service. DDP reserves the right to make any changes it deems necessary or desirable to the SSL. The Licensee will automatically gain access to the new application upgrades and enhancements. During times of upgrade or maintenance, access to SSL may be temporarily unavailable. DDP will attempt to notify all clients prior to any



downtime. Uptime for SSL is generally over 99%, however, the Licensee understands that periodic unavailability may occur due to internet issues and other circumstances beyond DDP control.

9. LIMITED WARRANTY

The SSL is provided "as-is" without warranty of any kind, express or implied, including, but not limited to, the warranties of merchantability or fitness for a particular purpose. Licensee bears all risk as to the quality and performance of SSL and the services provided by the application. The Licensee's sole remedy is a written request to DDP for a refund of the annual license fee which shall be pro-rated on an annual basis based upon the time that SSL was made available to the Licensee (issuance of URL link providing access).

## SCHOOLSITE LOCATOR WEB APPLICATION FEATURES

- Address lookup of school assignments.
- Integrated aerial photography.
- Link provided to both English and Spanish language versions of SchoolSite Locator.
- Initial geocoding/address lookup setup choice between Esri online street maps or use of local GIS street/parcel maps.
- Display attendance zones for elementary, middle, and high schools as well as custom zones.
- View Registration information for a school.
- View driving directions from address to school
- View transportation walk/eligibility zones and determine transportation eligibility.
- Determine Board/Trustee representative in area of entered address.
- Measure distances on the map.
- Links to individual school web sites.
- Popup display of school information on the map.
- Customizable list of school information.
- Include DISTRICT requested additional map layers for display which can be turned off or on (depending upon data availability). Additional map layers may include bus stops, transportation regions, parcels w/APNs, site plans, etc.
- Supports custom grade configurations.
- Ability to embed the SchoolSite Locator widget directly into the DISTRICT's homepage for complete integration with existing systems.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: CONTRACT – Collaborative for Teaching and Learning**

**PREPARED BY: Dr. Soraya Matthews**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Collaborative for Teaching and Learning.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Collaborative for Teaching and Learning to provide professional learning for Winburn and Bryan Station Middle School in the area of comprehensive literacy services provided by CTL.**

**Policy: 01.11**

**Fiscal Impact: \$45,400.00**

**Attachments(s): N/A**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## CONTRACT

THIS CONTRACT is entered into this 1st day of October, 2018, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and the Collaborative for Teaching and Learning (CTL), 2303 River Road, Suite 100, Louisville, KY 40206 ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, Curriculum, Instruction, and Assessment Department has established the need to extensive professional learning geared towards improving instructional practice through literacy integration, within Bryan Station Middle and Winburn Middle Schools and has determined that this need cannot be met by existing district staff.

The Collaborative for Teaching and Learning (CTL) provides a Three-Day Foundations Institute for the Adolescent Literacy Model, where teachers will explore adolescent literacy and learning research, experience core strategies in each of the five content literacy sub-domains, focus on understanding and meeting the needs of a diverse student population, and plan for integration of strategies into their instruction (cohort 1 teachers); Follow-Up Training Sessions (4) and Literacy Team Development (2), where these same teachers will examine the results of their instruction, investigate samples of student work, engage in additional sub-domain training (to be determined based on formative evidence of teacher need), and learn additional strategies; Job-Embedded Coaching (10), plus content specific support (2) where CTL content literacy staff will work with the literacy coach to support teachers during the school day, including model and/or co-teaching, classroom observation and feedback, small study group activities, and individual needs-based mentoring; Distance Coaching to support ongoing sharing and development of the adult learning community within the project (cohort 1 teachers); Planning and delivering of the 2019 Three-Day Summer Institute (cohort 2 teachers) for Adolescent Literacy Model, and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of professional learning for Winburn and Bryan Station Middle school in the area of comprehensive literacy services provided by the Collaborative for Teaching and Learning (CTL).

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the Curriculum, Instruction, and Assessment Department, as an independent contractor, services under the direction of Dr. Soraya Matthews.
2. The second party shall provide the services listed above during the time and date determined in coordination with the individual school team and the Striving Readers Literacy Coach.
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$45400. Additional expenses to be reimbursed are [not applicable], with a total amount of this contract not exceeding \$ [45,400]
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.



5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor working on school property while students are present. must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from [October 1], 2018, through [June 30, 2019], 2018, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

**Principal/Director's Approval**

Soraya Mathis 10.2.18  
Date

SD

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

Emmanuel Caulk, Superintendent

10.9.18  
Date

**Name of Second Party**

**Date**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: School-wide fundraising Projects**

**PREPARED BY: School Chiefs**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.**

**Background/Rationale:** The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment. **09.33**

**Policy: 09.33**

**Fiscal Impact: N/A**

**Attachments(s): School-wide Fundraising Projects**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **SCHOOL-WIDE FUNDRAISING PROJECTS** **ADDITIONS SINCE PLANNING MEETING**

### **BACKGROUND AND RATIONALE:**

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Mr. Bill Gatliff, Principal at Stonewall Elementary School, has requested a fundraiser beginning October 1, 2018 and ending October 18, 2018.

### **PROPOSAL:**

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds (PTA) will be used to support school activities and supplies.

**POLICY REFERENCE:** 09.33

**RECOMMENDATION:** A motion is in order to:

“approve this request from the above schools for school-wide fundraising projects on the date listed.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 10/22/2018**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of SEPTEMBER 30, 2018, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending September 30, 2018.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending September 30, 2018.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL: Not Applicable**

### RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE 2018 to 2019 FY
TOTAL REVENUE through SEPTEMBER 30, 2018	\$83,595,177	16%	17%	-1%
TOTAL EXPENDITURES through SEPTEMBER 30, 2018	\$53,225,651	12%	12%	0%
GENERAL FUND BALANCE as of SEPTEMBER 30, 2018	\$30,369,525			
Add RESERVED FOR ENCUMBRANCES	\$5,804,570			
TOTAL GENERAL FUND BALANCE SEPTEMBER 30, 2018	\$36,174,096			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
SEPTEMBER 2018**

**REVENUES**

Revenue from local sources:		
Taxation	\$6,372,574.81	
Investment earnings	\$70,972.00	
Other revenue	\$3,563,630.94	
Total revenue from local sources		\$10,007,177.75
Revenue from state sources		\$37,317,016.89
Revenue from federal sources		\$1,725,790.92
On-Behalf sources		\$0.00
Beginning Balance		\$85,763,247.03
Transfers		\$0.00
Encumbrances		\$33,815,057.80
<b>TOTAL REVENUES</b>		<b>\$168,628,290.39</b>

**EXPENDITURES**

Salaries:		
Instructional	\$33,233,677.03	
District Administrative	\$4,038,940.28	
School Administrative	\$4,783,574.91	
Operations & Support	\$4,673,675.13	
Transportation	\$2,531,328.75	
Food Service	\$1,455,631.63	
Total salaries		\$50,716,827.73
Vendor Payments		\$14,932,937.80
Transfers and on-behalf payments		\$15,552,760.16
<b>TOTAL EXPENDITURES</b>		<b>\$81,202,525.69</b>

**NET INCREASE/(DECREASE) IN**

**NET ASSETS/FUND BALANCES**

**\$87,425,764.70**

Statement of Revenues Expenditures and Changes in Fund Balances  
September 2018

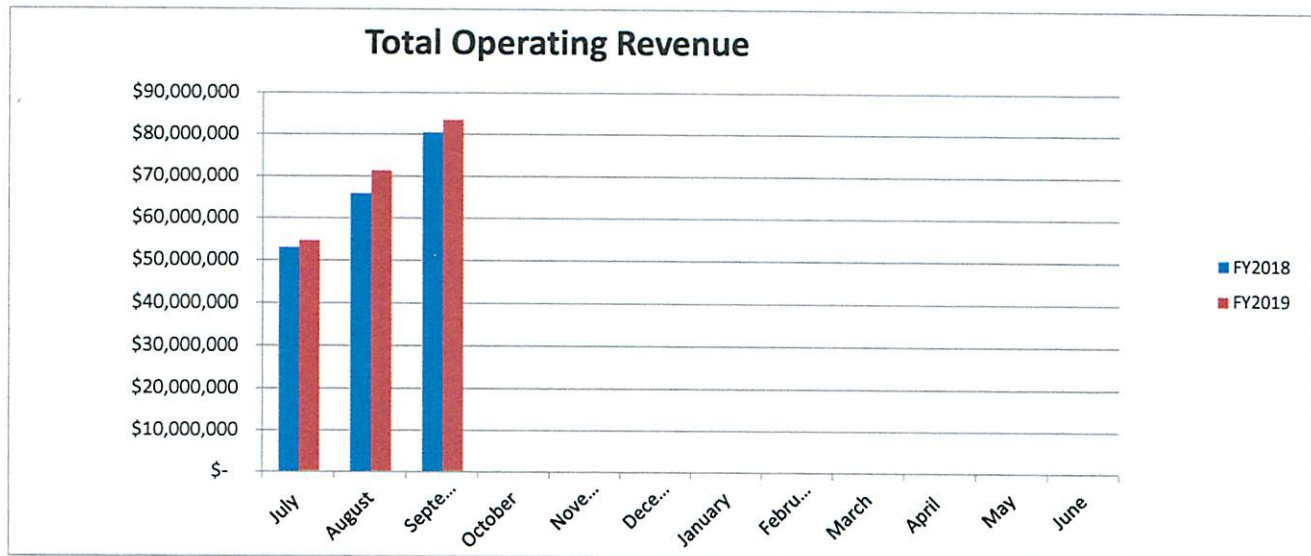
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	866,367.40	-	-	140,558.53	-	-	-	-	-	1,006,925.93
Motor vehicle taxes	1,629,685.92	-	-	170,266.49	-	-	-	-	-	1,799,952.41
Utility taxes	3,565,696.47	-	-	-	-	-	-	-	-	3,565,696.47
Taxation revenue	6,061,749.79	-	-	310,825.02	-	-	-	-	-	6,372,574.81
Investment earnings	36,466.67	-	-	-	-	34,505.33	-	-	-	70,972.00
Other revenue	1,677,251.81	791,583.12	-	-	24,669.80	-	647,681.48	407,082.00	15,362.73	3,563,630.94
Total revenue from local sources	7,775,468.27	791,583.12	-	310,825.02	24,669.80	34,505.33	647,681.48	407,082.00	15,362.73	10,007,177.75
Revenue from state sources	23,416,285.85	4,367,962.27	1,840,000.00	-	-	7,692,768.77	-	-	-	37,317,016.89
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	63,246.85	410,697.52	-	-	-	-	1,251,846.55	-	-	1,725,790.92
Beginning Balance	52,340,175.73	-	835,582.42	359,183.26	30,343,080.84	489.72	-	1,610,530.63	274,204.43	85,763,247.03
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>83,595,176.70</b>	<b>5,570,242.91</b>	<b>2,675,582.42</b>	<b>670,008.28</b>	<b>30,367,750.64</b>	<b>7,727,763.82</b>	<b>1,899,528.03</b>	<b>2,017,612.63</b>	<b>289,567.16</b>	<b>134,813,232.59</b>
<b>Expenditures</b>										
Instructional	29,332,046.42	3,901,630.61	-	-	-	-	-	-	-	33,233,677.03
District Administration	3,401,718.13	637,222.15	-	-	-	-	-	-	-	4,038,940.28
School Administration	4,392,551.24	35,199.76	-	-	-	-	-	355,823.91	-	4,783,574.91
Operations & Support	4,618,032.46	55,642.67	-	-	-	-	-	-	-	4,673,675.13
Transportation	2,531,328.75	-	-	-	-	-	-	-	-	2,531,328.75
Food Service	-	-	-	-	-	-	1,455,631.63	-	-	1,455,631.63
Total Salaries and Benefits	44,275,677.00	4,629,695.19	-	-	-	-	1,455,631.63	355,823.91	-	50,716,827.73
Vendor Payments	8,851,510.63	1,985,191.84	-	-	2,085,314.26	-	1,962,036.79	48,884.28	-	14,932,937.80
Transfers and on-behalf payments	98,463.77	68,758.85	2,370,709.38	5,322,059.39	-	7,692,768.77	-	-	-	15,552,760.16
<b>Total Expenditures</b>	<b>53,225,651.40</b>	<b>6,683,645.88</b>	<b>2,370,709.38</b>	<b>5,322,059.39</b>	<b>2,085,314.26</b>	<b>7,692,768.77</b>	<b>3,417,668.42</b>	<b>404,708.19</b>	<b>-</b>	<b>81,202,525.69</b>
Add Reserved for Encumbrances	5,804,570.28	939,931.59	175,493.62	-	-	16,432,761.96	-	10,424,969.45	37,330.90	33,815,057.80
	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>36,174,095.58</b>	<b>(173,471.38)</b>	<b>480,366.66</b>	<b>(4,652,051.11)</b>	<b>28,282,436.38</b>	<b>16,467,757.01</b>	<b>(1,518,140.39)</b>	<b>12,037,873.89</b>	<b>326,898.06</b>	<b>87,425,764.70</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 130,606,524.77	\$ 77,380,149.08	\$ 53,226,375.69
Proprietary	\$ 3,917,140.66	\$ 3,822,376.61	\$ 94,764.05
Fiduciary	\$ 289,567.16	\$ -	\$ 289,567.16
Encumbrances	\$ 33,815,057.80	\$ -	\$ 33,815,057.80
	<u>\$ 168,628,290.39</u>	<u>\$ 81,202,525.69</u>	<u>\$ 87,425,764.70</u>

**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2018  
25% of the 2018-2019 FISCAL YEAR IS COMPLETE**

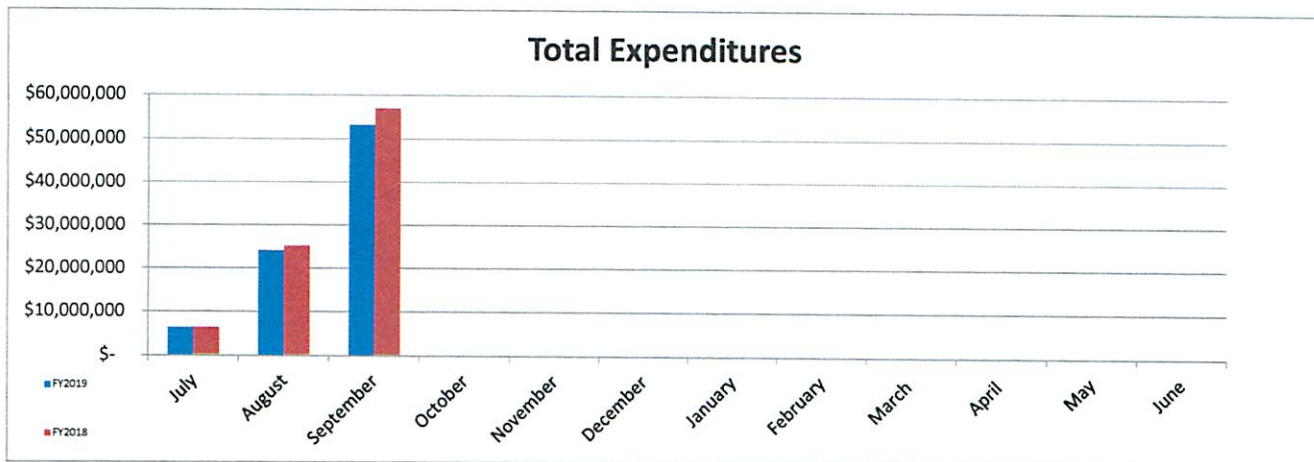
GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 09/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>						
Beginning Balance (unaudited)	\$49,104,298	\$52,000,000	\$51,998,800	\$52,340,176	\$341,375.73	100.66%
AD VALOREM TAXES	\$204,892,809	\$218,364,502	\$218,364,502	\$2,496,053	(\$215,868,448.68)	0.00%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$22,330,000	\$3,565,696	(\$18,764,303.53)	15.97%
OCCUPATIONAL LIC TAXES	\$38,380,000	\$37,800,000	\$37,800,000	\$773,694	(\$37,026,306.17)	2.05%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$11,781	\$0	(\$11,781.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$900,000	\$0	(\$900,000.00)	0.00%
TUITION	\$110,940	\$110,940	\$110,940	\$9,559	(\$101,381.18)	8.62%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$967,633	\$244,727	(\$722,906.15)	25.29%
INTEREST	\$425,000	\$750,000	\$750,000	\$36,467	(\$713,533.33)	4.86%
OTHER REVENUE LOCAL SRS	\$3,480,842	\$3,266,292	\$3,268,747	\$893,999	(\$2,374,748.31)	27.35%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$91,101,733	\$23,171,559	(\$67,930,174.00)	25.43%
OTHER STATE FUNDING	\$91,775	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,817,912	\$63,247	(\$1,754,665.15)	3.48%
MEDICAID	\$212,143	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$77,065,920	\$82,000,000	\$82,000,000	\$0	(\$82,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$491,137,441</b>	<b>\$511,969,366</b>	<b>\$511,970,621</b>	<b>\$83,595,177</b>	<b>(\$428,375,445)</b>	<b>16%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING SEPTEMBER 30, 2018  
25% of the 2018 - 2019 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED TENTATIVE BUDGET 18-19	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 09/30/2018	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>						
INSTRUCTION	\$282,907,437	\$288,400,919	\$299,841,813	\$24,707,125	(\$275,134,688)	8.24%
STUDENT SUPPORT SERVICES	\$23,405,780	\$27,907,226	\$23,355,713	\$2,644,005	(\$20,711,708)	11.32%
INSTRUCTIONAL STAFF SUPP SERVICES	\$18,883,908	\$17,497,559	\$18,078,215	\$2,970,005	(\$15,108,210)	16.43%
DISTRICT ADMIN SUPPORT	\$7,407,364	\$7,388,139	\$7,498,846	\$745,437	(\$6,753,409)	9.94%
SCHOOL ADMIN SUPPORT	\$29,154,467	\$28,996,440	\$28,980,445	\$4,576,319	(\$24,404,126)	15.79%
BUSINESS SUPPORT SERVICES	\$26,437,058	\$27,215,723	\$27,575,606	\$6,546,841	(\$21,028,765)	23.74%
MAINTENANCE	\$44,129,190	\$53,560,342	\$46,657,099	\$7,936,900	(\$38,720,200)	17.01%
STUDENT TRANSPORTATION	\$22,453,385	\$22,365,166	\$22,490,466	\$2,934,300	(\$19,556,167)	13.05%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$262,770	\$541,770	\$536,876	\$66,257	(\$470,619)	12.34%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,501,941	\$98,464	(\$1,403,477)	6.56%
FUND TRANSFERS	\$3,094,141	\$3,094,141	\$1,953,601	\$0	(\$1,953,601)	0.00%
CONTINGENCY	\$31,500,000	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$491,137,441</b>	<b>\$511,969,366</b>	<b>\$511,970,621</b>	<b>\$53,225,651</b>	<b>(\$458,744,970)</b>	<b>10.40%</b>



10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 1  
 glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	49,182,412.93	.00	24,669.80	52,340,175.73	51,998,800.00	-341,375.73	100.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	844,570.86	844,570.86	198,815,595.00	197,971,024.14	.4
1113 PSCR TAX	239,718.82	.00	-62,664.64	.00	6,513,464.00	6,513,464.00	.0
1115 DLQ TAX	.00	.00	21,796.54	21,796.54	1,000,000.00	978,203.46	2.2
1117 MV TAX	1,686,676.91	.00	797,784.99	1,629,685.92	12,035,443.00	10,405,757.08	13.5
TOTAL AD VALOREM TAXES	1,926,395.73	.00	1,601,487.75	2,496,053.32	218,364,502.00	215,868,448.68	1.1
SALES & USE TAXES							
1121 UTIL TAX	3,745,719.19	.00	1,765,978.94	3,565,696.47	22,330,000.00	18,764,303.53	16.0
TOTAL SALES & USE TAXES	3,745,719.19	.00	1,765,978.94	3,565,696.47	22,330,000.00	18,764,303.53	16.0
INCOME TAXES							
1131 OCC LIC TA	598,509.97	.00	257,548.72	773,693.83	37,800,000.00	37,026,306.17	2.1
TOTAL INCOME TAXES	598,509.97	.00	257,548.72	773,693.83	37,800,000.00	37,026,306.17	2.1
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	6,177.00	.00	1,800.00	9,558.82	20,940.00	11,381.18	45.7

10/14/2018 18:02  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 3

P 2  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	90,000.00	90,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	6,177.00	.00	1,800.00	9,558.82	110,940.00	101,381.18	8.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	28,694.44	.00	.00	36,466.67	750,000.00	713,533.33	4.9
1530 FAIR VL IN	-7,969.44	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	20,725.00	.00	.00	36,466.67	750,000.00	713,533.33	4.9
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	20,059.89	.00	7,970.06	12,803.54	143,838.00	131,034.46	8.9
1912 BUS RENT	582,249.47	.00	125,543.14	76,414.16	500,000.00	423,585.84	15.3
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	.00	.00	1,000.00	2,200.00	1,200.00	-1,000.00	183.3
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	215,899.67	.00	615,859.15	802,581.46	2,073,709.47	1,271,128.01	38.7
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	818,209.03	.00	750,372.35	893,999.16	3,268,747.47	2,374,748.31	27.4
TOTAL REVENUE FROM LOCAL SOURCES	7,115,735.92	.00	4,377,187.76	7,775,468.27	283,535,970.47	275,760,502.20	2.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	24,066,561.00	.00	7,723,853.00	23,171,559.00	91,101,733.00	67,930,174.00	25.4
TOTAL STATE PROGRAM	24,066,561.00	.00	7,723,853.00	23,171,559.00	91,101,733.00	67,930,174.00	25.4
OTHER STATE FUNDING							

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 3  
 glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	241,838.79	.00	82,718.41	244,726.85	967,633.00	722,906.15	25.3
TOTAL REVENUE IN LIEU OF TAXES/STATE	241,838.79	.00	82,718.41	244,726.85	967,633.00	722,906.15	25.3
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	82,000,000.00	82,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	24,308,399.79	.00	7,806,571.41	23,416,285.85	174,405,796.00	150,989,510.15	13.4
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							



10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 4  
 glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	118,614.86	.00	63,246.85	63,246.85	1,817,912.00	1,754,665.15	3.5
TOTAL INTERFUND TRANSFERS	118,614.86	.00	63,246.85	63,246.85	1,817,912.00	1,754,665.15	3.5
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	118,614.86	.00	63,246.85	63,246.85	1,817,912.00	1,754,665.15	3.5
TOTAL RECEIPTS	31,542,750.57	.00	12,247,006.02	31,255,000.97	459,971,821.47	428,716,820.50	6.8
TOTAL REVENUE	80,725,163.50	.00	12,271,675.82	83,595,176.70	511,970,621.47	428,375,444.77	16.3

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 5  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000	RESTRICT TO REV & BAL SHT ONLY						
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000	RESTRICT TO REV & BAL SHT ONLY						
	.00	.00	.00	.00	.00	.00	.0
1000	INSTRUCTION						
0100	23,443,863.64	.00	15,307,807.65	22,695,349.97	217,202,095.81	194,506,745.84	10.5
0200	1,551,574.23	.00	1,077,339.17	1,606,017.73	13,099,901.79	11,493,884.06	12.3
0280	.00	.00	.00	.00	66,748,276.00	66,748,276.00	.0
0300	43,052.64	39,114.49	4,486.00	20,554.12	166,445.00	106,776.39	35.9
0400	4,185.31	1,356.28	1,941.48	20,526.80	40,825.12	18,942.04	53.6
0500	23,875.99	14,884.46	10,973.81	14,335.52	239,385.05	210,165.07	12.2
0600	612,881.17	328,161.14	191,787.78	342,553.61	1,799,002.72	1,128,287.97	37.3
0700	90,814.08	6,302.40	5,752.23	5,874.36	95,438.34	83,261.58	12.8
0800	87,891.86	4,916.08	9,044.25	1,913.30	373,158.45	366,329.07	1.8
0840	.00	.00	.00	.00	77,285.00	77,285.00	.0
TOTAL 1000	INSTRUCTION						
	25,858,138.92	394,734.85	16,609,132.37	24,707,125.41	299,841,813.28	274,739,953.02	8.4
2100	STUDENT SUPPORT SERVICES						
0100	2,455,835.67	.00	1,603,718.39	2,448,011.82	19,055,389.02	16,607,377.20	12.9
0200	151,661.76	.00	95,479.49	150,221.29	1,168,632.09	1,018,410.80	12.9
0280	.00	.00	.00	.00	2,925,747.00	2,925,747.00	.0
0300	24,714.29	2,891.42	18,792.85	41,034.33	142,236.00	98,310.25	30.9
0400	.00	250.00	.00	.00	2,765.00	2,515.00	9.0
0500	3,043.72	695.23	241.84	1,806.53	27,425.00	24,923.24	9.1
0600	2,227.69	115.90	2,483.14	2,865.61	30,853.77	27,872.26	9.7
0700	.00	.00	.00	.00	.00	.00	.0
0800	867.00	280.00	.00	65.00	1,665.00	1,320.00	20.7
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	STUDENT SUPPORT SERVICES						
	2,638,350.13	4,232.55	1,720,715.71	2,644,004.58	23,355,712.88	20,707,475.75	11.3
2200	INSTRUCTIONAL STAFF SUPP SERV						
0100	2,027,690.77	.00	1,088,545.58	2,209,621.22	12,812,950.00	10,603,328.78	17.3
0200	193,633.95	.00	101,267.43	222,824.39	1,099,224.00	876,399.61	20.3
0280	.00	.00	.00	.00	1,673,038.00	1,673,038.00	.0
0300	178,242.73	16,359.05	202,385.75	208,673.98	902,341.00	677,307.97	24.9
0400	32,957.77	21,452.19	.00	15,000.00	87,523.00	51,070.81	41.7
0500	3,406.39	2,606.34	3,485.03	8,466.69	180,439.83	169,366.80	6.1
0600	2,252,389.25	94,287.24	41,334.12	299,396.04	1,175,869.63	782,186.35	33.5
0700	29,502.34	13,817.45	669.99	6,022.53	57,865.16	38,025.18	34.3
0800	640.00	1,513.55	.00	.00	88,964.00	87,450.45	1.7

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 6  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	4,718,463.20	150,035.82	1,437,687.90	2,970,004.85	18,078,214.62	14,958,173.95	17.3
2300 DISTRICT ADMIN SUPPORT							
0100	397,254.58	.00	132,309.93	383,385.31	1,457,140.00	1,073,754.69	26.3
0200	46,874.86	.00	15,172.30	44,675.88	195,806.00	151,130.12	22.8
0280	.00	.00	.00	.00	273,728.00	273,728.00	.0
0300	186,783.85	43,104.08	82,347.42	103,358.72	4,280,705.00	4,134,242.20	3.4
0400	2,699.00	749.29	.00	200.00	20,066.00	19,116.71	4.7
0500	5,140.13	10,526.12	14,208.66	17,855.17	58,961.00	30,579.71	48.1
0600	229,314.41	1,902.35	64,742.24	155,394.75	370,576.01	213,278.91	42.5
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	20,416.96	22,000.00	5,540.74	40,566.93	535,809.00	473,242.07	11.7
0840	.00	.00	.00	.00	302,655.00	302,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	888,483.79	78,281.84	314,321.29	745,436.76	7,498,846.01	6,675,127.41	11.0
2400 SCHOOL ADMIN SUPPORT							
0100	3,933,641.23	.00	1,757,395.78	3,994,492.77	21,639,670.80	17,645,178.03	18.5
0200	370,717.47	.00	200,870.55	398,058.47	2,481,411.45	2,083,352.98	16.0
0280	.00	.00	.00	.00	3,242,446.00	3,242,446.00	.0
0300	6,113.00	7,002.28	3,905.00	5,071.00	31,716.00	19,642.72	38.1
0400	90,032.18	6,143.72	40,913.07	121,683.71	800,350.00	672,522.57	16.0
0500	14,016.80	8,034.65	9,927.63	10,399.62	61,934.78	43,500.51	29.8
0600	44,294.11	68,678.89	30,993.67	45,109.57	284,183.97	170,395.51	40.0
0700	3,779.72	5,880.00	.00	.00	26,100.00	20,220.00	22.5
0800	2,002.57	580.00	.00	1,503.57	13,150.57	11,067.00	15.8
0840	.00	.00	.00	.00	399,481.29	399,481.29	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	4,464,597.08	96,319.54	2,044,005.70	4,576,318.71	28,980,444.86	24,307,806.61	16.1
2500 BUSINESS SUPPORT SERVICES							
0100	2,212,387.27	.00	732,891.18	2,207,365.59	9,017,296.00	6,809,930.41	24.5
0200	619,645.52	.00	344,694.51	703,781.86	4,926,624.00	4,222,842.14	14.3
0280	.00	.00	.00	.00	1,383,368.00	1,383,368.00	.0
0300	365,034.93	1,535,467.03	336,888.30	376,654.05	2,514,009.48	601,888.40	76.1
0400	132,088.06	587,145.16	86,511.28	174,172.83	1,047,466.30	286,148.31	72.7
0500	1,968,626.06	58,075.04	134,216.70	2,084,746.70	4,054,342.61	1,911,520.87	52.9
0600	929,988.50	221,545.99	196,622.91	546,525.22	2,212,699.91	1,444,628.70	34.7
0700	763,893.23	756,361.51	60,405.90	374,153.55	2,255,264.68	1,124,749.62	50.1
0800	793.00	4,674.06	3,244.01	79,441.01	97,035.00	12,919.93	86.7
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	6,992,456.57	3,163,268.79	1,895,474.79	6,546,840.81	27,575,605.98	17,865,496.38	35.2

10/14/2018 18:02  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 3

P 7  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	3,660,269.14	.00	1,246,992.11	3,617,777.66	14,916,695.76	11,298,918.10	24.3
0200	887,845.26	.00	341,562.84	1,000,254.80	4,347,018.17	3,346,763.37	23.0
0280	.00	.00	.00	.00	2,315,479.00	2,315,479.00	.0
0300	129,635.40	253,818.35	65,968.51	101,306.13	697,491.08	342,366.60	50.9
0400	1,354,507.90	1,281,131.88	485,280.21	1,278,672.25	10,406,651.51	7,846,847.38	24.6
0500	1,551.00	2,780.30	729.22	2,251.09	22,160.00	17,128.61	22.7
0600	1,951,954.43	257,417.87	946,803.31	1,910,812.92	13,439,144.77	11,270,913.98	16.1
0700	13,317.00	.00	21,835.78	21,835.78	488,104.14	466,268.36	4.5
0800	10,072.52	2,429.64	3,853.76	3,989.30	24,355.00	17,936.06	26.4
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE			3,113,025.74	7,936,899.93	46,657,099.43	36,922,621.46	20.9
2700 STUDENT TRANSPORTATION							
0100	1,996,240.18	.00	1,131,995.14	1,986,538.07	14,162,688.00	12,176,149.93	14.0
0200	480,317.45	.00	310,659.58	544,790.68	3,197,673.00	2,652,882.32	17.0
0280	.00	.00	.00	.00	1,953,206.00	1,953,206.00	.0
0300	5,735.00	1,950.00	9,450.00	9,450.00	36,500.00	25,100.00	31.2
0400	52,634.76	1,985.07	3,288.77	4,248.71	40,000.00	33,766.22	15.6
0500	11,740.10	.00	8,579.95	34,876.75	147,200.00	112,323.25	23.7
0600	440,401.81	111,590.86	254,052.87	352,370.00	2,913,199.47	2,449,238.61	15.9
0700	11,350.00	.00	536.58	536.58	28,000.00	27,463.42	1.9
0800	300.00	.00	.00	1,488.85	12,000.00	10,511.15	12.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION			1,718,562.89	2,934,299.64	22,490,466.47	19,440,640.90	13.6
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL			.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	47,714.90	.00	20,738.40	59,442.35	264,362.00	204,919.65	22.5
0200	2,459.91	.00	1,070.44	3,067.14	14,856.00	11,788.86	20.7
0300	315.00	25.00	.00	.00	6,000.00	5,975.00	.4

10/14/2018 18:02  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 3

P 8  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	2,926.40	.00	.00	.00	6,000.00	6,000.00	.0
0600	3,273.72	4,567.92	1,764.44	3,747.45	238,408.00	230,092.63	3.5
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	750.00	750.00	.0
TOTAL 3300 COMMUNITY SERVICES	56,689.93	4,592.92	23,573.28	66,256.94	536,876.00	466,026.14	13.2
5100 DEBT SERVICE							
0800	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
TOTAL 5100 DEBT SERVICE	87,702.07	.00	.00	98,463.77	1,501,941.00	1,403,477.23	6.6
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	1,953,600.94	1,953,600.94	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	1,953,600.94	1,953,600.94	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	56,712,753.64	5,804,570.28	28,876,499.67	53,225,651.40	511,970,621.47	452,940,399.79	11.5
TOTAL FOR GENERAL FUND (1)	24,012,409.86	-5,804,570.28	-16,604,823.85	30,369,525.30	.00	-24,564,955.02	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 9  
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	118,597.07	.00	.00	320.00	.00	-320.00	.0
TOTAL TUITION	118,597.07	.00	.00	320.00	.00	-320.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RMB ALA	266,572.69	.00	788.34	1,776.17	.00	-1,776.17	.0
TOTAL FOOD SERVICE	266,572.69	.00	788.34	1,776.17	.00	-1,776.17	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	782,139.02	.00	199,801.20	219,952.15	60,823.22	-159,128.93	361.6
1920 CONTRIBUTE	187,878.30	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 10  
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	147,929.52	.00	-6,531.45	-5,611.78	5,500.00	11,111.78	-102.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
1,117,946.84	.00	193,269.75	214,340.37	66,323.22	-148,017.15	323.2	
TOTAL REVENUE FROM LOCAL SOURCES							
1,503,116.60	.00	194,058.09	216,436.54	66,323.22	-150,113.32	326.3	
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	4,850,717.58	.00	2,511,751.77	4,367,962.27	6,697,104.50	2,329,142.23	65.2
TOTAL RESTRICTED							
4,850,717.58	.00	2,511,751.77	4,367,962.27	6,697,104.50	2,329,142.23	65.2	
TOTAL REVENUE FROM STATE SOURCES							
4,850,717.58	.00	2,511,751.77	4,367,962.27	6,697,104.50	2,329,142.23	65.2	
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE							
.00	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	145,347.21	.00	6,113.11	7,270.17	.00	-7,270.17	.0
TOTAL RESTRICTED DIRECT							
145,347.21	.00	6,113.11	7,270.17	.00	-7,270.17	.0	
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,878,860.04	.00	-713,314.86	393,744.05	1,668,100.00	1,274,355.95	23.6
TOTAL RESTRICTED THROUGH THE STATE							
1,878,860.04	.00	-713,314.86	393,744.05	1,668,100.00	1,274,355.95	23.6	
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	76,294.19	.00	-10,560.32	4,171.30	.00	-4,171.30	.0
TOTAL THROUGH INTERMEDIATE AGENCIES							
76,294.19	.00	-10,560.32	4,171.30	.00	-4,171.30	.0	
TOTAL REVENUE FROM FEDERAL SOURCES							
2,100,501.44	.00	-717,762.07	405,185.52	1,668,100.00	1,262,914.48	24.3	

10/14/2018 18:02  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 3

P 11  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	-184,046.88	.00	.00	.00	.00	.00	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	5,512.00	.00	-5,512.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL OTHER RECEIPTS	-184,046.88	.00	.00	5,512.00	.00	-5,512.00	.0
TOTAL RECEIPTS	8,270,288.74	.00	1,988,047.79	4,995,096.33	8,431,527.72	3,436,431.39	59.2
TOTAL REVENUE	8,270,288.74	.00	1,988,047.79	4,995,096.33	8,431,527.72	3,436,431.39	59.2



10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 12  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	2,885,246.18	.00	1,401,514.93	2,561,201.03	3,122,515.10	561,314.07	82.0
0200	671,720.12	.00	409,167.07	579,560.03	301,927.24	-277,632.79	192.0
0300	363,991.74	144,235.15	181,579.71	298,759.69	212,787.00	-230,207.84	208.2
0400	2,480.04	1,308.86	9,904.27	11,483.50	64,595.00	51,802.64	19.8
0500	64,238.24	28,174.40	46,905.88	180,725.25	145,268.91	-63,630.74	143.8
0600	432,572.91	571,475.59	323,858.11	545,188.66	686,240.81	-430,423.44	162.7
0700	226,999.78	125,089.47	169,835.70	181,010.60	293,143.88	-12,956.19	104.4
0800	325,923.89	8,025.82	309,552.28	380,037.36	74,146.00	-313,917.18	523.4
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	4,973,172.90	878,309.29	2,852,317.95	4,737,966.12	4,900,623.94	-715,651.47	114.6
2100 STUDENT SUPPORT SERVICES							
0100	289,697.79	.00	178,647.37	286,155.05	40,000.00	-246,155.05	715.4
0200	133,844.43	.00	80,238.06	105,343.24	.00	-105,343.24	.0
0300	1,200.00	.00	300.00	300.00	.00	-300.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	5,183.41	860.24	702.36	1,301.26	.00	-2,161.50	.0
0600	296.38	447.18	950.53	950.53	.00	-1,397.71	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	935.45	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	431,157.46	1,307.42	260,838.32	394,050.08	40,000.00	-355,357.50	988.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	279,564.30	.00	114,190.26	189,978.99	.00	-189,978.99	.0
0200	79,638.01	.00	34,045.73	55,334.67	.00	-55,334.67	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	40,706.20	3,272.29	10,531.16	22,534.05	.00	-25,806.34	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,948.57	350.00	3,827.33	4,152.21	.00	-4,502.21	.0
0600	181,293.02	36,301.35	44,857.05	66,785.30	.00	-103,086.65	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	599.38	5,264.78	4,888.99	4,914.99	.00	-10,179.77	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	586,749.48	45,188.42	212,340.52	343,700.21	.00	-388,888.63	.0
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 13  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-165.15	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	-165.15	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	80,331.72	.00	9,583.14	27,457.44	135,218.88	107,761.44	20.3
0200	9,692.04	.00	2,617.16	7,742.32	43,124.00	35,381.68	18.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	90,023.76	.00	12,200.30	35,199.76	178,342.88	143,143.12	19.7
2500 BUSINESS SUPPORT SERVICES							
0100	2,550.00	.00	.00	250.00	.00	-250.00	.0
0200	133.88	.00	.00	13.06	.00	-13.06	.0
0300	.00	.00	38.42	14,860.22	.00	-14,860.22	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	27,193.79	.00	.00	.00	.00	.00	.0
0600	191.57	216.69	1,087.58	1,486.36	.00	-1,703.05	.0
0700	43,966.72	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	74,035.96	216.69	1,126.00	16,609.64	.00	-16,826.33	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	47,327.10	.00	16,617.83	43,613.06	85,911.40	42,298.34	50.8
0200	12,253.46	.00	4,530.17	12,029.61	27,504.00	15,474.39	43.7
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	59,580.56	.00	21,148.00	55,642.67	113,415.40	57,772.73	49.1
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 14  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	634,085.05	.00	202,146.05	605,244.56	2,607,983.00	2,002,738.44	23.2
0200	34,132.29	.00	10,628.83	31,714.53	139,744.50	108,029.97	22.7
0300	60.00	3,802.00	1,021.00	1,360.00	34,672.00	29,510.00	14.9
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,597.19	3,406.56	714.86	3,174.38	23,175.34	16,594.40	28.4
0600	9,008.24	6,891.21	11,487.06	15,426.24	113,078.66	90,761.21	19.7
0700	.00	.00	.00	.00	750.00	750.00	.0
0800	1,155.00	810.00	209.05	612.92	20,854.00	19,431.08	6.8
TOTAL 3300 COMMUNITY SERVICES	680,037.77	14,909.77	226,206.85	657,532.63	2,940,257.50	2,267,815.10	22.9
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	118,614.86	.00	63,246.85	68,758.85	258,888.00	190,129.15	26.6
TOTAL 5200 FUND TRANSFERS	118,614.86	.00	63,246.85	68,758.85	258,888.00	190,129.15	26.6
TOTAL EXPENDITURES	7,013,207.60	939,931.59	3,649,424.79	6,309,459.96	8,431,527.72	1,182,136.17	86.0
TOTAL FOR SPECIAL REVENUE (2)	1,257,081.14	-939,931.59	-1,661,377.00	-1,314,363.63	.00	2,254,295.22	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 15  
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	416,653.19	.00	203,867.35	575,146.58	.00	-575,146.58	.0
		TOTAL STUDENT ACTIVITIES	416,653.19	.00	203,867.35	575,146.58	.00	-575,146.58	.0
		TOTAL REVENUE FROM LOCAL SOURCES	416,653.19	.00	203,867.35	575,146.58	.00	-575,146.58	.0
		TOTAL RECEIPTS	416,653.19	.00	203,867.35	575,146.58	.00	-575,146.58	.0
		TOTAL REVENUE	416,653.19	.00	203,867.35	575,146.58	.00	-575,146.58	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 16  
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000	INSTRUCTION								
0100			45,586.05	.00	53,070.38	118,437.87	.00	-118,437.87	.0
0200			3,795.00	.00	4,718.11	5,619.73	.00	-5,619.73	.0
0300			140.00	.00	.00	33,000.00	.00	-33,000.00	.0
0400			.00	.00	.00	.00	.00	.00	.0
0500			726.04	984.30	472.47	472.47	.00	-1,456.77	.0
0600			34,687.34	121,573.62	121,420.10	141,804.94	.00	-263,378.56	.0
0700			18,552.00	38,690.53	32,858.81	32,858.81	.00	-71,549.34	.0
0800			.00	.00	.00	.00	.00	.00	.0
	TOTAL 1000	INSTRUCTION	103,486.43	161,248.45	212,539.87	332,193.82	.00	-493,442.27	.0
2200	INSTRUCTIONAL STAFF SUPP SERV								
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	100.00	.00	-100.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			6,991.69	11,850.17	15,788.10	34,596.10	.00	-46,446.27	.0
0700			.00	2,395.00	7,296.00	7,296.00	.00	-9,691.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
	TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV	6,991.69	14,245.17	23,084.10	41,992.10	.00	-56,237.27	.0
	TOTAL EXPENDITURES								
			110,478.12	175,493.62	235,623.97	374,185.92	.00	-549,679.54	.0
	TOTAL FOR DIST ACTIVITY ACCOUNT (22)								
			306,175.07	-175,493.62	-31,756.62	200,960.66	.00	-25,467.04	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 17  
 glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	835,582.42	.00	-835,582.42	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL STATE PROGRAM	.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
RESTRICTED							
3200 RES STATE	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	1,825,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL RECEIPTS	1,825,000.00	.00	.00	1,840,000.00	3,682,361.00	1,842,361.00	50.0
TOTAL REVENUE	1,825,000.00	.00	.00	2,675,582.42	3,682,361.00	1,006,778.58	72.7

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 18  
 glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	920,000.00	920,000.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	920,000.00	920,000.00	.0
5200 FUND TRANSFERS							
0900	2,856,693.58	.00	141,584.38	2,370,709.38	2,762,361.00	391,651.62	85.8
TOTAL 5200 FUND TRANSFERS	2,856,693.58	.00	141,584.38	2,370,709.38	2,762,361.00	391,651.62	85.8
TOTAL EXPENDITURES	2,856,693.58	.00	141,584.38	2,370,709.38	3,682,361.00	1,311,651.62	64.4
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,031,693.58	.00	-141,584.38	304,873.04	.00	-304,873.04	.0



10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 19  
 glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	359,183.26	.00	-359,183.26	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	140,558.53	140,558.53	31,115,664.00	30,975,105.47	.5
1113 PSCR TAX	39,895.44	.00	-10,429.02	.00	788,435.00	788,435.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	87,541.99	.00	83,351.06	170,266.49	1,117,571.00	947,304.51	15.2
TOTAL AD VALOREM TAXES	127,437.43	.00	213,480.57	310,825.02	33,021,670.00	32,710,844.98	.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	127,437.43	.00	213,480.57	310,825.02	33,022,170.00	32,711,344.98	.9
TOTAL RECEIPTS	127,437.43	.00	213,480.57	310,825.02	33,022,170.00	32,711,344.98	.9
TOTAL REVENUE	127,437.43	.00	213,480.57	670,008.28	33,022,170.00	32,352,161.72	2.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 20  
 glkymnth

BUILDING FUND (5 CENT LEVY) (3Period)	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	4,835,450.17	.00	2,058,357.57	5,322,059.39	33,022,170.00	27,700,110.61	16.1
TOTAL 5200 FUND TRANSFERS	4,835,450.17	.00	2,058,357.57	5,322,059.39	33,022,170.00	27,700,110.61	16.1
TOTAL EXPENDITURES	4,835,450.17	.00	2,058,357.57	5,322,059.39	33,022,170.00	27,700,110.61	16.1
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-4,708,012.74	.00	-1,844,877.00	-4,652,051.11	.00	4,652,051.11	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 21  
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
15,851,967.49		.00	-24,669.80	30,343,080.84	.00	-30,343,080.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL EARNINGS ON INVESTMENTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 22  
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	169,860.97	.00	.00	24,669.80	.00	-24,669.80	.0
TOTAL REVENUE	16,021,828.46	.00	-24,669.80	30,367,750.64	.00	-30,367,750.64	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 23  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	115,053.21	309,117.00	12,069.00	48,540.36	.00	-357,657.36	.0
0400	3,496,792.94	14,548,523.84	862,938.02	1,481,194.48	.00	-16,029,718.32	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	1,152,771.03	.00	.00	.00	.00	.00	.0
0700	327,566.74	545,303.00	.00	.00	.00	-545,303.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	5,092,183.92	15,402,943.84	875,007.02	1,529,734.84	.00	-16,932,678.68	.0
4600 SITE IMPROVEMENT							
0300	11,921.76	7,334.68	.00	.00	.00	-7,334.68	.0
0400	98,928.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	110,849.76	7,334.68	.00	.00	.00	-7,334.68	.0
4700 BUILDING IMPROVEMENTS							
0300	3,629.00	32,513.12	80.00	4,280.00	.00	-36,793.12	.0
0400	78,456.51	989,970.32	550,883.02	550,883.02	.00	-1,540,853.34	.0
0500	.00	.00	416.40	416.40	.00	-416.40	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	82,085.51	1,022,483.44	551,379.42	555,579.42	.00	-1,578,062.86	.0
5200 FUND TRANSFERS							

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 24  
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
5,285,119.19		16,432,761.96	1,426,386.44	2,085,314.26	.00	-18,518,076.22	.0
TOTAL FOR CONSTRUCTION FUND (360)							
10,736,709.27		-16,432,761.96	-1,451,056.24	28,282,436.38	.00	-11,849,674.42	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 25  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,200.00	.00	.00	489.72	.00	-489.72	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	-162,606.54	.00	.00	34,505.33	.00	-34,505.33	.0
TOTAL EARNINGS ON INVESTMENTS	-162,606.54	.00	.00	34,505.33	.00	-34,505.33	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-162,606.54	.00	.00	34,505.33	.00	-34,505.33	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 26  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	7,692,143.75	.00	2,199,941.95	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL INTERFUND TRANSFERS	7,692,143.75	.00	2,199,941.95	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL OTHER RECEIPTS	7,692,143.75	.00	2,199,941.95	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL RECEIPTS	7,529,537.21	.00	2,199,941.95	7,727,274.10	35,974,127.94	28,246,853.84	21.5
TOTAL REVENUE	7,535,737.21	.00	2,199,941.95	7,727,763.82	35,974,127.94	28,246,364.12	21.5



10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 27  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	7,692,143.75	.00	2,058,357.57	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL 5100 DEBT SERVICE	7,692,143.75	.00	2,058,357.57	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL EXPENDITURES	7,692,143.75	.00	2,058,357.57	7,692,768.77	35,974,127.94	28,281,359.17	21.4
TOTAL FOR DEBT SERVICE FUND (400)	-156,406.54	.00	141,584.38	34,995.05	.00	-34,995.05	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671      MONTHLY REPORT - FY 2019 Period 3

P 28  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	6,520,450.49	.00	.00	.00	5,170,088.00	5,170,088.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	191,364.79	.00	75,968.91	181,195.28	1,000,000.00	818,804.72	18.1
1612 REIMB BRKF	81,223.77	.00	27,288.97	34,377.42	385,000.00	350,622.58	8.9
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	99,871.46	.00	54,258.97	101,358.60	600,000.00	498,641.40	16.9
1629 NO-RM OTHR	301,322.82	.00	185,341.92	318,954.27	1,800,000.00	1,481,045.73	17.7
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,242.00	.00	.00	.00	15,000.00	15,000.00	.0
TOTAL FOOD SERVICE	675,024.84	.00	342,858.77	635,885.57	3,800,000.00	3,164,114.43	16.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	15,056.14	.00	705.89	11,837.76	124,500.00	112,662.24	9.5
1994 RET INSUFF	-215.00	.00	8.15	-41.85	500.00	541.85	-8.4
TOTAL OTHER REVENUE FROM LOCAL SOURCES	14,841.14	.00	714.04	11,795.91	125,000.00	113,204.09	9.4
TOTAL REVENUE FROM LOCAL SOURCES	689,865.98	.00	343,572.81	647,681.48	3,925,000.00	3,277,318.52	16.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	200,000.00	200,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	200,000.00	200,000.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 29  
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	200,000.00	200,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,112,020.72	.00	1,150,316.88	1,251,846.55	18,500,000.00	17,248,153.45	6.8
TOTAL RESTRICTED THROUGH THE STATE	1,112,020.72	.00	1,150,316.88	1,251,846.55	18,500,000.00	17,248,153.45	6.8
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,112,020.72	.00	1,150,316.88	1,251,846.55	18,500,000.00	17,248,153.45	6.8
TOTAL RECEIPTS	1,801,886.70	.00	1,493,889.69	1,899,528.03	22,625,000.00	20,725,471.97	8.4
TOTAL REVENUE	8,322,337.19	.00	1,493,889.69	1,899,528.03	27,795,088.00	25,895,559.97	6.8

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 30  
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,126,221.92	.00	689,823.20	1,142,118.57	11,000,000.00	9,857,881.43	10.4
0200	263,362.64	.00	185,414.54	313,513.06	1,235,479.00	921,965.94	25.4
0280	.00	.00	.00	.00	764,521.00	764,521.00	.0
0300	8,201.00	540.00	6,610.00	10,151.00	25,000.00	14,309.00	42.8
0400	79,203.67	267,648.11	87,712.93	151,549.12	609,890.00	190,692.77	68.7
0500	8,530.89	19,961.40	2,794.07	10,367.93	96,599.00	66,269.67	31.4
0600	1,632,387.36	10,124,892.01	1,098,637.71	1,735,465.52	13,606,429.00	1,746,071.47	87.2
0700	100,029.48	11,927.93	36,340.07	54,503.22	457,170.00	390,738.85	14.5
0800	500.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	3,218,436.96	10,424,969.45	2,107,332.52	3,417,668.42	27,795,088.00	13,952,450.13	49.8
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	3,218,436.96	10,424,969.45	2,107,332.52	3,417,668.42	27,795,088.00	13,952,450.13	49.8
TOTAL FOR FOOD SERVICE FUND (51)	5,103,900.23	-10,424,969.45	-613,442.83	-1,518,140.39	.00	11,943,109.84	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 31  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,271,662.23		.00	.00	1,610,530.63	1,502,702.83	-107,827.80	107.2
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	305,322.01	.00	347,640.50	407,082.00	.00	-407,082.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	305,322.01	.00	347,640.50	407,082.00	.00	-407,082.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	305,322.01	.00	347,640.50	407,082.00	.00	-407,082.00	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 32  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	305,322.01	.00	347,640.50	407,082.00	.00	-407,082.00	.0
TOTAL REVENUE	1,576,984.24	.00	347,640.50	2,017,612.63	1,502,702.83	-514,909.80	134.3

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 33  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	281,306.60	.00	263,540.36	309,319.48	25,487.00	-283,832.48*****	
0200	38,566.93	.00	36,408.46	46,504.43	436.00	-46,068.43*****	
0280	.00	.00	.00	.00	.00	.00	.0
0300	25,093.00	2,025.00	1,255.00	1,545.00	120,325.40	116,755.40	3.0
0400	.00	.00	.00	.00	1,500.00	1,500.00	.0
0500	310.27	783.31	520.07	557.27	16,435.70	15,095.12	8.2
0600	18,698.45	25,082.59	30,729.98	37,111.51	365,012.57	302,818.47	17.0
0700	17,704.00	9,440.00	.00	213.00	14,888.00	5,235.00	64.8
0800	.00	.00	937.50	9,457.50	9,957.50	500.00	95.0
0840	.00	.00	.00	.00	948,660.66	948,660.66	.0
TOTAL 3200 DAY CARE OPERATIONS	381,679.25	37,330.90	333,391.37	404,708.19	1,502,702.83	1,060,663.74	29.4
TOTAL EXPENDITURES	381,679.25	37,330.90	333,391.37	404,708.19	1,502,702.83	1,060,663.74	29.4
TOTAL FOR After School Care (52)	1,195,304.99	-37,330.90	14,249.13	1,612,904.44	.00	-1,575,573.54	.0

10/14/2018 18:02  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2019 Period 3

P 34  
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0



10/14/2018 18:02  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2019 Period 3

 P 35  
 glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 36  
 glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700	STUDENT TRANSPORTATION						
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)							
	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 37  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	274,204.43	.00	-274,204.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	14,020.48	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	14,020.48	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL REVENUE FROM LOCAL SOURCES	14,020.48	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL RECEIPTS	14,020.48	.00	15,362.73	15,362.73	.00	-15,362.73	.0
TOTAL REVENUE	14,020.48	.00	15,362.73	289,567.16	.00	-289,567.16	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 38  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	14,020.48	.00	15,362.73	289,567.16	.00	-289,567.16	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 39  
 glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 40  
 glkymnth

GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000	.00	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	.00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	.00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2019 Period 3

P 41  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

10/14/2018 18:02      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2019 Period 3

P 42  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	.00	.00	.00	.0



10/14/2018 18:02  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2019 Period 3

# REPORT OPTIONS

P 43  
 glkymnth

Fiscal Year/Period for reports	2019 3
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

10/14/2018 17:35  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**

P 1  
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-18,129,407.21	19,976,252.62
10	6102	CASH IN PAYROLL CLEARING ACCT	3,408,366.61	12,474,320.90
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	386,487.92	888,531.73
10	6153	ACCOUNTS RECEIVABLE	-720,244.70	1,952,364.53
10	6171	INVENTORIES FOR CONSUMPTION	-55,938.04	2,800,496.33
TOTAL ASSETS			-15,110,735.42	38,093,466.11
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	295,649.74	-138,518.23
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-571,071.14	-936,820.54
10	7461H	HEALTH INS EMPLOYER COST	.00	-646.03
10	7462U	UNEMPLOYMENT	-12,331.56	-364,434.57
10	7462W	WORKERS COMP	-209,146.48	-361,142.81
10	7469	LOCAL TAX WITHHELD PAYABLE	-106,323.89	-181,935.12
10	7469T	TAX LEVY	100.98	-2,571.31
10	7470A	LIAB DUE - AETNA	449.93	-8,359.42
10	7470B	PAYROLL DEDUCTIONS-AVESIS	.00	-134.94
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-4,922.73	-10,541.80
10	7470D	LIAB DUE - VARIABLE ANNUITY	17,191.13	-31,984.34
10	7470E	LIAB DUE - VAN KAMPEN	-15,787.85	-21,356.13
10	7470F	FRINGE MANAGEMENT	1,059.15	-75,552.72
10	7470G	GARNISHMENT	.00	-11,693.49
10	7470K	KEA DUES	.00	13.65
10	7470L	LIAB DUE-LEGAL SHIELD	-3,437.37	-8,493.48
10	7470M	MISCELLANEOUS	-607.23	-871.66
10	7470P	LIABILITY - PRUDENTIAL LIFE	-6,067.36	-13,799.61
10	7470Q	LIAB DUE - KY EMPLOYEE	13,855.24	-79,494.01
10	7470V	LIABILITY - VISION INSURANCE	-16,151.69	-46,521.13
10	7470VC	LIABILITY-VISION INS CHECK	.00	-19,967.58
10	7470X	BENEFIT PAY - DELTA DENTAL	-71,594.22	-170,224.33
10	7470Y	HUMANA - 2006 PLAN	-282,310.95	-646,779.25
10	7474A	KTRS	99,406.10	-790.25
10	7475A	CLASS RETIRED INS	-470,138.98	-1,407,500.81
10	7481	DEFERRED REVENUE	.00	-424,649.58
10	7491	CURRENT BOND OBLIGATIONS	-585.60	-2,018.56
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,207,911.69
10	7499	OTHER CURRENT LIABILITIES	38,350.01	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-46,329.88	-111,055.36
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-136,759.12	-328,630.55
10	7499FS	AFA 457(B) (PRE-TAX)	-24,160.00	-35,157.50
10	7499RI	AFA ROTH IRA (POST TAX)	-11,846.55	-27,497.76
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	4,752.09	-5,733.77
10	7603	ENCUMBRANCES	701,965.72	5,804,570.28
TOTAL LIABILITIES			-816,792.51	-1,919,370.53
FUND BALANCE				
10	6302	REVENUES CONTROL	-12,271,675.82	-83,595,176.70

10/14/2018 17:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**

**P 2**  
**g1balsht**

FUND: 1      GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
FUND BALANCE				
10	7602	EXPENDITURES CONTROL	28,876,499.67	53,225,651.40
10	8753	RESERVED FOR ENCUMBRANCES	-701,965.72	-5,804,570.28
10	8770	UNRESERVED FUND BALANCE	24,669.80	.00
TOTAL FUND BALANCE			<hr/> 15,927,527.93	<hr/> -36,174,095.58
TOTAL LIABILITIES + FUND BALANCE			<hr/> 15,110,735.42	<hr/> -38,093,466.11
			=====	=====

10/14/2018 17:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**
**P 3**  
**gibalsht**

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	-1,499,982.50	-68,151.00
20	6153	ACCOUNTS RECEIVABLE	-1,266,100.90	61,742.10
TOTAL ASSETS			-2,766,083.40	-6,408.90
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	-35,484.78	-128,117.80
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-196,008.10	-376,661.22
20	7461	ACCR SALARIES & BENEFIT PAYABLE	6,565.28	.00
20	7481D	DEFERRED REVENUE	1,329,634.00	.00
20	7603	ENCUMBRANCES	-141,906.15	939,931.59
TOTAL LIABILITIES			962,800.25	435,152.57
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-1,988,047.79	-4,995,096.33
20	7602	EXPENDITURES CONTROL	3,649,424.79	6,309,459.96
20	8737	RESTRICTED - OTHER	.00	-418,237.79
20	8753	RESERVED FOR ENCUMBRANCES	141,906.15	-939,931.59
20	8755	PRIOR YEAR ENCUMBRANCES	.00	418,237.79
20	8770	UNRESERVED FUND BALANCE	.00	-803,175.71
TOTAL FUND BALANCE			1,803,283.15	-428,743.67
TOTAL LIABILITIES + FUND BALANCE			2,766,083.40	6,408.90

10/14/2018 17:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

 P 4  
 g1balsh

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	9,381.07	664,676.81
		TOTAL ASSETS		9,381.07	664,676.81
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	-23,076.02	-48,844.12
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-18,061.67	-20,109.95
	22	7481D	DEFERRED REVENUE	.00	-394,762.08
	22	7603	ENCUMBRANCES	34,626.40	175,493.62
		TOTAL LIABILITIES		-6,511.29	-288,222.53
FUND BALANCE					
	22	6302	REVENUES CONTROL	-203,867.35	-575,146.58
	22	7602	EXPENDITURES CONTROL	235,623.97	374,185.92
	22	8737	RESTRICTED - OTHER	.00	-23,975.61
	22	8753	RESERVED FOR ENCUMBRANCES	-34,626.40	-175,493.62
	22	8755	PRIOR YEAR ENCUMBRANCES	.00	23,975.61
		TOTAL FUND BALANCE		-2,869.78	-376,454.28
		TOTAL LIABILITIES + FUND BALANCE		-9,381.07	-664,676.81

10/14/2018 17:35  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

P 5  
 g1balsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
<b>ASSETS</b>					
	31	6101	CASH IN BANK	-141,584.38	304,873.04
			TOTAL ASSETS	-141,584.38	304,873.04
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-2,675,582.42
	31	7602	EXPENDITURES CONTROL	141,584.38	2,370,709.38
			TOTAL FUND BALANCE	141,584.38	-304,873.04
			TOTAL LIABILITIES + FUND BALANCE	141,584.38	-304,873.04
				=====	=====

10/14/2018 17:35  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

P 6  
 glbalsht

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	32	6101	CASH IN BANK	-1,844,877.00	-4,621,282.02
			TOTAL ASSETS	-1,844,877.00	-4,621,282.02
<b>FUND BALANCE</b>					
	32	6302	REVENUES CONTROL	-213,480.57	-670,008.28
	32	7602	EXPENDITURES CONTROL	2,058,357.57	5,322,059.39
	32	8734	RESTRICTED-SFCC ESCROW-PRIOR	.00	-30,769.09
			TOTAL FUND BALANCE	1,844,877.00	4,621,282.02
			TOTAL LIABILITIES + FUND BALANCE	1,844,877.00	4,621,282.02
				=====	=====

10/14/2018 17:35  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**
**P 7**  
**gibalsht**

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	36	6101	CASH IN BANK	-1,077,447.99	28,678,989.29
			TOTAL ASSETS	-1,077,447.99	28,678,989.29
<b>LIABILITIES</b>					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-348,938.45	-396,552.91
	36	7603	ENCUMBRANCES	-444,160.53	16,432,761.96
			TOTAL LIABILITIES	-793,098.98	16,036,209.05
<b>FUND BALANCE</b>					
	36	6302	REVENUES CONTROL	24,669.80	-30,367,750.64
	36	7602	EXPENDITURES CONTROL	1,426,386.44	2,085,314.26
	36	8735	RESTRICTED-FUTURE CONSTR BG-1	-24,669.80	.00
	36	8753	RESERVED FOR ENCUMBRANCES	444,160.53	-16,432,761.96
			TOTAL FUND BALANCE	1,870,546.97	-44,715,198.34
			TOTAL LIABILITIES + FUND BALANCE	1,077,447.99	-28,678,989.29

=====

=====



10/14/2018 17:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**

**P**  
**gibalsht**  
**8**

FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	40	6101	CASH IN BANK	141,584.38	34,995.05
			TOTAL ASSETS	141,584.38	34,995.05
FUND BALANCE					
	40	6302	REVENUES CONTROL	-2,199,941.95	-7,727,763.82
	40	7602	EXPENDITURES CONTROL	2,058,357.57	7,692,768.77
			TOTAL FUND BALANCE	-141,584.38	-34,995.05
			TOTAL LIABILITIES + FUND BALANCE	===== -141,584.38 =====	===== -34,995.05 =====

10/14/2018 17:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

 P 9  
 g1balsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-62,814.19	4,275,087.43
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	564,588.24	62,544.43
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	389,660.93
51	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	720,765.00
TOTAL ASSETS			501,774.05	5,562,841.99
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	-1,115,216.88	-1,190,129.68
51	7541	UNFUNDED PENSION LIABILITIES	.00	-2,988,338.00
51	7603	ENCUMBRANCES	-407,397.43	10,424,969.45
51	7700	DEFERRED INFLOW OF RESOURCES	.00	-86,652.00
TOTAL LIABILITIES			-1,522,614.31	6,159,849.77
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-1,493,889.69	-1,899,528.03
51	7602	EXPENDITURES CONTROL	2,107,332.52	3,417,668.42
51	8737P	RESTRICTED - OTHER	.00	2,354,225.00
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	.00	-5,170,087.70
51	8753	RESERVED FOR ENCUMBRANCES	407,397.43	-10,424,969.45
TOTAL FUND BALANCE			1,020,840.26	-11,722,691.76
TOTAL LIABILITIES + FUND BALANCE			-501,774.05	-5,562,841.99
			=====	=====

10/14/2018 17:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

 P 10  
 g1balsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	15,218.81	1,615,655.83
52	6400	DEFERRED OUTFLOWS OF RESOURCES	.00	225,419.00
TOTAL ASSETS			15,218.81	1,841,074.83
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	-473.65	-1,659.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-496.03	-1,092.39
52	7541	UNFUNDED PENSION LIABILITIES	.00	-934,601.00
52	7603	ENCUMBRANCES	12,144.81	37,330.90
52	7700	DEFERRED INFLOW OF RESOURCES	.00	-27,100.00
TOTAL LIABILITIES			11,175.13	-927,121.49
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-347,640.50	-2,017,612.63
52	7602	EXPENDITURES CONTROL	333,391.37	404,708.19
52	8737P	RESTRICTED - OTHER	.00	736,282.00
52	8753	RESERVED FOR ENCUMBRANCES	-12,144.81	-37,330.90
TOTAL FUND BALANCE			-26,393.94	-913,953.34
TOTAL LIABILITIES + FUND BALANCE			-15,218.81	-1,841,074.83
			=====	=====

10/14/2018 17:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**
**P 11**  
**gibalsht**

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST					NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>						
70	6101	0002	CASH IN BANK		13,984.00	13,984.00
70	6101	0003	CASH IN BANK		1,378.73	1,378.73
70	6101	0007	CASH IN BANK		.00	214,741.63
70	6101	0008	CASH IN BANK		.00	40,121.01
70	6101	0011	CASH IN BANK		.00	19,341.79
70	6111	0002	INVESTMENTS		.00	1,139,512.37
TOTAL ASSETS					15,362.73	1,429,079.53
FUND BALANCE						
70	6302		REVENUES CONTROL		-15,362.73	-289,567.16
70	8737		RESTRICTED - OTHER		.00	-1,139,512.37
TOTAL FUND BALANCE					-15,362.73	-1,429,079.53
TOTAL LIABILITIES + FUND BALANCE					-15,362.73	-1,429,079.53
					=====	=====

10/14/2018 17:35  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2019 3

 P 12  
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
80	6201	LAND		.00	19,431,536.08
80	6211	LAND IMPROVEMENTS		.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV		.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS		.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS		.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT		.00	18,366,281.29
80	6232	ACCUMULATED DEPR TECH EQUIP		.00	-15,933,296.19
80	6241	VEHICLES		.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES		.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT		.00	5,148,420.19
80	6252	ACCUMULATED DEPR GEN EQUIP		.00	-4,058,961.26
80	6261	CONSTRUCTION IN PROGRESS		.00	73,486,874.08
TOTAL ASSETS				.00	618,807,105.65
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-618,807,105.65
TOTAL FUND BALANCE				.00	-618,807,105.65
TOTAL LIABILITIES + FUND BALANCE				.00	-618,807,105.65
				=====	=====

10/14/2018 17:35  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2019 3**
**P 13**  
**g1balsh**

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	160,309.01
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,878.18
81	6251	GENERAL EQUIPMENT	.00	13,363,284.06
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,326,158.24
TOTAL ASSETS			.00	6,094,556.65
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,094,556.65
TOTAL FUND BALANCE			.00	-6,094,556.65
TOTAL LIABILITIES + FUND BALANCE			.00	-6,094,556.65
			=====	=====

10/14/2018 17:35  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2019 3

P 14  
gibalsht

FUND: 9      LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	372,856.28
TOTAL ASSETS			.00	372,856.28
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,535,218.43
90	6304	AMT RETIRE LONG-TERM DEBT	.00	427,787,701.00
90	7443	UNAMORTIZED PREMIUM	.00	-18,611,046.48
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,225,284.78
90	7491	CURRENT BOND OBLIGATIONS	.00	-21,772,567.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,298,226.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-406,015,134.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	6,890,425.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,839,127.00
90	7551	COMPENSATED ABSENCES	.00	-6,824,815.45
TOTAL LIABILITIES			.00	-372,856.28
TOTAL LIABILITIES + FUND BALANCE			.00	-372,856.28

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/15/2018**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 10/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period ending August 31, 2018. The report details each school's activity fund expenses and receipts for the month and year previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## SCHOOL ACTIVITY FUNDS REPORT FOR August 2018

SCHOOLS	AUGUST 2018	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$28,701.73	\$671.59	\$1,010.55	\$28,362.77
Ashland	\$19,997.93	\$21,835.01	\$5,240.57	\$36,592.37
Athens-Chilesburg	\$97,970.90	\$13,583.50	\$6,569.30	\$104,985.10
BTW Elementary	\$9,126.02	\$2,429.38	\$3,857.42	\$7,697.98
Breckinridge	\$9,481.18	\$7,672.91	\$1,584.12	\$15,569.97
Cardinal Valley	\$30,588.42	\$1,471.81	\$6,088.89	\$25,971.34
Cassidy	\$29,537.52	\$24,489.66	\$2,256.73	\$51,770.45
Clays Mill	\$49,723.26	\$23,496.39	\$16,202.50	\$57,017.15
Coventry Oak	\$21,125.94	\$1,686.14	\$1,511.27	\$21,300.81
Deep Springs	\$19,442.47	\$3,390.11	\$1,605.72	\$21,226.86
Dixie Magnet	\$31,430.00	\$22,124.27	\$2,939.93	\$50,614.34
Garden Springs	\$24,352.90	\$25,396.75	\$3,196.30	\$46,553.35
Garrett Morgan	\$49,213.54	\$170.85	\$777.00	\$48,607.39
Glendover	\$25,586.40	\$3,900.70	\$921.30	\$28,565.80
Harrison	\$24,954.70	\$4,653.27	\$1,732.42	\$27,875.55
James Lane Allen	\$24,667.77	\$2,693.97	\$686.62	\$26,675.12
Julius Marks	\$31,489.95	\$384.50	\$1,092.01	\$30,782.44
Lansdowne	\$31,590.55	\$12,599.59	\$559.76	\$43,630.38
Liberty	\$35,624.06	\$24,997.06	\$10,455.58	\$50,165.54
Mary Todd	\$35,266.52	\$1,023.45	\$487.38	\$35,802.59
Maxwell	\$47,398.63	\$454.37	\$5,833.72	\$42,019.28
Meadowthorpe	\$32,626.51	\$15,950.98	\$4,687.78	\$43,889.71
Academy for Leadership @ Millcreek	\$15,974.13	\$1,834.15	\$1,605.47	\$16,202.81
Northern	\$16,266.78	\$4,201.27	\$1,758.14	\$18,709.91
Picadome	\$20,569.37	\$11,035.39	\$13,191.89	\$18,412.87
Rosa Parks	\$12,241.63	\$57,443.71	\$0.00	\$69,685.34
Russell Cave	\$8,744.86	\$2,811.84	\$365.64	\$11,191.06
Sandersville	\$18,549.67	\$19,360.19	\$3,056.37	\$34,853.49
Southern	\$18,851.82	\$19,177.84	\$2,393.35	\$35,636.31
Squires	\$42,790.57	\$9,637.28	\$0.00	\$52,427.85
Stonewall	\$61,659.95	\$522.91	\$13,477.36	\$48,705.50
Tates Creek	\$13,028.23	\$7,093.21	\$730.53	\$19,390.91
Veterans Park	\$28,094.30	\$26,430.05	\$26,685.28	\$27,839.07
Wellington	\$27,420.41	\$26,154.78	\$10,793.83	\$42,781.36
William Wells Brown	\$24,331.45	\$138.64	\$777.71	\$23,692.38
Yates	\$21,189.47	\$599.38	\$1,718.35	\$20,070.50
<b>SUB TOTAL</b>	<b>\$1,039,609.54</b>	<b>\$401,516.90</b>	<b>\$155,850.79</b>	<b>\$1,285,275.65</b>
<b>MIDDLE</b>				
Beaumont	\$103,163.54	\$35,300.64	\$14,343.18	\$124,121.00
Bryan Station	\$52,201.76	\$16,598.56	\$4,596.54	\$64,203.78
Crawford	\$52,477.24	\$11,107.43	\$4,750.14	\$58,834.53
Edythe J. Hayes	\$114,522.76	\$80,730.24	\$21,298.44	\$173,954.56
Jessie Clark	\$87,799.66	\$37,672.77	\$13,305.45	\$112,166.98
Leestown	\$46,625.84	\$35,423.07	\$6,584.06	\$75,464.85
LTMS	\$27,938.70	\$5,539.99	\$1,271.46	\$32,207.23
Morton	\$78,382.15	\$22,071.41	\$7,496.17	\$92,957.39
SCAPA	\$50,439.14	\$50,939.45	\$35,167.82	\$66,210.77
Southern	\$133,971.47	\$42,378.60	\$17,898.32	\$158,451.75
Tates Creek	\$65,720.17	\$18,189.73	\$13,302.53	\$70,607.37
Winburn	\$38,109.45	\$7,448.48	\$2,189.19	\$43,368.74
<b>SUB TOTAL</b>	<b>\$851,351.88</b>	<b>\$363,400.37</b>	<b>\$142,203.30</b>	<b>\$1,072,548.95</b>

<b>HIGH</b>				
Bryan Station	\$169,057.67	\$35,385.73	\$46,993.28	\$157,450.12
Frederick Douglass	\$91,843.95	\$115,848.19	\$59,091.41	\$148,600.73
Henry Clay	\$275,868.68	\$135,950.35	\$60,931.26	\$350,887.77
Lafayette	\$302,594.39	\$220,640.18	\$133,405.21	\$389,829.36
P.L. Dunbar	\$368,173.92	\$132,615.23	\$22,495.80	\$478,293.35
Tates Creek	\$227,841.02	\$74,956.09	\$31,643.90	\$271,153.21
<b>SUB TOTAL</b>	<b>\$1,435,379.63</b>	<b>\$715,395.77</b>	<b>\$354,560.86</b>	<b>\$1,796,214.54</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$9,966.29	\$8,243.85	\$0.00	\$18,210.14
Eastside Tech Ctr.	\$78,733.01	\$2,678.75	\$2,627.43	\$78,784.33
Locust Trace Agriscience	\$54,419.96	\$12,652.44	\$7,409.17	\$59,663.23
MLK Jr. Academy	\$295,144.64	\$8,265.06	\$120,391.73	\$183,017.97
Southside Tech.Ctr.	\$18,064.60	\$1,494.67	\$1,739.69	\$17,819.58
Steam Academy	\$32,451.21	\$643.06	\$2,426.03	\$30,668.24
The Learning Center	\$7,459.58	\$696.55	\$2,780.10	\$5,376.03
<b>SUB TOTAL</b>	<b>\$496,239.29</b>	<b>\$34,674.38</b>	<b>\$137,374.15</b>	<b>\$393,539.52</b>
<b>GRAND TOTAL</b>	<b>\$3,822,580.34</b>	<b>\$1,514,987.42</b>	<b>\$789,989.10</b>	<b>\$4,547,578.66</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 10/22/2018

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 10/22/2018  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for October 22, 2018 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	50	123	86	361
Rehire		4		
Retirement	5	5		
Transfers	18	22		
Resignations	5	25		3
Termination	1			
Rescission of Retirement		1		
Adjunct	1			

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
BAKER	TIFFANY	COVENTRY OAK ELEMENTARY	ELEM ESL INSTRUCTOR	9/13/2018
BILL	VERONICA	LOCUST TRACE TECHNICAL CENTER	LOCAL AG VOCATION SCHOOL INSTRUCTOR	9/19/2018
BOWKAMP	HELEN	BRYAN STATION HIGH	RET HS MATH INSTRUCTOR	8/30/2018
BRIGHTON	SAMANTHA	EDYTHE J HAYES MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	9/17/2018
BROOKING	BRENNA	ATHENS CHILESBURG ELEM	ELEM INTERMEDIATE INSTRUCTOR	9/6/2018
BRUSATE	ANTHONY	THE LEARNING CENTER	HS MATH INSTRUCTOR	8/13/2018
BULGER	MEGAN	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/4/2018
CANIZAL	NATALIE	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	9/10/2018
COMPTON	TIFFANY	LANSDOWNE ELEMENTARY	SCHOOL SOCIAL WORKER	9/4/2018
DODSON	ROSEANN	YATES ELEMENTARY	RET ELEM INTERVENTION INSTR	9/17/2018
EDELMAN	ELIZABETH	NORTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	9/10/2018
FAVATA	KARA	LAFAYETTE HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	8/22/2018
HACKER	TAYLOR	TATES CREEK MIDDLE	MID PHYSICAL ED INSTRUCTOR	8/13/2018
HARRISON	KRISTIN	SQUIRES ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	8/13/2018
HASKINS	RACHEL	BRYAN STATION TRDL MID SCHOOL	MID ARTS & Humanities INSTRUCTOR	8/31/2018
HOOD	JEFFREY	LEXINGTON TRAD MAGNET MIDDLE	RET BAND INSTRUCTOR	10/1/2018
HORMAN	NELL	TATES CREEK ELEMENTARY	ELEM ART INSTRUCTOR	8/13/2018
HOWARD	SERENA	HARRISON ELEMENTARY	ELEM CLASSROOM INSTRUCTOR	8/28/2018
JACOBSEN	DANIELLE	PAUL LAURENCE DUNBAR HIGH	EXC CHILD FUNCTIONAL MENTAL	8/13/2018
JETT	HUNTER	MARY TODD ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/17/2018
JOHNSON	FAYE	STONEWALL ELEMENTARY	RET ELEM INTERVENTION INSTR	9/19/2018
KEYS	JED	PAUL LAURENCE DUNBAR HIGH	HS INTERVENTION INSTRUCTOR	9/14/2018
KIPLING	MATTHEW	WINBURN MIDDLE	MID MATH INSTRUCTOR	8/13/2018
LEWIS	HOLLY	FREDERICK DOUGLASS HIGH SCHOOL	HS SPANISH INSTRUCTOR	9/6/2018
LEWIS	JASON	SUCCESS ACADEMY	.6 HS CLASSROOM INSTRUCTOR	8/29/2018
LIGON	MICHELLE	LIBERTY ELEMENTARY	RET ELEM INTERVENTION INSTR	9/5/2018

LONG	CAROL	STONEWALL ELEMENTARY	RET ELEM READING INSTRUCTOR	8/31/2018
LONG	PAUL	LEXINGTON TRAD MAGNET MIDDLE	MID MULTI POSITION	9/13/2018
LYKINS	AMY	DAY TREAMENT CENTER	EXC CHILD LEARNING & BEHAVIOR	9/4/2018
MARSHALL	MYRA	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	9/25/2018
MARTINEZ-SANCHEZ	JESUS	CARDINAL VALLEY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/7/2018
MAY	JENNIFER	EDYTHE J HAYES MIDDLE SCHOOL	MID MULTI POSITION	9/11/2018
MURRELL	TRACI	LEXINGTON TRAD MAGNET MIDDLE	.6 MID CLASSROOM INSTRUCTOR	9/11/2018
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	.6 HS CLASSROOM INSTRUCTOR	8/13/2018
PRATHER	DANA	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/12/2018
PRICE	SHERRY	MARY TODD ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/17/2018
ROBINSON	WALTON	THE LEARNING CENTER	.6 HS CLASSROOM INSTRUCTOR	9/4/2018
ROGERS	LAURA BETH	STONEWALL ELEMENTARY	MEDIA LIBRARIAN	9/24/2018
ROSE	PAUL	BEAUMONT MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	8/27/2018
SAYLOR	TIFFANY	DEEP SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	9/17/2018
SEARCY	JOANNA	LEESTOWN MIDDLE	MID CONSUMER LIFE SCIENCE	9/24/2018
SIMPSON	VIRGINIA	WELLINGTON ELEMENTARY	RET ELEM INTERVENTION INSTR	9/5/2018
SMITH	LARANDA	FREDERICK DOUGLASS HIGH SCHOOL	.6 HS CLASSROOM INSTRUCTOR	8/13/2018
SPALDING	CORY	LEXINGTON TRAD MAGNET MIDDLE	.6 MID CLASSROOM INSTRUCTOR	9/12/2018
STUMBO	LESLIE	MARY TODD ELEMENTARY	ELEM PRIMARY INSTRUCTOR	9/17/2018
TRENT	LINDSEY	GARRETT MORGAN ELEMENTARY	ELEM SPANISH INSTRUCTOR	9/10/2018
UNDERWOOD	NANCY	WELLINGTON ELEMENTARY	RET ELEM INTERVENTION INSTR	9/5/2018
WHEELER	DAWN	RUSSELL CAVE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/24/2018
WHITESIDES	RICHARD	EDYTHE J HAYES MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	9/19/2018
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	8/13/2018

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BOTKIN	ALEXANDRA	ROSA PARKS ELEMENTARY/AFTER SCHOOL PROGRAM ASST	ROSA PARKS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR
CHARTOS	KIMBERLY	LANSDOWNE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	GARDEN SPRINGS ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR

CHERONE	KATHRYN	LANSDOWNE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	TATES CREEK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	9/5/2018
CREEKMORE	JENNIFER	SQUIRES ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	SQUIRES ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	9/4/2018
CUSIC	MALLORY	BRECKINRIDGE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	BRECKINRIDGE ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	9/4/2018
FAULKNER	ASHLEY	ATHENS CHILESBURG ELEM/ELEM INTERMEDIATE INSTRUCTOR	TECHNOLOGY/DW STEM LEARNING COACH	9/6/2018
FEDORKO	NICOLE	BRYAN STATION HIGH/SP ED PARA	BRYAN STATION HIGH/EXC CHILD MODERATE SEVERE	9/12/2018
GO	ROBERT	TATES CREEK HIGH/HS SCIENCE INSTRUCTOR	SUCCESS ACADEMY/HS SCIENCE INSTRUCTOR	8/29/2018
HARDY	WENDY	WINBURN MIDDLE/EXC CHILD MODERATE SEVERE	EDYTHE J HAYES MIDDLE SCHOOL/EXC CHILD MODERATE SEVERE	8/27/2018
HILL	ANTONY	SOUTHERN MIDDLE/GUIDANCE SPEC-HS/MS SOC WORKER	.5 SOUTHERN MIDDLE/.5 AUDREY GREVIOUS CENTER/GUIDANCE SPEC- HS/MS SOC WORKER	9/20/2018
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	JULIUS MARKS ELEMENTARY/GUIDANCE SPEC-ELEM COUNSELOR	8/22/2018
JONES	TAMARA	BRYAN STATION HIGH/HS MATH INSTRUCTOR	SUCCESS ACADEMY/HS MATH INSTRUCTOR	9/10/2108
KRAEMER	STACY	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	RUSSELL CAVE ELEMENTARY/ELEM PRIMARY INSTRUCTOR	9/11/2018
LOSTOTTER	JULIE	CARDINAL VALLEY ELEMENTARY/KINDERGARTEN PARAEDUCATOR	CARDINAL VALLEY ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	9/17/2018
QUINN	DEBRA	BRYAN STATION HIGH/HS CLASSROOM INSTRUCTOR	SUCCESS ACADEMY/HS SOCIAL STUDIES INSTRUCTOR	9/10/2018
TAYLOR	JENNIFER	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MILLCREEK ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	8/21/2018
TIMONEY	KILLIAN	WINBURN MIDDLE/ADMINISTRATIVE DEAN	PHYSICAL PLANT OPS/DIRECTOR	9/4/2018
WHITE	KAMERON	LEESTOWN MIDDLE/MID CONSUMER LIFE SCIENCE	SUCCESS ACADEMY/GUIDANCE SPEC- HS/MS COUNSELOR	9/10/2018

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name		Location	Assignment	Effective Date
MENEGHETTI	AMANDA	CASSIDY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/3/2018
MILLER	MEGAN	MILLCREEK ELEMENTARY	SCHOOL PSYCHOLOGIST	9/21/2018
ORTEGON CUFINO	OSWALDO	CARTER G WOODSON ACADEMY	HS SPANISH INSTRUCTOR	8/31/2018
REVELETTE	MARGARET	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/16/2018
RODRIQUEZ	VALERIE	MARY TODD ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/14/2018

d. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name		Location	Assignment	Effective Date
SPALDING, PASHIA		LEXINGTON TRAD MAGNET MIDDLE	JAG INSTRUCTOR	10/01/2018

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name		Location	Assignment	Effective Date
BLANKENSHIP	KIMBERLY	WELLINGTON ELEMENTARY	MEDIA LIBRARIAN	12/31/2018
HAGGARD	EILEEN	STONEWALL ELEMENTARY	ELEM CURRICULUM INSTRUCTOR	10/31/2018
KORTHAUER	JUDY	WELLINGTON ELEMENTARY	ELEM ESL INSTRUCTOR	9/30/2018
PERRY	SHARON	LEXINGTON TRAD MAGNET MIDDLE	EXC CHILD LEARNING & BEHAVIOR	10/31/2018
SLOAN	MELISSA	BRYAN STATION TRADL MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	8/31/2018

f. Termination of Certified/Salaried Classified Personnel - This is to report the termination of the following certified/salaried classified personnel:

Name		Location	Assignment	Effective Date
BASTOLLA, MAGGIE		YATES ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	9/4/2018

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ANDERSON	TOBY	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/20/2018
BAILEY	ALAINA	LIBERTY ELEMENTARY	FAMILY RESOURCE CENTER COORD	8/21/2018
BARROW	BRADY	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/15/2018
BARRY	JOSEPH	ROSA PARKS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/28/2018
BLAIR	BRIAN	WILLIAM WELLS BROWN ELEMENTARY	SAFE PARAEDUCATOR	9/4/2018
BLAKE	JENNIFER	COVENTRY OAK ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	9/17/2018
BRAGG	AMBER	LANSLOWNE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/13/2018
BRIGHT	CLINT	BRECKINRIDGE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/4/2018
BROOKS	ELIZABETH	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/28/2018
BROWN	ANDREA	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/11/2018
BROWN	LATASHA	BOOKER T WASHINGTON ELEMENTARY	PART-TIME CUSTODIAN	9/4/2018
BROWN	TIA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/18/2018
BRUBECK	ELIZABETH	COVENTRY OAK ELEMENTARY	XX-SP ED PARA - MILD MENTAL	9/17/2018
BURRUSS	CHERYLENE	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	8/15/2018
CALHOON	RACHEL	ROSA PARKS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/29/2018
CARBUCCIA	HYCINTHIA	ARLINGTON ELEMENTARY	SP ED PARA	9/11/2018
CARROLL	CRYSTAL	COVENTRY OAK ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	9/17/2018
CARTY	CRYSTAL	ATHENS CHILESBURG ELEM	INSTRUCTIONAL PARAEDUCATOR	9/17/2018
CHARTOS	KIMBERLY	LANSLOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	8/13/2018
COMBS	ALEXANDER	LANSLOWNE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/20/2018
COMBS	KIMBERLY	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/19/2018
CROSSCUT	SEAN	MILLCREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/19/2018
DANIELS	ERIK	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA/HEALTH AIDE	8/13/2018
DAVIS	REJANE	WILLIAM WELLS BROWN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/10/2018
DEANS	PATRICK	BOOKER T WASHINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	8/10/2018
DEATHERAGE	BRITTANY	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/12/2018
DEMUS	SHEA	ASHLAND ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/15/2018
DILLMAN	KELLIE	JAMES LANE ALLEN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/12/2018
DORTON	JEAN	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/6/2018
DUPREE	STEPHEN	LANSLOWNE ELEMENTARY	SP ED PARA	8/15/2018



EARNEST	JACOB	TECHNOLOGY	STUDENT WORKER	8/27/2018
EDWARDS	SHELLEY	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/20/2018
ESPARZA	REBECCA	NORTHERN ELEMENTARY	SCHOOL OFFICE ASSISTANT	9/4/2018
EVANS	MORGAN	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/13/2018
FABER	BREANNA	COVENTRY OAK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/18/2018
FAKHARPOUR	RYAN	TATES CREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/5/2018
FANN	GERNARD	BRYAN STATION HIGH	SP ED PARA	8/13/2018
FEDORKO	NICOLE	BRYAN STATION HIGH	SP ED PARA	8/13/2018
FETHERSTON	BRADLEY	TECHNOLOGY	STUDENT WORKER	9/4/2018
FIELDS	EDWARD	FOOD SERVICES	FOOD SERVICE ASSISTANT II	8/13/2018
FIELDS	HUNTER	MAXWELL ELEMENTARY	PART-TIME CUSTODIAN	9/24/2018
FIELDS	MARY	LANSDOWNE ELEMENTARY	SP ED PARA	9/17/2018
GONZALEZ	EMIL	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/3/2018
GOODRICH	BRIANNA	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/19/2018
GRAVES	MEGAN	SOUTHERN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/11/2018
GRAY	DASHANTA	MEADOWTHORPE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	9/24/2018
GRAYSON	ANGELA	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/4/2018
HARRIS	ASHLEY	COVENTRY OAK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
HASH	MICHELLE	FINANCIAL SERVICES	PAYROLL SPECIALIST	9/3/2018
HEFFELFINGER	KIMBERLY	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	8/13/2018
HISEL-CHURCH	PENNY	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE MANAGER II	9/17/2018
HUBBELL	KURSTEN	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/17/2018
HUFFMAN	DONALD	FOOD SERVICES	MAINTENANCE TECHNICIAN III	9/10/2018
IRBY	JELANI	LAFAYETTE HIGH SCHOOL	SP ED PARA	8/15/2018
JACKSON	JENELLE	GARRETT MORGAN ELEMENTARY	XX-SP ED PARA - MILD MENTAL	9/5/2018
JACKSON	JORDYN	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
JACOBS	AMY	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/12/2018
JAMES	NICOLE	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/12/2018
JOHNSON	KATRINA	SOUTHERN MIDDLE	SP ED PARA	9/4/2018
JOHNSON	LINETTE	MEADOWTHORPE ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/24/2018
JORDAN	MARVIN	BUS GARAGE	BUS DRIVER	8/13/2018
KEELER	MORGAN	CASSIDY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/13/2018
KHANNA	NEENA	TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/6/2018
KHIN	RUPAR	WILLIAM WELLS BROWN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/10/2018
KING	JOCELYN	ROSA PARKS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/4/2018
KIRKLAND-MEREDITH	VANEESA	WILLIAM WELLS BROWN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/5/2018

KOHLER	BETH	WELLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/15/2018
LEWIS	JASON	SUCCESS ACADEMY	INSTRUCTIONAL PARAEDUCATOR	8/29/2019
LEWIS	LUCY	MARY TODD ELEMENTARY	SP ED PARA	9/6/2018
LINTON	LASHAWNDA	YATES ELEMENTARY	EARLY START PARAEDUCATOR	9/12/2018
LITTRELL	SARA	WELLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/5/2018
LONG	TRACI	BRYAN STATION TRADL MIDDLE	SAFE PARAEDUCATOR	9/10/2018
LYKINS	JESSICA	WILLIAM WELLS BROWN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/4/2018
MASON	CHAUNCEY	JAMES LANE ALLEN ELEMENTARY	SP ED PARA	8/28/2018
MAYHEW	KEVIN	CRAWFORD MIDDLE SCHOOL	SP ED PARA	8/15/2018
MCGINLEY	JULIA	JESSIE M CLARK MIDDLE	SP ED PARA	9/17/2018
MCNEAL SMILEY	ANGELA	MILLCREEK ELEMENTARY	SP ED PARA	9/17/2018
MICHEL	MARTHA	FREDERICK DOUGLASS HIGH SCHOOL	PART-TIME CUSTODIAN	9/25/2018
MOFIELD- BOSWELL	SHARON	MILLCREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
MONDAY	JOYCE	NORTHERN ELEMENTARY	SP ED PARA	9/17/2018
MOORHEAD	TINA	TATES CREEK HIGH	SCHOOL OFFICE ASSISTANT	9/4/2018
MORENO BRITO	CARLY	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/11/2018
MURRELL	TRACI	LEXINGTON TRAD MAGNET MIDDLE	INSTRUCTIONAL PARAEDUCATOR	9/11/2018
NOEL	KAMRI	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
PEEL	EVA	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/28/2018
PEEVY	ALLISON	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
PEMBERTON	DANIEL	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/10/2018
PITTS	RANDALL	MORTON MIDDLE	PART-TIME CUSTODIAN	8/27/2018
POTTS	KARYN	LIBERTY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/15/2018
REED	ERIC	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/3/2018
REESE	KAITLYN	ROSA PARKS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/4/2018
RILEY	MARY	CRAWFORD MID SCHOOL FOOD SERV	FOOD SERVICE ASSISTANT I	9/17/2018
RIOS ARROYO	JESUS	JESSIE M CLARK MIDDLE	SP ED PARA	9/17/2018
RIVERS	JUSTIN	YATES ELEMENTARY	PART-TIME CUSTODIAN	9/24/2018
ROBINSON	WALTON	THE LEARNING CENTER	INSTRUCTIONAL PARAEDUCATOR	9/4/2018
ROMERO CASTRO	NESTOR	SUCCESS ACADEMY	CUSTODIAN	9/4/2018
ROSEN	MICHAEL	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/31/2018
ROUSE	LUKE	MEADOWTHORPE ELEMENTARY	SP ED PARA	8/21/2018
RUIZ-DIEGO	CARMEN	MAXWELL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/20/2018
SALINAS	EDUARDO	VETERANS PARK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/4/2018
SAMAHA	SHANNON	SQUIRES ELEMENTARY	SP ED PARA	9/17/2018

SCHNEIDER	KAREN	ROSA PARKS ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/4/2018
SHORT	SEIKA	CASSIDY ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/11/2018
SIMS	CHRISTIN	CASSIDY ELEMENTARY	SP ED PARA	9/10/2018
SMITH	RUSSELL	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	9/21/2018
SMITH	TYLER	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	9/20/2018
SMITSON	MARLENE	LANSLOWNE ELEMENTARY	SP ED PARA	9/17/2018
SOWDER	REBECCA	SOUTHERN ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/15/2018
SPALDING	CORY	LEXINGTON TRAD MAGNET MIDDLE	INSTRUCTIONAL PARAEDUCATOR	8/13/2018
SQUIRE	JENNIFER	SANDERSVILLE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/17/2018
STAYTON	CASEY	FREDERICK DOUGLASS HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	9/13/2018
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	8/15/2018
TAYLOR	JUANETTA	FOOD SERVICES	LEAD FOOD SERVICE ASSISTANT	8/20/2018
TRAME	ANDREW	WELLINGTON ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/28/2018
UDCHIK	BROOKE	BRECKINRIDGE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2018
VICINI	CHERYL	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/6/2018
WAGNER	BRITTANY	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/5/2018
WARNER	JUANITA	STONEWALL ELEMENTARY	SP ED PARA	8/29/2018
WARREN	JONATHAN	TATES CREEK ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/15/2018
WEAVER	ALYSSA	CLAYS MILL ELEMENTARY	SP ED PARA	9/3/2018
WHALEN	CRYSTAL	CHIEFACADOFF/CURR/INSTR	ADMINISTRATIVE ASSISTANT II	8/13/2018
WILLIAMS	ANDREA	NORTHERN ELEMENTARY	SP ED PARA	9/5/2018
WILLIAMS	DEVONDA	WILLIAM WELLS BROWN ELEMENTARY	SP ED PARA	9/10/2018

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name		From	To	Effective Date
CLAY	CARRIE	TATES CREEK ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT I	TATES CREEK ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	9/4/2018
DEAN	TOI	PICADOME ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	LEXINGTON TRAD MAGNET FOOD SER/FOOD SERVICE MANAGER I	9/4/2018
DIEVERT	KENTON	LEXINGTON TRAD MAGNET FOOD SER/FOOD SERVICE MANAGER I	LEESTOWN MIDDLE FOOD SERV/FOOD SERVICE MANAGER III	9/4/2018
GARRETT	RHONDA	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	9/17/2018
GARTEN	ANTHONEY	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT I	9/4/2018
GLASS	CHRISTINA	LANSDOWNE ELEM FOOD SERV/	TATES CREEK ELEM FOOD SERV/FOOD SERVICE	9/17/2018

			ASSISTANT I	
JONES	KASSIE	LEESTOWN MIDDLE FOOD SERV/FOOD SERVICE MANAGER III	FOOD SERVICES/FOOD SERVICE MANAGER III	9/4/2018
JORDAN	SINCLAIR	BRYAN STATION HIGH/SP ED PARA/HEALTH AIDE	WINBURN MIDDLE/INSTRUCTIONAL PARAEDUCATOR	9/24/2018
MURPHY	CATHY	BOOKER T WASHINGTON ELEMENTARY/EARLY START PARAEDUCATOR	SANDERSVILLE ELEMENTARY/EARLY START PARAEDUCATOR	7/1/2018
OVERSTREET	ALICIA	LEXINGTON TRAD MAGNET MIDDLE/EXC CHILD LEARNING & BEHAVIOR	SUCCESS ACADEMY/STDT/FAM TRANS SUP&DRPT PRV	8/27/2018
PEARL	CATHY	MORTON MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT II	TATES CREEK MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT II	9/4/2018
PERKINS	CAROLYN	LIBERTY ELEMENTARY/KINDERGARTEN PARAEDUCATOR	STONEWALL ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	8/29/2018
ROGERS	THERRON	SUCCESS ACADEMY/DW STDT/FAM TRANS SUP&DRPT PRV	SUCCESS ACADEMY/DW STDT/FAM TRANS SUP&DRPT PRV	8/27/2018
ROGERS	THERRON	BRYAN STATION HIGH/DW STDT/FAM TRANS SUP&DRPT PRV	SUCCESS ACADEMY/STDT/FAM TRANS SUP&DRPT PRV	8/27/2018
ROGERS	THERRON	BRYAN STATION HIGH/COLLEGE AND CAREER COACH	SUCCESS ACADEMY/STDT/FAM TRANS SUP&DRPT PRV	8/27/2018
RUCKER	ANTHONY	EDYTHE J HAYES MIDDLE/CUSTODIAN	EDYTHE J HAYES MIDDLE SCHOOL/SP ED PARA	9/17/2018
SANDUSKY	SERENA	FREDERICK DOUGLASS HIGH SCHOOL/SP ED PARA/HEALTH AIDE	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	9/4/2018
SIMS	ANTOINE	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	LAW ENFORCEMENT/LAW ENFORCEMENT LIEUTENANT	9/17/2018
STINSON	BRADLI	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	9/20/2018
TIMONEY	KILLIAN	WINBURN MIDDLE/ADMINISTRATIVE DEAN	PHYSICAL PLANT OPERATIONS/DIRECTOR - PLANT OPERATIONS	9/4/2018
TRACY	SHIRLEY	BUS GARAGE/BUS DRIVER	BUS GARAGE/LEAD BUS DRIVER TRAINER	9/10/2018
WILSON	DENISE	BOOKER T WASHINGTON ELEMENTARY/SP ED PARA/HEALTH AIDE	MEADOWTHORPE ELEMENTARY/SP ED PARA	9/4/2018

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ANDERSON	KAHLA	CRAWFORD MIDDLE SCHOOL	SP ED PARA
BAKER	MAYBELLE	COVENTRY OAK ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I
BERRY	ANTHONY	MILLCREEK ELEMENTARY	CUSTODIAN

COWDEN	SHANNON	CARDINAL VALLEY ELEMENTARY	SP ED PARA	9/13/2018
COYLE	CASEY	MAXWELL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/31/2018
DEVNEY	JOHN	PICADOME ELEMENTARY	SP ED PARA	9/10/2018
FULTZ	LEAH	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	8/27/2018
GREGG	MICHAEL	BUS GARAGE	BUS DRIVER	9/18/2018
HATTON	RODNEY	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	9/26/2018
HERRMANN	ANDREW	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	8/31/2018
MAYS	ROSLYN	BUS GARAGE	BUS DRIVER	9/21/2018
MPINA KENDO	HORTENSE	WW BROWN FOOD SERVICE	FOOD SERVICE ASSISTANT I	6/30/2018
PARKER	MICHAEL	CLAYS MILL ELEMENTARY	CUSTODIAN	8/31/2018
PHILLIPS	RICHARD	BUS GARAGE	BUS DRIVER	8/31/2018
SCOTT	JASPER	LAFAYETTE HIGH SCHOOL	CUSTODIAN	8/31/2018
SHELLHAMMER	TANYA	SOUTHERN ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	9/21/2018
SIZEMORE	JAMES	BUS GARAGE	BUS MONITOR	10/3/2018
STEVENS	HAYLEE	PICADOME ELEMENTARY	AFTER SCHOOL PROGRAM ASST	9/10/2018
SUAREZ	ALEJANDRO	JESSIE M CLARK MIDDLE	CUSTODIAN	9/19/2018
THACKER	BELINDA	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	9/14/2018
THURSTON	JOYCE	JESSIE M CLARK MIDDLE FOOD SER	FOOD SERVICE ASSISTANT I	6/30/2018
TRIMBLE	SANDRA	LEESTOWN MIDDLE	CUSTODIAN	9/9/2018
TUDOR	ROBERT	HARRISON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/21/2018
WALKER	MICHAEL	STEAM ACADEMY	LEAD CUSTODIAL SERVICE WORKER	9/27/2018
YU	KATIE	ATHENS CHILESBURG FD SVC	FOOD SERVICE ASSISTANT II	6/1/2018

d. Rehire of Classified Hourly Personnel - This is to report the rehire of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BURKE	REBECCA	BEAUMONT MIDDLE SCHOOL	SP ED PARA	8/15/2018
ROBERTS	AMBER	ATHENS CHILESBURG ELEM	INSTRUCTIONAL PARAEDUCATOR	8/13/2018
THOMAS	NINA	SUCCESS ACADEMY	SCHOOL ACCOUNT SPEC - HIGH	8/27/2018
WILSON	KIMBERLY	ATHENS CHILESBURG ELEM	KINDERGARTEN PARAEDUCATOR	8/13/2018

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ANTONE	GARY	PHYSICAL PLANT OPERATIONS	GROUNDS WORKER II	9/30/2018
CHAFIN	ROSE	MAINTENANCE SHOP	MAINTENANCE TECHNICAL IV	12/31/2018
JONES	PAMELA	GARRETT MORGAN ELEMENTARY	CUSTODIAN	11/30/2018
PANTATELLO	KAREN	TATES CREEK HIGH	SCHOOL OFFICE ASSISTANT	11/30/2018
PERRY	MARILYN	LIBERTY ELEMENTARY	SP ED PARA	11/30/2018

f. Rescission of Classified Hourly Personnel - This is to report the rescission of retirement of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
CARTER, EVELYN		BRYAN STATION TRADL MID	SPEC ED PARA	7/31/2018

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ABELL	ANNALEE	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
ADAIR	JORDEN	BRYAN STATION TRADL MIDDLE	MID ASST VOLLEYBALL
ADAMS	MELISSA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ANDRY	DAISY	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
ARKWRIGHT	ASHLIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
BANKS	EMILY	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
BARKER	ROBIN	SCAPA AT BLUEGRASS	HS BAND-WINDS

BARKER	ROBIN	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
BARKER	ROBIN	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID YEARBOOK SPONSOR
BARNETT	BRUCE	BRYAN STATION TRADL MIDDLE	MID CROSS COUNTRY
BASSLER	GARY	GLENDOVER ELEMENTARY	ELEM STLP COORDINATOR
BECKHAM	MONIQUE	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
BEERS	JAMES	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
BEERS	JAMES	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
BERNARD	THOMAS	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
BERRY	KAREN	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
BERSAGLIA	DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
BETHEL	ERICA	CLAYS MILL ELEMENTARY	ELEM WEB MASTER
BISHOP	LANA	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
BOLLMER	YVONNE	JULIUS MARKS ELEMENTARY	MID HEAD VOLLEYBALL
BOSLEY	MYRON	MORTON MIDDLE	MID HEAD FOOTBALL
BOWLING	REID	LEXINGTON TRAD MAGNET MIDDLE	MID DISCRETIONARY COACH FALL

BOWMER	JOHN	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS
BOWMER	JOHN	LAFAYETTE HIGH SCHOOL	HS BAND-MARCHING TECH
BOWMER	JOHN	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
BRAGG	WAYNE	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
BREWER	MELISSA	BRYAN STATION TRADL MIDDLE	MID TECHNOLOGY COORDINATOR
BREWER	MELISSA	BRYAN STATION TRADL MIDDLE	MID WEB MASTER
BRIGGS	RYAN	TATES CREEK MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
BRIGGS	RYAN	TATES CREEK MIDDLE	MID DRAMA SPONSOR-PRODUCTION
BRIXEY	GRIFFIN	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
BROGAN	BERKLEIGH	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST) #2
BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
BROWN	GRACIOUS	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
BROWN	JENNIFER	GLENDOVER ELEMENTARY	ELEM CURRICULUM SPEC
BROWN	TAMICHA	CROWFORD MIDDLE	MID ASST CHEERLEADING
BUGG	CHELSE	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
BUGG	CHELSE	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
BURGESS	MARI	DIXIE MAGNET ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BURTON	KARA	LIBERTY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR



BUTLER	ALEXANDER	BRYAN STATION TRADL MIDDLE	MID HEAD FOOTBALL
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAHILL	SCOTT	MORTON MIDDLE	MID TEAM LEADER ( 4 PERSON)
CAMPBELL	BARTON	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
CAMPBELL	NANCY	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER
CANE	TERRINA	MILLCREEK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CANNON	CHERISH	SUTHERN MIDDLE	MID CHEERLEADER SPONSOR
CANTER	HOLLY	GARRETT MORGAN ELEMENTARY	ELEM COMMITTEE CHAIR
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CARROLL	NAOMI	BRECKINRIDGE ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
CARTER	SHAWNICA	LEESTOWN MIDDLE	MID ASST BASKETBALL (GIRLS)
CARTER	HARRESHEA	MORTON MIDDLE	MID TEAM LEADER ( 4 PERSON)
CARTER	HARRESHEA	MORTON MIDDLE	MID ASST BASKETBALL (GIRLS)
CARTER	KAYLA	TATES CREEK MIDDLE	MID MATH TEAM SPONSOR
CASTILLO DIEGUEZ	FRANCISCO	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER ( 5 PERSON)

CATRON	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
CAUDILL	MELINDA	LIBERTY ELEMENTARY	ELEM STLP COORDINATOR
CAUDILL	MELINDA	LIBERTY ELEMENTARY	ELEM WEB MASTER
CHENAULT	JARVIS	BRYAN STATION MIDDLE	MID HEAD BASKETBALL (GIRLS)
CHRIST	ANGELA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
CITRON	BENJAMIN	MORTON MIDDLE	MID SUBJECT AREA REPR
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL	HS YEARBOOK SPONSOR
COLES	VIVIAN	COVENTRY OAK ELEMENTARY	ELEM SBDM SECRETARY
CONNELLEY	KELLY	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CONTINO	MORGAN	TATES CREEK MIDDLE	MID HEAD VOLLEYBALL
COOK	JENNIFER	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
COOKENDORFER	KALA	BRYAN STATION HIGH	HS DRAMA SPONSOR-FALL
COOKENDORFER	KALA	BRYAN STATION HIGH	HS DRAMA SPONSOR-SPRING
COOPER	TAMARA	LIBERTY ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
COPE	ERIN	FREDERICK DOUGLASS HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
COTTEN	JANE	TATES CREEK MIDDLE	MID CHEERLEADER SPONSOR
COVINGTON	MARY	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
COX	LEONARD	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL

COY	GARNETT	BRYAN STATION HIGH	HS TECHNOLOGY COORDINATOR
COYLE	MELODY	YATES ELEMENTARY	ELEM GRADE LEVEL REP
CRAIG	MELINDA	LIBERTY ELEMENTARY	ELEM TECHNOLOGY COORD
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM COMMITTEE CHAIR
CRUMBIE	SONYA	CARDINAL VALLEY ELEMENTARY	ELEM STLP COORD
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID ASST BSKTBL (GRL)-CLAS SAL
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	LESLIE	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
DEARING	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
DEWSNAP	BETHANY	LIBERTY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
DICKS	DAVID	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
DICKS	DAVID	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
DIXON	CRYSTAL	MORTON MIDDLE	MID ACADEMIC TEAM SPONSOR
DIXON	CRYSTAL	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
DIXON	ERIC	PAUL LAURANCE DUNBAR HIGH	HS ASST FOOTBALL
DIXON	WHITNEY	MORTON MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
DIXON	WHITNEY	MORTON MIDDLE	MID ACAD EXTRACURR ACT-2ND POS

DODGEN	JESSICA	NORTHERN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
DODSON- SNOWDEN	EMILY	MORTON MIDDLE	MID CROSS COUNTRY
DRUMMOND	DAVID	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
DULANEY	DEANNE	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
DURHAM	FELECIA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
EDIE	GELANA	LEESTOWN MIDDLE	MID CLUB SPONSOR
EL-AMIN	AHENEWA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL) 2
EL-AMIN	AHENEWA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM CURRICULUM SPEC
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
FERGUSON	JENNIFER	SOUTHERN MIDDLE	MID MATH TEAM SPONSOR
FIELDS	LAURIE	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
FIELDS	MARK	GARRETT MORGAN ELEMENTARY	ELEM COMMITTEE CHAIR
FIELDS	TIFFANY	LEESTOWN MIDDLE	MID CHEERLEADER SPONSOR
FISTER	MARGARET	SQUIRES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
FLASHMAN	JESSICA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP

FORD	EVAN	JESSIE M CLARK MIDDLE	MID ASST VOLLEYBALL #2
FORTNEY CHAMORRO	EMILY	CASSIDY ELEMENTARY	ELEM TECHNOLOGY COORD
FRANKLIN	EMILY	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
FRANKLIN JR	JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
GARR	PAULA	SCAPA AT BLUEGRASS	MID CLUB SPONSOR
GATEWOOD	DAVITA	LEXINGTON TRAD MAGNET MIDDLE	MID CHEERLEADER SPONSOR
GIBSON	EMILY	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
GIGER	JAIME	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
GIVAN	STEVEN	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
GRAY	ILEANA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR SUPV
GRAY	ILEANA	SQUIRES ELEMENTARY	ELEM SBDM SECRETARY
GRIFFITH	HOLLIE	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
GRIMES	COURTNEY	THE LEARNING CENTER	HS STLP COORDINATOR
GRIMES	COURTNEY	THE LEARNING CENTER	ALT TECH COORDINATOR
GRUPE	LUKE	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
GUIDO	BRITTANY	BRYAN STATION HIGH	HS ACADEMY CHAIR
GUY	DEBORAH	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID DIST TRACK AND FIELD REP

HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
HAMMOND	REBECCA	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HANELINE	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
HANNAH	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
HARBERSON	MACKENZIE	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
HARRINGTON	JULIA MARIA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL #2
HENNING	MELISSA	MORTON MIDDLE	MID CLUB SPONSOR
HERNANDEZ COLON	GERALDENE	BRYAN STATION TRADL MIDDLE	MIDDLE ZERO HOUR
HERRINGTON	CHRISTINA	MORTON MIDDLE	MID CHEERLEADER SPONSOR
HERRINGTON	CHRISTINA	MORTON MIDDLE	MID ASST CHEERLEADING
HIBBARD	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
HOBBS	TERESA	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM SBDM SECRETARY
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM STLP COORDINATOR
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM WEB MASTER

HORTON	ANGELA	ASHLAND ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	ASHLAND ELEMENTARY	ELEM SBDM SECRETARY
HOWELL	AUSTIN	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
HUDSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HURLEY	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID ASST CHEERLEADING
JACKSON	TIFFANY	BRYAN STATION TRADL MIDDLE	MID CHEERLEADER SPONSOR
JEFFERS	AUBRY	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL
JETER	CANDECE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	BRETT	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
JOHNSON	EDDIE	LEESTOWN MIDDLE	MID HEAD BASKETBALL (GIRLS)
JOHNSON	KARA	BRYAN STATION TRADL MIDDLE	MID BLDG ASSESSMENT COORD
JOHNSON	KARA	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
JONES	MORGAN	CARDINAL VALLEY ELEMENTARY	ELEM WEB MASTER
JONES	AARON	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
JONES	BRITTANY	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
JONES	JEANENE	BEAUMONT MIDDLE SCHOOL	MIDDLE ZERO HOUR
JONES	JEREMY	MORTON MIDDLE	MID HEAD BASKETBALL (GIRLS)

JONES	RUBIN	MORTON MIDDLE	MID TEAM LEADER ( 4 PERSON)
JUSTICE	VANESSA	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
KAUFMAN	LINDSEY	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER
KEARNS	KATELYN	MORTON MIDDLE	MID TEAM LEADER ( 4 PERSON)
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM EXTRACURRICULAR SUPV
KENNEDY	TIMOTHY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
KENNON	HALEE	MORTON MIDDLE	MID ASST ACADEMIC TEAM SPONSOR
KERR	JOANNA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
KEY	DONTE	BRYAN STATION HIGH	HS ASST FOOTBALL
KIRBY	ANDREA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
KISSACK	DYLAN	MORTON MIDDLE	MID ASST BASKETBALL (GIRLS)
KLEIN	ANDREA	SCAPA AT BLUEGRASS	MID TEAM LEADER ( 3 PERSON)
KRAEMER	STACY	FREDERICK DOUGLASS HIGH SCHOOL	HS DANCE SPONSOR
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	MID TEAM LEADER ( 3 PERSON)
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	BG SCAPA SPONSOR-FALL
LANDRY	TERESA	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LANE	JANICE	GLENDOVER ELEMENTARY	ELEM TECHNOLOGY COORD
LANGLOIS	CYNTHIA	TATES CREEK MIDDLE	MID ASST BASKETBALL (GIRLS)



LANGLOIS	CYNTHIA	TATES CREEK MIDDLE	MID ASST VOLLEYBALL
LANGLOIS	KELLIE	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
LAWSON	LISA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
LE	JIMMY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
LEWIS	TRESA	DEEP SPRINGS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
LEWIS	ANTWON	BRYAN STATION MIDDLE	MID ASST FOOTBALL
LEWIS	ERICA	COVENTRY OAK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LIPPERT	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
LIPSCOMB	JANET	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
LOPEZ	JENNIFER	ASHLAND ELEMENTARY	ELEM TECHNOLOGY COORD
LOPEZ	JENNIFER	ASHLAND ELEMENTARY	ELEM STLP COORDINATOR
LOPEZ	JENNIFER	ASHLAND ELEMENTARY	ELEM WEB MASTER
LOWRY	JUDY	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID BLDG ASSESSMENT COORD
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID SYSTEM PROBLEM SOLVING TM
LYON	KRISTINE	BRYAN STATION HIGH	HS VOCAL MUSIC SPONSOR
MADDEN	ANGELA	CASSIDY ELEMENTARY	ELEM STLP COORDINATOR

MANSUR	LAUREN	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARKSBERRY	JEFFERY	MORTON MIDDLE	MID STLP COORDINATOR
MARTIN	ALEXANDRA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
MATTHEWS	KENYON	BRYAN STATION HIGH	HS HEAD SOCCER (GIRLS)
MCCLANAHAN	JENNIFER	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
MCCLANAHAN	JENNIFER	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
MCDANIEL	MARK	MORTON MIDDLE	MID ASST FOOTBALL
MCDOWELL	CHRIS	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCGUIRE	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCMAINE	BENJAMIN	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
MCSPADDEN	ALYSSA	CLAYS MILL ELEMENTARY	ELEM CURRICULUM SPEC
MCVEY	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
MEAUX	SYDNEY	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)-2ND POS
MENEGHETTI	AMANDA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MERIWETHER	FREDA	GARRETT MORGAN ELEMENTARY	ELEM SBDM SECRETARY
MILBURN	NICOLE	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
MILLER	ERIN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)

MILLER	JULIE	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
MILLER	KRISTI	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MILLER	SETH	LEESTOWN MIDDLE	MID ACADEMIC TEAM SPONSOR
MILLER	VIRGINIA	GARRETT MORGAN ELEMENTARY	ELEM COMMITTEE CHAIR
MILLINER SATRAM	MARISSA	CRAWFORD MIDDLE SCHOOL	MID ASST CHEERLEADING
MITCHELL	STEVEN	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
MOORE	DAVID	MARTIN LUTHER KING ACADEMY	HS STLP COORDINATOR
MOORE	JULIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
MORGAN	JOSHUA	LIBERTY ELEMENTARY	ELEM CURRICULUM SPEC
MORGAN	THOMAS	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MORGAN	THOMAS	BRECKINRIDGE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NALLY	SUSAN	GARRETT MORGAN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NALLY	SUSAN	GARRETT MORGAN ELEMENTARY	ELEM COMMITTEE CHAIR
NEWTON	PAUL	LEESTOWN MIDDLE	MID EXTRA CURR ACT-NON ACAD
NORTON	LISA	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
ONKST	DEVIN	SCAPA AT BLUEGRASS	MID MATH TEAM SPONSOR
ONKST	DEVIN	SCAPA AT BLUEGRASS	MID STLP COORDINATOR
OWENS	SHAUN	BRYAN STATION HIGH	HS BAND DIRECTOR

PACK	JULIE	ROSA PARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
PALMER	SARA	GARRETT MORGAN ELEMENTARY	ELEM ACADEMIC TEAM COACH
PALMER	TERESA	GARRETT MORGAN ELEMENTARY	ELEM COMMITTEE CHAIR
PARKER	BLAKE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (BOYS)
PARKS	MARTY	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
PATTON	LANCE	LEXINGTON TRAD MAGNET MIDDLE	MID ACADEMIC TEAM SPONSOR
PETERSON	SCOTT	LIBERTY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PING	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
PING	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID WEB MASTER
POWER	KRISTA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
PRICE	PATRICIA	BRYAN STATION HIGH	HS ORCHESTRA SPONSOR
PRINCE	RICHARD	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
PRINCE	RICHARD	BRYAN STATION TRADL MIDDLE	MID TECHNOLOGY COORDINATOR
PROCTOR	VENECIA	TATES CREEK MIDDLE	MID CHEERLEADER SPONSOR
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL

PYLE	LACEY	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH
RAGLAND	JOSEPH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
RANDOLPH	ASHLEY	MORTON MIDDLE	MID SUBJECT AREA REPR
RANSOM	SHAWN	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS WEB MASTER
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
RAWLINS	DOROTHY	LIBERTY ELEMENTARY	ELEM ACADEMIC TEAM COACH
RAYBURN	JOSHUA	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA SPONSOR
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM WEB MASTER
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
REED	MACY	SCAPA AT BLUEGRASS	MID SPEECH TEAM SPONSOR-COMP
REED	MACY	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
REED	MACY	SCAPA AT BLUEGRASS	MID YEARBOOK SPONSOR

RENO	KELLI	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
REYNOLDS	NATHAN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
REYNOLDS	TODD	LAFAYETTE HIGH SCHOOL	HS GOLF COACH
RICHARDSON	ANDREA	CASSIDY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
RICKS	CAROLINE	TATES CREEK HIGH	HS VOLLEYBALL (ASST)
RICKS	CAROLINE	TATES CREEK HIGH	HS VOLLEYBALL (ASST) # 2
RILEY	JAMES	BRYAN STATION HIGH	HS ASST FOOTBALL
RODEN	JARED	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
RODEN	TAYLOR	LAFAYETTE HIGH SCHOOL	HS HEAD SOCCER (GIRLS)
RODES	EMILY	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
RODRIGUEZ	VIRGINIA	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
ROSE	DEBORAH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROSE	DEBORAH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
RUDZINSKI	LISA	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
SAGESER	LYDIA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
SALLEE	WILLIAM	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)

SAMUDRE	EMILY	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
SANNER	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)
SARANTAKOS	SHANDRA	SCAPA AT BLUEGRASS	MID PROF DEVELOPMENT CHAIR
SCHMOLL	AMANDA	GARRETT MORGAN ELEMENTARY	ELEM ACADEMIC TEAM COACH
SELLERS	JENNIFER	MORTON MIDDLE	MID SUBJECT AREA REPR
SHANNON	MARTHA	MORTON MIDDLE	MID SUBJECT AREA REPR
SHELBY	CYNTHIA	BEAUMONT MIDDLE SCHOOL	MIDDLE ZERO HOUR
SHELBY	CYNTHIA	BEAUMONT MIDDLE SCHOOL	MIDDLE ZERO HOUR #2
SHELBY	STANETT	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHERMAN	MICHELLE	LIBERTY ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHIMKO	LAURA	BRYAN STATION HIGH	HS ACADEMY CHAIR
SHIMKO	LAURA	BRYAN STATION HIGH	HS ACADEMY CHAIR
SIMPSON	SAMUEL	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
SLAY	JENNY	LEESTOWN MIDDLE	MID INTRAMURAL DIRECTOR
SMITH	AMY	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
SMITH	JAMEISHA	ROSA PARKS ELEMENTARY	ELEM ACADEMIC TEAM COACH
SPAETH	MICHAEL	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
SPAETH	MICHAEL	SCAPA AT BLUEGRASS	MID STLP COORDINATOR

SPENCER	DYLAN	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
STITES	JONATHAN	LAFAYETTE HIGH SCHOOL	HS BAND-PERCUSSION
STRANGE	CHRIS	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
SUMNER	PAULA	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (GIRLS)
SUTHERLAND	CLAY	MORTON MIDDLE	MID MATH TEAM SPONSOR
SUTHERLAND	CLAY	MORTON MIDDLE	MID PROF DEVELOPMENT CHAIR
TERRY	CARA	LAFAYETTE HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
TEVIS	TRACEY	COVENTRY OAK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM BLDG ASSESSMENT COORD
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM SBDM SECRETARY
THOMAS	DERRICK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
THOMAS	EMILY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (GIRLS)
THOMASSON	ANNE	MORTON MIDDLE	MID HEAD VOLLEYBALL
TIBBS	GEORGE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
TRISKO	CARLA	MORTON MIDDLE	MID SUBJECT AREA REPR
TRISKO	CARLA	MORTON MIDDLE	MID CHEERLEADER SPONSOR



TRISKO	CARLA	MORTON MIDDLE	MID ASST CHEERLEADING
TRUSTY	TIMOTHY	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
TURNER	ANTHONY	TATES CREEK MIDDLE	MID TEAM LEADER (4 PERSON)
TURNER	REBECCA	ROSA PARKS ELEMENTARY	ELEM COMMITTEE CHAIR
TURNER	SHARON	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
VERDECCHIA	CARLOS	BRYAN STATION HIGH	HS ACAD COMPETITION SPONSOR
WARNER	JESSICA	MORTON MIDDLE	MID ASST VOLLEYBALL
WARREN	SUSAN	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
WATERBURY	KELLY	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM TECHNOLOGY COORD
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM STLP COORDINATOR
WEGER	ADAM	BRYAN STATION TRADL MIDDLE	MID CROSS COUNTRY
WELLS	AMANDA	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
WESTER	WILLIAMS	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM WEB MASTER
WILLIAMS	STEPHANIE	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILLIAMS	STEPHANIE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP

WILLIS	MADALYN	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILMHOF	AMANDA	MORTON MIDDLE	MID YEARBOOK SPONSOR
WILMHOF	AMANDA	MORTON MIDDLE	MID EXPLORATORY COORDINATOR
WINGATE	ALEXA	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
WITHROW	TERRESSA	GARRETT MORGAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
WOMBLES	MARK	MORTON MIDDLE	MID TECHNOLOGY COORDINATOR
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
WRIGHT	MELISSA	ROSA PARKS ELEMENTARY	ELEM COMMITTEE CHAIR
WRIGHT	MELISSA	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
ZIEGLER	KAREN	MORTON MIDDLE	MID CSIP MANAGER
ZIEGLER	KAREN	MORTON MIDDLE	MID SUBJECT AREA REPR

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
COOPER WILLOW	BEAUMONT MID	MID EXTRA CURR ACTIVITY - ACAD
VAN HOOK MARGARET	CRAWFORD MID	MID ACADEMIC TEAM SPONSOR
WOOLDRIDGE TAMBRA	LEX TRAD MAG MID	MID TEAM LEADER (5 PERSON)

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ARNOLD KIAH	SUB	8/24/2018

		PARAEDUCATOR	
AZIZ-GOMEZ	ASEEL	SUB	9/13/2018
		PARAEDUCATOR	
BISHOP	ANNA	SUB	8/30/2018
		PARAEDUCATOR	
BROWN	KEILA	SUB	9/20/2018
		PARAEDUCATOR	
CARTER	JENA	SUB	9/20/2018
		PARAEDUCATOR	
CERAULO	JILL	SUB	9/18/2018
		PARAEDUCATOR	
CLIFTON	SUSAN	SUB	9/5/2018
		PARAEDUCATOR	
CROSSCUT	SEAN	SUB	9/19/2018
		PARAEDUCATOR	
GREER	LORENN	SUB	8/24/2018
		PARAEDUCATOR	
GRIFFITH	CHARLES	SUB	8/24/2018
		PARAEDUCATOR	
GURKA	JAMIE	SUB	9/4/2018
		PARAEDUCATOR	
HARKER	ALEXIS	SUB	9/20/2018
		PARAEDUCATOR	
HASH	MICHELLE	SUB SECRETARY	8/31/2018
HENDRICKS	LESLIE	SUB	8/27/2018
		PARAEDUCATOR	
HOWELL	EMBRY	SUB	8/24/2018
		PARAEDUCATOR	
ISAAC	BRANDON	SUB	9/20/2018
		PARAEDUCATOR	
JUSTICE	JACQUELINE	SUB	9/20/2018
		PARAEDUCATOR	
KAPLAN	JACOB	SUB	8/28/2018
		PARAEDUCATOR	
KIRK	TAYLOR	SUB	8/30/2018
		PARAEDUCATOR	
LAWSON	AARON	SUB	8/30/2018
		PARAEDUCATOR	
MILLER	SHELBY	SUB	9/17/2018
		PARAEDUCATOR	
MOBLEY	CHELSEA	SUB	9/21/2018
		PARAEDUCATOR	
OTTO	KRISTIN	SUB	8/31/2018
		PARAEDUCATOR	

PYLES	ALYSA	SUB PARAEDUCATOR	9/19/2018
RAY	STACEY	SUB PARAEDUCATOR	9/6/2018
RIFFE	GWENDOLYN	SUB SECRETARY	9/20/2018
ROGERS	JEAN	SUB PARAEDUCATOR	8/24/2018
RUNZI	MEILINA	SUB PARAEDUCATOR	9/21/2018
SANFORD	JEMARCUS	SUB PARAEDUCATOR	8/30/2018
SCOWBY	DENISE	SUB PARAEDUCATOR	8/24/2018
SHOUPE	ASHLEY	SUB PARAEDUCATOR	8/31/2018
SIMS	APRIL	SUB PARAEDUCATOR	9/21/2018
SORIA-LEWIS	KASIE	SUB PARAEDUCATOR	8/27/2018
STAKER	CONNIE	SUB PARAEDUCATOR	9/20/2018
STRAIN	VONDA	SUB PARAEDUCATOR	9/19/2018
WAGNER	ALLISON	SUB PARAEDUCATOR	8/24/2018
WATTS	ANTOINETTE	SUB PARAEDUCATOR	8/24/2018
WEITLAUF	KATHERINE	SUB PARAEDUCATOR	8/30/2018
WHITAKER	RACHEL	SUB PARAEDUCATOR	9/21/2018
ALIJA	ZENUN	SUB FOOD SERVICE	9/6/2018
BROWN	ANGEL	SUB FOOD SERVICE	9/6/2018
CARTER	TONYA	SUB FOOD SERVICE	9/18/2018
COTTON	ERICA	SUB FOOD SERVICE	9/4/2018
HARRIS	RENIECA	SUB FOOD SERVICE	9/20/2018
HORTON	TERESA	SUB FOOD SERVICE	9/14/2018
JOSEPH	MARY	SUB FOOD SERVICE	9/19/2018

LEE	ALYSSA	SUB FOOD SERVICE	9/19/2018
MARSHALL	CHARLOTTE	SUB FOOD SERVICE	9/19/2018
SOMERVILL	CARRIE	SUB FOOD SERVICE	9/21/2018
WILLIS	BRANDON	SUB FOOD SERVICE	9/6/2018
ZANELLATO	ELIZABETH	SUB FOOD SERVICE	9/19/2018
BOND	DACOMMA	SUB BUS MONITOR	9/10/2018
CARTER	APRIL	SUB BUS MONITOR	9/10/2018
CONNOR	NAOMI	SUB BUS MONITOR	9/10/2018
CUMMINS	MANDI	SUB BUS MONITOR	9/10/2018
ECKELBARGER	DEBORAH	SUB BUS MONITOR	9/10/2018
EMERSON	THELMA	SUB BUS MONITOR	9/10/2018
FISCUS	KAITLYN	SUB BUS MONITOR	9/10/2018
HASKINS	JOSEPH	SUB BUS MONITOR	7/1/2018
JOHNSON	TERRESHA	SUB BUS MONITOR	9/20/2018
LAPRELLE	CLARK	SUB BUS MONITOR	9/10/2018
LEWIS	DONALD	SUB BUS MONITOR	9/10/2018
MAUPINS	DANIEL	SUB BUS MONITOR	9/10/2018
MULDER	TORANCE	SUB BUS MONITOR	9/10/2018
SIMPSON	ROBERT	SUB BUS MONITOR	9/10/2018
SMITH	LAWRENCE	SUB BUS DRIVER	9/10/2018
STRODE	KATHLEEN	SUB BUS MONITOR	9/10/2018
TOOMEY-WEBER	SHANNON	SUB BUS MONITOR	9/10/2018
WASHINGTON	RAEVION	SUB BUS MONITOR	9/10/2018
WATKINS	CHEYENNE	SUB BUS MONITOR	9/10/2018

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
ADKINS KEITH	EMERGENCY SUBSTITUTE	9/20/2018

BAUTER	RICHARD	EMERGENCY SUBSTITUTE	9/6/2018
BILL	VERONICA	EMERGENCY SUBSTITUTE	9/10/2018
BROOKS	TRICIA	EMERGENCY SUBSTITUTE	9/18/2018
CARMOUCHE	JOYCE	EMERGENCY SUBSTITUTE	9/20/2018
DAILEY	DANIELLE	EMERGENCY SUBSTITUTE	9/7/2018
DOLL	CATHERINE	EMERGENCY SUBSTITUTE	9/19/2018
LONG	PAUL	EMERGENCY SUBSTITUTE	9/10/2018
NOHEL	NATALIE	EMERGENCY SUBSTITUTE	9/21/2018
PATEL	SONALI	EMERGENCY SUBSTITUTE	9/4/2018
PERKINS	JAMES	EMERGENCY SUBSTITUTE	9/4/2018
WENGERT	BRANDON	EMERGENCY SUBSTITUTE	8/30/2018

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
HENNING AUSTIN	SUBSTITUTE TEACHER	8/24/2018
MARTIN MARY	RET SUBSTITUTE TEACHER	9/19/2018
SEXTON RANDALL	RET SUBSTITUTE TEACHER	9/4/2018
SHEPARD CANDACE	RET SUBSTITUTE TEACHER	9/6/2018

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 10/22/2018**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 10/22/2018  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Douglas Barnett • Daryl Love

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	271,019.38	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	72,192.00	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	103,187.38	245	6/28/2004
<b>Data, Research and Accountability</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	87,884.56	245	7/1/2015
500	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
318	DATA ENGINEER	1	General Fund	86,059.20	245	6/28/2004
320	DATA STRATEGIST	1	General Fund	85,197.11	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	67,177.17	245	7/1/2016
343	GRANT WRITER	1	General Fund	104,311.74	245	6/28/2004
342	GRANT WRITER	1	General Fund	98,547.03	245	6/23/2008
<b>Office of School Leadership</b>						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	78,873.03	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	49,500.16	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,083.52	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838.40	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,601.92	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	101,211.11	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	133,699.89	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	132,744.03	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	129,455.82	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	116,634.78	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	117,353.51	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	121,517.74	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	55,353.75	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	96,418.64	245	7/31/2006
398	PROGRAM DIRECTOR	1	General Fund	96,885.54	226	7/15/2015
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	107,411.39	245	7/1/2017
28	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	124,869.22	245	7/1/2017
900	SCHOOL PRINCIPAL	1	General Fund	93,620.61	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	167,119.40	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	61,726.72	256	1/26/2017
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	33,628.80	226	7/1/2018
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	41,820.16	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,731.84	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,025.60	256	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	52,838.40	256	6/28/2004
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	102,036.42	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	108,054.95	245	6/28/2004
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	127,485.58	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	111,711.78	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,155.99	245	6/28/2004
5	DIST ASSESSMENT COORDINATOR	1	General Fund	109,421.98	245	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	64,527.35	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,922.55	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	36,922.55	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	74,514.65	209	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,809.85	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	97,809.85	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,506.93	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,272.56	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	86,758.85	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,332.84	212	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	89,472.63	219	6/28/2004
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	93,557.50	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	74,931.96	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	93,557.50	219	8/22/2005
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,249.89	219	7/1/2013
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	78,926.20	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	0.8	General Fund	72,583.35	209	7/1/2015



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
345	FAMILY/COMM EARLY CHILD COORD	1	Preschool	95,611.81	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,809.85	219	7/1/2015
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	91,454.16	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	97,809.85	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	78,095.95	211	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	112,878.18	245	7/1/2010
317	LANGUAGE INTERPRETER	1	General Fund	85,776.21	245	7/1/2015
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	51,957.76	256	12/5/2013
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	47,943.68	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	49,397.76	256	6/28/2004
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	96,418.64	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	70,229.17	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	73,422.96	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool	47,719.27	189	6/28/2004
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,516.18	209	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,343.65	209	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,278.18	209	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,658.88	209	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	66,429.61	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	76,056.24	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,056.94	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,056.94	219	7/1/2017
425	TITLE I INSTRUCTOR	0.8	Title I	63,140.96	151	5/23/2005
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	118,522.67	245	6/28/2004
200	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708.48	256	6/28/2004
383	DIST PBIS COACH	1	Title IV			7/1/2015
48	DISTRICT PBIS COACH	1	SAFE Schools	59,048.73	204	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	79,058.18	204	7/1/2015
49	DISTRICT PBIS COACH-SOC WORKER	1	Ky Project Aware	78,515.82	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	80,861.79	245	6/28/2004
31	HOMELESS EDUCATION LIAISON	1	General Fund	69,953.25	189	7/1/2016
11	ESS COORDINATOR	1	ESS	114,220.24	245	6/28/2004
50	PROJ AWARE GRANT MANAGER	1	Ky Project Aware	80,167.41	245	11/24/2014
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	42,739.20	256	6/28/2004
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	129,354.88	245	6/28/2004
51	504 COORDINATOR	1	General Fund	105,057.40	245	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,229.76	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	88,032.51	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	57,450.95	189	6/28/2004
58	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	71,510.41	209	7/1/2012
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387.12	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	66,753.71	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	83,483.77	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,285.47	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	72,583.35	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,888.59	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	58,872.06	209	6/28/2004
418	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	80,888.59	209	7/1/2011
57	EXC CHILD SPEECH LANG RES SPEC	0.4	IDEA	35,186.21	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	52,779.32	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	62,324.47	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,060.38	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,747.90	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	101,300.87	245	7/12/2012
358	IAKSS OFFICE ASSISTANT I	1	General Fund	24,110.80	218	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	46,878.72	256	6/28/2004
157	MICROCOMPUTER SPECIALIST	1	IDEA	56,893.44	256	7/1/2010
56	MTSS COACH	1	IDEA	72,328.53	209	7/1/2016
37	MTSS SPECIALIST	1	IDEA	79,693.82	209	7/1/2015

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
36	MTSS SPECIALIST	1	IDEA	59,965.12	209	7/1/2015
54	MTSS SPECIALIST	1	IDEA	73,413.76	209	7/1/2017
35	MTSS SPECIALIST	1	IDEA	71,510.41	209	7/1/2017
38	MTSS SPECIALIST	1	IDEA	64,516.18	209	7/1/2017
901	PROGRAM DIRECTOR	1	General Fund	109,864.91	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	1	IDEA	28,555.10	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,107.10	190	6/28/2004
231	STAFF SUPP ADMIN ASST I (12MO)	1	IDEA	49,302.70	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	35,553.28	256	6/28/2004
138	SYSTEMS ANALYST	1	General Fund	58,613.76	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	66,154.40	219	7/15/2015
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	111,895.93	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
498	ASSOC DIR-RECRUIT & RETENTION	1	General Fund			10/27/2014
43	CRT COACH	1	General Fund	85,085.75	245	7/1/2017
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	90,111.52	245	7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	66,548.29	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	74,008.34	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	92,200.70	245	7/31/2006
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	82,477.22	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	67,686.40	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Legal Services</b>						
330	GENERAL COUNSEL	1	General Fund	140,527.77	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	76,025.26	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,277.76	256	7/1/2012
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	107,655.58	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838.40	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,664.79	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund			6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	76,056.24	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	88,150.43	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	35,571.20	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	126,472.65	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,950.72	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625.28	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240.32	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	31,249.68	231	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708.48	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,092.80	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223.36	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997.44	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,945.92	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,625.28	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,974.72	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	116,204.00	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	101,469.88	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	96,458.32	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	48,783.36	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,257.92	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	51,181.57	256	6/28/2004
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	81,415.64	245	6/28/2004
202	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,606.83	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567.36	256	6/28/2004
246	DISPATCHER	1	General Fund	34,631.68	256	6/28/2004
245	DISPATCHER	1	General Fund	46,858.24	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	78,814.00	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	84,547.00	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	57,292.99	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,504.80	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	15,414.00	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	14,372.40	189	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	147,091.35	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	62,259.48	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	88,369.01	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,025.60	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,339.84	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,037.12	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,467.20	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	30,822.40	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,412.80	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,622.40	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	48,844.80	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	46,878.72	256	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	139,440.72	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	97,947	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	100,509	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	97,178	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	93,769	245	6/28/2004
142	COMPUTER PROGRAMMER	1	General Fund	85,392	256	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	94,991	245	7/1/2015
<b>Budget and Staffing</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	109,056	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	48,783	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	72,192	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	87,350	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	90,369	245	7/1/2010
<b>Financial Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	116,947	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,093	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	50,708	256	6/28/2004
214	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	95,330	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	98,035	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,406	245	6/28/2004
298	FINANCE ANALYST	1	General Fund	41,533	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	44,360	256	6/28/2004
297	FINANCE ANALYST	1	General Fund	50,934	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,202	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	91,340	245	6/28/2004
279	GRANT ANALYST	1	General Fund	54,374	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	88,369	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	39,997	256	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	36,946	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	37,581	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	42,189	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	78,876	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,424	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	24,949	211	6/28/2004
72	PAYROLL SPECIALIST	1	General Fund	38,093	256	9/1/2013
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	59,638	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	57,631	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	30,269	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	47,555	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
286	TAX PROCESSING SPECIALIST	1	General Fund	44,687	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	41,820	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	38,093	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	64,287	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	115,723	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	102,312	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	64,307	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	95,178	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	78,029	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	107,224	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	60,363	199	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	88,877	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	84,466	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	78,316	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	68,089	199	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	91,382	256	6/28/2004
146	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	60,621	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	96,443	245	6/28/2004
140	SYSTEMS ANALYST	1	General Fund	54,149	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
137	USER SUPPORT MANAGER	1	General Fund	109,422	245	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	72,192	256	5/19/2008
<b>Media Services</b>						
10	CENTRAL MEDIA LIBRARIAN	1	General Fund			6/28/2004
82	MEDIA TECHNICIAN	1	General Fund	44,400.64	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	43,622.40	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	44,400.64	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	48,844.80	256	6/28/2004
233	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	49,302.70	256	6/28/2004
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	110,192	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	62,259	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	96,158	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	46,449	256	7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	114,915	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,050	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	91,732	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	40,612	256	6/28/2004
378	BUS DRIVER	266	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	15,373	247	6/28/2004
505	CUSTODIAN	0.2	General Fund		247	6/28/2004
504	CUSTODIAN	0.5	General Fund	12,014	247	10/1/2009
356	IAKSS OFFICE ASSISTANT II	1	General Fund	41,882	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	31,839	206	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	44,380	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	47,084	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	42,824	256	6/28/2004



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
369	LEAD BUS DRIVER TRAINER	1	General Fund	39,567	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	53,331	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	39,567	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,230	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	70,694	245	4/29/2013
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	38,461	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	44,401	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	42,152	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	34,142	215	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	39,723	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	33,880	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	64,287	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	40,960	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,264	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	31,387	226	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,553	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	60,011	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	55,970	241	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund			6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	37,159	234	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	38,112	240	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	39,424	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	47,534	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund			6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	41,800	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	46,838	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	43,930	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	44,401	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	37,130	256	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	92,309	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,223	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	56,422	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	64,895	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	59,372	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	32,850	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	46,449	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	41,697	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	37,888	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	35,553	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	75,039	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	88,369	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	51,166	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	44,687	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	35,697	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	59,453	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,756	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
88	HVAC TECHNICIAN	1	General Fund	51,528	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	54,886	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	42,619	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	58,593	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,029	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	54,886	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
446	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,203	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	40,653	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	91,990	256	6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
133	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	46,223	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	39,997	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	49,951	256	6/28/2004
128	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	37,581	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
134	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
104	MAINTENANCE TECHNICAN IV	1	General Fund	54,886	256	6/28/2004
105	MAINTENANCE TECHNICAN IV	1	General Fund	55,398	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	54,088	256	6/28/2004
99	MAINTENANCE TECHNICAN IV	1	General Fund	51,528	256	6/28/2004
103	MAINTENANCE TECHNICAN IV	1	General Fund	55,398	256	6/28/2004
102	MAINTENANCE TECHNICAN IV	1	General Fund	54,886	256	6/28/2004
100	MAINTENANCE TECHNICAN IV	1	General Fund	49,029	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	53,331	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,230	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	51,528	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	52,838	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,278	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	50,708	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	86,620	200	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,424	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
165	CUSTODIAL SERVICES TRAINER	1	General Fund	62,220	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	59,638	256	6/28/2004
461	GROUND EQUIPMENT MECHANIC	1	General Fund	48,210	256	6/28/2004
166	GROUND SUPERVISOR	1	General Fund	61,727	256	6/28/2004
182	GROUND WORKER I	1	General Fund	32,358	256	9/26/2005
179	GROUND WORKER I	1	General Fund	32,891	256	6/28/2004
181	GROUND WORKER I	1	General Fund	32,358	256	6/28/2004
180	GROUND WORKER I	1	General Fund	31,826	256	6/28/2004
174	GROUND WORKER II	1	General Fund	33,812	256	6/28/2004
176	GROUND WORKER II	1	General Fund	36,127	256	6/28/2004
178	GROUND WORKER II	1	General Fund	46,449	256	6/28/2004
173	GROUND WORKER II	1	General Fund	35,041	256	6/28/2004
177	GROUND WORKER II	1	General Fund	45,752	256	6/28/2004
462	GROUND WORKER II	1	General Fund			6/28/2004
172	GROUND WORKER II	1	General Fund	34,304	256	6/28/2004
175	GROUND WORKER II	1	General Fund	37,130	256	6/28/2004
469	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	40,264	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	48,845	256	6/28/2004
167	LEAD GROUND EQUIPMENT MECHANIC	1	General Fund	52,224	256	6/28/2004
168	LEAD GROUND WORKER	1	General Fund	48,824	256	6/28/2004
170	LEAD GROUND WORKER	1	General Fund	42,230	256	6/28/2004
169	LEAD GROUND WORKER	1	General Fund	46,428	256	6/28/2004
171	LEAD GROUND WORKER	1	General Fund	39,567	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	48,824	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	40,960	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	53,535	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	40,264	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,130	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,424	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	55,398	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	99,650	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	1	General Fund	61,727	256	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	79,250	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	87,350	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	66,548	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	104,572	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	54,374	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	116,352	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	43,950	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,283	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	40,120	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	81,261	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	37,601	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	37,382	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	47,837	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,198	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	45,549	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	35,629	190	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,252	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	59,453	256	11/3/2017
482	MAINTENANCE TECHNICIAN III	1	Food Service	25,346	206	6/29/2004
109	MAINTENANCE TECHNICIAN III	1	Food Service	48,824	256	6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
151	MICROCOMPUTER SPECIALIST	1	Food Service	61,583	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	59,372	256	7/1/2016

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2018-2019	Calendar	Creation Date
<b>Deleted Positions - 2018-19</b>						
	ASSOC DIR FED STATE MAGNET PRG	1	Title II and General Fund			
	SCHOOL BASED INSTR FACILITATOR	1	General Fund			
	INSTRUCTIONAL COORDINATOR	1	General Fund			
	ASSOCIATE DIRECTOR - LOGISTICS	1	General Fund			
	SPECIAL PROJECT INTERN	1	General Fund			
<b>Added Positions - 2018-19</b>						
	INSTRUCTIONAL INNOVATION SPECIALIST	1	Title I, Striving Readers			7/1/2018
	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	SCHOOL BASED INSTR SPECIALIST	1	General Fund			7/1/2018
	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund			7/1/2018
	DW STEM LEARNING COACH	1	TITLE IV			7/1/2018