



Board of Education Regular Meeting

Virtual Meeting
May 18, 2020
6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. READING OF MISSION STATEMENT	Christy Morris
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
C. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
D. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Proclamations	
a. National Internet Safety Month	
E. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Operations & Support	Myron Thompson
F. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the April 13, 2020 Board Planning Meeting	
2. Minutes of the April 27, 2020 Regular Board Meeting	
G. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Special & Other Leaves of Absence	Rodney Jackson
4. Professional Leave by District Personnel	Jennifer Dyar
5. Approval of a Proposed Change Order (No. Three) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153	Myron Thompson

6. Approval of a Proposed Change Order (No. Four) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
7. Approval of a Proposed Change Order (No. Five) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
8. Approval of a Proposed Change Order (No. Three) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122	Myron Thompson
9. Approval of a Proposed Change Order (No. One) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123	Myron Thompson
10. Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123	Myron Thompson
11. Approval of a Proposed Change Order (No. Five) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
12. Approval of Revised BG1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
13. Approval of a Proposed Change Order (No. Two) to the Contract for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
14. Approval of a Proposed Change Order (No. Five) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
15. Approval of a Proposed Change Order (No. Four) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
16. Approval of a Proposed Change Order (No. Three) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
H. APPROVAL OF ACTION ITEMS:	
1. Code of Conduct Books	Hadiyah Massey
2. KETS Offer of Assistance	Bob Moore
3. Girls STEM Instructional Calendar for 2020-2021	Soraya Matthews
4. Nontraditional Instruction Program 2020-21 Application Request	Schuronda Morton/Kate McAnelly
5. Monthly Financial Report	Rodney Jackson

I. DISCUSSION/INFORMATIONAL ITEMS:

1. School Activity Fund Report	Rodney Jackson
2. School Activity Fund Tentative Budget Report 2020/21	Rodney Jackson
3. Personnel Changes	Jennifer Dyar
4. Interfund Transfer Report	Julane Mullins
5. Online Learning Platform for Literacy & Mathematics	Mendy Mills
6. Excellent Relationships Part of the 2020-2021 Tentative Budget	Marilyn Clark & Darryl Thompson
7. 2020-2021 Tentative Budget	Julane Mullins
8. 2020-2021 Salary Schedule	Julane Mullins
9. Position Control Document	Julane Mullins

J. ORAL COMMUNICATIONS:**1. Board Request Summary**

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

2. Other Business

a. Board Discussion of Board Work

b. Staff

K. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated May 18, 2020 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

L. CLOSED SESSION:**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

M. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

PROCLAMATION CELEBRATING JUNE 2020 AS INTERNET SAFETY MONTH

- WHEREAS, Fayette County Public Schools was one of the first districts in Kentucky to adopt a school board policy requiring annual internet safety education; and**
- WHEREAS, the district remains a leader in the state for Digital Citizenship instruction through its design of an instructional curriculum, establishment of school and program coordinators, and requirement of an instructional plan of action; and**
- WHEREAS, the district has developed a Student Guide to Social Media for middle and high school students and their families; and**
- WHEREAS, students are learning about positive online behavior with regard to social networking sites and apps and protection of personal information and safety; and**
- WHEREAS, with the advent of Non-Traditional Instruction, many students have transitioned to online instruction and now spend increased time using digital resources, which warrants even greater attention to ensuring that internet-based activities remain positive and safe.**

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the nation in celebrating June 2020 as Internet Safety Month.

BE IT FURTHER PROCLAIMED, that the members of the school board express their deep appreciation to employees throughout the district who have helped teach students to think critically, behave safely, and participate responsibly in today's online world.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation: A motion is in order to:
“adopt the proclamation celebrating June 2020 as Internet Safety Month.”**

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
April 13, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on April 13, 2020 with the following members present:

Attendance Taken at 5:42 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on April 13, 2020. The draft agenda is filed with the official minutes.

CLOSED SESSION:

Motion Passed: *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810(1)(f) to discuss personnel, passed at 5:00 p.m. with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

80544

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Reconvene in Open Session:

Motion Passed: *A motion to reconvene in open session at 5:37 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to authorize the Superintendent to negotiate and execute necessary documents to purchase 46.93 acres at 2185 and 2345 Polo Club Blvd subject to the terms and conditions of the Agreement and the approval of the Kentucky Department of Education, District Facilities Branch, per the provision of 702 KAR 4:050 and waive any conflict of interest so that Stoll Keenon Ogden, PLLC can represent Polo Club 1, LLC and Ausbrook Polo LLC as sellers in the proposed sale of real estate to the Board of Education and also continue to represent the Madden family and their business entities in other matters unrelated to this sale transaction passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to authorize FCPS in-house legal counsel to act in accordance with the direction of the board as discussed in closed session for claim number GC20191187506 passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to adjourn the meeting at 5:41 p.m., passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 5:42 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires extended a welcome to guests at the planning meeting

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

80546

G.2. Student Performance

G.3. Recognitions

G.4. Proclamations

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Manny Caulk greeted members of the public who have tuned in for our virtual meeting. Superintendent Caulk stated today begins our second week of NTI and he thanked the students, families and staff for working together to adjust to this new reality. He then reviewed the agenda for the April 27 regular meeting, noting that since we will hold a virtual meeting, there will be no student performances or student and staff recognitions.

H.1.a.1. Academic Services

H.1.a.2. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Post Approval Placeholder

J.3. Shortened School Day

J.4. Request for Shortened School Day

J.5. Special & Other Leaves of Absence

J.6. Approval of a Proposed Change Order (No. Three) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

J.7. Approval of a Proposed Change Order (No. One) to the Contract for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

K. APPROVAL OF ACTION ITEMS:

K.1. Resolution Authorizing Superintendent to Sign Contract Documents with Kentucky Transportation Cabinet for Partial Reimbursement of Construction Costs for New Georgetown Road Entrance Improvements at 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

Motion Passed: *A motion authorizing the Superintendent to sign any and all contracts with the Kentucky Transportation Cabinet (KTC) regarding the partial reimbursement for new driveway connection from Georgetown Road into site at 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163 passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. Approval of a Proposed Change Order (No. Four) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

Motion Passed: *A motion approving Change Order No. Four to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy in the amount of \$74,980.50, with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$3,749.00 for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160, passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.3. Approval of a Proposed Change Order (No. Three) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

Motion Passed: *A motion to approve Change Order No. Three to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy in the amount of \$5,347.00 and an equivalent decrease in the DPOs of \$2,788.00 with an equivalent transfer of funds from Object Code 0840 to 0450 and a corresponding transfer of \$267.45 for design consultant fees from Object Code 0840 to 0346 subject to the approval of the*

80548

Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160 passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. FEMA Reimbursement COVID-19 Expenses

Discussion: Chief Financial Officer John White provided review of the COVID 19 Reimbursement process.

L.2. Amending the 2019-2020 Instructional Calendar (Placeholder)

Discussion: Director of Pupil Personnel Steve Hill gave a report on amending the 2019 - 2020 instructional calendar in light of the extended school closure in support of the Governor's efforts to mitigate the spread of COVID-19. The board will be asked to vote on an amended calendar at the action meeting on April 27.

L.3. 2020-2021 Schedule of Regular Board Meetings (Placeholder)

L.4. School Activity Fund Placeholder

L.5. Monthly Financial Report Placeholder

L.6. Personnel Changes

L.7. Position Control Document

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.b.1. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 6:49 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
April 27, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on April 27, 2020 with the following members present:

Attendance Taken at 6:06 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

CLOSED SESSION:

Motion Passed: *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810(1)(f) to discuss personnel, passed at 5 p.m. with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

80551

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Reconvene in Open Session:

Motion Passed: *A motion to reconvene in open session at 6:01 p.m., passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to adopt the Resolution of the Board of Education regarding participation in Opioid Litigation passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to adjourn the meeting at 6:06 p.m., passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 6:07 p.m.

A.1. Roll Call**B. READING OF MISSION STATEMENT**

Mr. Raymond Daniels read the Mission Statement.

C. APPROVAL OF AGENDA

Motion Passed: *Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

C.1. Addendum:

C.1.a. _____

C.1.b. _____

C.2. Deletions:

C.2.a. _____

C.2.b. _____

D. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**D.1. Proclamations****D.1.a. Better Speech and Hearing Month**

Motion Passed: *A motion to adopt the proclamation celebrating May 2020 as Better Speech and Hearing Month passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

D.1.b. Child Nutrition Employee Appreciation

80553

Motion Passed: *A motion to adopt the proclamation celebrating April 27 to May 1, 2020 as Child Nutrition Employee Appreciation Week passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

D.1.c. Physical Education and Sports Week

Motion Passed: *A motion to adopt the proclamation celebrating May 1 to 7, 2020 as National Physical Education and Sports Week passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

D.1.d. Police Week

Motion Passed: *A motion to adopt the proclamation celebrating passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

D.1.e. School Nurse Day

Motion Passed: *A motion to adopt the proclamation celebrating May 6, 2020 as National School Nurse Day, passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

D.1.f. Teacher Appreciation Week

Motion Passed: *A motion to adopt the proclamation celebrating May 3 to 9, 2020 as Teacher Appreciation Week passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

E. REPORTS AND COMMUNICATIONS:

E.1. Progress Reports

E.1.a. Superintendent's Report

Superintendent Manny Caulk thanked all of our employees and families for working together for the good of our students. He stated FCPS has continued to prepare and deliver tens of thousands of meals, and provide backpacks of food and household items during this pandemic.

E.1.a.1. Academic Services

E.1.a.2. Operations & Support

Chief Operating Officer Myron Thompson provided the monthly construction report on the renovation of the STEAM & SUCCESS Academies where construction is 56% percent complete. The 450 Park Place Central Office is 2 percent complete. The security vestibules at 28 sites should be complete by December 2020.

F. APPROVAL OF ROUTINE MATTERS:

Motion Passed: *A motion to approve the minutes of the March 9, 2020 planning meeting and the March 23, 2020 regular board meeting passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

80555

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

F.1. Minutes of the March 9, 2020 Board Planning Meeting

F.2. Minutes of the March 23, 2020 Regular Board Meeting

G. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to accept the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

G.1. Award of Bids/Proposals

G.2. Post Approval Report

G.3. Professional Leave by District Personnel

G.4. Shortened School Day - Special Education

G.5. Request for Shortened School Day- 504 Plan

G.6. Special & Other Leaves of Absence

G.7. Approval of a Proposed Change Order (No. Three) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

G.8. Approval of a Proposed Change Order (No. One) to the Contract for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

H. APPROVAL OF ACTION ITEMS:

H.1. Amending the 2019-2020 Instructional Calendar

Discussion:

Director of Pupil Personnel Steve Hill provided an update on amending the 2019-2020 instructional calendar in light of the extended school closure in support of the Governor's efforts to slow the

spread of COVID-19. This information is different from what was discussed at our planning meeting since in person classes have been cancelled for the rest of the school year. May 27th will be the last day for students.

Motion Passed: *A motion to amend the 2019-2020 instructional calendar and convert May 19 to an instructional NTI day in order to meet the state requirement of 1,062 instructional hours passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H.2. Application of Waiver of Administrative Regulation

Discussion:

Chief of High Schools James McMillin shared information on the application for a waiver of administrative regulation and requested the board's approval to request the waiver to lower minimum graduation requirements to 15 credits by waiving electives. He explained that this request is designed to assist our at-risk students and would not be applied for all students.

Motion Passed: *A motion to approve a waiver to the Kentucky Board of Education to implement Option 2: Minimum Graduation Requirements Waiving Electives (15 Credits) (This would be for students 18-20 at-risk of dropping out or aging out of high school.) passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H.3. 2020-2021 Schedule of Regular Board Meetings

Motion Passed: *A motion to approve the Schedule of Regular Board of Education meetings dates for 2020-2021 passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

80557

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H.4. CONTRACT - CANON

Motion Passed: *A motion to approve a contract with Canon passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H.5. Monthly Financial Report

Discussion:

Finance Director Rodney Jackson provided the March monthly financial report. The total revenue was \$401 million and expenditures totaled \$130 million including encumbrances. The total general balance sheet reflected total assets of \$140 million and total liabilities of \$9 million.

Motion Passed: *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

I. INFORMATIONAL ITEMS:

I.1. School Activity Fund Report

I.2. Personnel Changes

I.3. Position Control Document

J. ORAL COMMUNICATIONS:

J.1. Board Request Summary**J.1.a.** _____**J.1.b.** _____**J.1.b.1.** _____**J.2. Other Business****J.2.a. Board Discussion of Board Work****J.2.b. Staff****K. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

Motion Passed: *A motion to make the agenda dated April 27, 2020 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

L. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 7:15 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**`Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/11/2020

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 16-20 Lockdown Shades for Classroom Windows	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Risk Management and Safety	10
2. Bid 17-20 Building Maintenance Parts Catalog/ Store Shelf Discount	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Maintenance	15

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 17-19 HVAC Preventive Maintenance	Ivey Mechanical	Maintenance	1
2. RFP 24-19 General Maintenance Services	Serafini Painting Apple Contracting Elaine Allen Lexington Contracting S and D Construction Merit Furniture Schnell Contractors	Maintenance	1
3. RFP 30-17 Roof Consulting Services	DNK	Maintenance	3
4. RFP 18-16 Learning Management	Instructure	Technology	4
5. Bid 55-16 Fresh Fruit and Vegetables	Papania Produce Fresh Approach Creation Gardens	Child Nutrition	4
6. Bid 18-17 Ice Cream	Prairie Farms	Child Nutrition	3
7. Bid 34-17 Pizza Commercially Prepared	Team Goliath dba Dominos	Child Nutrition	3
8. Bid 21-17 Ala Carte Beverages	Atlantic Foods Corporation	Child Nutrition	3
9. Bid 22-17 Grab n Go Breakfast Kits	Atlantic Foods Corporations	Child Nutrition	3
10. Bid 29-18 Dairy Products	Borden	Child Nutrition	2
11. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services	Lynn Imaging	Facility Design and Construction	1
12. RFP 04-18 Telephonic Interpreting	Language Line	Student Support	2
13. RFP 20-18 Sign Language Interpreting Services	Central KY Interpreter Referral Sign Language Network of Kentucky	Special Education	2
14. RFP 21-18 Music Therapy Services	Janice Kresslein Music Therapy of the Bluegrass Therapy Lex Wellness Music Therapy	Special Education	2
15. RFP 25-19 Water Treatment Services	Global Water	Maintenance	3

AWARD OF BIDS/PROPOSALS

1. RFP 16-20 Lockdown Window Shades

BACKGROUND AND RATIONALE:

With the implementation of Senate bill 1, FCPS is needing window coverings for all classroom doors to be used during a school lockdown. The coverings have to be able to operate quickly in an emergency. A RFP was sent requesting samples and pricing for window coverings for all classroom windows in the district. Proposals were evaluated by a committee with Risk Management and Safety based on criteria such as quality and ability of the samples, experience, references and cost.

Key to Markings

Recommended RFP Award

Vendor	Average Score	Total Cost	
School Safety Solution WBE	47/100	\$66,949.96	
ALP - Cloth	62/100	\$69,804.45	
ALP - Vinyl	67/100	\$55,345.10	
School Specialty	56/100	\$78,729.02	
Friedland Shades Adhesive	74/100	\$24,996.80	###
Friedland Shades Velcro	68/100	\$30,903.10	
Spindletop Draperies VBE	47/100	\$114,373.00	
KPC Architectural Products WBE	68/100	\$41,855.94	
Perspectives	65/100	\$50,187.70	
The Blinds Man	26/100	\$51,607.00	

Contract Period: May 1, 2020 and ending April 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Lockdown Window Shades	Anticipated amount is \$24,996.80	SAFE	Recurring	Allows district to purchase lockdown window shades for all classroom windows

Funding key: SAFE

STAFF CONTACT: Amy Boatman, Associate Director of Safety and Security

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award contract to Friedland Shades."

2. Bid 17-20 Building Maintenance Parts -Catalog/Store Shelf Discount

BACKGROUND AND RATIONALE:

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Key to Markings

**### Recommended Bid Award
(Multiple award)**

A = Did not turn in all bid documents

	Discount					
	General Maintenance	Plumbing	HVAC	Electrical	Fire Alarm/ Sprinklers	Electronics
Fastenal ###	State Master agreement/NASPO Discounts					
Alliant Integrators ###						10
Allie Hand Dryers	A	A	A	A	A	A
Apple Specialties Inc WBE ###		0-50				
Farrell Calhoun Paint ###	51					
Glare Control ###	10					
Graybar ###				23		
Kwik Set ### MWBE	0-50					
LW Supply ###	0					
Rexel ###	20		20	20-35	15-20	15-25
Richards Electric ###				0		
Schiller ###						24-58
West-Lite ### WBE	0			0		0
Johnstone Supply ###	55	55	55			
Plumbers Supply ###	15	15	15		10	

Contract Period: June 1, 2020 and ending May 31, 2021 with option to extend

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Building Maintenance Parts Discount	Anticipated budgeted amount is Approximately \$200,000.00	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process

Funding key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Doug Botkin, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION:

A motion is in order to:

“accept bids from Fastenal, Alliant Integrators, Apple Specialties Inc, Farrell Calhoun Paint, Glare Control, Graybar, Kwik Set, LW Supply, Rexel, Richards electric, Schiller, West-Lite, Johnstone Supply and Plumbers Supply.”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 17-19 HVAC Preventive Maintenance/ Filter Change

BACKGROUND AND RATIONALE:

The District currently maintains over five (5) million square feet with a total replacement value of over \$560 million. Proper HVAC preventive maintenance results in greater comfort for occupants and thereby contributes to student achievement. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Ivey Mechanical has requested to renew the contract with a few additions of Brenda Cowan Elementary, Park Place Office Building and additional portables as new new locations to the contract and would add \$155,210.00. This would be the first renewal.

Vendor:

Ivey Mechanical Company Inc

Contract Term: July 1, 2020 and ending June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HVAC Preventive Maintenance/ Filter Change	\$471,710.00	920 1 134 0431	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0431 – HVAC Electrical Repair

STAFF CONTACT: Doug Botkin, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Ivey Mechanical Company Inc”.

2. RFP 24-19 General Maintenance Services

BACKGROUND AND RATIONALE:

This RFP was sent out last year to establish a list of approved general maintenance vendors for the Maintenance Department to utilize for small projects such as carpentry, masonry, painting, floor installation, and others. The RFP included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the first extension.

Vendors:

Serafini Painting
Lexington Contracting (MBE)
Apple Contracting
Elaine Allen (MBE)
Schnell Contractors Inc (WBE)
Merit Furniture (VBE)
S and D Construction Management (MBE)

Contract Period: July 1, 2020 through June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
General Maintenance Services	Budgeted amount \$250,000.00	920 1 134 0432	Nonrecurring	Will provide elevator maintenance and services for the district

Funding key: 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Director of Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Serafini Painting, Lexington Contracting, Apple Contracting, Elaine Allen, Schnell Contractors Inc, S and D Construction Management and Merit Furniture

3. RFP 30-17 Roof Consulting Services

BACKGROUND AND RATIONALE:

In 2017 Maintenance issued a request for proposals to find a vendor who could assist in determining the needs of roof repairs and replacement in the district. DNK Architects were awarded the contract. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

DNK Architects Inc (MBE)

Contract Period: July 1, 2020 and ending June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Roof Consulting Services	Contract to date expenditure is \$182,000.00	920 1 0432	Recurring	Annual contract with option to extend. Immediate impact with better service and knowledge on district roofs.

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with DNK Architects Inc.”

4. RFP 18-16 Learning Management System

BACKGROUND AND RATIONALE:

In 2016 the district solicited proposals for an online Learning Management System for the delivery, administration, tracking, and reporting of online and blended classes and professional development. The contract allowed for an annual renewal pending Board approval. This would be the fourth renewal.

Vendor:

Instructure Inc (Canvas)

Contract Period: July 1, 2020 and ending June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Online Learning Management System	FY to date amount is \$102,000.00	Technology Software Funds	Recurring	Will permit the District to continue to offer more differentiated, online, and blended instruction as well as offering and tracking professional development for faculty and staff.

Funding Key: Technology Software Funds

STAFF CONTACT: Bob Moore, Director of Technology

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend contract with Instructure Inc (Canvas) for an additional year."

5. Bid 55-16 Fresh Fruit and Vegetable Program

BACKGROUND AND RATIONALE:

This bid is for Food Services for supplying fresh fruit and vegetables to school cafeterias. The bid has an option to renew the contract for an additional year up to five years pending Board approval. Papania Produce and Fresh Approach have both requested to renew the contract for an additional year. This would be the fourth extension.

Vendor:

Papania Produce
Fresh Approach
Creation Gardens

Contract Period: August 1, 2020 through July 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fresh Fruit & Vegetables	Last year's expenditure was approximately \$1,000,000.00	Food Service Accounts	Recurring	Will provide fresh fruit and vegetables to schools for 2020-2021 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract with Papania Produce, Creation Gardens and Fresh Approach".

6. Bid 18-17 Ice Cream

BACKGROUND AND RATIONALE:

This bid is for providing ice cream for school cafeterias and was sent out two years ago with two vendors responding. Prairie Farms was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor:

Prairie Farms

Contract Period: August 1, 2020 through July 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Cream	Year to date expenditure is approximately \$39,000.00	Food Service Accounts	Recurring	Will provide Ice Cream to schools for 2019-2020 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Prairie Farms”.

7. Bid 34-17 Pizza Commercially Prepared

BACKGROUND AND RATIONALE:

Commercial Pizza is competitively bid in the operation of the National School Lunch program as well as Ala Carte sales. A bid was sent out last year with only one vendor responding. Domino's Pizza has been the contract holder for the last several years and was awarded the contract again last year. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor:

Team Goliath Inc dba Domino's Pizza

Contract Period: August 1, 2020 through July 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Commercially Prepared Pizza	Year to date expenditure is approximately \$225,000.00	Food Service Accounts	Recurring	Will provide pizza products for 2020-2021 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for a one year period to Team Goliath Inc dba Domino's Pizza."

8. RFP 21-17 – Ala Carte Beverages

BACKGROUND AND RATIONALE:

This bid is for providing beverages that are sold by Food Services in the ala carte lines at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension

Vendor:

Atlantic Foods Corporation

Contract Period: August 1, 2020 and ending July 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ala Carte Beverages	Year to date expenditure is approximately \$62,000.00	Food Service Accounts	Recurring	Will provide ala carte beverages for 2020-2021 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation”

9. RFP 22-17 – Grab n Go Breakfast Kits

BACKGROUND AND RATIONALE:

This bid is for getting prices for items in the Grab n Go Breakfast program provided by Child Nutrition at schools and was sent out two years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor:

Atlantic Foods Corporation

Contract Period: August 1, 2020 and ending July 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Grab n Go Breakfast Kits	Year to date expenditure is approximately \$96,000.00	Food Service Accounts	Recurring	Will provide breakfast kits for 2020-2021 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“extend the contract for a one year period to Atlantic Foods Corporation”

10. Bid 29-18 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid. A bid was sent out two years ago with two vendors responding. Borden was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor:

Borden

Contract Period: August 1, 2020 and ending July 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dairy Products	Year to date expenditure is approximately \$1,100,000.00	Food Service Accounts	Recurring	Will provide dairy products for 2020-2021 school year

Funding key: Food Service Accounts

STAFF CONTACT: Steve Abbott, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for a one year period Borden"

11. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services

BACKGROUND AND RATIONALE:

Facility Design and Construction needed a service for construction/renovation projects that allowed the ability to manage, route and edit documents during the design, then allow for distribution to contractors during the bidding phase and to centrally manage all documents throughout the life of the project. An RFP was sent out last year to find potential vendors that offered the service with Lynn Imaging being the only response. The RFP included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the first extension.

Vendor:

Lynn Imaging

Contract Period: Beginning July 1, 2020 and ending June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Electronic Document Management and Distribution	Year to date expenditure is approximately \$50,000.00	0559	Recurring	Will provide electronic document management and distribution services for bids issued by Facility Design and Construction

Funding key: 0559

STAFF CONTACT: Melinda Joseph-Dezarn, Facility Design & Construction

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with Lynn Imaging.”

12. RFP 04-18 Telephonic Interpreting Services

BACKGROUND AND RATIONALE:

The district is required by federal law to provide interpreting services for non-English speaking families to support the sharing of information and communication with schools and the district office. An RFP was sent out two years ago to establish a contract for telephonic interpreting services and was awarded to Language Line. The RFP has an option to renew the contract for an additional year up to five years pending Board approval. Language Line has proposed an annual agreement that would lower the cost of services for the district.

Vendor:

Language Line

Contract Period: Beginning July 1, 2020 and ending June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Telephonic Interpreting Services	Year to date expenditure is approximately \$58,000.00	Title I, ESL, Special Education	Recurring	Contract for Telephonic Interpreting

Funding key: Title I, ESL, Special Education

STAFF CONTACT: Jessica Sanchez, Student Achievement and Support

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“extend the contract for a one-year period with Language Line.”

13. RFP 20-18 Sign Language Interpreting

BACKGROUND AND RATIONALE:

The Special Education Department provides sign language interpreting services when substitutes or services are needed. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the second renewal.

Vendors:

Central KY Interpreter Referral
Sign Language Network of KY

Contract Period: July 1, 2020 – June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sign Language Interpreting	FY to date amount is approximately \$50,000.00	IDEA	Recurring	To provide Sign Language Interpreting for the 2020/2021 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Central KY Interpreter Referral and Sign Language Network of KY.”

14. RFP 21-18 Music Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Music Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the second renewal.

Vendor:

Janice Kresslein
Music Therapy of the Bluegrass
Therapy Lex
Wellness Music Therapy

Contract Period: July 1, 2020 – June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Therapy Services	FY to date amount is approximately \$250,000.00	IDEA	Recurring	To provide Music Therapy Services for the 2020/2021 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Therapy Lex, Janice Kresslein, Wellness Music Therapy and Music Therapy of the Bluegrass".

15. RFP 25-19 Water Treatment Services

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for the treatment of water used in the district. This RFP is to establish a yearly contract for a vendor to provide monthly services to maintain and treat the water and was awarded to Global Water last year. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal. The renewal includes an amendment to the original scope of work that adds another location and is included with this agenda item.

Vendor:

Global Water Technology

Contract Period: July 1, 2020 – June 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Water Treatment Services	\$61,632.50	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Global Water Technology Inc”.



AMMENDMENT #1

This amendment (the "Amendment") dated May 1, 2020 is made by Global Water Technology, Inc., 354 West Armory Drive, South Holland, IL 60473, ("Supplier") and Fayette County Public Schools, 1126 Russell Cave Road, Lexington, KY 40505 ("Customer"), parties to the previous Water Treatment Program Agreement dated July 1, 2019.

The Agreement is amended as follows:

Additional System s:

GWT will provide on-line chemistry and monthly service for proper application and oversight of chemistry for the control of scale, biological growth, and corrosion to one (1) additional cooling tower system, one (1) additional chilled loop system and one (1) additional hot loop system located at 450 Park Place, Lexington, KY 40505.

Agreement Terms:

Base Agreement Payment to Supplier will increase by \$2,832.50 per year or from \$58,800.00 to \$61,632.50 Payable in the below schedule.

Payment Option	Amount	Initial Selection
Monthly	\$5,136.04	
Quarterly	\$15,408.13	
Annually	\$61,632.50	

Acceptance & Approval:

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Agreement or any earlier amendment, the terms of this amendment will prevail.

Global Water Technology, Inc. (Supplier)	Customer
Signature	Signature
Printed Name	Printed Name
Title	Title
Date	Date

 354 West Armory Drive, South Holland, IL 60473
 Office: 708.349.9991; Fax: 708.349.9995
www.gwt-inc.com

ACTIONS FOR POST APPROVAL AND CLAIMS

May 18, 2020

Check #

348496 – 348580 AP043020	\$186,938.27
348581 – 348679 AP050720	\$325,664.71
EFT 90061590 – 90061590 AP043020	\$108,743.91
EFT 90061591 – 90061632 AP043020	\$1,662,872.54
EFT 90061633 – 90061663 AP043020	\$91,563.23
(VOIDED EFT 90061664 – 90061762 \$325,664.71)	
EFT 90061763 – 90061814 AP050720	\$261,742.82
EFT 90061815 – 90061860 AP050720	\$205,526.04

POST APPROVAL TOTAL FOR MAY 7, 2020.....\$2,843,051.52

348680 – 348786 AP051820	\$1,334,034.11
EFT 90061861 – 90061906 AP051820	\$2,059,893.35
EFT 90061907 – 90061964 AP051820	\$532,023.48

POST APPROVAL TOTAL FOR MAY 18, 2020.....\$3,925,950.94

TOTAL CLAIMS AND POST APPROVALS FOR MAY 2020.....\$6,769,002.46

Bank Transfer to cover Payroll 042920.....\$15,000,000.00

Bank Transfer to cover Payroll 051420.....\$15,000,000.00

Food Service

Check #

28472 – 28494 FS050720.....	\$44,326.73
28495 – 28507 FS051820.....	\$23,022.63
EFT 90061581 – 90061588 FT050720.....	\$142,553.84
EFT 90061589 – 90061589 FT050720.....	\$44,353.35

TOTAL REGULAR CLAIMS FOR MAY 2020\$254,256.55

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

**Recommended Action on: May 18, 2020
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for May 18, 2020 Board Agenda

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SPECIAL AND OTHER LEAVES OF ABSENCE

1. HOURLY CLASSIFIED PERSONNEL

a. Leave of Absence of Classified Hourly Personnel - This is to report the leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CORNETT KELLEY	JULIUS MARKS ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	4/17/2020
GENTRY ANNETTE	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	4/17/2020
THOMAS SHERYLE	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	4/17/2020

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional Leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911/03.2911

Fiscal Impact: \$3,412.74

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0.00	\$1,614.36
General Funds	\$1,133.74	\$362,227.91
Outside Third-Party Source	\$0.00	\$63,515.01
School Funds	\$0.00	\$108,655.29
IDEA Grant	\$0.00	\$72,447.49
Perkins Grant	\$2,279.00	\$40,357.70
Title I Grant	\$0.00	\$261,832.39
Title II Grant	\$0.00	\$502,769.89
Title III Grant	\$0.00	\$62,381.00
Title IV Grant	\$0.00	\$5,316.00
Other Grants LOVC	\$0.00	\$985,432.79
TOTALS	\$3,412.74	\$2,466,549.83

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1 Professional Leave Requests Recommended:

Professional Meeting

Location & Dates

KABA Annual Meeting

Louisville, KY

February 21-22, 2020

Work Days - 0

Purpose

Staff Member

Christy Morris

School

Board Member

Substitute

NO

Reimbursement

Funding Sources

Gen/Superintendents

Total Cost

\$615.00

To engage in professional learning opportunities to develop and deepen leadership skills.

*Basic Mediation Training

Rockville, MD

March 4-9,2020

Work Days - 3

Purpose

Timothy Bramble

Frederick Douglass High

Grant/Perkins

Grant/Perkins

\$2,279.00

To learn best practices on basic mediation.

*2020 KASBO Spring Conference

Louisville, KY

May 6-8,2020

Work Days - 3

Purpose

Anthony Davis

IAKSS

NO

Gen Fund/Data Dept.

\$518.74

Presenting at the conference.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Three) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School
BG 15-153

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/20
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Three to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School in the amount of \$5,478.05 (Five Thousand, Four Hundred Seventy-eight Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$589.74 (Five Hundred Eighty-nine Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: On November 17, 2014, the press box and concession stand structure at the Bryan Station High School softball field were heavily damaged by a fire. An emergency declaration related to the replacement was issued in time to avoid conflicts for the softball team before the spring 2015 season began. The replacement of the press box and concession stand was completed as Phase 1 of a two-phase project. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a new Softball Fieldhouse to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage. The building was originally estimated at 1800 SF, but the design to suit the actual functions yields a building of 2,600 SF. This project is also listed on FCPS's 2017 District Facility Plan, and it is intended that this building design become a model for all FCPS softball fields.

Bids were received on May 29, 2019 and construction began in August 2019. The Department of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To resolve unforeseen conflict:

- Provide labor, materials and equipment to repair buried electrical line to football field lights near shot put area; add:

Change to DPOs	Change to GC Contract	7.3% A/E FEE
	\$2,170.00	\$158.41

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

To comply with building code:

- Provide labor, materials and equipment to add exhaust to Locker Room to provide make-up air per requirement of LFUCG building inspector; add:

To improve original plans and specs:

- Provide labor, materials and equipment to change location of KAW water meter; credit:

Total Change Order No. Three:

Design consultant fees:		\$589.74
Total Cost:	\$6,067.85	

A 5% contingency (\$34,895.00) is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 1.87% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1703607	15153	0840	\$34,895.00

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed Change Order No. Three to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School in the amount of \$5,478.05 (Five Thousand, Four Hundred Seventy-eight Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$589.74 (Five Hundred Eighty-nine Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Four) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Four to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$242.00 (Two Hundred Forty-two Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$19.06 (Nineteen Dollars and Six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.3% A/E FEE
To improve original plans/specs:			
• Provide labor, materials and equipment to reconfigure reception desk -- Morton Middle School; add:		\$242.00	\$19.06
Total Change Order No. Four:		\$242.00	
Design consultant fees:			\$19.06
Total Cost:			\$261.06

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$78,080) is included in the project's available funds. There have been three previous change orders on this project. The cost of the current and all changes orders represents a 0.29% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19121	0840	\$72,994.62

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. Four to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$242.00 (Two Hundred Forty-two Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$19.06 (Nineteen Dollars and Six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Five to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$915.00 (Nine Hundred Fifteen Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$75.21 (Seventy-five Dollars and Twenty-one Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To resolve unforeseen conflict:

- Provide labor, materials and equipment to reroute conduit for steel header conflict – Lafayette High; add:
- Provide labor, materials and equipment to provide fully adhered drywall – Lafayette High; add:
- Provide labor, materials and equipment to omit steel plat at header #3 – Lafayette High; deduct:

Total Change Order No. Five:

Change to DPOs	Change to GC Contract	6.3% A/E FEE
	\$288.00	\$22.68
	\$667.00	\$52.53
	(\$40.00)	\$0
	\$915.00	

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

Design consultant fees:				\$75.21
Total Cost:			\$990.21	

A 5% contingency (\$78,080) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 0.35% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19121	0840	\$72,004.41

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. Five to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$915.00 (Nine Hundred Fifteen Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$75.21 (Seventy-five Dollars and Twenty-one Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Three) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Three to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$932.00 (Nine Hundred Thirty-two Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$73.40 (Seventy-three Dollars and Forty Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Ross Tarrant Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.3% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to install new electrical receptacles – Northern Elem.; add:		\$932.00	\$73.40
Total Change Order No. Three:		\$932.00	
Design consultant fees:			\$73.40
Total Cost:			\$1,005.40

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$79,330) is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 2.03% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19122	0840	\$47,334.00

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. Three to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$2,548.00 (Two Thousand, Five Hundred Forty-eight Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$160.52 (One Hundred Sixty Dollars and Fifty-two Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$3,826.00 (Three Thousand, Eight Hundred Twenty-six Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$310.86 (Three Hundred Ten Dollars and Eighty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. JRA Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.5% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add new wall to separate Guidance Counselor Office corridor from new student entrance; add:		\$3,826.00	\$310.86
Total Change Order No. One:		\$3,826.00	
Design consultant fees:			\$310.86
Total Cost:		\$4,136.86	

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$53,940) is included in the project's available funds. There have been no previous change order on this project. The cost of the current and all changes orders represents a 0.36% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19123	0840	\$53,140

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$3,826.00 (Three Thousand, Eight Hundred Twenty-six Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$310.86 (Three Hundred Ten Dollars and Eighty-six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$30,000.00 (Thirty Thousand Dollars), and a corresponding credit of \$2,437.50 (Two Thousand, Four Hundred Thirty-seven Dollars and Fifty Cents) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. JRA Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.5% A/E FEE
To improve original plans and specs:			
• Credit to GC contract due to typographical error in bid document submitted by GC and ultimately approved in the revised BG1 documents: deduct:		(\$30,000.00)	(\$2,437.50)
Total Change Order No. Two:		(\$30,000.00)	
Design consultant fees:			(\$2,437.50)
Total Cost:			(\$32,437.50)

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy
Superintendent Emmanuel Caulk

A 5% contingency (\$53,940) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 2.65% decrease in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19123	0840	\$53,140

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed deductive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$30,000.00 (Thirty Thousand Dollars), and a corresponding credit of \$2,437.50 (Two Thousand, Four Hundred Thirty-seven Dollars and Fifty Cents) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed Change Order No. Five to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$14,671.00 (Fourteen Thousand, Six Hundred Seventy-one Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$916.94 (Nine Hundred Sixteen Dollars and Ninety-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been 139 in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.0% A/E FEE
To comply with building code:			
• Provide labor, materials and equipment to provide additional fire-rated dampers; add:		\$2,141.00	\$133.81
To resolve unforeseen conflicts:			
• Provide labor, materials and equipment to provide walls to the roof deck at Room 163; add:		\$10,304.00	\$644.00
• Provide labor, materials and equipment to provide structural steel beam at Stair A; add:		\$2,226.00	\$139.13
Total Change Order No. Five:		\$14,671.00	
Design consultant fees:			\$916.94
Total Cost:		\$15,587.94	

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 0.40 change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$1,021,310.05

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the Change Order No. Five to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$14,671.00 (Fourteen Thousand, Six Hundred Seventy-one Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$916.94 (Nine Hundred Sixteen Dollars and Ninety-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: May 18, 2020

TOPIC: Approval of Revised BG1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the revised BG1 Project Application as outlined below to reflect the reimbursement from the Kentucky Transportation Cabinet for the new driveway connection from Georgetown Road into the site of \$30,880.00 (Thirty Thousand, Eight Hundred Eighty Dollars), and a total project cost of \$27,021,005.53 (Twenty-seven Million, Twenty-one Thousand, Five Dollars and Fifty-three Cents), for the for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,681 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. The program is consistent with other recent FCPS school projects. The project started construction July 17, 2019. Substantial completion is planned for October 15, 2020. The construction contract and revision to the BG-1 were approved on July 8, 2020. Due to communications from the Kentucky Department of Education, the BG1 Project Application should be revised to reflect the reimbursement of funds from the Kentucky Transportation Cabinet for the new driveway connection from Georgetown Road into the site. This work was previously approved via Change Order No. 4 approved by the Board on April 13, 2020.

Proposal: The FCPS staff recommends revising the BG1 Project Application to reflect the reimbursement of \$30,880.00 from the Kentucky Department of Transportation. Based on this recommendation, a revision to the BG1 is required as follows:

	BG-1 Revision 7/19	Proposed BG-1 Revision Total
Total Construction Cost:	\$22,108,500.00	\$22,108,500.00
Contingencies:	\$1,105,425.00	\$1,136,305.00
Architect/Engineer Fee:	\$1,466,401.29	\$1,466,401.29
Fiscal Agent Fee:	\$145,082.24	\$145,082.24
Bond Discount:	\$403,350.00	\$403,350.00
Furnishings/Equipment:	\$1,069,000.00	\$1,069,000.00
Furnishings/Computers:	\$285,495.00	\$285,495.00

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

Technology Network Systems (KETS), telephone, etc.:	\$211,900.00	\$211,900.00
Site Acquisition:	\$0.00	\$0.00
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigations:	\$10,000.00	\$10,000.00
Special Inspections:	\$43,000.00	\$43,000.00
Fundamental Commissioning:	\$30,750.00	\$30,750.00
Advertising:	\$0.00	\$0.00
Printing:	\$35,447.00	\$35,447.00
HVAC Balancing:	\$28,240.00	\$28,240.00
Miscellaneous Testing & Construction Photography:	\$37,535.00	\$37,535.00
Total Estimated Cost:	\$26,010,125.53	\$27,021,005.53

Policy: 702 KAR 4:160

Funding Source:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
360	Residuals various	18276	\$93,983.03
360	Residuals various	17186	\$6,142.50
360	5110 Local Bond	19163	\$26,890,000.00
Ky. Transportation Cabinet Reimbursement	TBD	TBD	\$30,880.00

Attachment(s): None

On motion by _____, seconded by _____, the Board approved revised BG1 Project Application as outlined below to reflect the reimbursement from the Kentucky Transportation Cabinet for the new driveway connection from Georgetown Road into the site of \$30,880.00 (Thirty Thousand, Eight Hundred Eighty Dollars), and a total project cost of \$27,021,005.53 (Twenty-seven Million, Twenty-one Thousand, Five Dollars and Fifty-three Cents), for the for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No Two to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$18,402.40 (Eighteen Thousand, Four Hundred Two Dollars and Forty Cents), and an increase in the DPOs of \$5,909.60 (Five Thousand, Nine Hundred Nine Dollars and Sixty Cents),, with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,230.63 (One Thousand, Two Hundred Thirty Dollars and Sixty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To comply with building code:			
• Provide labor, materials and equipment to provide fire rated walls in File Storage 130 per direction of KDE, with an increase to 1 DPO; add:			
• Schiller Hardware (DPO #40508126)	\$5,909.60	\$18,402.40	\$1,230.63
Total Change Order No. Two:	\$5,909.60	\$24,312.00	\$0
Design consultant fees:			\$1,230.63
Total Cost:			\$25,542.63

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$511,285) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 0.50% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$497,383.68

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed additive Change Order No Two to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$18,402.40 (Eighteen Thousand, Four Hundred Two Dollars and Forty Cents), and an increase in the DPOs of \$5,909.60 (Five Thousand, Nine Hundred Nine Dollars and Sixty Cents),, with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,230.63 (One Thousand, Two Hundred Thirty Dollars and Sixty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Five to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$9,581.00 (Nine Thousand, Five Hundred Eighty-one Dollars), and an increase in the DPOs of \$8,735.00 (Eight Thousand, Seven Hundred Thirty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$324.48 (Three Hundred Twenty-four Dollars and Forty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To correct deficient plans and specs:

- Provide labor, materials and equipment to revise the room number designations within MEP systems to match floor plans; add:

To improve original plans and specs:

- Provide labor, materials and equipment to provide hardware revisions to accommodate changes in the work and to repair existing hardware, with an increase to 1 DPO; add:
 - Schiller Hardware (DPO #40508126)

Change to DPOs	Change to GC Contract	5.35% A/E FEE
	\$4,729.00	\$0
	\$4,852.00	\$324.48
\$8,735.00		\$0

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

Total Change Order No. Five:		\$8,735.00	\$9,581.00	
Design consultant fees:				\$324.48
Total Cost:		\$18,640.48		

A 5% contingency (\$511,285) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 1.59% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$431,506.74

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed additive Change Order No. Five to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$9,581.00 (Nine Thousand, Five Hundred Eighty-one Dollars), and an increase in the DPOs of \$8,735.00 (Eight Thousand, Seven Hundred Thirty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$324.48 (Three Hundred Twenty-four Dollars and Forty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Four) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Four to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$20,334.00 (Twenty Thousand, Three Hundred Thirty-four Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,359.83 (One Thousand, Three Hundred Fifty-nine Dollars and Eighty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add fire-rated access to doors at plumbing chases; add:		\$2,182.00	\$145.92
• Provide labor, materials and equipment to relocate existing fan coil unit out of the TV studio; add:		\$14,710.00	\$983.73
To comply with building code:			
• Provide labor, materials and equipment to provide structural inspections of cooling tower supports; add:		\$3,442.00	\$230.18
Total Change Order No. Four:		\$20,334.00	
Design consultant fees:			\$1,359.83
Total Cost:			\$21,693.83

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$511,285) is included in the project's available funds. There have been three previous change orders on this project. The cost of the current and all changes orders represents a 1.32% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$450,147.22

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed additive Change Order No. Four to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$20,334.00 (Twenty Thousand, Three Hundred Thirty-four Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,359.83 (One Thousand, Three Hundred Fifty-nine Dollars and Eighty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 18, 2020

TOPIC: Approval of a Proposed Change Order (No. Three) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/18/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Three to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$19,077.00 Nineteen Thousand, Seventy-seven Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,275.77 (One Thousand, Two Hundred Seventy-five Dollars and Seventy-seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To comply with building code:			
• Provide labor, materials and equipment to install thermoplastic "stop" bars and delete stop signs per direction of LFUCG; add:		\$4,892.00	\$327.15
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to repair flush valves in restrooms and add isolation valves throughout the building; add:		\$14,185.00	\$948.62
Total Change Order No. Three:		\$19,077.00	
Design consultant fees:			\$1,275.77
Total Cost:			\$20,352.77

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$511,285) is included in the project's available funds. There have been two previous change orders on this project. The cost of the current and all changes orders represents a 0.90% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$471,841.05

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed additive Change Order No. Three to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$19,077.00 Nineteen Thousand, Seventy-seven Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,275.77 (One Thousand, Two Hundred Seventy-five Dollars and Seventy-seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/8/2020

TOPIC: FCPS Student Code of Conduct

PREPARED BY: Hadiyah Massey

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Recommendation to approve FCPS Student Code of Conduct for printing for the 2020-21 school year.

Background/Rationale: FCPS SCOC committee used feedback from administrators, staff, students, and families to update the SCOC for the 2020-21 school year. Updates have been reviewed by the FCPS Executive Leadership Team and the FCPS Board. Today we are asking those updates to be approved.

Policy: FCPS Student Code of Conduct

Fiscal Impact: Printing Cost

Attachments(s): [Click here to enter text.](#)

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Code of Conduct Review Section

Section:	Change Made:
PG 3- Message from the Superintendent	New Letter to Translate
<p>PG 15: DRESS CODE VIOLATION: This violation means dressing in a manner that: 1) Creates a distraction; 2) Creates a disruption; or 3) Otherwise violates the school dress code. Examples include, but are not limited to, the following:</p> <ul style="list-style-type: none"> • Wearing items associated with illegal or prohibited organizations, including any type of attire that references, demonstrates support for, symbolizes, or suggests involvement in gang activity, affiliation with gangs, or similar organizations (e.g., “colors”, bandanas, flags, hair nets, or certain types of jewelry). • Wearing items that reference activity that is either illegal outright or prohibited for minors (e.g., clothing that promotes the use of drugs, alcohol, or tobacco or other criminal activity). • Wearing items that display or promote messages considered offensive by community standards, including any type of attire that contains violent, sexual, or offensive language (e.g., language, phrases, slogans, pictures, diagrams, drawings, or symbols). • Wearing items that display messages of bias, including any type of attire that contains language, which advocates or demonstrates approval of discrimination based on ethnic background, color, race, national origin, religious belief, sexual orientation, or disability. • Wearing items that are overly revealing, suggestive, obscene or lewd, including any type of dress that is likely 	<ul style="list-style-type: none"> • Wearing items that display or promote messages considered offensive by community standards, including any type of attire that contains violent, sexual, or offensive language (e.g., language, phrases, slogans, pictures, diagrams, drawings, or symbols). • Wearing items that display messages of bias, including any type of attire that contains language, which advocates or demonstrates approval of discrimination based on ethnic background, color, race, national origin, religious belief, sexual orientation, or disability. • Wearing items that are overly revealing, suggestive, obscene or lewd, including any type of attire that is likely to expose parts of the body with movement, those that expose body contours or regions of the body (e.g., tube tops, cut off shirts, sagging pants, “bare midriff” tops) , and those that are tailored from transparent materials, or improperly maintained.

<p>to expose parts of the body with movement (e.g., low-cut or “cut-out” blouses, halter tops, tank tops, “spaghetti strapped” tops, short skirts or those with high splits and shorts cut to the hip), those that accentuate or expose body contours or regions of the body (e.g., tube tops and “bare midriff” tops), and those that are tailored from transparent materials (e.g., see through or netted garments) or improperly maintained.</p> <ul style="list-style-type: none"> • Wearing items that may conceal the condition or identity of the student within a building, classroom or on a bus (e.g., hats, coats or sunglasses without a doctor’s prescription on file at the school). 	
<p>PG 25 THEFT: POSSESSION OF STOLEN PROPERTY: This violation means buying, selling, receiving or otherwise possessing property stolen from the district or another person.</p> <p>NOTE: All personal property is brought onto campus at the risk of its owner. The district is not responsible for personal property brought onto school campuses. Examples include, but are not limited to, the following:</p> <ul style="list-style-type: none"> • Taking personal property of others (e.g., stealing music, electronics, wallets, purses, backpacks, collectibles, electronic devices such as cell phones, iPads®, laptops, MP3 players and CD players) • Accessing a computer system without authorization. • Removing property from the control, custody or care of the school or district, a staff member, a student or a third party victim under non- 	<ul style="list-style-type: none"> • Assisting another student in such an activity (e.g., receiving, possessing, or storing of stolen items/materials).

<p>confrontational, covert, or deceptive circumstances.</p> <ul style="list-style-type: none"> • Taking school or district property (e.g., leaving a computer lab with a hard drive in a backpack or removing equipment from a locker room). • Taking personal property belonging to another student or staff member (e.g., taking money from a teacher's wallet, copying personal information to engage in identity theft; or the misrepresentation of an item sold, exchanged or bartered). • Assisting another student in such an activity (e.g., storing a stolen cell phone in a locker for a friend or storing a router in a car for his or her removal from campus after school). • Knowingly receiving, retaining or disclosing data obtained through the misuse of computer system information. <p>NOTE: Acts motivated by race, color, national origin, age, religion, sex, gender identity, sexual orientation, disability, or any other reason not related to the student's individual capabilities may hinder the other party's health, safety, welfare or right to attend school or participate in school activities and will not be tolerated. Further, such acts: 1) Are subject to the district's harassment/discrimination complaint procedure; and 2) May represent serious violations of civil and/or criminal law.</p>	
<p>PG 42</p>	<p>RESTORATIVE PRACTICES: This resolution means a process is used where a student is given the opportunity to identify and address harm they may have caused as well as needs, and obligations, in order to heal and develop solutions for repairing relationships.</p> <p>Examples include, but are not limited to, the following:</p>

	<ul style="list-style-type: none"> • Use of Affective Statements to express how a person feels and/or how a person has been affected by a behavior. • Use of Affective Questions to solicit clear understanding of the behavior that has caused harm, who was affected by the specific behavior, and possible next steps for repairing broken relationships. • Use of restorative circles that may include proactive and responsive circles. • Use of restorative conferences facilitated by an outside party.
Pgs- 49-57 Behavior Management Charts	<p>Restorative Practices- added as a Supportive Consequence</p> <p>Mild Sexual Behavior- added as the Infinite Campus choice next to Offensive Conduct</p> <p>Fight (student/other)- physical aggression added next to this code</p>

CLASS I CODE VIOLATIONS

A *Class I Code violation* includes relatively minor misconduct that rarely, if ever, has the potential to result in consequences outside of the district.

DISRUPTIVE BEHAVIOR: This violation means causing an interruption of the learning environment: 1) On the way to or from a class or activity; or 2) In a class or activity despite the corrective efforts of school personnel.

Examples include, but are not limited to, the following:

- Continuing to talk at inappropriate times during a lesson or activity (e.g., while a teacher is talking or engaging in a side conversation with another student or group).
- Communicating in an inappropriate way (e.g., engaging in sustained loud talk, yelling or screaming; making inappropriate noises either verbally or with materials; or mimicking/repeating a teacher's words).
- Distracting other students while they are working.
- Engaging in other continued "off-task" disruptions despite the corrective efforts of school personnel (e.g., engaging in sustained out of seat behavior or calling out to others without permission).

DRESS CODE VIOLATION: This violation means dressing in a manner that: 1) Creates a distraction; 2) Creates a disruption; or 3) Otherwise violates the school dress code.

Examples include, but are not limited to, the following:

- Wearing items associated with illegal or prohibited organizations, including any type of attire that references, demonstrates support for, symbolizes, or suggests involvement in gang activity, affiliation with gangs, or similar organizations (e.g., "colors", bandanas, flags, hair nets, or certain types of jewelry).
- Wearing items that reference activity that is either illegal outright or prohibited for minors (e.g., clothing that promotes the use of drugs, alcohol, or tobacco or other criminal activity).
- Wearing items that display or promote messages considered offensive by community standards, including any type of attire that contains violent, sexual, or offensive language (e.g., language, phrases, slogans, pictures, diagrams, drawings, or symbols).
- Wearing items that display messages of bias, including any type of attire that contains language which advocates or demonstrates approval of discrimination on the basis of ethnic background, color, race, national origin, religious belief, sexual orientation, or disability.
- Wearing items that are overly revealing, suggestive, obscene or lewd, including any type of attire that is likely to expose parts of the body with movement, those that expose body contours or

regions of the body (e.g., tube tops, cut off shirts, sagging pants, “bare midriff” tops) , and those that are tailored from transparent materials or improperly maintained.

- Wearing items that may conceal the condition or identity of the student within a building, classroom or on a bus (e.g., hats, coats or sunglasses without a doctor’s prescription on file at the school).

OUT OF ASSIGNED OR DESIGNATED AREA; SKIPPING CLASS: This violation means being on campus but missing a portion of class or assigned activity without knowledge and authorization of an administrator, or staff member.

THEFT; POSSESSION OF STOLEN PROPERTY: This violation means buying, selling, receiving or otherwise possessing property stolen from the district or another person.

NOTE: All personal property is brought onto campus at the risk of its owner. The district is not responsible for personal property brought onto school campuses.

Examples include, but are not limited to, the following:

- Taking personal property of others (e.g., stealing music, electronics, wallets, purses, backpacks, collectibles, electronic devices such as cell phones, iPads®, laptops, MP3 players and CD players)
- Accessing a computer system without authorization.
- Removing property from the control, custody or care of the school or district, a staff member, a student or a third party victim under non-confrontational, covert, or deceptive circumstances.
- Taking school or district property (e.g., leaving a computer lab with a hard drive in a backpack or removing equipment from a locker room).
- Taking personal property belonging to another student or staff member (e.g., taking money from a teacher’s wallet, copying personal information to engage in identity theft; or the misrepresentation of an item sold, exchanged or bartered).
- Assisting another student in such an activity (e.g., receiving, possessing, or storing of stolen items/materials).
- Knowingly receiving, retaining or disclosing data obtained through the misuse of computer system information.

NOTE: Acts motivated by race, color, national origin, age, religion, sex, gender identity, sexual orientation, disability, or any other reason not related to the student’s individual capabilities may hinder the other party’s health, safety, welfare or right to attend school or participate in school activities and will not be tolerated. Further, such acts: 1) Are subject to the district’s harassment/discrimination complaint procedure; and 2) May represent serious violations of civil and/or criminal law.

CLASS IV CODE VIOLATIONS

A Class IV Code violation includes relatively extreme misconduct that virtually always has the potential to result in consequences outside of the district.

ALCOHOL OR INTOXICANT; POSSESSION OR USE OF: This violation means possessing or using a prohibited substance as defined in board policy (see [Section 4.03](#)).

NOTE: Use of medications prescribed or ordered by a physician or dentist shall not be considered a violation of FCPS 09.2241.

ALCOHOL OR INTOXICANT; DISTRIBUTION, TRANSFER OR SALE: This violation means transferring or selling a prohibited substance as defined in board policy (see [Section 4.03](#)).

ALCOHOL OR INTOXICANT; UNDER THE INFLUENCE: This violation means exhibiting noticeable behaviors, physical appearance or odors consistent with use of alcohol, drugs or other intoxicating

substances; includes all offenses of intoxication with the exception of driving under the influence (see [Section 4.03](#)).

NOTE: In Kentucky, this offense equates to alcohol intoxication and/or public intoxication, which occurs when a person appears in a public place manifestly under the influence of a drug, alcohol or intoxicating substance.

- Possessing, transporting, receiving, exchanging, selling, transferring, distributing, exhibiting, using or being under the influence of items such as the following: 1) Naturally fermented beverages (e.g., beer, malt liquor, wine), their derivatives (e.g., “fortified” wine) or distilled spirits (e.g., vodka or whiskey); 2) Inhalants with intoxicating properties (e.g., glues, paint thinners, hair spray and other products containing volatile materials and/or propellants); 3) An over-the-counter (OTC) product containing an alcohol (e.g., cough syrup); or 4) Other natural compound with potentially intoxicating properties (e.g., bath salts, salvia, K2 or “Spice”).

MEDIATION OR MENTORING: This resolution means enlisting the aid of one or more students, faculty, staff, or other adults to facilitate the student’s reaching of solutions to problem behaviors.

Examples include, but are not limited to, the following:

- Peer mediation between two peers or two groups of peers within a school discipline program that empowers students to resolve issues or disputes.
- Restorative mediation within a structured process guided by a trained facilitator in which the participants in an incident examine the intended and unintended impact of their actions and decide on interpersonal remedies to repair harm and restore relationships.
- School-based mentoring within a program such as “Check In/Check Out” or “Check and Connect” that includes a structured plan for forming adult-to-student relationships to positively influence the lives of students and their success in school.

REFERRAL FOR SERVICES: This resolution means a recommendation that the student receive or be evaluated for services from a counselor, social worker, or other mental health worker for additional supports and strategies.

Examples include, but are not limited to, the following:

- Referral to a school counselor, social worker, or Family Resource/Youth Service Center (FRYSC) Coordinator that works with students and their families to identify and address physical, emotional, or educational needs or situations which may interfere with student learning and success in school and in life.
- Referral to a mental health agency/service to work with a community service provider that specializes in the treatment of children and adolescents with behavioral and emotional needs.
- Referral to a school-based intervention team (or equivalent) that may include administrators, teachers, support personnel, specialists, the parent and the student in a positive, problem-solving intervention process to explore possibilities and strategies that will best meet the educational needs of the student.

RESTORATIVE PRACTICES: This resolution means a process where students are given the opportunity to identify and address harm they may have caused as well as their needs and the needs of those affected. The goal is to heal and develop solutions for repairing the relationship/environment.

Examples include, but are not limited to, the following:

- Use of Affective Statements to express how a person feels and/or how a person has been affected by a behavior.
- Use of Affective Questions to solicit clear understanding of the behavior that has caused harm, who was affected by the specific behavior, and possible next steps for repairing broken relationships.

- Use of restorative circles that may include proactive and responsive circles.
- Use of restorative conferences facilitated by an outside party.

RE-TEACH OF EXPECTATIONS: This resolution means any instruction, assignment, project, or work that re-teaches the skills necessary for the student to be successful in the setting in which he or she experienced a problem.

Examples include, but are not limited to, the following:

- Re-introduction of classroom level, school level, or district level expectations by an administrator or teacher.
- Special assignment to assist the student in gaining additional insight regarding expectations.

“TIME-OUT” OR “COOL-OFF”: This resolution means the temporary removal of a student from an instructional setting for a brief period time, with or without an assigned activity. Time-outs or cool-offs may be required or offered as breaks to help students monitor emotions and learn to calm themselves or refocus.

Examples include, but are not limited to, the following:

- Team Time Out/Cool-Off to provide the student with a period of time not to exceed 15 (fifteen) minutes in another classroom away from a scheduled class or activity.
- Office Time Out/Cool-Off to provide the student with a period of time not to exceed 15 (fifteen) minutes in a supervised area away from a scheduled class or activity.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/11/2020

TOPIC: KETS Offer of Assistance

PREPARED BY: Bob Moore

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the FY20 KETS Offer of Assistance in the amount of \$773,547.

Background/Rationale: The School Facilities Construction Commission recently made an official FY18 KETS Offer of Assistance to Fayette County in the amount of \$773,547. KETS funds are used by the district to purchase computers and technology items for schools, help fund the Student Technology Leadership Program (STLP), and provide professional development opportunities for teachers and staff. Accepted KETS offers of assistance must be matched by the district. KDE requires that the Board and Superintendent take action to accept the KETS offer.

Policy: 01.11 – General Powers and Duties of the Boards

Fiscal Impact: KETS Offers provide funds to the district to support the implementation of technology related projects, equipment and training. These funds are provided by the state and used each year to purchase student devices, provide training to staff, and support programs such as the FCPS STEM bus. District match funds are used each year for technology salaries and e-rate eligible projects. These fund are included in the budget each year and do not require additional expenditure or an increase in the budget.

Attachments(s): FY20 KETS Offer of Assistance

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Pursuant to KRS 157.655-157.660 and 750 KAR 2:010, the School Facilities Construction Commission (SFCC) is hereby making an official FY-2020 KETS offer of assistance to your Board of Education. Acceptance of this offer of assistance commits the Board of Education to follow the statutes and regulations of the SFCC and the Kentucky Department of Education governing the Education Technology Funding Program.

Based on final FY-2019 statewide ADA figures, your **first, second, and third offers of assistance** in FY-2020 are in the total amount of \$773,547. Accepted state technology fund offers of assistance **must be matched equally** by your Board of Education or can be escrowed for up to three (3) years.

Please note that the education technology funds restricted account has a new designation in the MUNIS chart of accounts: **Fund 2, Project 162F** EdTech account. In order for your district to receive funds, local funds should be transferred to that account.

In responding to this offer of assistance, please provide the SFCC with the following information:

1. Fund Utilization Planning Form. These forms are located on our website at SFCC.ky.gov
2. Copy of a report from the MUNIS accounting system demonstrating evidence of a journal entry certifying local matching funds have been transferred to **Fund 2, Project 162F** EdTech account. The certification shall be the signature of the superintendent on the report
3. Excerpt of Board of Education meeting minutes (**accepting, escrowing, or rejecting** offer within **60 days** from the date of offer)

From this point forward, KETS offers of assistance will be delivered to you via email. A copy will also be sent to your district's Director of Finance and Chief Information Officer. For your convenience, documents regarding your KETS offer will be accepted by email or snail mail, whichever you prefer.

Name of District Fayette County Public Schools

X The entire amount of the Offer of Assistance will be matched at the present time.

_____ 1 year.

_____ 2 years.

_____ 3 years.

_____ A portion of this Offer of Assistance is being matched at the present time in the amount of _____

\$_____.

The remaining amount of \$_____ will be rejected.

Superintendent's Signature

5/18/2020

Date

1. Excerpt of Board of Education meeting minutes (accepting, escrowing, or rejecting offer).
2. Copy of Journal Ledger Proof from MUNIS accounting system demonstrating transfer of funds to **Fund 2, Project 162F**, if amount is being matched at the present time.

Email: kristi.russell@ky.gov

Mail: School Facilities Construction Commission
700 Louisville Road, Frankfort, KY 40601
Attention: Kristi Russell

084

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 5/7/2020

TOPIC: Girls STEM Calendar

PREPARED BY: Soraya Matthews

Recommended Action on: 5/7/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: The recommendation is for the Board of Education to approve the 2020-2021 instructional calendar for Girls STEM.

Background/Rationale: As part of the program design for Girls STEM, the school is designed with an extended calendar for students and teachers.

Policy: N/A

Fiscal Impact: TBD

Attachments(s): GIRL STEM 2020-2021 School Calendar

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

GIRLS STEM CALENDAR (EARLY START)

2020-2021

July

Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August

Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

September

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October

Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November

Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January

Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

March

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

April

Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

May

Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

June

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

	Break
	PD-FLEX PD/No Students
	Teacher Retreat
	Staff Development
	Kick-Start/Summer Experience
	First Day/Last Day
	No School
	Holidays
	End of year Showcase
##	Parent/Teacher Conf. Week

Student Days
207 Total Days
 (192) Regular Instructional Days
 (15) Student Experience Days

Teacher Days
224 Total Teacher Days
 (219) Contract days
 (4) PD-FLEX PD/No School
 (4) Staff Development
 (4) Holidays
 (5) Staff Retreat* (*by stipend)

STUDENTS

	REG	Special	Hol/Break	Possible Days
JULY			23	23
AUGUST	15	5	1	21
SEPTEMBER	21		1	22
OCTOBER	20		2	22
NOVEMBER	17		4	21
DECEMBER	14		9	23
JANUARY	19		2	21
FEBRUARY	19		1	20
MARCH	19		4	23
APRIL	20		2	22
MAY	20		1	21
JUNE	8	10	4	22
Total	192	15	54	261

Calendar Rules:

1. All teachers participate in a School Retreat prior to contractual days in July.
2. Students return on the first Monday in August
3. First week is a STEM Experience Kickoff
4. Each year consists of 192 instructional days; & an additional 15 STEM experience days for a total of 207 days of learning.**
5. Parent/Teacher conference weeks shall be included in the calendar quarterly.
6. Student showcase scheduled last Monday of the regular school calendar
7. Last Two weeks is Summer STEM Experience

**Transportation shall be provided for all 207 days of learning

GIRLS STEM CALENDAR (REGULAR START)

2020-2021 (REVISED DUE TO COVID-19)

July

Mo	Tu	We	Th	Fr
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

August

Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

September

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

October

Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

November

Mo	Tu	We	Th	Fr
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

December

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

January

Mo	Tu	We	Th	Fr
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

February

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26

March

Mo	Tu	We	Th	Fr
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

April

Mo	Tu	We	Th	Fr
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

May

Mo	Tu	We	Th	Fr
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

June

Mo	Tu	We	Th	Fr
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

	Break
	PD-FLEX PD/No Students
	Teacher Retreat
	Staff Development
	Kick-Start/Summer Experience
	First Day/Last Day
	No School
	Holidays
	End of year Showcase
##	Parent/Teacher Conf. Week

Student Days
205 Total Days
(190) Regular Instructional Days
(15) Student Experience Days

Teacher Days
219 Total Teacher Days
(219) Contract days
(4) PD-FLEX PD/No School
(4) Staff Development
(4) Holidays
(2) Staff Retreat

STUDENTS

	REG	Special	Hol/Break	Possible Days
JULY			23	23
AUGUST	15	5	1	21
SEPTEMBER	21		1	22
OCTOBER	20		2	22
NOVEMBER	17		4	21
DECEMBER	14		9	23
JANUARY	19		2	21
FEBRUARY	19		1	20
MARCH	19		4	23
APRIL	20		2	22
MAY	20		1	21
JUNE	8	10	4	22
Total	192	15	54	261

Calendar Rules:

1. All teachers participate in a School Retreat prior to contractual days in July.
2. Students return on the first Monday in August
3. First week is a STEM Experience Kickoff
4. Each year consists of 192 instructional days; & an additional 15 STEM experience days for a total of 207 days of learning.**
5. Parent/Teacher conference weeks shall be included in the calendar quarterly.
6. Student showcase scheduled last Monday of the regular school calendar
7. Last Two weeks is Summer STEM Experience

**Transportation shall be provided for all 207 days of learning

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Nontraditional Instruction Program 2020-21 Application Request

PREPARED BY: Schuronda Morton/Kate McAnelly

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the 2020-21 Nontraditional Instruction Program Application

Background/Rationale: Kentucky Department of Education requires districts to file an application each year to implement a Nontraditional Instruction Program during school closures. Approval of this application will allow FCPS to file a request for the 2020-21 school year that will enable continuation of student learning in the event of a school closure.

Policy: N/A

Fiscal Impact: TBD

Attachments(s): Nontraditional Instruction Program Application for 2020-21

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Nontraditional Instruction Program

Initial Application

Revised October 2018

KRS 158.070(9):

Notwithstanding any other statute, each school term shall include no less than the equivalent of the student instructional year in subsection (1)(f) of this section, or a variable student instructional year in subsection (1)(h) of this section, except that the commissioner of education may grant up to the equivalent of ten (10) student attendance days for school districts that have a nontraditional instruction plan approved by the commissioner of education on days when the school district is closed for health or safety reasons. The district's plan shall indicate how the nontraditional instruction process shall be a continuation of learning that is occurring on regular student attendance days. Instructional delivery methods, including the use of technology, shall be clearly delineated in the plan. Average daily attendance for purposes of Support Education Excellence in Kentucky program funding during the student attendance days granted shall be calculated in compliance with administrative regulations promulgated by the Kentucky Board of Education.

District:

School Year:

Please address the following completely, providing detail and data as appropriate and available.

Instruction

1. How will the district deliver instruction on nontraditional instruction days?
 - If the method is digitally-based, is there a specific learning management system (e.g. Edmodo, Blackboard, etc.) that the district will use? What other digital applications and tools will be implemented?
 - If the method is not digitally-based, please describe the instructional process.
-

2. How will the district account for all students' access to online resources and/or equitable instructional materials for those students who do not have access to the internet and/or devices and for students who may need to access information differently?
3. What will the district do to ensure a continuation of learning from regular student attendance days will occur on nontraditional instruction days?
4. Please explain how the district will ensure implementation of Individual Education Programs for students with disabilities, including how the students' Admissions and Release Committees will be involved in planning for and making decisions related to the participation and needs of students with disabilities on nontraditional instruction days.
5. Please explain how the district will ensure the implementation of other student-specific plans, including Program Services Plans for English Learners, 504 Plans, and the Gifted Student Service Plans for students who are gifted and talented.

Documentation

6. How will information on **student** participation be gathered on nontraditional instruction days?

7. How will information on **staff** participation be gathered on nontraditional instruction days?
8. How will evidence of learning be gathered on nontraditional instruction days? For example, evidence may include LMS reports, formative or summative assessments, projects, etc.

Staff

9. Please explain the professional learning plan the district will implement to ensure certified staff have the knowledge and capacity they need to provide quality blended, digital, or nontraditional instruction to students.
10. Please describe the deployment of **certified** school staff on nontraditional instruction days and describe how they will fulfill their contractual obligations on these days (e.g. access the learning management system from home, serve as facilitator at school or community access points, serve as a phone facilitator, etc.).

11. Please describe the district's plan for **classified** school staff on nontraditional instruction days. Describe how they will fulfill their contractual obligations on these days or indicate that how and when they will make-up these days.
 - If food service staff is working on nontraditional instruction days, please describe the district's plan to cover these costs since no federal food service reimbursement will be granted on nontraditional instruction days.

Partners and Shareholders

12. Please describe any relationships your district has with educational agencies that are external to your district in which your students attend on a part-time or full-time basis (e.g. Area Technical Centers, regional schools such as iLEAD and Owensboro Innovation Academy, private schools, etc.). What considerations for nontraditional instruction days will need to be discussed and agreed upon between partnering institutions?
13. How were shareholders (i.e. students, teachers, administrators, parents, community members, etc.) involved in the development of the district's nontraditional instruction plan?
14. What opportunities exist for community partners to be engaged in nontraditional instruction days?

- 15.** How will the district relay information about nontraditional instruction days to students and families? For example, information may be communicated through Facebook, Twitter, district websites, local news outlets, etc.
- In what ways will the district highlight the successes in instruction and learning on nontraditional instruction days?

We certify that this application was reviewed and approved by the

(School District)

Board of Education at a regular meeting of the Board on

(Date)

Superintendent

Date

Local Board of Education Chair

Date

Completed applications should be submitted to the SharePoint site.

If you have any questions, please contact Steve Kissinger at steven.kissinger@education.ky.gov.

To have an application considered for implementation at the beginning of the upcoming school term, the application must be submitted to KDE at least one hundred and twenty (120) days prior to the beginning of the school term.

ADDENDUM TO 2020-21 FCPS NONTRADITIONAL INSTRUCTION PROGRAM INITIAL APPLICATION

1. The district will rely on a variety of approaches to deliver instruction on NTI days. We will focus on designing sound instruction tied to KAS that can be implemented through digital and when necessary, paper and pencil methods. We will utilize digital resources wherever possible so that students can continue their classroom experience from home. Each school will design NTI instruction through grade level or department level teams. Assignments will be based on school curriculum, skill deficit improvement, skill acceleration, and/or continuing regular instruction depending on the nature of the course and the needs of the students. The district currently hosts its learning management system (Google Classroom/Canvas). Google Classroom/Canvas will provide access to its instruction and resources during NTI days for those students who have digital access at home. Teachers will also plan for use of other digital tools such as Lexia, Reading Plus, iXL, Imagine Learning, Successmaker, and various on-line instructional tools as part of their digital instructional plan where possible. Printed resources and other learning materials that align with digital instructional expectations and KAS will be designed for those students who do not have adequate digital access outside of school.
2. Most FCPS students will access their instructional materials on-line (via teacher/FCPS websites, classroom management systems, etc.) on Non-Traditional Instruction Days, but for those who do not have readily available technological devices and/or internet access, several alternatives will be available. Teachers may use curriculum program materials including workbooks and may prepare and distribute hard-copies of instructional materials (aligned to the same learning targets of the on-line assignments) ahead of time for families who indicate that this method of instruction delivery may be necessary. Community partnerships will also be leveraged in order to better provide students with access to materials and technology.
3. Student work completed as part of the NTI Daily assignments will be evaluated for student learning using various methods that mirror what would happen in the physical classroom. As with any other daily lesson, teachers will design printed/digital coursework around learning targets aligned with the standards. All assignments/lessons developed for NTI days will be built around standards aligned with learning targets that adhere to success criteria. The learning targets will spell out the specific, relevant outcomes intended for students. Student learning outcomes will be measured using a variety of formative assessments as appropriate to the target.

4. By utilizing Kentucky's NTI program, FCPS will ensure that students with disabilities have equal access to the same opportunities provided to students without disabilities, including the provision of FAPE. As part of its plan for Non-Traditional Instruction to its students on Non-Traditional Instruction days, FCPS assures that, to the greatest extent possible, each student will be provided the special education and related services identified in the student's IEP developed under IDEA. FCPS further assures that if a student does not receive IEP services, the Admissions and Release Committee (ARC) shall make an individual determination to decide whether the student requires compensatory education to provide services that were not provided in accordance with the IEP. The ARC may meet by teleconference or other means.
5. On NTI days, EL and G/T students may work on modified assignments, assignments with extensions, or assignments specifically designed for their learning needs. EL students in particular may have assignments that reinforce language acquisition. Based on the area of identification of gifted and talented, teachers will identify the most appropriate learning platforms to address individual students for non-traditional instruction days. For both EL and G/T, the work students complete on NTI days will align with requirements in PSPs and GSSPs. Students with 504 plans shall receive continued implementation of the accommodations on their 504 Plan. The general education teacher shall continue to implement 504 accommodations related to instructional planning and delivery that can continue to be implemented during NTI instruction.
6. Student participation will be monitored through the learning management systems such as Google Classrooms/Canvas, and/or Infinite Campus (IC), when students have access to on-line assignments, and paper assignments returned to teachers. Teachers will utilize assignment logs to document participation. Student engagement will be analyzed based on task completion (or attempted completion) and evidence of learning. Teachers will design course work to meet content based learning targets. Students will have five (5) school days following NTI days to complete and return all assignments to allow for access and support, if needed. The district pupil personnel office will submit participation rates to KDE using data entered in Infinite Campus.
7. All certified staff will be required to maintain a log of hours and activities (including, but not limited to lesson planning, monitoring student activities, answering questions, posting assignments, grading assignments, etc.) during NTI days. Teachers will record in a student/parent contact log and track students' task completion in accordance with the requirements from the Kentucky Department of Education. Teachers/school staff will make every effort to maintain a presence by phone or electronically per NTI day for student

support. All log sheets will be completed and submitted for review to the building principal or designee and adhere to the requirements from the Kentucky Department of Education.

8. Student participation will be monitored through the learning management systems, when students have access to on-line assignments and paper assignments returned to teachers. Teachers will keep assignment logs to document participation. Student engagement will be analyzed based on task completion (or attempted completion) as evidence of learning. Teachers will design course work to meet content based learning targets. Students will have five (5) school days following NTI days to complete and return all assignments to allow for access and support if needed. Principals will submit lesson plans and student work samples to the district submission portal.
9. The district currently has teachers using various on-line learning programs including Canvas, iSchool, Google Classroom, among others. In early fall, schools will be responsible for training their teachers on at least one web platform. Trainers could include district staff, school TRT's, library media specialists, school leadership or teacher leaders. Although a face-to-face training will be most beneficial, schools may decide to create a series of videos that will also allow teachers to get answers to their questions any time. The district also offers trainings through the Professional Development Menu that is updated on a regular basis. Due to the diversity of the district, schools/teachers will have the option of using the program that best fits the needs of their students. Teachers will need to use this system routinely as part of on-going instruction so that students become familiar with the platform and teachers can trouble shoot any issues. The school web page, IC Messenger, and other parent messaging services such as the Remind (app) will be used to communicate with parents and students about assignments that need to be completed. During a NTI day, lead teachers will be available digitally to help others if they are having problems.
10. Principals will require teachers and other staff members to document responsibilities carried out on non-traditional school days. The learning outcomes that are met on Non-traditional Instruction Days will be drawn from Kentucky Academic Standards (KAS). Responsibilities of certified staff on non-traditional school days will be documented as follows:

Teachers: Digital content will be monitored through a variety of two-way communication means, tutoring, collaboration with parents and other teachers, and questions by e-mail and phone. Teachers shall maintain an online presence and be readily available. They will ensure that all content necessary for students is readily available online and an up-to-date packet of information is available online for download or posted at the school if students need it.

- Learning targets will be assessed through formative assessments embedded in the online lessons.

- Formative assessment data will be analyzed by teachers meeting in their regular PLC groups
- Data indicating packet completion and quality of student work will be maintained for students who have no access to online programs.
- Special Education Teachers shall have access to all the digital content pertaining to students on their caseload as well as having the same online presence, expectation.

Principals and Associate Principals: Without jeopardizing personal safety and with the permission of the immediate supervisor may work normal hours in the assigned building. They will:

- Support and monitor online classrooms by checking content being delivered, and student progress.
- Be available to answer questions from teachers, parents, staff members, students and community members.
- Approve classified staff members to work at the building or other designated sights, such as city libraries, community schools, local YMCA's during non-traditional days.
- Assign and oversee work done by employees who do not have the ability to maintain an online presence.

11. **Classified Staff** will work on NTI days. Classified instructional staff can engage in activities such as: 1. Assist students in personalizing learning on NTI projects and activities after the NTI Day. 2. Be involved in on-line learning if instructed to do so by the district and school Administrators. **Bus Drivers, Monitors and Food Service Employees** shall work with immediate supervisor to plan for making up hours missed. This may be in the form of extra days when school is out to train on topics of particular need and/or can be involved in District on-line training and ongoing learning. **All Other Classified Personnel**, without jeopardizing personal safety and with the permission of the immediate supervisor, may work a normal schedule remotely or in an assigned building and will work with their supervisor on making up hours not completed on NTI days.

12. Private Schools who are eligible for Title I services and students who are eligible for an IDEA private school services plan will receive services when the private school is utilizing an NTI day. FCPS Tech centers are internal to FCPS and not external. In other words, our students are not leaving the district to attend other schools, but rather the reverse. Students from other districts are coming to FCPS. Packets of work are available to be mailed or picked up by the students. They were also entered into our digital learning platforms.

13. Input from stakeholders including students, teachers, administrators, parents and community members was received during the Emergency NTI days to guide improvements in the NTI plan.
14. Public libraries, day care centers and learning/community centers may be utilized as community partners on Non-Traditional days by providing students with computer/internet access and/or the alternative hard-copy assignments when needed. The district will also coordinate with local businesses to compile a list of locations where students may bring their own devices in order to access complimentary Wi-Fi services.
15. The district currently uses a variety of methods to communicate snow day information to students and families. These include the district and school websites, robo-calls, email messages, local news channels, the district cable channel, Facebook and Twitter. We would continue using these resources to communicate specific NTI day information. In addition to the tools described, the district and schools will create a NTI tab on their existing website to communicate instructional details and to highlight successes in instruction and learning on NTI days. This will be in addition to local news coverage and highlighted articles on the district and each school's websites.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 5/18/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of APRIL 30, 2020, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending April 30, 2020.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending April 30, 2020.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through APRIL 30, 2020	\$418,258,193	72%	71%	1%
TOTAL EXPENDITURES through APRIL 30, 2020	\$303,358,286	52%	49%	3%
GENERAL FUND BALANCE as of APRIL 30, 2020	\$114,899,907			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru April 30	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru April 30	% Realized
Total Revenues	\$ 582,314,579	\$ 582,463,478	\$ 418,258,193	71.8%	\$ 511,969,366	\$ 556,940,291	\$ 395,171,331	71.0%
Total Expenses	\$ 582,314,579	\$ 582,463,478	\$ 303,358,286	52.1%	\$ 511,969,366	\$ 556,940,291	\$ 270,711,263	48.6%
General Fund Balance			<u>\$ 114,899,907</u>				<u>\$ 124,460,068</u>	
Encumbrances			\$ 7,588,930				\$ 7,280,856	

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
MARCH 2020**

REVENUES

Revenue from local sources:	
Taxation	\$275,090,857.95
Investment earnings	\$1,009,254.56
Other revenue	<u>\$78,612,004.12</u>
Total revenue from local sources	\$354,712,116.63
Revenue from state sources	\$114,057,577.26
Revenue from federal sources	\$34,433,358.48
On-Behalf sources	\$0.00
Beginning Balance	\$103,319,763.69
Transfers	<u>\$0.00</u>
TOTAL REVENUES	<u>\$606,522,816.06</u>

EXPENDITURES

Salaries:	
Instructional	\$196,966,710.26
District Administrative	\$13,645,530.84
School Administrative	\$21,342,291.87
Operations & Support	\$17,629,681.40
Transportation	\$13,916,269.17
Food Service	<u>\$8,456,779.47</u>
Total salaries	\$271,957,263.01
Vendor Payments	\$95,012,705.77
Transfers and on-behalf payments	<u>\$67,468,877.78</u>
TOTAL EXPENDITURES	<u>\$434,438,846.56</u>

NET INCREASE/(DECREASE) IN	
NET ASSETS/FUND BALANCES	<u><u>\$172,083,969.50</u></u>

Statement of Revenues Expenditures and Changes in Fund Balances
April 2020

Fayette County School District

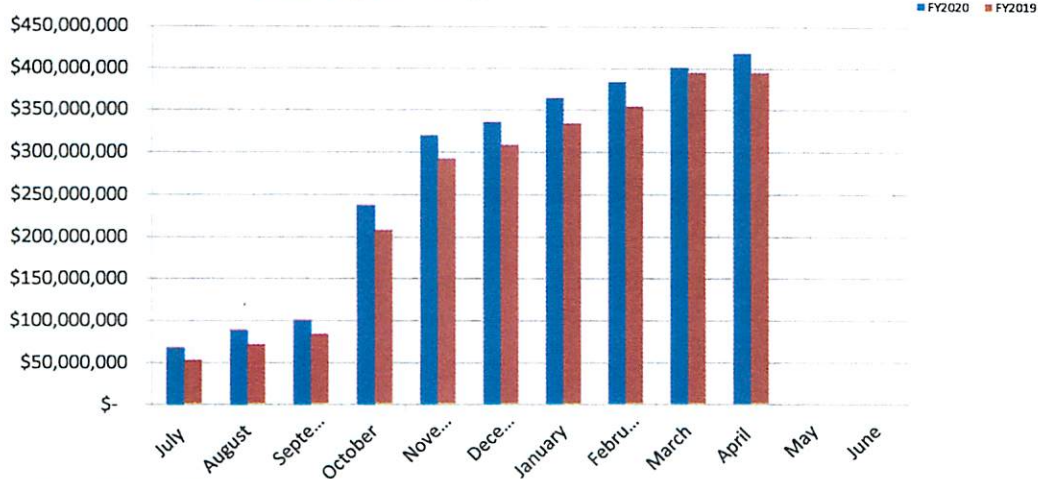
	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	215,797,032.85	-	-	32,375,394.24	-	-	-	-	-	248,172,427.09
Motor vehicle taxes	8,855,674.01	-	-	907,001.35	-	-	-	-	-	9,762,675.36
Utility taxes	17,155,755.50	-	-	-	-	-	-	-	-	17,155,755.50
Taxation revenue	241,808,462.36	-	-	33,282,395.59	-	-	-	-	-	275,090,857.95
Investment earnings	854,708.46	-	-	-	-	154,546.10	-	-	-	1,009,254.56
Other revenue	25,568,726.69	2,524,630.55	-	-	45,203,513.67	-	2,716,488.84	2,541,407.17	57,237.20	78,612,004.12
Total revenue from local sources	268,231,897.51	2,524,630.55	-	33,282,395.59	45,203,513.67	154,546.10	2,716,488.84	2,541,407.17	57,237.20	354,712,116.63
Revenue from state sources	77,487,125.58	11,259,886.67	1,841,180.00	-	-	23,454,641.97	14,743.04	-	-	114,057,577.26
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	1,363,563.99	18,298,796.06	-	-	100,332.96	-	14,670,665.47	-	-	34,433,358.48
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,240,132.87	1,934,084.19	293,246.43	103,319,763.69
	-	-	-	-	-	-	-	-	-	-
Total Revenues	418,258,192.71	32,654,668.68	1,841,180.00	33,282,395.59	70,409,185.80	23,609,188.07	21,642,030.22	4,475,491.36	350,483.63	606,522,816.06
Expenditures										
Instructional	176,951,028.25	20,015,682.01	-	-	-	-	-	-	-	196,966,710.26
District Administration	11,415,193.79	2,230,337.05	-	-	-	-	-	-	-	13,645,530.84
School Administration	19,084,004.75	147,076.57	-	-	-	-	-	2,111,210.55	-	21,342,291.87
Operations & Support	17,328,012.14	301,669.26	-	-	-	-	-	-	-	17,629,681.40
Transportation	13,916,269.17	-	-	-	-	-	-	-	-	13,916,269.17
Food Service	414,531.85	-	-	-	-	-	8,042,247.62	-	-	8,456,779.47
Total Salaries and Benefits	239,109,039.95	22,694,764.89	-	-	-	-	8,042,247.62	2,111,210.55	-	271,957,263.01
Vendor Payments	45,133,172.11	7,877,022.79	-	-	32,411,211.36	-	9,180,820.63	369,641.68	40,837.20	95,012,705.77
Transfers and on-behalf payments	19,116,073.48	1,207,306.64	2,395,184.38	20,929,773.21	-	23,454,641.97	365,898.10	-	-	67,468,877.78
Total Expenditures	303,358,285.54	31,779,094.32	2,395,184.38	20,929,773.21	32,411,211.36	23,454,641.97	17,588,966.35	2,480,852.23	40,837.20	434,438,846.56
Fund Balance	114,899,907.17	875,574.36	(554,004.38)	12,352,622.38	37,997,974.44	154,546.10	4,053,063.87	1,994,639.13	309,646.43	172,083,969.50

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 580,054,810.85	\$ 414,328,190.78	\$ 165,726,620.07
Proprietary	\$ 26,117,521.58	\$ 20,069,818.58	\$ 6,047,703.00
Fiduciary	\$ 350,483.63	\$ 40,837.20	\$ 309,646.43
Fund Balance	\$ 606,522,816.06	\$ 434,438,846.56	\$ 172,083,969.50

**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2020
84% of the 2019-2020 FISCAL YEAR IS COMPLETE**

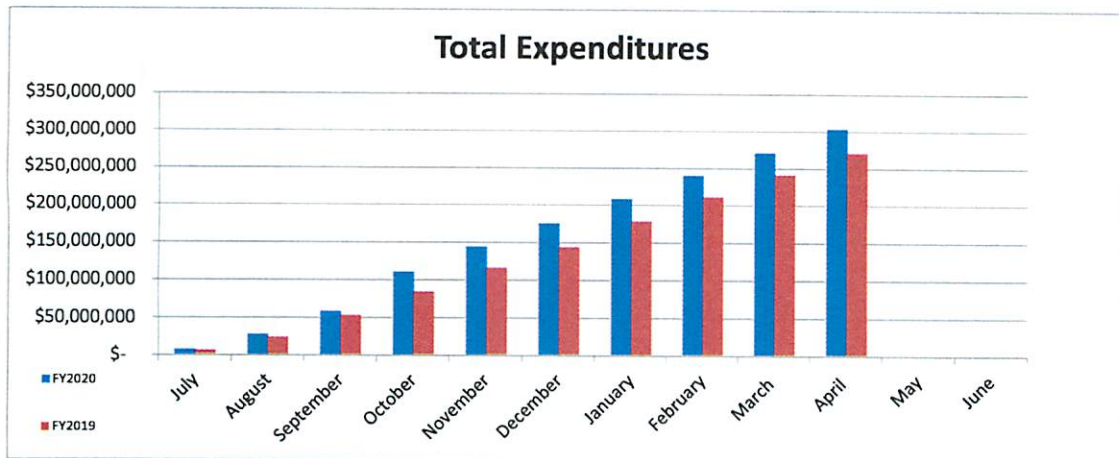
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 4/30/2020	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE					
Beginning Balance (audited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$224,181,544	(\$2,315,432.58)	98.98%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$17,155,756	(\$3,844,244.50)	81.69%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$22,641,333	(\$15,358,667.23)	59.58%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$471,162	(\$428,837.56)	52.35%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
TUITION	\$169,159	\$169,159	\$33,348	(\$135,810.51)	19.71%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$831,948	(\$135,685.42)	85.98%
INTEREST	\$1,750,000	\$1,750,000	\$854,708	(\$895,291.54)	48.84%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$4,099,383	\$2,894,045	(\$1,205,337.48)	70.60%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$76,655,178	(\$14,844,822.00)	83.78%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,087,754	(\$730,158.26)	59.84%
MEDICAID	\$212,143	\$212,143	\$275,810	\$63,667.25	130.01%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$582,314,579	\$582,483,473	\$418,253,193	(\$164,230,286)	72%

Total Operating Revenue



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2020
84% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 4/30/2020	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES					
INSTRUCTION	\$327,817,413	\$326,322,272	\$149,920,065	(\$176,402,206)	45.94%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,210,399	\$17,433,281	(\$10,777,118)	61.80%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,728,333	\$17,451,524	(\$9,276,809)	65.29%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,854,869	\$7,262,040	(\$1,592,829)	82.01%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$29,708,650	\$19,727,241	(\$9,981,409)	66.40%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$30,210,702	\$21,261,359	(\$8,949,343)	70.38%
MAINTENANCE	\$49,277,624	\$50,545,710	\$34,342,455	(\$16,203,255)	67.94%
STUDENT TRANSPORTATION	\$25,760,830	\$23,920,829	\$15,932,422	(\$7,988,408)	66.60%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$414,532	\$414,532	0.00%
COMMUNITY SERVICES	\$612,923	\$605,504	\$497,294	(\$108,211)	82.13%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$1,534,710	\$0	100.00%
FUND TRANSFERS	\$20,418,000	\$20,821,500	\$17,581,363	(\$3,240,137)	84.44%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
TOTAL EXPENDITURES	\$582,314,579	\$582,463,478	\$303,358,286	(\$279,105,192)	52.08%



05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 1
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
52,340,175.73		.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	199,580,798.57	.00	.00	210,202,521.69	206,122,499.00	-4,080,022.69	102.0
1113 PSCR TAX	6,345,537.61	.00	300,033.36	4,896,305.61	6,938,833.00	2,042,527.39	70.6
1115 DLQ TAX	159,820.41	.00	25,850.81	227,043.11	900,000.00	672,956.89	25.2
1117 MV TAX	8,767,009.09	.00	1,045,317.49	8,855,674.01	12,535,645.00	3,679,970.99	70.6
TOTAL AD VALOREM TAXES	214,853,165.68	.00	1,371,201.66	224,181,544.42	226,496,977.00	2,315,432.58	99.0
SALES & USE TAXES							
1121 UTIL TAX	16,106,003.26	.00	1,908,771.85	17,155,755.50	21,000,000.00	3,844,244.50	81.7
TOTAL SALES & USE TAXES	16,106,003.26	.00	1,908,771.85	17,155,755.50	21,000,000.00	3,844,244.50	81.7
INCOME TAXES							
1131 OCC LIC TA	24,706,373.81	.00	4,092,935.62	22,641,332.77	38,000,000.00	15,358,667.23	59.6
TOTAL INCOME TAXES	24,706,373.81	.00	4,092,935.62	22,641,332.77	38,000,000.00	15,358,667.23	59.6
OTHER TAXES							
1191 OMIT TAX	468,238.85	.00	158,259.31	471,162.44	900,000.00	428,837.56	52.4
TOTAL OTHER TAXES	468,238.85	.00	158,259.31	471,162.44	900,000.00	428,837.56	52.4
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	39,728.05	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	39,728.05	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	39,979.02	.00	.00	33,348.49	49,159.00	15,810.51	67.8

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 2
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	126,377.42	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	166,356.44	.00	.00	33,348.49	169,159.00	135,810.51	19.7
EARNINGS ON INVESTMENTS							
1510 INT ON INV	1,455,619.70	.00	.00	854,708.46	1,750,000.00	895,291.54	48.8
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	1,455,619.70	.00	.00	854,708.46	1,750,000.00	895,291.54	48.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	111,790.78	.00	.00	59,298.96	200,000.00	140,701.04	29.7
1912 BUS RENT	552,360.52	.00	-555.86	425,801.09	825,000.00	399,198.91	51.6
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	12,752.32	.00	6,175.00	40,250.00	48,327.00	8,077.00	83.3
1930 GAIN/LOSS	.00	.00	.00	32,321.00	.00	-32,321.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,679,648.03	.00	367,533.38	1,824,279.43	2,476,055.91	651,776.48	73.7
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	430,645.29	.00	21,689.66	512,094.95	550,000.00	37,905.05	93.1
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,787,196.94	.00	394,842.18	2,894,045.43	4,099,382.91	1,205,337.48	70.6
TOTAL REVENUE FROM LOCAL SOURCES	260,582,682.73	.00	7,926,010.62	268,231,897.51	292,453,518.91	24,221,621.40	91.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	78,943,747.00	.00	8,352,153.00	76,655,178.00	91,500,000.00	14,844,822.00	83.8
TOTAL STATE PROGRAM	78,943,747.00	.00	8,352,153.00	76,655,178.00	91,500,000.00	14,844,822.00	83.8
OTHER STATE FUNDING							

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 3
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	824,126.51	.00	83,318.59	831,947.58	967,633.00	135,685.42	86.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	824,126.51	.00	83,318.59	831,947.58	967,633.00	135,685.42	86.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	79,767,873.51	.00	8,435,471.59	77,487,125.58	216,804,063.00	139,316,937.42	35.7
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	235,778.49	.00	118,002.53	275,810.25	212,143.00	-63,667.25	130.0
TOTAL FEDERAL REIMBURSEMENT	235,778.49	.00	118,002.53	275,810.25	212,143.00	-63,667.25	130.0
TOTAL REVENUE FROM FEDERAL SOURCES	235,778.49	.00	118,002.53	275,810.25	212,143.00	-63,667.25	130.0
OTHER RECEIPTS							

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 4
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	1,151,187.02	.00	.00	1,087,753.74	1,817,912.00	730,158.26	59.8
TOTAL INTERFUND TRANSFERS	1,151,187.02	.00	.00	1,087,753.74	1,817,912.00	730,158.26	59.8
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	1,378,847.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	1,378,847.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	2,530,034.02	.00	.00	1,087,753.74	1,817,912.00	730,158.26	59.8
TOTAL RECEIPTS	343,116,368.75	.00	16,479,484.74	347,082,587.08	511,287,636.91	164,205,049.83	67.9
TOTAL REVENUE	395,456,544.48	.00	16,479,484.74	418,258,192.71	582,463,477.91	164,205,285.20	71.8

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 5
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	131,703,022.92	.00	15,854,234.86	137,294,185.56	199,004,677.10	61,710,491.54	69.0
0200	9,369,861.70	.00	1,131,713.99	10,027,245.88	13,953,473.63	3,926,227.75	71.9
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	176,667.55	73,283.24	3,433.97	139,544.42	250,088.80	37,261.14	85.1
0400	54,013.73	1,778.76	580.90	26,830.16	60,434.47	31,825.55	47.3
0500	69,758.35	12,141.60	5,241.36	65,286.10	137,379.65	59,951.95	56.4
0600	1,659,171.45	801,982.92	265,274.70	2,043,158.30	3,561,803.09	716,661.87	79.9
0700	208,960.82	121,600.33	9,178.48	146,220.45	359,078.54	91,257.76	74.6
0800	154,003.87	51,475.63	20,469.88	169,709.36	348,171.46	126,986.47	63.5
0840	526.88	.00	.00	7,885.13	54,011.66	46,126.53	14.6
TOTAL 1000 INSTRUCTION	143,395,987.27	1,062,262.48	17,290,128.14	149,920,065.36	326,322,271.54	175,339,943.70	46.3
2100 STUDENT SUPPORT SERVICES							
0100	13,983,409.20	.00	1,920,537.23	16,305,377.69	23,319,595.61	7,014,217.92	69.9
0200	848,386.13	.00	113,096.11	983,625.23	1,387,493.68	403,868.45	70.9
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	116,048.04	7,154.40	19,966.71	114,526.96	141,145.81	19,464.45	86.2
0400	3,000.00	.00	2,750.00	2,750.00	3,290.00	540.00	83.6
0500	12,980.62	992.06	376.89	10,926.43	21,768.68	9,850.19	54.8
0600	9,560.44	2,972.77	846.75	15,025.57	28,759.14	10,760.80	62.6
0700	.00	.00	.00	.00	4,550.00	4,550.00	.0
0800	770.00	.00	.00	1,049.00	1,455.00	406.00	72.1
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	14,974,154.43	11,119.23	2,057,573.69	17,433,280.88	28,210,399.22	10,765,999.11	61.8
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	10,557,513.07	.00	1,185,158.09	11,222,598.21	14,993,223.67	3,770,625.46	74.9
0200	1,041,179.00	.00	108,690.88	1,117,995.68	1,385,635.90	267,640.22	80.7
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	821,163.30	23,763.86	25,346.90	814,041.52	963,123.29	125,317.91	87.0
0400	63,914.06	2,395.20	12,046.44	69,359.51	84,691.51	12,936.80	84.7
0500	62,355.22	11,429.71	11,365.76	82,527.14	307,431.56	213,474.71	30.6
0600	753,879.86	2,228,615.74	52,319.40	2,909,542.68	5,400,702.78	262,544.36	95.1
0700	30,697.68	4,840.10	.00	1,213,240.40	1,241,977.50	23,897.00	98.1
0800	5,936.77	.00	1,825.00	22,218.41	91,892.90	69,674.49	24.2

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 6
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	13,336,638.96	2,271,044.61	1,396,752.47	17,451,523.55	26,728,332.98	7,005,764.82	73.8
2300 DISTRICT ADMIN SUPPORT							
0100	1,281,496.79	.00	147,405.90	1,417,790.94	1,622,348.00	204,557.06	87.4
0200	150,243.36	.00	17,228.70	168,846.10	229,721.00	60,874.90	73.5
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	4,419,423.45	72,704.51	158,347.81	4,635,227.24	5,098,680.50	390,748.75	92.3
0400	11,369.56	.00	2,058.97	13,750.74	22,066.00	8,315.26	62.3
0500	80,258.10	3,176.58	429.90	90,865.46	257,235.00	163,192.96	36.6
0600	642,274.17	1,446.02	1,531.10	727,246.48	970,075.73	241,383.23	75.1
0700	.00	178.99	1,899.05	58,699.30	59,400.00	521.71	99.1
0800	63,577.29	6,940.00	17,518.28	149,613.55	321,804.00	165,250.45	48.7
0840	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	6,648,642.72	84,446.10	346,419.71	7,262,039.81	8,854,868.58	1,508,382.67	83.0
2400 SCHOOL ADMIN SUPPORT							
0100	16,311,005.78	.00	1,821,054.98	17,055,160.90	22,082,542.99	5,027,382.09	77.2
0200	1,815,670.25	.00	218,851.33	2,028,843.85	2,730,476.66	701,632.81	74.3
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	20,578.36	2,227.00	420.00	15,504.44	30,724.85	12,993.41	57.7
0400	414,226.96	6,234.42	2,400.00	369,936.20	686,109.81	309,939.19	54.8
0500	36,801.78	6,851.26	3,455.35	32,024.40	61,995.13	23,119.47	62.7
0600	178,520.17	45,987.81	4,193.50	209,845.01	346,247.61	90,414.79	73.9
0700	11,297.76	2,601.28	.00	6,663.70	24,225.89	14,960.91	38.2
0800	5,992.03	608.56	359.00	9,262.36	14,578.27	4,707.35	67.7
0840	.00	.00	.00	.00	315,272.28	315,272.28	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	18,794,093.09	64,510.33	2,050,734.16	19,727,240.86	29,708,649.62	9,916,898.43	66.6
2500 BUSINESS SUPPORT SERVICES							
0100	6,977,991.20	.00	770,518.75	7,512,493.85	9,177,791.48	1,665,297.63	81.9
0200	2,312,316.80	.00	180,423.35	2,109,042.62	4,795,228.04	2,686,185.42	44.0
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	2,154,242.83	665,157.09	239,171.63	2,930,933.34	3,862,528.98	266,438.55	93.1
0400	754,190.33	169,685.33	117,642.85	923,919.35	1,302,565.60	208,960.92	84.0
0500	2,890,549.87	20,660.35	159,623.05	3,401,123.35	4,010,306.96	588,523.26	85.3
0600	2,035,087.40	119,026.22	352,679.88	3,411,149.49	4,038,544.55	508,368.84	87.4
0700	2,233,052.05	66,016.83	3,317.22	949,296.79	1,555,635.17	540,321.55	65.3
0800	97,792.65	586.26	.00	23,400.52	28,300.25	4,313.47	84.8
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	19,455,223.13	1,041,132.08	1,823,376.73	21,261,359.31	30,210,702.26	7,908,210.87	73.8

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 7
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	12,490,492.30	.00	1,322,178.31	13,378,362.13	15,761,573.47	2,383,211.34	84.9
0200	3,444,351.41	.00	389,088.86	3,949,650.01	4,927,339.38	977,689.37	80.2
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	408,212.06	260,295.88	100,494.10	553,047.00	967,291.84	153,948.96	84.1
0400	5,016,185.84	727,464.27	649,882.44	5,793,270.68	9,608,589.77	3,087,854.82	67.9
0500	9,230.10	149.27	10.21	11,860.54	21,365.10	9,355.29	56.2
0600	9,653,239.80	370,469.85	2,183,345.33	10,264,533.28	14,835,886.06	4,200,882.93	71.7
0700	1,341,028.29	1,499,113.71	.00	332,636.09	1,888,142.17	56,392.37	97.0
0800	29,270.09	11,456.00	1,753.11	59,095.39	88,566.73	18,015.34	79.7
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	32,392,009.89	2,868,948.98	4,646,752.36	34,342,455.12	50,545,709.78	13,334,305.68	73.6
2700 STUDENT TRANSPORTATION							
0100	10,056,811.79	.00	1,275,601.23	10,750,077.24	14,241,123.00	3,491,045.76	75.5
0200	2,754,374.29	.00	379,391.16	3,166,191.93	3,766,751.00	600,559.07	84.1
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	40,974.00	.00	.00	24,441.00	42,500.00	18,059.00	57.5
0400	36,364.37	16,986.28	3,030.15	73,928.50	125,302.67	34,387.89	72.6
0500	152,527.77	.00	.00	134,236.23	207,459.00	73,222.77	64.7
0600	1,747,196.75	161,655.23	39,318.82	1,751,222.78	3,139,944.08	1,227,066.07	60.9
0700	1,393,161.93	1,222.52	.00	24,427.75	44,669.00	19,018.73	57.4
0800	10,719.53	300.00	4,230.00	7,896.34	15,500.00	7,303.66	52.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	16,192,130.43	180,164.03	1,701,571.36	15,932,421.77	23,920,829.47	7,808,243.67	67.4
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	319,127.31	319,127.31	.00	-319,127.31	.0
0200	.00	.00	95,404.54	95,404.54	.00	-95,404.54	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	414,531.85	414,531.85	.00	-414,531.85	.0
3300 COMMUNITY SERVICES							
0100	189,435.56	.00	28,759.89	195,560.95	265,941.00	70,380.05	73.5
0200	10,965.59	.00	1,557.08	11,459.33	14,873.00	3,413.67	77.1
0300	1,880.00	900.00	.00	240.00	6,000.00	4,860.00	19.0

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 8
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	526.50	.00	.00	395.50	2,000.00	1,604.50	19.8
0500	4,148.69	.00	.00	772.33	6,000.00	5,227.67	12.9
0600	274,828.46	1,053.45	.00	288,865.44	306,190.46	16,271.57	94.7
0700	.00	2,896.00	.00	.00	4,500.00	1,604.00	64.4
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	481,784.80	4,849.45	30,316.97	497,293.55	605,504.46	103,361.46	82.9
5100 DEBT SERVICE							
0800	1,498,547.24	.00	.00	1,534,710.10	1,534,710.00	-.10	100.0
TOTAL 5100 DEBT SERVICE	1,498,547.24	.00	.00	1,534,710.10	1,534,710.00	-.10	100.0
5200 FUND TRANSFERS							
0900	3,633,373.76	.00	403,500.00	17,581,363.38	20,821,500.00	3,240,136.62	84.4
TOTAL 5200 FUND TRANSFERS	3,633,373.76	.00	403,500.00	17,581,363.38	20,821,500.00	3,240,136.62	84.4
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	270,802,585.72	7,588,477.29	32,161,657.44	303,358,285.54	582,463,477.91	271,516,715.08	53.4
TOTAL FOR GENERAL FUND (1)	124,653,958.76	-7,588,477.29	-15,682,172.70	114,899,907.17	.00	-107,311,429.88	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 9
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	17,080.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	17,080.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	7,270.01	.00	576.37	5,676.32	.00	-5,676.32	.0
TOTAL FOOD SERVICE	7,270.01	.00	576.37	5,676.32	.00	-5,676.32	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	523,392.09	.00	225,331.06	658,233.18	163,442.68	-494,790.50	402.7
1920 CONTRIBUTE	46,269.50	.00	115,503.00	166,338.09	111,600.00	-54,738.09	149.1
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 10
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	40,044.21	.00	-5,750.00	20,671.00	7,500.00	-13,171.00	275.6
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	609,705.80	.00	335,084.06	845,242.27	282,542.68	-562,699.59	299.2
TOTAL REVENUE FROM LOCAL SOURCES	634,055.81	.00	335,660.43	850,918.59	282,542.68	-568,375.91	301.2
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	10,777,671.98	.00	2,072,306.68	11,259,886.67	13,059,958.64	1,800,071.97	86.2
TOTAL RESTRICTED	10,777,671.98	.00	2,072,306.68	11,259,886.67	13,059,958.64	1,800,071.97	86.2
TOTAL REVENUE FROM STATE SOURCES	10,777,671.98	.00	2,072,306.68	11,259,886.67	13,059,958.64	1,800,071.97	86.2
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	158,235.67	.00	12,223.88	101,088.08	.00	-101,088.08	.0
TOTAL RESTRICTED DIRECT	158,235.67	.00	12,223.88	101,088.08	.00	-101,088.08	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	16,604,613.27	.00	2,499,744.07	17,639,052.53	25,752,275.00	8,113,222.47	68.5
TOTAL RESTRICTED THROUGH THE STATE	16,604,613.27	.00	2,499,744.07	17,639,052.53	25,752,275.00	8,113,222.47	68.5
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	38,156.33	.00	5,221.25	73,204.45	58,000.00	-15,204.45	126.2
TOTAL THROUGH INTERMEDIATE AGENCIES	38,156.33	.00	5,221.25	73,204.45	58,000.00	-15,204.45	126.2
TOTAL REVENUE FROM FEDERAL SOURCES	16,801,005.27	.00	2,517,189.20	17,813,345.06	25,810,275.00	7,996,929.94	69.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 11
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	272,334.00	.00	.00	292,373.00	292,373.00	.00	100.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	209,702.00	.00	.00	193,078.00	193,078.00	.00	100.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL OTHER RECEIPTS	482,036.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL RECEIPTS	28,694,769.06	.00	4,925,156.31	30,409,601.32	39,638,227.32	9,228,626.00	76.7
TOTAL REVENUE	28,694,769.06	.00	4,925,156.31	30,980,956.72	39,638,227.32	8,657,270.60	78.2

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 12
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	13,284,907.54	.00	1,336,045.43	13,142,809.01	17,338,857.35	4,196,048.34	75.8
0200	2,944,618.87	.00	202,281.46	2,733,298.30	4,726,753.73	1,993,455.43	57.8
0300	1,396,847.92	174,302.76	159,420.84	1,559,184.52	1,739,481.49	5,994.21	99.7
0400	21,749.95	3,474.33	337.72	13,845.62	26,080.79	8,760.84	66.4
0500	654,512.54	19,940.95	33,038.98	708,042.73	589,214.93	-138,768.75	123.6
0600	2,451,444.79	321,898.60	153,950.68	2,615,494.28	3,658,319.89	720,927.01	80.3
0700	860,478.34	73,148.84	20,213.00	536,887.50	793,536.64	183,500.30	76.9
0800	608,956.13	3,049.50	13,656.00	259,591.73	346,783.53	84,142.30	75.7
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	22,223,516.08	595,814.98	1,918,944.11	21,569,153.69	29,219,028.35	7,054,059.68	75.9
2100 STUDENT SUPPORT SERVICES							
0100	1,538,663.75	.00	185,386.43	1,606,757.16	2,232,391.01	625,633.85	72.0
0200	519,682.81	.00	35,624.25	485,959.89	822,450.91	336,491.02	59.1
0300	300.00	.00	.00	1,600.00	1,400.00	-200.00	114.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	9,121.86	384.49	.00	15,759.54	28,170.51	12,026.48	57.3
0600	1,811.00	95.20	.00	770.87	9,436.75	8,570.68	9.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	31,412.08	.00	.00	447.50	2,500.00	2,052.50	17.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	2,100,991.50	479.69	221,010.68	2,111,294.96	3,096,349.18	984,574.53	68.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	968,836.57	.00	148,233.73	1,255,295.00	1,647,350.41	392,055.41	76.2
0200	264,109.09	.00	24,321.97	300,723.10	505,833.48	205,110.38	59.5
0280	.00	.00	.00	.00	.00	.00	.0
0300	146,750.45	.00	.00	6,562.97	6,150.00	-412.97	106.7
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,225.46	163.55	50.39	8,466.51	17,249.60	8,619.54	50.0
0600	175,172.68	531.65	7,632.26	31,015.45	22,496.40	-9,050.70	140.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	32,754.77	528.00	.00	21,088.77	2,500.00	-19,116.77	864.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,591,849.02	1,223.20	180,238.35	1,623,151.80	2,201,579.89	577,204.89	73.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 13
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	108,066.78	.00	11,265.40	111,346.30	134,991.32	23,645.02	82.5
0200	31,007.61	.00	3,602.63	35,730.27	44,068.08	8,337.81	81.1
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	139,074.39	.00	14,868.03	147,076.57	179,059.40	31,982.83	82.1
2500 BUSINESS SUPPORT SERVICES							
0100	4,893.00	.00	.00	6,635.00	.00	-6,635.00	.0
0200	269.10	.00	.00	368.64	.00	-368.64	.0
0300	39,856.47	.00	3,596.00	18,607.90	8,500.00	-10,107.90	218.9
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	20,459.27	.00	.00	22,852.90	5,500.00	-17,352.90	415.5
0600	31,324.17	4,567.73	86,078.79	727,648.62	4,000.00	-728,216.35*****	
0700	645,562.86	.00	71,837.55	397,992.89	.00	-397,992.89	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	742,364.87	4,567.73	161,512.34	1,174,105.95	20,000.00	-1,158,673.68*****	
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	174,538.82	.00	27,434.28	231,706.98	88,195.32	-143,511.66	262.7
0200	48,200.89	.00	8,170.07	69,962.28	28,847.00	-41,115.28	242.5
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	222,739.71	.00	35,604.35	301,669.26	117,042.32	-184,626.94	257.7
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 14
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	2,071,907.87	.00	210,745.92	2,111,987.13	2,550,312.47	438,325.34	82.8
0200	109,049.57	.00	11,332.98	111,346.28	139,404.63	28,058.35	79.9
0300	13,647.58	1,947.50	3,703.50	20,649.87	45,907.88	23,310.51	49.2
0400	264.00	.00	.00	.00	.00	.00	.0
0500	18,265.84	1,587.63	1,290.03	14,687.72	36,044.91	19,769.56	45.2
0600	75,791.69	42,954.05	21,739.15	144,590.68	344,907.58	157,362.85	54.4
0700	122.68	21,058.66	582.68	1,543.67	28,921.84	6,319.51	78.2
0800	10,164.70	2,771.79	2,007.85	27,897.87	34,501.33	3,831.67	88.9
TOTAL 3300 COMMUNITY SERVICES	2,299,213.93	70,319.63	251,402.11	2,432,703.22	3,180,000.64	676,977.79	78.7
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	1,283,007.95	.00	.00	1,207,306.64	1,625,167.54	417,860.90	74.3
TOTAL 5200 FUND TRANSFERS	1,283,007.95	.00	.00	1,207,306.64	1,625,167.54	417,860.90	74.3
TOTAL EXPENDITURES	30,602,757.45	672,405.23	2,783,579.97	30,566,462.09	39,638,227.32	8,399,360.00	78.8
TOTAL FOR SPECIAL REVENUE (2)	-1,907,988.39	-672,405.23	2,141,576.34	414,494.63	.00	257,910.60	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 15
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,446,499.05	.00	67,702.11	1,673,711.96	.00	-1,673,711.96	.0
		TOTAL STUDENT ACTIVITIES	1,446,499.05	.00	67,702.11	1,673,711.96	.00	-1,673,711.96	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,446,499.05	.00	67,702.11	1,673,711.96	.00	-1,673,711.96	.0
		TOTAL RECEIPTS	1,446,499.05	.00	67,702.11	1,673,711.96	.00	-1,673,711.96	.0
		TOTAL REVENUE	1,446,499.05	.00	67,702.11	1,673,711.96	.00	-1,673,711.96	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 16
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			465,834.52	.00	42,029.36	453,359.29	.00	-453,359.29	.0
0200			33,725.28	.00	3,961.15	37,480.26	.00	-37,480.26	.0
0300			36,515.00	3,997.25	250.00	4,929.14	.00	-8,926.39	.0
0400			.00	4,000.00	.00	6,169.53	.00	-10,169.53	.0
0500			4,926.26	135.75	.00	7,028.41	.00	-7,164.16	.0
0600			452,375.92	69,737.61	26,129.04	586,926.14	.00	-656,663.75	.0
0700			264,915.76	10,000.00	.00	70,092.37	.00	-80,092.37	.0
0800			90.00	.00	.00	6,358.35	.00	-6,358.35	.0
TOTAL 1000 INSTRUCTION			1,258,382.74	87,870.61	72,369.55	1,172,343.49	.00	-1,260,214.10	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			909.00	.00	.00	600.00	.00	-600.00	.0
0500			60.00	.00	.00	7.50	.00	-7.50	.0
0600			59,680.67	5,058.56	2,998.12	34,861.39	.00	-39,919.95	.0
0700			19,316.55	.00	1,199.00	4,819.85	.00	-4,819.85	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			79,966.22	5,058.56	4,197.12	40,288.74	.00	-45,347.30	.0
TOTAL EXPENDITURES			1,338,348.96	92,929.17	76,566.67	1,212,632.23	.00	-1,305,561.40	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			108,150.09	-92,929.17	-8,864.56	461,079.73	.00	-368,150.56	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 17
glkymnth

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 18
glkymnth

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 19
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 20
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,842,361.00	.00	.00	-554,004.38	.00	554,004.38	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 21
glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	31,115,664.00	.00	144,159.28	31,600,922.24	32,432,998.00	832,075.76	97.4
1113 PSCR TAX	788,435.00	.00	-251,134.90	774,472.00	774,472.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	901,273.72	.00	107,061.80	907,001.35	1,217,289.00	310,287.65	74.5
TOTAL AD VALOREM TAXES	32,805,372.72	.00	86.18	33,282,395.59	34,424,759.00	1,142,363.41	96.7
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	32,805,372.72	.00	86.18	33,282,395.59	34,425,259.00	1,142,863.41	96.7
TOTAL RECEIPTS	32,805,372.72	.00	86.18	33,282,395.59	34,425,259.00	1,142,863.41	96.7
TOTAL REVENUE	33,195,325.07	.00	86.18	33,282,395.59	34,425,259.00	1,142,863.41	96.7

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 22
glkymnth

BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	18,962,601.93	.00	2,283,513.13	20,929,773.21	34,425,259.00	13,495,485.79	60.8
TOTAL 5200 FUND TRANSFERS	18,962,601.93	.00	2,283,513.13	20,929,773.21	34,425,259.00	13,495,485.79	60.8
TOTAL EXPENDITURES	18,962,601.93	.00	2,283,513.13	20,929,773.21	34,425,259.00	13,495,485.79	60.8
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	14,232,723.14	.00	-2,283,426.95	12,352,622.38	.00	-12,352,622.38	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 23
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	100,000.00	.00	-100,000.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	332.96	.00	-332.96	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	100,332.96	.00	-100,332.96	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	87,372.18	.00	-87,372.18	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 24
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	5,637,323.77	.00	403,500.00	17,451,679.00	17,451,679.00	.00	100.0
TOTAL INTERFUND TRANSFERS	5,637,323.77	.00	403,500.00	17,451,679.00	17,451,679.00	.00	100.0
TOTAL OTHER RECEIPTS	5,637,323.77	.00	403,500.00	45,216,474.45	17,451,679.00	-27,764,795.45	259.1
TOTAL RECEIPTS	5,661,993.57	.00	403,500.00	45,303,846.63	17,451,679.00	-27,852,167.63	259.6
TOTAL REVENUE	36,005,074.41	.00	403,500.00	70,409,185.80	17,451,679.00	-52,957,506.80	403.5

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 25
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	176,770.79	173,884.41	11,460.44	480,579.99	489,940.00	-164,524.40	133.6
0400	7,936,953.36	4,846,466.37	513,839.90	6,266,906.65	5,613,341.00	-5,500,032.02	198.0
0500	.00	.00	.00	7,229.67	21,120.00	13,890.33	34.2
0600	.00	63,051.24	.00	734,523.02	150,000.00	-647,574.26	531.7
0700	217,784.24	.00	.00	486,212.54	35,000.00	-451,212.54	*****
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	690,599.00	690,599.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	8,331,508.39	5,083,402.02	525,300.34	7,975,451.87	7,000,000.00	-6,058,853.89	186.6
4600 SITE IMPROVEMENT							
0300	80,370.58	11,448.85	.00	56,857.23	.00	-68,306.08	.0
0400	.00	43,385.17	63,120.63	1,749,266.33	.00	-1,792,651.50	.0
0500	424.47	133.60	1,503.44	1,503.44	.00	-1,637.04	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	80,795.05	54,967.62	64,624.07	1,807,627.00	.00	-1,862,594.62	.0
4700 BUILDING IMPROVEMENTS							
0300	859,582.10	1,328,181.71	784,341.75	2,415,948.29	6,600.00	-3,737,530.00	*****
0400	1,343,624.66	15,898,703.01	1,465,874.09	9,813,286.04	378,000.00	-25,333,989.05	*****
0500	2,002.41	.00	1,394.11	33,333.07	.00	-33,333.07	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	10,043,622.80	10,048,179.00	-612,312.28	106.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	18,900.00	18,900.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	2,205,209.17	17,843,753.20	2,251,609.95	22,628,132.49	10,451,679.00	-30,020,206.69	387.2
5200 FUND TRANSFERS							

05/03/2020 18:22
 9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 26
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	10,617,512.61	22,982,122.84	2,841,534.36	32,411,211.36	17,451,679.00	-37,941,655.20	317.4
TOTAL FOR CONSTRUCTION FUND (360)	25,387,561.80	-22,982,122.84	-2,438,034.36	37,997,974.44	.00	-15,015,851.60	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 27
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	209,683.87	.00	.00	154,546.10	.00	-154,546.10	.0
TOTAL EARNINGS ON INVESTMENTS	209,683.87	.00	.00	154,546.10	.00	-154,546.10	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	209,683.87	.00	.00	154,546.10	.00	-154,546.10	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

05/03/2020 18:22
 9165314671

 **FAYETTE COUNTY PRIMARY **
 MONTHLY REPORT - FY 2020 Period 10

 P 28
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	21,476,595.34	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL INTERFUND TRANSFERS	21,476,595.34	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL OTHER RECEIPTS	21,476,595.34	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL RECEIPTS	21,686,279.21	.00	2,283,513.13	23,609,188.07	37,832,826.84	14,223,638.77	62.4
TOTAL REVENUE	21,686,768.93	.00	2,283,513.13	23,609,188.07	37,832,826.84	14,223,638.77	62.4

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 29
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	21,653,410.38	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL 5100 DEBT SERVICE	21,653,410.38	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL EXPENDITURES	21,653,410.38	.00	2,283,513.13	23,454,641.97	37,832,826.84	14,378,184.87	62.0
TOTAL FOR DEBT SERVICE FUND (400)	33,358.55	.00	.00	154,546.10	.00	-154,546.10	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 30
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
5,170,087.70		.00	.00	4,240,132.87	4,225,289.85	-14,843.02	100.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	657,007.57	.00	.00	438,316.62	979,213.00	540,896.38	44.8
1612 REIMB BRKF	233,038.40	.00	.00	197,963.95	900,000.00	702,036.05	22.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	463,585.72	.00	.00	404,017.73	765,000.00	360,982.27	52.8
1629 NO-RM OTHR	1,724,189.14	.00	1,031.85	1,596,836.22	1,950,587.00	353,750.78	81.9
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,665.00	.00	776.58	16,556.29	40,000.00	23,443.71	41.4
TOTAL FOOD SERVICE	3,079,485.83	.00	1,808.43	2,653,690.81	4,634,800.00	1,981,109.19	57.3
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	41,034.66	.00	558.40	62,862.78	150,000.00	87,137.22	41.9
1994 RET INSUFF	-73.84	.00	10.00	-64.75	5,000.00	5,064.75	-1.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	40,960.82	.00	568.40	62,798.03	155,000.00	92,201.97	40.5
TOTAL REVENUE FROM LOCAL SOURCES	3,120,446.65	.00	2,376.83	2,716,488.84	4,789,800.00	2,073,311.16	56.7
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 31
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	13,709,218.33	.00	1,291,420.34	14,670,665.47	20,496,651.28	5,825,985.81	71.6
TOTAL RESTRICTED THROUGH THE STATE	13,709,218.33	.00	1,291,420.34	14,670,665.47	20,496,651.28	5,825,985.81	71.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	13,709,218.33	.00	1,291,420.34	14,670,665.47	20,496,651.28	5,825,985.81	71.6
TOTAL RECEIPTS	16,829,664.98	.00	1,293,797.17	17,401,897.35	27,046,451.28	9,644,553.93	64.3
TOTAL REVENUE	21,999,752.68	.00	1,293,797.17	21,642,030.22	31,271,741.13	9,629,710.91	69.2

05/03/2020 18:22
9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10

P 32
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	5,980,331.63	.00	661,386.09	6,206,306.14	11,924,000.67	5,717,694.53	52.1
0200	1,626,373.54	.00	195,351.75	1,835,941.48	2,576,163.42	740,221.94	71.3
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	17,495.00	.00	220.00	22,557.64	31,000.00	8,442.36	72.8
0400	493,742.27	52,961.52	36,884.34	408,379.24	1,297,093.66	835,752.90	35.6
0500	55,440.27	4,253.54	133.24	27,203.84	104,156.28	72,698.90	30.2
0600	8,283,044.31	2,670,256.01	539,802.15	8,480,708.57	12,643,636.23	1,492,671.65	88.2
0700	120,410.40	190,713.00	16,643.99	241,971.34	697,524.41	264,840.07	62.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	16,576,837.42	2,918,184.07	1,450,421.56	17,223,068.25	30,657,272.04	10,516,019.72	65.7
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	350,215.07	.00	.00	365,898.10	614,469.09	248,570.99	59.6
TOTAL 5200 FUND TRANSFERS	350,215.07	.00	.00	365,898.10	614,469.09	248,570.99	59.6
TOTAL EXPENDITURES	16,927,052.49	2,918,184.07	1,450,421.56	17,588,966.35	31,271,741.13	10,764,590.71	65.6
TOTAL FOR FOOD SERVICE FUND (51)	5,072,700.19	-2,918,184.07	-156,624.39	4,053,063.87	.00	-1,134,879.80	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 33
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,610,530.63		.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,588,571.21	.00	73,360.50	2,541,407.17	3,127,368.00	585,960.83	81.3
TOTAL COMMUNITY SERVICE ACTIVITIES	2,588,571.21	.00	73,360.50	2,541,407.17	3,127,368.00	585,960.83	81.3
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,588,571.21	.00	73,360.50	2,541,407.17	3,127,368.00	585,960.83	81.3
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 34
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,588,571.21	.00	73,360.50	2,541,407.17	3,127,368.00	585,960.83	81.3
TOTAL REVENUE	4,199,101.84	.00	73,360.50	4,475,491.36	5,049,617.27	574,125.91	88.6

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 35
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,924,892.06	.00	65,815.74	1,885,911.24	2,592,018.65	706,107.41	72.8
0200	246,347.89	.00	9,246.78	225,299.31	757,840.62	532,541.31	29.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	10,836.94	11,810.25	909.00	62,831.65	251,596.16	176,954.26	29.7
0400	395.00	.00	.00	896.36	3,105.00	2,208.64	28.9
0500	3,692.51	287.39	649.39	5,125.50	21,552.57	16,139.68	25.1
0600	204,607.49	63,828.20	4,917.51	277,177.99	779,779.04	438,772.85	43.7
0700	69,694.60	10,099.52	.00	15,038.20	35,603.01	10,465.29	70.6
0800	9,457.50	.00	.00	8,571.98	8,571.98	.00	100.0
0840	1,989.50	.00	.00	.00	599,550.24	599,550.24	.0
TOTAL 3200 DAY CARE OPERATIONS	2,471,913.49	86,025.36	81,538.42	2,480,852.23	5,049,617.27	2,482,739.68	50.8
TOTAL EXPENDITURES	2,471,913.49	86,025.36	81,538.42	2,480,852.23	5,049,617.27	2,482,739.68	50.8
TOTAL FOR After School Care (52)	1,727,188.35	-86,025.36	-8,177.92	1,994,639.13	.00	-1,908,613.77	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 36
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 37
glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
 9165314671

 **FAYETTE COUNTY PRIMARY **
 MONTHLY REPORT - FY 2020 Period 10

 P 38
 glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 39
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	73,018.04	.00	.00	57,237.20	.00	-57,237.20	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	73,018.04	.00	.00	57,237.20	.00	-57,237.20	.0
TOTAL REVENUE FROM LOCAL SOURCES	73,018.04	.00	.00	57,237.20	.00	-57,237.20	.0
TOTAL RECEIPTS	73,018.04	.00	.00	57,237.20	.00	-57,237.20	.0
TOTAL REVENUE	347,222.47	.00	.00	350,483.63	.00	-350,483.63	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 40
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	30,534.92	.00	27,667.85	40,837.20	.00	-40,837.20	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	30,534.92	.00	27,667.85	40,837.20	.00	-40,837.20	.0
TOTAL EXPENDITURES	30,534.92	.00	27,667.85	40,837.20	.00	-40,837.20	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	316,687.55	.00	-27,667.85	309,646.43	.00	-309,646.43	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 41
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL OTHER RECEIPTS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL RECEIPTS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL REVENUE	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 42
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	19,272.30	.00	.00	8,946.58	.00	-8,946.58	.0
TOTAL 1000	INSTRUCTION 19,272.30	.00	.00	8,946.58	.00	-8,946.58	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	STUDENT SUPPORT SERVICES .00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	DISTRICT ADMIN SUPPORT .00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE .00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION .00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	19,272.30	.00	.00	8,946.58	.00	-8,946.58	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-44,753.92	.00	.00	-14,545.25	.00	14,545.25	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 43
glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE FROM LOCAL SOURCES	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL RECEIPTS	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0

05/03/2020 18:22
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2020 Period 10

P 44
glkymnth

FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL 3100 FOOD SERVICE OPERATION	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL EXPENDITURES	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	-22,445.22	.00	.00	-3,039.98	.00	3,039.98	.0

05/03/2020 18:22
 9165314671

****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2020 Period 10
REPORT OPTIONS

P 45
glkymnth

Fiscal Year/Period for reports	2020 10
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Tiffany Davis ****

05/03/2020 17:59
 9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 10
P 1
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-18,565,859.21	113,279,281.45
10	6102	CASH IN PAYROLL CLEARING ACCT	2,695,755.32	6,426,419.31
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-110,537.26	1,867,217.45
10	6153	ACCOUNTS RECEIVABLE	1,844,226.15	2,054,462.12
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,362,871.22
TOTAL ASSETS			-14,136,415.00	125,991,751.55
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	52,505.09	-66,931.75
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-310,938.20	-2,246,762.53
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	-11,671.30	-401,977.60
10	7462W	WORKERS COMP	187,082.34	-747,510.67
10	7469	LOCAL TAX WITHHELD PAYABLE	220,780.98	-106,771.96
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	-7,577.42	-10,605.20
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	7,546.44	-7,485.75
10	7470BT	ONE AMERICA-21 PAYS	-7.78	-68.47
10	7470D	LIAB DUE - VARIABLE ANNUITY	-39,182.64	-32,070.19
10	7470DT	DENTAL STATE 21 PAYS	-54.00	-259.28
10	7470E	LIAB DUE - VAN KAMPEN	-5,296.28	-5,396.28
10	7470F	FRINGE MANAGEMENT	1,681.87	-83,562.07
10	7470FT	FRINGE MANAGEMENT 21 PAY	-53.00	-404.78
10	7470G	GARNISHMENT	.00	-14,466.27
10	7470H	CHILD SUPPORT	.00	235.88
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	-8,517.99	-8,533.95
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-9.96	-98.10
10	7470M	MISCELLANEOUS	-400.00	1,365.19
10	7470P	LIABILITY - PRUDENTIAL LIFE	-232.24	-6,670.20
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-11.16	-74.80
10	7470Q	LIAB DUE - KY EMPLOYEE	-61,897.90	-61,969.02
10	7470TV	VISION STATE 21 PAYS	-20.64	-95.19
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	2,851.64	-37,761.65
10	7470VC	LIABILITY-VISION INS CHECK	.00	-3,689.28
10	7470VT	VISION INSURANCE 21 PAYS	-13.04	-143.58
10	7470X	BENEFIT PAY - DELTA DENTAL	-138,656.97	-309.88
10	7470XT	DENTAL CARE PLUS-21 PAYS	-55.58	-515.93
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	154,679.29	-133,620.02
10	7470Y	HUMANA - 2006 PLAN	-1,667.68	-766,612.71
10	7470YD	DENTAL STATE	-794.02	-49,527.33
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-394.34	-2,788.47
10	7470YV	VISION STATE	-177.75	-15,375.15
10	7474A	KTRS	.00	35,484.29
10	7475A	CLASS RETIRED INS	-1,631,606.81	-3,202,838.79
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	.00	-1,770.50
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	.00	-12.96

05/03/2020 17:59
 9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 10

P 2
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	41,541.67	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	1,025.15	-132,556.26
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-82.12	-660.26
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-2,854.92	-425,676.43
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-164.28	-1,290.61
10	7499FS	AFA 457(B) (PRE-TAX)	-15,382.00	-15,797.00
10	7499RI	AFA ROTH IRA (POST TAX)	36,419.44	-35,964.44
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	-14,151.59	-5,174.43
TOTAL LIABILITIES			-1,545,757.70	-11,091,844.38
FUND BALANCE				
10	6302	REVENUES CONTROL	-16,479,484.74	-418,258,192.71
10	7602	EXPENDITURES CONTROL	32,161,657.44	303,358,285.54
10	7603	ENCUMBRANCES	1,080,928.35	7,588,930.28
10	8753	RESERVED FOR ENCUMBRANCES	-1,080,928.35	-7,588,930.28
TOTAL FUND BALANCE			15,682,172.70	-114,899,907.17
TOTAL LIABILITIES + FUND BALANCE			14,136,415.00	-125,991,751.55
			=====	=====

05/03/2020 17:59
 9165314671

 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

 P 3
 g1balsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	2,365,051.22	1,011,899.92
20	6153	ACCOUNTS RECEIVABLE	-41,251.14	18,748.86
TOTAL ASSETS			2,323,800.08	1,030,648.78
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	14,845.61	-24,519.90
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-197,069.35	-591,634.28
20	7461	ACCR SALARIES & BENEFT PAYABLE	.00	.03
TOTAL LIABILITIES			-182,223.74	-616,154.15
FUND BALANCE				
20	6302	REVENUES CONTROL	-4,925,156.31	-30,980,956.72
20	7602	EXPENDITURES CONTROL	2,783,579.97	30,566,462.09
20	7603	ENCUMBRANCES	-188,624.17	673,531.26
20	8753	RESERVED FOR ENCUMBRANCES	188,624.17	-673,531.26
TOTAL FUND BALANCE			-2,141,576.34	-414,494.63
TOTAL LIABILITIES + FUND BALANCE			-2,323,800.08	-1,030,648.78

 =====
 =====

05/03/2020 17:59
 9165314671

**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

P 4
 glibalsht

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	22	6101 CASH IN BANK	-495.79	549,965.18
		TOTAL ASSETS	-495.79	549,965.18
LIABILITIES				
	22	7421 ACCOUNTS PAYABLE	-111.58	-111.58
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-8,257.19	-88,773.87
		TOTAL LIABILITIES	-8,368.77	-88,885.45
FUND BALANCE				
	22	6302 REVENUES CONTROL	-67,702.11	-1,673,711.96
	22	7602 EXPENDITURES CONTROL	76,566.67	1,212,632.23
	22	7603 ENCUMBRANCES	-13,924.55	92,929.17
	22	8753 RESERVED FOR ENCUMBRANCES	13,924.55	-92,929.17
		TOTAL FUND BALANCE	8,864.56	-461,079.73
		TOTAL LIABILITIES + FUND BALANCE	495.79	-549,965.18
			=====	=====

05/03/2020 17:59
 9165314671

**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

P 5
 g1balsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	.00	554,004.38
				=====	=====

05/03/2020 17:59
 9165314671

**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

P 6
 glbalsht

FUND: 320 BUILDING FUND (5 CENT LEVY)			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
32	6101	CASH IN BANK	-2,283,426.95	12,539,040.94
	TOTAL ASSETS		-2,283,426.95	12,539,040.94
FUND BALANCE				
32	6302	REVENUES CONTROL	-86.18	-33,282,395.59
32	7602	EXPENDITURES CONTROL	2,283,513.13	20,929,773.21
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
	TOTAL FUND BALANCE		2,283,426.95	-12,539,040.94
TOTAL LIABILITIES + FUND BALANCE			2,283,426.95	-12,539,040.94

05/03/2020 17:59
 9165314671

**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

P 7
 glbalsht

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-2,194,370.12	39,033,024.24
			TOTAL ASSETS	-2,194,370.12	39,033,024.24
LIABILITIES					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-243,664.24	-1,035,049.80
			TOTAL LIABILITIES	-243,664.24	-1,035,049.80
FUND BALANCE					
	36	6302	REVENUES CONTROL	-403,500.00	-70,409,185.80
	36	7602	EXPENDITURES CONTROL	2,841,534.36	32,411,211.36
	36	7603	ENCUMBRANCES	-3,095,962.04	22,982,122.84
	36	8753	RESERVED FOR ENCUMBRANCES	3,095,962.04	-22,982,122.84
			TOTAL FUND BALANCE	2,438,034.36	-37,997,974.44
			TOTAL LIABILITIES + FUND BALANCE	2,194,370.12	-39,033,024.24

=====

=====

05/03/2020 17:59
 9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 10

P
gibalsht
8

FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
ASSETS				
	40	6101 CASH IN BANK	.00	154,546.10
		TOTAL ASSETS	.00	154,546.10
<hr/>				
FUND BALANCE				
	40	6302 REVENUES CONTROL	-2,283,513.13	-23,609,188.07
	40	7602 EXPENDITURES CONTROL	2,283,513.13	23,454,641.97
		TOTAL FUND BALANCE	.00	-154,546.10
		TOTAL LIABILITIES + FUND BALANCE	===== .00	===== -154,546.10

05/03/2020 17:59
 9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 10

P 9
gibalsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-237,051.84	4,542,744.29
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	80,427.45	-977,190.80
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
TOTAL ASSETS			-156,624.39	7,103,997.68
LIABILITIES				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
TOTAL LIABILITIES			.00	-12,645,562.11
FUND BALANCE				
51	6302	REVENUES CONTROL	-1,293,797.17	-21,642,030.22
51	7602	EXPENDITURES CONTROL	1,450,421.56	17,588,966.35
51	7603	ENCUMBRANCES	-539,709.76	2,918,184.07
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8753	RESERVED FOR ENCUMBRANCES	539,709.76	-2,918,184.07
TOTAL FUND BALANCE			156,624.39	5,541,564.43
TOTAL LIABILITIES + FUND BALANCE			=====156,624.39=====	=====7,103,997.68=====

05/03/2020 17:59
 9165314671

 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

 P 10
 g1balsh

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-5,445.01	2,020,960.31
52	64000	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			-5,445.01	2,421,753.14
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	232.35	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-2,965.26	-26,321.18
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFERRED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			-2,732.91	-1,810,153.66
FUND BALANCE				
52	6302	REVENUES CONTROL	-73,360.50	-4,475,491.36
52	7602	EXPENDITURES CONTROL	81,538.42	2,480,852.23
52	7603	ENCUMBRANCES	36,758.39	86,025.36
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	-36,758.39	-86,025.36
TOTAL FUND BALANCE			8,177.92	-611,599.48
TOTAL LIABILITIES + FUND BALANCE			5,445.01	-2,421,753.14
			=====	=====

05/03/2020 17:59
9165314671

**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2020 10

P 11
gibalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	-14,498.50	-27,667.85
70	6101	0002	CASH IN BANK	-12,181.50	24,363.00
70	6101	0003	CASH IN BANK	-987.85	3,304.85
70	6101	0007	CASH IN BANK	.00	250,183.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				-27,667.85	1,439,042.78
FUND BALANCE					
70	6302		REVENUES CONTROL	.00	-350,483.63
70	7602		EXPENDITURES CONTROL	27,667.85	40,837.20
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				27,667.85	-1,439,042.78
TOTAL LIABILITIES + FUND BALANCE				27,667.85	-1,439,042.78
				=====	=====

05/03/2020 17:59
 9165314671

 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

 P 12
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
80	6231	TECHNOLOGY EQUIPMENT	.00	14,060,401.44
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-12,485,713.82
80	6241	VEHICLES	.00	26,089,737.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
80	6251	GENERAL EQUIPMENT	.00	5,092,629.66
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,212,234.41
80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS			.00	610,607,821.28
FUND BALANCE				
80	6302	REVENUES CONTROL	.00	5,598.67
80	7602	EXPENDITURES CONTROL	.00	8,946.58
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE			.00	-610,607,821.28
TOTAL LIABILITIES + FUND BALANCE			.00	-610,607,821.28
			=====	=====

05/03/2020 17:59
 9165314671

**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 10

P 13
 glbalsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	187,690.08
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-114,647.39
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,231,143.30
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,182,857.87
TOTAL ASSETS			.00	5,231,025.45
FUND BALANCE				
81	6302	REVENUES CONTROL	.00	1,811.33
81	7602	EXPENDITURES CONTROL	.00	1,228.65
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,231,025.45
TOTAL LIABILITIES + FUND BALANCE			.00	-5,231,025.45
			=====	=====

05/03/2020 17:59
9165314671

**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2020 10

P 14
gibalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
	TOTAL ASSETS		.00	333,695.17
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
	TOTAL LIABILITIES		.00	-333,695.17
	TOTAL LIABILITIES + FUND BALANCE		.00	-333,695.17

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/11/2020

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 5/18/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period March 31, 2020. The report details each school's activity fund expenses and receipts for the month and year previously reported.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR MARCH 2020

SCHOOLS	MAR 2020	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$23,845.85	\$182.42	\$2,957.99	\$21,070.28
Ashland	\$49,618.09	\$11,886.83	\$36,745.50	\$24,759.42
Athens-Chilesburg	\$113,817.62	\$4,442.51	\$5,013.50	\$113,246.63
BTW Elementary	\$12,681.74	\$945.66	\$4,389.25	\$9,238.15
Breckinridge	\$22,963.15	\$8,330.93	\$9,608.70	\$21,685.38
Brenda Cowan Elem	\$45,743.99	\$4,123.00	\$1,454.49	\$48,412.50
Cardinal Valley	\$41,236.60	\$6,014.91	\$7,862.46	\$39,389.05
Cassidy	\$96,020.50	\$34,588.21	\$43,822.46	\$86,786.25
Clays Mill	\$81,198.35	\$29,836.14	\$32,433.50	\$78,600.99
Coventry Oak	\$44,757.39	\$3,375.74	\$5,550.94	\$42,582.19
Deep Springs	\$12,442.67	\$3,507.85	\$5,154.00	\$10,796.52
Dixie Magnet	\$46,585.83	\$19,902.71	\$23,709.79	\$42,778.75
Garden Springs	\$60,061.13	\$15,000.94	\$15,346.40	\$59,715.67
Garrett Morgan	\$103,568.57	\$3,356.15	\$11,851.03	\$95,073.69
Glendover	\$30,118.94	\$400.94	\$1,460.38	\$29,059.50
Harrison	\$17,108.03	\$762.35	\$1,316.90	\$16,553.48
James Lane Allen	\$23,172.74	\$3,154.87	\$5,342.62	\$20,984.99
Julius Marks	\$52,563.87	\$9,683.23	\$6,157.80	\$56,089.30
Lansdowne	\$50,130.66	\$17,895.90	\$38,775.08	\$29,251.48
Liberty	\$75,765.64	\$27,221.64	\$25,358.10	\$77,629.18
Mary Todd	\$9,361.63	\$470.83	\$1,729.78	\$8,102.68
Maxwell	\$64,809.41	\$919.89	\$1,557.75	\$64,171.55
Meadowthorpe	\$53,228.98	\$38,476.50	\$41,591.16	\$50,114.32
Academy for Leadership @ Millcreek	\$14,350.70	\$5,071.20	\$5,137.39	\$14,284.51
Northern	\$25,826.12	\$1,216.00	\$1,529.77	\$25,512.35
Picadome	\$17,412.26	\$19,246.53	\$16,620.38	\$20,038.41
Rosa Parks	\$129,875.07	\$51,967.07	\$130,116.44	\$51,725.70
Russell Cave	\$12,740.44	\$565.53	\$1,129.00	\$12,176.97
Sandersville	\$48,227.52	\$17,220.74	\$21,604.55	\$43,843.71
Southern	\$48,404.40	\$8,785.71	\$1,759.00	\$55,431.11
Squires	\$56,879.86	\$12,770.46	\$28,485.09	\$41,165.23
Stonewall	\$52,862.94	\$5,768.73	\$1,727.45	\$56,904.22
Tates Creek	\$27,338.26	\$21,764.02	\$21,331.88	\$27,770.40
Veterans Park	\$18,043.19	\$37,395.13	\$38,806.74	\$16,631.58
Wellington	\$39,232.73	\$36,917.93	\$31,469.79	\$44,680.87
William Wells Brown	\$14,447.68	\$1,079.60	\$590.00	\$14,937.28
Yates	\$24,530.22	\$858.68	\$1,038.43	\$24,350.47
SUB TOTAL	\$1,660,972.77	\$465,107.48	\$630,535.49	\$1,495,544.76
MIDDLE				
Beaumont	\$114,976.26	\$21,047.20	\$15,607.60	\$120,415.86
Bryan Station	\$71,796.35	\$12,676.06	\$10,821.11	\$73,651.30
Crawford	\$62,836.06	\$10,078.70	\$3,866.84	\$69,047.92
Edythe J. Hayes	\$173,942.40	\$9,276.11	\$31,324.38	\$151,894.13
Jessie Clark	\$130,031.27	\$6,749.06	\$14,054.37	\$122,725.96
Leestown	\$96,518.72	\$7,882.79	\$7,364.85	\$97,036.66
LTMS	\$34,589.58	\$5,559.10	\$2,766.14	\$37,382.54
Morton	\$128,600.60	\$18,516.63	\$14,169.20	\$132,948.03
SCAPA	\$89,609.12	\$8,854.87	\$18,162.93	\$80,301.06
Southern	\$176,375.98	\$8,285.84	\$6,643.97	\$178,017.85
Tates Creek	\$93,607.25	\$12,395.68	\$23,886.05	\$82,116.88
Winburn	\$72,671.88	\$17,968.54	\$19,921.91	\$70,718.51

SUB TOTAL	\$1,245,555.47	\$139,290.58	\$168,589.35	\$1,216,256.70
HIGH				
Bryan Station	\$172,747.54	\$8,323.94	\$14,901.96	\$166,169.52
Frederick Douglass	\$215,319.58	\$19,018.86	\$25,081.38	\$209,257.06
Henry Clay	\$412,261.12	\$15,221.34	\$56,792.15	\$370,690.31
Lafayette	\$169,173.74	\$21,355.84	\$13,509.74	\$177,019.84
P.L. Dunbar	\$531,094.20	\$27,294.14	\$43,896.87	\$514,491.47
Tates Creek	\$274,167.75	\$56,370.62	\$76,958.96	\$253,579.41
SUB TOTAL	\$1,774,763.93	\$147,584.74	\$231,141.06	\$1,691,207.61
VOCATIONAL/ALT.				
Carter G. Woodson	\$15,693.72	\$445.08	\$1,086.10	\$15,052.70
Eastside Tech Ctr.	\$93,052.78	\$2,310.52	\$891.88	\$94,471.42
Locust Trace Agriscience	\$48,003.17	\$4,248.21	\$7,081.93	\$45,169.45
MLK Jr. Academy	\$251,673.72	\$2,335.10	\$520.96	\$253,487.86
Southside Tech.Ctr.	\$17,981.46	\$366.39	\$1,864.28	\$16,483.57
Steam Academy	\$33,264.67	\$2,304.24	\$1,921.16	\$33,647.75
Success Academy	\$1,001.83	\$1.35	\$0.00	\$1,003.18
The Learning Center	\$10,908.74	\$63.23	\$362.00	\$10,609.97
SUB TOTAL	\$471,580.09	\$12,074.12	\$13,728.31	\$469,925.90
GRAND TOTAL	\$5,152,872.26	\$764,056.92	\$1,043,994.21	\$4,872,934.97

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/11/2020

TOPIC: School Activity Funds Tentative Budget Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 5/18/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Tentative Budget Report for 2020/2021.
The report details each school's activity fund projected expenses and receipts for the year reported.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Tentative Budget

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

APPROVAL OF SCHOOL ACTIVITY FUND BUDGETS

BACKGROUND AND RATIONALE:

Kentucky Department of Education regulation 702 KAR 3:130(3) and KRS 156.070 requires local boards of education to approve school activity fund budgets annually according to the guidelines as set forth in the handbook, **Accounting Procedures For Kentucky School Activity Funds (August 2019)**. These funds are kept in a designated depository account for each school. The budget development process should be consistent with the school council budget development process and consistent among fund raising requests from school support groups.

The following schools have provided their school activity fund budgets for review.

2020-2021 School Activity Funds Tentative Budgets				
School Name	Beginning Balance	Estimated Revenue	Estimated Expenditures	Balance
Arlington Elementary	\$19,050.00	\$10,700.00	\$15,380.00	\$14,370.00
Ashland Elementary	\$13,794.99	\$138,340.00	\$141,623.47	\$10,511.52
Athens-Chilesburg Elementary	\$107,060.00	\$67,513.00	\$79,523.00	\$95,050.00
Booker T. Washington Elementary	\$6,790.00	\$33,175.00	\$36,625.00	\$3,340.00
Breckinridge Elementary	\$17,821.59	\$87,999.00	\$93,891.00	\$11,929.59
Brenda Cowan Elementary	\$30,050.00	\$55,650.00	\$60,450.00	\$25,250.00
Cardinal Valley Elementary	\$36,861.00	\$57,587.00	\$78,742.00	\$15,706.00
Cassidy Elementary	\$43,925.00	\$424,675.00	\$451,111.00	\$17,489.00
Clays Mill Elementary	\$29,474.00	\$308,823.00	\$307,501.00	\$30,796.00
Coventry Oak	\$34,862.00	\$78,650.00	\$71,950.00	\$41,562.00
Deep Springs Elementary	\$7,990.00	\$58,180.00	\$59,180.00	\$6,990.00
Dixie Elementary	\$21,561.57	\$247,025.57	\$247,240.57	\$21,346.57
Garden Springs Elementary	\$20,730.00	\$212,496.00	\$211,591.00	\$21,635.00
Garrett Morgan	\$82,779.08	\$64,441.00	\$96,944.31	\$50,275.77
Glendover Elementary	\$28,394.30	\$18,515.00	\$28,744.00	\$18,165.30
Harrison Elementary	\$16,596.61	\$19,750.00	\$29,714.81	\$6,631.80
James Lane Allen Elementary	\$26,931.00	\$36,575.00	\$36,148.00	\$27,358.00
Julius Marks Elementary	\$38,101.13	\$58,002.76	\$59,890.85	\$36,213.04
Lansdowne Elementary	\$18,643.00	\$186,275.00	\$191,300.00	\$13,618.00
Liberty Elementary	\$40,465.00	\$245,850.00	\$242,625.00	\$43,690.00
Mary Todd Elementary	\$7,991.31	\$18,120.30	\$17,545.00	\$8,566.61
Maxwell Elementary	\$51,460.90	\$63,650.00	\$62,081.94	\$53,028.96
Meadowthorpe Elementary	\$31,124.00	\$174,463.00	\$191,282.00	\$14,305.00
TALME at Millcreek Elementary	\$16,222.65	\$54,468.21	\$57,807.68	\$12,883.18
Northern Elementary	\$9,200.00	\$27,725.00	\$28,964.00	\$7,961.00
Picadome Elementary	\$17,392.22	\$182,064.56	\$186,922.35	\$12,534.43
Rosa Parks Elementary	\$44,297.00	\$659,443.00	\$685,023.00	\$18,717.00
Russell Cave Elementary	\$12,338.00	\$16,540.00	\$19,329.00	\$9,549.00
Sandersville Elementary	\$24,087.96	\$209,110.00	\$220,880.12	\$12,317.84
Southern Elementary	\$15,649.64	\$137,055.00	\$149,795.00	\$2,909.64
Squires Elementary	\$28,600.00	\$127,375.00	\$135,775.00	\$20,200.00
Stonewall Elementary	\$23,246.15	\$129,999.67	\$131,725.00	\$21,520.82
Tates Creek Elementary	\$5,400.00	\$144,950.00	\$145,050.00	\$5,300.00
Veterans Park Elementary	\$9,000.00	\$323,150.00	\$326,575.00	\$5,575.00
Wellington Elementary	\$20,700.00	\$411,200.00	\$411,400.00	\$20,500.00
W.W. Brown Elementary	\$17,604.48	\$7,650.00	\$11,033.92	\$14,220.56
Yates Elementary	\$24,443.33	\$11,480.00	\$17,710.00	\$18,213.33
Elementary Schools Total	\$1,000,637.91	\$5,108,666.07	\$5,339,074.02	\$770,229.96
Beaumont Middle	\$88,192.49	\$354,831.53	\$340,279.41	\$102,744.61
Bryan Station Middle	\$55,698.00	\$86,300.00	\$111,075.00	\$30,923.00
Crawford Middle	\$47,925.00	\$78,550.00	\$82,961.00	\$43,514.00
Carter G. Woodson Academy	\$13,540.90	\$36,921.00	\$39,240.11	\$11,221.79
Edythe J. Hayes	\$130,730.00	\$346,350.00	\$368,100.00	\$108,980.00
Jessie Clark Middle	\$51,880.00	\$192,530.00	\$189,366.00	\$55,044.00

Leestown Middle	\$81,914.00	\$215,015.00	\$239,185.00	\$57,744.00
Lexington Traditional Middle	\$25,330.00	\$79,462.00	\$84,787.00	\$20,005.00
Morton Middle	\$205,438.25	\$404,172.00	\$439,538.50	\$170,071.75
SCAPA	\$69,655.21	\$293,167.00	\$304,147.88	\$58,674.33
Southern Middle	\$88,077.96	\$296,140.00	\$341,203.96	\$43,014.00
Tates Creek Middle	\$73,877.92	\$166,305.00	\$209,667.76	\$30,515.16
Winburn Middle	\$40,000.00	\$168,835.00	\$173,335.00	\$35,500.00
Middle Schools Total	\$972,259.73	\$2,718,578.53	\$2,922,886.62	\$767,951.64
Bryan Station High	\$119,964.08	\$392,370.00	\$409,290.08	\$103,044.00
Eastside Technical Center	\$94,717.76	\$45,329.02	\$94,597.86	\$45,448.92
Frederick Douglass High	\$28,800.00	\$215,675.00	\$227,375.00	\$17,100.00
Henry Clay High	\$271,250.50	\$958,600.00	\$944,400.00	\$285,450.50
Lafayette High	\$85,965.28	\$1,131,935.00	\$1,130,378.56	\$87,521.72
Locust Trace Agriscience Farm	\$49,015.00	\$53,450.00	\$50,060.00	\$52,405.00
Martin Luther King Jr. Academy	\$307,496.12	\$259,240.00	\$301,742.17	\$264,993.95
Paul Laurence Dunbar High	\$357,358.00	\$1,281,853.00	\$1,364,683.00	\$274,528.00
Southside Technical Center	\$15,738.21	\$37,221.00	\$39,921.00	\$13,038.21
STEAM	\$24,418.37	\$57,347.65	\$47,360.12	\$34,405.90
Success Academy	\$700.00	\$850.00	\$1,050.00	\$500.00
Tates Creek High	\$122,255.00	\$682,650.00	\$666,695.00	\$138,210.00
The Learning Center	\$10,444.22	\$8,150.00	\$7,250.00	\$11,344.22
High Schools Total	\$1,488,122.54	\$5,124,670.67	\$5,284,802.79	\$1,316,646.20
GRAND TOTAL	\$3,461,020.18	\$12,951,915.27	\$13,546,763.43	\$2,866,172.02

Note: Funds in club or organization accounts, raised for a specific purpose, shall be used only for that purpose and are included in these budgets

PROPOSAL: Not Applicable

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
N/A	N/A	N/A	N/A	N/A

STAFF CONTACT: Rodney Jackson, Ext. 4340

Policy Reference: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"approve the tentative school activity fund budgets as presented."

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 05/18/2020

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 05/18/2020
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for May 18, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	1			
Non-Renewals	291	126		
Retirement	10	3		
Demotion	1			
Transfers	14			
Change in Status	3	2		
Resignations	14	1		

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
JACOBS JENNIFER	GIRLS STEM	PROGRAM DIRECTOR	5/1/2020

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ALLEN JAMIE	INTERIM ASSOCIATE PRINCIPAL AT HENRY CLAY HIGH SCHOOL/HENRY CLAY HIGH SCHOOL	HS CLASSROOM INSTR/FREDERICK DOUGLASS HIGH SCHOOL	7/1/2020
BARNES MEGAN	ELEM CURRICULUM INSTRUCTOR/BRENDA COWAN ELEMENTARY SCHOOL	ELEMENTARY CLASSROOM INSTRUCTOR/BRENDA COWAN ELEMENTARY SCHOOL	7/1/2020
CHEEKS IRIS	INTERIM SCHOOL BASED INSTRUCTIONAL SPECIALIST/CHIEF ACADEMIC OFFICE	INTERVENTION INSTRUCTOR/WILLIAM WELLS BROWN ELEMENTARY	7/1/2020
GREENE JESSICA	PGES COACH - ADMIN/BRENDA COWAN ELEMENTARY SCHOOL	MUSIC INSTRUCTOR/BRENDA COWAN ELEMENTARY SCHOOL	7/1/2020
JOHNSON KARA	INTERIM PGES COACH - ADMIN/BRYAN STATION MIDDLE SCHOOL	DEAN OF STUDENTS /BRYAN STATION MIDDLE SCHOOL	7/1/2020
KING RYAN	INTERIM PRINCIPAL/BRYAN STATION HIGH SCHOOL	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	7/1/2020
MIDDLETON STACEY	INTERIM ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	SPECIAL EDUCATION INSTRUCTOR/BRYAN STATION HIGH SCHOOL	7/1/2020
MILLER ANGELA	DEAN OF STUDENTS/BRYAN STATION MIDDLE SCHOOL	SPECIAL EDUCATION INSTRUCTOR /BRYAN STATION MIDDLE SCHOOL	7/1/2020
QUENON GREG	INTERIM ASSOCIATE PRINCIPAL/TATES CREEK MIDDLE SCHOOL	DEAN OF STUDENTS /TATES CREEK MIDDLE SCHOOL	7/1/2020
RICHARDSON PAUL	ADMINISTRATIVE DEAN/YATES ELEMENTARY SCHOOL	SPECIAL EDUCATION INSTRUCTOR /YATES ELEMENTARY SCHOOL	7/1/2020

TRIMBLE	ELIZABETH	INTERIM SCHOOL ASSOCIATE PRINCIPAL/BRYAN STATION MIDDLE SCHOOL	PGES COACH - ADMIN/BRYAN STATION MIDDLE SCHOOL	7/1/2020
WEBSTER	JAMES	DEAN OF STUDENTS/TATES CREEK MIDDLE SCHOOL	HEALTH INSTRUCTOR/TATES CREEK MIDDLE SCHOOL	7/1/2020
WILLIAMS	JEFFREY	INTERIM DEAN OF STUDENTS/WINBURN MIDDLE SCHOOL	SPECIAL EDUCATION INSTRUCTOR/WINBURN MIDDLE SCHOOL	7/1/2020
WOLFE	LAUREN	MEDIA LIBRARIAN/TATES CREEK HIGH SCHOOL	TECHNOLOGY RESOURCE TEACHER/TATES CREEK HIGH SCHOOL	7/1/2020

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date	
GEREN	AMANDA	MID MATH INSTRUCTOR/FP/TATES CREEK MIDDLE	MID MATH INSTRUCTOR/PP/TATES CREEK MIDDLE	7/1/2020
STEPHENSON	JULIE	MID INTERVENTION INSTRUCTOR & MID SOCIAL STUDIES INSTRUCTOR/FP/LEESTOWN MIDDLE & SCAPA	MID SOCIAL STUDIES INSTRUCTOR/PP/SCAPA	7/1/2020
STEVENSON	JACRISSA	SCHOOL SOCIAL WORKER/FP/COVENTRY OAK ELEMENTARY	SCHOOL SOCIAL WORKER/PP/LOCATION TBD	7/1/2020

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ADAMS	TAYLOR	EDYTHE J HAYES MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2020
BATES	MEGHAN	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2020
CARRICO	TRACIE	LEXINGTON TRAD MAGNET MIDDLE	SCHOOL PSYCHOLOGIST	5/1/2020
CONROY	MADISON	PICADOME ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2020
FRYMAN	HALEY	DEEP SPRINGS ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2020
GROEBNER	VICTORIA	PICADOME ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2020
HOLBROOK	LACYE	NORTHERN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2020
KOWOLONEK	JAYCIE	WINBURN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	6/30/2020

LYLES	JULIA	CASSIDY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2020
MCPHERON	CAITLIN	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2020
RICHARDSON	ANDREA	CASSIDY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2020
SCHMIDT	MISTY	BRENDA COWAN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2020
TAYLOR	MAGGIE	MILLCREEK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2020
WATTS	ANTONIO	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	4/3/2020

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ASHER ALFREDA	MARY TODD ELEMENTARY	SCHOOL PRINCIPAL	7/1/2020
BREEDEN PATRICIA	EDYTHE J HAYES MIDDLE SCHOOL	MID HEALTH INSTRUCTOR	7/1/2020
BUTLER TANYA	EDYTHE J HAYES MIDDLE SCHOOL	MEDIA LIBRARIAN	7/1/2020
DAVIS ALICE	EDYTHE J HAYES MIDDLE SCHOOL	GUIDANCE SPEC-HS/MS SOC WORKER	7/1/2020
HAWTHORNE PATRICIA	GARDEN SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2020
MARTIN MOJGAN	THE LEARNING CENTER	HS SPANISH INSTRUCTOR	7/1/2020
MORRIS MELISA	ROSA PARKS ELEMENTARY	SCHOOL PSYCHOLOGIST	8/1/2020
RYDER SARAH	DEEP SPRINGS ELEMENTARY	ELEM ART INSTRUCTOR	7/1/2020
SALYERS CHRISTOPHER	THE LEARNING CENTER	PROGRAM DIRECTOR	7/1/2020
WRIGHT LAURA	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	7/1/2020

f. Non-Renewal of the following Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ABNEY LYNNE	FREDERICK DOUGLASS HS	HS ENGLISH INSTR	6/30/2020
ADKINS CHRISTOPHER	WINBURN MID SCHOOL	MID MATH INSTR	6/30/2020
AGUILAR CARLOS	NORTHERN ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
AKEL KAREN	PICADOME ELEM SCHOOL	ELEM ORCHESTRA INSTR	6/30/2020
AKINS ROSZALYN	CARTER G WOODSON ACADEMY	RET HS ACADEMIC COACH	6/30/2020
ALCALA PABLO	FREDERICK DOUGLASS HS	HS CLASSROOM INSTR	6/30/2020
AMAT PERAL HERMINIA	BRYAN STATION MID SCHOOL	MID SCIENCE INSTR	6/30/2020

ANDERSEN	ERIC	BRYAN STATION HS	HS PHYSICAL ED INSTR	6/30/2020
ANDERSON	TOBY	MARY TODD ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
ARNOLD	WADE	ASHLAND ELEM SCHOOL	ELEM PHYSICAL ED INSTR	6/30/2020
BAILEY	ALAINA	LIBERTY ELEM SCHOOL	FAMILY RESOURCE CENTER COORD	6/30/2020
BAIN	CANDACE	BRYAN STATION HS	EXC CHILD INSTR - LBD	6/30/2020
BAKER	REBECCA	SOUTHSIDE CENTER FOR APPLIED TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2020
BAKER	WHITNEY	SCAPA AT BLUEGRASS	MID ART INSTR	6/30/2020
BARKLEY	BEN	YATES ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
BARLOW	AMY	YATES ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
BARNES	CORY	STEAM ACADEMY	MID SCHOOL BAND INSTR	6/30/2020
BARNES	JESSICA	STONEWALL ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
BARNOTT	REBECCA	JESSIE M CLARK MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
BARRETTE	RANDY	PICADOME ELEM SCHOOL	TECH RESOURCE INSTR	6/30/2020
BASSLER	GARY	GLENDOVER ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
BAXTER	TELIA	RUSSELL CAVE ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
BEASLEY	EULAUN	BRYAN STATION MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
BEAUJON	NANCY	STEAM ACADEMY	RET HS MATH INSTR	6/30/2020
BELL	DESHA	CARDINAL VALLEY ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
BENNING	BRENT	LEXINGTON TRAD MAGNET MID SCHOOL	MID SCIENCE INSTR	6/30/2020
BEST	KERRY	JULIUS MARKS ELEM SCHOOL	ELEM INTERVEN INSTR	6/30/2020
BILL	VERONICA	LOCUST TRACE TECH CENTER	HS AGRICULTURE INSTR	6/30/2020
BLACKBURN				
MAZZOCCHI	COURTNEY	TATES CREEK MID SCHOOL	MID ESL INSTR	6/30/2020
BLAYDES	EUGENE	TATES CREEK HS	RET GUIDANCE SPEC-COUNSELOR	6/30/2020
BLODGETT	JENNA	MILLCREEK ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
BOLLINGER	MALLORY	SANDERSVILLE ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
BOND	MONA	OPPORTUNITY MID COLLEGE	RET GUIDANCE SPEC-COUNSELOR	6/30/2020
BOONE-				
SHACKLEFORD	ALICIA	NORTHERN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
BRAS	MANDY	WILLIAM WELLS BROWN ELEM SCHOOL	PROMISE ACADEMY - ELEM INTER INSTR	6/30/2020
BRAVARD	LAUREN	ROSA PARKS ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
BRIGHT	CLINT	MARY TODD ELEM SCHOOL	ELEM ART INSTR	6/30/2020

BRITT	KIRSTEN	TATES CREEK HS	EXC CHILD INSTR - LBD	6/30/2020
BROADY	NICHOLAS	PAUL LAURENCE DUNBAR HS	HS TECH INSTR	6/30/2020
BROCK	BRITTANY	CARDINAL VALLEY ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
BROOKING	BRENNA	ATHENS CHILESBURG ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
BROOKS	DEBORAH	WINBURN MID SCHOOL	MID INTERVEN INSTR	6/30/2020
BROWN	GABRIEL	JESSIE M CLARK MID SCHOOL	GUIDANCE SPEC-HS/MS SOCIAL WRKR	6/30/2020
BRUSVEN	ADAM	WINBURN MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020
BRYANT	HARPER	TATES CREEK ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
BURGIN	COLE	FREDERICK DOUGLASS HS	HS ENGLISH INSTR	6/30/2020
BURSON	DANNICA	COVENTRY OAK ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
CABRERA	JAMES	FREDERICK DOUGLASS HS	HS SOCIAL STUDIES INSTR	6/30/2020
CANADA-LOCKE	SHONDA	SOUTHERN MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
CANTER	COURTNEY	LEXINGTON TRAD MAGNET MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
CARTER	PAMELA	PAUL LAURENCE DUNBAR HS	HS ENGLISH INSTR	6/30/2020
CASTILLO	BRANDON	CRAWFORD MID SCHOOL	MID MATH INSTR	6/30/2020
CHANDLER	STEPHEN	WINBURN MID SCHOOL	RET MID SAFE INSTR	6/30/2020
CHEATOM	DEVON	BRYAN STATION HS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
CHEERS	KIA	RUSSELL CAVE ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
CHERONE	KATHRYN	DIXIE ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
CHURCH	ANDREA	COVENTRY OAK ELEM SCHOOL	ELEM SCIENCE INSTR	6/30/2020
CLONTZ	HEATHER	EDYTHE J HAYES MID SCHOOL	MID MATH INSTR	6/30/2020
COLLETT	DAVID	HENRY CLAY HS	EXC CHILD INSTR - LBD	6/30/2020
COLLINS	NICHOLAS	THE LEARNING CENTER	HS GEN/VOCAL MUSIC INSTR/INSTR PARA	6/30/2020
CORNELIUS	CAROL	JAMES LANE ALLEN ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
COTTLE	LINDA	BRYAN STATION MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
COWDEN	SHANNON	BRYAN STATION MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
COWLES	MEGAN	ARLINGTON ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
COX	JAMES	TATES CREEK HS	HS BUSINESS INSTR	6/30/2020
CROUCH	ERIKA	YATES ELEM SCHOOL	EXC CHILD INSTR - MODERATE SEVERE	6/30/2020
CRUTCHER	BRITTANY	LANSDOWNE ELEM SCHOOL	ELEM SCIENCE INSTR	6/30/2020
CUNNINGHAM-	MARILYNN	SCAPA AT BLUEGRASS	RET ADMINISTRATIVE DEAN	6/30/2020

AMOS

CUPP	MELISSA	LANSLOWNE ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
CZARNECKI	KARYN	SCAPA AT BLUEGRASS	MID ADJUNCT INSTR	6/30/2020
DAMAN	KRISTINA	PAUL LAURENCE DUNBAR HS	EXC CHILD INSTR - LBD	6/30/2020
DAVIS	REJANE	WILLIAM WELLS BROWN ELEM SCHOOL	PROMISE ACADEMY-ELEM INTER INSTR	6/30/2020
DAVIS	SUZANNE	CARDINAL VALLEY ELEM SCHOOL	RET GIFTED & TALENTED INSTR	6/30/2020
DE ANDA	LAUREN	BOOKER T WASHINGTON ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
DEAN	DONALD	EDYTHE J HAYES MID SCHOOL	MID ESL INSTR	6/30/2020
DEAN	LESLIE	MARY TODD ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
DEL RIO GARCIA	JOSE DAVID	BRYAN STATION MID SCHOOL	MID SCHOOL CLASSROOM INSTR	6/30/2020
DEMAREE	MARGOT	STD ACHIEV @ SUPP DEPT	DW MENTAL HEALTH SPEC	6/30/2020
DERRICK	ANDREA	LEXINGTON TRAD MAGNET MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
DILLON	CHRISTEN	ATHENS CHILESBURG ELEM SCHOOL	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2020
DODSON	ROSEANN	YATES ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
DUNN	PAMELA	PICADOME ELEM SCHOOL	RET ELEM CURRICULUM INSTR	6/30/2020
DUNN	SIGNE	MARTIN LUTHER KING ACADEMY	RET HS ACADEMIC INSTR	6/30/2020
DUPREE	STEPHEN	WINBURN MID SCHOOL EJ HAYES MID SCHOOL/LOCUST TRACE	MID SCHOOL CLASSROOM INSTR	6/30/2020
EARLYWINE	CAITLIN	TECH CTR	HS AGRICULTURE INSTR	6/30/2020
EMERY	MERITT	ATHENS CHILESBURG ELEM SCHOOL	GUIDANCE SPEC - ELEM COUNSELOR	6/30/2020
ENGLE	DESTINI	LEESTOWN MID SCHOOL	MID SCHOOL CLASSROOM INSTR/INSTR PARA	6/30/2020
EVANS	CHRISTOPHER	SANDERSVILLE ELEM SCHOOL STUDENT ACHIE AND SUPP DEPT SERV	EXC CHILD INSTR - LBD	6/30/2020
FARONIYA	ANA	YATES ELEM	FAMILY/COMMUNITY LIAISON	6/30/2020
FAUS FRANCES FEDRIANI	VALERIA	BRYAN STATION MID SCHOOL	MID SCIENCE INSTR	6/30/2020
COSTA	JOSE	BRYAN STATION MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
FIELDS	LAURIE	LAFAYETTE HS	MID ADJUNCT INSTR	6/30/2020
FLOYD	MEREDITH	BRENDA COWAN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
FORD	EMILY	BRECKINRIDGE ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
FRAILE- VILLACORTA	LUCIA	LIBERTY ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
FRANKLIN	MOLLY	WELLINGTON ELEM SCHOOL	ELEM INTER INSTR	6/30/2020

FRANKLIN	SYDNEE	BRECKINRIDGE ELEM SCHOOL	GUIDANCE SPEC - ELEM SOCIAL WRKR	6/30/2020
FRYMAN	CATHERINE	CARDINAL VALLEY ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
GHAZALEH	OLGA	STD ACHIEV @ SUPP DEPT	PROGRAM SPEC	6/30/2020
GIBBS	EMMA	BRYAN STATION HS	HS ENGLISH INSTR	6/30/2020
GILLESPIE	DAVID	SCAPA AT BLUEGRASS	MID ADJUNCT INSTR	6/30/2020
GOINS	LINDA	OPPORTUNITY MID COLLEGE	RET HS SCIENCE INSTR	6/30/2020
GOODE	PATRICIA	FREDERICK DOUGLASS HS	EXC CHILD INSTR - MODERATE SEVERE	6/30/2020
GORRELL	CASSADY	LAFAYETTE HS	HS SPEECH & DRAMA INSTR	6/30/2020
GROSS	CHELSAE	BEAUMONT MID SCHOOL	MID ESL INSTR	6/30/2020
GULAS	ELIZABETH	BRYAN STATION MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
GULLETT	SARAH	COVENTRY OAK ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
GUTHRIE	MYRON	CARTER G WOODSON ACADEMY	HS CLASSROOM INSTR	6/30/2020
GUTIERREZ	AVELINA	PICADOME ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
HALL	ALLISON	NORTHERN ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
HALLORAN	MICHAEL	FREDERICK DOUGLASS HS	HS CLASSROOM INSTR	6/30/2020
HAMILTON	KIMBERLY	ALTERNATIVE SUPPORT PROGRAMS	HS SOCIAL STUDIES INSTR	6/30/2020
HAMLIN	AMY	TATES CREEK MID SCHOOL	GIFTED AND TALENTED INSTR	6/30/2020
HARRINGTON	COURTNEY	DEEP SPRINGS ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
HARRIS	ASHLEY	HENRY CLAY HS	COUNSELOR - MID/HIGH	6/30/2020
HARRIS	MARCUS	THE LEARNING CENTER	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
HARRIS- WILLIAMS	BRITTANY	LEXINGTON TRAD MAGNET MID SCHOOL	GUIDANCE SPEC - HS/MS COUNSELOR	6/30/2020
HATCHETT	MINNETTA	MEADOWTHORPE ELEM SCHOOL STD ACHIEV & SUPP DEPT SERV	RET ELEM INTERVEN INSTR	6/30/2020
HAYES-HAKSINS	KIMBERLY	SQUIRES ELEM	DW MENTAL HLTH SPEC/SCHOOL SOC WRKR	6/30/2020
HEAD	KELLY	WELLINGTON ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
HELFRICH	ROSE	MORTON MID SCHOOL	MID MATH INSTR	6/30/2020
HELTON	ABIGAIL	LANSDOWNE ELEM SCHOOL	ELEM ORCHESTRA INSTR	6/30/2020
HENDERSON	DANIELLE	MARY TODD ELEM SCHOOL	EXC CHILD INSTR - MODERATE SEVERE	6/30/2020
HENDERSON	PEGGY	JULIUS MARKS ELEM SCHOOL	RET PRINCIPAL	6/30/2020
HERMAN	CYNTHIA	JESSIE M CLARK MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
HESTER	PHILIP	LEXINGTON TRAD MAGNET MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020

HILL	PATRICIA	HENRY CLAY HS	HS ENGLISH INSTR	6/30/2020
HOBBS	CHELSEA	CASSIDY ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
HOLBROOK	RANSOM	EDYTHE J HAYES MID SCHOOL	RET MID SCHOOL CLASSROOM INSTR	6/30/2020
HOOD	JEFFREY	LEXINGTON TRAD MAGNET MID SCHOOL	RET BAND INSTR	6/30/2020
HOUSLEY	CAITLIN	LEXINGTON TRAD MAGNET MID SCHOOL	MID SCHOOL BAND INSTR	6/30/2020
HOWARD	ERIKA	SQUIRES ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
HUDSON	WILLIAM	LAFAYETTE HS	HS ENGLISH INSTR	6/30/2020
HUFFMAN	HEATHER	CRAWFORD MID SCHOOL	MID ESL INSTR	6/30/2020
JACKSON	GINA	LEXINGTON TRAD MAGNET MID SCHOOL	MID INTERVEN INSTR	6/30/2020
JADDOCK	JULIA	COVENTRY OAK ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
JARNAGIN	MARY	STD ACHIEV @ SUPP DEPT	DW MENTAL HEALTH SPEC	6/30/2020
JARVIS	JANET	LEESTOWN MID SCHOOL	MID INTERVEN INSTR	6/30/2020
JELF	HUNTER	OPPORTUNITY MID COLLEGE	HS ENGLISH INSTR	6/30/2020
JENKINS	JOE	TATES CREEK HS	HS TECH INSTR	6/30/2020
JENKINS	STEPHEN	STD ACHIEV @ SUPP DEPT	DW MENTAL HEALTH SPEC	6/30/2020
JERMEIA	DIONNE	WILLIAM WELLS BROWN ELEM SCHOOL	PROMISE ACADEMY-ELEM PRIMARY INSTR	6/30/2020
JOHNSON	BILLIE	MILLCREEK ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
JONES	RACHAEL	NORTHERN ELEM SCHOOL	EXC CHILD INSTR - MODERATE SEVERE	6/30/2020
JONES	ROBERT	BEAUMONT MID SCHOOL	RET MID PHYSICAL ED INSTR	6/30/2020
JONES	ZACHARY	LIBERTY ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
JORDAN	CONSTANCE	WINBURN MID SCHOOL	RET MID SOCIAL STUDIES INSTR	6/30/2020
KALBAC	JENNIFER	FREDERICK DOUGLASS HS	HS INTERVEN INSTR	6/30/2020
KAMARK	LYNETTE	ALTERNATIVE SUPPORT PROGRAMS	MID MATH INSTR	6/30/2020
KEELER	MORGAN	RUSSELL CAVE ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
KING	ARIEA	FREDERICK DOUGLASS HS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
KING	ELLA	NORTHERN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
KREAGER	LAUREN	DEEP SPRINGS ELEM SCHOOL	ELEM PRESCHOOL INSTR	6/30/2020
KUTA	DANELE	BRECKINRIDGE ELEM SCHOOL	ELEM SPANISH INSTR	6/30/2020
KUTCHAN	KIM	SOUTHERN MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
LAYNE	ADAM	WINBURN MID SCHOOL	MID SCIENCE INSTR	6/30/2020
LE	JIMMY	VETERANS PARK ELEM SCHOOL	ELEM PHYSICAL ED INSTR	6/30/2020

LEAHY	JENNY	LITERACY ASSESSMENT	MTSS SPEC	6/30/2020
LEWIS	JASON	SUCCESS ACADEMY	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
LIGON	MICHELLE	LIBERTY ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
LINVILLE	KELLY	BRYAN STATION MID SCHOOL	EXC CHILD INSTR - MODERATE SEVERE	6/30/2020
LONG	CAROL	STONEWALL ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
LOSTOTTER	JULIE	CARDINAL VALLEY ELEM SCHOOL	ELEM INTERVEN INSTR	6/30/2020
LYKINS	AMY	JULIUS MARKS ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
MAGGARD	ELAINE	STONEWALL ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
MAHAGAN	CARRIE	MORTON MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
MARKSBURY	MEGAN	BRECKINRIDGE ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
MARSHALL	TIMOTHY	EASTSIDE CENTER FOR APPLIED TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2020
MARTIN	GWEN	VETERANS PARK ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
MASON	CAITLYN	CRAWFORD MID SCHOOL	MID MULTI POSITION INSTR	6/30/2020
MATO	MARIA	MAXWELL ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
MATTINGLY	JOHN	CARTER G WOODSON ACADEMY	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
MAUCK	BRITTANY	LEXINGTON TRAD MAGNET MID SCHOOL	GUIDANCE SPEC - HS/MS COUNSELOR	6/30/2020
MCCLAIN	PATRICIA	ARLINGTON ELEM SCHOOL	ELEM INTERVEN INSTR	6/30/2020
MCCUTCHEN	MORGAN	WILLIAM WELLS BROWN ELEM SCHOOL	PROMISE ACADEMY - ELEM INTER INSTR	6/30/2020
MCDONALD	KATHERINE	CARDINAL VALLEY ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
MCGUIRE	JAMES	ASHLAND ELEM SCHOOL	ELEM ART INSTR	6/30/2020
MCVEY	SUSAN	FREDERICK DOUGLASS HS	RET GUIDANCE SPEC-SOCIAL WRKR	6/30/2020
MEHNERT	SONJA	CARTER G WOODSON ACADEMY	MID SCIENCE INSTR	6/30/2020
MILLER	EMILY	JULIUS MARKS ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
MILLER	KENDRA	CRAWFORD MID SCHOOL	MID INTERVEN INSTR	6/30/2020
MILLS	MAKENZIE	GLENDOVER ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
MIMES	CANDICE	BRYAN STATION HS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
MIRALLES				
ERADES	NIEVES	LIBERTY ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
MIRANDA	ERICA	BOOKER T WASHINGTON ELEM SCHOOL	ELEM ARTS AND HUMANITIES INSTR	6/30/2020
MITCHELL	ELLEN	CRAWFORD MID SCHOOL	MID INTERVEN INSTR	6/30/2020
MITCHELL	JANE	MILLCREEK ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020

MOFFETT	AMANDA	MEADOWTHORPE ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
MORTON	SCHURONDA	SCHOOL IMPROVEMENT & INNOVATION	RET SENIOR DIRECTOR ACADEMIC SERVICES	6/30/2020
MULLINS	CHELSEA	BRYAN STATION HS	HS MATH INSTR	6/30/2020
MUNDY	VICTORIA	BOOKER T WASHINGTON ELEM SCHOOL	RET PRINCIPAL	6/30/2020
MURGO	JACOB	TATES CREEK HS	HS SOCIAL STUDIES INSTR	6/30/2020
NATIVIDAD	LIZETTE	SCHOOL COMMUNITY & GOVT SUPPORT	FAMILY/COMMUNITY LIAISON	6/30/2020
NIEHAUS	REMINGTON	PICADOME ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
NORRIS	KRISTIN	PICADOME ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
OGATA	DARLENE	TATES CREEK ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
O'LEARY	JOSHUA	LIBERTY ELEM SCHOOL	ELEM ORCHESTRA INSTR	6/30/2020
OLINGER	CRYSTAL	WILLIAM WELLS BROWN ELEMENTARY	PGES COACH - ADMIN	6/30/2020
ORR	KARA	JAMES LANE ALLEN ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
ORR	ROSEMARY	TATES CREEK ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
OSBORNE	HEATHER	PICADOME ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
OUTLAND	LOWELL	TATES CREEK HS	HS TECH INSTR	6/30/2020
PADGETT	KELLY	BOOKER T WASHINGTON ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
PADGETT PALMA	LEANNDRA	FREDERICK DOUGLASS HS	HS ENGLISH INSTR	6/30/2020
FERNANDEZ	XENIA	PAUL LAURENCE DUNBAR HS	HS ESL INSTR	6/30/2020
PARKER	CHERYL	BRYAN STATION MID SCHOOL	MID READING INSTR	6/30/2020
PARKS	MYRA	LEXINGTON TRAD MAGNET MID SCHOOL	FAMILY RESOURCE CENTER COORD	6/30/2020
PATTERSON	JOSEPH	WINBURN MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020
MUNOZ	JOSEPH	WINBURN MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020
PERKINS	EMILY	MARY TODD ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
PETERSON	MYRANDA	BRENDA COWAN ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
PITTS	GENIE	PRIVATE-TITLE ONE	RET TITLE I TEACHER	6/30/2020
PLACE	ROSEANN	BRYAN STATION MID SCHOOL	MID SCIENCE INSTR	6/30/2020
POE	JEFFREY	FREDERICK DOUGLASS HS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
POFF	JAMES	TATES CREEK HS	HS MATH INSTR	6/30/2020
PRARIA	MICHELLE	GARDEN SPRINGS ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
PRUITT	CHAD	BRYAN STATION MID SCHOOL	MID PHYSICAL ED INSTR	6/30/2020
PRUITT	SAMANTHA	BRENDA COWAN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020

RATLIFF	RYAN	SOUTHERN MID SCHOOL	MID PHYSICAL ED INSTR	6/30/2020
RAWLINGS	BRITTANY	MARY TODD ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
REHM	AMY	GLENDOVER ELEM SCHOOL	ELEM INTERVEN INSTR	6/30/2020
RICKS	CAROLINE	THE LEARNING CENTER	HS SCIENCE INSTR	6/30/2020
RIDDELL	ANGELA	CASSIDY ELEM SCHOOL	PGES COACH - ADMIN	6/30/2020
RIGGINS	JASMINE	BOOKER T WASHINGTON ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
ROBINSON	WALTON	PICADOME ELEM SCHOOL	FAMILY RESOURCE CENTER COORD	6/30/2020
ROSER	KAREN	TATES CREEK ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
RUSSELL	HEIDI	TATES CREEK HS	EXC CHILD INSTR - LBD	6/30/2020
RUTHERFORD	BETSY	BOOKER T WASHINGTON ELEM SCHOOL	RET PRINCIPAL	6/30/2020
SANDBRINK	ALLISON	MARY TODD ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
SANDERS	DIONDRAY	WILLIAM WELLS BROWN ELEM SCHOOL	PROMISE ACADEMY-ELEM KINDER INSTR	6/30/2020
SAYRE	ALEXANDRA	WINBURN MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
SCHAUB	CHERYL	BOOKER T WASHINGTON ELEM SCHOOL	ELEM ART INSTR	6/30/2020
SCHNEIDER	KAREN	ROSA PARKS ELEM SCHOOL	RET PRIMARY CLASSROOM INSTR	6/30/2020
SCHWAB	ALEXANDRA	GLENDOVER ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
SCOTT	ALYXANDRA	WELLINGTON ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
SEGEBARTH	KRISTEN	ASHLAND ELEM SCHOOL	ELEM INTERVEN INSTR	6/30/2020
SEIZ-RODRIGO	DAVID	BRYAN STATION MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020
SHACKELFORD	JAMIE	SCAPA AT BLUEGRASS	MID ADJUNCT INSTR	6/30/2020
SHEARER	REBECCA	BRYAN STATION HS	ADMINISTRATIVE DEAN	6/30/2020
SILVERS	JEFF	BRYAN STATION MID SCHOOL	MID SCIENCE INSTR	6/30/2020
SIMPSON	CYNTHIA	MAXWELL ELEM SCHOOL	RET MEDIA LIBRARIAN	6/30/2020
SIMPSON	VIRGINIA	WELLINGTON ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
SITHER	SUSAN	TATES CREEK ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
SKEEL	MELISSA	CLAYS MILL ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
SMITH	CRAIG	BEAUMONT MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
SMITH	JAMEISHA	ROSA PARKS ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
SMITH	JANE	VETERANS PARK ELEM SCHOOL	RET ELEM TECH INSTR	6/30/2020
SMITH	KELLI	ALTERNATIVE SUPPORT PROGRAMS	MID SCIENCE INSTR	6/30/2020
SMITH	TONYA	BRYAN STATION HS	HS ESL INSTR	6/30/2020

SPALDING	PASHIA	ALTERNATIVE SUPPORT PROGRAMS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
STENZEL	BARBARA	BRYAN STATION HS	RET GUIDANCE SPEC-COUNSELOR	6/30/2020
STEPHENS	CHRISTIANA	YATES ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
STEWART	CARYNN	LEXINGTON TRAD MAGNET MID SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
STIVERS	MELANIE	ARLINGTON ELEM SCHOOL	GIFTED AND TALENTED INSTR	6/30/2020
STOKES	TYLER	WINBURN MID SCHOOL	MID SOCIAL STUDIES INSTR	6/30/2020
STONE	RACHEL	LANSDOWNE ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
STULL	DEBORAH	SOUTHERN ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
SWARTZ	SONYA	BRYAN STATION MID SCHOOL	MID ESL INSTR	6/30/2020
SWIM	DENA	MARTIN LUTHER KING ACADEMY	EXC CHILD INSTR - LBD	6/30/2020
TATUM	BRITTANY	NORTHERN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
TAYLOR	ANGELA	SOUTHERN ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
TAYLOR	SARA	RUSSELL CAVE ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
THOMAS	CYNTHIA	LAFAYETTE HS	HS ADJUNCT INSTR	6/30/2020
THOMAS	LESLIE	JULIUS MARKS ELEM SCHOOL	RET PRINCIPAL	6/30/2020
TRINCADO RUIZ	ALFONSO	BRYAN STATION MID SCHOOL	MID MULTI POSITION	6/30/2020
TURNER	LAUREN	JULIUS MARKS ELEM SCHOOL	EXC CHILD INSTR - LBD	6/30/2020
UNDERWOOD	NANCY	WELLINGTON ELEM SCHOOL	RET ELEM INTERVEN INSTR	6/30/2020
UZQUIANO VALENCIA	PATRICIA	MARTIN LUTHER KING ACADEMY	HS ENGLISH INSTR	6/30/2020
RUEDA VILLAGOMEZ	MARTHA	CARDINAL VALLEY ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
ANGON	DANA	CARDINAL VALLEY ELEM SCHOOL	ELEM ESL INSTR	6/30/2020
WALD	DARRIN	LAFAYETTE HS	HS PHYSICAL ED INSTR	6/30/2020
WALKER	PAMELA	LEESTOWN MID SCHOOL	RET MID INTERVEN INSTR	6/30/2020
WARD	BARBARA	CRAWFORD MID SCHOOL	RET MID INTERVEN INSTR	6/30/2020
WARD	REBECCA	MILLCREEK ELEM SCHOOL	ELEM READING INSTR	6/30/2020
WATSON	TERRY	BOOKER T WASHINGTON ELEM SCHOOL	RET GUIDANCE SPEC-COUNSELOR	6/30/2020
WEBB	KESHIA	BRENDA COWAN ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
WEEKS	LINDA	TATES CREEK ELEM SCHOOL	ELEM KINDERGARTEN INSTR	6/30/2020
WEISENFELD	KENDRA	SQUIRES ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
WELCH	JOSEPH	JULIUS MARKS ELEM SCHOOL	ELEM ART INSTR	6/30/2020

WELLS	LESLIE	SOUTHERN ELEM SCHOOL	FAMILY/COMMUNITY LIAISON	6/30/2020
WHALEN	POLLY	CRAWFORD MID SCHOOL	MID LANGUAGE ARTS INSTR	6/30/2020
WHITE	TIFFANEY	SOUTHSIDE CENTER FOR APPLIED TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2020
WHYTE	HEATHER	LIBERTY ELEM SCHOOL	ELEM INTER INSTR	6/30/2020
WILKINS	NECIA	FREDERICK DOUGLASS HS	HS CLASSROOM INSTR/INSTR PARA	6/30/2020
WILLIAMS	RYAN	EARLY START	ELEM PRESCHOOL INSTR	6/30/2020
WILLIAMSON	JAMIE	COVENTRY OAK ELEM SCHOOL	ELEM PRIMARY INSTR	6/30/2020
WILMOT	SUZANNE	JULIUS MARKS ELEM SCHOOL	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2020
WILSON	SUELLYN	THE STABLES	EXC CHILD INSTR - LBD	6/30/2020
WRIGHTSON	JOSEPH	BRENDA COWAN ELEM SCHOOL	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2020
YATES	WENDY	LEXINGTON TRAD MAGNET MID SCHOOL	MID ORCHESTRA INSTR	6/30/2020
YOUNG	TROY	BRYAN STATION HS	EXC CHILD INSTR - LBD	6/30/2020
ZANDER	KAYLIE	COVENTRY OAK ELEM SCHOOL	ELEM INTER INSTR	6/30/2020

g. Demotion in Assignment of Certified/Salaried Classified Personnel - This is to report the demotion in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
JAY, JONES JR	PRINCIPAL/WW BROWN ELEM	ASSOC PRIN/WINBURN MS	7/1/2020

2. HOURLY CLASSIFIED PERSONNEL

a. Change in Status of Classified Hourly Personnel - This is to report the change in status of the following classified hourly personnel:

Name	From	To	Effective Date
CAVINS TANIA	SCHOOL OFFICE ASSISTANT/FP/CASSIDY ELEMENTARY	SCHOOL OFFICE ASST /PP/CASSIDY ELEMENTARY	7/1/2020
GREGORY KELSEA	SCHOOL OFFICE ASSISTANT/FP/BEAUMONT MIDDLE SCHOOL	SCHOOL OFFICE ASST /PP/BEAUMONT MIDDLE SCHOOL	7/1/2020

b. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ESTEPP AMANDA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II	3/16/2020

c. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CHECA LAURA	NORTHERN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	7/1/2020
LARSEN KANDRA	EDYTHE J HAYES MIDDLE SCHOOL	SCHOOL ADMIN ASST II - MIDDLE	7/1/2020
PAGE GAYLE	BEAUMONT MIDDLE SCHOOL	REGISTRAR	7/1/2020

d. Non-Renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ABBOTT MARIA	SOUTHERN ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
AL-BURAI ISLAM	GLENDOVER ELEM SCHOOL	SPC ED PARA	6/30/2020
ANJOS JENNIFER	GARRETT MORGAN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
ASMAL LOZANO JUAN	CARDINAL VALLEY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
BALCIRAK KARLA	GARRETT MORGAN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
BARBER NATAVIA	SOUTHERN MID SCHOOL	SPC ED PARA	6/30/2020
BAXTER KATHRYN	WELLINGTON ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
BECK HEATHER	BEAUMONT MID SCHOOL	SPC ED PARA	6/30/2020
BEMBURY ELLA	RUSSELL CAVE ELEM SCHOOL	CUSTODIAN	6/30/2020
BOARD KATHRYN	MORTON MID SCHOOL	SPC ED PARA	6/30/2020
BOLTON WILLIAM	HARRISON ELEM SCHOOL	PROMISE ACAD KINDER PARA	6/30/2020
BOND CHARVE	NORTHERN ELEM SCHOOL	SPC ED PARA	6/30/2020
BOWLING REID	LEX TRAD MAGNET MID SCHOOL	SPC ED PARA	6/30/2020
BRADEN BERONICA	JESSIE M CLARK MID SCHOOL	CUSTODIAN	6/30/2020
BRAGG AMBER	GARRETT MORGAN ELEM SCHOOL	KINDER PARA	6/30/2020
BROOKS ALBERT	FREDERICK DOUGLASS HS	CUSTODIAN	6/30/2020
BROWN ANDREA	LIBERTY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
BROWN ANDREW	THE LEARNING CENTER	SPC ED PARA	6/30/2020
BROWN TAMICHA	GARRETT MORGAN ELEM SCHOOL	KINDER PARA	6/30/2020
BURNSIDE DARNELL	FREDERICK DOUGLASS HS	SPC ED PARA	6/30/2020

CAMBRON	CLAIRE	MEADOWTHORPE ELEM SCHOOL	SPC ED PARA	6/30/2020
CLASSEN	TEEA	STONEWALL ELEM SCHOOL	KINDER PARA	6/30/2020
CLAY	DONELL	GARRETT MORGAN ELEM SCHOOL	SPC ED PARA	6/30/2020
CONNORS	JANET	LEESTOWN MID SCHOOL	INSTRUCTIONAL PARA	6/30/2020
COUCH	CHLOE	MEADOWTHORPE ELEM FD SVC	FD SVC ASST I	6/30/2020
CRABTREE	TODD	MORTON MID SCHOOL	SPC ED PARA	6/30/2020
DANSBY	VICTORIA	JULIUS MARKS ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
DEANS	PATRICK	BT WASHINGTON ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
DILLMAN	KELLIE	JAMES LANE ALLEN ELEM SCHOOL	KINDER PARA	6/30/2020
DISTEL	DAWN	PICADOME ELEM SCHOOL	KINDER PARA	6/30/2020
DODGE	DEBORAH	CASSIDY ELEM SCHOOL	SCHOOL ADMIN ASST II	6/30/2020
DOWNES	LANCE	CLAYS MILL ELEM SCHOOL	KINDER PARA	6/30/2020
DUNCAN	SUSAN	SANDERSVILLE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
ESTES	JESSICA	JAMES LANE ALLEN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
FIELDS	MICHELLE	BUS GARAGE	BUS MONITOR	6/30/2020
FOREMAN	CHRISTINE	BRYAN STATION MID SCHOOL	SCHOOL OFFICE ASST	6/30/2020
FRANCIS	DESMOND	ROSA PARKS ELEM SCHOOL	SPC ED PARA	6/30/2020
FRITZ	RICHARD	SANDERSVILLE ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
GANNON	SAGE	BRECKINRIDGE ELEM SCHOOL	SPC ED PARA	6/30/2020
GARRETT	RHONDA	BUS GARAGE	BUS DRIVER	6/30/2020
GATEWOOD	DAVITA	JESSIE M CLARK MID SCHOOL	SPC ED PARA	6/30/2020
GEARHEART	KIMBERLY	CASSIDY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
GEORGE	DAVID	YATES ELEM SCHOOL	CUSTODIAN	6/30/2020
GIBSON	ALLISON	VETERANS PARK ELEM SCHOOL	SPC ED PARA	6/30/2020
GREEN	DEMETRIUS	LEX TRAD MAGNET MID SCHOOL	SPC ED PARA	6/30/2020
GREEN	PAUL	YATES ELEM SCHOOL	CUSTODIAN	6/30/2020
HARDING	KAREN	GARRETT MORGAN ELEM SCHOOL	KINDER PARA	6/30/2020
HARMON	JADARION	LEESTOWN MID SCHOOL	SPC ED PARA	6/30/2020
HAWES	DUSTIN	WINBURN MID SCHOOL	CUSTODIAN	6/30/2020
HERALD	MARY	SOUTHERN ELEM SCHOOL	SPC ED PARA	6/30/2020
HOLLEMAN	JENNIFER	SANDERSVILLE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
HOSTLER	FREDDIE	LEX TRAD MAGNET MID SCHOOL	SPC ED PARA	6/30/2020
HOWARD	ZACHARY	MARTIN LUTHER KING ACAD	SPC ED PARA	6/30/2020
HUDSON	APRIL	GARRETT MORGAN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
HUEMMER	JUSTIN	MARY TODD ELEM SCHOOL	SPC ED PARA	6/30/2020
HUNTER	SHARON	MARY TODD ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
HUTCHISON	KEITH	BUS GARAGE	BUS MONITOR	6/30/2020
ICE	DANIEL	BEAUMONT MID SCHOOL	SPC ED PARA	6/30/2020

ISON	WILLIAM	CHIEF OPS	IAKSS CUST	6/30/2020
JACKSON	JORDYN	CLAYS MILL ELEM SCHOOL	KINDER PARA	6/30/2020
JACOBS	AMY	ASHLAND ELEM SCHOOL	KINDER PARA	6/30/2020
JAMES	NICOLE	GARDEN SPRINGS ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
JOHNSON	DEANNA	ASHLAND ELEM SCHOOL	SPC ED PARA	6/30/2020
JOHNSON	ORA	BRYAN STATION HS	INSTRUCTIONAL PARA	6/30/2020
JOHNSON	RANDALL	BUS GARAGE	BUS DRIVER	6/30/2020
JONES	DWAYNE	STONEWALL ELEM SCHOOL	SPC ED PARA	6/30/2020
JONES	STACY	BUS GARAGE	BUS MONITOR	6/30/2020
JORDAN	LAURIE	JULIUS MARKS ELEM SCHOOL	SPC ED PARA	6/30/2020
KEARNS	JENNIFER	SOUTHERN MID SCHOOL	INSTRUCTIONAL PARA	6/30/2020
LANGLEY	BARBARA	DIXIE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
LANZ	MARY	MEADOWTHORPE ELEM	INSTRUCTIONAL PARA	6/30/2020
LAWSON	COURTNEY	PICADOME ELEM SCHOOL	KINDER PARA	6/30/2020
LEFEVERS	PATRICIA	ATHENS CHILESBURG ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
LEWIS	CHRISTOPHER	MILLCREEK ELEM SCHOOL	KINDER PARA	6/30/2020
LEWIS	MELVIN	MILLCREEK ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
LEWIS	TRESA	DEEP SPRINGS ELEM SCHOOL	SCH ADMIN ASST II - ELEM	6/30/2020
LITTRELL	SARA	WELLINGTON ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
LOGAN	MICHAEL	MEADOWTHORPE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
MCCULLOUGH	NATHAN	ARLINGTON ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
MCHONE	KAYLA	NORTHERN ELEM SCHOOL	KINDER PARA	6/30/2020
MCNAUGHTON	JACQUELINE	LEESTOWN MID SCHOOL	INSTRUCTIONAL PARA	6/30/2020
MCNELY	PATRICIA	GARDEN SPRINGS ELEM SCHOOL	KINDER PARA	6/30/2020
MILBURN	JESSICA	LIBERTY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
MILLER	JARED	LEX TRAD MAGNET MID SCHOOL	CUSTODIAN	6/30/2020
MILLER	MORGAN	GARRETT MORGAN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
MITCHELL	VANESSA	SANDERSVILLE ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
MONTANEZ	SYLVIA	THE LEARNING CENTER	ATTENDANCE SPCIST - HS	6/30/2020
MOORE	CHRISTEL	RUSSELL CAVE ELEM SCHOOL	KINDER PARA	6/30/2020
MORGAN	KATHRYN	RUSSELL CAVE ELEM SCHOOL	KINDER PARA	6/30/2020
NEAL	BROOKE	HENRY CLAY HS	SPC ED PARA	6/30/2020
NORMAN	ALECIA	CASSIDY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
PATTON	RYAN	FREDERICK DOUGLASS HS	SPC ED PARA	6/30/2020
PREECE	MORGAN	CLAYS MILL ELEM SCHOOL	KINDER PARA	6/30/2020
PRESTON	DANA	LIBERTY ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
RENCH	TAYLOR	DIXIE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
ROBINSON	DONEKA	BRYAN STATION MID SCHOOL	SPC ED PARA	6/30/2020

ROLEY	SAMUEL	LANSDOWNE ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
ROLLER	MARY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	6/30/2020
ROSE	ASHLEE	LEESTOWN MID SCHOOL	SPC ED PARA	6/30/2020
RUIZ-DIEGO	CARMEN	MAXWELL ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
SALKOVIC	LEJLA	MORTON MID SCHOOL	SPC ED PARA	6/30/2020
SHROPSHIRE	AMELIA	ASHLAND ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
SIMPSON	SHEMETRIA	WINBURN MID SCHOOL	SPC ED PARA	6/30/2020
SIMPSON	STANLEY	GLENDOVER ELEM SCHOOL	SPC ED PARA	6/30/2020
SMALLEY	BRANDON	ATHENS CHILESBURG ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
SMITSON	MARLENE	LANSDOWNE ELEM SCHOOL	SPC ED PARA	6/30/2020
SNOWDEN	KAIRON	MEADOWTHORPE ELEM SCHOOL	SPC ED PARA	6/30/2020
SPAETH	REBECCA	CLAYS MILL ELEM SCHOOL	SPC ED PARA	6/30/2020
SPAULDING	ERIN	STONEWALL ELEM SCHOOL	KINDER PARA	6/30/2020
STEVENS	MARIAH	MEADOWTHORPE ELEM SCHOOL	SPC ED PARA	6/30/2020
STUDEBAKER	KATHLEEN	SOUTHERN MID SCHOOL	SPC ED PARA	6/30/2020
SWAUGER	MARY	CLAYS MILL ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
TAYLOR	EDDIE	BUS GARAGE	BUS MONITOR	6/30/2020
TAYLOR	JOSHUA	JULIUS MARKS ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
THEKKOOTT	REKHA	JULIUS MARKS ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
THOMPSON	CHERYL	CLAYS MILL ELEM SCHOOL	SPC ED PARA	6/30/2020
TIETZ	LENORA	GARRETT MORGAN ELEM SCHOOL	SPC ED PARA	6/30/2020
TOWNSEND	WHITNEY	ARLINGTON ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020
VELASQUEZ	ROSA	ARLINGTON ELEM SCHOOL	EARLY START PARA	6/30/2020
VERDUGA				
RENNELLA	FABIOLA	JAMES LANE ALLEN ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
WALLACE	JENNIFER	CLAYS MILL ELEM SCHOOL	KINDER PARA	6/30/2020
WILBUR	RONALD	LAFAYETTE HS	INSTRUCTIONAL PARA	6/30/2020
WILLIAMSON	ERICA	WELLINGTON ELEM SCHOOL	SCHOOL OFFICE ASST	6/30/2020
WINKFIELD	ALYSSIA	BUS GARAGE	BUS MONITOR	6/30/2020
YEAGER	MICHAEL	MARY TODD ELEM SCHOOL	CUSTODIAN	6/30/2020
YOUNG	CHARLOTTE	NORTHERN ELEM SCHOOL	INSTRUCTIONAL PARA	6/30/2020

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Budget Transfer Report

PREPARED BY: Julane Mullins

Recommended Action on: 5/18/2020

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Interfund Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Interfund Transfer Report
April 2020

Page 1 of 1

Function	Function name	Effective date	Location	Comments	Amount
Journal 591					
2600	OPERATION OF BUILDINGS	04/15/2020	MAINTENANCE SHOP	JCM BG1 PORT CLASS MULTIPLEX	(218,487.50)
5200	FUND TRANSFERS OUT	04/15/2020	DISTRICT WIDE	JCM BG1 PORT CLASS MULTIPLEX	218,487.50
Journal total					0.00
Journal 593					
2600	OPERATION OF BUILDINGS	04/15/2020	MAINTENANCE SHOP	WIN PORT CLASS MULTI BG20219	(185,012.50)
5200	FUND TRANSFERS OUT	04/15/2020	DISTRICT WIDE	WIN PORT CLASS MULTI BG20219	185,012.50
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
------------------------------	------------------------------

2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
------------	---------------------------	----------------------

2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Online Learning Platform for Literacy & Mathematics

PREPARED BY: Mendy Mills

Recommended Action on: 5/26/2020

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to purchase an Online Learning Platform for Literacy & Mathematics for the 2020-2021 school year

Background/Rationale: Fayette County Public Schools has the need for an online learning platform that provides adaptive, one-to-one, intensive instruction and scaffolded supports in both Literacy and Mathematics for all learners in grades PK-8 – including English learners, struggling students, students with special needs and gifted students. The platform needs to contain the flexibility to serve as a supplemental support to core classroom instruction and as an alternative to face-to-face instruction for summer learning and in the event of future extended school closures.

Policy: N/A

Fiscal Impact: TBD

Attachments(s): Attached

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Excellent Relationships Part of the 2020-2021 Tentative Budget Presentation

PREPARED BY: Marilyn Clark & Darryl Thompson

**Recommended Action on: 5/18/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: The 2020-2021 Tentative Budget supports our District Strategic Plan and Excellent Relationships is one of our imperatives.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: 2020-2021 Tentative Budget (Placeholder)

PREPARED BY: Julane Mullins

**Recommended Action on: 5/26/2020
Discussion Item**

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Fayette County Public Schools 2020-2021 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.

Background/Rationale: Law and regulations require that the Board of Education adopt a Tentative Budget for 2020-2021 by May 31, 2020.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: 2020-2021 Salary Schedule (Placeholder)

PREPARED BY: Julane Mullins

**Recommended Action on: 5/26/2020
Discussion Item**

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the 2020-2021 Salary Schedules: Teachers' Salary Schedule; Occupational Therapist/Physical Therapists; Law Enforcement Lieutenants Salary Schedule; Family Resource and Youth Service Center Coordinators Salary Schedule and Classified Hourly Employees Single Salary Schedule. Approve the 2020-2021 Salary Schedules as presented for the following: Certified Salary Schedule Index; Supplemental Salary Schedule for Academics; Supplemental Salary Schedule for Athletics; Administrative Additive Schedule for Administrative and Supervisory Personnel; Substitute Teacher Salary Schedule and Student Workers Salary Schedule.

Background/Rationale: Salary schedules must be approved by the Board of Education and then submitted to the Kentucky Department of Education and the Kentucky Retirement System.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/18/2020

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

**Recommended Action on: 5/18/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
706	SPECIAL PROJECT INTERN	1	General Fund	47,146	210	7/1/2017
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	56,216	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST		General Fund			7/1/2017
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	94,923	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	99,526	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	85,507	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	76,056	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	96,365	219	8/23/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,531	204	8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAISON	1	Preschool	74,042	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,113	209	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	34,060	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,839	251	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	34,073	198	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	24,016	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	1	General Fund	89,285	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,792	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,595	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,985	209	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	79,694	209	7/1/2012
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	55,929	209	7/1/2012
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	84,575	245	11/24/2014
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund			7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	14,610	92	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006
	FAMILY/COMMUNITY LIAISON	1	General Fund - SAFE			7/1/2020

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
General Counsel						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
246	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	10,621	81	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	210	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	27,855	156	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	23,236	154	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	42,660	256	7/1/2017
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	0.5	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT II	1	General Fund	17,043	124	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
Technology						
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	23,173	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	61,583	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	73,257	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	72,131	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	88,453	256	6/28/2004
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
635	MEDIA TECHNICIAN	1	General Fund			6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	34,433	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.5	General Fund	17,478	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	23,076	156	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	36,086	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	29,189	166	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	15,617	112	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,824	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	52,224	256	6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	11,434	82	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	12,038	82	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	26,442	186	6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	21,638	185	6/28/2004
181	GROUPS WORKER II	1	General Fund			6/28/2004
182	GROUPS WORKER I	1	General Fund			9/26/2005
180	GROUPS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	9,782	73	6/28/2004
176	GROUPS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUPS WORKER II	1	General Fund	13,875	256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUPS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUPS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUPS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUPS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUPS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	25,734	156	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,098	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,189	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	23,709	124	7/1/2016
Deleted Positions - 2019-20						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
Added Positions - 2019-20						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019