



**Board of Education Regular Meeting**

Norsworthy Auditorium  
 March 23, 2020  
 6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Daryl Love
<b>E. READING OF MISSION STATEMENT</b>	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
<b>1. Introductions</b>	
<b>2. Student Performance</b>	
<b>3. Recognitions</b>	
<b>4. Proclamations</b>	
<b>a. Autism Awareness Month</b>	Christy Morris
<b>b. Occupational Therapy Month</b>	Daryl Love
<b>c. School Library Month</b>	Tyler Murphy
<b>d. Administrative Professionals Week</b>	Ray Daniels
<b>e. Public School Volunteer Week</b>	Stephanie Spires
<b>f. Student Leadership Week</b>	Christy Morris
<b>H. REPORTS AND COMMUNICATIONS:</b>	
<b>1. Progress Reports</b>	
<b>a. Superintendent's Report</b>	Emmanuel Caulk
<b>1. Academic Services</b>	
<b>2. Equity Report</b>	Darryl Thompson
<b>3. Operations &amp; Support</b>	Myron Thompson

**4. Comprehensive 10 Point Safety Investment Plan**

**I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

- 1. Minutes of the February 10, 2020 Board Planning Meeting
- 2. Minutes of the February 24, 2020 Regular Board Meeting

**J. APPROVAL OF CONSENT ITEMS:**

- 1. Award of Bids/ Proposals John White/Myron Thompson
- 2. Declaration of Surplus Myron Thompson
- 3. Professional Leave By District Personnel Jennifer Dyar
- 4. Requests From Principals For Extended Trips Chiefs of Schools
- 5. Special & Other Leaves of Absence Rodney Jackson
- 6. Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122 Myron Thompson
- 7. Approval of a BG-5 Project Closeout Form for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281 Myron Thompson
- 8. Approval of BG-5 Project Closeout Form for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058 Myron Thompson
- 9. Approval of the Construction Documents and Advertisement for Bids for the Construction of the New Tates Creek High School BG# 20-082 Myron Thompson
- 10. Approval of the BG-1 Project Application and Design Consultant for the Removal of Existing Portable Classroom Units and the Installment of a Portable Classroom Multiplex Unit at Jessie Clark School BG# 20-218 Myron Thompson
- 11. Approval of the BG-1 Project Application and Design Consultant for the Installment of Portable Classroom Multiplex Units at Winburn Middle School BG# 20-219 Myron Thompson

**K. APPROVAL OF ACTION ITEMS:**

- 1. CONTRACT - Central Kentucky Riding for Hope James McMillin
- 2. Revised Director of Budget & Financial Planning Job Description Jennifer Dyar
- 3. Non-Traditional Instruction Program Schuronda Morton
- 4. Monthly Financial Report Rodney Jackson

**L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

- 1. School Activity Fund Report Rodney Jackson
- 2. Personnel Changes Jennifer Dyar
- 3. Budget Transfer Report Julane Mullins
- 4. Position Control Document Julane Mullins

**M. ORAL COMMUNICATIONS:**

- 1. Board Request Summary
- A motion is in order to approve the following Board requests:

- a. \_\_\_\_\_
- b. \_\_\_\_\_
- c. \_\_\_\_\_

- 2. Other Business
  - a. Board Discussion of Board Work
  - b. Staff

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD**

**MINUTES:**

A motion is in order to: "make the agenda dated March 23, 2020 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**PROCLAMATION CELEBRATING APRIL 2020 AS AUTISM AWARENESS MONTH**

**WHEREAS, autism spectrum disorders can affect anyone, regardless of race, ethnicity, gender, or socioeconomic background, and are the fastest growing developmental disability in the United States, affecting 1 in 59 children; and**

**WHEREAS, autism is the result of a neurological disorder that impacts the functioning of the human brain and the social, communication and behavioral skills of those affected; and**

**WHEREAS, children with autism benefit from interventions, therapies, classroom instruction, and support, which increase their ability to achieve at high levels and graduate college and career ready; and**

**WHEREAS, our school district remains committed to meeting the needs of students with autism and strives to offer a systematic and systemic approach to boosting every child's educational outcomes.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby express their deep appreciation to all employees who support students with autism as integral members of Team FCPS and join the rest of the nation in celebrating April 2020 as Autism Awareness Month.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation: A motion is in order to:  
"adopt the proclamation celebrating April 2020 as Autism Awareness Month."**

**PROCLAMATION CELEBRATING APRIL 2020 AS OCCUPATIONAL THERAPY  
MONTH**

**WHEREAS,** school occupational therapists throughout the Fayette County Public Schools are key members of the educational team preparing our children for the future; and

**WHEREAS,** occupational therapy is the science of helping people of all ages live life to its fullest, by promoting health, preventing injury, and teaching them how to overcome the social, emotional and physical effects of illness, injury and impairment; and

**WHEREAS,** through direct and indirect services, assistive technology and environmental modifications, school occupational therapists help students facing physical, cognitive or mental health challenges that can affect their school performance and health; and

**WHEREAS,** school-based occupational therapy assessment and intervention focuses on helping kids participate in the activities of daily living and learning, achieve in the classroom, develop appropriate relationships, build independence and pursue the interests and skills necessary for transition to life after graduation; and

**WHEREAS,** school occupational therapists look at the whole picture when it comes to planning and delivering student intervention, collaborating with parents, teacher and other educational staff members to help students achieve academic success.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our school occupational therapists for all they do to support our students and schools as integral members of Team FCPS and hereby join the rest of the nation in celebrating April 2020 as Occupational Therapy Month.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:** A motion is in order to:  
“adopt the proclamation celebrating April 2020 as Occupational Therapy Month.”

**PROCLAMATION CELEBRATING APRIL 2020 AS SCHOOL LIBRARY MONTH**

**WHEREAS, school libraries can be wondrous places where books come to life, children grow to love reading, imagination runs wild and information is available to everyone who seeks it; and**

**WHEREAS, today’s students are the authors and illustrators of stories yet to be told, the researchers of discoveries yet to be made and the inventors of breakthroughs yet to be imagined, and school libraries are uniquely suited to cultivate creativity, free expression and storytelling; and**

**WHEREAS, school libraries offer an environment conducive to reading and learning, critical thinking, creative expression, investigation and research, professional growth, and curriculum development and enhancement; and**

**WHEREAS, learning to become effective users of information and ideas is essential as our students prepare for a future characterized by change; and**

**WHEREAS, libraries are places of opportunity and lifelong learning, offering free access to all and contributing to the individual growth and development of all students while fostering both excellence and equity in education.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our school media specialists and library support staff for all they do to support our students and schools as integral members of Team FCPS and hereby join the rest of the nation in celebrating April 2020 as School Library Month.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation: A motion is in order to:  
“adopt the proclamation celebrating April 2020 as School Library Month.”**

**PROCLAMATION CELEBRATING APRIL 19 - 25, 2020 AS**  
**ADMINISTRATIVE PROFESSIONALS WEEK**

**WHEREAS,** administrative professionals play an essential role in coordinating the office operations in schools and departments throughout the Fayette County Public Schools, efficiently handling the day-to-day routines that keep our district running smoothly; and

**WHEREAS,** the work of administrative professionals today requires advanced knowledge and expertise in communications, computer software, office technology, project management, organization, customer service and other vital office management responsibilities; and

**WHEREAS,** administrative professionals are critical public relations ambassadors, representing the face of our schools and district to the thousands of parents, community members, and students who walk in the door or call on the telephone; and

**WHEREAS,** every day in the Fayette County Public Schools, administrative professionals work behind the scenes to ensure bills are paid, student and employee attendance is tracked, repairs are scheduled, questions are answered, payroll is processed and a host of other critical functions are fulfilled; and

**WHEREAS,** words seem inadequate to fully express our gratitude for the expertise and dedication of the district's administrative professionals, their vital contributions and commitment to teamwork, and their willingness to learn and accept new challenges and opportunities.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our administrative professionals for all they do to support our students and schools as integral members of Team FCPS and hereby join the rest of the nation in celebrating April 19 - 25, 2020 as Administrative Professionals Week.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:** A motion is in order to:  
"adopt the proclamation celebrating April 19 - 25, 2020 as Administrative Professionals Week."

**PROCLAMATION CELEBRATING APRIL 20 - 24, 2020 AS  
PUBLIC SCHOOL VOLUNTEER WEEK**

**WHEREAS,** it takes an entire community to ensure the success of our public schools and every day in our schools, dedicated volunteers give of their time and talents; and

**WHEREAS,** volunteers assist teachers and staff with the day-to-day activities involved in providing a balanced education for students and are an important part of a team that strives to ensure that each and every one of our students succeeds; and

**WHEREAS,** throughout the school year, volunteers serve schools in Fayette County as chaperones, mentors, after-school tutors, guest readers, club leaders, booster club members, PTA and PTSA members, guest speakers, classroom helpers, school-based decision making council representatives, homeroom parents, athletic coaches, and in countless other ways; and

**WHEREAS,** our committed volunteers raise money, produce newsletters, write grants, work in offices, libraries, classrooms and cafeterias, direct traffic, organize service projects, run afterschool activities, clubs and programs, coordinate incentive and rewards programs, build playgrounds and ball fields, plan school carnivals, festivals and book fairs, get involved in parent organizations, and much more; and

**WHEREAS,** the active involvement and support of parents, families and community members plays a huge role in the success of our schools and helps keep the focus on what's best for students.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our volunteers for all they do to support our students and schools as integral members of Team FCPS and hereby join the rest of the nation in celebrating April 20 - 24, 2020 as Public School Volunteer Week.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:**

**A motion is in order to:**

**“adopt the proclamation celebrating April 20 - 24, 2020 as Public School Volunteer Week.”**

**PROCLAMATION CELEBRATING APRIL 19 - 25, 2020 AS  
NATIONAL STUDENT LEADERSHIP WEEK**

**WHEREAS,** schools throughout Fayette County sponsor student leadership activities in order to provide students with vital experience in exercising a voice in matters of common concern, reconciling diverse interests, and selecting leaders; and

**WHEREAS,** increasing student engagement in schools has a direct correlation with higher grades and lower drop-out rates; and

**WHEREAS,** strengthening avenues for student voice and empowerment has the potential to positively transform our schools because, as our primary customers, students can offer unique insights and suggestions for improvement; and

**WHEREAS,** student leaders are a positive influence on their peers, modeling good character and scholarship in and out of the classroom, and serve as change agents to improve the overall climate and academic performance levels of their schools; and

**WHEREAS,** National Student Leadership Week serves as an ideal time to bring attention to the important and integral contributions that student leaders and all student activities make in our nation's schools.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation for student leaders in our schools and support their training and activities as they prepare themselves for their future roles as leaders of our city, state, country and global community, and hereby join the rest of the nation in celebrating April 19 - 25, 2020 as National Student Leadership Week.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:** A motion is in order to:  
"adopt the proclamation celebrating April 19 - 25, 2020 as National Student Leadership Week."

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
February 10, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on February 10, 2020 with the following members present:

**Attendance Taken at 5:34 p.m.:**

Present Board Members:

Mr. Raymond Daniels  
Ms. Christy Morris  
Mr. Tyler Murphy  
Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Daryl Love

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**Administration Present**

Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on February 10, 2020. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

**80512**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Ms. Stephanie Aschmann Spires welcomed Walter Leszczynski, teacher representative, Charles Wilson, student representative, and Charles “Nate” Jackson, classified staff representative.

**G.2. Student Performance**

**G.2.a. Performance, Lafayette High School Drama Club**

**G.3. Recognitions**

**G.3.a. Recognition, Winburn Middle Academic Team, First Place, Sixth Grade Showcase**

**G.3.b. Recognition, Beaumont Middle Academic Team, Second Place, Sixth Grade Showcase**

**G.3.c. Recognition, Several Students, 2020 Presidential Scholar Candidate**

**G.3.d. Recognition, SCAPA at Bluegrass Band, 2019 Mark of Excellence**

**G.3.e. Recognition, Frederick Douglass High School Football, Runner-Up, 2019 Class 5A State Championships**

**G.3.f. Recognition, Frederick Douglass High School Cheer, First Place, 2019 KHSAA Competitive Cheer State Competition**

**G.3.g. Recognition, Paul Laurence Dunbar Cheer, Second Place, KHSAA Competitive Cheer Championships**

**G.3.h. Recognition, Lafayette High School Dance Team, Second Place, KHSAA Dance Championships**

**G.3.i. Recognition, Several Educators, National Board Certification**

**G.3.j. Recognition, Fayette County Public Schools, 2020 STEM Excellence Award**

**G.3.k. Recognition, Fayette County Public Schools, Second Place, ASHRAE Technology Award**

**G.3.l. Recognition, Edythe J. Hayes Beat Club, First Place, 2020 Junior Beta Convention**

**G.4. Proclamations**

## **H. REPORTS AND COMMUNICATIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Chief Academic Officer Kate McAnelly extended a welcome to guests and our student, teacher, and classified representatives this evening.

##### **H.1.a.1. Academic Services**

##### **H.1.a.2. Equity Report**

##### **H.1.a.3. Operations & Support**

##### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

## **I. APPROVAL OF ROUTINE MATTERS:**

## **J. APPROVAL OF CONSENT ITEMS:**

### **J.1. Award of Bids/Proposals**

### **J.2. Declaration of Surplus and Intent to Sell**

### **J.3. Post Approval Placeholder**

### **J.4. Special & Other Leaves of Absence**

### **J.5. Approval of a Proposed Change Order (No. Two) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153**

### **J.6. Approval of a Proposed Change Order (No. Nineteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

### **J.7. Approval of a Proposed Change Order (No. Twenty) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

### **J.8. Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121**

80514

**K. APPROVAL OF ACTION ITEMS:**

**K.1. Request Permission from KDE to Reassemble the Local Planning Committee (LPC) to Amend the Current (2017) District Facility Plan (DFP)**

**Motion Passed:** *A motion to approve requesting permission from the Kentucky Department of Education to reassemble the Local Planning Committee (LPC) pursuant to Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, to consider an amendment to the District Facility Plan (DFP) related to multiple items more fully described in the Background/Rationale herein passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. Approval of REVISED Construction Documents and Approval to Advertise for the Construction of a New Parking Lot at the Liberty Road Bus Garage BG# 18-378**

**Motion Passed:** *A motion to approve the revised Construction Documents and Advertisement for the Construction of a New Parking Lot at Liberty Road Bus Garage passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.3. Wellness Policy Update (2nd Read)**

**Motion Passed:** *A motion to accept proposed policy changes to Policy 09.2 passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.4. CONTRACT - Helping Hand, LLC (STEAM)**

**Motion Passed:** *A motion to approve a contract with Helping Hand, LLC to provide services to STEAM Academy passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.5. CONTRACT - Helping Hand, LLC (LHS)**

**Motion Passed:** *A motion to approve a contract with Helping Hand, LLC to provide services at Lafayette High School passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.6. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.7. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the Professional Leave as indicated passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

**80516**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.8. New Job Description for Register Behavior Technician**

**Motion Passed:** *A motion to approve the job description for Registered Behavior Technician. passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**L.1. Personnel Changes**

**L.2. Monthly Financial Report Placeholder**

**L.3. School Activity Fund Placeholder**

**L.4. Budget Transfer Report**

**L.5. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
February 24, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on February 24, 2020 with the following members present:

**Attendance Taken at 6:03 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:04 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the regular planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**80519**

Mr. Tyler Murphy led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Mr. Tyler Murphy read the Mission Statement.

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Walter Leszczynski, Tates Creek High School**

Walter Daniel Leszczynski is a Spanish teacher at Tates Creek High School. He came to the United States from Argentina in 2002 with his wife and three kids at the age of 36 not knowing any English. Despite the odds, in 2007, he decided to become a teacher and started attending Bluegrass Community and Technical College first and Eastern Kentucky University beginning in 2010. He obtained an associate’s degree from BCTC in 2010, a bachelor’s degree in Spanish teaching from Eastern Kentucky University in 2013, a master’s degree in Educational Leadership and Policies Studies from the University of Texas at Arlington in 2015, and he is currently working on his second master’s degree in Educational Leadership at Eastern Kentucky University. This is Mr. Leszczynski's 7th year teaching at Tates Creek High School, where he is on the Tates Creek IB committee, and has previously served as an SBDM member and JV Boys soccer team coach.

**G.1.b. Student Representative: Charles Wilson, Tates Creek High School**

Charles Wilson is a junior in the International Baccalaureate program at Tates Creek High School and an Academy Ambassador. He is involved several activities including the marching band – where he is low brass section leader, the symphonic band, Student Council – where he is Junior Vice President, Leadership Lexington, Youth Salute, and Beta Club. Charles also is a peer tutor for a special education classes at Tates Creek. He has received a Band Citizenship award and a Principal Recognition award. He also serves as a King’s Church Children Ministry Leader and an Advocate for Epilepsy Awareness, where he was the 2018 Kentucky Teen Speak Up Ambassador in Washington DC and Kentucky House of Representatives and Senate page, where he was recognized on both floors.

### **G.1.c. Classified Staff Representative: Charles “Nate” Jackson, Plant Operations**

Charles “Nate” Jackson is a valued employee of Plant Operations and is an integral part of our Grounds Department. His hard work and dedication to the students of Fayette County Public schools is exemplified by his work ethic, teamwork and wonderful attitude. Nate is married to an FCPS teacher and the couple has two beautiful children. He and his wife are hoping to expand their family by adopting a child in the near future. Nate and his family reside in Lexington. His hobbies include cheering on the Michigan Wolverines, working on cars, and spending time with his family.

## **G.2. Student Performance**

### **G.2.a. Performance, Lafayette High School Drama Club**

Lafayette’s theater program, which recently won a third consecutive Kentucky high school festival and play competition, performed. They worked diligently to create, design, build, and perform this year’s entry, titled "Failure: A Love Story." It follows the lives of three sisters in a magical, musical fable where the power of love is far greater than any individual’s success or failure. During the board meeting the students shared Scene One, featuring the Fail family and their story.

## **G.3. Recognitions**

### **G.3.a. Recognition, Beaumont Middle Academic Team, Second Place, Sixth Grade Showcase**

A team from Beaumont Middle School placed second in Section 27 of this year’s Sixth Grade Showcase, which is sponsored by the Honorable Order of Kentucky Colonels. This event provides a competitive academic opportunity for the state’s sixth graders, who are sometimes “lost” between elementary and middle grades in the Governor’s Cup series. The top individual scores from Beaumont included Ahaan Thomas, first place in language arts; Saanvi Bobde, first in arts and humanities; and Neha Palla, first in composition. They are under the direction of Sangeeta Kadambi.

### **G.3.b. Recognition, Several Students, 2020 Presidential Scholar Candidate**

## **80521**

More than a dozen seniors in Fayette County Public Schools are 2020 candidates in the U.S. Presidential Scholars Program, which is one of the nation's most prestigious honors recognizing high school students' accomplishments. Application is by invitation only. From Lafayette: Deborah Han; and Isaac Martin And from Paul Laurence Dunbar: Abigail Fister; Grace Goff; Graeme Marshall; Brian She; Parker Smith; Ashley Su; David Vulakh; Eddy Wan; Jason Wang; Nicole Wong; and Stephen Yin. Semifinalists will be announced in mid-April, and as many as 161 winners will be named in early May.

### **G.3.c. Recognition, SCAPA at Bluegrass Band, 2019 Mark of Excellence**

The Foundation for Music Education has designated the middle school band from SCAPA at Bluegrass as Kentucky's state-level winner of the 2019 Mark of Excellence award in the national wind band honors division. The foundation, which received 320 recordings from 38 states for this year's competition, recognizes outstanding achievement in performance by middle and high school bands, choirs, and orchestras. Since the program began in 2008, only five Kentucky bands have earned the Mark of Excellence, and SCAPA is a three-time recipient. Robin Barker, who is in her 35th year of teaching in Fayette County Public Schools, directs these SCAPA musicians along with assistant Aaron Jones.

### **G.3.d. Recognition, Frederick Douglass High School Football, Runner-Up, 2019 Class 5A State Championships**

Frederick Douglass High School lost a tough defensive battle, 14-to-7, to top-ranked Covington Catholic in the Class 5A football championship. It was Douglass' first finals appearance in only the school's third year of existence, which is a remarkable achievement. In postseason honors, the Kentucky Football Coaches Association named Walker Parks as Player of the Year and commended Broncos Coach Brian Landis for an undefeated regular season.

### **G.3.e. Recognition, Frederick Douglass High School Cheer, First Place, 2019 KHSAA Competitive Cheer State Competition**

Frederick Douglass High School took second place in the large varsity division at the 2020 Universal Cheerleaders Association's National High School Cheerleading Championships. Douglass also earned first place in the large division at the 2019 KHSAA state competitive cheer competition. Hayli Huddleston and Alexa Wingate coach this team.

### **G.3.f. Recognition, Paul Laurence Dunbar Cheer, Second Place, KHSAA Competitive Cheer Championships**

Paul Laurence Dunbar High School was runner-up in the large division of the 2019 KHSAA competitive cheer state championships. Dunbar also placed 11th in their division at the UCA's National High School Cheerleading Championships. This squad is coached by Donna Martin, Maggie Farmer, and Erica Mason.

### **G.3.g. Recognition, Lafayette High School Dance Team, Second Place, KHSAA Dance Championships**

Lafayette High School secured first-place honors in the jazz division of the 2019-20 KHSAA Dance Championships and finished third in hip-hop. Lafayette also placed first at the Universal Dance Association's Bluegrass Championship and sixth in the country at the association's National Dance Team Championship. This team is coached by Cara Terry.

### **G.3.h. Recognition, Several Educators, National Board Certification**

The most prestigious credential a teacher can earn is National Board Certification. This voluntary assessment program recognizes and rewards great teachers after measuring their classroom practices against high and rigorous standards. To earn the certification, teachers must build a portfolio that includes student work samples, videos reflecting their teaching style, teaching materials, and documentation of their subject-area knowledge. Fayette County Public Schools is proud to salute 17 teachers who have earned National Board Certification this school year, including: Mary Buzard of Maxwell Elementary; Angela Dalton, Stonewall Elementary; Tiffany Disponett, Cardinal Valley Elementary; Daniel Folk, Bryan Station High; Stephanie Hatfield, Liberty Elementary; Kayla Hinton, Booker T. Washington Elementary; Micah Keller, Clays Mill Elementary; Amanda Lee, Stonewall Elementary; Elizabeth Lehman, Athens-Chilesburg Elementary; Maria McCallister, Yates Elementary; Laura McMahan, Breckinridge Elementary; Shaun Owens, Bryan Station High; Sarah Powell, Athens-Chilesburg Elementary; Austen Reilley, Garden Springs Elementary; Kay Snyder, Garden Springs Elementary; Megan Suttles, Tates Creek High; and Charles Weitkamp of Leestown Middle School.

### **G.3.i. Recognition, Fayette County Public Schools, 2020 STEM Excellence Award**

Our very own STEM Bus was a national STEM Excellence Awards finalist at the 2020 Future of Education Technology Conference. This award goes to the top three schools or programs in three categories. The FCPS STEM Bus was recognized under "elementary" for the district's work to bring science, technology, engineering, and math experiences to every third grader through school visits. The STEM Bus program began in January 2019 after the district collaborated with the Kloiber Foundation and NOMI Design to renovate a surplus school bus into a mobile classroom. Two district STEM learning coaches Ashley Faulkner and Josh Rayburn lead the instruction and activities. In the past year, the bus has visited more than 30 schools and participated in numerous community events to impact students from Lexington and beyond. To date, the STEM Bus has reached about 5,000 students.

### **G.3.j. Recognition, Fayette County Public Schools, Second Place, ASHRAE Technology Award**

**80523**

The American Society of Heating, Refrigerating, and Air-Conditioning Engineers, or ASHRAE, highlights innovative building concepts, technological achievements and proven sustainable design through the ASHRAE Technology Award. These are submitted to the regional level and then to the society level for international competition. Frederick Douglass High School received a second place award.

**G.3.k. Recognition, Edythe J. Hayes Beat Club, First Place, 2020 Junior Beta Convention**

Several of our students competed at the state’s 2020 Junior Beta Club Convention. Eighth grader Danit Schachman from Edythe J. Hayes Middle School placed first in the jewelry category. She and her original designs will advance to the national competition this summer. Beta Club promotes academic achievement, character, service, and leadership. Danit is under the direction of club adviser April Deener

**G.3.l. Recognition, 212 Degree Awards**

The Board recognized bus drivers John Vogler and Randy Swartz as the monthly 212 Degrees Award recipients for going above and beyond in the service of students and families.

**G.4. Proclamations**

**G.4.a. Athletic Training Month**

UK Health Care Orthopaedic Surgery & Sports Medicine Athletic Trainer Peter Gray, who works with the student athletes and coaches at Henry Clay High School, read the proclamation recognizing March as Athletic Training Month

**Motion Passed:** *A motion to adopt the proclamation celebrating March 2020 as National Athletic Training Month passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**G.4.b. Music in Our Schools Month**

Southern Middle School Band Director Kristi Broady read the proclamation celebrating March as Music in Our Schools Month.

**Motion Passed:** *A motion to adopt the proclamation celebrating March 2020 as Music in Our Schools Month passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.c. National Foreign Language Week**

Secondary Immersion Facilitator Ben McMaine read the proclamation recognizing March 1-7, 2020 as National Foreign Language Week.

**Motion Passed:** *A motion to adopt the proclamation celebrating March 1-7, 2020 as National Foreign Language Week passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.d. National Professional Social Workers Month**

Harrison Elementary School Social Worker Toni Dunn, who was the 2018 Kentucky Social Worker of the Year, and Leestown Middle School Child Guidance Specialist Lori Vogel, the 2019 Kentucky Social Worker of the Year and President of the Kentucky Association of School Social Workers, read the Professional Social Work Month proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating March 2020 as National Professional Social Workers Month passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.e. National Read Across America Day**

Fayette County Education Association President Jessica Hiler read the Read Across America Day proclamation.

**80525**

**Motion Passed:** *A motion to adopt the proclamation celebrating March 2, 2020 as National Red Across America Day passed with a motion by Ms. Stephanie Aschmann Spires and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent’s Report**

Superintendent Caulk welcomed Walter Leszczynski, Charles Wilson, and Charles "Nate" Jackson to the regular board meeting.

**H.1.a.1. Academic Services**

**H.1.a.2. Equity Report**

Equity Officer Darryl Thompson recognized community partners who volunteered their time and efforts on the 1619 Project. District Liaison for Family and Community Engagement Veda Stewart delivered a spoken word performance based on the project. Student/Family Transitional Support and Dropout Prevention Specialist Christian Adair provided an update on the Educating Boys of Color program.

**H.1.a.3. Operations & Support**

Chief Operating Officer Myron Thompson provided the monthly construction report on the renovation of the STEAM and Success Academies where construction is 30 percent complete. The Bryan Station High Softball Fieldhouse is 85 percent complete. The security vestibules at 28 sites should be complete by December 2020.

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Members of the District team provided an update on progress on each of the initiatives in the Comprehensive 10-Point Safety Investment Plan.

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**I.1. Minutes of the January 13, 2020 Board Planning Meeting**

## **I.2. Minutes of the January 27, 2020 Regular Board Meeting**

**Motion Passed:** *A motion to approve the minutes of the January 13, 2020 planning meeting and the January 27, 2020 regular board meeting passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Yes

## **J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

### **J.1. Award of Bids/Proposals**

### **J.2. Declaration of Surplus and Intent to Sell**

### **J.3. Post Approval Report**

### **J.4. Professional Leave by District Personnel**

### **J.5. Requests from Principals for Extended Trips**

### **J.6. Special and Other Leaves of Absence**

### **J.7. Approval of a Proposed Change Order (No. Two) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153**

### **J.8. Approval of a Proposed Change Order (No. Nineteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

### **J.9. Approval of a Proposed Change Order (No. Twenty) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

80527

**J.10. Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. Monthly Financial Report**

Discussion:

Rodney Jackson provided the January monthly financial report. The total revenue was \$364 million and expenditures totaled \$156 million including encumbrances. The total general balance sheet reflected total assets of \$164 million and total liabilities of \$8 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. School-wide Fundraising Projects**

**Motion Passed:** *A motion to approve the requests from schools for school-wide fundraising projects on the date listed passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**L. INFORMATIONAL ITEMS:**

**L.1. School Activity Fund Report**

**L.2. Personnel Changes**

**L.3. Budget Transfer Report**

**L.4. Position Control Document**

**M. ORAL COMMUNICATIONS:****M.1. Public**

Lori Clemons addressed the board regarding Safe Place locations.

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business****M.3.a. Board Discussion of Board Work****M.3.b. Staff****N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated February 24, 2020 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**O. CLOSED SESSION:**

**Motion Passed:** *: A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 8:17 p.m. with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**O.1. Reconvene in Open Session**

**80529**

**Motion Passed:** *A motion to reconvene in open session at 8:28 p.m., passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:31 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/12/2020**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. Bid 06-20 Playground Mulch	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Plant Operations	4
2. RFP 07-20 Concrete Finishing	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Plant Operations	1
3. Bid 09-20 C-Line Dishwasher for Beaumont Middle School	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Child Nutrition	6
4. Bid 13-20 Fleet Parts	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC	Transportation	16

	7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar		
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<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. Bid 07-17 Asbestos/ Lead Abatement Maintenance & Services	Wireman Construction	Risk Management & Safety	3
2. RFP 03-18 Athletic Trainer Services	University of Kentucky	Athletics	2

**AWARD OF BIDS/PROPOSALS**

**1. Bid 06-20 Playground Mulch**

**BACKGROUND AND RATIONALE:**

Mulch is used as a safety surface for the playgrounds, giving students a soft surface to land on in case of a fall from playground equipment, which reduces the chance of injury.

Vendor: The following bidders received specifications and have bid on the indicated contract:

		<u>Key to Markings</u>
		### Recommended Bid Award
<u>Company</u>		<u>Price per cubic yard</u>
Anderson Mulch & Soil		\$19.50
SiteOne Landscape Supply		\$20.94
SmithCreek Inc		\$16.99 ###
Mulch Outfitters		\$21.20

**Contract Term: May 1, 2020 through April 30, 2021 with optional annual renewal**

**PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Playground Mulch	This fiscal year's expenditure to date is approximately \$38,000.00	920 1 088 0698	Recurring	Providing a safe fall zone area around playground equipment and reducing student injuries.

**Funding key:** 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0698—Lawn and Landscape

**STAFF CONTACT:** Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Award contract to SmithCreek Inc."

**2. RFP 07-20 Concrete Finishing**

**BACKGROUND AND RATIONALE:**

The District has over thirty-two (32) miles of concrete sidewalks and only two (2) concrete personnel. The city of Lexington enforces certain codes. Therefore, it is necessary to contract out some of the sidewalk replacement and concrete work. An RFP was sent out with only one response.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### Recommended RFP Award**

		Tom Chestnut Excavation & Construction ###
		Unit Price
1.	Price per square foot to <b>remove</b> old sidewalk <b>and replace</b> with new four (4) inch thick sidewalk consisting of 3500 psi concrete with fiber.	\$7.00
2.	Price per square foot to <b>install</b> new sidewalk with four (4) inch thick sidewalk consisting of 3500 psi concrete with fiber.	\$7.00
3.	Price per square foot to <b>remove</b> old sidewalk <b>and replace</b> with new six (6) inch sidewalk consisting of 3500 psi concrete with fiber.	\$8.00
4.	Price per square foot to <b>install</b> new sidewalk with new six (6) inch thick sidewalk consisting of 3500 psi concrete with fiber.	\$8.00
5.	Price per square foot to <b>install</b> new sidewalk with six (6) inch thick sidewalk consisting of 4000 psi concrete with fiber.	\$8.00
6.	Price per square foot concrete flatwork with six (6) thick 4000 psi concrete with fiber and with ½” steel reinforcing bar in a 24” square pattern.	\$12.00
		-

**Contract Period: March 1, 2020 and ending February 28, 2021 with optional annual renewal**

**PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Concrete Finishing	This fiscal year's expenditure to date is approximately \$27,000.00	088	Recurring	Provide a safer walking area, reduce falls and lawsuits and prevent fines from the city of Lexington for having unsafe sidewalks and not following set codes

**Funding key:** 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0696 – Concrete

**STAFF CONTACT:** Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
 “Award contract to Tom Chestnut Excavation and Construction.”

**3. Bid 09-20 C-Line Dishwasher for Beaumont Middle School**

**BACKGROUND AND RATIONALE:**

Beaumont Middle School is in need of a new dishwasher for the cafeteria. Bids were solicited for the purchase and installation of the new dishwasher.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings

### - Bid Award

A – Did not meet bid specifications

<u>Vendor (Brand)</u>	<u>Price</u>	<u>Price with L-shaped table</u>
Norvex Supply Inc (CMA Model EST-44)	A	A
SS Kemp & Co dba Trimark (Hobart)	\$38,654.60	\$41,904.60
C & T Design and Equipment Co (Hobart)	\$38,062.67	\$42,103.19
Manning Bros. (Champion 54-DR)	\$34,843.00	\$39,613.00 ###
Douglas Food Stores Inc (Hobart)	\$38,197.23	Price not included
Central Restaurant Products (Hobart)	\$35,695.00	Price not included

**Contract Period: Work to be done over summer and completed prior to beginning of school**

**PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Dishwasher	\$39,613.00	Food Service Accounts	Nonrecurring	Dishwasher to be installed at Beaumont Middle School

**Funding Key:** Food Service Accounts

**STAFF CONTACT:** Steven Abbott, Child Nutrition

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award contract to Manning Bros.”

**4. Bid 13-20 Fleet Parts**

**BACKGROUND AND RATIONALE:**

FCPS has need for services of professional and specialized automotive repair parts vendor(s) to support the district buses. In addition to various repair parts, specialized vendors are required for bodywork, frame and wheel alignment, special purpose glass and interior work. This bid provides discounts and pricing from vendors to purchase the parts necessary to repair the buses and other district vehicles. Bid recommendations are based on the three highest discounts per line item and the lowest unit price per line item.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### Recommended Bid Award**  
**(Multiple Award)**

**Catalog Discount**

**Bidder**

Diesel Power Systems  
 Auto-Jet Muffler Corp  
 Wayne Supply Company  
 Clarke Power Services  
 Bluegrass International  
 George J Hust Company  
 Dukes A&W Enterprises  
 American Bus & Accessories  
 Truck Pro LLC  
 Fleet Pride  
 Kentuckiana Auto & Truck  
 City Diesel  
 My Parts Express  
 Ziegler Morgan Tire  
 Martin's Peterbilt  
 Central States

**Discount**

11-33% ###  
 0% ###  
 15-30% ###  
 61% ###  
 20-85% ###  
 50% ###  
 34-51% ###  
 24-70% ###  
 30-85% ###  
 20-86% ###  
 60% ###  
 33% ###  
 3%  
 0%  
 10%  
 10-50% ###

**Allison Transmission**

TruckPro LLC

- |   |                |
|---|----------------|
| a. AT545 Rebuilt Allison Transmission     | \$1,449.00 ### |
| b. MT643 Rebuilt Allison Transmission     | \$1,887.00 ### |
| c. A2000 PTS Rebuilt Allison Transmission | \$2,449.00 ### |
| d. 2500 PTS Rebuilt Allison Transmission  | \$2,449.00 ### |
| e. 3000 PTS Rebuilt Allison Transmission  | \$3,658.00 ### |

Martin's Peterbilt

- |   |            |
|---|------------|
| a. AT545 Rebuilt Allison Transmission     | \$1,908.18 |
| b. MT643 Rebuilt Allison Transmission     | \$2,614.91 |
| c. A2000 PTS Rebuilt Allison Transmission | \$2,625.00 |
| d. 2500 PTS Rebuilt Allison Transmission  | \$2,625.00 |
| e. 3000 PTS Rebuilt Allison Transmission  | \$4,711.54 |

Central States

e. 3000 PTS Rebuilt Allison Transmission \$3,750.00

**Brake Shoes**

Meritor Brake Shoes 4702QP

Whayne Supply	\$42.50 ###
Bluegrass International	\$51.69
TruckPro LLC	\$45.50
Fleetpride	\$42.51
My Parts Express	\$54.52
Martin's Peterbilt	\$54.95

Meritor Brake Shoes 4707QP

Whayne Supply	\$48.20
Bluegrass International	\$44.68 ###
TruckPro LLC	\$50.35
Fleetpride	\$51.96
My Parts Express	\$59.73
Martin's Peterbilt	\$61.44

Meritor Brake Shoes 4711QP

Whayne Supply	\$77.50 ###
Bluegrass International	\$85.54
TruckPro LLC	\$80.15
Fleetpride	\$82.72
My Parts Express	\$85.61
Martin's Peterbilt	\$79.64

Meritor Brake Shoes 4715QP

Whayne Supply	\$63.80
Bluegrass International	\$56.47 ###
TruckPro LLC	\$66.17
Fleetpride	\$68.27
My Parts Express	\$73.46
Martin's Peterbilt	\$76.29

Meritor Brake Shoes 4720QP

Whayne Supply	\$70.25
Bluegrass International	\$48.74 ###
TruckPro LLC	\$72.69
Fleetpride	\$75.01
My Parts Express	\$79.13

Meritor Brake Shoes 4502QP

Bluegrass International	\$86.82
TruckPro LLC	\$69.10
Fleetpride	\$47.45 ###

My Parts Express	\$73.42
Meritor Brake Shoes 4707QP	
Whayne Supply	\$74.50
Bluegrass International	\$88.97
TruckPro LLC	\$73.67
Fleetpride	\$49.15 ###
My Parts Express	\$75.66

Meritor Brake Shoes 4711QP

Whayne Supply	\$97.67
Bluegrass International	\$108.54
TruckPro LLC	\$95.16
Fleetpride	\$77.95 ###
My Parts Express	\$90.19

Meritor Brake Shoes 4715QP

Whayne Supply	\$107.50
Bluegrass International	\$108.98
TruckPro LLC	\$109.18
Fleetpride	\$48.75 ###
My Parts Express	\$103.47

Meritor Brake Shoes 4720QP

Whayne Supply	\$107.50
Bluegrass International	\$118.95
TruckPro LLC	\$110.55
Fleetpride	\$51.30 ###
My Parts Express	\$103.38
Martin's Peterbilt	\$72.91

**Thomas Bus Bendix Brake Pads**

Bendix BWK070796

Whayne Supply	\$228.50
Bluegrass International	\$283.89
TruckPro LLC	\$228.15 ###
Fleetpride	\$255.25
Martin's Peterbilt	\$291.97
Central States	\$278.25

Bendix BWK038574

Whayne Supply	\$425.50
Bluegrass International	\$450.56
TruckPro LLC	\$373.30 ###
Fleetpride	\$430.50
Martin's Peterbilt	\$551.57
Central States	\$500.00

## Gunite Brake Drums

### Gunite 3600AX

Whayne Supply	\$90.00 ###
Bluegrass International	\$123.75
TruckPro LLC	\$111.95
Fleetpride	\$119.21
Martin's Peterbilt	\$187.18
Central States	\$155.00

### Gunite 3687X

Whayne Supply	\$90.00 ###
Bluegrass International	\$206.88
TruckPro LLC	\$163.85
Fleetpride	\$167.74
Martin's Peterbilt	\$301.96

### Gunite 3710X

Whayne Supply	\$151.00
Bluegrass International	\$127.93 ###
TruckPro LLC	\$169.70
Fleetpride	\$174.79
Martin's Peterbilt	\$293.94
Central States	\$215.00

### Gunite 3721X

Whayne Supply	\$169.12
Bluegrass International	\$181.76
TruckPro LLC	\$150.25 ###
Fleetpride	\$167.00
Martin's Peterbilt	\$252.18
Central States	\$152.00

### Gunite 3800X

Whayne Supply	\$81.00 ###
Bluegrass International	\$175.18
TruckPro LLC	\$125.00
Fleetpride	\$156.49
Martin's Peterbilt	\$226.40
Central States	\$175.00

### Gunite 3807X

Whayne Supply	\$143.87 ###
Bluegrass International	\$244.28
TruckPro LLC	\$176.50
Fleetpride	\$196.69
Martin's Peterbilt	\$329.68

Central States

\$251.00

Gunite 3757X

Whayne Supply

\$170.13

Bluegrass International

\$152.04 ###

Fleetpride

\$181.81

Martin's Peterbilt

\$230.80

**PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fleet Repair Parts	Estimated Budget: \$350,000.00	901–Transportation, 1–General Fund, 091–Director's Office, 0663–Parts	Recurring	Will enable the Division of Transportation to make automotive repairs for buses and support vehicles so the District may continue to operate its fleet over the next year.

**Funding key:** 901–Transportation, 1–General Fund, 091–Director's Office, 0663–Parts

**STAFF CONTACT:** Gwen Medley, Transportation  
Marcus Dobbs, Transportation

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award contracts to Diesel Power Systems, Auto- Jet Muffler Corp, Whayne Supply, Clarke Power Services, Bluegrass International, George J Hust, Dukes A&W, American Bus and Accessories, TruckPro, FleetPride, Kentuckiana Auto & Truck, City Diesel, Martins Peterbilt, and Central States.”

**APPROVAL FOR CONTRACT EXTENSIONS**

**1. Bid 07-17 Asbestos/Lead Abatement for Maintenance, Repair Services**

**BACKGROUND AND RATIONALE:**

The Risk Management Division is responsible for maintenance and repair of FCPS and administrative buildings while following health and safety management practices. Maintenance and repair activities require asbestos/lead abatement by companies experienced in and knowledgeable of removing hazardous materials by adhering to environmental regulations and guidelines. This bid allows for maintenance and repair work when needed. This was bid in 2017 with 3 responses and Wireman Construction was almost half the price of the next lowest bidder. The contract had the option to extend the contract for additional years with pending approval of the Board and Wireman Construction has agreed to keep pricing the same for the next year. This would be the third renewal.

**Vendor:**

Wireman Construction

**Contract Period: May 1, 2020 and ending April 30, 2021**

**PROPOSAL:**

<b>Item</b>	<b>Amount</b>		<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Asbestos/Lead Abatement for Maintenance and Repair	Last fiscal year's expenditure was approximately \$16,000.00		922 1 850 0348	Recurring	Will allow Safety, Health and Risk Management to continue to receive quality asbestos maintenance materials, parts and service without interruption.

**Funding key:** 922 – Physical Support; 1 – General Fund; 850 – Risk Management; 0348 – Hazardous Materials Abatement

**STAFF CONTACT:** Jeff Harris, Safety, Health and Risk Management

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Wireman Construction”

## 2. RFP 03-18 Athletic Trainer Services

### **BACKGROUND AND RATIONALE:**

The athletic trainer contract is considered a high priority for high school and middle school athletics by coaches, athletic directors, principals, and directors. This contract was bid out two years ago and awarded to University of Kentucky who was the only vendor to respond. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. University of Kentucky has requested to renew the contract for an additional year. This would be the second renewal.

### **Vendor:**

University of Kentucky

**Contract Term: July 1, 2020 and ending June 30, 2021**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Athletic Trainer Services	\$306,192.00	0001302	Recurring	Athletic trainer services for all middle schools and high schools

**Funding Key:** Athletics

**STAFF CONTACT:** Rob Sayre, Athletics Director

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for an additional year with University of Kentucky."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/12/2020**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** The departments of Operations and Logistical Services are recommending the surplus and sale of the trash compactor located at 450 Park Place and Logistical Services has some items picked up at schools that need to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

The departments of Operations and Logistical Services are recommending the surplus and sale of the trash compactor located at 450 Park Place. The relocation of the unit is not cost effective. The warehouse would not be able to use the unit to its full capacity as they discard broken pallets and other items that are not suitable to be thrown into a trash compactor. Central Office would not have a significant amount of trash to use the compactor to its full capabilities. The warehouse has picked up stage lights from Henry Clay High School and a pottery machine from Bryan Station High School that are no longer needed by the district. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

- 1 - Trash Compactor at 450 Park Place
- 4 - Lycian SuperArc 400 Stage Lights
- 1 - Bailey A-400 Deairing Pugmill

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:  
“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.**

**Background/Rationale: Board policy and the Kentucky law requires board approval.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$33,501.00**

**Attachments(s): N/A**

<b>Reimbursement Funding Source</b>	<b>Current Agenda</b>	<b>Year-to-Date</b>
Employee Self-Funded	\$0	\$1,614.36
General Funds	\$16,220.00	\$360,980.91
Outside Third-Party Source	\$0	\$63,515.01
School Funds	\$10,580.00	\$108,175.29
IDEA Grant	\$0	\$72,447.49
Perkins Grant	\$0	\$40,357.70
Title I Grant	\$2,027.00	\$261,832.39
Title II Grant	\$1,000.00	\$502,769.89
Title III Grant	\$0	\$62,381.00
Title IV Grant	\$0	\$5,316.00
Other Grants	\$3,674.00	\$104,433.29
<b>TOTALS</b>	<b>\$33,501.00</b>	<b>\$1,583,863.61</b>

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**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**ADDITION SINCE PLANNING MEETING**

**1 Professional Leave Requests Recommended:**

<b><u>Professional Meeting</u></b> <b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement</u></b> <b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
* Airborne Astronomy Ambassadors Program Flight Week Palmdale, CA November 21-24,2019 Work Days - 2 Purpose	Heidi Anderson	Bryan Station High	NASA Airborne Astronomy	Title II	\$1,000.00
To learn more about astronomy, flight and space to enhance my classroom instruction.					
*National Reading Recovery Conference Columbus, OH February 7-11, 2020 Work Days - 3 Purpose	Jill Myers	Cassidy Elem	Title I	Title I	\$792.00
To gain new knowledge from experts in the field of literacy and apply my learning in the district.					
*Kagan Associate Trainer Boot Camp Cedar Hill, TX February 19-23, 2020 Work Days - 3 Purpose	Wendy Young	Northern Elem	Title I	Title I	\$1,235.00
To learn best practices and strategies that have a track record of improving academic achievement.					
*Kentucky Energy for Youth Student and Teachers Coal Tour Benham, KY	Adonya Boyle	Cardinal Valley Elem	School Funds	School Funds	\$440.00

March 12-13, 2020

Work Days - 2

Purpose

To learn best practices for encouraging positive student engagement and motivation in school.

\*Why Kentucky Symposium on  
Policy Evaluation & Causal  
Inference

William Buchanan

IAKSS

NO

Gen Funds/Data Dept.

\$756.00

March 13-17, 2020

Louisville, KY

Work Days - 2.5

Purpose

To gain additional understanding of the methodology used to evaluate efficacy of the program.

State Level Skills USA  
Competition

Traci White

Southside Tech

NO

Grant/LOVC

\$1,050.00

Louisville, KY

April 15-18, 2020

Work Days - 3

Purpose

To learn the Skills USA to design training programs that meet all contest requirements on the state level.

CTL Literacy Coach Cadre  
Bowling Green, KY

Erin Manna

IAKSS

NO

Grant/Striving Readers

\$400.00

April 16-17, 2020

Work Days - 2

Purpose

The gain insight by working with other districts to learn new strategies for coaching teachers.

KASBO Spring Conference  
And Annual Audit Planning

Rebecca Riley

IAKSS

NO

Gen Funds/Finance

\$1,140.00

Tiffany Williams

IAKSS

NO

Gen Funds/Finance

\$1,140.00

Louisville, KY

May 5-8, 2020

Work Days - 4

May 6-8, 2020

Work Days - 3

Purpose

Cindy Hipsher

IAKSS

NO

Gen Funds/Finance

\$1,140.00

Byron Costner

IAKSS

NO

Gen Funds/Finance

\$1,140.00

Anthony Davis

IAKSS

NO

Gen Funds/Data Dept.

\$1,140.00

To present at the conference.

Administration Retreat	David Hoskins	Edythe J Hayes Middle	NO	School Funds	\$676.00
Louisville, KY	Kendra Larsen	Edythe J Hayes Middle	NO	School Funds	\$676.00
June 2-4, 2020	Jessica Moore	Edythe J Hayes Middle	NO	School Funds	\$676.00
Work Days - 3	Markki Hall	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Carla Mack	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Jonna Hayden	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Diane Bradley	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Jody Asher	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Ashlee Van Hoose	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Kristin Church	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Anna Dennis	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Allen Ford	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Jason Pack	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Sammy Hall	Edythe J Hayes Middle	NO	School Funds	\$676.00
	Matthew Sherrard	Edythe J Hayes Middle	NO	School Funds	\$676.00
Purpose	To plan for the school year and acclimate new admin to our structures and systems.				
Victory Over Violence Conference	Besty Waters	Beaumont Middle	NO	School Funds	\$475.00
Louisville, KY					
July 15-17, 2020					
Work Days - 3					
Purpose	To learn to help young people identify and counteract the causes of violence in their lives and homes.				
Belfer National Conference for Educators/ English Language Arts Track	Michele Rasmussen	Southside Tech	NO	Grant/LOVC	\$2,224.00
Washington, DC					
July 19-23, 2020					
Work Days - 0					
Purpose	To learn strategies and secure materials to help implement holocaust instruction into the ELA classrooms.				

Google Certified Trainer Training Anaheim, CA June 24-July 2, 2020 Work Days - 7 Purpose	Amy Johns	IAKSS	NO	Gen funds/Technology	\$3,974.00
To become a Google certified trainer for the District.					
Instructure Canvas Conference Nashville, TN July 28-31, 2020 Work Days - 4 Purpose	Paula Seteer-Kissick	IAKSS	NO	Gen Funds/Technology	\$1,930.00
	Amy Johns	IAKSS	NO	Gen Funds/Technology	\$1,930.00
	Joshua Rayburn	IAKSS	NO	Gen Funds/Technology	\$1,930.00
The purpose of this training is to stay up-to-date on the Canvas learning management system.					

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): March 23, 2020 Board Meeting Action Items**

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
<b>High Schools</b>		
***** A,/ Sponsor's name: Iris Isaacs. Additional chaperones 1. Students 13.	Frederick Douglass High Teaching and Learning Pathway Northern Kentucky University State competition	Highland Heights, KY March 12 (1 school day)
*** / Sponsor's name: LTC Robert Mason. Additional chaperones 2. Students 20.	Henry Clay High JROTC 14th Annual Fort Boonesborough Raider Invitational Competition MOI	Winchester, KY Boonesborough State Park April 11 (0 school days)
*** / Sponsor's name: Gary DeBorde. Additional chaperones 3. Students 29.	STEAM Academy STEAM GIRLS II State TSA Conference	Lexington, KY Marriott Griffin Gate Resort April 13-15 (3 school days)
* A,/ Sponsor's name: Mac McBride. Additional chaperones 1. Students 1.	Lafayette High Culinary Club Culinary Arts Competition	Louisville, KY Crowne Plaza April 15-18 (2.5 school days)
* A,/ Sponsor's name: Robin Johnson. Additional chaperones 2. Students 30.	Paul L Dunbar High FBLA State Conference and Competition	Louisville, KY Galt House April 20-22 (3 school days)
***** A,/ Sponsor's name: Kathryn Chastain and Whitney Young. Additional chaperones 5. Students 50.	Lafayette and Bryan Station High YSC College visit.	Bowling Green, KY Western Kentucky University June 15 (0 school days)

*****	Lafayette and Bryan Station High	Richmond and Berea, KY	June 16
A,/	YSC Sponsor's name: Kathryn Chastain and Whitney Young. Additional chaperones 5. Students 50.	EKU and Berea College College visits.	(0 school days)
*****	Lafayette and Bryan Station High	Morehead, KY	June 17
A,/	YSC Sponsor's name: Kathryn Chastain and Whitney Young. Additional chaperones 5. Students 50.	Morehead State University College visit.	(0 school days)
*****	Lafayette and Bryan Station High	Louisville, KY	June 18
A,/	YSC Sponsor's name: Kathryn Chastain and Whitney Young. Additional chaperones 5. Students 50.	UofL and Bellarmine University College visits.	(0 school days)
*****	Lafayette and Bryan Station High	Georgetown and Lexington, KY	June 19
A,/	YSC Sponsor's name: Kathryn Chastain and Whitney Young. Additional chaperones 5. Students 50.	UK and Georgetown College College visits.	(0 school days)

### Middle Schools

*	Southern Middle	Lexington, KY	April 12-15
B,/	TSA Sponsor's name: Staci Davis. Additional chaperones 3. Students 34.	Marriott Griffin Gate KYTSA State Conference	(3 school days)

### Elementary Schools

*****	Academy for Leadership at Millcreek	Cave City, KY	April 14
A,/	4th grade Sponsor's name: Maggie Taylor. Additional chaperones 8. Students 80.	Mammoth Cave Students will tour cave.	(1 school day)

*****	Rosa Parks Elementary	Louisville, KY	April 21
/	Kindergarten	Louisville Zoo	(1 school day)
	Sponsor's name: Deborah Guy. Additional chaperones 50. Students 115.		
*****	Garrett Morgan Elementary	Louisville, KY	April 23
/	Kindergarten	Louisville Zoo	(1 school day)
	Sponsor's name: Amanda Schmoll. Additional chaperones 46. Students 126.		
***	Yates Elementary	Carlisle, KY	April 27-28
/	4th Grade	4H Camp	(2 school days)
	Sponsor's name: Chad Higgins. Additional chaperones 11. Students 50.		
***	Deep Springs Elementary	Carlisle, KY	April 28-29
/	4th Grade	4H Camp	(2 school days)
	Sponsor's name: Katie Brewer. Additional chaperones 15. Students 100.		

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:**

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: March 23, 2020**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: March 23, 2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for March 23, 2020 Board Agenda**

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## SPECIAL AND OTHER LEAVES OF ABSENCE

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Resign from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
HOLZAPFEL KIMBERLY	SANDERSVILLE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	12/17/2019

### 2. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
FUQUA, SHELLIE	BRYAN STATION HIGH SCHOOL	1/6/2020 - 1/7/2020
MENDENHALL, BETH	CLAYS MILL ELEMENTARY	4/14/2020 - 4/17/2020



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 23, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B)  
BG# 19-122

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/23/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$2,548.00 (Two Thousand, Five Hundred Forty-eight Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$160.52 (One Hundred Sixty Dollars and Fifty-two Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Ross Tarrant Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.3% A/E FEE
<b>To improve original plans and specs:</b>			
• Provide labor, materials and equipment to install a new door and hardware to the reception area – Professional Learning Center at Linlee; add:		\$2,548.00	\$160.52
<b>Total Change Order No. Two:</b>		<b>\$2,548.00</b>	
<b>Design consultant fees:</b>			<b>\$160.52</b>
<b>Total Cost:</b>		<b>\$2,708.52</b>	

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A 5% contingency (\$79,330) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 1.97% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19122	0840	\$50,042.00

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$2,548.00 (Two Thousand, Five Hundred Forty-eight Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$160.52 (One Hundred Sixty Dollars and Fifty-two Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 23, 2020

**TOPIC:** Approval of a BG-5 Project Closeout Form for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/23/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the construction of a New Parking Lot at The Professional Learning Center at Linlee, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Ross Tarrant Architects, for a contract for the construction of a New Parking Lot at The Professional Learning Center at Linlee. The contract in the total amount of \$291,977.00 with Lagco, Inc. was accepted and approved by the Board in a meeting held on May 20, 2019 and construction began in June 2019. The Department of Facility Design & Construction, the design consultants Ross Tarrant Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved 1 change order adding the amount of \$3,966.20 to the total construction cost. The Board approved the BG-4 in the amount of \$295,943.20 at its meeting held January 27, 2020. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time the BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the construction of a New Parking Lot at The Professional Learning Center at Linlee, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 23, 2020

**TOPIC:** Approval of BG-5 Project Closeout Form for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/23/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the purchase of 450 Park Place (formerly Lexmark Building 82), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Based on the requirements of The Kentucky Department of Education, FCPS prepared a BG-1 Project Application for the purchase price and associated costs for the property at 450 Park Place (formerly Lexmark Building 82). The purpose of this BG-5 is to account for the use of funds to purchase the property. Any residual fund balance will be applied to future renovation/construction projects. At this time the BG-5 Project Closeout Form closing out this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the BG-5 Project Closeout Form for the purchase of 450 Park Place (formerly Lexmark Building 82), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 23, 2020

**TOPIC:** Approval of the Construction Documents and Advertisement for Bids for the Construction of the New Tates Creek High School BG# 20-082

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/23/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the Construction Documents and Advertisement for the construction of the New Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a New Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (Amendment No. 1, October 2019) District Facility Plan and the initial BG1 was approved October 22, 2018. Tate Hill Jacobs Architects has produced Construction Documents (plans, specifications, bidding requirement, etc.) describing the construction of a New Tates Creek High School totaling approximately 291,562 SF (plus 66,456 SF lower level and basement shell space, for a total of 358,018 SF) to serve 1,850 students. The program is consistent with recent FCPS high school projects and provides new building space that functions and supports current FCPS instructional programs. Plans have been prepared to conform with FCPS instructional program goals. Plans and specifications are being reviewed by Office of Facility Design & Construction staff for compliance with FCPS requirements. Advertisement of the project is scheduled for April 8, 2020. Bids are expected on May 5, 2020, with construction planned to begin June 2020 and to end in August 2022. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

**Policy:** 702 KAR 4:160

**Funding Source:** N/A

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the Construction Documents and Advertisement for the construction of the New Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 23, 2020

TOPIC: Approval of the BG-1 Project Application and Design Consultant for the Removal of Existing Portable Classroom Units and the Installment of a Portable Classroom Multiplex Unit at Jessie Clark School BG# 20-218

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the removal of existing portable classroom units (total 4 classrooms) and the installment of a portable classroom multiplex unit (total 8 classrooms) at Jessie Clark Middle School in the amount of \$218,487.50 (Two Hundred Eighteen Thousand, Four Hundred Eighty-seven Dollars and Fifty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both enrollment growth and school sites under renovation or construction.

Portable classroom units (total 8 classrooms) are needed due to enrollment growth for the 2020-21 school year. The design of the installation requires the involvement of both an architect and engineer to prepare the plans required by the building code to be reviewed by DHBC and to obtain a building permit and certificate of occupancy. Based on their previous experience with FCPS facilities it has been determined that Tate Hill Jacobs Architects is the most qualified to serve as the project design consultant. The project design work will begin immediately. The schedule will be adjusted to allow time to obtain the appropriate approvals and the project will be completed as soon as possible. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE.

Based on the rationale above, a BG-1 Project Application is required as follows:

Table with 2 columns: Cost Item, Initial BG-1 Project Application Budget. Rows include Total Construction Cost (\$204,750.00) and Architect/Engineer Fee (\$2,500.00).

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Superintendent Emmanuel Caulk

Ky. Dept. Housing, Building & Construction Review Fee:	\$1,000.00
Contingencies:	\$10,237.50
<b>Total Estimated Cost:</b>	<b>\$218,487.50</b>

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	BOND

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved BG-1 Project Application for the removal of existing portable classroom units (total 4 classrooms) and the installment of a portable classroom multiplex unit (total 8 classrooms) at Jessie Clark Middle School in the amount of \$218,487.50 (Two Hundred Eighteen Thousand, Four Hundred Eighty-seven Dollars and Fifty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** March 23, 2020

**TOPIC:** Approval of the BG-1 Project Application and Design Consultant for the Installment of Portable Classroom Multiplex Units at Winburn Middle School BG# 20-219

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 3/23/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the installment of a portable classroom multiplex unit (total 4 classrooms) at Winburn Middle School in the amount of \$185,012.50 (One Hundred Eighty-five Thousand, Twelve Dollars and Fifty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both enrollment growth and school sites under renovation or construction.

Portable classroom units (total 4 classrooms) are needed due to enrollment growth for the 2020-21 school year. The design of the installation requires the involvement of both an architect and engineer to prepare the plans required by the building code to be reviewed by DHBC and to obtain a building permit and certificate of occupancy. Based on their previous experience with FCPS facilities it has been determined that Tate Hill Jacobs Architects is the most qualified to serve as the project design consultant. The project design work will begin immediately. The schedule will be adjusted to allow time to obtain the appropriate approvals and the project will be completed as soon as possible. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<u>Initial BG-1 Project Application Budget</u>
Total Construction Cost:	\$173,250.00
Architect/Engineer Fee:	\$2,500.00
Ky. Dept. Housing, Building & Construction Review Fee:	\$600.00
Contingencies:	\$8,662.50
<b>Total Estimated Cost:</b>	<b>\$185,012.50</b>

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Superintendent Emmanuel Caulk

**Policy:** Board Policy 01.1 – General Powers and Duties of Board

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	BOND

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the installment of a portable classroom multiplex unit (total 4 classrooms) at Winburn Middle School in the amount of \$185,012.50 (One Hundred Eighty-five Thousand, Twelve Dollars and Fifty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Contract – Central Kentucky Riding for Hope (The Stables)**

**PREPARED BY: James McMillin**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the contract for Central Kentucky Riding for Hope, Inc.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Central Kentucky Riding for Hope to provide resources and services for an alternative program within FCPS, The Stables.**

**Policy: 01.11**

**Fiscal Impact: \$91,111.00**

**Attachments(s): N/A**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## CONTRACT

**THIS CONTRACT** is entered into this 1<sup>st</sup> day of July, 2020, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and **CENTRAL KENTUCKY RIDING FOR HOPE, INC. (CKRH) PO Box 13155 Lexington, Kentucky 40583** ("Second Party").

### **A. PARTIES:**

The Board of Education of Fayette County, Kentucky, **Chief of High Schools** has established the need to **contract with CKRH to provide educational services and facilities for an alternative program (The Stables)** . and has determined that this need cannot be met by existing district staff.

**Central Kentucky Riding for Hope (CKRH)** provides **facilities and educational services for an alternative program and has expertise as described in the attached document** and has expertise or needed products as described herein.

### **B. PURPOSE:**

The purpose of this contract is to improve the availability of **resources and educational programming for students enrolled in an alternative program within Fayette County Schools (see attachment for specific services)**..

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Chief of High Schools office**, as an independent contractor, services under the direction of **James McMillin, Chief of High Schools**.
2. The second party shall provide **resources and educational programming for students enrolled in an alternative program within Fayette County Schools (see attached for specific services)**..
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of **\$91111**. Additional expenses to be reimbursed are **\$0**, with a total amount of this contract not exceeding **\$91,111.00**
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.
7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.
8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Pursuant to KRS § 160.380(7)(a), any contractor who works on school premises during school hours must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2020, through June 30, 2021, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

*Handwritten initials*

*Handwritten signature*

2/28/20

BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY

*Handwritten signature*

23-2020

Date

Emmanuel Caulk, Superintendent

Date

**Name of Second Party**  
Patricia J. Klein

**Date**  
2/24/20

**Memorandum of Agreement Between  
Central Kentucky Riding for Hope (CKRH)  
And  
Fayette Co. public Schools For  
The STABLES Year 2020-21**

The purpose of this agreement is to establish the guidelines under which the The STABLES will operate. The STABLES is based on an alternative program model combined with a work program model designed to offer at-risk students an opportunity to enhance social competencies and learn life and academic skills in a non-traditional high and middle school setting.

**Governance**

The governance of The STABLES will consist of a Council consisting of the STABLES Principal, Academic Dean, one FCPS faculty member, the Program Director of CKRH, and Executive Director of CKRH. The Governance Council will use Kentucky Revised Statute 160.345 as its guiding model to outline the roles and responsibilities of governance. This council will have the authority to set policy consistent with district policy, both secondary and postsecondary. The Principal shall be the primary administrator and the instructional leader of the school and with the assistance of the total staff shall administer the policies established by the Governance Council and the respective institutions.

**Space/ Location**

The STABLES students will be housed on the CKRH campus. Three classrooms and common areas will be designated for The STABLES program usage throughout the school day. The following are considered common areas: all restrooms, lobby, program walkway, barn, arena (when available) parking lot and all outdoor space. Use of the kitchen will incur additional charges as documented in the contract. The conference room and kitchen will be available upon request. CKRH will be responsible for general maintenance of the rental property.

CKRH will be responsible for general maintenance and upkeep of the CKRH facility. FCPS teachers will be responsible for maintaining clean, organized classrooms and storage room. It is the responsibility of all staff from both CKRH and FCPS to maintain cleanliness of the common areas.

CKRH will provide utilities to said facilities.

All installations and structural changes such as adding communication drops, pulling communication cable, electrical wiring, adding shelving etc... must be approved by CKRH Executive Director. Structural modifications must be restored to the original condition if removed/changed.

Any structures added or changed to the outdoor environment must be approved by the CKRH Executive Director.

FCPS will provide computer workstation for every STABLES student and will supply The STABLES staff with all office supplies, printer, scanner, copier, fax machine through FCPS. Wireless connectivity and other IT expenses will be the responsibility of FCPS. FCPS will provide staff with communication and own phone line for programming needs as well as on site communication.

CKRH will supply FCPS staff with keys to classrooms and main entrance for FCPS STABLES program and other areas of the CKRH facility as deemed necessary for educational programming. The

governance council will decide how keys are distributed to employees of FCPS and CKRH.

### **Property Damage and Repairs**

If property damage occurs as a result of the STABLES presence in the facility, CKRH will schedule and implement all repairs and FCPS will be responsible for all cost associated with the repairs. Any visit from the fire department initiated by student conduct, FCPS will be responsible for all charges associated there with.

### **Faculty/ Staff**

The Stable faculty/staff will consist of one Director and Administrative Dean and five faculty members. The Program Director for CKRH will serve as liaison between CKRH and The STABLES. The STABLES students who are identified through school process will be required to meet all graduation requirements. Salaries for all FCPS staff will be provided through FCPS and a contract with CKRH staff for activities that require certification for equine activities. All staff will be required to meet the criteria for volunteer status in FCPS and CKRH.

### **Academic Calendar**

The STABLES students will follow the FCPS calendar for begin/end dates and all holiday/s breaks while attending at CKRH campus.

### **Students**

The students for the program will be identified through an application process. Students with and without disabilities are eligible to participate in the program. All students will retain the right to participate in district school extra-curricular activities if all requirements by home district are met. Students placed at The STABLES through directors or board may be limited or disallowed from participating in district school activities by placement conditions.

### **Services to Participants**

Staffing needs and cost provisions have been based on serving 60 students in the STABLES program. If the number of students surpasses 60 individuals the contract may be re-negotiated.

### **Disability Support Services**

The program will be responsible to meet all academic and guidelines set forth in an Individual Education Program. All disabilities will be supported for students enrolling or placed in the program.

### **Insurance/ Liability Safety**

CKRH will be responsible for traffic control and designated parking for faculty and students. FCPS will be responsible for liability insurance for all STABLES faculty, staff, students that may result in injury to the previously listed participants. FCPS will also be responsible for payroll and workers compensation for FCPS faculty and staff.

FCPS would be responsible for adding Central Kentucky Riding for Hope to their liability policy as an Additional Insured. CKRH will need a certificate of insurance showing that CKRH has been added to FCPS policy as an additional insured, with general liability limits of at least \$1,000,000 per

occurrence through an "A" rated, admitted insurance carrier.

CKRH shall provide casualty insurance on its buildings insuring against fire and any of the extended coverage perils. In the event of damage to the buildings, CKRH has no responsibility to provide space for the STABLES during the time the building is unusable.

**Transportation**

FCPS will arrange bus transportation for all STABLES students. STABLES students may also provide their own transportation and will be required to park in designated student parking. CKRH assumes no liability for students traveling to and from the campus. CKRH assumes no liability for any STABLES student/ faculty/staff vehicle on campus.

CKRH will designate bus route and drop off and pick up locations as well as passes into the facility in collaboration with FCPS transportation department. On days of inclement weather, CKRH agrees to communicate needs to Kentucky Horse Park staff (KHP) so that plowing and clearing of the roads within the KHP are completed in a timely manner for FCPS bus transportation. CKRH will insure that drop off location to the doors of the facility are clear.

Student drop off will be 8:00am, with pick up at 3:40pm.

**Lunch**

Lunch for STABLES students and teachers will be supplied by FCPS. CKRH will determine areas for lunch both indoors and outdoors and will provide kitchen accommodations to house food, condiments and utensils. A space will be designated for a breakfast and lunch vending system with all appropriate electrical and wireless ability needed.

**Scheduling**

All students will have designated schedules and passes for the school day. Teachers will be responsible for students being in the areas designated by the student or school schedule.. The counselor will provide additional support to make sure daily activities run smoothly and communication is facilitated among all stakeholders. Students will be provided classroom instruction, orientation to facilities and activities to promote social competencies and life skills.

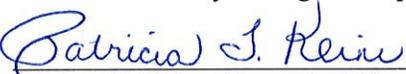
**Student Discipline**

FCPS and CKRH staff will oversee all discipline related to STABLES students. STABLES students will abide by all rules associated with the CKRH policy and procedures as well as FCPS code of conduct. Safety and emergency procedures as required by both FCPS and CKRH policies will be followed.

Signatures:

Fayette County Schools:  
  
Emmanuel Caulk, Superintendent  
Fayette County Public Schools

*Jan 2/25/20*

Central Kentucky Riding for Hope, Inc.:  
  
Patricia T. Kline, Executive Director of CKRH  
Central Kentucky Riding for Hope

*JDC  
3-2-2020*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 3/23/2020**

**TOPIC: Job Description**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the revised job description of Director for Budget and Financial Planning.**

**Background/Rationale: The job description has been revised to reflect current job duties as well as to include the measures of success and world language components.**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: \$0**

**Attachments(s): Job Description**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**DIRECTOR FOR BUDGET AND FINANCIAL PLANNING**

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**TITLE:** Director for Budget and Financial Planning

**REPORTS TO:** Superintendent's Designee

**SUPERVISES:** Staffing Specialists, Budget Analysts

**JOB FUNCTION:** Provide planning and support to the superintendent, the Board and other stakeholders through compilation, analysis and dissemination of information that contributes to sound decision making in the planning process, allocation of resources and assessments as related to the district strategic plan. Develop, administer and manages all aspects of the district annual operating budget. Supports teaching and learning through long range planning that reflects initiatives stated within the comprehensive districtwide strategic plan.

**MEASURES OF SUCCESS:**

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- Develop, implement and monitor processes and procedures that are effective to ensure compliance with district, state and federal laws and reporting timelines.
  - Ensure district operating budget aligns with priorities identified in our board approved District Strategic Plan, as well as school and district comprehensive improvement plans, through long range planning and equitable resource allocation.
  - Ensure the district remains financially strong to preserve favorable bonding credit ratings, and by maintaining contingency and fund balance reserves in accordance with board policy.
- 

**DUTIES AND RESPONSIBILITIES:**

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- Provides leadership in strategic planning and budget development by managing the process to solicit and review current and projected needs of all academic, administrative and operational areas.
- Works with Financial Accounting personnel to forecast anticipated revenues and expenses.

**DIRECTOR FOR BUDGET AND FINANCIAL PLANNING**

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- Develops district budget guidelines, coordinates preparation of the district budget, and assists all stakeholders in review of the district budget.
- Prepares analyses of district budget requests and district program proposals.
- Arranges for and supervises preparation, publication, and distribution of budgets as approved by the Superintendent, the Board, and School Based Decision Making Council.
- Coordinates the preparation and presentation of the proposed district budget for board action.
- Manages the execution of the board approved district budget, including the recommendation of administration control where required.
- Prepares or reviews all district budget documents required by local taxing agencies and the Kentucky Department of Education in accordance with state coding and accounting procedures.
- Works in partnership with Financial-Accounting and Benefits Services, Information Technology, Human Resources, MUNIS Support and Physical Support Services to ensure sound business and financial practices.
- Prepares program cost analysis and evaluate sources of program financing, to consider long-term program sustainability.
- Monitors and oversees the authorization of personnel positions within the district via the Personnel Action Form (PAF) workflow process.
- Communicates with the Superintendent's Cabinet and Executive Leadership Team, District Board of Education, principals, SBDM Councils, and local community to determine the financial needs of the district.
- In counsel with the Superintendent, coordinates, processes, and controls transfers of budgeted funds as requested by program directors.
- Assists personnel in Financial Accounting and the Office of Tax Collections in publicizing tax rates and budget as required by the Kentucky Department of Education.
- Develops improvements in the financial management of the school system, including budget methods, format and presentation.
- Maintains the district MUNIS system chart of accounts.

## DIRECTOR FOR BUDGET AND FINANCIAL PLANNING

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- Assists in the preparation of bond sales.
- Prepares documents as required by Kentucky Department of Education to allocate and report budget and staffing allocation to SBDM councils.
- Ensures that position control is maintained within Board policy and action.
- Prepares District Salary Schedules and presents to the Board for approval.
- Co-chairs, with Chief Financial Officer, the Budget and Finance Committee.
- Attends District Board of Education meetings.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Performs other duties as assigned.

### PHYSICAL DEMANDS:

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- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

### EDUCATION AND EXPERIENCE:

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- BA in Accounting, finance, business or related field. Masters (preferred)
- Minimum of five (5) years successful experience in public accounting or similar field

### LICENSES AND OTHER REQUIREMENTS:

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- Certified Public Accountant (CPA) or Certified Management Accountant (CMA)-preferred

<p><i>Original Date:</i> _____</p> <p><i>Revision Date:</i> 02/2001</p> <p><i>Revision Date:</i> 07/2012</p> <p><i>Revision Date:</i> 03/2020</p>
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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Non-Traditional Instruction Program Application Request**

**PREPARED BY: Schuronda Morton**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: approve this application request for the Non-Traditional Instruction program.**

**Background/Rationale: to ensure continuous learning for students while schools are closed.**

**Policy: NA**

**Fiscal Impact: TBD**

**Attachments(s):** [Click here to enter text.](#)

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Nontraditional Instruction Program

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### *Temporary EMERGENCY Application for 2019-2020 School Year*

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March 2020

Please accept this submission of our district's "Temporary EMERGENCY Application" to participate in the Non-Traditional Instruction (NTI) Program for the balance of the 2019-2020 school year. By submitting this application, the district understands and agrees to the following:

- 1) The district also is making a request to waive 701 KAR 5:150 Section 2(1)(d)(e)(h), Section 2(3), Section 3, Section 6.
- 2) The district is assuring that the use of one or more NTI Days under this plan only will be utilized to address public health concerns and any decision to utilize NTI days will be made in consultation with the local health department.
- 3) The district understands that it remains subject to compliance with all other sections of 701 KAR 5:150 that are not part of this waiver request.
- 4) This application and waiver request, if approved, are only valid for the balance of the 2019-2020 school year and expire on June 30, 2020.
- 5) If the district wishes to continue use of the NTI Program in 2020-2021, it must complete the [Initial Application for NTI](#) and submit it by the deadline as described in 701 KAR 5:150 (3).

**KRS 158.070(9):**

*Notwithstanding any other statute, each school term shall include no less than the equivalent of the student instructional year in subsection (1)(d) of this section, except that the commissioner of education may grant up to the equivalent of ten (10) student attendance days for school districts that have an alternative instruction plan approved by the commissioner of education for the use of alternative methods of instruction, including virtual learning, on days when the school district is closed for health or safety reasons, on nontraditional days, or on nontraditional time. The district's plan shall demonstrate how teaching and learning in the district will not be negatively impacted. Average daily attendance for purposes of Support Education Excellence in Kentucky program funding during the student attendance days granted shall be calculated in compliance with administrative regulations promulgated by the Kentucky Board of Education.*

**District:**



3. What will the district do to ensure a continuation of learning from regular student attendance days will occur on nontraditional instruction days?

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*Documentation*

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4. How will information on **student participation** be gathered on nontraditional instruction days?

5. How will information on **staff participation** be gathered on nontraditional instruction days?

**We certify that this application was reviewed and approved by  
the Board of Education at a regular meeting of the board on**

*[School District]*

*[Date]*

*Superintendent*

*Date*

*Local Board of Education Chair*

*Date*

Completed applications should be submitted to **Steven Kissinger** via email at [steven.kissinger@education.ky.gov](mailto:steven.kissinger@education.ky.gov).

If you have any questions, please contact **David Cook** via email at [david.cook@education.ky.gov](mailto:david.cook@education.ky.gov).

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 3/23/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of FEBRUARY 29, 2020 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending February 29, 2020.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending February 29, 2020.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

### PROPOSAL: Not Applicable

### RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through FEBRUARY 29, 2020	\$384,061,286	66%	64%	2%
TOTAL EXPENDITURES through FEBRUARY 29, 2020	\$239,861,146	41%	38%	3%
GENERAL FUND BALANCE as of FEBRUARY 29, 2020	\$144,200,140			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

“Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**General Fund Review**

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru February 29	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru February 29	% Realized
Total Revenues	\$ 582,314,579	\$ 582,452,535	\$ 384,061,286	65.9%	\$ 511,939,366	\$ 555,498,606	\$ 354,152,177	63.8%
Total Expenses	\$ 582,314,579	\$ 582,452,535	\$ 239,861,146	41.2%	\$ 511,969,366	\$ 555,498,606	\$ 210,821,885	38.0%
General Fund Balance			<u>\$ 144,200,140</u>				<u>\$ 143,330,292</u>	
Encumbrances			\$ 7,031,277				\$ 7,277,193	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
FEBRUARY 2020**

**REVENUES**

Revenue from local sources:		
Taxation	\$263,099,573.00	
Investment earnings	\$514,358.95	
Other revenue	<u>\$71,048,301.61</u>	
Total revenue from local sources		\$334,662,233.56
Revenue from state sources		\$87,729,554.82
Revenue from federal sources		\$26,121,466.34
On-Behalf sources		\$0.00
Beginning Balance		\$103,319,763.69
Transfers		<u>\$0.00</u>
<b>TOTAL REVENUES</b>		<b><u>\$551,833,018.41</u></b>

**EXPENDITURES**

Salaries:		
Instructional	\$151,409,697.02	
District Administrative	\$10,888,437.52	
School Administrative	\$16,861,168.86	
Operations & Support	\$14,121,871.91	
Transportation	\$10,712,145.46	
Food Service	<u>\$6,249,360.74</u>	
Total salaries		\$210,242,681.51
Vendor Payments		\$78,922,921.75
Transfers and on-behalf payments		<u>\$51,938,811.86</u>
<b>TOTAL EXPENDITURES</b>		<b><u>\$341,104,415.12</u></b>

<b>NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES</b>		<b><u>\$210,728,603.29</u></b>
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Statement of Revenues Expenditures and Changes in Fund Balances  
February 2020

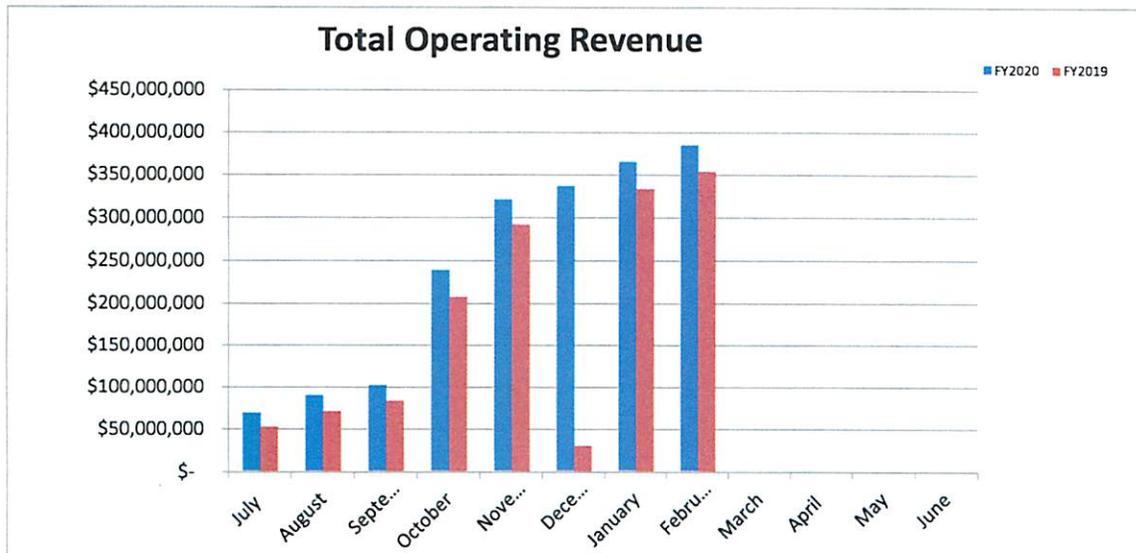
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	210,974,403.32	-	-	31,763,581.55	-	-	-	-	-	242,737,984.87
Motor vehicle taxes	6,446,641.68	-	-	660,267.38	-	-	-	-	-	7,106,909.06
Utility taxes	13,254,679.07	-	-	-	-	-	-	-	-	13,254,679.07
Taxation revenue	230,675,724.07	-	-	32,423,848.93	-	-	-	-	-	263,099,573.00
Investment earnings	395,415.98	-	-	-	-	118,942.97	-	-	-	514,358.95
Other revenue	19,628,288.52	1,949,456.11	-	-	44,800,013.67	-	2,503,363.66	2,124,815.63	42,364.02	71,048,301.61
Total revenue from local sources	250,699,428.57	1,949,456.11	-	32,423,848.93	44,800,013.67	118,942.97	2,503,363.66	2,124,815.63	42,364.02	334,662,233.56
Revenue from state sources	61,349,225.40	8,428,779.99	1,841,180.00	-	-	16,095,626.39	14,743.04	-	-	87,729,554.82
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	837,026.70	13,652,954.52	-	-	100,332.96	-	11,531,152.16	-	-	26,121,466.34
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,240,132.87	1,934,084.19	293,246.43	103,319,763.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>384,061,286.30</b>	<b>24,602,546.02</b>	<b>1,841,180.00</b>	<b>32,423,848.93</b>	<b>70,005,685.80</b>	<b>16,214,569.36</b>	<b>18,289,391.73</b>	<b>4,058,899.82</b>	<b>335,610.45</b>	<b>551,833,018.41</b>
<b>Expenditures</b>										
Instructional	135,807,672.98	15,602,024.04	-	-	-	-	-	-	-	151,409,697.02
District Administration	9,101,420.84	1,787,016.68	-	-	-	-	-	-	-	10,888,437.52
School Administration	14,977,843.27	117,338.86	-	-	-	-	-	1,765,986.73	-	16,861,168.86
Operations & Support	13,890,648.01	231,223.90	-	-	-	-	-	-	-	14,121,871.91
Transportation	10,712,145.46	-	-	-	-	-	-	-	-	10,712,145.46
Food Service	-	-	-	-	-	-	6,249,360.74	-	-	6,249,360.74
Total Salaries and Benefits	184,489,730.56	17,737,603.48	-	-	-	-	6,249,360.74	1,765,986.73	-	210,242,681.51
Vendor Payments	36,658,842.37	6,397,141.07	-	-	27,993,446.08	-	7,544,098.60	316,224.28	13,169.35	78,922,921.75
Transfers and on-behalf payments	18,712,573.48	896,267.76	2,395,184.38	13,570,757.63	-	16,095,626.39	268,402.22	-	-	51,938,811.86
<b>Total Expenditures</b>	<b>239,861,146.41</b>	<b>25,031,012.31</b>	<b>2,395,184.38</b>	<b>13,570,757.63</b>	<b>27,993,446.08</b>	<b>16,095,626.39</b>	<b>14,061,861.56</b>	<b>2,082,211.01</b>	<b>13,169.35</b>	<b>341,104,415.12</b>
<b>Net Change in Fund Balance</b>	<b>144,200,139.89</b>	<b>(428,466.29)</b>	<b>(554,004.38)</b>	<b>18,853,091.30</b>	<b>42,012,239.72</b>	<b>118,942.97</b>	<b>4,227,530.17</b>	<b>1,976,688.81</b>	<b>322,441.10</b>	<b>210,728,603.29</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 529,149,116.41	\$ 324,947,173.20	\$ 204,201,943.21
Proprietary	\$ 22,348,291.55	\$ 16,144,072.57	\$ 6,204,218.98
Fiduciary	\$ 335,610.45	\$ 13,169.35	\$ 322,441.10
<b>Net Change in Fund Balance</b>	<b>\$ 551,833,018.41</b>	<b>\$ 341,104,415.12</b>	<b>\$ 210,728,603.29</b>

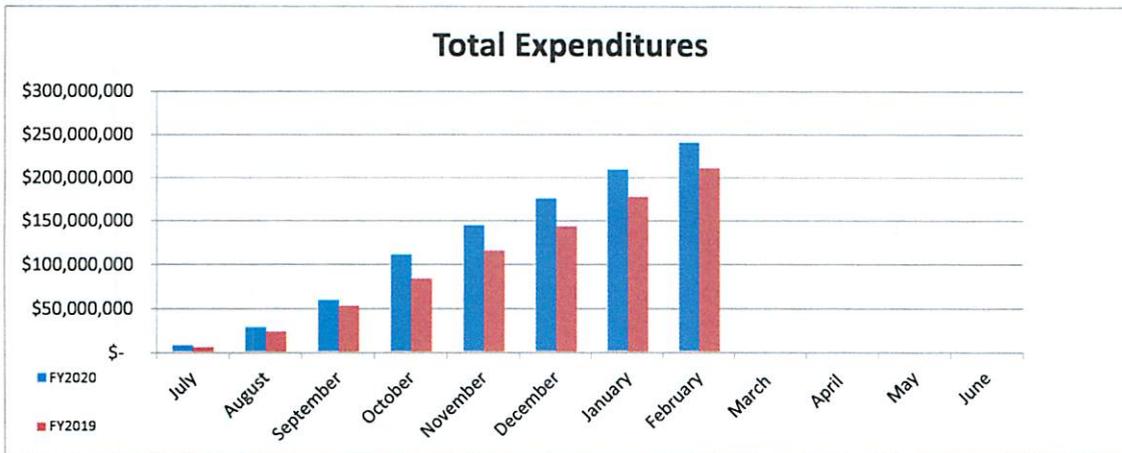
FAYETTE COUNTY BOARD OF EDUCATION  
 FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
 FOR THE MONTH ENDING FEBRUARY 29, 2020  
 67% of the 2019-2020 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 2/29/2020	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (audited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$217,108,142	(\$9,388,835.13)	95.85%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$13,254,679	(\$7,745,320.93)	63.12%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$17,507,953	(\$20,492,047.33)	46.07%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$312,903	(\$587,096.87)	34.77%
TUITION	\$169,159	\$169,159	\$29,784	(\$139,375.08)	17.61%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$665,310	(\$302,322.60)	68.76%
INTEREST	\$1,750,000	\$1,750,000	\$395,416	(\$1,354,584.02)	22.60%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$4,088,440	\$2,090,552	(\$1,997,888.13)	51.13%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$60,683,915	(\$30,816,085.00)	66.32%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$679,219	(\$1,138,693.02)	37.36%
MEDICAID	\$212,143	\$212,143	\$157,808	(\$54,335.28)	74.39%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$582,314,579</b>	<b>\$582,452,535</b>	<b>\$384,061,286</b>	<b>(\$198,391,249)</b>	<b>66%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
 FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
 FOR THE MONTH ENDING FEBRUARY 29, 2020  
 67% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 2/29/2020	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$327,817,413	\$326,211,430	\$114,811,167	(\$211,400,263)	35.20%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,211,112	\$13,318,325	(\$14,892,788)	47.21%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,726,134	\$14,276,731	(\$12,449,404)	53.42%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,834,869	\$6,376,723	(\$2,458,145)	72.18%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$29,890,899	\$15,493,681	(\$14,397,218)	51.83%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$30,204,934	\$17,814,107	(\$12,390,827)	58.98%
MAINTENANCE	\$49,277,624	\$50,894,113	\$26,129,753	(\$24,764,361)	51.34%
STUDENT TRANSPORTATION	\$25,760,830	\$23,920,829	\$12,488,366	(\$11,432,463)	52.21%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$605,504	\$439,720	(\$165,784)	72.62%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$1,534,710	\$0	100.00%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$17,177,863	(\$3,240,137)	84.13%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$682,314,579</b>	<b>\$582,452,535</b>	<b>\$239,861,146</b>	<b>(\$342,591,389)</b>	<b>41.18%</b>



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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 1  
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	198,073,692.00	.00	572,974.89	207,153,164.11	206,122,499.00	-1,030,665.11	100.5
1113 PSCRPT TAX	1,343,350.42	.00	2,716,616.33	3,326,171.32	6,938,833.00	3,612,661.68	47.9
1115 DLQ TAX	139,925.05	.00	42,897.53	182,164.76	900,000.00	717,835.24	20.2
1117 MV TAX	6,046,308.55	.00	1,240,293.78	6,446,641.68	12,535,645.00	6,089,003.32	51.4
TOTAL AD VALOREM TAXES	205,603,276.02	.00	4,572,782.53	217,108,141.87	226,496,977.00	9,388,835.13	95.9
SALES & USE TAXES							
1121 UTIL TAX	12,276,710.58	.00	2,090,757.42	13,254,679.07	21,000,000.00	7,745,320.93	63.1
TOTAL SALES & USE TAXES	12,276,710.58	.00	2,090,757.42	13,254,679.07	21,000,000.00	7,745,320.93	63.1
INCOME TAXES							
1131 OCC LIC TA	16,581,467.34	.00	5,135,405.15	17,507,952.67	38,000,000.00	20,492,047.33	46.1
TOTAL INCOME TAXES	16,581,467.34	.00	5,135,405.15	17,507,952.67	38,000,000.00	20,492,047.33	46.1
OTHER TAXES							
1191 OMIT TAX	468,238.85	.00	.00	312,903.13	900,000.00	587,096.87	34.8
TOTAL OTHER TAXES	468,238.85	.00	.00	312,903.13	900,000.00	587,096.87	34.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	31,711.75	.00	1,166.70	29,783.92	49,159.00	19,375.08	60.6

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 2  
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	126,377.42	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	158,089.17	.00	1,166.70	29,783.92	169,159.00	139,375.08	17.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	854,547.21	.00	.00	395,415.98	1,750,000.00	1,354,584.02	22.6
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	854,547.21	.00	.00	395,415.98	1,750,000.00	1,354,584.02	22.6
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	69,792.85	.00	6,888.29	59,298.96	200,000.00	140,701.04	29.7
1912 BUS RENT	446,478.33	.00	4,211.06	364,427.82	825,000.00	460,572.18	44.2
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,952.32	.00	4,250.00	30,650.00	41,652.00	11,002.00	73.6
1930 GAIN/LOSS	.00	.00	.00	17,216.00	.00	-17,216.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,332,488.24	.00	276,686.54	1,164,769.17	2,471,788.06	1,307,018.89	47.1
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	369,289.02	.00	45,855.95	454,189.98	550,000.00	95,810.02	82.6
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,223,000.76	.00	337,891.84	2,090,551.93	4,088,440.06	1,997,888.13	51.1
TOTAL REVENUE FROM LOCAL SOURCES	238,165,329.93	.00	12,138,003.64	250,699,428.57	292,442,576.06	41,743,147.49	85.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	62,589,264.00	.00	7,619,110.00	60,683,915.00	91,500,000.00	30,816,085.00	66.3
TOTAL STATE PROGRAM	62,589,264.00	.00	7,619,110.00	60,683,915.00	91,500,000.00	30,816,085.00	66.3
OTHER STATE FUNDING							

060

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 3  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	658,318.90	.00	83,318.59	665,310.40	967,633.00	302,322.60	68.8
TOTAL REVENUE IN LIEU OF TAXES/STATE	658,318.90	.00	83,318.59	665,310.40	967,633.00	302,322.60	68.8
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	63,247,582.90	.00	7,702,428.59	61,349,225.40	216,804,063.00	155,454,837.60	28.3
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	157,274.81	.00	.00	157,807.72	212,143.00	54,335.28	74.4
TOTAL FEDERAL REIMBURSEMENT	157,274.81	.00	.00	157,807.72	212,143.00	54,335.28	74.4
TOTAL REVENUE FROM FEDERAL SOURCES	157,274.81	.00	.00	157,807.72	212,143.00	54,335.28	74.4
OTHER RECEIPTS							

091

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 4  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	537,770.50	.00	-57,313.46	679,218.98	1,817,912.00	1,138,693.02	37.4
TOTAL INTERFUND TRANSFERS	537,770.50	.00	-57,313.46	679,218.98	1,817,912.00	1,138,693.02	37.4
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	1,378,847.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	1,378,847.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	1,916,617.50	.00	-57,313.46	679,218.98	1,817,912.00	1,138,693.02	37.4
TOTAL RECEIPTS	303,486,805.14	.00	19,783,118.77	312,885,680.67	511,276,694.06	198,391,013.39	61.2
TOTAL REVENUE	355,826,980.87	.00	19,783,118.77	384,061,286.30	582,452,535.06	198,391,248.76	65.9

092

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 5  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED	
<b>EXPENDITURES</b>								
0000	RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0	
TOTAL 0000	RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.0	
1000	INSTRUCTION							
0100	100,364,241.50	.00	16,271,712.76	105,159,065.60	199,361,539.36	94,202,473.76	52.8	
0200	7,186,801.12	.00	1,196,646.08	7,723,963.35	13,942,793.23	6,218,829.88	55.4	
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0	
0300	122,820.98	47,181.44	12,961.97	113,573.52	262,957.10	102,202.14	61.1	
0400	45,419.31	805.90	6,100.00	19,593.28	67,126.20	46,727.02	30.4	
0500	48,807.13	13,834.29	5,387.97	55,607.39	137,770.91	68,329.23	50.4	
0600	1,307,878.09	447,734.82	198,542.66	1,531,884.18	3,091,018.29	1,111,399.29	64.0	
0700	128,114.22	37,913.91	6,076.49	107,257.98	240,039.56	94,867.67	60.5	
0800	5,250.87	40,655.24	23,739.90	100,221.73	373,319.26	232,442.29	37.7	
0840	526.88	.00	.00	.00	141,712.50	141,712.50	.0	
TOTAL 1000	INSTRUCTION	109,209,860.10	588,125.60	17,721,167.83	114,811,167.03	326,211,429.55	210,812,136.92	35.4
2100	STUDENT SUPPORT SERVICES							
0100	10,569,377.63	.00	1,928,240.22	12,450,319.11	23,320,629.06	10,870,309.95	53.4	
0200	646,323.42	.00	114,627.13	756,577.33	1,387,750.89	631,173.56	54.5	
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0	
0300	99,962.22	4,052.15	8,208.43	90,320.28	139,268.96	44,896.53	67.8	
0400	250.00	.00	.00	.00	3,290.00	3,290.00	.0	
0500	9,503.94	335.62	706.61	9,293.63	24,268.68	14,639.43	39.7	
0600	6,307.55	4,178.00	501.26	10,765.21	31,108.31	16,165.10	48.0	
0700	.00	.00	.00	.00	.00	.00	.0	
0800	440.00	.00	400.00	1,049.00	1,455.00	406.00	72.1	
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0	
0900	.00	.00	.00	.00	.00	.00	.0	
TOTAL 2100	STUDENT SUPPORT SERVICES	11,332,164.76	8,565.77	2,052,683.65	13,318,324.56	28,211,112.20	14,884,221.87	47.2
2200	INSTRUCTIONAL STAFF SUPP SERV							
0100	8,109,628.44	.00	1,233,195.72	8,820,646.33	15,017,871.84	6,197,225.51	58.7	
0200	805,829.51	.00	112,190.62	897,101.26	1,386,482.06	489,380.80	64.7	
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0	
0300	743,187.77	210,955.02	35,114.87	544,574.36	905,419.00	149,889.62	83.5	
0400	60,411.56	16,935.44	3,629.70	54,002.97	86,500.00	15,561.59	82.0	
0500	47,256.06	22,222.84	3,666.46	39,315.45	313,810.56	252,272.27	19.6	
0600	627,886.62	279,703.66	23,197.71	2,689,634.63	5,183,387.59	2,214,049.30	57.3	
0700	19,839.98	608.00	1,318.20	1,212,632.40	1,481,729.50	268,489.10	81.9	
0800	5,614.77	.00	.00	18,823.41	91,279.90	72,456.49	20.6	

093

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 6  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	10,419,654.71	530,424.96	1,412,313.28	14,276,730.81	26,726,134.32	11,918,978.55	55.4
2300 DISTRICT ADMIN SUPPORT							
0100	1,041,042.98	.00	137,782.77	1,127,869.92	1,622,348.00	494,478.08	69.5
0200	121,265.69	.00	16,966.51	134,675.14	229,721.00	95,045.86	58.6
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	3,982,040.13	88,754.44	161,661.97	4,196,975.89	4,979,522.50	693,792.17	86.1
0400	8,018.00	.00	.00	11,629.19	21,566.00	9,936.81	53.9
0500	65,458.80	5,139.63	1,518.54	73,273.89	310,080.00	231,666.48	25.3
0600	594,808.04	9,877.84	31,869.80	649,378.86	1,014,233.73	354,977.03	65.0
0700	.00	2,328.03	.00	56,000.00	59,400.00	1,071.97	98.2
0800	59,168.29	6,840.00	343.32	126,920.27	321,804.00	188,043.73	41.6
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,871,801.93	112,939.94	350,142.91	6,376,723.16	8,834,868.58	2,345,205.48	73.5
2400 SCHOOL ADMIN SUPPORT							
0100	12,781,495.10	.00	1,835,465.38	13,391,942.33	22,078,705.12	8,686,762.79	60.7
0200	1,412,067.10	.00	226,583.98	1,585,900.94	2,728,905.55	1,143,004.61	58.1
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	19,408.36	2,830.32	475.00	13,034.08	34,369.43	18,505.03	46.2
0400	334,160.91	23,422.46	-4,713.34	275,877.81	704,859.53	405,559.26	42.5
0500	26,787.57	6,183.77	4,955.58	26,563.90	65,867.23	33,119.56	49.7
0600	143,405.50	23,333.56	16,736.76	190,151.03	323,763.83	110,279.24	65.9
0700	10,150.71	4,707.93	157.70	1,507.78	27,419.89	21,204.18	22.7
0800	5,117.03	289.00	450.00	8,703.36	14,832.95	5,840.59	60.6
0840	.00	.00	.00	.00	495,699.29	495,699.29	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	14,732,592.28	60,767.04	2,080,111.06	15,493,681.23	29,890,898.95	14,336,450.68	52.0
2500 BUSINESS SUPPORT SERVICES							
0100	5,600,781.20	.00	776,575.40	5,962,634.82	9,181,311.03	3,218,676.21	64.9
0200	1,997,664.61	.00	223,938.70	1,725,472.83	4,796,282.23	3,070,809.40	36.0
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	1,654,765.52	1,100,119.50	288,209.34	2,406,824.64	3,780,439.92	273,495.78	92.8
0400	555,930.63	318,854.79	35,789.31	741,769.19	1,285,218.10	224,594.12	82.5
0500	2,673,628.15	21,788.16	111,370.54	3,079,666.26	4,039,077.05	937,622.63	76.8
0600	1,695,972.54	484,401.34	32,973.71	2,967,053.47	3,975,621.40	524,166.59	86.8
0700	1,732,089.96	57,442.05	200,248.37	907,635.50	1,678,753.45	713,675.90	57.5
0800	94,743.57	1,036.26	4,437.50	23,050.27	28,430.00	4,343.47	84.7
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	16,005,576.18	1,983,642.10	1,673,542.87	17,814,106.98	30,204,934.41	10,407,185.33	65.5

094

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 7  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>2600 PLANT OPERATIONS AND MAINTENANCE</b>							
0100	9,910,111.40	.00	1,337,898.34	10,724,286.98	15,740,982.05	5,016,695.07	68.1
0200	2,736,354.90	.00	399,359.18	3,166,361.03	4,920,204.33	1,753,843.30	64.4
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	351,870.22	247,128.61	95,010.26	408,942.65	869,989.10	213,917.84	75.4
0400	3,674,803.40	1,129,705.92	560,379.82	4,600,177.47	10,082,219.33	4,352,335.94	56.8
0500	7,665.82	425.91	543.67	10,556.79	20,249.69	9,266.99	54.2
0600	7,341,209.84	710,471.46	329,144.50	6,830,568.94	14,839,304.46	7,298,264.06	50.8
0700	1,159,165.73	1,498,441.00	.00	332,636.09	1,888,142.17	57,065.08	97.0
0800	16,611.51	7,946.60	25,272.66	56,222.61	86,066.73	21,897.52	74.6
0840	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE</b>							
	25,197,792.82	3,594,119.50	2,747,608.43	26,129,752.56	50,894,113.12	21,170,241.06	58.4
<b>2700 STUDENT TRANSPORTATION</b>							
0100	7,587,799.90	.00	1,187,028.45	8,279,729.37	14,241,123.00	5,961,393.63	58.1
0200	2,087,524.42	.00	355,205.07	2,432,416.09	3,761,751.00	1,329,334.91	64.7
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	28,050.00	.00	3,260.00	19,595.00	46,500.00	26,905.00	42.1
0400	30,431.96	19,324.35	1,559.02	70,287.80	104,261.67	14,649.52	86.0
0500	123,724.31	.00	5,779.15	108,183.50	224,500.00	116,316.50	48.2
0600	1,358,242.73	126,453.68	195,872.47	1,552,525.54	3,130,689.08	1,451,709.86	53.6
0700	1,393,161.93	512.27	2,803.32	23,915.48	63,924.00	39,496.25	38.2
0800	3,097.82	2,013.00	.00	1,713.65	10,500.00	6,773.35	35.5
0900	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 2700 STUDENT TRANSPORTATION</b>							
	12,612,033.07	148,303.30	1,751,507.48	12,488,366.43	23,920,829.47	11,284,159.74	52.8
<b>2900 OTHER INSTRUCTIONAL</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 2900 OTHER INSTRUCTIONAL</b>							
	.00	.00	.00	.00	.00	.00	.0
<b>3100 FOOD SERVICE OPERATION</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 3100 FOOD SERVICE OPERATION</b>							
	.00	.00	.00	.00	.00	.00	.0
<b>3300 COMMUNITY SERVICES</b>							
0100	144,384.35	.00	22,221.90	142,170.22	262,941.00	120,770.78	54.1
0200	8,637.49	.00	1,158.15	8,597.91	14,873.00	6,275.09	57.8
0300	490.00	90.00	.00	150.00	6,000.00	5,760.00	4.0

095

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 8  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	526.50	.00	.00	395.50	2,000.00	1,604.50	19.8
0500	3,609.47	.00	.00	772.33	6,000.00	5,227.67	12.9
0600	273,089.15	949.35	271,908.00	287,634.21	309,190.46	20,606.90	93.3
0700	.00	2,896.00	.00	.00	4,500.00	1,604.00	64.4
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	430,736.96	3,935.35	295,288.05	439,720.17	605,504.46	161,848.94	73.3
5100 DEBT SERVICE							
0800	1,498,547.24	.00	1,427,382.81	1,534,710.10	1,534,710.00	-.10	100.0
TOTAL 5100 DEBT SERVICE	1,498,547.24	.00	1,427,382.81	1,534,710.10	1,534,710.00	-.10	100.0
5200 FUND TRANSFERS							
0900	3,633,373.76	.00	129,684.38	17,177,863.38	20,418,000.00	3,240,136.62	84.1
TOTAL 5200 FUND TRANSFERS	3,633,373.76	.00	129,684.38	17,177,863.38	20,418,000.00	3,240,136.62	84.1
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	210,944,133.81	7,030,823.56	31,641,432.75	239,861,146.41	582,452,535.06	335,560,565.09	42.4
TOTAL FOR GENERAL FUND (1)	144,882,847.06	-7,030,823.56	-11,858,313.98	144,200,139.89	.00	-137,169,316.33	.0

960

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 9  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	6,344.55	.00	882.14	4,118.47	.00	-4,118.47	.0
TOTAL FOOD SERVICE	6,344.55	.00	882.14	4,118.47	.00	-4,118.47	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	461,159.63	.00	24,214.17	377,002.22	127,192.68	-249,809.54	296.4
1920 CONTRIBUTE	22,851.50	.00	.00	24,226.09	.00	-24,226.09	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

097

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 10  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	39,210.87	.00	250.00	26,171.00	7,500.00	-18,671.00	349.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	523,222.00	.00	24,464.17	427,399.31	134,692.68	-292,706.63	317.3
TOTAL REVENUE FROM LOCAL SOURCES	529,886.55	.00	25,346.31	431,517.78	134,692.68	-296,825.10	320.4
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	9,074,636.20	.00	1,596,592.25	8,428,779.99	13,077,713.64	4,648,933.65	64.5
TOTAL RESTRICTED	9,074,636.20	.00	1,596,592.25	8,428,779.99	13,077,713.64	4,648,933.65	64.5
TOTAL REVENUE FROM STATE SOURCES	9,074,636.20	.00	1,596,592.25	8,428,779.99	13,077,713.64	4,648,933.65	64.5
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	112,058.85	.00	11,295.89	77,568.31	.00	-77,568.31	.0
TOTAL RESTRICTED DIRECT	112,058.85	.00	11,295.89	77,568.31	.00	-77,568.31	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	11,913,702.70	.00	2,147,642.14	13,028,330.76	25,740,402.00	12,712,071.24	50.6
TOTAL RESTRICTED THROUGH THE STATE	11,913,702.70	.00	2,147,642.14	13,028,330.76	25,740,402.00	12,712,071.24	50.6
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	38,156.33	.00	.00	61,604.45	58,000.00	-3,604.45	106.2
TOTAL THROUGH INTERMEDIATE AGENCIES	38,156.33	.00	.00	61,604.45	58,000.00	-3,604.45	106.2
TOTAL REVENUE FROM FEDERAL SOURCES	12,063,917.88	.00	2,158,938.03	13,167,503.52	25,798,402.00	12,630,898.48	51.0

860

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 11  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	272,334.00	.00	.00	292,373.00	292,373.00	.00	100.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	209,702.00	.00	.00	193,078.00	193,078.00	.00	100.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL OTHER RECEIPTS	482,036.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL RECEIPTS	22,150,476.63	.00	3,780,876.59	22,513,252.29	39,496,259.32	16,983,007.03	57.0
TOTAL REVENUE	22,150,476.63	.00	3,780,876.59	23,084,607.69	39,496,259.32	16,411,651.63	58.5

660

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 12  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>EXPENDITURES</b>							
<b>1000 INSTRUCTION</b>							
0100	10,053,633.09	.00	1,581,964.06	10,202,654.35	17,457,503.24	7,254,848.89	58.4
0200	2,229,900.01	.00	346,302.52	2,185,119.91	4,765,671.04	2,580,551.13	45.9
0300	1,106,067.35	283,598.37	166,592.26	1,158,435.80	1,730,961.67	288,927.50	83.3
0400	19,123.09	737.61	3,218.62	11,747.14	83,800.00	71,315.25	14.9
0500	515,674.17	41,642.43	35,878.75	585,245.05	588,552.57	-38,334.91	106.5
0600	2,074,941.94	471,200.63	166,558.54	2,132,189.14	3,367,498.28	764,108.51	77.3
0700	605,538.15	53,241.60	46,874.56	469,527.90	777,444.42	254,674.92	67.2
0800	562,107.95	51,887.06	35,459.24	230,502.30	305,379.13	22,989.77	92.5
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 1000 INSTRUCTION</b>	<b>17,166,985.75</b>	<b>902,307.70</b>	<b>2,382,848.55</b>	<b>16,975,421.59</b>	<b>29,076,810.35</b>	<b>11,199,081.06</b>	<b>61.5</b>
<b>2100 STUDENT SUPPORT SERVICES</b>							
0100	1,181,932.02	.00	185,733.46	1,236,724.83	2,232,391.01	995,666.18	55.4
0200	401,647.63	.00	60,292.58	390,090.26	822,450.91	432,360.65	47.4
0300	300.00	.00	.00	1,600.00	1,400.00	-200.00	114.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	5,001.49	.00	.00	15,559.54	28,170.51	12,610.97	55.2
0600	1,671.00	429.75	337.65	437.65	9,436.75	8,569.35	9.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	31,412.08	.00	.00	447.50	2,500.00	2,052.50	17.9
0900	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 2100 STUDENT SUPPORT SERVICES</b>	<b>1,621,964.22</b>	<b>429.75</b>	<b>246,363.69</b>	<b>1,644,859.78</b>	<b>3,096,349.18</b>	<b>1,451,059.65</b>	<b>53.1</b>
<b>2200 INSTRUCTIONAL STAFF SUPP SERV</b>							
0100	744,063.46	.00	148,839.95	958,890.27	1,647,350.41	688,460.14	58.2
0200	208,275.23	.00	37,359.93	238,996.54	505,833.48	266,836.94	47.3
0280	.00	.00	.00	.00	.00	.00	.0
0300	146,750.45	.00	.00	4,612.97	6,150.00	1,537.03	75.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,225.46	419.55	.00	6,971.70	17,249.60	9,858.35	42.9
0600	164,402.39	369.36	1,203.78	22,689.01	22,496.40	-561.97	102.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	32,454.77	.00	150.00	21,088.77	2,500.00	-18,588.77	843.6
0900	.00	.00	.00	.00	.00	.00	.0
<b>TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV</b>	<b>1,300,171.76</b>	<b>788.91</b>	<b>187,553.66</b>	<b>1,253,249.26</b>	<b>2,201,579.89</b>	<b>947,541.72</b>	<b>57.0</b>
<b>2300 DISTRICT ADMIN SUPPORT</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

100

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 13  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	85,894.42	.00	11,265.40	88,815.50	134,991.32	46,175.82	65.8
0200	24,492.94	.00	3,665.95	28,523.36	44,068.08	15,544.72	64.7
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	110,387.36	.00	14,931.35	117,338.86	179,059.40	61,720.54	65.5
2500 BUSINESS SUPPORT SERVICES							
0100	4,713.00	.00	80.00	6,072.50	.00	-6,072.50	.0
0200	259.88	.00	4.88	334.32	.00	-334.32	.0
0300	26,815.22	12,196.00	3,350.00	13,650.90	6,500.00	-19,346.90	397.6
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	7,268.37	.00	4,252.63	17,997.07	5,500.00	-12,497.07	327.2
0600	19,713.96	107,176.69	15,244.90	621,469.40	6,000.00	-722,646.09	*****
0700	530,037.25	92,770.30	104,112.65	305,222.59	.00	-397,992.89	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	588,807.68	212,142.99	127,045.06	964,746.78	20,000.00	-1,156,889.77	*****
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	136,019.14	.00	27,034.95	177,601.80	88,195.32	-89,406.48	201.4
0200	37,777.89	.00	8,237.14	53,622.10	28,847.00	-24,775.10	185.9
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	173,797.03	.00	35,272.09	231,223.90	117,042.32	-114,181.58	197.6
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

101

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 14  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,644,486.55	.00	210,186.71	1,691,496.20	2,553,566.64	862,070.44	66.2
0200	86,833.63	.00	11,363.13	89,113.66	139,299.00	50,185.34	64.0
0300	10,233.08	8,016.73	597.50	13,414.65	73,835.00	52,403.62	29.0
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	11,014.44	1,285.25	1,118.21	12,315.73	47,022.00	33,421.02	28.9
0600	39,805.54	33,481.34	14,506.42	96,362.42	310,232.00	180,388.24	41.9
0700	.00	582.68	257.00	960.99	1,357.00	-186.67	113.8
0800	6,082.93	4,591.79	1,768.00	24,183.29	54,389.00	25,613.92	52.9
TOTAL 3300 COMMUNITY SERVICES	1,798,456.17	47,957.79	239,796.97	1,927,846.94	3,180,000.64	1,204,195.91	62.1
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	761,106.58	.00	-57,313.46	896,267.76	1,625,417.54	729,149.78	55.1
TOTAL 5200 FUND TRANSFERS	761,106.58	.00	-57,313.46	896,267.76	1,625,417.54	729,149.78	55.1
TOTAL EXPENDITURES	23,521,676.55	1,163,627.14	3,176,497.91	24,010,954.87	39,496,259.32	14,321,677.31	63.7
TOTAL FOR SPECIAL REVENUE (2)	-1,371,199.92	-1,163,627.14	604,378.68	-926,347.18	.00	2,089,974.32	.0

102

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 15  
 glkymnth

DIST ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	1,234,688.83	.00	94,373.26	1,517,938.33	.00	-1,517,938.33	.0
TOTAL STUDENT ACTIVITIES	1,234,688.83	.00	94,373.26	1,517,938.33	.00	-1,517,938.33	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,234,688.83	.00	94,373.26	1,517,938.33	.00	-1,517,938.33	.0
TOTAL RECEIPTS	1,234,688.83	.00	94,373.26	1,517,938.33	.00	-1,517,938.33	.0
TOTAL REVENUE	1,234,688.83	.00	94,373.26	1,517,938.33	.00	-1,517,938.33	.0

103

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 16  
glkymnth

DIST ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>EXPENDITURES</b>							
<b>1000 INSTRUCTION</b>							
0100	384,409.71	.00	43,635.00	360,572.26	.00	-360,572.26	.0
0200	26,557.88	.00	3,914.15	28,975.62	.00	-28,975.62	.0
0300	36,320.00	2,735.56	500.00	3,208.80	.00	-5,944.36	.0
0400	.00	4,000.00	.00	6,169.53	.00	-10,169.53	.0
0500	2,764.34	152.85	-1,574.20	6,997.31	.00	-7,150.16	.0
0600	420,359.08	77,031.82	25,601.43	513,831.32	.00	-590,863.14	.0
0700	237,719.25	378.98	5,416.64	69,660.88	.00	-70,039.86	.0
0800	90.00	.00	.00	2,928.10	.00	-2,928.10	.0
TOTAL 1000 INSTRUCTION	1,108,220.26	84,299.21	77,493.02	992,343.82	.00	-1,076,643.03	.0
<b>2200 INSTRUCTIONAL STAFF SUPP SERV</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	700.00	.00	600.00	600.00	.00	-600.00	.0
0500	60.00	.00	.00	7.50	.00	-7.50	.0
0600	56,894.49	12,301.83	2,401.87	24,205.27	.00	-36,507.10	.0
0700	19,316.55	720.00	892.00	2,900.85	.00	-3,620.85	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	76,971.04	13,021.83	3,893.87	27,713.62	.00	-40,735.45	.0
TOTAL EXPENDITURES	1,185,191.30	97,321.04	81,386.89	1,020,057.44	.00	-1,117,378.48	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)	49,497.53	-97,321.04	12,986.37	497,880.89	.00	-400,559.85	.0

104

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 17  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

105

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 18  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,517,943.42	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,842,361.00	.00	.00	-554,004.38	.00	554,004.38	.0

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 19  
 glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	30,568,327.56	.00	1,184,714.38	30,997,714.38	32,432,998.00	1,435,283.62	95.6
1113 PSCRIP TAX	310,851.27	.00	627,917.23	765,867.17	774,472.00	8,604.83	98.9
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	622,618.58	.00	127,031.34	660,267.38	1,217,289.00	557,021.62	54.2
TOTAL AD VALOREM TAXES	31,501,797.41	.00	1,939,662.95	32,423,848.93	34,424,759.00	2,000,910.07	94.2
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	31,501,797.41	.00	1,939,662.95	32,423,848.93	34,425,259.00	2,001,410.07	94.2
TOTAL RECEIPTS	31,501,797.41	.00	1,939,662.95	32,423,848.93	34,425,259.00	2,001,410.07	94.2
TOTAL REVENUE	31,891,749.76	.00	1,939,662.95	32,423,848.93	34,425,259.00	2,001,410.07	94.2

107

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 20  
 glkymnth

BUILDING FUND (5 CENT LEVY) (3Period)	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	12,508,131.22	.00	6,278,522.06	13,570,757.63	34,425,259.00	20,854,501.37	39.4
TOTAL 5200 FUND TRANSFERS	12,508,131.22	.00	6,278,522.06	13,570,757.63	34,425,259.00	20,854,501.37	39.4
TOTAL EXPENDITURES	12,508,131.22	.00	6,278,522.06	13,570,757.63	34,425,259.00	20,854,501.37	39.4
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	19,383,618.54	.00	-4,338,859.11	18,853,091.30	.00	-18,853,091.30	.0

108

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 21  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	30,343,080.84	.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	100,000.00	.00	-100,000.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	332.96	.00	-332.96	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	100,332.96	.00	-100,332.96	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	87,372.18	.00	-87,372.18	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

109

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 22  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	5,637,323.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL INTERFUND TRANSFERS	5,637,323.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL OTHER RECEIPTS	5,637,323.77	.00	.00	44,812,974.45	17,048,179.00	-27,764,795.45	262.9
TOTAL RECEIPTS	5,661,993.57	.00	.00	44,900,346.63	17,048,179.00	-27,852,167.63	263.4
TOTAL REVENUE	36,005,074.41	.00	.00	70,005,685.80	17,048,179.00	-52,957,506.80	410.6

110

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 23  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>EXPENDITURES</b>							
<b>4200 LAND IMPROVEMENTS</b>							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
<b>4500 BUILDING ACQUISITIONS &amp; CONSTRUCTION</b>							
0300	168,060.59	151,651.85	9,330.00	465,812.55	486,940.00	-130,524.40	126.8
0400	6,822,367.22	5,360,306.27	51,164.49	5,753,066.75	5,613,341.00	-5,500,032.02	198.0
0500	.00	.00	7,229.67	7,229.67	21,120.00	13,890.33	34.2
0600	.00	63,051.24	.00	734,523.02	150,000.00	-647,574.26	531.7
0700	120,045.60	2,295.50	.00	483,917.04	35,000.00	-451,212.54	*****
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	693,599.00	693,599.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	7,110,473.41	5,577,304.86	67,724.16	7,444,549.03	7,000,000.00	-6,021,853.89	186.0
<b>4600 SITE IMPROVEMENT</b>							
0300	.00	12,088.59	295.50	56,217.49	.00	-68,306.08	.0
0400	.00	172,765.28	111,608.88	1,614,341.22	.00	-1,787,106.50	.0
0500	.00	1,483.60	.00	.00	.00	-1,483.60	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	186,337.47	111,904.38	1,670,558.71	.00	-1,856,896.18	.0
<b>4700 BUILDING IMPROVEMENTS</b>							
0300	265,956.77	2,231,025.15	6,479.20	1,526,076.88	.00	-3,757,102.03	.0
0400	1,274,970.62	18,800,179.26	1,277,219.07	6,954,757.41	.00	-25,754,936.67	.0
0500	1,215.97	.00	.00	31,938.96	.00	-31,938.96	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	10,043,622.80	10,048,179.00	-612,312.28	106.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	1,542,143.36	21,648,072.89	1,283,698.27	18,878,338.34	10,048,179.00	-30,478,232.23	403.3
<b>5200 FUND TRANSFERS</b>							

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 24  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	8,652,616.77	27,411,715.22	1,463,326.81	27,993,446.08	17,048,179.00	-38,356,982.30	325.0
TOTAL FOR CONSTRUCTION FUND (360)	27,352,457.64	-27,411,715.22	-1,463,326.81	42,012,239.72	.00	-14,600,524.50	.0

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 25  
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	176,325.22	.00	.00	118,942.97	.00	-118,942.97	.0
TOTAL EARNINGS ON INVESTMENTS	176,325.22	.00	.00	118,942.97	.00	-118,942.97	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	176,325.22	.00	.00	118,942.97	.00	-118,942.97	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

113

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 26  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	15,022,124.63	.00	6,408,206.44	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL INTERFUND TRANSFERS	15,022,124.63	.00	6,408,206.44	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL OTHER RECEIPTS	15,022,124.63	.00	6,408,206.44	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL RECEIPTS	15,198,449.85	.00	6,408,206.44	16,214,569.36	37,832,826.84	21,618,257.48	42.9
TOTAL REVENUE	15,198,939.57	.00	6,408,206.44	16,214,569.36	37,832,826.84	21,618,257.48	42.9

114

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 27  
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	15,057,119.68	.00	1,824,684.38	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL 5100 DEBT SERVICE	15,057,119.68	.00	1,824,684.38	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL EXPENDITURES	15,057,119.68	.00	1,824,684.38	16,095,626.39	37,832,826.84	21,737,200.45	42.5
TOTAL FOR DEBT SERVICE FUND (400)	141,819.89	.00	4,583,522.06	118,942.97	.00	-118,942.97	.0

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 28  
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	5,170,087.70	.00	.00	4,240,132.87	4,225,289.85	-14,843.02	100.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	525,930.02	.00	50,718.95	411,181.25	979,213.00	568,031.75	42.0
1612 REIMB BRKF	177,423.40	.00	23,318.65	185,501.09	900,000.00	714,498.91	20.6
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	358,991.59	.00	44,366.92	377,892.50	765,000.00	387,107.50	49.4
1629 NO-RM OTHR	1,332,381.71	.00	202,447.26	1,453,710.63	1,950,587.00	496,876.37	74.5
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	320.00	.00	2,467.57	14,219.71	40,000.00	25,780.29	35.6
TOTAL FOOD SERVICE	2,395,046.72	.00	323,319.35	2,442,505.18	4,634,800.00	2,192,294.82	52.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	29,454.67	.00	1,076.05	60,863.23	150,000.00	89,136.77	40.6
1994 RET INSUFF	-193.84	.00	-25.00	-4.75	5,000.00	5,004.75	-1.1
TOTAL OTHER REVENUE FROM LOCAL SOURCES	29,260.83	.00	1,051.05	60,858.48	155,000.00	94,141.52	39.3
TOTAL REVENUE FROM LOCAL SOURCES	2,424,307.55	.00	324,370.40	2,503,363.66	4,789,800.00	2,286,436.34	52.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

116

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 29  
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	9,975,185.65	.00	2,065,403.67	11,531,152.16	20,496,651.28	8,965,499.12	56.3
TOTAL RESTRICTED THROUGH THE STATE	9,975,185.65	.00	2,065,403.67	11,531,152.16	20,496,651.28	8,965,499.12	56.3
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	9,975,185.65	.00	2,065,403.67	11,531,152.16	20,496,651.28	8,965,499.12	56.3
TOTAL RECEIPTS	12,399,493.20	.00	2,389,774.07	14,049,258.86	27,046,451.28	12,997,192.42	51.9
TOTAL REVENUE	17,569,580.90	.00	2,389,774.07	18,289,391.73	31,271,741.13	12,982,349.40	58.5

117

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 30  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>EXPENDITURES</b>							
<b>3100 FOOD SERVICE OPERATION</b>							
0100	4,596,347.37	.00	733,661.73	4,822,924.48	12,874,298.67	8,051,374.19	37.5
0200	1,246,285.25	.00	234,405.56	1,426,436.26	2,625,865.42	1,199,429.16	54.3
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	14,960.00	165.00	747.50	16,122.64	21,000.00	4,712.36	77.6
0400	416,660.16	52,450.40	62,191.76	337,082.78	1,097,093.66	707,560.48	35.5
0500	48,634.45	845.91	621.22	25,553.31	98,756.28	72,357.06	26.7
0600	6,556,809.27	4,080,330.53	1,554,483.46	6,968,891.58	12,059,036.23	1,009,814.12	91.6
0700	106,276.95	171,717.26	.00	196,448.29	497,524.41	129,358.86	74.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	12,985,973.45	4,305,509.10	2,586,111.23	13,793,459.34	30,657,272.04	12,558,303.60	59.0
<b>3200 DAY CARE OPERATIONS</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
<b>5200 FUND TRANSFERS</b>							
0900	.00	.00	.00	268,402.22	614,469.09	346,066.87	43.7
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	268,402.22	614,469.09	346,066.87	43.7
TOTAL EXPENDITURES	12,985,973.45	4,305,509.10	2,586,111.23	14,061,861.56	31,271,741.13	12,904,370.47	58.7
TOTAL FOR FOOD SERVICE FUND (51)	4,583,607.45	-4,305,509.10	-196,337.16	4,227,530.17	.00	77,978.93	.0

118

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 31  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,610,530.63	.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,947,996.76	.00	332,081.58	2,124,815.63	3,127,368.00	1,002,552.37	67.9
TOTAL COMMUNITY SERVICE ACTIVITIES	1,947,996.76	.00	332,081.58	2,124,815.63	3,127,368.00	1,002,552.37	67.9
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,947,996.76	.00	332,081.58	2,124,815.63	3,127,368.00	1,002,552.37	67.9
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

119

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 32  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,947,996.76	.00	332,081.58	2,124,815.63	3,127,368.00	1,002,552.37	67.9
TOTAL REVENUE	3,558,527.39	.00	332,081.58	4,058,899.82	5,049,617.27	990,717.45	80.4

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 33  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
<b>EXPENDITURES</b>							
<b>1000 INSTRUCTION</b>							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
<b>3200 DAY CARE OPERATIONS</b>							
0100	1,521,650.79	.00	191,385.94	1,582,031.20	2,577,735.37	995,704.17	61.4
0200	187,920.13	.00	27,600.20	183,955.53	760,340.62	576,385.09	24.2
0280	.00	.00	.00	.00	.00	.00	.0
0300	7,650.44	55.00	2,928.06	53,125.90	261,471.16	208,290.26	20.3
0400	395.00	.00	501.36	896.36	3,105.00	2,208.64	28.9
0500	1,455.28	376.71	2,292.96	3,675.26	22,552.57	18,500.60	18.0
0600	169,664.38	24,582.60	20,038.70	248,916.58	748,823.65	475,324.47	36.5
0700	65,453.56	14,000.00	.00	1,038.20	27,093.40	12,055.20	55.5
0800	9,457.50	.00	.00	8,571.98	8,571.98	.00	100.0
0840	1,989.50	.00	.00	.00	639,923.52	639,923.52	.0
TOTAL 3200 DAY CARE OPERATIONS	1,965,636.58	39,014.31	244,747.22	2,082,211.01	5,049,617.27	2,928,391.95	42.0
TOTAL EXPENDITURES	1,965,636.58	39,014.31	244,747.22	2,082,211.01	5,049,617.27	2,928,391.95	42.0
TOTAL FOR After School Care (52)	1,592,890.81	-39,014.31	87,334.36	1,976,688.81	.00	-1,937,674.50	.0

121

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 34  
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

122

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 35  
glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

123

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 36  
 glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 37  
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
	TOTAL 0999 BEGINNING BALANCE						
	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
	1510 INT ON INV	.00	.00	.00	.00	.00	.0
	1511 Invest Inc	.00	.00	.00	.00	.00	.0
	1530 FAIR VL IN	.00	.00	.00	.00	.00	.0
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
	1920 CONTRIBUTE	46,659.92	.00	.00	42,364.02	.00	-42,364.02
	TOTAL OTHER REVENUE FROM LOCAL SOURCES	46,659.92	.00	.00	42,364.02	.00	-42,364.02
	TOTAL REVENUE FROM LOCAL SOURCES	46,659.92	.00	.00	42,364.02	.00	-42,364.02
	TOTAL RECEIPTS	46,659.92	.00	.00	42,364.02	.00	-42,364.02
	TOTAL REVENUE	320,864.35	.00	.00	335,610.45	.00	-335,610.45

125

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 38  
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	30,534.92	.00	.00	13,169.35	.00	-13,169.35	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	30,534.92	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL EXPENDITURES	30,534.92	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	290,329.43	.00	.00	322,441.10	.00	-322,441.10	.0

126

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 39  
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL OTHER RECEIPTS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL RECEIPTS	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0
TOTAL REVENUE	-25,481.62	.00	.00	-5,598.67	.00	5,598.67	.0

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 40  
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	PERIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000	INSTRUCTION							
0700	19,272.30		.00	.00	8,946.58	.00	-8,946.58	.0
	TOTAL 1000 INSTRUCTION	19,272.30	.00	.00	8,946.58	.00	-8,946.58	.0
2100	STUDENT SUPPORT SERVICES							
0700	.00		.00	.00	.00	.00	.00	.0
	TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT							
0700	.00		.00	.00	.00	.00	.00	.0
	TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE							
0700	.00		.00	.00	.00	.00	.00	.0
	TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION							
0700	.00		.00	.00	.00	.00	.00	.0
	TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES	19,272.30	.00	.00	8,946.58	.00	-8,946.58	.0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-44,753.92	.00	.00	-14,545.25	.00	14,545.25	.0

128

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 41  
glkymnth

FOOD SERVICE ASSET ACCOUNT (81Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE FROM LOCAL SOURCES	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL RECEIPTS	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE	-16,833.47	.00	.00	-1,811.33	.00	1,811.33	.0

03/02/2020 12:31 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 8

P 42  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81)Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL 3100 FOOD SERVICE OPERATION	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL EXPENDITURES	5,611.75	.00	.00	1,228.65	.00	-1,228.65	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	-22,445.22	.00	.00	-3,039.98	.00	3,039.98	.0

03/02/2020 12:31  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 8

P 43  
glkymnth

REPORT OPTIONS

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Fiscal Year/Period for reports	2020 8
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 1  
glbalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-9,467,366.03	146,549,682.40
10	6102	CASH IN PAYROLL CLEARING ACCT	454,576.60	3,337,518.18
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	33,663.06	1,038,941.48
10	6153	ACCOUNTS RECEIVABLE	-2,033,741.85	91,150.50
10	6171	INVENTORIES FOR CONSUMPTION	-54,013.16	2,394,282.72
<b>TOTAL ASSETS</b>			<b>-11,066,881.38</b>	<b>153,413,075.28</b>
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	-217,449.85	-33,961.45
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-642,655.74	-2,009,431.24
10	7421P	PCARD LIABILITY	329,153.89	.00
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	15,165.09	-358,355.60
10	7462W	WORKERS COMP	-223,523.87	-710,713.17
10	7469	LOCAL TAX WITHHELD PAYABLE	-109,743.49	-217,567.37
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	-150.00	-10,560.20
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	2,780.52	-7,571.69
10	7470BT	ONE AMERICA-21 PAYS	-7.78	-52.91
10	7470D	LIAB DUE - VARIABLE ANNUITY	-335.96	-32,197.58
10	7470DT	DENTAL STATE 21 PAYS	-51.08	-154.20
10	7470E	LIAB DUE - VAN KAMPEN	-5.00	-5,496.28
10	7470F	FRINGE MANAGEMENT	-1,722.18	-85,121.50
10	7470FT	FRINGE MANAGEMENT 21 PAY	-53.00	-298.78
10	7470G	GARNISHMENT	-1,812.64	-14,466.27
10	7470H	CHILD SUPPORT	.00	235.88
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	119.58	-8,094.19
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-9.96	-78.18
10	7470M	MISCELLANEOUS	.00	1,765.19
10	7470P	LIABILITY - PRUDENTIAL LIFE	-13.38	-6,256.29
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-8.86	-54.78
10	7470Q	LIAB DUE - KY EMPLOYEE	798.32	-61,737.28
10	7470TV	VISION STATE 21 PAYS	-19.70	-54.85
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	-170.37	-40,659.99
10	7470VC	LIABILITY-VISION INS CHECK	-1,958.46	-17,689.28
10	7470VT	VISION INSURANCE 21 PAYS	-13.04	-117.50
10	7470X	BENEFIT PAY - DELTA DENTAL	-46.10	-295.15
10	7470XT	DENTAL CARE PLUS-21 PAYS	-55.58	-404.77
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-971.71	-150,149.02
10	7470Y	HUMANA - 2006 PLAN	-3,495.74	-762,726.23
10	7470YD	DENTAL STATE	-860.18	-47,973.55
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-358.79	-2,035.34
10	7470YV	VISION STATE	-327.80	-15,177.78
10	7474A	KTRS	34,614.72	35,394.27
10	7475A	CLASS RETIRED INS	-11,238.66	-1,535,971.94
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	10.67	-1,770.50

132

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 2  
glbalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	.00	-12.96
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	41,541.67	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-240.46	-134,254.65
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-82.12	-496.02
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	1,799.14	-424,195.72
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-162.33	-964.00
10	7499FS	AFA 457(B) (PRE-TAX)	-402.00	-15,197.00
10	7499RI	AFA ROTH IRA (POST TAX)	50.00	-36,604.44
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	479.63	-6,281.08
TOTAL LIABILITIES			-791,432.60	-9,212,935.39
<b>FUND BALANCE</b>				
10	6302	REVENUES CONTROL	-19,783,118.77	-384,061,286.30
10	7602	EXPENDITURES CONTROL	31,641,432.75	239,861,146.41
10	7603	ENCUMBRANCES	259,222.81	7,031,276.55
10	8753	RESERVED FOR ENCUMBRANCES	-259,222.81	-7,031,276.55
TOTAL FUND BALANCE			11,858,313.98	-144,200,139.89
TOTAL LIABILITIES + FUND BALANCE			===== 11,066,881.38 =====	===== -153,413,075.28 =====

133

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 3  
glbalsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	765,757.16	-502,687.10
20	6153	ACCOUNTS RECEIVABLE	.00	60,000.00
TOTAL ASSETS			<u>765,757.16</u>	<u>-442,687.10</u>
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	2,355.70	.00
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-163,734.18	-483,660.08
TOTAL LIABILITIES			<u>-161,378.48</u>	<u>-483,660.08</u>
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-3,780,876.59	-23,084,607.69
20	7602	EXPENDITURES CONTROL	3,176,497.91	24,010,954.87
20	7603	ENCUMBRANCES	-192,648.84	1,164,753.17
20	8753	RESERVED FOR ENCUMBRANCES	192,648.84	-1,164,753.17
TOTAL FUND BALANCE			<u>-604,378.68</u>	<u>926,347.18</u>
TOTAL LIABILITIES + FUND BALANCE			<u><u>-765,757.16</u></u>	<u><u>442,687.10</u></u>

134

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 4  
glbalsht

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
22	6101	CASH IN BANK	19,122.29	621,576.86
	TOTAL ASSETS		<u>19,122.29</u>	<u>621,576.86</u>
<b>LIABILITIES</b>				
22	7421	ACCOUNTS PAYABLE	109.23	.00
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-6,245.15	-123,695.97
	TOTAL LIABILITIES		<u>-6,135.92</u>	<u>-123,695.97</u>
<b>FUND BALANCE</b>				
22	6302	REVENUES CONTROL	-94,373.26	-1,517,938.33
22	7602	EXPENDITURES CONTROL	81,386.89	1,020,057.44
22	7603	ENCUMBRANCES	9,165.27	97,321.04
22	8753	RESERVED FOR ENCUMBRANCES	-9,165.27	-97,321.04
	TOTAL FUND BALANCE		<u>-12,986.37</u>	<u>-497,880.89</u>
	TOTAL LIABILITIES + FUND BALANCE		<u><u>-19,122.29</u></u>	<u><u>-621,576.86</u></u>

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 5  
glbalsht

FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
31	6101	CASH IN BANK	.00	-554,004.38
		TOTAL ASSETS	.00	-554,004.38
<b>FUND BALANCE</b>				
31	6302	REVENUES CONTROL	.00	-1,841,180.00
31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
		TOTAL FUND BALANCE	.00	554,004.38
		TOTAL LIABILITIES + FUND BALANCE	.00	554,004.38

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 6  
glbalsht

FUND: 320 BUILDING FUND (5 CENT LEVY)			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
32	6101	CASH IN BANK	-4,338,859.11	19,039,509.86
	TOTAL ASSETS		-4,338,859.11	19,039,509.86
<b>FUND BALANCE</b>				
32	6302	REVENUES CONTROL	-1,939,662.95	-32,423,848.93
32	7602	EXPENDITURES CONTROL	6,278,522.06	13,570,757.63
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
	TOTAL FUND BALANCE		4,338,859.11	-19,039,509.86
TOTAL LIABILITIES + FUND BALANCE			=====4,338,859.11=====	===== -19,039,509.86=====

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 7  
glbalsht

FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
36	6101	CASH IN BANK	-1,291,620.65	42,796,384.67
		TOTAL ASSETS	-1,291,620.65	42,796,384.67
<b>LIABILITIES</b>				
36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-171,706.16	-784,144.95
		TOTAL LIABILITIES	-171,706.16	-784,144.95
<b>FUND BALANCE</b>				
36	6302	REVENUES CONTROL	.00	-70,005,685.80
36	7602	EXPENDITURES CONTROL	1,463,326.81	27,993,446.08
36	7603	ENCUMBRANCES	3,833,604.76	27,411,715.22
36	8753	RESERVED FOR ENCUMBRANCES	-3,833,604.76	-27,411,715.22
		TOTAL FUND BALANCE	1,463,326.81	-42,012,239.72
		TOTAL LIABILITIES + FUND BALANCE	<u>1,291,620.65</u>	<u>-42,796,384.67</u>

138

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 8  
glbalsht

FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
40	6101	CASH IN BANK	4,583,522.06	118,942.97
	TOTAL ASSETS		<u>4,583,522.06</u>	<u>118,942.97</u>
FUND BALANCE				
40	6302	REVENUES CONTROL	-6,408,206.44	-16,214,569.36
40	7602	EXPENDITURES CONTROL	1,824,684.38	16,095,626.39
	TOTAL FUND BALANCE		<u>-4,583,522.06</u>	<u>-118,942.97</u>
TOTAL LIABILITIES + FUND BALANCE			<u>===== -4,583,522.06 =====</u>	<u>===== -118,942.97 =====</u>

03/02/2020 12:04  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 9  
glbalsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-210,548.03	4,778,961.27
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	14,210.87	-1,038,941.48
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
<b>TOTAL ASSETS</b>			<b>-196,337.16</b>	<b>7,278,463.98</b>
<b>LIABILITIES</b>				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
<b>TOTAL LIABILITIES</b>			<b>.00</b>	<b>-12,645,562.11</b>
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-2,389,774.07	-18,289,391.73
51	7602	EXPENDITURES CONTROL	2,586,111.23	14,061,861.56
51	7603	ENCUMBRANCES	-1,386,702.24	4,305,509.10
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8753	RESERVED FOR ENCUMBRANCES	1,386,702.24	-4,305,509.10
<b>TOTAL FUND BALANCE</b>			<b>196,337.16</b>	<b>5,367,098.13</b>
<b>TOTAL LIABILITIES + FUND BALANCE</b>			<b>196,337.16</b>	<b>-7,278,463.98</b>

140

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 10  
glbalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	98,931.80	2,020,184.63
52	6400O	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			98,931.80	2,420,977.46
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	81.65	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-11,679.09	-43,495.82
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFERRED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			-11,597.44	-1,827,328.30
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-332,081.58	-4,058,899.82
52	7602	EXPENDITURES CONTROL	244,747.22	2,082,211.01
52	7603	ENCUMBRANCES	11,341.82	39,014.31
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	-11,341.82	-39,014.31
TOTAL FUND BALANCE			-87,334.36	-593,649.16
TOTAL LIABILITIES + FUND BALANCE			-98,931.80	-2,420,977.46

141

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 11  
glbalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	.00	-13,169.35
70	6101	0002	CASH IN BANK	.00	24,363.00
70	6101	0003	CASH IN BANK	.00	1,601.02
70	6101	0007	CASH IN BANK	.00	250,183.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				.00	1,451,837.45
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	.00	-335,610.45
70	7602		EXPENDITURES CONTROL	.00	13,169.35
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				.00	-1,451,837.45
TOTAL LIABILITIES + FUND BALANCE				.00	-1,451,837.45

142

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 12  
glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
80	6231	TECHNOLOGY EQUIPMENT	.00	14,060,401.44
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-12,485,713.82
80	6241	VEHICLES	.00	26,089,737.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
80	6251	GENERAL EQUIPMENT	.00	5,092,629.66
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,212,234.41
80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS			.00	610,607,821.28
<b>FUND BALANCE</b>				
80	6302	REVENUES CONTROL	.00	5,598.67
80	7602	EXPENDITURES CONTROL	.00	8,946.58
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE			.00	-610,607,821.28
TOTAL LIABILITIES + FUND BALANCE			.00	-610,607,821.28

143

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 13  
glbalsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	187,690.08
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-114,647.39
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,231,143.30
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,182,857.87
TOTAL ASSETS			.00	5,231,025.45
<b>FUND BALANCE</b>				
81	6302	REVENUES CONTROL	.00	1,811.33
81	7602	EXPENDITURES CONTROL	.00	1,228.65
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,231,025.45
TOTAL LIABILITIES + FUND BALANCE			.00	-5,231,025.45

144

03/02/2020 12:04  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 8

P 14  
glbalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
TOTAL ASSETS			.00	333,695.17
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
TOTAL LIABILITIES			.00	-333,695.17
TOTAL LIABILITIES + FUND BALANCE			.00	-333,695.17

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/16/2020**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 3/23/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds report for the period January 31, 2020. The report details each school's activity fund expenses and receipts for the month and year previously reported.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR JANUARY 2020

SCHOOLS	JAN 2020	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$22,585.17	\$1,219.58	\$981.47	\$22,823.28
Ashland	\$30,994.48	\$21,753.12	\$11,929.54	\$40,818.06
Athens-Chilesburg	\$89,060.66	\$26,548.69	\$1,617.46	\$113,991.89
BTW Elementary	\$11,161.00	\$722.79	\$1,187.44	\$10,696.35
Breckinridge	\$21,013.48	\$7,295.80	\$7,470.58	\$20,838.70
Brenda Cowan Elem	\$26,809.66	\$17,420.59	\$2,321.32	\$41,908.93
Cardinal Valley	\$38,148.56	\$2,633.63	\$2,300.25	\$38,481.94
Cassidy	\$56,026.08	\$72,956.38	\$71,027.73	\$57,954.73
Clays Mill	\$75,460.85	\$30,100.98	\$25,615.14	\$79,946.69
Coventry Oak	\$26,310.31	\$18,331.82	\$3,619.76	\$41,022.37
Deep Springs	\$7,794.53	\$8,840.44	\$5,021.56	\$11,613.41
Dixie Magnet	\$43,522.46	\$27,536.34	\$35,254.50	\$35,804.30
Garden Springs	\$81,675.29	\$25,178.44	\$54,620.40	\$52,233.33
Garrett Morgan	\$71,195.90	\$20,208.37	\$2,461.74	\$88,942.53
Glendover	\$27,734.42	\$1,414.43	\$489.35	\$28,659.50
Harrison	\$20,404.37	\$632.58	\$2,915.35	\$18,121.60
James Lane Allen	\$24,146.90	\$721.63	\$2,349.72	\$22,518.81
Julius Marks	\$37,450.67	\$12,504.74	\$787.95	\$49,167.46
Lansdowne	\$47,591.28	\$24,895.15	\$22,701.80	\$49,784.63
Liberty	\$73,830.38	\$32,469.31	\$27,670.25	\$78,629.44
Mary Todd	\$9,080.39	\$679.98	\$37.80	\$9,722.57
Maxwell	\$41,712.82	\$23,551.27	\$3,405.74	\$61,858.35
Meadowthorpe	\$50,109.93	\$27,927.95	\$20,011.76	\$58,026.12
Academy for Leadership @ Millcreek	\$16,850.07	\$13,287.57	\$5,674.94	\$24,462.70
Northern	\$21,708.02	\$4,549.89	\$1,485.50	\$24,772.41
Picadome	\$17,275.42	\$17,041.40	\$16,133.70	\$18,183.12
Rosa Parks	\$59,468.69	\$52,190.72	\$37,771.53	\$73,887.88
Russell Cave (AMENDED)	\$10,379.67	\$2,849.83	\$1,357.66	\$11,871.84
Sandersville	\$37,114.82	\$22,278.16	\$1,097.85	\$58,295.13
Southern	\$36,443.87	\$15,431.30	\$1,970.49	\$49,904.68
Squires	\$65,984.51	\$16,465.47	\$38,149.35	\$44,300.63
Stonewall	\$49,621.98	\$41,395.28	\$28,170.57	\$62,846.69
Tates Creek	\$20,000.42	\$25,748.04	\$9,908.50	\$35,839.96
Veterans Park	\$23,577.77	\$40,957.58	\$46,404.56	\$18,130.79
Wellington	\$49,681.20	\$44,495.96	\$70,468.25	\$23,708.91
William Wells Brown	\$14,918.98	\$442.19	\$444.62	\$14,916.55
Yates	\$23,795.90	\$861.93	\$214.50	\$24,443.33
<b>SUB TOTAL</b>	<b>\$1,380,640.91</b>	<b>\$703,539.33</b>	<b>\$565,050.63</b>	<b>\$1,519,129.61</b>
<b>MIDDLE</b>				
Beaumont	\$110,770.42	\$18,665.26	\$12,345.86	\$117,089.82
Bryan Station	\$74,591.67	\$3,108.39	\$3,539.77	\$74,160.29
Crawford	\$70,787.94	\$6,851.59	\$11,309.53	\$66,330.00
Edythe J. Hayes	\$202,558.98	\$25,710.89	\$55,499.54	\$172,770.33
Jessie Clark	\$136,533.49	\$6,434.87	\$15,715.12	\$127,253.24
Leestown	\$110,759.49	\$5,814.82	\$14,867.10	\$101,707.21
LTMS	\$36,332.67	\$8,746.04	\$8,309.01	\$36,769.70
Morton	\$126,984.07	\$10,071.59	\$14,855.08	\$122,200.58
SCAPA	\$85,879.83	\$19,417.16	\$10,572.88	\$94,724.11
Southern	\$170,182.55	\$30,658.59	\$18,308.28	\$182,532.86
Tates Creek	\$89,500.55	\$6,579.21	\$9,711.25	\$86,368.51
Winburn	\$58,272.69	\$8,136.63	\$3,070.17	\$63,339.15

<b>SUB TOTAL</b>	<b>\$1,273,154.35</b>	<b>\$150,195.04</b>	<b>\$178,103.59</b>	<b>\$1,245,245.80</b>
<b>HIGH</b>				
Bryan Station	\$190,910.19	\$37,035.82	\$39,485.47	\$188,460.54
Frederick Douglass	\$225,232.92	\$35,246.52	\$37,877.59	\$222,601.85
Henry Clay	\$408,048.83	\$40,918.76	\$50,881.45	\$398,086.14
Lafayette	\$211,138.05	\$60,698.13	\$99,845.93	\$171,990.25
P.L. Dunbar	\$541,202.96	\$71,903.97	\$87,387.55	\$525,719.38
Tates Creek	\$266,733.90	\$66,603.30	\$62,871.07	\$270,466.13
<b>SUB TOTAL</b>	<b>\$1,843,266.85</b>	<b>\$312,406.50</b>	<b>\$378,349.06</b>	<b>\$1,777,324.29</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$17,126.25	\$1,842.16	\$4,827.05	\$14,141.36
Eastside Tech Ctr.	\$95,481.09	\$4,634.19	\$3,979.86	\$96,135.42
Locust Trace Agriscience	\$54,408.12	\$4,340.62	\$8,161.55	\$50,587.19
MLK Jr. Academy	\$230,878.51	\$16,423.03	\$1,054.31	\$246,247.23
Southside Tech.Ctr.	\$12,774.41	\$8,551.98	\$3,431.03	\$17,895.36
Steam Academy	\$33,308.54	\$8,815.40	\$5,343.74	\$36,780.20
Success Academy	\$984.25	\$16.32	\$0.00	\$1,000.57
The Learning Center	\$11,042.07	\$602.94	\$273.21	\$11,371.80
<b>SUB TOTAL</b>	<b>\$456,003.24</b>	<b>\$45,226.64</b>	<b>\$27,070.75</b>	<b>\$474,159.13</b>
<b>GRAND TOTAL</b>	<b>\$4,953,065.35</b>	<b>\$1,211,367.51</b>	<b>\$1,148,574.03</b>	<b>\$5,015,858.83</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 03/23/2020

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 03/23/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for March 23, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	22	27	86	156
Retirement	2	2		
Transfers	2	15		
Resignations	5	20		12
Emergency	1			

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BEST KERRY	JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/31/2020
BOLLINGER MALLORY	SANDERSVILLE ELEMENTARY	ELEM ESL INSTRUCTOR	2/10/2020
CRISP JASON	ATHENS CHILESBURG ELEM	ELEM PHYSICAL EDUC INSTRUCTOR	1/27/2020
DAVIS REJANE	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM INTERMED INSTR	1/28/2020
ENGLISH ALEXANDRIA	SPECIAL EDUCATION	BOARD CERT BEHAVIOR ANALYST	3/9/2020
GUTIERREZ AVELINA	PICADOME ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	1/27/2020
HELFRICH ROSE	MORTON MIDDLE	MID MATH INSTRUCTOR	2/18/2020
HELTON ABIGAIL	LANSDOWNE ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	2/10/2020
HILL PATRICIA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	1/31/2020
JAMES RHOMAN	GENERAL ADMINISTRATION	SPECIAL PROJECT INTERN	3/2/2020
JERMEIA DIONNE	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	1/31/2020
KALBAC JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS INTERVENTION INSTRUCTOR	2/10/2020
KIRBY ANDREA	BRYAN STATION TRADL MIDDLE	MID CURRICULUM INSTRUCTOR	1/31/2020
KISER SACHA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	2/18/2020
LAMB MONICA	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM INTERVENT INSTR	2/21/2020
MATSUMURA MIKAYLA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/6/2020
MOFFETT AMANDA	MEADOWTHORPE ELEMENTARY	ELEM ESL INSTRUCTOR	2/10/2020
NATIVIDAD LIZETTE	SCHOOL COMMUNITY & GOVT SUPPT	FAMILY/COMMUNITY LIAISON	2/18/2020
SIMOES ELIZABETH	BRYAN STATION HIGH	HS ESL INSTRUCTOR	2/5/2020
STIVERS MELANIE	ARLINGTON ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	2/10/2020
TERAWOOD JUSTIN	LEESTOWN MIDDLE	MID READING INSTRUCTOR	1/22/2020
YOUNG ALLISON	JESSIE M CLARK MIDDLE	MID BUSINESS/COMPUTER	1/21/2020

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
DUPREE STEPHEN	LANSDOWNE ELEM/INSTRUCTIONAL PARA	WINBURN MID/MID SCHOOL CLASSROOM INSTR	1/31/2020

HARMAN ELIZABETH MARY TODD ELEM/ELEM ESL INSTR

FEDERAL, STATE & MAGNET  
PROG/INSTR SPC FOR ENG LEARNERS

1/30/2020

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
FLORA	DEBORAH BRYAN STATION HIGH	EXC CHILD LEARNING & BEHAVIOR	2/7/2020
LANDIS	BRIAN FREDERICK DOUGLASS HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	1/31/2020
MARTINEZ	MARIA LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2020
SATTERWHITE	REGAN HENRY CLAY HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	2/28/2020
VALENCIA MONFORT	HECTOR LIBERTY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2020

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MILLER DARLENE	MARTIN LUTHER KING ACADEMY	SCHOOL SOCIAL WORKER	4/1/2019
NALLEY TRACYE	EDYTHE J HAYES MIDDLE SCHOOL	SCHOOL ASSOCIATE PRINCIPAL	7/1/2020

e. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
SONDER, VIVIAN	ESL INSTRUCTOR	HENRY CLAY HIGH SCHOOL	3/09/2020

**2. HOURLY CLASSIFIED PERSONNEL**

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ARNETT	CHRISTOPHER LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/3/2020
BARBER	NATAVIA SOUTHERN MIDDLE	SP ED PARA	2/3/2020
BLACK	OMAR TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/13/2020
CANE	QUATANYA TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	1/13/2020
CARROLL	JEFFREY PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	1/27/2020
CHAMINGS	JASNA LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/27/2020

CHRISTIAN	DELISHA	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	1/27/2020
FAULCONER	JILL	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	2/10/2020
FIELDS	CHARLTON	YATES ELEMENTARY	SP ED PARA	2/10/2020
GARA	FATON	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	1/13/2020
HAWKS	KENNETH	WINBURN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	1/22/2020
HOUK	JESSE	HENRY CLAY HIGH SCHOOL	SP ED PARA	1/27/2020
HUELLEMEIER	MICHAEL	BEAUMONT MIDDLE SCHOOL	SP ED PARA	1/27/2020
LANZ	MARY	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/11/2020
METCALF	DEVIN	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/13/2020
MOODY	ALEXA	BUS GARAGE	BUS MONITOR	1/6/2020
MORGAN	DAMECUS	BUS GARAGE	BUS MONITOR	1/6/2020
MORGAN	KATHRYN	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/21/2020
POWELL	JUDY	BRENDA COWAN ELEMENTARY	PART-TIME CUSTODIAN	1/28/2020
REVSKAYA	TAMARA	LANSLOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/13/2020
ROBINSON	DONEKA	BRYAN STATION TRADL MIDDLE	SP ED PARA	1/21/2020
ROBINSON	GLORIA	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	1/27/2020
ROGERS	JEAN	MEADOWTHORPE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/27/2020
ROLEY	SAMUEL	LANSLOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/31/2020
SHELLHAMMER	TANYA	SOUTHERN ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	1/13/2020
SMITH	DANIKA	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT I	1/27/2020
SOULES MABSON	VERA	CRAWFORD MIDDLE SCHOOL	SP ED PARA	1/28/2020

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date	
BUCHANAN	LATISHA	LEESTOWN MID FOOD SRV/FD SRV ASST II	CARDINAL VALLEY ELEM FOOD SRV/FD SRV ASST II	1/27/2020
BUTCavage	LORINE	FREDERICK DOUGLASS HS/CUSTODIAN	LEXINGTON TRAD MAGNET MID/CUSTODIAN	2/3/2020
CRIM	ALEXANDER	PHYSICAL PLANT OPS/GROUNDS WRKR I	PHYSICAL PLANT OPS/GROUNDS WRKR II	2/10/2020
EPPS	TASHA	THE LEARNING CTR/ATTENDANCE SPC - HS	SUCCESS ACADEMY/SCHOOL ACCOUNT SPC - HIGH	2/7/2020
GINN	MICHELLE	PAUL LAURENCE DUNBAR HIGH/REGISTRAR	PUPIL PERSONNEL SERVICES/OUT-OF-AREA ATTENDANCE SPC	2/14/2020
GIPSON	DEREK	HENRY CLAY HS/LEAD CUSTODIAL SRV WRKR	HENRY CLAY HS/CUSTODIAN	2/4/2020
GRAVITT	CHAD	BRYAN STATION HIGH/ATTENDANCE SPC - HS	PAUL LAURENCE DUNBAR HIGH/REGISTRAR	2/21/2020

HILL	LISA	BRENDA COWAN ELEM FD SERV/FD SRV ASST I	BRENDA COWAN ELEM FD SERV/FD SRV ASST II	1/27/2020
JACKSON	MICOYA	PHYSICAL PLANT OPS/CUSTODIAN	HENRY CLAY HS/CUSTODIAN	1/31/2020
JACKSON	SHALETA	SUCCESS ACADEMY/SCHOOL ACCOUNT SPC - HIGH	ATHENS CHILESBURG ELEM/SCHOOL OFFICE ASST	2/3/2020
KING	SHARI	COVENTRY OAK ELEM/LEAD CUSTODIAL SRV WRKR	BRECKINRIDGE ELEM/CUSTODIAN	2/21/2020
MAYO	ANGELA	BRENDA COWAN ELEM FD SERV/FD SRV ASST II	GARRETT MORGAN FD SERV/FD SRV ASST II	1/27/2020
MONTANEZ	SYLVIA	LEXINGTON TRAD MAGNET MID/ATTENDANCE SPC - MID	THE LEARNING CENTER/ATTENDANCE SPC - HS	2/10/2020
MORGAN	BARBARA	ATHENS CHILESBURG ELEM/SCHOOL OFFICE ASST	ATHENS CHILESBURG ELEM/SCHOOL ADMIN ASST II - ELEM	1/17/2020
VINSON	MICHAEL	YATES ELEM/PART-TIME CUSTODIAN	PHYSICAL PLANT OPS/IAKSS CUSTODIAN	1/31/2020

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AMBURGEY JARRON	COVENTRY OAK ELEMENTARY	SP ED PARA	3/13/2020
BRADFORD ASHLEY	BUS GARAGE	BUS MONITOR	1/15/2020
BRIDGES O'BRIAN	BRYAN STATION HIGH	SP ED PARA	2/7/2020
BROWN LATASHA	BUS GARAGE	BUS MONITOR	1/30/2020
CARROLL GARY	PHYSICAL PLANT OPERATIONS	CUSTODIAN	1/30/2020
GILLUM SHERRY	BUS GARAGE	BUS DRIVER	2/21/2020
GRAHAM ALIZABETH	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	2/24/2020
KING SHARI	COVENTRY OAK ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	2/20/2020
LAINE SHYAN	BUS GARAGE	BUS MONITOR	2/18/2020
MARSHALL PAULACINA	FINANCIAL SERVICES	ACCOUNT SPECIALIST	1/22/2020
MCNULTY STEVEN	BUS GARAGE	BUS DRIVER	1/24/2020
PARRENT TIMOTHY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	2/6/2020
POLK DEMONE	BUS GARAGE	BUS DRIVER	1/31/2020
RUNYON BENJAMIN	BRENDA COWAN ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	2/21/2020
SCOTT BRIANNA	BUS GARAGE	BUS MONITOR	12/20/2019
SIERRA VALERIA	CARDINAL VALLEY ELEMENTARY	SCHOOL OFFICE ASSISTANT	2/7/2020
JIMENEZ			
SNOPKO GRACIELA	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT II	1/31/2020
STEPHENS SCOTT	FOOD SERVICES	MAINTENANCE TECHNICIAN III	1/22/2020
WARD RYAN	BUS GARAGE	BUS DRIVER	2/21/2020

WRIGHT      HALEY                      BUS GARAGE                                      BUS MONITOR                                      1/28/2020

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
FYFFE    REBECCA	PAUL LAURENCE DUNBAR	FOOD SERV	FOOD SERVICE ASSISTANT I	3/1/2020
WRIGHT    STEPHEN	LAW ENFORCEMENT	LAW ENFORCEMENT SERGEANT		1/31/2020

**3. SUPPLEMENTARY DUTY ASSIGNMENTS**

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABEL	SHELBY      PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
BANKS	LINDSEY      SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BARKLEY	BEN            YATES ELEMENTARY	ELEM WEB MASTER
BENTON	CHARLES      HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
BOGGS	SCOTT        LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
BOLLMER	YVONNE      WINBURN MIDDLE	MID EXTRACURRICULAR ACTIVITY- NON ACADEMIC
BOOKER	ROY            CRAWFORD MIDDLE SCHOOL	MID HD BSKTBL (BOYS)(CLAS SAL)
BOTTOM	ROBERT      PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BOWLING	REID         LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS (YR LONG)
BOYD	LORI          WINBURN MIDDLE	MIDDLE ZERO HOUR

BROADNAX	KATHLEEN	BRYAN STATION HIGH	HS ZERO HOUR
BRUCE	JAMES	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
CALDWELL	STEVE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CARTER	SHAWNICA	LEESTOWN MIDDLE	MID DISCR COACH (SPRING)
CASTILLO	BRANDON	CRAWFORD MIDDLE SCHOOL	MID CLUB SPORTS-SPRING
CATLETT JR	DONALD	BRAYN STATION HIGH	HS TRACK & FIELD (ASST)
COBBLE-JOHNSON	TERONA	WINBURN MIDDLE	MID ACAD EXTRACURR ACT-CLA SAL
COOK	CATHY	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
COUGHLIN	SEAN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
COX	JOSHUA	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
COX	MATTHEW	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS E-SPORTS
DALTON	BROOKE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
DANIEL	ALEXANDER	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	REJANE	WILLIAM WELLS BROWN ELEM	EXTACURRICULAR COORDINATOR
DAVIS	LESLIE	LAFAYETTE HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
DECKER	ROBERT	BRYAN STATION HIGH	HS DISCRETIONARY COACH WINTER

DEHART-ORME	REBECCA	WELLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
DUGAN	BERNADETTE	BRYAN STATION HIGH	HS CROSS COUNTRY
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
DUNCAN	JASON	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
DURHAM	LISA	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
EARNHEART	MELANI	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
ELLIS	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
ENGLE	DESTINI	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
FANNIN	JEFFREY	TATES CREEK HIGH	HS BASEBALL ASST COACH
FIELDS	JOSHUA	BRYAN STATION HIGH	HS BASEBALL ASST COACH
FRAZIER	LABIANCA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
GADD	KENDALL	BRYAN STATION HIGH	HS BASS FISHING COACH
GATEWOOD	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GONZALEZ	APRIL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GOODE	DENNY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)

GRANTZ	DANIEL	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL
GREGOIRE	CHERYL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GREGORY	ADRIANA	TATES CREEK HIGH	HS SOFTBALL (ASST)
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS E-SPORTS
GROSSMAN	KRISTINE	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
GUSKEY	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
HAIRSTON	DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
HAMMONS	KEVIN	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HANLEY	KAREN	WINBURN MIDDLE	MIDDLE ZERO HOUR
HARRINGTON	RYAN	LEXINGTON TRAD MAGNET MIDDLE	MID TECHNOLOGY COORDINATOR
HARRIS- WILLIAMS	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
HAWKINS	PHILLIP	BRYAN STATION HIGH	HS DISCR COACH (SPG)-NON EMP
HAWKS	JONATHAN	TATES CREEK HIGH	HS TRACK-FIELD (HEAD)-CLAS SAL
HENDERSON	ADREANNA	HENRY CLAY HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM WEB MASTER
HIGGINS JR	ERIC	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HOULD	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)

HOWARD	ADAM	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
HOWARD	STEPHON	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (BOYS)
HOWELL	AUSTIN	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
HUGHES	DARIUS	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HULSEY	SAMANTHA	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
ISAACS	IRIS	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH #2
JACKSON	CHARLES	BRYAN STATION HIGH	HS SOFTBALL (ASST)
JEFFERSON	TRACY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR SUPV
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JONAKIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
JORDAN	MELISSA	WINBURN MIDDLE	MIDDLE ZERO HOUR
KELLEY	CIDNEY	BRYAN STATION HIGH	HS SOFTBALL (ASST)
KEYS	ASHLEY	WELLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
KITCHEN	JANELLE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS BASEBALL COACH
LIVINGSTON	TESHA	BRYAN STATION HIGH	HS ACADEMY CHAIR #2
MARCINEK	MELINDA	BRECKINRIDGE ELEMENTARY	ELEM BLDG ASSESSMENT COORD

MARTIN	TRENT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
MASTER	MEGAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCBRIDE	MAC	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH
MCCARTY	CATHERINE	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MCVEY	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
MERIDETH	SARA	LEESTOWN MIDDLE	MID CLUB SPONSOR
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MORALES	CAROLINE	BRYAN STATION HIGH	HS SOFTBALL (ASST)
MORTON	MICHAEL	BRYAN STATION TRADL MIDDLE	HS BASEBALL ASST COACH
MUDD	AIMEE	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
MULLINS	JAMES	MARTIN LUTHER KING ACADEMY	HS ZERO HOUR
MURPHY	BENJAMIN	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
OLSEN	MATTHEW	TATES CREEK HIGH	HS TENNIS COACH
PATEL	AMISHA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN

PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT-NON ACAD
PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT #2-NON ACAD
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
PINTO	JESUS	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
PORTER	KENNETH	TATES CREEK MIDDLE	MID DISCR COACH (SPRING)
PORTMAN	PAGE	TATES CREEK HIGH	HS HEAD SOFTBALL
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PREECE	ERIC	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PROBST	KURT	BRYAN STATION HIGH	HS BASEBALL ASST COACH
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
RADAKOVIC- WELCH	MASA	WINBURN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
RATLIFF	RYAN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
REED	THOMAS	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
ROUSE	LUKE	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROUSE	LUKE	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH

RUSSELL	JEROMIE	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
RUTLEDGE	MELISSA	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
SANFORD	VINCENT	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SATTERWHITE	MATTHEW	WINBURN MIDDLE	MIDDLE ZERO HOUR
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH
SERVER	ELIZABETH	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
SHELBY	JAVON	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
SHELBY	JAVON	TATES CREEK HIGH	HS BASEBALL ASST COACH
SHIMKO	LAURA	BRYAN STATION HIGH	HS ZERO HOUR
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING) #2
SMITH	HEATHER	TATES CREEK HIGH	HS SOFTBALL (ASST)
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY# 2
STEWART	JOSHUA	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
STONER	STEVEN	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

STOPHER	ROBERT	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
STRINGER	GUS	LAFAYETTE HIGH SCHOOL	HS E-SPORTS
SWEET	DAVID	TATES CREEK HIGH	HS SOFTBALL (ASST)
TARRENCE	JORDAN	HENRY CLAY HIGH SCHOOL	HS BASEBALL COACH
TIBBS	GEORGE	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
TIPTON	ANNA	WELLINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WALDEN	JARROD	BRYAN STATION HIGH	HS BASEBALL ASST COACH
WATERMAN	SARAH	TATES CREEK HIGH	HS TENNIS COACH
WEGER	SYDNEY	SANDERSVILLE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WELCH	TIFFANY	SOUTHERN MIDDLE	MID BLDG ASSESSMENT COORD #2
WHITFIELD	DARRYL	TATES CREEK MIDDLE	MID DISCR COAH ( SPRING )
WILKINS	KATHERINE	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILSON	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WILSON	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
WRIGHT	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
WYMAN	DEREK	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH

YEARY                    SHAWN                    TATES CREEK HIGH                    HS BASEBALL ASST COACH

YEARY                    PARKER                    TATES CREEK HIGH                    HS BASEBALL ASST COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BRIGGS            ALYSSA	HARRISON ELEMENTARY	ELEM WEB MASTER
DANIELS            EMILY	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
EMERSON            WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
GAY                    TONIKA	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
HAIRSTON            DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
PETTYJOHN            SUSAN	ASHLAND ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
SATTERWHITE            REGAN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
SMALLEY            BRANDON	ATHENS CHILESBURG ELEM	HS ASST WRESTLING
SMALLEY            BRANDON	ATHENS CHILESBURG ELEM	HS HEAD WRESTLING
VALLE                    JOSE	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER
WHITFIELD            DARRYL	TATES CREEK MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD
WILSON                    AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ADAMS GREEN	SUB BUS MONITOR	1/28/2020
ALTAK AYAD	SUB BUS MONITOR	1/28/2020
BELL ROBERT	SUB PARAEDUCATOR	1/30/2020
CARTER PEARL	SUB BUS DRIVER	1/28/2020
CARTER PEARL	SUB BUS DRIVER	1/28/2020
CARTER PEARL	SUB BUS DRIVER	1/28/2020
CARTER PEARL	SUB BUS DRIVER	1/28/2020
COWDEN RICHARD	SUB BUS MONITOR	1/28/2020
GAMBLE KIMBERLY	SUB BUS DRIVER	1/28/2020
GONZALEZ CARLOS	SUB BUS DRIVER	1/21/2020
GRAVES NICHOLAS	SUB PARAEDUCATOR	1/24/2020
HADADY ALISON	SUB PARAEDUCATOR	2/6/2020
HARBUT GREGORY	SUB BUS DRIVER	1/28/2020
HARRIS JOSEPH	SUB PARAEDUCATOR	1/24/2020
HARRISON II JAMES	SUB BUS MONITOR	1/28/2020
HASHIM SHAYMAA	SUB PARAEDUCATOR	1/27/2020
HATFIELD PAULA	SUB PARAEDUCATOR	2/14/2020
HOAGLAND MADELINE	SUB PARAEDUCATOR	2/5/2020
HOEHNER THOMAS	SUB PARAEDUCATOR	1/24/2020
HOLLAND VALERIE	SUB PARAEDUCATOR	2/20/2020
HOSKINS KATARINA	SUB SECRETARY	1/29/2020
HOWARD JONATHAN	SUB PARAEDUCATOR	2/7/2020
HYDE KEVIN	SUB PARAEDUCATOR	2/5/2020
JACKSON ANGELA	SUB FOOD SERVICE	1/21/2020
JACKSON MARCIA	SUB FOOD SERVICE	1/10/2020
JAMES RAQUEL	SUB PARAEDUCATOR	1/31/2020
JONES KAYLA	SUB SECRETARY	2/5/2020
KHAFFMAN EKATERINA	SUB PARAEDUCATOR	2/20/2020
KOPF HANNAH	SUB PARAEDUCATOR	1/27/2020
LANKSTER AARON	SUB PARAEDUCATOR	2/11/2020
MCCLAIN CATHERINE	SUB PARAEDUCATOR	1/23/2020
MEADE DALE	SUB SECRETARY	2/10/2020
MELTON MATTHEW	SUB PARAEDUCATOR	1/29/2020

MENCHACA	ANA	SUB PARAEDUCATOR	2/5/2020
GONZALEZ			
MIRANDA	ALFREDO	SUB FOOD SERVICE	2/24/2020
MOBLEY	KIMBERLY	SUB BUS MONITOR	2/10/2020
MOORE	JAQUITA	SUB PARAEDUCATOR	1/31/2020
MORRIS	KENNA	SUB PARAEDUCATOR	2/5/2020
MUMPHERY	KEZIA	SUB BUS MONITOR	1/28/2020
NICHOLS	AMY	SUB PARAEDUCATOR	1/28/2020
PARKER	BRAD	SUB BUS MONITOR	1/28/2020
PLEMMONS	OLIVIA	SUB PARAEDUCATOR	2/4/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
PREBBLE	WILLIAMS	SUB BUS DRIVER	1/28/2020
RIDENOUR	LISA	SUB PARAEDUCATOR	2/5/2020
ROBINSON	JASMIN	SUB BUS MONITOR	1/28/2020
ROGERS	KELLY	SUB PARAEDUCATOR	1/30/2020
ROSE	TIFFANY	SUB PARAEDUCATOR	2/4/2020
RUSH	ERIN	SUB PARAEDUCATOR	2/21/2020
SHELLHAMMER	TANYA	SUB FOOD SERVICE	12/20/2019
SIMMONS	JAMES	SUB PARAEDUCATOR	2/13/2020
SMITH	BREANA	SUB BUS DRIVER	2/4/2020
TONCRAY	MICHAEL	SUB BUS DRIVER	1/21/2020
WALKER	GARY	SUB BUS MONITOR	1/28/2020
WASHINGTON	MARCELLOUS	SUB PARAEDUCATOR	1/31/2020
WATSAMRONG	NAPATSAWAN	SUB FOOD SERVICE	1/8/2020
WEATHERS	ASA	SUB BUS MONITOR	1/28/2020
WILLIAMS	NOLAN	SUB SECRETARY	2/3/2020
WILSON	ANNA	SUB PARAEDUCATOR	1/29/2020
WOLTERMAN	DAVID	SUB BUS MONITOR	1/28/2020

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name		Assignment	Effective Date
ENGLISH	SIERRA	EMERGENCY SUBSTITUTE	1/29/2020
HARDING	CHRISTOPHER	EMERGENCY SUBSTITUTE	2/13/2020

HASSAN	KAREEM	EMERGENCY SUBSTITUTE	2/5/2020
HENRY	GRACE	EMERGENCY SUBSTITUTE	1/22/2020
LAMB	MONICA	EMERGENCY SUBSTITUTE	2/11/2020
LIVINGOOD	EMILY	EMERGENCY SUBSTITUTE	1/29/2020
ROBINSON	ESTILL	EMERGENCY SUBSTITUTE	2/7/2020

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BARTILOW GAYLE	SUBSTITUTE TEACHER	2/11/2020
BRADY MICHAEL	RET SUBSTITUTE TEACHER	2/12/2020
BRUCE JOHN	RET SUBSTITUTE TEACHER	2/11/2020
COLEMAN SANDRA	RET SUBSTITUTE TEACHER	2/4/2020
COMBS ROBERT	SUBSTITUTE TEACHER	2/13/2020
GARDNER TIMIA	SUBSTITUTE TEACHER	2/14/2020
HAGGARD EILEEN	RET SUBSTITUTE TEACHER	1/29/2020
HEWITT DAVID	SUBSTITUTE TEACHER	1/22/2020
JONES MAKALA	SUBSTITUTE TEACHER	2/7/2020
LENHART ALISON	SUBSTITUTE TEACHER	2/7/2020
MEAUX SAMUEL	RET SUBSTITUTE TEACHER	1/6/2020
MINOR DELORES	RET SUBSTITUTE TEACHER	1/31/2020
RICHIG GINA	SUBSTITUTE TEACHER	1/24/2020
RITCHIE VICTORIA	RET DWT LIMIT SUBSTITUTE	1/6/2020
WILLIAMS MATTHEW	SUBSTITUTE TEACHER	2/3/2020
WILLSON WILLIAM	RET SUBSTITUTE TEACHER	2/19/2020

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 03/23/2020

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 03/23/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for March 23, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	22	27	86	156
Retirement	2	2		
Transfers	2	15		
Resignations	5	20		12
Emergency	1			

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BEST KERRY	JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	1/31/2020
BOLLINGER MALLORY	SANDERSVILLE ELEMENTARY	ELEM ESL INSTRUCTOR	2/10/2020
CRISP JASON	ATHENS CHILESBURG ELEM	ELEM PHYSICAL EDUC INSTRUCTOR	1/27/2020
DAVIS REJANE	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM INTERMED INSTR	1/28/2020
ENGLISH ALEXANDRIA	SPECIAL EDUCATION	BOARD CERT BEHAVIOR ANALYST	3/9/2020
GUTIERREZ AVELINA	PICADOME ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	1/27/2020
HELFRICH ROSE	MORTON MIDDLE	MID MATH INSTRUCTOR	2/18/2020
HELTON ABIGAIL	LANSDOWNE ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	2/10/2020
HILL PATRICIA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	1/31/2020
JAMES RHOMAN	GENERAL ADMINISTRATION	SPECIAL PROJECT INTERN	3/2/2020
JERMEIA DIONNE	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	1/31/2020
KALBAC JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS INTERVENTION INSTRUCTOR	2/10/2020
KIRBY ANDREA	BRYAN STATION TRADL MIDDLE	MID CURRICULUM INSTRUCTOR	1/31/2020
KISER SACHA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	2/18/2020
LAMB MONICA	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM INTERVENT INSTR	2/21/2020
MATSUMURA MIKAYLA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/6/2020
MOFFETT AMANDA	MEADOWTHORPE ELEMENTARY	ELEM ESL INSTRUCTOR	2/10/2020
NATIVIDAD LIZETTE	SCHOOL COMMUNITY & GOVT SUPPT	FAMILY/COMMUNITY LIAISON	2/18/2020
SIMOES ELIZABETH	BRYAN STATION HIGH	HS ESL INSTRUCTOR	2/5/2020
STIVERS MELANIE	ARLINGTON ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	2/10/2020
TERAWOOD JUSTIN	LEESTOWN MIDDLE	MID READING INSTRUCTOR	1/22/2020
YOUNG ALLISON	JESSIE M CLARK MIDDLE	MID BUSINESS/COMPUTER	1/21/2020

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
DUPREE STEPHEN	LANSDOWNE ELEM/INSTRUCTIONAL PARA	WINBURN MID/MID SCHOOL CLASSROOM INSTR	1/31/2020

HARMAN ELIZABETH MARY TODD ELEM/ELEM ESL INSTR

FEDERAL, STATE & MAGNET  
PROG/INSTR SPC FOR ENG LEARNERS

1/30/2020

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
FLORA	DEBORAH BRYAN STATION HIGH	EXC CHILD LEARNING & BEHAVIOR	2/7/2020
LANDIS	BRIAN FREDERICK DOUGLASS HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	1/31/2020
MARTINEZ	MARIA LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2020
SATTERWHITE	REGAN HENRY CLAY HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	2/28/2020
VALENCIA MONFORT	HECTOR LIBERTY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2020

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MILLER DARLENE	MARTIN LUTHER KING ACADEMY	SCHOOL SOCIAL WORKER	4/1/2019
NALLEY TRACYE	EDYTHE J HAYES MIDDLE SCHOOL	SCHOOL ASSOCIATE PRINCIPAL	7/1/2020

e. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
SONDER, VIVIAN	ESL INSTRUCTOR	HENRY CLAY HIGH SCHOOL	3/09/2020

**2. HOURLY CLASSIFIED PERSONNEL**

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ARNETT	CHRISTOPHER LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/3/2020
BARBER	NATAVIA SOUTHERN MIDDLE	SP ED PARA	2/3/2020
BLACK	OMAR TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/13/2020
CANE	QUATANYA TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	1/13/2020
CARROLL	JEFFREY PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	1/27/2020
CHAMINGS	JASNA LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/27/2020

CHRISTIAN	DELISHA	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	1/27/2020
FAULCONER	JILL	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	2/10/2020
FIELDS	CHARLTON	YATES ELEMENTARY	SP ED PARA	2/10/2020
GARA	FATON	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	1/13/2020
HAWKS	KENNETH	WINBURN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	1/22/2020
HOUK	JESSE	HENRY CLAY HIGH SCHOOL	SP ED PARA	1/27/2020
HUELLEMEIER	MICHAEL	BEAUMONT MIDDLE SCHOOL	SP ED PARA	1/27/2020
LANZ	MARY	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/11/2020
METCALF	DEVIN	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/13/2020
MOODY	ALEXA	BUS GARAGE	BUS MONITOR	1/6/2020
MORGAN	DAMECUS	BUS GARAGE	BUS MONITOR	1/6/2020
MORGAN	KATHRYN	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/21/2020
POWELL	JUDY	BRENDA COWAN ELEMENTARY	PART-TIME CUSTODIAN	1/28/2020
REVSKAYA	TAMARA	LANSLOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/13/2020
ROBINSON	DONEKA	BRYAN STATION TRADL MIDDLE	SP ED PARA	1/21/2020
ROBINSON	GLORIA	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	1/27/2020
ROGERS	JEAN	MEADOWTHORPE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/27/2020
ROLEY	SAMUEL	LANSLOWNE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/31/2020
SHELLHAMMER	TANYA	SOUTHERN ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	1/13/2020
SMITH	DANIKA	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT I	1/27/2020
SOULES MABSON	VERA	CRAWFORD MIDDLE SCHOOL	SP ED PARA	1/28/2020

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date	
BUCHANAN	LATISHA	LEESTOWN MID FOOD SRV/FD SRV ASST II	CARDINAL VALLEY ELEM FOOD SRV/FD SRV ASST II	1/27/2020
BUTCavage	LORINE	FREDERICK DOUGLASS HS/CUSTODIAN	LEXINGTON TRAD MAGNET MID/CUSTODIAN	2/3/2020
CRIM	ALEXANDER	PHYSICAL PLANT OPS/GROUNDS WRKR I	PHYSICAL PLANT OPS/GROUNDS WRKR II	2/10/2020
EPPS	TASHA	THE LEARNING CTR/ATTENDANCE SPC - HS	SUCCESS ACADEMY/SCHOOL ACCOUNT SPC - HIGH	2/7/2020
GINN	MICHELLE	PAUL LAURENCE DUNBAR HIGH/REGISTRAR	PUPIL PERSONNEL SERVICES/OUT-OF-AREA ATTENDANCE SPC	2/14/2020
GIPSON	DEREK	HENRY CLAY HS/LEAD CUSTODIAL SRV WRKR	HENRY CLAY HS/CUSTODIAN	2/4/2020
GRAVITT	CHAD	BRYAN STATION HIGH/ATTENDANCE SPC - HS	PAUL LAURENCE DUNBAR HIGH/REGISTRAR	2/21/2020

HILL	LISA	BRENDA COWAN ELEM FD SERV/FD SRV ASST I	BRENDA COWAN ELEM FD SERV/FD SRV ASST II	1/27/2020
JACKSON	MICOYA	PHYSICAL PLANT OPS/CUSTODIAN	HENRY CLAY HS/CUSTODIAN	1/31/2020
JACKSON	SHALETA	SUCCESS ACADEMY/SCHOOL ACCOUNT SPC - HIGH	ATHENS CHILESBURG ELEM/SCHOOL OFFICE ASST	2/3/2020
KING	SHARI	COVENTRY OAK ELEM/LEAD CUSTODIAL SRV WRKR	BRECKINRIDGE ELEM/CUSTODIAN	2/21/2020
MAYO	ANGELA	BRENDA COWAN ELEM FD SERV/FD SRV ASST II	GARRETT MORGAN FD SERV/FD SRV ASST II	1/27/2020
MONTANEZ	SYLVIA	LEXINGTON TRAD MAGNET MID/ATTENDANCE SPC - MID	THE LEARNING CENTER/ATTENDANCE SPC - HS	2/10/2020
MORGAN	BARBARA	ATHENS CHILESBURG ELEM/SCHOOL OFFICE ASST	ATHENS CHILESBURG ELEM/SCHOOL ADMIN ASST II - ELEM	1/17/2020
VINSON	MICHAEL	YATES ELEM/PART-TIME CUSTODIAN	PHYSICAL PLANT OPS/IAKSS CUSTODIAN	1/31/2020

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AMBURGEY JARRON	COVENTRY OAK ELEMENTARY	SP ED PARA	3/13/2020
BRADFORD ASHLEY	BUS GARAGE	BUS MONITOR	1/15/2020
BRIDGES O'BRIAN	BRYAN STATION HIGH	SP ED PARA	2/7/2020
BROWN LATASHA	BUS GARAGE	BUS MONITOR	1/30/2020
CARROLL GARY	PHYSICAL PLANT OPERATIONS	CUSTODIAN	1/30/2020
GILLUM SHERRY	BUS GARAGE	BUS DRIVER	2/21/2020
GRAHAM ALIZABETH	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	2/24/2020
KING SHARI	COVENTRY OAK ELEMENTARY	LEAD CUSTODIAL SERVICE WORKER	2/20/2020
LAINE SHYAN	BUS GARAGE	BUS MONITOR	2/18/2020
MARSHALL PAULACINA	FINANCIAL SERVICES	ACCOUNT SPECIALIST	1/22/2020
MCNULTY STEVEN	BUS GARAGE	BUS DRIVER	1/24/2020
PARRENT TIMOTHY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	2/6/2020
POLK DEMONE	BUS GARAGE	BUS DRIVER	1/31/2020
RUNYON BENJAMIN	BRENDA COWAN ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	2/21/2020
SCOTT BRIANNA	BUS GARAGE	BUS MONITOR	12/20/2019
SIERRA VALERIA	CARDINAL VALLEY ELEMENTARY	SCHOOL OFFICE ASSISTANT	2/7/2020
JIMENEZ			
SNOPKO GRACIELA	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT II	1/31/2020
STEPHENS SCOTT	FOOD SERVICES	MAINTENANCE TECHNICIAN III	1/22/2020
WARD RYAN	BUS GARAGE	BUS DRIVER	2/21/2020

WRIGHT HALEY BUS GARAGE BUS MONITOR 1/28/2020

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
FYFFE REBECCA	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT I	3/1/2020
WRIGHT STEPHEN	LAW ENFORCEMENT	LAW ENFORCEMENT SERGEANT	1/31/2020

**3. SUPPLEMENTARY DUTY ASSIGNMENTS**

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABEL	SHELBY PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
BANKS	LINDSEY SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BARKLEY	BEN YATES ELEMENTARY	ELEM WEB MASTER
BENTON	CHARLES HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
BOGGS	SCOTT LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
BOLLMER	YVONNE WINBURN MIDDLE	MID EXTRACURRICULAR ACTIVITY- NON ACADEMIC
BOOKER	ROY CRAWFORD MIDDLE SCHOOL	MID HD BSKTBL (BOYS)(CLAS SAL)
BOTTOM	ROBERT PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BOWLING	REID LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS (YR LONG)
BOYD	LORI WINBURN MIDDLE	MIDDLE ZERO HOUR

BROADNAX	KATHLEEN	BRYAN STATION HIGH	HS ZERO HOUR
BRUCE	JAMES	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
CALDWELL	STEVE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CARTER	SHAWNICA	LEESTOWN MIDDLE	MID DISCR COACH (SPRING)
CASTILLO	BRANDON	CRAWFORD MIDDLE SCHOOL	MID CLUB SPORTS-SPRING
CATLETT JR	DONALD	BRAYN STATION HIGH	HS TRACK & FIELD (ASST)
COBBLE-JOHNSON	TERONA	WINBURN MIDDLE	MID ACAD EXTRACURR ACT-CLA SAL
COOK	CATHY	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
COUGHLIN	SEAN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
COX	JOSHUA	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
COX	MATTHEW	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS E-SPORTS
DALTON	BROOKE	ARLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
DANIEL	ALEXANDER	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	REJANE	WILLIAM WELLS BROWN ELEM	EXTACURRICULAR COORDINATOR
DAVIS	LESLIE	LAFAYETTE HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
DECKER	ROBERT	BRYAN STATION HIGH	HS DISCRETIONARY COACH WINTER

DEHART-ORME	REBECCA	WELLINGTON ELEMENTARY	ELEM CURRICULUM SPEC
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
DUGAN	BERNADETTE	BRYAN STATION HIGH	HS CROSS COUNTRY
DULANEY	JEREMY	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
DUNCAN	JASON	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
DURHAM	LISA	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
EARNHEART	MELANI	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
ELLIS	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
ENGLE	DESTINI	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
FANNIN	JEFFREY	TATES CREEK HIGH	HS BASEBALL ASST COACH
FIELDS	JOSHUA	BRYAN STATION HIGH	HS BASEBALL ASST COACH
FRAZIER	LABIANCA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
GADD	KENDALL	BRYAN STATION HIGH	HS BASS FISHING COACH
GATEWOOD	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GONZALEZ	APRIL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GOODE	DENNY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)

GRANTZ	DANIEL	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL
GREGOIRE	CHERYL	WINBURN MIDDLE	MIDDLE ZERO HOUR
GREGORY	ADRIANA	TATES CREEK HIGH	HS SOFTBALL (ASST)
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
GRIFFITH	WILLIAM	LAFAYETTE HIGH SCHOOL	HS E-SPORTS
GROSSMAN	KRISTINE	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
GUSKEY	ABIGAIL	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
HAIRSTON	DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
HAMMONS	KEVIN	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HANLEY	KAREN	WINBURN MIDDLE	MIDDLE ZERO HOUR
HARRINGTON	RYAN	LEXINGTON TRAD MAGNET MIDDLE	MID TECHNOLOGY COORDINATOR
HARRIS- WILLIAMS	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
HAWKINS	PHILLIP	BRYAN STATION HIGH	HS DISCR COACH (SPG)-NON EMP
HAWKS	JONATHAN	TATES CREEK HIGH	HS TRACK-FIELD (HEAD)-CLAS SAL
HENDERSON	ADREANNA	HENRY CLAY HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM WEB MASTER
HIGGINS JR	ERIC	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HOULD	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)

HOWARD	ADAM	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
HOWARD	STEPHON	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (BOYS)
HOWELL	AUSTIN	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
HUGHES	DARIUS	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HULSEY	SAMANTHA	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
ISAACS	IRIS	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH #2
JACKSON	CHARLES	BRYAN STATION HIGH	HS SOFTBALL (ASST)
JEFFERSON	TRACY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR SUPV
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JONAKIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
JORDAN	MELISSA	WINBURN MIDDLE	MIDDLE ZERO HOUR
KELLEY	CIDNEY	BRYAN STATION HIGH	HS SOFTBALL (ASST)
KEYS	ASHLEY	WELLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
KITCHEN	JANELLE	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LANGSTON	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS BASEBALL COACH
LIVINGSTON	TESHA	BRYAN STATION HIGH	HS ACADEMY CHAIR #2
MARCINEK	MELINDA	BRECKINRIDGE ELEMENTARY	ELEM BLDG ASSESSMENT COORD

MARTIN	TRENT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
MASTER	MEGAN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCBRIDE	MAC	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH
MCCARTY	CATHERINE	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MCVEY	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
MERIDETH	SARA	LEESTOWN MIDDLE	MID CLUB SPONSOR
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MORALES	CAROLINE	BRYAN STATION HIGH	HS SOFTBALL (ASST)
MORTON	MICHAEL	BRYAN STATION TRADL MIDDLE	HS BASEBALL ASST COACH
MUDD	AIMEE	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
MULLINS	JAMES	MARTIN LUTHER KING ACADEMY	HS ZERO HOUR
MURPHY	BENJAMIN	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
OLSEN	MATTHEW	TATES CREEK HIGH	HS TENNIS COACH
PATEL	AMISHA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PAUL	DYLAN	SANDERSVILLE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN

PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT-NON ACAD
PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACT #2-NON ACAD
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
PINTO	JESUS	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
PORTER	KENNETH	TATES CREEK MIDDLE	MID DISCR COACH (SPRING)
PORTMAN	PAGE	TATES CREEK HIGH	HS HEAD SOFTBALL
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PREECE	ERIC	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PROBST	KURT	BRYAN STATION HIGH	HS BASEBALL ASST COACH
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
RADAKOVIC- WELCH	MASA	WINBURN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
RATLIFF	RYAN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
REED	THOMAS	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
ROUSE	LUKE	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROUSE	LUKE	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH

RUSSELL	JEROMIE	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
RUTLEDGE	MELISSA	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
SANFORD	VINCENT	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SATTERWHITE	MATTHEW	WINBURN MIDDLE	MIDDLE ZERO HOUR
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH
SERVER	ELIZABETH	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
SHELBY	JAVON	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
SHELBY	JAVON	TATES CREEK HIGH	HS BASEBALL ASST COACH
SHIMKO	LAURA	BRYAN STATION HIGH	HS ZERO HOUR
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING) #2
SMITH	HEATHER	TATES CREEK HIGH	HS SOFTBALL (ASST)
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY# 2
STEWART	JOSHUA	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
STONER	STEVEN	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

STOPHER	ROBERT	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
STRINGER	GUS	LAFAYETTE HIGH SCHOOL	HS E-SPORTS
SWEET	DAVID	TATES CREEK HIGH	HS SOFTBALL (ASST)
TARRENCE	JORDAN	HENRY CLAY HIGH SCHOOL	HS BASEBALL COACH
TIBBS	GEORGE	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
TIPTON	ANNA	WELLINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WALDEN	JARROD	BRYAN STATION HIGH	HS BASEBALL ASST COACH
WATERMAN	SARAH	TATES CREEK HIGH	HS TENNIS COACH
WEGER	SYDNEY	SANDERSVILLE ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
WELCH	TIFFANY	SOUTHERN MIDDLE	MID BLDG ASSESSMENT COORD #2
WHITFIELD	DARRYL	TATES CREEK MIDDLE	MID DISCR COAH ( SPRING )
WILKINS	KATHERINE	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILSON	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WILSON	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
WRIGHT	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
WYMAN	DEREK	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH

YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH
YEARY	PARKER	TATES CREEK HIGH	HS BASEBALL ASST COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name		Location	Assignment
BRIGGS	ALYSSA	HARRISON ELEMENTARY	ELEM WEB MASTER
DANIELS	EMILY	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
EMERSON	WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
GAY	TONIKA	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
HAIRSTON	DORIAN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
PETTYJOHN	SUSAN	ASHLAND ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
SATTERWHITE	REGAN	HENRY CLAY HIGH SCHOOL	HS DEPARTMENT CHAIR
SMALLEY	BRANDON	ATHENS CHILESBERG ELEM	HS ASST WRESTLING
SMALLEY	BRANDON	ATHENS CHILESBERG ELEM	HS HEAD WRESTLING
VALLE	JOSE	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER
WHITFIELD	DARRYL	TATES CREEK MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name		Assignment	Effective Date
ADAMS	GREEN	SUB BUS MONITOR	1/28/2020
ALTAK	AYAD	SUB BUS MONITOR	1/28/2020
BELL	ROBERT	SUB PARAEDUCATOR	1/30/2020
CARTER	PEARL	SUB BUS DRIVER	1/28/2020
CARTER	PEARL	SUB BUS DRIVER	1/28/2020
CARTER	PEARL	SUB BUS DRIVER	1/28/2020
CARTER	PEARL	SUB BUS DRIVER	1/28/2020
COWDEN	RICHARD	SUB BUS MONITOR	1/28/2020
GAMBLE	KIMBERLY	SUB BUS DRIVER	1/28/2020
GONZALEZ	CARLOS	SUB BUS DRIVER	1/21/2020
GRAVES	NICHOLAS	SUB PARAEDUCATOR	1/24/2020
HADADY	ALISON	SUB PARAEDUCATOR	2/6/2020
HARBUT	GREGORY	SUB BUS DRIVER	1/28/2020
HARRIS	JOSEPH	SUB PARAEDUCATOR	1/24/2020
HARRISON II	JAMES	SUB BUS MONITOR	1/28/2020
HASHIM	SHAYMAA	SUB PARAEDUCATOR	1/27/2020
HATFIELD	PAULA	SUB PARAEDUCATOR	2/14/2020
HOAGLAND	MADELINE	SUB PARAEDUCATOR	2/5/2020
HOEHNER	THOMAS	SUB PARAEDUCATOR	1/24/2020
HOLLAND	VALERIE	SUB PARAEDUCATOR	2/20/2020
HOSKINS	KATARINA	SUB SECRETARY	1/29/2020
HOWARD	JONATHAN	SUB PARAEDUCATOR	2/7/2020
HYDE	KEVIN	SUB PARAEDUCATOR	2/5/2020
JACKSON	ANGELA	SUB FOOD SERVICE	1/21/2020
JACKSON	MARCIA	SUB FOOD SERVICE	1/10/2020
JAMES	RAQUEL	SUB PARAEDUCATOR	1/31/2020
JONES	KAYLA	SUB SECRETARY	2/5/2020
KHAFFMAN	EKATERINA	SUB PARAEDUCATOR	2/20/2020
KOPF	HANNAH	SUB PARAEDUCATOR	1/27/2020
LANKSTER	AARON	SUB PARAEDUCATOR	2/11/2020
MCCLAIN	CATHERINE	SUB PARAEDUCATOR	1/23/2020
MEADE	DALE	SUB SECRETARY	2/10/2020
MELTON	MATTHEW	SUB PARAEDUCATOR	1/29/2020

MENCHACA	ANA	SUB PARAEDUCATOR	2/5/2020
GONZALEZ			
MIRANDA	ALFREDO	SUB FOOD SERVICE	2/24/2020
MOBLEY	KIMBERLY	SUB BUS MONITOR	2/10/2020
MOORE	JAQUITA	SUB PARAEDUCATOR	1/31/2020
MORRIS	KENNA	SUB PARAEDUCATOR	2/5/2020
MUMPHERY	KEZIA	SUB BUS MONITOR	1/28/2020
NICHOLS	AMY	SUB PARAEDUCATOR	1/28/2020
PARKER	BRAD	SUB BUS MONITOR	1/28/2020
PLEMMONS	OLIVIA	SUB PARAEDUCATOR	2/4/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
POWELL	STEPHANIE	SUB BUS MONITOR	1/28/2020
PREBBLE	WILLIAMS	SUB BUS DRIVER	1/28/2020
RIDENOUR	LISA	SUB PARAEDUCATOR	2/5/2020
ROBINSON	JASMIN	SUB BUS MONITOR	1/28/2020
ROGERS	KELLY	SUB PARAEDUCATOR	1/30/2020
ROSE	TIFFANY	SUB PARAEDUCATOR	2/4/2020
RUSH	ERIN	SUB PARAEDUCATOR	2/21/2020
SHELLHAMMER	TANYA	SUB FOOD SERVICE	12/20/2019
SIMMONS	JAMES	SUB PARAEDUCATOR	2/13/2020
SMITH	BREANA	SUB BUS DRIVER	2/4/2020
TONCRAY	MICHAEL	SUB BUS DRIVER	1/21/2020
WALKER	GARY	SUB BUS MONITOR	1/28/2020
WASHINGTON	MARCELLOUS	SUB PARAEDUCATOR	1/31/2020
WATSAMRONG	NAPATSAWAN	SUB FOOD SERVICE	1/8/2020
WEATHERS	ASA	SUB BUS MONITOR	1/28/2020
WILLIAMS	NOLAN	SUB SECRETARY	2/3/2020
WILSON	ANNA	SUB PARAEDUCATOR	1/29/2020
WOLTERMAN	DAVID	SUB BUS MONITOR	1/28/2020

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date	
ENGLISH	SIERRA	EMERGENCY SUBSTITUTE	1/29/2020
HARDING	CHRISTOPHER	EMERGENCY SUBSTITUTE	2/13/2020

HASSAN	KAREEM	EMERGENCY SUBSTITUTE	2/5/2020
HENRY	GRACE	EMERGENCY SUBSTITUTE	1/22/2020
LAMB	MONICA	EMERGENCY SUBSTITUTE	2/11/2020
LIVINGOOD	EMILY	EMERGENCY SUBSTITUTE	1/29/2020
ROBINSON	ESTILL	EMERGENCY SUBSTITUTE	2/7/2020

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BARTILOW GAYLE	SUBSTITUTE TEACHER	2/11/2020
BRADY MICHAEL	RET SUBSTITUTE TEACHER	2/12/2020
BRUCE JOHN	RET SUBSTITUTE TEACHER	2/11/2020
COLEMAN SANDRA	RET SUBSTITUTE TEACHER	2/4/2020
COMBS ROBERT	SUBSTITUTE TEACHER	2/13/2020
GARDNER TIMIA	SUBSTITUTE TEACHER	2/14/2020
HAGGARD EILEEN	RET SUBSTITUTE TEACHER	1/29/2020
HEWITT DAVID	SUBSTITUTE TEACHER	1/22/2020
JONES MAKALA	SUBSTITUTE TEACHER	2/7/2020
LENHART ALISON	SUBSTITUTE TEACHER	2/7/2020
MEAUX SAMUEL	RET SUBSTITUTE TEACHER	1/6/2020
MINOR DELORES	RET SUBSTITUTE TEACHER	1/31/2020
RICHIG GINA	SUBSTITUTE TEACHER	1/24/2020
RITCHIE VICTORIA	RET DWT LIMIT SUBSTITUTE	1/6/2020
WILLIAMS MATTHEW	SUBSTITUTE TEACHER	2/3/2020
WILLSON WILLIAM	RET SUBSTITUTE TEACHER	2/19/2020

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 3/23/2020**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer Report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report

Function	Function name	Effective date	Location	ORG	Object	Project	Comments	Amount
<b>Journal 1330</b>								
Various	Various	02/14/2020	Various	Various	Various	SAFE	TRUE UP SALARIES - SAFE Personnel	860,379.00
Various	Various	02/14/2020	Various	Various	Various	SAFE	TRUE UP SALARIES - SAFE Personnel	(860,379.00)
Journal total								0.00
<b>Journal 1665</b>								
2600	PLANT OPERATIONS F-ASSETS ONLY	02/19/2020	MAINTENANCE SHOP	9201134	0438	CFWD	K2 STEM ROOF	218,870.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/19/2020	MAINTENANCE SHOP	9201134	0431	CFWD	K2 STEM HVAC	181,900.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/19/2020	MAINTENANCE SHOP	9201134	0694	CFWD	K2 STEM HVAC	75,800.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/19/2020	MAINTENANCE SHOP	9201134	0450	CFWD	K2 STEM Restroom	50,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	02/19/2020	MAINTENANCE SHOP	9201088	0459	CFWD	K2 STEM PLAYGROUND	100,000.00
1000	INSTRUCTIONAL SUPPORT	02/19/2020	DISTRICT WIDE	0001704	0120		K2 STEM RENOVATIONS	(626,570.00)
Journal total								0.00
<b>Journal 1811</b>								
Various	Various	02/20/2020	Various	Various	Various	Various	TRUE UP SALARIES - CORRECT LOCATION	3,600,561.00
Various	Various	02/20/2020	Various	Various	Various	Various	TRUE UP SALARIES - CORRECT LOCATION	(3,600,561.00)
Journal total								0.00
<b>Journal 1819</b>								
Various	Various	02/20/2020	Various	Various	Various	Various	TRUE UP SALARIES - CORRECT LOCATION	2,258,751.00
Various	Various	02/20/2020	Various	Various	Various	Various	TRUE UP SALARIES - CORRECT LOCATION	(2,258,751.00)
Journal total								0.00

186

## Function Code Listing

### 1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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### 2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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### 2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

### 2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 3/23/2020**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 3/23/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
706	SPECIAL PROJECT INTERN	1	General Fund	47,146	210	7/1/2017
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
<b>Office of School Leadership</b>						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	56,216	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	108,839	245	7/1/2017
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	94,923	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	99,526	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	85,507	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	76,056	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	96,365	219	8/23/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,531	204	8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAISON	1	Preschool	74,042	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017

**Fayette County Public Schools  
It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,113	209	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	34,060	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,839	251	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	34,073	198	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	22,967	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	1	General Fund	89,285	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,792	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,595	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,985	209	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	79,694	209	7/1/2012
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	55,929	209	7/1/2012
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	84,575	245	11/24/2014
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund			7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	14,610	92	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
246	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
64	ACCOUNT SPECIALIST		General Fund			6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	210	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	27,855	156	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	23,236	154	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	42,660	256	7/1/2017
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004

**Fayette County Public Schools  
It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	0.5	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT II	1	General Fund	17,043	124	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
<b>Technology</b>						
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	60,973	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	61,583	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	73,257	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	72,131	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	88,453	256	6/28/2004
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	34,433	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.5	General Fund	17,478	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004

**Fayette County Public Schools  
It's About Kids Support Services- Position Control Document**

<b>Position Control Number</b>	<b>MUNIS Job Description</b>	<b>FTE</b>	<b>Fund Source</b>	<b>Salary 2019-2020</b>	<b>Calendar</b>	<b>Creation Date</b>
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	23,076	156	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	36,086	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund			6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	29,189	166	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	15,617	112	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,824	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	12,038	82	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	21,638	185	6/28/2004
181	GROUPS WORKER I	1	General Fund	23,745	191	6/28/2004
182	GROUPS WORKER I	1	General Fund			9/26/2005
180	GROUPS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUPS WORKER II	1	General Fund			6/28/2004
176	GROUPS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUPS WORKER II	1	General Fund	13,875	256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	25,734	156	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,098	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,189	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	23,709	124	7/1/2016
<b>Deleted Positions - 2019-20</b>						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
<b>Added Positions - 2019-20</b>						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019