



## Board of Education Regular Meeting

Norsworthy Auditorium  
February 24, 2020  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Tyler Murphy
<b>E. READING OF MISSION STATEMENT</b>	Tyler Murphy
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
<b>1. Introductions</b>	
<b>a.</b> Teacher Representative: Walter Leszczynski, Tates Creek High School	
<b>b.</b> Student Representative: Charles Wilson, Tates Creek High School	
<b>c.</b> Classified Staff Representative: Charles "Nate" Jackson, Plant Operations	
<b>2. Student Performance</b>	
<b>a.</b> Performance, Lafayette High School Drama Club	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, Beaumont Middle Academic Team, Second Place, Sixth Grade Showcase	
<b>b.</b> Recognition, Several Students, 2020 Presidential Scholar Candidate	
<b>c.</b> Recognition, SCAPA at Bluegrass Band, 2019 Mark of Excellence	

d. Recognition, Frederick Douglass High School Football, Runner-Up, 2019 Class 5A State Championships	
e. Recognition, Frederick Douglass High School Cheer, First Place, 2019 KHSAA Competitive Cheer State Competition	
f. Recognition, Paul Laurence Dunbar Cheer, Second Place, KHSAA Competitive Cheer Championships	
g. Recognition, Lafayette High School Dance Team, Second Place, KHSAA Dance Championships	
h. Recognition, Several Educators, National Board Certification	
i. Recognition, Fayette County Public Schools, 2020 STEM Excellence Award	
j. Recognition, Fayette County Public Schools, Second Place, ASHRAE Technology Award	
k. Recognition, Edythe J. Hayes Beat Club, First Place, 2020 Junior Beta Convention	
l. Recognition, 212 Degree Awards	Lisa Deffendall
<b>4. Proclamations</b>	
a. Athletic Training Month	Ray Daniels
b. Music in Our Schools Month	Christy Morris
c. National Foreign Language Week	Tyler Murphy
d. National Professional Social Workers Month	Daryl Love
e. National Read Across America Day	Stephanie Spires
<b>H. REPORTS AND COMMUNICATIONS:</b>	
<b>1. Progress Reports</b>	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Darryl Thompson
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	
<b>2. Remarks by Citizens (persons who have signed up to speak):</b>	
<b>Fayette County Board of Education Policy 01.45 states,</b>	
<p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p>	
<p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p>	

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

#### **I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the January 13, 2020 Board Planning Meeting
2. Minutes of the January 27, 2020 Regular Board Meeting

#### **J. APPROVAL OF CONSENT ITEMS:**

- |  |                           |
|--|---------------------------|
| 1. Award of Bids/Proposals   | John White/Myron Thompson |
| 2. Declaration of Surplus and Intent to Sell   | Myron Thompson            |
| 3. Post Approval Report  | Rodney Jackson            |
| 4. Professional Leave by District Personnel  | Jennifer Dyar             |
| 5. Requests from Principals for Extended Trips   | Chiefs of Schools         |
| 6. Special and Other Leaves of Absence   | Rodney Jackson            |
| 7. Approval of a Proposed Change Order (No. Two) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153  | Myron Thompson            |
| 8. Approval of a Proposed Change Order (No. Nineteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185   | Myron Thompson            |
| 9. Approval of a Proposed Change Order (No. Twenty) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185   | Myron Thompson            |
| 10. Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121 | Myron Thompson            |

#### **K. APPROVAL OF ACTION ITEMS:**

- |                                     |                |
|-------------------------------------|----------------|
| 1. School-wide Fundraising Projects | School Chiefs  |
| 2. Monthly Financial Report         | Rodney Jackson |

#### **L. INFORMATIONAL ITEMS:**

- |                                |                |
|--------------------------------|----------------|
| 1. School Activity Fund Report | Rodney Jackson |
| 2. Personnel Changes           | Jennifer Dyar  |
| 3. Budget Transfer Report      | Julane Mullins |
| 4. Position Control Document   | Julane Mullins |

#### **M. ORAL COMMUNICATIONS:**

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of

time for each speaker, depending upon the lateness of the hour and the number of speakers.

**2. Board Request Summary**

A motion is in order to approve the following Board requests:

**a.** \_\_\_\_\_

**b.** \_\_\_\_\_

**c.** \_\_\_\_\_

**3. Other Business**

**a.** Board Discussion of Board Work

**b.** Staff

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated January 27, 2020 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**PROCLAMATION CELEBRATING MARCH 2020 AS ATHLETIC TRAINING MONTH**

**WHEREAS,** for more than two decades, the Fayette County Public Schools have had certified athletic trainers providing service in our high schools, and in 2007, the school district invested in the expansion of the athletic trainer program to include six athletic trainers specifically to our middle schools; and

**WHEREAS,** athletic trainers are health care professionals who specialize in prevention, recognition, management, assessment, treatment, evaluation, immediate care and rehabilitation of emergency, acute and chronic medical conditions as well as injuries that result from physical activity; and

**WHEREAS,** since sports safety is a team effort, athletic trainers work under the direction of a licensed physician and collaborate with other health care professionals, coaches, parents and administrators; and

**WHEREAS,** athletic trainers work alongside coaching staffs, planning practice sessions, checking the safety of facilities, developing and implementing emergency action plans, assisting with sports physicals, tracking student injuries, and monitoring weather for heat related problems or approaching storms; and

**WHEREAS,** our athletic trainers work in our schools every day from July 15 through the end of baseball season in June with athletes in every sport providing an irreplaceable service to athletes and coaches.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education express their deep appreciation to our school athletic trainers for all they do to support our students and schools as integral members of the FCPS team and hereby join the rest of the country in celebrating March 2020 as National Athletic Training Month.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:**      A motion is in order to:  
   “adopt the proclamation celebrating March 2020 as National Athletic Training Month.”

## **PROCLAMATION CELEBRATING MARCH 2020 AS MUSIC IN OUR SCHOOLS MONTH**

**WHEREAS, music is a universal language and is one of the most compelling means of human expression because it has the power to inspire and speak to all people; and**

**WHEREAS, teaching the whole child requires exposure to music as part of providing a well-rounded education that encourages creativity, imagination and intellectual curiosity, as well as a distinctive means of communicating complex thoughts, concepts and emotions; and**

**WHEREAS, music education includes a broad range of types of music and active musical experiences and Fayette County employs music teachers in all of its elementary, middle and high schools, offering orchestra beginning in fourth grade and band beginning in fifth grade; and**

**WHEREAS, the study of music helps develop language and reasoning, persistence and craftsmanship, hand-eye coordination and fine motor skills, engagement and collaboration, empathy and listening, spatial intelligence and pattern-recognition, critical thinking and self-confidence; and**

**WHEREAS, music education contributes to a school environment of high expectations, discipline, and academic rigor, strengthens student problem-solving and critical thinking skills and provides another opportunity for family, community, and business involvement with schools.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our music teachers for all they do to support our students and schools as integral members of the FCPS team and hereby join the rest of the nation in celebrating March 2020 as Music in Our Schools Month.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation:**

**A motion is in order to:**

**“adopt the proclamation celebrating March 2020 as Music in Our Schools Month.”**

**PROCLAMATION CELEBRATING MARCH 1 - 7, 2020 AS NATIONAL FOREIGN  
LANGUAGE WEEK**

**WHEREAS, the study of world languages builds bridges to international understanding and cooperation, fostering respect and appreciation for cultural diversity; and**

**WHEREAS, in addition to developing a lifelong ability to communicate with people from other countries, there are cognitive, academic and attitudinal benefits for students who acquire another language; and**

**WHEREAS, the ability to speak more than one language is a valuable asset in our global society, providing students with a competitive edge as they enter the workforce with expanded cultural horizons and increased communication skills; and**

**WHEREAS, recognizing the importance of preparing students to compete in an increasingly multicultural and global community, Fayette County Public Schools offers world language instruction in Chinese, French, German, Japanese, Latin, Spanish, and was the first district in the state to offer a districtwide Seal of Biliteracy for students; and**

**WHEREAS, the quality of world language offerings in the Fayette County Public Schools has been recognized around the world, with the designation of Spanish Immersion Programs within the district as “International Spanish Academies” by the consulate of Spain with two programs earning school of the year recognition, and by becoming the first school district in North America to be named as an “Exemplary Confucius Classroom” by the Chinese Ministry of Education.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby express their deep appreciation to our world language teachers for all they do to support our students and schools as integral members of the FCPS team and join the rest of the country in celebrating March 1 - 7, 2020 as National Foreign Language Week.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation: A motion is in order to:**

**“adopt the proclamation celebrating March 1 - 7, 2020 as National Foreign Language Week.”**

**PROCLAMATION CELEBRATING MARCH 2020 AS**  
**PROFESSIONAL SOCIAL WORK MONTH**

**WHEREAS, throughout the Fayette County Public Schools, social workers are positive change agents who serve as a link between home, school and community, and dedicate themselves to helping transform the lives of our students for the better; and**

**WHEREAS, social workers promote and support academic and social success by serving the mental health needs of students and families, providing crisis intervention, developing partnerships with community resources, leading prevention programs and collaborating with educators; and**

**WHEREAS, relationships are at the heart of the work done by social workers, as they actively address the barriers our children face and help them explore new opportunities and find hope during serious life changes and challenges; and**

**WHEREAS, through early identification, assessment, home visits, conflict resolution, program development, prevention, intervention, counseling and support, social workers help our students succeed; and**

**WHEREAS, social workers are a critical piece in our district commitment to eliminating achievement gaps, because their focus on overcoming social, emotional and behavioral challenges enables our students to focus on academic success.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education express their deep appreciation to our social workers for all they do to support our students and schools as integral members of the FCPS team and hereby join the rest of the nation in celebrating March 2020 as National Professional Social Workers Month.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation:**

**A motion is in order to:**

**“adopt the proclamation celebrating March 2020 as National Professional Social Workers Month.”**



**PROCLAMATION CELEBRATING MARCH 2, 2020 AS READ ACROSS AMERICA DAY**

- WHEREAS, when you read to a child, with each page that you're turning, their world's getting bigger and new things they are learning; and**
- WHEREAS, in school and at home, by yourself, in a crowd. You can read the words silently or say them out loud; and**
- WHEREAS, each book that we read puts more smarts in our head. 'Cause brains grow more thoughts the more they are fed; and**
- WHEREAS, our district is filled with great students who need, caring people like you who will help them to read; and**
- WHEREAS, we hope that you'll join in your own special way, to mark March the 2nd as a read to kids day; and**
- WHEREAS, the fun won't stop there, no, that is not all. We're taking this show on the road, to the mall; and**
- WHEREAS, we'll go wild about books, we'll celebrate words. The party will happen near a store called Dillards; and**
- WHEREAS, On the 7<sup>th</sup> of March, 'tween 11 and 3, kids of all sizes can read with Manny; and**
- WHEREAS, guest readers, goodie bags and book giveaways, all planned by the team of FCESP and FCEA.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education stand firmly committed to promoting reading as the catalyst for our students' future success in a global society, and hereby join the rest of the country in celebrating March 2, 2020 as Read Across America Day and encouraging everyone in our community to engage in and support programs and activities that build our children's love of reading.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation:**

**A motion is in order to:**

**"adopt the proclamation celebrating March 2, 2020 as National Read Across America Day."**

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
January 13, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on January 13, 2020 with the following members present:

**Attendance Taken at 5:35 p.m.:**

Present Board Members:

Mr. Daryl Love  
Ms. Christy Morris  
Mr. Tyler Murphy  
Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Raymond Daniels

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on January 13, 2020. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:35 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

**80495**

Ms. Stephanie Aschmann Spires extended a welcome to all guests at the planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Ms. Stephanie Aschmann Spires introduced Donna Gay-Tyler, teacher representative, Jackson Farris, student representative and Rick Smith, Classified staff representative.

**G.1.a. Teacher Representative: Donna Gay-Tyler, Southern Middle**

**G.1.b. Student Representative: Jackson Farris, STEAM Academy**

**G.1.c. Classified Staff Representative: Rick Smith, Maintenance**

**G.2. Student Performance**

**G.2.a. Performance, Tates Creek High School Drama Club**

**G.3. Recognitions**

**G.3.a. Recognition, Jenny Lee, Paul Laurence Dunbar, First Place, David Moore Piano Competition**

**G.3.b. Recognition, Emma Mizuno, Rosa Parks Elementary, First Place, David Moore Piano Competition**

**G.3.c. Recognition, Emily Peng, Bryan Station High, Second Place, David Moore Piano Competition**

**G.3.d. Recognition, Vivienne Lucier, Henry Clay High School, Second Place, David Moore Piano Competition**

**G.3.e. Recognition, Beaumont Middle School Girls' Basketball, A Team, 2019 Champions**

**G.3.f. Recognition, Edythe J. Hayes Girls' Basketball, B Team, 2019 Champions**

**G.3.g. Recognition, Tates Creek High School Theater, Second Place, 2019 Kentucky Theatre Association High School Festival and Play Competition**

#### **G.4. Proclamations**

### **H. REPORTS AND COMMUNICATIONS:**

#### **H.1. Progress Reports**

##### **H.1.a. Superintendent's Report**

Superintendent Caulk provided an overview of the regular board meeting. He also gave updates on the Elementary Turnaround, Promise Neighborhood Initiatives, Edythe J. Hayes Pre-Academy, Driving Innovation, and informed the board that interviews for a Director for the all-girls STEM program would be taking place soon.

Bob Babbage from Babbage Cofounder shared information on the Legislative Priorities 2020.

##### **H.1.a.1. Academic Services**

##### **H.1.a.2. Equity Report**

##### **H.1.a.3. Operations & Support**

##### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

#### **H.2. Remarks by Citizens (persons who have signed up to speak):**

##### **H.2.a. There are two opportunities for the public to address the Board:**

### **I. APPROVAL OF ROUTINE MATTERS:**

### **J. APPROVAL OF CONSENT ITEMS:**

#### **J.1. Award of Bids/Proposals**

#### **J.2. Post Approval Placeholder**

#### **J.3. Request for Shortened School Day**

#### **J.4. Approval of a BG-4 Contract Closeout Form for the Phase 2 Turn Lane Construction at Frederick Douglass High School BG 14-159**

#### **J.5. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121**

#### **J.6. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122**

#### **J.7. Approval of a Proposed REVISED Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

80497

**J.8. Approval of a BG-4 Contract Closeout Form the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**J.9. Approval of BG-1 Project Application for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058**

**J.10. PLACEHOLDER -- Approval of Bid, Proposed Contract and a Revision to the BG-1 Project Application for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**J.11. Approval of Commissioning Agent Agreement for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. CONTRACT - K12**

**Motion Passed:** *A motion to approve a contract with K12 Insight for survey research services passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. Professional Leave by District**

**Motion Passed:** *A motion to approve the Professional Leave as indicated passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.3. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.4. 2020 Legislative Priorities**

**Motion Passed:** *A motion to adopt the 2020 Fayette County Board of Education Legislative Priorities passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

##### **L.1. Biannual Construction Report (as of December 31, 2019)**

##### **L.2. Personnel Changes**

##### **L.3. Monthly Financial Report Placeholder**

##### **L.4. School Activity Fund Placeholder**

##### **L.5. Draft Budget 2020-2021**

##### **L.6. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

##### **M.2.a. \_\_\_\_\_**

##### **M.2.b. \_\_\_\_\_**

##### **M.2.c. \_\_\_\_\_**

##### **M.3. Other Business**

##### **M.3.a. Board Discussion of Board Work**

##### **M.3.b. Staff**

#### **N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

#### **O. CLOSED SESSION:**

**80499**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6:16 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
January 27, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on January 27, 2020 with the following members present:

**Attendance Taken at 6:01 p.m.:**

Present Board Members:

Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Christy Morris  
Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Tyler Murphy

Updated Attendance:

Ms. Stephanie Aschmann Spires was updated to absent at 6:45 p.m.

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:01 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests at the regular board meeting.



**80501**

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

Removal of K3 & K4

**Motion Passed:** *A motion to approve the agenda with the removal of Action Items K3 & K4 and any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Donna Gay-Tyler, Southern Middle**

Donna Gay-Tyler is a 7th grade language art teacher at Southern Middle. She is from Chicago, IL. She completed her undergraduate degree at Howard University in Political Science and obtained a master's degree, along with administrative and middle school certifications from Concordia University in River Forest, IL. Before moving to Kentucky in 2014, she taught in Chicago Public Schools for more than 15 years. She has served as a teacher representative on the local school council, and a member of the principal selection and school improvement plan committees. She also gives of her time as a teacher sponsor for several after-school groups including the student advisory committee and Our American Voice, a non-profit organization geared towards engaging young people in civics education through hands-on experiences. In 2006, Donna was selected to participate in a summer biliteracy institute in Oaxaca, Mexico and the National Association of Year

Round Schools Summit in San Diego, California. She has also been a wedding singer and praise and worship leader at her local church and is married with two kids.

#### **G.1.b. Student Representative: Jackson Farris, STEAM Academy**

Jackson is a senior at STEAM Academy, and will be continuing his education at the University of Kentucky later this fall. He will graduate from STEAM with more than 30 college credit hours and will enter UK as a sophomore majoring in psychology. During his time at STEAM, he has successfully completed a variety of internships including a semester at LEX-TV in downtown Lexington and the WRFL Radio Station on UK's campus. He has also successfully completed two research internships in the philosophy and communication departments at UK. His teachers and staff are proud of all he has accomplished during his high school career.

#### **G.1.c. Classified Staff Representative: Rick Smith, Maintenance**

Rick Smith was born and raised in Detroit, MI and moved to Lexington his wife in 1998. He was hired in 2000 and was quickly acclimated to the service fields the Maintenance Department provides: carpentry, painting and dry wall repairs, glass, doors and locks, welding and general maintenance. From 2008 until July of 2016 he was responsible for servicing and repairing every school and facility roof in the district. Rick accepted a call to ministry in 2006 and was commissioned in 2012. He currently serves as the senior pastor of Historic Second Christian in Midway, KY. He is a former Vice President of a local non-profit, 501c3 organization, and currently serve on several boards in varying capacities. During his 20 years of serving FCPS, he has come to the belief that parental involvement is paramount for every student to truly be successful.

### **G.2. Student Performance**

#### **G.2.a. Performance, Bates Creek High School Drama Club**

Lexi Petrey is a senior at Bates Creek High School. She performed “Somewhere Over the Rainbow” and will be playing Dorothy Gale in Bates Creek High School’s production of The Wizard of Oz March 19th through the 21st with performances at 7 p.m. each day. She was accompanied by Bates Creeks choir director, Nick Johnson.

### **G.3. Recognitions**

January is a special time in Fayette County Public Schools because it’s the month we pause to thank our school board members for their hard work and dedication to the students, families, and staff throughout our district. School board members work long hours attending meetings, reading information and reports, visiting schools and classrooms, listening to their constituents, and responding to people’s concerns. The following community leaders attended the board meeting and publicly expressed their gratitude to the board: Mayor Linda Gorton, Commerce Lexington Chairman Ray Daniels, Equity Council Chairman Abdul Muhammad, FCEA President Jessica

## **80503**

Hiler, FCESPA Board Member Tonya Coles, and 16<sup>th</sup> District PTA President Penny Christian. Superintendent Caulk thanked the board in honor of National Board appreciation month.

### **G.3.a. Recognition, Jenny Lee, Paul Laurence Dunbar, First Place, David Moore Piano Competition**

### **G.3.b. Recognition, Emma Mizuno, Rosa Parks Elementary, First Place, David Moore Piano Competition**

### **G.3.c. Recognition, Emily Peng, Bryan Station High, Second Place, David Moore Piano Competition**

### **G.3.d. Recognition, Vivienne Lucier, Henry Clay High School, Second Place, David Moore Piano Competition**

A handful of musicians who attend Fayette County Public Schools excelled in this fall's inaugural [David Moore Piano Competition](#) in Richmond. This event, which was coordinated by Eastern Kentucky University and the Kentucky Music Teachers Association, drew about 40 students from across the state. The FCPS winners included the following. In Division One: Emma Mizuno from Rosa Parks Elementary earned first-place honors; In Division Two: Vivienne Lucier from Henry Clay High School was runner-up; and in Division 3: Jenny Lee from Paul Laurence Dunbar placed first, and Emily Peng from Bryan Station High School was second.

### **G.3.e. Recognition, Beaumont Middle School Girls' Basketball, A Team, 2019 Champions**

### **G.3.f. Recognition, Edythe J. Hayes Girls' Basketball, B Team, 2019 Champions**

The girls' "A" basketball team at Beaumont Middle School capped an undefeated season with a close win in the tournament, edging Morton 39-to-37 in the championship game. Beaumont is coached by Tony Wilson, Brittany Shaver, and Chelsee Mischner. In the girls' "B" championship game, undefeated Edythe J. Hayes beat third-seeded Southern 39-to-26 to cap their perfect season. The Panthers are coached by Mike Graves, Kelsey Meece, and Lauren Moss.

### **G.3.g. Recognition, Bates Creek High School Theater, Second Place, 2019 Kentucky Theatre Association High School Festival and Play Competition**

Bates Creek High School brought home second-place honors from the [Kentucky Theatre Association's high school festival and play competition](#). The students performed "James and the Giant Peach," based on the classic children's book, and the judges selected Reece Allen for the all-star cast. This Bates Creek group will represent Kentucky at the Southeastern Theatre Conference next month in Louisville. They are under the direction of Daniel Ellis and producer Tara Davidson.

### **G.3.h. Recognition, 212 Degrees**

The Board recognized Kasey Spicer as its 212 degrees award recipient for January 2020.

## **G.4. Proclamations**

**G.4.a. National School Counselor's Week**

Tates Creek High School Counselor Megan Majors and Mr. Daryl Love read the National School Counselor's Week Proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating January 13-17, 2020 as National School Counselor's week, passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**H. REPORTS AND COMMUNICATIONS:****H.1. Progress Reports****H.1.a. Superintendent's Report**

Discussion:

Bryan Station Middle School Principal Robin Kirby informed the board on the ATSI Review. She shared the school's demographics, identified BSMS successes, outlined components of turnaround development and identified action items.

**H.1.a.1. Academic Services****H.1.a.2. Equity Report**

Discussion:

Equity Officer Darryl Thompson, Positive Behavioral Interventions & Supports Coach Deedeh Massey, and Director of Grants, Research, Accountability, & Data Billy Buchanan gave a presentation related to catalyzing equity, restorative practice, efforts to reduce suspension rates and disproportionality, positive behavior intervention, and the district's support service delivery model.

**H.1.a.3. Operations & Support**

Discussion:

Myron Thompson provided the monthly construction report on the renovation of the STEAM and Success Academies, where construction is 26 percent complete. The Bryan Station High Softball Fieldhouse is 67 percent complete. The security vestibules at 28 sites should be completed by December 2020.

**80505**

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Discussion:

Members of the District team provided an update on progress on each of the initiatives in the Comprehensive 10 point Safety Investment Plan.

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**I.1. Minutes of the December 5, 2019 Board Planning Meeting**

**I.2. Minutes of the December 16, 2019 Regular Board Meeting**

**Motion Passed:** *A motion to approve the minutes of the December 5, 2019 planning meeting and the December 16, 2019 regular board meeting passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**J.1. Award of Bids/Proposals**

**J.2. Post Approval Report**

**J.3. Professional Leave by District Personnel**

**J.4. Requests from Principals for Extended Trips**

**J.5. Request for Shortened School Day**

**J.6. Approval of a BG-4 Contract Closeout Form for the Phase 2 Turn Lane Construction at Frederick Douglass High School BG 14-159**

**J.7. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121**

**J.8. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122**

**J.9. Approval of a Proposed REVISED Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

**J.10. Approval of a BG-4 Contract Closeout Form the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**J.11. Approval of BG-1 Project Application for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058**

**J.12. Approval of Bid, Proposed Contract and a Revision to the BG-1 Project Application for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**J.13. Approval of Commissioning Agent Agreement for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**K. APPROVAL OF ACTION ITEMS:****K.1. Bryan Station Middle ATSI Improvement Plan**

**Motion Passed:** *A motion to approve the Bryan Station Middle School ATSI School Improvement Plan passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**K.2. CONTRACT - Resolution Employing Attorneys (Chenoweth Law Office)**

**80507**

**Motion Passed:** *A motion to approve a contract with Chenoweth Law Office passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**K.3. CONTRACT - Helping Hand, LLC (LHS)**

**K.4. CONTRACT - Helping Hand, LLC (STEAM)**

**K.5. School Facilities Construction Commission (SFCC) Official Offer Assistance during 2020 - 2022 Biennium**

**Motion Passed:** *A motion to approve the acceptance of the offer of assistance extended by the School Facilities Construction Commission for \$229,920, with annual debt service on bonds to be sold for proposed construction or major renovation of facilities as outlined in the approved District Facilities Plan, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160 passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**K.6. FRYSC School District Assurance Certification 2020-2022**

**Motion Passed:** *A motion to approve Family Resource and Youth Services Center Assurances to be submitted to the Cabinet for Health and Family Services passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**K.7. Monthly Financial Report**

Discussion:

Rodney Jackson provided the December monthly financial report. The total revenue was \$335 million and expenditures totaled \$160 million including encumbrances. The total general balance sheet reflected total assets of \$168.5 million and total liabilities of 8 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**K.8. Resolution regarding the State Budget, Revenue Projections and the Creation of New Tax Expenditure**

**Motion Passed:** *A motion to adopt the resolution regarding the state budget, revenue projections, and the creation of new tax expenditures passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**L. INFORMATIONAL ITEMS:**

Discussion:

Debbie Boian informed the board of the Wellness policy updates. This policy is a first read. Action will be taken at the Planning meeting.

**L.1. UPDATE - Wellness Policy (1st Read)****L.2. School Activity Fund Report****L.3. Annual Wellness Report 2019**



80509

**L.4. Biannual Construction Report (as of December 31, 2019)**

**L.5. Personnel Changes**

**L.6. Draft Budget 2020-2021**

Discussion:

Julane Mullins and John White provided the board with an overview of the 2020-2021 draft budget.

**L.7. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated January 27, 2020 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

Adjournment - 8:46 p.m.

**Motion Passed:** *A motion to adjourn the meeting at 8:46 p.m. passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Absent
Ms. Stephanie Aschmann Spires	Absent

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**`Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/18/2020**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 75-19 Fiber Gigabit Network Services	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Technology	4
2. RFP 01-20 Art Supplies	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Logistical Services/ Purchasing	8
3. RFP 03-20 Books Non-Library, Catalog Discount	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar	Logistical Services/ Purchasing	20
4. Bid 08-20 Tree & Brush Removal at Tates Creek High School	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC	Plant Operations	2

	7. B2Gnow 8. Vendor Registry 9. KEDC 10. Demandstar		
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<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. RFP 06-15 Automated Substitute Placement System	Frontline Education	Human Resources	3
2. RFP 64-18 Human Resources Information System (Applitrack)	Frontline Education	Human Resources	1
3. RFP 65-18 Employee Assistance Program	Inova Employee Assistance	Human resources	1
4. Bid 02-17 Diesel Fuel	Key Oil Company	Transportation	2

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 75-19 Fiber Gigabit Network Services**

#### **BACKGROUND AND RATIONALE:**

We are approaching the end of our current 5 year contract for our wide area network and there is a need to re-bid that service. Proposals were reviewed by a committee composed of Technology staff and was scored based on cost, references, experience and service. Awarded is recommended based on the highest score received.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### Recommended Bid Award

<b>Vendor</b>	<b>Total Annual Price</b>	<b>Total Score</b>
Lightstream	\$ 1,076,798.64	64.70
Metronet	\$ 345,600.00	90.24
Spectrum ###	\$ 261,240.00	100.00
Windstream	\$ 472,680.00	82.11

**Contract Term: July 1, 2021 through June 30, 2026**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Fiber Gigabit Network Services	\$261,240.00	General Fund	Recurring	Network capacity to support instruction and administration.

**Funding key:** General Fund

**STAFF CONTACT:** Bob Moore, Director of Technology

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“accept proposal from Charter Communications Operating LLC (Spectrum Enterprise) pending KDE approval”

## 2. RFP 01-20 Art Supplies

### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase art supplies. The RFP is evaluated on the following criteria, catalog discount, sample pricing from a pre-selected price list, delivery options, past experience with the district, availability of sales representatives and local store presence. Proposals are reviewed by the Purchasing Department and scored with the proposals receiving the top 3 scores recommended for award. By awarding to multiple vendors, schools and departments have a choice on where to buy supplies and can check pricing to get the best value on items being purchased.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### Recommended RFP Award**  
**(Multiple Award)**

Vendor	Scores			
	Cost Proposal	Technical Proposal	Total	
Discount School Supply	93	100	193	
Kaplan Early Learning	80	100	180	
KY Mudworks WBE	107	375	482	###
Lakeshore Learning Materials	19	140	159	
Nasco	220	150	370	###
Quill	41	300	341	
S & S Worldwide	48	125	173	
School Specialty	287	290	577	###

**Contract Period:** March 1, 2020 and ending February 28, 2021 with optional annual renewal

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Art Supplies	Last fiscal year's expenditure was approximately \$32,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase art supplies as needed and at the best price to prevent a disruption in the educational process.

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Award contracts to KY Mudworks, Nasco and School Specialty."

### 3. RFP 03-20 – Books, Non-Library

#### **BACKGROUND AND RATIONALE:**

This contract is for all schools and departments to utilize for the purchase of books that are not library books which require security and processing. The RFP is evaluated on the following criteria, catalog discount, number and types of books available to order, past experience with the district, availability of sales representatives and local store presence. Proposals are reviewed by the Purchasing Department and scored with the proposals receiving a score of 300 or higher recommended for award. By awarding to multiple vendors, schools and departments have a choice on where to buy books and can check pricing to get the best value on books being purchased.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### - Bid Award (Multiple Award)

<b>Vendor</b>	<b>Score</b>
Barnes & Noble Booksellers Inc	700 ###
The Reading Warehouse	600 ###
Superior Text	450 ###
Follett School Solutions	450 ###
A to Z Books WBE	450 ###
Complete Book & Media Supply MBE	450 ###
Scholastic Library Publishing	425 ###
Mackin Educational Resources WBE	400 ###
Booksource	350 ###
ABDO Publishing Company	325 ###
Perma-Bound Books	325 ###
K12Savings WBE	300 ###
Ingram Library Services	300 ###
McGraw Hill	300 ###
Gumdrop Books	275
Textbook Warehouse	250
School Health	250
Delaney Educational Enterprises	250
Rainbow Book Company	250
Childrens Plus Inc	250
Kaplan Early Learning Company	225
CJ Ward Creations MBE	200
Cengage Learning	200
Lakeshore Learning Materials	125
Really Good Stuff	100
School Specialty	No Bid



**Contract Period: Beginning March 1, 2020 and ending February 28, 2021**

**PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Books Non-Library	Last year's expenditure was over \$100,000.00	Individual FCPS Schools and Departments	Recurring	Schools will have source(s) to obtain the above listed materials at discounted prices and allow the District to continue to operate with the services required to support the educational process.

**Funding Key:** General Fund

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Award contracts to Barnes & Noble Booksellers Inc., The Reading Warehouse, Superior Text, Follett School Solutions, A to Z Books, Complete Book & Media Supply, Scholastic Library Publishing, Mackin Educational Resources, Booksource, ABDO Publishing Company, Perma-Bound Books, K12 Savings, Ingram Library Services and McGraw Hill".

#### 4. Bid 08-20 Tree and Brush Removal at Tates Creek High School

##### **BACKGROUND AND RATIONALE:**

Before construction on Tates Creek High School can begin trees and brush must be removed near the site where the construction will take place. Quotes were originally obtained but came in over the threshold required for a sealed bid therefore an invitation for bids was advertised with the bid opening date scheduled for February 10, 2020.

Vendor: The following bidders received specifications and have bid on the indicated contract:

##### **Key to Markings**

**### Recommended Bid Award**

**A – Non-responsive (did not attend mandatory pre-bid, bid arrived late)**

<b>Vendor</b>	<b>Total Price</b>
Ecogro ###	\$ 84,900.00
Arlington Tree Service A	\$ 100,000.00

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Tree and brush removal	\$84,900.00	0349	Nonrecurring	Immediate impact to enable FCPS to proceed in construction of new Tates Creek High School

**Funding key:** 0349

**STAFF CONTACT:** Sue Marshall, Plant Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award contract to Ecogro.”

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. RFP 06-15 Automated Substitute Placement System**

#### **BACKGROUND AND RATIONALE:**

The Department of Human Resources sent an RFP for an automated absence management system that will assist in placing substitutes in the district and managing the absences of all employees. This RFP was issued to find a vendor with the software, experience and a reasonable price to implement the type of system that would meet the needs of the district. Frontline Technologies was awarded the contract with the option to extend on a yearly basis pending Board Approval. This would be the third extension.

#### **Vendor**

Frontline Technologies (Aesop)

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Automated Substitute Placement System	\$46,521.92	1	Recurring	Will permit FCPS to have a system in place to assist Human Resources in placing substitutes and managing absences for employees.

**Funding Key:** 1 – General Fund

**STAFF CONTACTS:** Jennifer Dyar, Human Resources

**POLICY REFERENCE:** KRS 45A.365.

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Frontline Education for an additional year.”

## 2. RFP 64-18 Human Resources Information System

### **BACKGROUND AND RATIONALE:**

This contract is for Human Resources to have an information system to be used by the district. An RFP was sent out last year with four responses and awarded to Frontline Education. The contract has the option to extend on a yearly basis pending Board Approval. This would be the first extension.

### **Vendor:**

Frontline Education (AppliTrack)

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Human Resources Information System	\$25,271.59	HR Budget	Recurring	Enables work flow for staff to be streamlined and application, recruiting and evaluation process easier with the system..

**Funding key:** HR Budget

**STAFF CONTACT:** Jennifer Dyar, Director of Human Resources

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Frontline Education for an additional year.”

### 3. RFP 65-18 Employee Assistance Program

#### **BACKGROUND AND RATIONALE:**

This contract is for an Employee Assistance Program to be used by district staff. An RFP was sent out last year with six responses and awarded to Inova Employee Assistance. The contract has the option to extend on a yearly basis pending Board Approval. This would be the first extension.

Vendor: Inova Employee Assistance

#### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Employee Assistance Program	Last fiscal year amount spent: \$80,820.00	HR Budget	Recurring	Immediate impact to enable Employee Assistance Program for district staff.

**Funding key:** HR Budget

**STAFF CONTACT:** Jennifer Dyar, Director of Human Resources

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Inova Employee Assistance for an additional year.”

#### 4. Bid 02-17 – Diesel Fuel

##### **BACKGROUND AND RATIONALE:**

Diesel fuel for FCPS vehicles is competitively bid annually with the option of extending an additional year at the same pricing upon Board approval. Daily, FCPS consume approximately 1,900 gallons of diesel fuel. Pricing is based on the trade publication, OPIS, as “daily contract average” terminal price for the Lexington, KY region end-of-day report for date of delivery to FCPS’ bus garage above ground tank. The pricing for the current contract is \$.0119 under the daily OPIS average which is the cheapest we have had in several years. This would be the second extension.

Vendor:

Key Oil Company

##### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Diesel Fuel	Last fiscal year amount spent: \$949,712.20	901–Transportation, 1–General Fund, 091–Director’s Office, 0627–Diesel Fuel	Recurring	Will provide fuel for transporting children to/from school and field trips for the year. Will extend current contract for an additional year.

**Funding Key:** 901–Transportation, 1–General Fund, 091–Director’s Office, 0627–Diesel Fuel

##### **STAFF CONTACT:**

Marcus Dobbs, Director Transportation

##### **POLICY REFERENCE:**

KRS 45A.365

##### **RECOMMENDATION:**

A motion is in order to:

“extend the contract with Key Oil Company for an additional year.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/18/2020**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Child Nutrition has several pieces of equipment that are no longer needed by the district and are needed to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Child Nutrition has several items that are no longer of use to the district and need to be declared surplus and sold. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

Convection Oven Tag #23556  
Convection Oven Tag #23557  
Pass Thru Cooler Tag #11889  
Electric Range Oven Tag #23612  
Gas Range Oven Tag #18749  
Electric Deep Fryer Tag #23613  
Electric Deep Fryer Tag #23614

**STAFF CONTACT:** Rogie Hale, Child Nutrition Maintenance Foreman

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

February 24, 2020

Check #

346619 – 346664 AP021020 .....	\$111,980.00
346665 – 346698 AP021020 .....	\$2,873.71
346699 – 346778 AP021020 .....	\$351,643.25
346779 – 346796 AP021020 .....	\$2,904.85
346797 – 346831 AP021020 .....	\$62,384.85
346832 – 346840 AP201020 .....	\$553.64
346841 – 346960 AP021020 .....	\$205,443.85
EFT 90059973 – 90059973 AP021020 .....	\$420.00
EFT 90059974 – 90059974 AP021020 .....	\$51.96
EFT 90059982 – 90060003 AP021020 .....	\$860,874.47
EFT 90060004 – 90060034 AP021020 .....	\$159,101.17
EFT 90060035 – 90060088 AP021020 .....	\$7,562.07
EFT 90060090 – 90060096 AP021020 .....	\$58,387.86
EFT 90060097 – 90060103 AP021020 .....	\$54,357.42
EFT 90060104 – 90060117 AP021020 .....	\$2,250.87
EFT 90060118 – 90060156 AP021020 .....	\$128,229.56
EFT 90060157 – 90060201 AP021020 .....	\$94,513.58

**POST APPROVAL TOTAL FOR FEBRUARY 10, 2020 ..... \$2,103,533.11**

346961 – 347013 AP022420 .....	\$246,500.18
347014 – 347031 AP022420 .....	\$2,110.69
347032 – 347065 AP022420 .....	\$202,811.24
347066 – 347280 AP022420 .....	\$673,055.07
EFT 90060225 – 90060249 AP022420 .....	\$421,786.19
EFT 90060250 – 90060278 AP022420 .....	\$135,754.80
EFT 90060279 – 90060323 AP022420 .....	\$5,684.93
EFT 90060325 – 90060325 AP022420 .....	\$88,403.31
EFT 90060326 – 90060339 AP022420 .....	\$100,123.93
EFT 90060340 – 90060351 AP022420 .....	\$28,725.51
EFT 90060352 – 90060398 AP022420 .....	\$1,229,745.17
EFT 90060399 – 90060500 AP022420 .....	\$651,296.08

**POST APPROVAL TOTAL FOR FEBRUARY 24, 2020 ..... \$3,785,997.10**

**TOTAL CLAIMS AND POST APPROVALS FOR FEBRUARY 2020..... \$5,889,530.21**

Bank Transfer to cover Payroll 013020.....	\$15,000,000.00
Bank Transfer to cover Payroll 021320.....	\$15,000,000.00

**Food Service**  
**Check #**

28377 – 28377 FS012820.....	\$152,812.04
28378 – 28378 FS020320.....	\$10,632.60
28379 – 28404 FS021020.....	\$1,205,847.20
28405 – 28423 FS022420.....	\$165,519.36
EFT 90059899 – 90059902 FT012820.....	\$11,676.81
EFT 90059903 – 90059972 FT012820.....	\$189,562.81
EFT 90059975 – 90059981 FT013120.....	\$168,472.05
EFT 90060089 – 90060089 FT020620.....	\$423,208.01
EFT 90060202 – 90060222 FT022420.....	\$135,483.19
EFT 90060223 – 90060224 FT022420.....	\$132,677.28
EFT 90060324 – 90060324 FT022420.....	\$108,942.86

**TOTAL REGULAR CLAIMS FOR FEBRUARY 2020 .....\$2,704,834.21**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.**

**Background/Rationale: Board policy and the Kentucky law requires board approval.**

**Policy: 03.1911/03.2911**

**Fiscal Impact: \$145,151.40**

**Attachments(s): N/A**

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$1,614.36
General Funds	\$52,565.00	\$264,356.73
Outside Third-Party Source	\$1,609.00	\$49,247.21
School Funds	\$7,361.36	\$87,798.93
IDEA Grant	\$2,428.00	\$64,369.49
Perkins Grant	\$3,324.00	\$29,294.21
Title I Grant	\$11,805.82	\$245,602.57
Title II Grant	\$60,918.24	\$432,278.57
Title III Grant	\$0	\$60,691.00
Title IV Grant	\$2,700.00	\$2,616.00
Other Grants	\$2,440.00	\$95,173.29
<b>TOTALS</b>	<b>\$145,151.40</b>	<b>\$1,333,042.36</b>

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**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**REGULAR MEETING**

**1 Professional Leave Requests Recommended:**

<b><u>Professional Meeting</u></b> <b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement</u></b> <b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
*La Cosecha Conference Albuquerque, NM November 13-16, 2019 Work Days - 3 Purpose	Julieth Cohen	Liberty Elem	Title II	Title II	\$2,354.00
	To support implementation of DLI and the understanding of 2nd language acquisition instructional strategies.				
*Future of Education Technology Miami, FL January 13-17, 2020 Work Days - 5 Purpose	Timothy Ferry	Millcreek Elem	Title I	Title I	\$1,428.82
	To learn more about the future of technology in education and how it improves communication.				
*KMEA Band Conference Louisville, KY February 5-7. 2020 Work Days -3	Amanda Herceg	Frederick Douglass High	School Funds	School Funds	\$575.00
	Lindsey Williams	Frederick Douglass High	School Funds	School Funds	\$575.00
February 5-8, 2020 Work Days - 3	John Bowmer	Beaumont Middle	School funds	School Funds	\$735.00
	Lois Bardwell	Beaumont Middle	School Funds	School Funds	\$735.00
	Sarah Milazzo-Payne	Frederick Douglass High	School Funds	School Funds	\$735.00
	Matthew Skaggs	Frederick Douglass High	School Funds	School Funds	\$735.00
	Cindy Higgins	Beaumont Middle	School Funds	School Funds	\$735.00
February 6-8, 2020 Work Days - 2 Purpose	Willow Cooper	Beaumont Middle	School Funds	School Funds	\$735.00
	To attend music clinics to become a better music director for the district.				

*National Reading Recovery Conference Columbus, OH February 7-11, 2020 Work Days - 3	Karen Dove	Glendover Elem	NO	School Funds	\$1,801.36
February 8-11, 2020 Work Days - 2	Anne Kelly	Breckinridge Elem	Title I	Title I	\$1,535.00
	Madeline Hahn	Breckinridge Elem	Title I	Title I	\$1,535.00
	Molly Anderson	Breckinridge Elem	Title I	Title I	\$1,535.00
	Jennifer Shelton	Breckinridge Elem	Title I	Title I	\$1,610.00
	Samantha Whitehead	Breckinridge Elem	Title I	Title I	\$1,381.00
Purpose	To gain new knowledge from experts in the field of literacy and apply my learning in the district.				
*CTL Learning Coach Cadre Bowling Green, KY February 20-21, 2020 Work Days - 2	Erin Manna	IAKSS	NO	Grant/Striving Readers	\$490.00
Purpose	The cadre meeting provided insight to work with other districts while learning new strategies for coaching.				
*CSBA Winter Conference Louisville, KY February 21-22, 2020 Work Days - 1	Shelley Chatfield	IAKSS	NO	Gen Fund/Legal	\$490.00
Purpose	To present at the conference.				
KSNA Managers' Spring Retreat Campton, KY February 27-28, 2020 Work Days - 2	Shannon Scott	Child Nutrition	NO	Gen Fund/Child Nutrition	\$533.00
	Tanya Wilson-Rickert	Child Nutrition	NO	Gen Fund/Child Nutrition	\$533.00
	Jody James	Child Nutrition	NO	Gen Fund/Child Nutrition	\$533.00
Purpose	To learn more about nutrition training for school cafeteria staff, managers and district level staff members.				
Basic Mediation Training Rockville, MD March 4-9, 2020 Work Days - 4	Timothy Bramble	Frederick Douglass High	Perkins	Perkins	\$2,279.00

Purpose	To improve my teaching of alternative dispute resolution mediation.				
Autism Transition Summit Louisville, KY March 10-11, 2020 Work Days - 2 Purpose	Lorraine Thomas	IAKSS	NO	IDEA	\$380.00
	To learn the basic skills and care for the health of Autism students.				
KYSTE Spring Conference Louisville, KY March 10-13, 2020 Work Days 4	Jerry Broyles	IAKSS	NO	Title II	\$789.00
	Kelly Fischer	IAKSS	NO	Title II	\$789.00
	Amy Johns	IAKSS	NO	Title II	\$789.00
March 11-13, 2020 Work Days - 3	Jaynae Boateng	Carter G Woodson Acad	NO	Title II	\$789.00
	Bryne Jacobs	Lafayette High	NO	Title II	\$789.00
	Claudett Edie	Leestown Middle	Title I	Title I	\$590.00
	Robert Moore	IAKSS	NO	Title II	\$789.00
	Rachel Barcus	Coventry Oak Elem	Title II	Title II	\$789.00
	Tim Bernardi	Henry Clay High	NO	Title II	\$789.00
	Emily Burns	IAKSS	NO	Title II	\$789.00
	Cole Campbell	IAKSS	NO	Title II	\$789.00
	David Carty	IAKSS	NO	Title II	\$789.00
	Kaci Cohn	Bryan Station High	NO	Title II	\$789.00
	Heather Eppley	Bryan Station High	NO	Title II	\$789.00
	Elizabeth Fain	Paul L Dunbar High	NO	Title II	\$789.00
	Ashley Faulkner	IAKSS	NO	Title II	\$789.00
	Tracy Parks	Bryan Station High	NO	Title II	\$789.00
	Evander Harris	Frederick Douglass High	Title II	Title II	\$789.00
	Carl Hayden	IAKSS	NO	Title II	\$789.00
	Kelly Johnson	IAKSS	NO	Title II	\$789.00
	Dan Karl	IAKSS	NO	Title II	\$789.00
	Bryan Kennedy	The Learning Center	Title II	Title II	\$789.00
	Susan McGrath	Carter G Woodson Acad	NO	Title II	\$789.00
	James McMillin	IAKSS	NO	Title II	\$789.00

Alden Meade	Frederick Douglass High	NO	Title II	\$789.00
Kim Overstreet	Paul L Dunbar High	NO	Title II	\$789.00
Myron Guthrie	Carter G Woodson Acad	Title II	Title II	\$789.00
Courtney Grimes	The Learning Center	NO	Title II	\$789.00
Christopher Gainey	IAKSS	NO	Title II	\$789.00
Juliana Gaskin	IAKSS	NO	Title II	\$780.00
Elizabeth Pelphrey	Paul L Dunbar High	NO	Title II	\$780.00
Nathan Phillips	IAKSS	NO	Title II	\$789.00
Jennifer Prall	Tates Creek High	Title II	Title II	\$789.00
Misty Randall	IAKSS	NO	Title II	\$789.00
Joshua Rayburn	IAKSS	NO	Title II	\$789.00
Ashley Rosen	STEAM Academy	Title II	Title II	\$789.00
Raymond Ross	IAKSS	NO	Title II	\$789.00
Catherina Sammons	Tates Creek High	Title II	Title II	\$789.00
David Samons	IAKSS	NO	Title II	\$789.00
Stephanie Schoff	Lafayette High	Title II	Title II	\$789.00
Paula Setser-Kissick	IAKSS	NO	Title II	\$789.00
Karly Shadeh	Lafayette High	Title II	Title II	\$789.00
Jonnalyn Shimko	Bryan Station High	Title II	Title II	\$789.00
Erica Snow	Frederick Douglass High	Title II	Title II	\$789.00
Seth Switzer	IAKSS	NO	Title II	\$789.00
Martin Vaughan	STEAM Academy	Title II	Title II	\$789.00
Lauren Wolfe	Tates Creek High	Title II	Title II	\$789.00
Rachel Matthews	Wellington Elem	NO	Title II	\$789.00
Ashley Delucia	Tates Creek Elem	NO	Title II	\$798.00
Brittany Slone	James L Allen Elem	NO	Title II	\$798.00
Kathryn Farrington	Picadome Elem	NO	Title II	\$798.00
Meredith Bordas	Tates Creek High	NO	Title II	\$789.00

Purpose To focus on increasing proficiency in reading, math, science, social studies and writing through technology.

Society For Research On Educational Effectiveness	Shanshan Wang	IAKSS	NO	Gen Fund/Data	\$1,609.00
Arlington, VA	Andrew Sullivan	IAKSS	NO	Outside 3rd Party	\$1,609.00
March 11-14, 2020					



Work Days - 3					
Purpose	To learn more about research on educational effectiveness.				
T3 International Conference	Laura Gravitt	Lafayette High	Title II	Title II	\$2,087.00
Dallas, TX	Rebecca Mickelson	Lafayette High	Title II	Title II	\$2,087.00
March 12-15, 2020	Chelse Bugg	Lafayette High	Title II	Title II	\$2,087.00
Work Days - 2	Adam Wilkinson	Lafayette High	Title II	Title II	\$2,082.00
	Scott Emmons	Lafayette High	Title II	Title II	\$2,082.00
Purpose	To learn how T3 technology gets students excited about learning math, science, STEM coding and more.				
Network Engineer Training	David Carty	IAKSS	NO	Gen Fund/Technology	\$861.00
Jacksonville, FL	Raymond Ross	IAKSS	NO	Gen Fund/Technology	\$861.00
March 16-17, 2020	Seth Switzer	IAKSS	NO	Gen Fund/Technology	\$861.00
Work Days - 2					
Purpose	To learn how to configure, manage, and monitor wireless networks with the RG Nets Network Engine system.				
CAL SIOP Train the Trainer	Elizabeth Harman	IAKSS	NO	Grant/T3	\$1,950.00
Erlanger, KY					
March 22-26, 2020					
Work Days - 4					
Purpose	To learn about how to enhance our use of SIOP and how to train others in the use of SIOP.				
WBECORV 2020 Catch The Wave Regional Conference	Marilyn Clark	Warehouse	NO	Gen Fund/Economic	\$1,000.00
Sandusky, OH					
April 20-23, 2020					
Work Days - 4					
Purpose	To attend exhibits and network with female business owners about doing business with FCPS.				
Shape America National Conference	Karen Stewart	Millcreek Elem	Title I	Title I	\$2,191.00
Salt Lake City, UT					
April 20-24, 2020					
Work Days -5					

April 21-24, 2010 Work Days - 4	Angela Stark	SCAPA	Title IV	Title IV	\$1,350.00
April 21-25, 2020 Work Days - 4	Daniel Hill	Tates Creek Elem	NO	Title IV	\$1,350.00
Purpose	To learn new strategies to implement immediately, while also gaining knowledge from peers.				
Thinking Maps Training of Trainers Sarasota, FL April 21-24, 2020 Work Days - 4	Sarah Marcum	IAKSS	NO	IDEA	\$2,048.00
Purpose	To learn how to become a trainer to train Elementary, Middle and High School teachers on Thinking Maps.				
Spanish Teacher Recruitment with Embassy from Spain Madrid, Spain April 24-May 3, 2020 Work Days - 6	Deborah Aparicio	IAKSS	NO	Title II	\$3,275.00
Purpose	To recruit Spanish speaking teachers for the World Language program.				
COSEBOC Gathering of Leaders Seattle, WA April 27-30, 2020 Work Days - 4	Christian Adair	IAKSS	NO	Gen Fund/Equity	\$1,900.00
Purpose	To develop affirmative social, emotional, cultural and academic development for boys & young men of color.				
2020 NASDME National Albuquerque, NM May 2-7, 2020 Work Days - 4	Daylin Casalis	IAKSS	NO	Gen Fund/Migrant	\$1,805.00
	Richard Sanchez	IAKSS	NO	Gen Fund/Migrant	\$1,805.00
	Sadie Mathew	IAKSS	NO	Gen Fund/Migrant	\$1,805.00
Purpose	To learn how to help improve recruiting efforts in our district.				
17th National Congress On	Marcus Dobbs	Transportation	NO	Gen Fund/Transportation	\$1,590.00

## School Transportation

Des Moines, IA

May 17-20, 2020

Work Days - 3

Purpose

To give input on future standards and policies for school transportation.

National Family and Community  
Engagement Conference

Los Angeles, CA

May 26-30, 2020

Work Days - 4

Purpose

To learn ways to support schools &amp; family partnerships and build district/school capacity to engage families.

## Southeast Conference on PBIS

Savannah, GA

June 7-10, 2020

Work Days - 3

Purpose

Mackenzie Leachman	IAKSS	NO	Gen Fund/Student Support	\$1,825.00
Sara Pickering	IAKSS	NO	Gen Fund/Student Support	\$1,825.00
Ragan Knuckles	IAKSS	NO	Gen Fund/Student Support	\$1,825.00
Mark Schmidt	IAKSS	NO	Gen Fund/Student Support	\$1,825.00
Hadiyah Massey	IAKSS	NO	Gen Fund/Student Support	\$1,825.00
Karma Wilson	IAKSS	NO	Gen Fund/Student Support	\$1,825.00

To learn about preventing school-wide challenging behaviors and teaching desired school-wide behaviors.

## FLIBS IB Training For IB English A

St. Pete Beach, FL

June 13-16, 2020

Work Days - 0

Purpose

Tania Woodburn	Tates Creek High	NO	Title II	\$2,308.12
Matthew Kramer	Tates Creek High	NO	Title II	\$2,308.12

To learn about the changes occurring in the upcoming year for IB English.

## Google Certified Training

Anaheim, CA

June 24-July 2, 2020

Work Days - 7

Purpose

David Carty	IAKSS	NO	Gen Fund/Technology	\$3,974.00
Joshua Rayburn	IAKSS	NO	Gen Fund/Technology	\$3,974.00
Kelly Fischer	IAKSS	NO	Gen Fund/Technology	\$3,974.00
Jerry Broyles	IAKSS	NO	Gen Fund/Technology	\$3,974.00
Paula Setser-Kissick	IAKSS	NO	Gen Fund/Technology	\$3,974.00

To become a Google certified trainer for the District.

2020 Annual Visible Learning New Orleans, LA July 6-9, 2020 Work Days - 0 Purpose	Sabrina Reed	IAKSS	NO	Gen Fund/CIA	\$2,749.00
	The learn how to identify and discuss evidence-based practices around the strands of Visible Learning.				
2020 KACTE Summer Conference Louisville, KY July 26-29, 2020 Work Days - 0 Purpose	Gary DeBorde	STEAM Academy	NO	Perkins	\$1,045.00
	To learn more about CTE instruction to improve student success in CTE classes.				

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): N/A**

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Superintendent Emmanuel Caulk

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
	<b><u>High Schools</u></b>		
* B, /	Lafayette High Culinary Team  Sponsor's name: Jennifer Burton. Additional chaperones 3. Students 6.	Shepherdsville, KY Gordon Food Service Distribution Center ProStart Invitational 2020	February 28-29 (1 school day)
** B, /	Bryan Station High Culinary Team  Sponsor's name: Baker/Fugua. Additional chaperones 3. Students 9.	Shepherdsville, KY Gordon Food Service Distribution Center ProStart Invitational 2020	February 28-29 (.5 school days)
* B, /	Tates Creek High Junior Classical League  Sponsor's name: Lucianne Junker. Additional chaperones 1. Students 4.	Louisville, KY Holiday Inn Hurstbourne Junior Classical League Conference	February 28-March 1 (0 school days)
***** A, /	Paul L Dunbar High FCCLA  Sponsor's name: Angel Vowels. Additional chaperones 4. Students 27.	Richmond, KY Eastern Kentucky University Region 15 FCCLA Spring Meeting	March 6 (1 school day)
* A, /	Frederick Douglass High KUNA  Sponsor's name: Kirsten Jaworski. Additional chaperones 2. Students 20.	Louisville, KY The Galt House KUNA Conference	March 8-10 (2 school days)
***** A, /	Paul L Dunbar High Speech & Debate Team  Sponsor's name: Neomia Hagans. Additional chaperones 5. Students 5.	Louisville, KY University of Louisville Debate Competition	March 11-14 (3 school days)

*****	Lafayette High	Highland Heights, KY	March 12
A,/	Educators Rising	Northern Kentucky University	(1 school day)
	Sponsor's name: Rhonda Mullins. Additional chaperons 3. Students 19.	2020 Educators Rising Conference	
*	Henry Clay High	Westfield, IN; Fishers, IN	March 13-14
B	Lacrosse Team - Boys	Westfield High School; Hamilton Southeastern High School	(1 school day)
	Sponsor's name: Kevin Brown. Additional chaperones 3. Students 52.	Lacrosse Games	
*	Lafayette High	New York, NY	March 13-15
B	Track & Field Team	Armory Track	(1 school day)
	Sponsor's name: Leslie Davis. Additional chaperones 1. Students 1.	New Balance Indoor Nationals 2020	
*	Bryan Station High	Louisville, KY	March 15-17
B,/	Y-Club	Marriott Hotel	(2 school days)
	Sponsor's name: Melissa Quinn. Additional chaperones 2. Students 5.	Kentucky YMCA Youth Association	
*****	Frederick Douglass High	Lexington, KY	March 17-18
A,/	JAG	Clarion Hotel	(1 school day)
	Sponsor's name: Jeffrey Poe. Additional chaperones 4. Students 23.	JAG cConference	
*****	Lafayette High	Lexington, KY	March 18
A,/	Orchestra	Singletary Center	(2 school days)
	Sponsor's name: Phil Kent. Additional chaperones 4. Students 105.	KMEA District 7 Assessment Itinerary	
*****	Bryan Station High	Louisville, KY	March 19-21
A,/	HOSA	Crowne Plaza	(0 school days)
	Sponsor's name: Stacey Middleton. Additional chaperones 1. Students 9.	HOSA State Competition	
***	Southside Technical Ctr & Frederick Douglass High	Louisville, KY	March 19-21
/	HOSA	Crowne Plaza	(0 school days)
	Sponsor's name: Jeremy Miller. Additional chaperones 2. Students 25.	HOSA State Competition	

***** A,/	Bryan Station High JROTC Sponsor's name: Msgt. Miller & Col. Coker. Additional chaperones 4. Students 28.	Knoxville, TN & Gatlinburg, TN McGee-Tyson AFB & Gatlinburg Enhance educational lessons in Aerospace Science	March 19-22 (1 school day)
***** A,/	Bryan Station High Choir Sponsor's name: Kristine. Additional chaperones 4. Students 21.	St. Louis, MO St. Louis, MO Art and Cultural Experience	March 19-22 (0 school days)
***** A,/	Martin Luther King Academy Social Studies/ELA Sponsor's name: Tim Middleton. Additional chaperones 6. Students 9.	Frankfort, KY Thomas D Clark Center for Kentucky History Students will research databases, digital newspapers, and printed newspapers to see how the holocaust and situations leading to the holocaust were reported in Kentucky newspapers	March 24 (1 school day)
* B,/	Lafayette High FCCLA Sponsor's name: Jennifer Burton. Additional chaperones 3. Students 10.	Louisville, KY The Galt House FCCLA Kentucky State Meeting	March 24-27 (3 school days)
* B,/	Paul L Dunbar High FCCLA Sponsor's name: A. Vowels. Additional chaperones 3. Students 16.	Louisville, KY The Galt House FCCLA Kentucky State Meeting	March 24-27 (3 school days)
* A,/	Paul L Dunbar High Robotics Sponsor's name: Amanda Brandenburg. Additional chaperones 3. Students 13.	Knoxville, TN Thompson Boling Arena FIRST Robotics Regional Competition	March 25-28 (2.5 school days)



*****	CGW, HCHS, LHS, PLD, STEAM, FDHS, TCHS, STABLES, BSHS	Thelma, KY	March 27
A, /	SpEd Department  Sponsor's name: Lisa Riickert. Additional chaperones 5. Students 42.	Carl D. Perkins Vocational Center Opportunity for students to have hands on experience for jobs	(1 school day)
*	Lafayette High	Vero Beach, FL	March 27-April 1
B, /	Softball Team  Sponsor's name: Dan Grantz. Additional chaperones 4. Students 29.	Jackie Robinson Training Complex Baseball Tournaments	(1 school day)
*	Frederick Douglass High	Myrtle Beach, SC	March 28-April 3
B	Softball Team  Sponsor's name: Donald Murphy. Additional chaperones 2. Students 14.	Cal Ripken Spring Training Ctr Softball Tournaments	(0 school days)
*****	Paul L Dunbar High	Myrtle Beach, SC	April 2-5
A	Track Team - Boys/Girls  Sponsor's name: Additional chaperones 9. Students 20.	Doug Shaw Stadium Track Meet	(0 school days)
*****	HCHS, TLC, LHS, FDHS, TCHS, CGW, BSHS	Thelma, KY	April 9
A, /	SpEd Department  Sponsor's name: Lisa Riickert. Additional chaperones 5. Students 28.	Carl D Perkins Vocational Center Opportunity for students to have hands on experience for jobs	(1 school day)
*	Bryan Station High	Lexington, KY	April 13-15
B, /	TSA  Sponsor's name: Rusty Willhoite. Additional chaperones 3. Students 17.	Marriott Griffin Gate Resort JAG Conference	(3 school days)
*	Eastside Technical Center	Louisville, KY	April 15-18
A, /	SkillsUSA  Sponsor's name: Lisa Rudzinski. Additional chaperones 6. Students 53.	Crowne Plaza Hotel 2020 SkillsUSA Kentucky Conference	(3 school days)

***** A,/	Southside Technical Center SkillsUSA Sponsor's name: Richard Hall. Additional chaperones 4. Students 40.	Louisville, KY Crowne Plaza Hotel 2020 SkillsUSA Kentucky Conference	April 15-18 (3 school days)
* A	Paul L Dunbar High Track Team - Boys/Girls Sponsor's name: Mario Paul. Additional chaperones 9. Students 20.	Knoxville, TN Tom Black Track Volunteer Track Classic	April 17-18 (1 school day)
* A	Bryan Station High Bass Fishing Team Sponsor's name: Rusty Willhoite. Additional chaperones 3. Students 4.	Jamestown, KY Lake Cumberland State Park Lake Cumberland Region 2 Fishing Tournament	April 23-25 (1 school day)
* A	Frederick Douglass High Baseball Team Sponsor's name: Eddie Brooks. Additional chaperones 3. Students 20.	Paintsville, KY Johnson Central Baseball Field Baseball Games	April 24-25 (0 school days)
***** A,/	Lafayette High Music & theatre Sponsor's name: Ryan Marsh. Additional chaperones 7. Students 50.	Columbus, OH Columbus Theatre Wicked Musical Performance	April 29-30 (1 school day)
***** A	Frederick Douglass High Seniors Sponsor's name: Rebecca Banks. Additional chaperones 8. Students 80.	Mason, OH Kings Island Senior Trip	May 9 (0 school days)
*** /	Southside Technical Center SkillsUSA Sponsor's name: Richard Hall. Additional chaperones 2. Students 10.	Louisville, KY Crowne Plaza Hotel SkillsUSA National Conference	June 23-26 (0 school days)

*	Paul L Dunbar High	Louisville, KY	September 11-12
B	Volleyball Team	Assumption High School	(0 school days)
	Sponsor's name: Jennifer Morgan. Additional chaperones 3. Students 16.	Volleyball Games	
****	Paul L Dunbar High	Phoenix Arizona	September 30-October 4
B	Volleyball Team	Arizona Grand Resort	
	Sponsor's name: Jennifer Morgan. Additional chaperones 3. Students 16.	NIKE Tournament of Champions	

### Middle Schools

*****	Beaumont Middle	Richmond, KY	February 26
A,/	Band	Eastern Kentucky University	(1 school day)
	Sponsor's name: John Bowman	Master Class with Director	
*	SCAPA	Lexington, KY	February 27-29
A,/	Speech Team	University of Kentucky	(1 school day)
	Sponsor's name: Macy Reed & Katie Donahue. Additional chaperones 5. Students 26.	KHSSL State Speech Junior Tournament	
*****	Beaumont Middle	Richmond, KY	March 6
A,/	FCCLA	Eastern Kentucky University	(1 school day)
	Sponsor's name: Anna Sullinger. Additional chaperones 4. Students 30.	FCCLA Fall Regional Meeting	
*****	Beaumont Middle	Cincinnati, OH	March 13
A,/	8th Grade German Class	Cincinnati, OH	(1 school day)
	Sponsor's name: Brittany Shaver. Additional chaperones TBD. Students 49.	Students will have a guided tour of all the German architecture, history, and culture in the Cincinnati area.	

*	Bryan Station Middle, Jessie Clark Middle, and Morton Middle	Cincinnati, OH	March 20
A,/	Educating Boys of Color	Underground Railroad, Freedom Center	(1 school day)
	Sponsor's name: Christian Adair. Additional chaperones 3. Students 20.	Write narratives to develop real experiences or events using effective technique, relative descriptive details and well-structured event sequences.	
*****	Edythe J Hayes Middle	Louisville, KY	March 22-24
A,/	Y-Club	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Blake Bishop. Additional chaperones 4. Students 50.	2020 KUNA Conference	
*	Tates Creek Middle	Louisville, KY	March 22-24
A,/	Y-Club	Crowne Plaza Hotel	(1.5 school days)
	Sponsor's name: Aimee Graham. Additional chaperones 1. Students 15.	2020 KUNA Conference	
*****	Winburn Middle	Louisville, KY	March 22-24
A,/	Y-Club	Crowne Plaza Hotel	(2 school days)
	Sponsor's name: Deedra Hicks. Additional chaperones 6. Students 60.	2020 KUNA Conference	
*	Beaumont Middle	Louisville, KY	March 24-27
A,/	FCCLA	The Galt House	(3 school days)
	Sponsor's name: Anna Sullinger. Additional chaperones 3. Students 17.	FCCLA State Conference	
*****	Crawford Middle	Cincinnati, OH	April 14
A,/	Eighth Grade	Underground Railroad	(1 school day)
	Sponsor's name: Sara Green. Additional chaperones 10. Students 100.	Students understand the democratic principles of justice, equality, responsibility, and freedom and apply them to real-life situations.	

*****	SCAPA	Cincinnati, OH & Northern, KY	April 16
A,/	Eighth Grade	Underground Railroad Cincinnati Contemporary Art Center	(1 school day)
	Sponsor's name: Michael Spaeth. Additional chaperones 6. Students 57.	Students understand the democratic principles of justice, equality, responsibility, and freedom and apply them to real-life situations.	
*****	Winburn Middle	Campbellsville, KY	April 22-24
A,/	Community Leadership Program	Camp Kenton	(3 school days)
	Sponsor's name: April Gonzalez. Additional chaperones 6. Students 55.	To develop leadership capacity in our students, and celebrate student-led community projects that give students a sense of empowerment to make a difference.	
*****	Southern Middle	Lexington, KY	May 6
A,/	Southern Middle School	Whitaker Bank Ballpark	(1 school day)
	Sponsor's name: Kevin Payne. Additional chaperones all staff. Students 812.	STEM day and baseball game	
*****	SCAPA	Charlottesville, VA; Williamsburg, VA; Jamestown, VA; Yorktown, VA; Mount Vernon, VA; and Washington, D.C.	June 15-20
A,/	5th Grade	Multiple Locations	(0 school days)
	Sponsor's name: Beth Randolph. Additional chaperones TBD. Students 54.	Virginia/Washington D.C. trip	
*****	EJ Hayes Middle	Washington, DC	June 22-26
A,/	KEDC	U.S. Capital and Smithsonian Museums	(0 school days)
	Sponsor's name: David Kitchen. Additional chaperones 1. Students 8.	Kentucky Educational Development Corporation Trip	

## Elementary Schools

*****	Ashland, Meadowthorpe, & Tate Creek Elementary Schools	Columbus, OH	March 20-21
/	Gifted Accelerated Program	National Museum of the USAF & COSI	(0 school day)
	Sponsor's name: Stacey Jefferson. Additional chaperones 37. Students 115.	Students will tour USAF Museum and COSI.	
*****	Stonewall Elementary	Washington, DC	March 20-24
/	5th Grade	Washington, DC	(3 school days)
	Sponsor's name: Donnie Piercey. Additional chaperones 62. Students 79.	Tour museums, memorials and national monuments	
*****	Booker T. Washington Elementary	Cincinnati, OH	March 25
A,/	5th Grade	National Underground Railroad Museum	(1 school day)
	Sponsor's name: Susan Patterson. Additional chaperones 4. Students 42	Students will tour museum.	
*****	Glendover Elementary	Cincinnati, OH	April 8
/	3rd Grade	Cincinnati Zoo	(1 school day)
	Sponsor's name: Sara Reeves. Additional chaperones 14. Students 100.	Students will tour zoo.	
***	Maxwell Elementary	Carlisle, KY	April 7-8
/	4th Grade	4H Camp	(2 school days)
	Sponsor's name: Eric Miracle. Additional chaperones 16. Students 86.	Learn about plants and animals, internal and external structures and their functions.	
*****	Coventry Oak Elementary	Nashville, TN	April 13-15
/	5th Grade	Adventure Science Center, Botanical Garden, Nashville Zoo & The Parthenon	(3 school days)
	Sponsor's name: Aulander Daniels. Additional chaperones 14. Students 80.	Students will tour sites.	

*****	Wellington Elementary	Cincinnati, OH	April 20
A,/	5th Grade	National Underground Railroad Museum	(1 school day)
	Sponsor's name: Hallie Piatt.	Students will tour museum.	
	Additional chaperones 7.		
	Students 58		
*****	James Lane Allen Elementary	Louisville, KY	April 23
/	5th Grade	Louisville Slugger Museum, Belle of Louisville	(1 school day)
	Sponsor's name: Kristy Boles.	Students will tour museum and historical riverboat.	
	Additional chaperones 7. Students 67.		
*****	Picadome Elementary	Louisville, KY	April 23
A,/	Kindergarten	Louisville Zoo	(1 school day)
	Sponsor's name: Diane Littleton.	Students will tour zoo.	
	Additional chaperones 11. Students 74.		
*****	Stonewall Elementary	Louisville, KY	May 7
A,/	1st Grade	Louisville Zoo	(1 school day)
	Sponsor's name: Amy Beall.	Students will tour zoo.	
	Additional chaperones 30.		
	Students 109.		

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:**

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: February 24, 2020**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: February 24, 2020  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for February 24, 2020 Board Agenda**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **SPECIAL AND OTHER LEAVES OF ABSENCE**

### **1. HOURLY CLASSIFIED PERSONNEL**

- a. Rescission of Leave of Absence of Classified Hourly Personnel - This is to report the rescission of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
JONES KASSIE	FOOD SERVICES	FOOD SERVICE MANAGER I	9/5/2019

### **2. REQUEST FOR DAYS WITHOUT PAY**

Name	Location	Effective Date
ADKINS JACQUELINE	SCAPA	5/6/20-5/7/20
HUTCHINSON WILLIAM	GARDEN SPRINGS ELEM	3/17/2020
HUTCHINSON WILLIAM	GARDEN SPRINGS ELEM	4/20/20-4/21/20
KLINKER JILL	CLAYS MILL ELEM	2/26/20-2/28/20
KLINKER JILL	CLAYS MILL ELEM	3/18/20-3/20/20

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 24, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Two) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/24/20  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed Change Order No. Two to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** On November 17, 2014, the press box and concession stand structure at the Bryan Station High School softball field were heavily damaged by a fire. An emergency declaration related to the replacement was issued in time to avoid conflicts for the softball team before the spring 2015 season began. The replacement of the press box and concession stand was completed as Phase 1 of a two-phase project. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a new Softball Fieldhouse to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage. The building was originally estimated at 1800 SF, but the design to suit the actual functions yields a building of 2,600 SF. This project is also listed on FCPS's 2017 District Facility Plan, and it is intended that this building design become a model for all FCPS softball fields.

Bids were received on May 29, 2019 and construction began in August 2019. The Department of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	7.3% A/E FEE
<b>To resolve unforeseen conflict:</b>			
• Additional weather days added equal to 16 days; making substantial completion date March 14, 2020.		\$0	\$0
<b>Total Change Order No. Two:</b>		\$0	
<b>Design consultant fees:</b>			\$0
<b>Total Cost:</b>		\$0	

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Superintendent Emmanuel Caulk

A 5% contingency (\$34,895.00) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 0.93% change in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1703607	15153	0840	\$34,895.00

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed Change Order No. Two to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School by adding weather days as set out herein, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** February 24, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Nineteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/24/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. Nineteen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of in the amount of \$0 (Zero Dollars), and a credit to the Direct Purchase Orders in the amount of \$13,524.33 (Thirteen Thousand, Five Hundred Twenty-four Dollars and Thirty-three Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

		Change to DPOs	Change to GC Contract	5.05% A/E FEE
<b>To improve original plans and specs:</b>				
• Provide credit to Owner for unused portions of thirteen (13) material Direct Purchase Orders to close; credit:			\$0	\$0
▪ Irving Materials	DPO #38508048	(\$78.60)		
▪ Vulcan Materials	DPO #38508049	(\$10,664.37)		
▪ MMI of Ky	DPO #38508050	(\$5.51)		
▪ Irving Materials	DPO #38508054	(\$1.75)		
▪ Norrenbrock Co.	DPO #38508060	(\$0.50)		
▪ L&W Supply	DPO #38508066	(\$117.95)		
▪ Gilford Johnson Flooring	DPO #38508068	(\$225.33)		
▪ Interface Americas	DPO #38508069	(\$50.49)		
▪ Louisville Tile	DPO #38508071	(\$0.01)		
▪ Eckart LLC	DPO #38508086	(\$1.23)		
▪ Reading Rock	DPO #38508092	(\$550.00)		

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Superintendent Emmanuel Caulk

▪ Reading Rock	DPO #38508093	(\$1,654.89)		
▪ Vulcan Materials	DPO #38508094	(\$173.70)		
<b>Total Change Order No. Nineteen:</b>		<b>(\$13,524.33)</b>	<b>\$0</b>	

<b>Design consultant fees:</b>		<b>\$0</b>
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<b>Total Cost:</b>	<b>(\$13,524.33)</b>
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An initial 5% contingency (\$893,393) and revised contingency (\$1,260,694) increased by revised BG1 dated 8/27/18 are included in the project's available funds. There have been eighteen previous change orders on this project. The cost of the current and all changes orders represents an 8.03% increase in the construction cost.

**Policy: 702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$500,704.10

**Attachments(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed deductive Change Order No. Nineteen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of in the amount of \$0 (Zero Dollars), and a credit to the Direct Purchase Orders in the amount of \$13,524.33 (Thirteen Thousand, Five Hundred Twenty-four Dollars and Thirty-three Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** February 24, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Twenty) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/24/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. Twenty to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$1,000.00 (One Thousand Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
<b>To improve original plans/specs:</b>			
<ul style="list-style-type: none"> <li>Provide credit to Owner for substituting a 10-year warranty for Sikaflex at Exterior brick control and expansion joints in lieu of 20-year labor warranty for Pecora NST silicone sealant; deduct:</li> </ul>		(\$1,000.00)	\$0
<b>Total Change Order No. Twenty:</b>		<b>(\$1,000.00)</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>(\$1,000.00)</b>	

An initial 5% contingency (\$893,393) and revised contingency (\$1,260,694) increased by revised BG1 dated 8/27/18 are included in the project's available funds. There have been nineteen previous change orders on this project. The cost of the current and all changes orders represents an 8.03% increase in the construction cost.

**Policy:** 702 KAR 4:160

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**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$500,704.10

**Attachments(s):        None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved the proposed deductive Change Order No. Twenty to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$1,000.00 (One Thousand Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Stephanie Spires, Board Chair

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Emmanuel Caulk, Superintendent



**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** February 24, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Two) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)  
BG# 19-121

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 2/24/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$5,351.00 (Five Thousand, Three Hundred Fifty-one Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.3% A/E FEE
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to demolish CMU wall and concealed steel beam and columns – Winburn Middle School; add:		\$3,000.00	\$0
• Provide labor, materials and equipment to modify door frame due to slope of floor and reworking of doors – Winburn Middle; add:		\$2,351.00	\$0
<b>Total Change Order No. Two:</b>		<b>\$5,351.00</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>\$5,351.00</b>	

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Superintendent Emmanuel Caulk

A 5% contingency (\$78,080) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 0.09% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19121	0840	\$77,280.00

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. Two to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$5,351.00 (Five Thousand, Three Hundred Fifty-one Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of JANUARY 31, 2020 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending January 31, 2020.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending January 31, 2020.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through JANUARY 31, 2020	\$364,278,168	63%	60%	3%
TOTAL EXPENDITURES through JANUARY 31, 2020	\$208,141,729	36%	34%	2%
GENERAL FUND BALANCE as of JANUARY 31, 2020	\$156,136,438			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:  
  
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru January 31	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru January 31	% Realized
Total Revenues	\$ 582,314,579	\$ 582,445,645	\$ 364,278,168	62.5%	\$ 511,939,366	\$ 555,481,669	\$ 333,812,633	60.1%
Total Expenses	\$ 582,314,579	\$ 582,445,645	\$ 208,141,729	35.7%	\$ 511,969,366	\$ 555,481,669	\$ 177,825,535	32.0%
General Fund Balance			<u>\$ 156,136,438</u>				<u>\$ 155,987,098</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
JANUARY 2020**

**REVENUES**

Revenue from local sources:	
Taxation	\$254,496,370.10
Investment earnings	\$514,358.95
Other revenue	<u>\$64,797,666.37</u>
Total revenue from local sources	\$319,808,395.42
Revenue from state sources	\$72,022,327.54
Revenue from federal sources	\$21,954,438.10
On-Behalf sources	\$0.00
Beginning Balance	\$103,319,763.69
Transfers	<u>\$0.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$517,104,924.75</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$128,145,042.84
District Administrative	\$9,488,159.37
School Administrative	\$14,565,202.01
Operations & Support	\$12,349,342.30
Transportation	\$9,169,911.94
Food Service	<u>\$5,281,293.45</u>
Total salaries	\$178,998,951.91
Vendor Payments	\$72,342,967.36
Transfers and on-behalf payments	<u>\$42,335,851.69</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$293,677,770.96</u></b>

**NET INCREASE/(DECREASE) IN**

<b>NET ASSETS/FUND BALANCES</b>	<b><u>\$223,427,153.79</u></b>
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Statement of Revenues Expenditures and Changes in Fund Balances  
January 2020

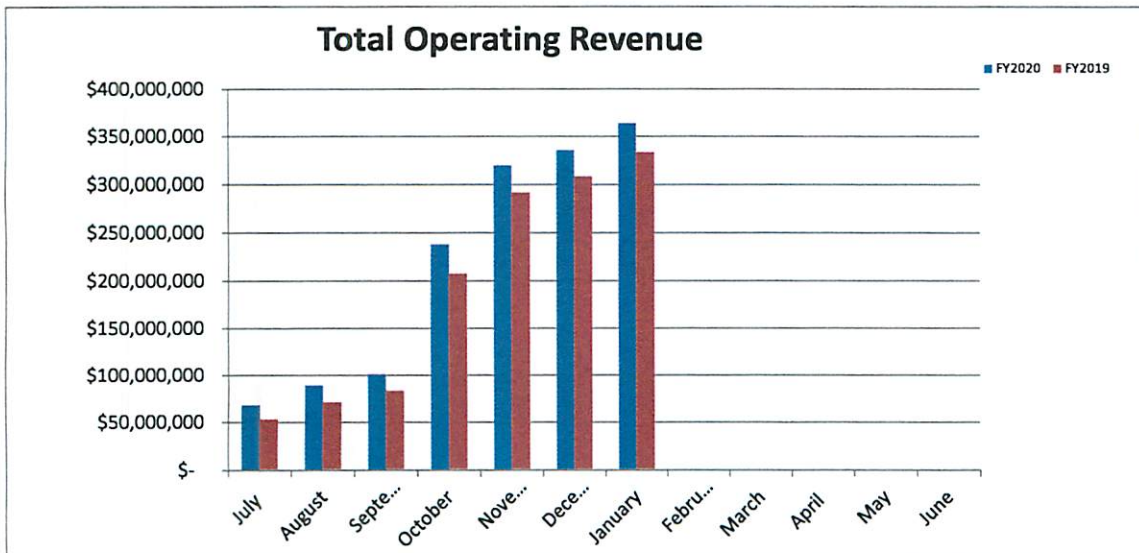
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	207,641,914.57	-	-	29,950,949.94	-	-	-	-	-	237,592,864.51
Motor vehicle taxes	5,206,347.90	-	-	533,236.04	-	-	-	-	-	5,739,583.94
Utility taxes	11,163,921.65	-	-	-	-	-	-	-	-	11,163,921.65
Taxation revenue	224,012,184.12	-	-	30,484,185.98	-	-	-	-	-	254,496,370.10
Investment earnings	395,415.98	-	-	-	-	118,942.97	-	-	-	514,358.95
Other revenue	14,153,824.83	1,829,736.54	-	-	44,800,013.67	-	2,178,993.26	1,792,734.05	42,364.02	64,797,666.37
Total revenue from local sources	238,561,424.93	1,829,736.54	-	30,484,185.98	44,800,013.67	118,942.97	2,178,993.26	1,792,734.05	42,364.02	319,808,395.42
Revenue from state sources	53,646,796.81	6,832,187.74	1,841,180.00	-	-	9,687,419.95	14,743.04	-	-	72,022,327.54
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	894,340.16	11,494,016.49	-	-	100,332.96	-	9,465,748.49	-	-	21,954,438.10
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,240,132.87	1,934,084.19	293,246.43	103,319,763.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>364,278,167.53</b>	<b>20,727,296.17</b>	<b>1,841,180.00</b>	<b>30,484,185.98</b>	<b>70,005,685.80</b>	<b>9,806,362.92</b>	<b>15,899,617.66</b>	<b>3,726,818.24</b>	<b>335,610.45</b>	<b>517,104,924.75</b>
<b>Expenditures</b>										
Instructional	114,951,060.45	13,193,982.39	-	-	-	-	-	-	-	128,145,042.84
District Administration	7,922,777.41	1,565,381.96	-	-	-	-	-	-	-	9,488,159.37
School Administration	12,915,793.91	102,407.51	-	-	-	-	-	1,547,000.59	-	14,565,202.01
Operations & Support	12,153,390.49	195,951.81	-	-	-	-	-	-	-	12,349,342.30
Transportation	9,169,911.94	-	-	-	-	-	-	-	-	9,169,911.94
Food Service	-	-	-	-	-	-	5,281,293.45	-	-	5,281,293.45
Total Salaries and Benefits	157,112,934.20	15,057,723.67	-	-	-	-	5,281,293.45	1,547,000.59	-	178,998,951.91
	-	-	-	-	-	-	-	-	-	-
Vendor Payments	33,873,288.84	5,717,487.91	-	-	26,530,119.27	-	5,924,984.72	283,917.27	13,169.35	72,342,967.36
Transfers and on-behalf payments	17,155,506.29	953,581.22	2,395,184.38	7,292,235.57	-	14,270,942.01	268,402.22	-	-	42,335,851.69
<b>Total Expenditures</b>	<b>208,141,729.33</b>	<b>21,728,792.80</b>	<b>2,395,184.38</b>	<b>7,292,235.57</b>	<b>26,530,119.27</b>	<b>14,270,942.01</b>	<b>11,474,680.39</b>	<b>1,830,917.86</b>	<b>13,169.35</b>	<b>293,677,770.96</b>
<b>Net Change in Fund Balance</b>	<b>156,136,438.20</b>	<b>(1,001,496.63)</b>	<b>(554,004.38)</b>	<b>23,191,950.41</b>	<b>43,475,566.53</b>	<b>(4,464,579.09)</b>	<b>4,424,937.27</b>	<b>1,895,900.38</b>	<b>322,441.10</b>	<b>223,427,153.79</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 497,142,878.40	\$ 280,359,003.36	\$ 216,783,875.04
Proprietary	\$ 19,626,435.90	\$ 13,305,598.25	\$ 6,320,837.65
Fiduciary	\$ 335,610.45	\$ 13,169.35	\$ 322,441.10
<b>Net Change in Fund Balance</b>	<b>\$ 517,104,924.75</b>	<b>\$ 293,677,770.96</b>	<b>\$ 223,427,153.79</b>

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JANUARY 31, 2020  
59% of the 2019-2020 FISCAL YEAR IS COMPLETE

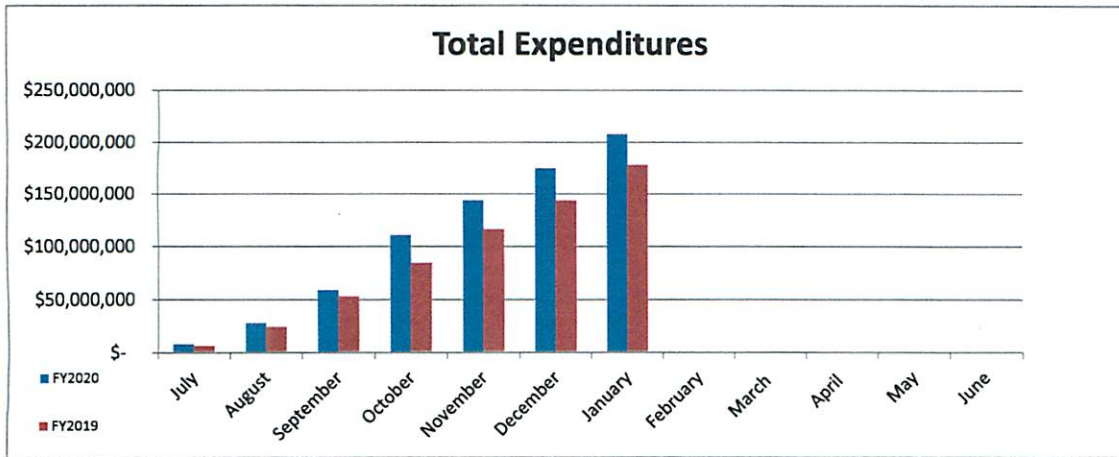
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 1/31/2020	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (audited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$212,535,359	(\$13,961,617.66)	0.00%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$11,163,922	(\$9,836,078.35)	53.16%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$12,372,548	(\$25,627,452.48)	32.56%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$312,903	(\$587,096.87)	34.77%
TUITION	\$169,159	\$169,159	\$28,617	(\$140,541.78)	16.92%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$581,992	(\$385,641.19)	60.15%
INTEREST	\$1,750,000	\$1,750,000	\$395,416	(\$1,354,584.02)	22.60%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$4,081,550	\$1,752,660	(\$2,328,889.58)	42.94%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$53,064,805	(\$38,435,195.00)	57.99%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$736,532	(\$1,081,379.56)	40.52%
MEDICAID	\$212,143	\$212,143	\$157,808	(\$54,335.28)	74.39%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$582,314,579</b>	<b>\$582,445,545</b>	<b>\$364,278,168</b>	<b>(\$218,167,477)</b>	<b>63%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JANUARY 31, 2020  
59% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 1/31/2020	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$327,817,413	\$324,881,125	\$97,081,677	(\$227,799,448)	29.88%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,379,383	\$11,265,613	(\$17,113,770)	39.70%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,622,388	\$12,852,590	(\$13,769,798)	48.28%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,870,897	\$6,022,811	(\$2,848,086)	67.89%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$30,195,583	\$13,372,257	(\$16,823,325)	44.29%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$30,169,142	\$16,130,892	(\$14,038,250)	53.47%
MAINTENANCE	\$49,277,624	\$50,963,564	\$23,379,093	(\$27,584,472)	45.87%
STUDENT TRANSPORTATION	\$25,760,830	\$24,805,528	\$10,736,859	(\$14,068,670)	43.28%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$605,327	\$144,432	(\$460,895)	23.86%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$107,327	(\$1,427,383)	6.99%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$17,048,179	(\$3,369,821)	0.00%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$582,314,579</b>	<b>\$582,445,643</b>	<b>\$208,141,729</b>	<b>(\$374,303,914)</b>	<b>35.74%</b>



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	195,962,324.23	.00	13,043,025.09	206,580,189.22	206,122,499.00	-457,690.22	100.2
1113 PSCRPT TAX	485,036.97	.00	583,305.04	609,554.99	6,938,833.00	6,329,278.01	8.8
1115 DLQ TAX	101,867.41	.00	11,136.90	139,267.23	900,000.00	760,732.77	15.5
1117 MV TAX	4,690,265.51	.00	1,003,806.62	5,206,347.90	12,535,645.00	7,329,297.10	41.5
TOTAL AD VALOREM TAXES	201,239,494.12	.00	14,641,273.65	212,535,359.34	226,496,977.00	13,961,617.66	93.8
SALES & USE TAXES							
1121 UTIL TAX	10,351,320.10	.00	2,004,350.60	11,163,921.65	21,000,000.00	9,836,078.35	53.2
TOTAL SALES & USE TAXES	10,351,320.10	.00	2,004,350.60	11,163,921.65	21,000,000.00	9,836,078.35	53.2
INCOME TAXES							
1131 OCC LIC TA	11,380,188.35	.00	3,362,018.52	12,372,547.52	38,000,000.00	25,627,452.48	32.6
TOTAL INCOME TAXES	11,380,188.35	.00	3,362,018.52	12,372,547.52	38,000,000.00	25,627,452.48	32.6
OTHER TAXES							
1191 OMIT TAX	151,445.51	.00	235,311.59	312,903.13	900,000.00	587,096.87	34.8
TOTAL OTHER TAXES	151,445.51	.00	235,311.59	312,903.13	900,000.00	587,096.87	34.8
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	27,190.07	.00	7,883.26	28,617.22	49,159.00	20,541.78	58.2

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 7

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	66,960.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	94,150.07	.00	7,883.26	28,617.22	169,159.00	140,541.78	16.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	535,227.77	.00	158,827.10	395,415.98	1,750,000.00	1,354,584.02	22.6
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	535,227.77	.00	158,827.10	395,415.98	1,750,000.00	1,354,584.02	22.6
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	60,790.47	.00	17,060.11	52,410.67	200,000.00	147,589.33	26.2
1912 BUS RENT	409,392.28	.00	44,850.93	360,216.76	825,000.00	464,783.24	43.7
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,952.32	.00	200.00	26,400.00	39,652.00	13,252.00	66.6
1930 GAIN/LOSS	.00	.00	17,216.00	17,216.00	.00	-17,216.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,457,823.86	.00	59,130.65	888,082.63	2,466,897.67	1,578,815.04	36.0
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	340,765.88	.00	36,576.42	408,334.03	550,000.00	141,665.97	74.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,273,724.81	.00	175,034.11	1,752,660.09	4,081,549.67	2,328,889.58	42.9
TOTAL REVENUE FROM LOCAL SOURCES	226,025,550.73	.00	20,584,698.83	238,561,424.93	292,435,685.67	53,874,260.74	81.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	54,705,723.00	.00	7,619,110.00	53,064,805.00	91,500,000.00	38,435,195.00	58.0
TOTAL STATE PROGRAM	54,705,723.00	.00	7,619,110.00	53,064,805.00	91,500,000.00	38,435,195.00	58.0
OTHER STATE FUNDING							

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 7

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	575,600.49	.00	83,188.01	581,991.81	967,633.00	385,641.19	60.2
TOTAL REVENUE IN LIEU OF TAXES/STATE	575,600.49	.00	83,188.01	581,991.81	967,633.00	385,641.19	60.2
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	55,281,323.49	.00	7,702,298.01	53,646,796.81	216,804,063.00	163,157,266.19	24.7
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	119,187.94	.00	42,410.32	157,807.72	212,143.00	54,335.28	74.4
TOTAL FEDERAL REIMBURSEMENT	119,187.94	.00	42,410.32	157,807.72	212,143.00	54,335.28	74.4
TOTAL REVENUE FROM FEDERAL SOURCES	119,187.94	.00	42,410.32	157,807.72	212,143.00	54,335.28	74.4
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	279,070.58	.00	47,873.93	736,532.44	1,817,912.00	1,081,379.56	40.5
TOTAL INTERFUND TRANSFERS	279,070.58	.00	47,873.93	736,532.44	1,817,912.00	1,081,379.56	40.5
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	279,070.58	.00	47,873.93	736,532.44	1,817,912.00	1,081,379.56	40.5
TOTAL RECEIPTS	281,705,132.74	.00	28,377,281.09	293,102,561.90	511,269,803.67	218,167,241.77	57.3
TOTAL REVENUE	334,045,308.47	.00	28,377,281.09	364,278,167.53	582,445,644.67	218,167,477.14	62.5

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	84,758,148.87	.00	16,214,427.09	88,887,352.84	198,100,419.47	109,213,066.63	44.9
0200	6,071,792.65	.00	1,288,154.71	6,527,317.27	13,912,360.38	7,385,043.11	46.9
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	110,091.35	26,813.61	39,943.70	100,591.55	258,989.53	131,584.37	49.2
0400	37,877.18	1,230.90	1,030.00	13,429.27	66,431.20	51,771.03	22.1
0500	39,730.08	9,588.73	6,139.88	49,999.42	126,268.62	66,680.47	47.2
0600	1,073,696.48	386,649.76	165,485.00	1,325,385.03	2,907,170.42	1,195,135.63	58.9
0700	80,291.28	33,055.28	15,680.56	101,122.29	215,398.48	81,220.91	62.3
0800	65,596.27	46,818.74	23,623.85	76,478.91	371,699.26	248,401.61	33.2
0840	526.88	.00	.00	.00	329,234.29	329,234.29	.0
TOTAL 1000 INSTRUCTION	92,237,751.04	504,157.02	17,754,484.79	97,081,676.58	324,881,124.79	227,295,291.19	30.0
2100 STUDENT SUPPORT SERVICES							
0100	8,861,885.97	.00	1,915,754.75	10,522,078.89	23,461,157.17	12,939,078.28	44.9
0200	543,144.78	.00	128,230.94	641,950.20	1,415,393.89	773,443.69	45.4
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	90,512.56	401.05	7,158.62	82,111.85	139,268.96	56,756.06	59.3
0400	250.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	8,984.34	784.97	2,726.61	8,587.02	23,988.68	14,616.69	39.1
0600	6,051.46	744.69	218.03	10,236.02	32,443.31	21,462.60	33.9
0700	.00	.00	.00	.00	.00	.00	.0
0800	150.00	.00	105.00	649.00	500.00	-149.00	129.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	9,510,979.11	1,930.71	2,054,193.95	11,265,612.98	28,379,383.31	17,111,839.62	39.7
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	6,901,273.75	.00	1,228,051.29	7,587,450.61	14,919,611.93	7,332,161.32	50.9
0200	688,357.91	.00	120,108.16	784,910.64	1,391,050.74	606,140.10	56.4
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	616,941.71	203,132.02	110,883.07	508,460.49	886,999.00	175,406.49	80.2
0400	51,903.91	14,767.84	5,513.84	50,373.27	89,235.00	24,093.89	73.0
0500	41,582.00	2,595.21	2,100.27	33,084.82	313,633.56	277,953.53	11.4
0600	570,997.59	146,843.78	87,311.72	2,658,172.66	5,184,694.84	2,379,678.40	54.1
0700	19,839.98	1,926.20	.00	1,211,314.20	1,486,229.50	272,989.10	81.6
0800	5,314.79	.00	7,664.00	18,823.41	91,279.90	72,456.49	20.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	8,896,211.64	369,265.05	1,561,632.35	12,852,590.10	26,622,388.34	13,400,533.19	49.7
2300 DISTRICT ADMIN SUPPORT							
0100	910,770.84	.00	137,729.19	990,087.15	1,666,493.00	676,405.85	59.4
0200	106,093.27	.00	17,311.95	117,708.63	221,604.00	103,895.37	53.1
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	3,768,819.71	140,976.50	365,979.84	4,034,315.97	4,979,522.50	804,230.03	83.9
0400	8,018.00	.00	.00	11,629.19	21,566.00	9,936.81	53.9
0500	55,469.00	5,714.47	871.94	69,880.51	310,080.00	234,485.02	24.4
0600	567,010.44	35,692.01	67,217.40	617,112.20	1,014,233.73	361,429.52	64.4
0700	.00	.00	.00	56,000.00	59,400.00	3,400.00	94.3
0800	57,951.32	6,683.32	53,681.00	126,076.95	321,804.00	189,043.73	41.3
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,474,132.58	189,066.30	642,791.32	6,022,810.60	8,870,896.58	2,659,019.68	70.0
2400 SCHOOL ADMIN SUPPORT							
0100	11,018,967.00	.00	1,829,809.88	11,556,476.95	22,282,110.16	10,725,633.21	51.9
0200	1,207,852.02	.00	235,824.33	1,359,316.96	2,752,693.76	1,393,376.80	49.4
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	17,971.32	1,957.32	904.48	12,559.08	33,821.80	19,305.40	42.9
0400	284,888.95	12,018.08	1,416.42	240,025.01	706,037.30	453,994.21	35.7
0500	24,855.08	5,492.18	2,820.22	21,608.32	61,628.83	34,528.33	44.0
0600	126,824.16	27,622.90	12,499.01	172,907.55	325,766.87	125,236.42	61.6
0700	9,129.00	1,147.67	.00	1,350.08	30,123.54	27,625.79	8.3
0800	5,117.03	704.00	2,309.79	8,013.36	15,332.95	6,615.59	56.9
0840	.00	.00	.00	.00	571,591.38	571,591.38	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	12,695,604.56	48,942.15	2,085,584.13	13,372,257.31	30,195,582.72	16,774,383.26	44.5
2500 BUSINESS SUPPORT SERVICES							
0100	4,923,100.82	.00	785,091.46	5,186,059.42	9,282,496.00	4,096,436.58	55.9
0200	1,718,232.21	.00	173,684.70	1,501,534.13	4,660,173.81	3,158,639.68	32.2
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	1,400,913.40	1,346,124.17	355,335.24	2,113,342.32	3,786,789.92	327,323.43	91.4
0400	523,747.14	306,324.24	69,354.69	705,269.36	1,260,518.10	248,924.50	80.3
0500	2,548,063.75	21,138.09	124,656.71	2,965,788.02	4,024,943.05	1,038,016.94	74.2
0600	1,187,402.93	409,661.08	695,384.40	2,933,138.70	3,987,787.30	644,987.52	83.8
0700	1,296,225.03	256,469.12	169,967.36	707,387.13	1,698,784.48	734,928.23	56.7
0800	92,187.57	2,513.76	2,187.79	18,372.77	27,848.00	6,961.47	75.0
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	13,689,872.85	2,342,230.46	2,375,662.35	16,130,891.85	30,169,141.89	11,696,019.58	61.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	8,616,839.13	.00	1,331,884.23	9,386,388.64	16,435,767.80	7,049,379.16	57.1
0200	2,375,842.88	.00	404,754.02	2,767,001.85	4,991,384.54	2,224,382.69	55.4
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	315,272.73	289,375.87	64,717.45	313,932.39	844,798.10	241,489.84	71.4
0400	3,245,779.95	759,671.43	806,997.85	4,039,797.65	9,594,151.13	4,794,682.05	50.0
0500	6,279.32	922.56	1,339.66	10,013.12	20,249.69	9,314.01	54.0
0600	6,227,224.58	339,597.29	1,908,718.42	6,498,372.86	14,656,048.69	7,818,078.54	46.7
0700	1,148,253.34	1,498,441.00	12,364.49	332,636.09	1,888,142.17	57,065.08	97.0
0800	11,977.57	30,263.86	7,229.19	30,949.95	86,066.73	24,852.92	71.1
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	21,947,469.50	2,918,272.01	4,538,005.31	23,379,092.55	50,963,564.11	24,666,199.55	51.6
2700 STUDENT TRANSPORTATION							
0100	6,409,379.34	.00	1,187,778.23	7,092,700.92	14,941,784.00	7,849,083.08	47.5
0200	1,760,659.65	.00	354,538.08	2,077,211.02	3,945,786.00	1,868,574.98	52.6
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	28,050.00	.00	1,510.00	16,335.00	46,500.00	30,165.00	35.1
0400	18,559.07	18,169.73	32,449.28	68,728.78	104,261.67	17,363.16	83.4
0500	106,224.49	698.35	16,769.03	102,404.35	224,500.00	121,397.30	45.9
0600	1,141,270.89	103,345.38	247,818.18	1,356,653.07	3,130,689.08	1,670,690.63	46.6
0700	14,314.93	3,315.59	.00	21,112.16	63,924.00	39,496.25	38.2
0800	1,488.85	300.00	149.98	1,713.65	10,500.00	8,486.35	19.2
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	9,479,947.22	125,829.05	1,841,012.78	10,736,858.95	24,805,525.47	13,942,837.47	43.8
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	123,345.95	.00	4,688.78	119,948.32	260,940.00	140,991.68	46.0
0200	7,548.25	.00	1,460.20	7,439.76	14,697.00	7,257.24	50.6
0300	465.00	.00	.00	150.00	6,000.00	5,850.00	2.5



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	263.25	.00	.00	395.50	2,000.00	1,604.50	19.8
0500	3,609.47	.00	.00	772.33	6,000.00	5,227.67	12.9
0600	273,089.15	271,908.00	625.00	15,726.21	311,190.46	23,556.25	92.4
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	408,321.07	271,908.00	6,773.98	144,432.12	605,327.46	188,987.34	68.8
5100 DEBT SERVICE							
0800	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
TOTAL 5100 DEBT SERVICE	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
5200 FUND TRANSFERS							
0900	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
TOTAL 5200 FUND TRANSFERS	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	177,915,342.34	6,771,600.75	32,860,140.96	208,141,729.33	582,445,644.67	367,532,314.59	36.9
TOTAL FOR GENERAL FUND (1)	156,129,966.13	-6,771,600.75	-4,482,859.87	156,136,438.20	.00	-149,364,837.45	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	4,818.44	.00	226.54	3,236.33	.00	-3,236.33	.0
TOTAL FOOD SERVICE	4,818.44	.00	226.54	3,236.33	.00	-3,236.33	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	413,665.31	.00	51,445.19	352,788.05	117,892.68	-234,895.37	299.3
1920 CONTRIBUTE	17,086.00	.00	.00	24,226.09	.00	-24,226.09	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	35,554.90	.00	15,544.00	25,921.00	7,500.00	-18,421.00	345.6
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	466,306.21	.00	66,989.19	402,935.14	125,392.68	-277,542.46	321.3
TOTAL REVENUE FROM LOCAL SOURCES	471,444.65	.00	67,215.73	406,171.47	125,392.68	-280,778.79	323.9
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	7,304,347.27	.00	615,203.02	6,832,187.74	13,057,713.64	6,225,525.90	52.3
TOTAL RESTRICTED	7,304,347.27	.00	615,203.02	6,832,187.74	13,057,713.64	6,225,525.90	52.3
TOTAL REVENUE FROM STATE SOURCES	7,304,347.27	.00	615,203.02	6,832,187.74	13,057,713.64	6,225,525.90	52.3
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	105,153.66	.00	10,796.94	66,272.42	.00	-66,272.42	.0
TOTAL RESTRICTED DIRECT	105,153.66	.00	10,796.94	66,272.42	.00	-66,272.42	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	6,762,039.87	.00	6,409,380.64	10,880,688.62	25,740,402.00	14,859,713.38	42.3
TOTAL RESTRICTED THROUGH THE STATE	6,762,039.87	.00	6,409,380.64	10,880,688.62	25,740,402.00	14,859,713.38	42.3
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	38,156.33	.00	924.24	61,604.45	58,000.00	-3,604.45	106.2
TOTAL THROUGH INTERMEDIATE AGENCIES	38,156.33	.00	924.24	61,604.45	58,000.00	-3,604.45	106.2
TOTAL REVENUE FROM FEDERAL SOURCES	6,905,349.86	.00	6,421,101.82	11,008,565.49	25,798,402.00	14,789,836.51	42.7

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	272,334.00	.00	.00	292,373.00	292,373.00	.00	100.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	209,702.00	.00	.00	193,078.00	193,078.00	.00	100.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL OTHER RECEIPTS	482,036.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL RECEIPTS	15,163,177.78	.00	7,103,520.57	18,732,375.70	39,466,959.32	20,734,583.62	47.5
TOTAL REVENUE	15,163,177.78	.00	7,103,520.57	19,303,731.10	39,466,959.32	20,163,228.22	48.9

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	8,526,733.05	.00	1,430,388.73	8,620,690.29	17,455,241.66	8,834,551.37	49.4
0200	1,890,842.77	.00	330,195.11	1,838,817.39	4,779,333.77	2,940,516.38	38.5
0300	878,315.72	351,211.60	217,498.47	979,768.56	1,731,310.99	400,330.83	76.9
0400	16,620.55	3,826.15	158.65	8,327.52	83,800.00	71,646.33	14.5
0500	434,527.66	68,535.09	24,829.26	542,277.77	586,889.04	-23,923.82	104.1
0600	1,772,058.26	468,052.42	158,823.32	1,963,929.47	3,356,913.66	924,931.77	72.5
0700	555,872.56	55,685.56	69,346.50	422,653.34	769,731.42	291,392.52	62.1
0800	518,271.45	67,220.99	42,465.25	195,043.06	307,829.13	45,565.08	85.2
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	14,593,242.02	1,014,531.81	2,273,705.29	14,571,507.40	29,071,049.67	13,485,010.46	53.6
2100 STUDENT SUPPORT SERVICES							
0100	1,003,891.86	.00	185,613.46	1,050,991.37	2,226,482.00	1,175,490.63	47.2
0200	343,179.86	.00	61,638.35	329,797.68	821,608.49	491,810.81	40.1
0300	300.00	.00	.00	1,600.00	1,400.00	-200.00	114.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	5,001.49	.00	609.25	15,559.54	28,170.51	12,610.97	55.2
0600	1,671.00	378.87	100.00	100.00	9,436.75	8,957.88	5.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	31,412.08	.00	.00	447.50	2,500.00	2,052.50	17.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,385,456.29	378.87	247,961.06	1,398,496.09	3,089,597.75	1,690,722.79	45.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	628,910.19	.00	150,004.66	810,050.32	1,650,159.00	840,108.68	49.1
0200	178,700.72	.00	39,091.36	201,636.61	506,237.00	304,600.39	39.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	146,750.45	.00	1,120.00	4,340.00	6,000.00	1,660.00	72.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,152.21	263.15	41.87	5,952.46	16,399.60	10,183.99	37.9
0600	157,640.82	905.65	880.50	21,209.03	22,996.40	881.72	96.2
0700	.00	.00	.00	.00	.00	.00	.0
0800	32,454.77	150.00	-292.50	20,938.77	3,000.00	-18,088.77	703.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,148,609.16	1,318.80	190,845.89	1,064,127.19	2,204,792.00	1,139,346.01	48.3
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	74,808.24	.00	11,265.40	77,550.10	134,991.32	57,441.22	57.5
0200	21,172.96	.00	3,692.64	24,857.41	44,068.08	19,210.67	56.4
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	95,981.20	.00	14,958.04	102,407.51	179,059.40	76,651.89	57.2
2500 BUSINESS SUPPORT SERVICES							
0100	4,713.00	.00	130.00	5,992.50	.00	-5,992.50	.0
0200	259.88	.00	7.94	329.44	.00	-329.44	.0
0300	25,665.22	9,000.00	1,590.00	7,593.00	6,500.00	-10,093.00	255.3
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	5,955.89	.00	.00	7,116.93	5,500.00	-1,616.93	129.4
0600	18,708.04	119,524.86	9,936.68	606,163.07	6,000.00	-719,687.93	*****
0700	393,787.22	175,950.20	.00	201,109.94	.00	-377,060.14	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	449,089.25	304,475.06	11,664.62	828,304.88	20,000.00	-1,112,779.94	*****
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	116,879.09	.00	43,785.84	150,566.85	88,195.32	-62,371.53	170.7
0200	32,519.97	.00	13,444.32	45,384.96	28,847.00	-16,537.96	157.3
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	149,399.06	.00	57,230.16	195,951.81	117,042.32	-78,909.49	167.4
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,433,105.39	.00	228,141.13	1,481,309.49	2,533,566.64	1,052,257.15	58.5
0200	75,350.08	.00	12,543.51	77,750.53	139,299.00	61,548.47	55.8
0300	9,996.08	4,631.73	2,434.00	12,817.15	73,835.00	56,386.12	23.6
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	10,586.11	1,527.37	819.75	11,197.52	47,022.00	34,297.11	27.1
0600	33,595.77	25,334.22	13,247.93	79,042.53	310,607.00	206,230.25	33.6
0700	.00	257.00	.00	703.99	1,357.00	396.01	70.8
0800	5,235.62	4,002.79	991.50	22,415.29	54,014.00	27,595.92	48.9
TOTAL 3300 COMMUNITY SERVICES	1,567,869.05	35,753.11	258,177.82	1,685,236.50	3,160,000.64	1,439,011.03	54.5
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	761,106.58	.00	.00	953,581.22	1,625,417.54	671,836.32	58.7
TOTAL 5200 FUND TRANSFERS	761,106.58	.00	.00	953,581.22	1,625,417.54	671,836.32	58.7
TOTAL EXPENDITURES	20,150,752.61	1,356,457.65	3,054,542.88	20,799,612.60	39,466,959.32	17,310,889.07	56.1
TOTAL FOR SPECIAL REVENUE (2)	-4,987,574.83	-1,356,457.65	4,048,977.69	-1,495,881.50	.00	2,852,339.15	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	1,079,644.70	.00	133,512.79	1,423,565.07	.00	-1,423,565.07	.0
		TOTAL STUDENT ACTIVITIES	1,079,644.70	.00	133,512.79	1,423,565.07	.00	-1,423,565.07	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,079,644.70	.00	133,512.79	1,423,565.07	.00	-1,423,565.07	.0
		TOTAL RECEIPTS	1,079,644.70	.00	133,512.79	1,423,565.07	.00	-1,423,565.07	.0
		TOTAL REVENUE	1,079,644.70	.00	133,512.79	1,423,565.07	.00	-1,423,565.07	.0



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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000	INSTRUCTION								
	0100		351,081.76	.00	29,149.77	316,937.26	.00	-316,937.26	.0
	0200		23,310.48	.00	2,858.91	25,061.47	.00	-25,061.47	.0
	0300		36,320.00	2,050.00	500.00	2,708.80	.00	-4,758.80	.0
	0400		.00	3,200.00	6,169.53	6,169.53	.00	-9,369.53	.0
	0500		2,780.58	583.00	2,359.50	8,571.51	.00	-9,154.51	.0
	0600		380,723.77	71,551.33	49,293.21	481,381.94	.00	-552,933.27	.0
	0700		182,877.43	6,809.19	1,616.42	64,244.24	.00	-71,053.43	.0
	0800		90.00	.00	.00	785.00	.00	-785.00	.0
	TOTAL 1000 INSTRUCTION		977,184.02	84,193.52	91,947.34	905,859.75	.00	-990,053.27	.0
2200	INSTRUCTIONAL STAFF SUPP SERV								
	0100		.00	.00	.00	.00	.00	.00	.0
	0200		.00	.00	.00	.00	.00	.00	.0
	0300		100.00	.00	.00	.00	.00	.00	.0
	0500		.00	.00	.00	7.50	.00	-7.50	.0
	0600		56,432.15	3,070.25	4,599.31	21,304.10	.00	-24,374.35	.0
	0700		14,764.55	892.00	.00	2,008.85	.00	-2,900.85	.0
	0800		.00	.00	.00	.00	.00	.00	.0
	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		71,296.70	3,962.25	4,599.31	23,320.45	.00	-27,282.70	.0
	TOTAL EXPENDITURES		1,048,480.72	88,155.77	96,546.65	929,180.20	.00	-1,017,335.97	.0
	TOTAL FOR DIST ACTIVITY ACCOUNT (22)		31,163.98	-88,155.77	36,966.14	494,384.87	.00	-406,229.10	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,450,709.38	.00	.00	-554,004.38	.00	554,004.38	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	30,137,981.80	.00	2,824,119.93	29,813,000.00	32,432,998.00	2,619,998.00	91.9
1113 PSCR TAX	112,237.55	.00	134,824.81	137,949.94	774,472.00	636,522.06	17.8
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	483,732.16	.00	102,810.23	533,236.04	1,217,289.00	684,052.96	43.8
TOTAL AD VALOREM TAXES	30,733,951.51	.00	3,061,754.97	30,484,185.98	34,424,759.00	3,940,573.02	88.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	30,733,951.51	.00	3,061,754.97	30,484,185.98	34,425,259.00	3,941,073.02	88.6
TOTAL RECEIPTS	30,733,951.51	.00	3,061,754.97	30,484,185.98	34,425,259.00	3,941,073.02	88.6
TOTAL REVENUE	31,123,903.86	.00	3,061,754.97	30,484,185.98	34,425,259.00	3,941,073.02	88.6

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	11,709,783.22	.00	.00	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL 5200 FUND TRANSFERS	11,709,783.22	.00	.00	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL EXPENDITURES	11,709,783.22	.00	.00	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	19,414,120.64	.00	3,061,754.97	23,191,950.41	.00	-23,191,950.41	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	100,000.00	.00	-100,000.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	332.96	.00	-332.96	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	100,332.96	.00	-100,332.96	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	87,372.18	.00	-87,372.18	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL INTERFUND TRANSFERS	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL OTHER RECEIPTS	5,622,123.77	.00	.00	44,812,974.45	17,048,179.00	-27,764,795.45	262.9
TOTAL RECEIPTS	5,646,793.57	.00	.00	44,900,346.63	17,048,179.00	-27,852,167.63	263.4
TOTAL REVENUE	35,989,874.41	.00	.00	70,005,685.80	17,048,179.00	-52,957,506.80	410.6

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	155,309.97	173,534.85	39,725.01	456,482.55	486,940.00	-143,077.40	129.4
0400	5,851,713.15	250,571.03	19,984.00	5,701,902.26	5,613,341.00	-339,132.29	106.0
0500	.00	7,229.67	.00	.00	21,120.00	13,890.33	34.2
0600	.00	850.00	.00	734,523.02	150,000.00	-585,373.02	490.3
0700	71,911.00	2,295.50	7,516.80	483,917.04	35,000.00	-451,212.54	*****
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	693,599.00	693,599.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	6,078,934.12	434,481.05	67,225.81	7,376,824.87	7,000,000.00	-811,305.92	111.6
4600 SITE IMPROVEMENT							
0300	.00	12,384.09	14,783.82	55,921.99	.00	-68,306.08	.0
0400	.00	284,374.16	87,472.78	1,502,732.34	.00	-1,787,106.50	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	296,758.25	102,256.60	1,558,654.33	.00	-1,855,412.58	.0
4700 BUILDING IMPROVEMENTS							
0300	86,248.33	2,152,604.35	741,334.06	1,519,597.68	.00	-3,672,202.03	.0
0400	1,087,626.01	20,077,398.33	1,303,220.04	5,677,538.34	.00	-25,754,936.67	.0
0500	416.40	.00	723.05	31,938.96	.00	-31,938.96	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	10,043,622.80	10,048,179.00	-612,312.28	106.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	1,174,290.74	22,846,871.16	2,045,277.15	17,594,640.07	10,048,179.00	-30,393,332.23	402.5
5200 FUND TRANSFERS							



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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	7,253,224.86	23,578,110.46	2,214,759.56	26,530,119.27	17,048,179.00	-33,060,050.73	293.9
TOTAL FOR CONSTRUCTION FUND (360)	28,736,649.55	-23,578,110.46	-2,214,759.56	43,475,566.53	.00	-19,897,456.07	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	160,310.60	.00	21,994.30	118,942.97	.00	-118,942.97	.0
TOTAL EARNINGS ON INVESTMENTS	160,310.60	.00	21,994.30	118,942.97	.00	-118,942.97	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	160,310.60	.00	21,994.30	118,942.97	.00	-118,942.97	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	13,690,540.25	.00	.00	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL INTERFUND TRANSFERS	13,690,540.25	.00	.00	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL OTHER RECEIPTS	13,690,540.25	.00	.00	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL RECEIPTS	13,850,850.85	.00	21,994.30	9,806,362.92	35,974,127.94	26,167,765.02	27.3
TOTAL REVENUE	13,851,340.57	.00	21,994.30	9,806,362.92	35,974,127.94	26,167,765.02	27.3

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	13,725,535.30	.00	4,583,522.06	14,270,942.01	35,974,127.94	21,703,185.93	39.7
TOTAL 5100 DEBT SERVICE	13,725,535.30	.00	4,583,522.06	14,270,942.01	35,974,127.94	21,703,185.93	39.7
TOTAL EXPENDITURES	13,725,535.30	.00	4,583,522.06	14,270,942.01	35,974,127.94	21,703,185.93	39.7
TOTAL FOR DEBT SERVICE FUND (400)	125,805.27	.00	-4,561,527.76	-4,464,579.09	.00	4,464,579.09	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
5,170,087.70		.00	.00	4,240,132.87	4,225,289.85	-14,843.02	100.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	460,398.34	.00	61,278.60	360,462.30	979,213.00	618,750.70	36.8
1612 REIMB BRKF	148,402.29	.00	30,610.68	162,182.44	900,000.00	737,817.56	18.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	311,126.19	.00	53,647.32	333,525.58	765,000.00	431,474.42	43.6
1629 NO-RM OTHR	1,148,960.53	.00	210,962.93	1,251,263.37	1,950,587.00	699,323.63	64.2
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	320.00	.00	.00	11,752.14	40,000.00	28,247.86	29.4
TOTAL FOOD SERVICE	2,069,207.35	.00	356,499.53	2,119,185.83	4,634,800.00	2,515,614.17	45.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	27,179.53	.00	6,921.25	59,787.18	150,000.00	90,212.82	39.9
1994 RET INSUFF	-77.84	.00	5.00	20.25	5,000.00	4,979.75	.4
TOTAL OTHER REVENUE FROM LOCAL SOURCES	27,101.69	.00	6,926.25	59,807.43	155,000.00	95,192.57	38.6
TOTAL REVENUE FROM LOCAL SOURCES	2,096,309.04	.00	363,425.78	2,178,993.26	4,789,800.00	2,610,806.74	45.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	8,292,767.61	.00	3,509,029.21	9,465,748.49	20,496,651.28	11,030,902.79	46.2
TOTAL RESTRICTED THROUGH THE STATE	8,292,767.61	.00	3,509,029.21	9,465,748.49	20,496,651.28	11,030,902.79	46.2
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	8,292,767.61	.00	3,509,029.21	9,465,748.49	20,496,651.28	11,030,902.79	46.2
TOTAL RECEIPTS	10,389,076.65	.00	3,872,454.99	11,659,484.79	27,046,451.28	15,386,966.49	43.1
TOTAL REVENUE	15,559,164.35	.00	3,872,454.99	15,899,617.66	31,271,741.13	15,372,123.47	50.8

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	3,911,317.39	.00	719,976.75	4,089,262.75	12,874,298.67	8,785,035.92	31.8
0200	1,054,132.00	.00	215,060.97	1,192,030.70	2,625,865.42	1,433,834.72	45.4
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	12,171.00	567.50	1,496.19	15,375.14	21,000.00	5,057.36	75.9
0400	352,871.03	69,601.98	22,105.78	274,891.02	1,094,593.66	750,100.66	31.5
0500	47,769.67	1,299.84	4,219.17	23,874.50	98,756.28	73,581.94	25.5
0600	5,599,204.13	5,497,516.43	751,338.32	5,414,395.77	12,060,036.23	1,148,124.03	90.5
0700	105,827.12	123,225.59	.00	196,448.29	499,024.41	179,350.53	64.1
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	11,083,292.34	5,692,211.34	1,714,197.18	11,206,278.17	30,657,272.04	13,758,782.53	55.1
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	47,873.93	268,402.22	614,469.09	346,066.87	43.7
TOTAL 5200 FUND TRANSFERS	.00	.00	47,873.93	268,402.22	614,469.09	346,066.87	43.7
TOTAL EXPENDITURES	11,083,292.34	5,692,211.34	1,762,071.11	11,474,680.39	31,271,741.13	14,104,849.40	54.9
TOTAL FOR FOOD SERVICE FUND (51)	4,475,872.01	-5,692,211.34	2,110,383.88	4,424,937.27	.00	1,267,274.07	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,610,530.63		.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,595,384.11	.00	318,511.74	1,792,734.05	3,127,368.00	1,334,633.95	57.3
TOTAL COMMUNITY SERVICE ACTIVITIES	1,595,384.11	.00	318,511.74	1,792,734.05	3,127,368.00	1,334,633.95	57.3
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,595,384.11	.00	318,511.74	1,792,734.05	3,127,368.00	1,334,633.95	57.3
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0



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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,595,384.11	.00	318,511.74	1,792,734.05	3,127,368.00	1,334,633.95	57.3
TOTAL REVENUE	3,205,914.74	.00	318,511.74	3,726,818.24	5,049,617.27	1,322,799.03	73.8

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,350,910.38	.00	175,817.15	1,390,645.26	2,577,735.37	1,187,090.11	54.0
0200	162,392.13	.00	25,352.07	156,355.33	760,340.62	603,985.29	20.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	6,683.78	1,402.60	705.00	49,948.34	262,471.16	211,120.22	19.6
0400	395.00	.00	.00	395.00	3,105.00	2,710.00	12.7
0500	1,403.33	451.87	38.01	1,382.30	21,552.57	19,718.40	8.5
0600	156,437.45	25,818.02	8,963.41	222,633.43	748,875.63	500,424.18	33.2
0700	55,643.00	.00	.00	1,038.20	13,093.40	12,055.20	7.9
0800	9,457.50	.00	.00	8,520.00	8,520.00	.00	100.0
0840	1,989.50	.00	.00	.00	653,923.52	653,923.52	.0
TOTAL 3200 DAY CARE OPERATIONS	1,745,312.07	27,672.49	210,875.64	1,830,917.86	5,049,617.27	3,191,026.92	36.8
TOTAL EXPENDITURES	1,745,312.07	27,672.49	210,875.64	1,830,917.86	5,049,617.27	3,191,026.92	36.8
TOTAL FOR After School Care (52)	1,460,602.67	-27,672.49	107,636.10	1,895,900.38	.00	-1,868,227.89	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	46,659.92	.00	3,000.00	42,364.02	.00	-42,364.02	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	46,659.92	.00	3,000.00	42,364.02	.00	-42,364.02	.0
TOTAL REVENUE FROM LOCAL SOURCES	46,659.92	.00	3,000.00	42,364.02	.00	-42,364.02	.0
TOTAL RECEIPTS	46,659.92	.00	3,000.00	42,364.02	.00	-42,364.02	.0
TOTAL REVENUE	320,864.35	.00	3,000.00	335,610.45	.00	-335,610.45	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	15,362.73	.00	.00	13,169.35	.00	-13,169.35	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	15,362.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL EXPENDITURES	15,362.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	305,501.62	.00	3,000.00	322,441.10	.00	-322,441.10	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	-5,598.67	-5,598.67	.00	5,598.67	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	-5,598.67	-5,598.67	.00	5,598.67	.0
TOTAL OTHER RECEIPTS	.00	.00	-5,598.67	-5,598.67	.00	5,598.67	.0
TOTAL RECEIPTS	.00	.00	-5,598.67	-5,598.67	.00	5,598.67	.0
TOTAL REVENUE	.00	.00	-5,598.67	-5,598.67	.00	5,598.67	.0



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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700		.00	.00	8,946.58	8,946.58	.00	-8,946.58 .0
	TOTAL 1000	INSTRUCTION	.00	.00	8,946.58	8,946.58	.00 -8,946.58 .0
2100	STUDENT SUPPORT SERVICES						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2100	STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00 .0
2300	DISTRICT ADMIN SUPPORT						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2300	DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00 .0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00 .0
2700	STUDENT TRANSPORTATION						
0700		.00	.00	.00	.00	.00	.00 .0
	TOTAL 2700	STUDENT TRANSPORTATION	.00	.00	.00	.00	.00 .0
	TOTAL EXPENDITURES		.00	.00	8,946.58	8,946.58	.00 -8,946.58 .0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)		.00	.00	-14,545.25	-14,545.25	.00 14,545.25 .0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	-1,811.33	-1,811.33	.00	1,811.33	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	-1,811.33	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	-1,811.33	-1,811.33	.00	1,811.33	.0
TOTAL RECEIPTS	.00	.00	-1,811.33	-1,811.33	.00	1,811.33	.0
TOTAL REVENUE	.00	.00	-1,811.33	-1,811.33	.00	1,811.33	.0

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FOOD SERVICE ASSET ACCOUNT (81)		LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0700		.00	.00	1,228.65	1,228.65	.00	-1,228.65	.0
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	1,228.65	1,228.65	.00	-1,228.65	.0
TOTAL EXPENDITURES		.00	.00	1,228.65	1,228.65	.00	-1,228.65	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)		.00	.00	-3,039.98	-3,039.98	.00	3,039.98	.0

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# REPORT OPTIONS

Fiscal Year/Period for reports	2020 7
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 7

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-6,971,277.20	155,966,167.79
10	6102	CASH IN PAYROLL CLEARING ACCT	783,574.51	2,802,055.92
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-8,977.56	1,004,208.48
10	6153	ACCOUNTS RECEIVABLE	1,882,791.08	2,124,892.35
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,448,295.88
TOTAL ASSETS			-4,313,889.17	164,347,120.42
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	63,857.23	183,488.40
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-481,563.55	-1,366,775.50
10	7421P	PCARD LIABILITY	.00	-240,750.58
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	-220,937.97	-373,520.69
10	7462W	WORKERS COMP	184,990.63	-487,189.30
10	7469	LOCAL TAX WITHHELD PAYABLE	222,392.59	-107,823.88
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	7,357.42	-3,027.78
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-794.89	-10,352.21
10	7470BT	ONE AMERICA-21 PAYS	-7.78	-45.13
10	7470D	LIAB DUE - VARIABLE ANNUITY	42,092.55	5,792.40
10	7470DT	DENTAL STATE 21 PAYS	-48.16	-103.12
10	7470E	LIAB DUE - VAN KAMPEN	5,441.28	-100.00
10	7470F	FRINGE MANAGEMENT	-3,377.44	-83,399.32
10	7470FT	FRINGE MANAGEMENT 21 PAY	-53.00	-245.78
10	7470G	GARNISHMENT	.00	-12,653.63
10	7470H	CHILD SUPPORT	.00	235.88
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	766.74	-8,213.77
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-9.96	-68.22
10	7470M	MISCELLANEOUS	.00	1,765.19
10	7470P	LIABILITY - PRUDENTIAL LIFE	-317.86	-6,242.91
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-6.56	-45.92
10	7470Q	LIAB DUE - KY EMPLOYEE	1,391.62	-62,535.60
10	7470TV	VISION STATE 21 PAYS	-18.76	-35.15
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	3,018.31	-40,489.62
10	7470VC	LIABILITY-VISION INS CHECK	.00	-15,730.82
10	7470VT	VISION INSURANCE 21 PAYS	-14.46	-104.46
10	7470X	BENEFIT PAY - DELTA DENTAL	-29.46	-249.05
10	7470XT	DENTAL CARE PLUS-21 PAYS	-57.31	-349.19
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	21,378.23	-149,177.31
10	7470Y	HUMANA - 2006 PLAN	-40,478.87	-759,230.49
10	7470YD	DENTAL STATE	-22,818.00	-47,113.37
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-334.18	-1,676.55
10	7470YV	VISION STATE	-6,167.82	-14,849.98
10	7474A	KTRS	381.05	779.55
10	7475A	CLASS RETIRED INS	-30,820.84	-1,524,733.28
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	31.13	-1,781.17

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
LIABILITIES				
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	.00	-12.96
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	124,625.01	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-14,085.30	-134,014.19
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-81.29	-413.90
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-44,407.70	-425,994.86
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-184.38	-801.67
10	7499FS	AFA 457(B) (PRE-TAX)	13,062.00	140.00
10	7499RI	AFA ROTH IRA (POST TAX)	-7,616.32	-36,654.44
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	14,475.37	8,752.16
TOTAL LIABILITIES			-168,970.70	-8,210,682.22
<hr/>				
FUND BALANCE				
10	6302	REVENUES CONTROL	-28,377,281.09	-364,278,167.53
10	7602	EXPENDITURES CONTROL	32,860,140.96	208,141,729.33
10	7603	ENCUMBRANCES	-246,565.96	6,772,053.74
10	8753	RESERVED FOR ENCUMBRANCES	246,565.96	-6,772,053.74
TOTAL FUND BALANCE			4,482,859.87	-156,136,438.20
TOTAL LIABILITIES + FUND BALANCE			4,313,889.17	-164,347,120.42
			=====	=====

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FUND: 2      SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	20	6101	CASH IN BANK	4,124,102.31	-1,233,599.90
	20	6153	ACCOUNTS RECEIVABLE	-15,000.00	60,000.00
	TOTAL ASSETS			<hr/> 4,109,102.31	<hr/> -1,173,599.90
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	-381.34	-2,355.70
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-59,743.28	-319,925.90
	TOTAL LIABILITIES			<hr/> -60,124.62	<hr/> -322,281.60
FUND BALANCE					
	20	6302	REVENUES CONTROL	-7,103,520.57	-19,303,731.10
	20	7602	EXPENDITURES CONTROL	3,054,542.88	20,799,612.60
	20	7603	ENCUMBRANCES	146,569.53	1,357,402.01
	20	8753	RESERVED FOR ENCUMBRANCES	-146,569.53	-1,357,402.01
	TOTAL FUND BALANCE			<hr/> -4,048,977.69	<hr/> 1,495,881.50
TOTAL LIABILITIES + FUND BALANCE				<hr/> -4,109,102.31	<hr/> 1,173,599.90
				=====	=====

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FUND: 22 DIST ACTIVITY ACCOUNT				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	22	6101	CASH IN BANK	55,410.91	611,944.92
			TOTAL ASSETS	55,410.91	611,944.92
<hr/>					
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	-109.23	-109.23
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-18,335.54	-117,450.82
			TOTAL LIABILITIES	-18,444.77	-117,560.05
<hr/>					
FUND BALANCE					
	22	6302	REVENUES CONTROL	-133,512.79	-1,423,565.07
	22	7602	EXPENDITURES CONTROL	96,546.65	929,180.20
	22	7603	ENCUMBRANCES	-15,044.41	88,155.77
	22	8753	RESERVED FOR ENCUMBRANCES	15,044.41	-88,155.77
			TOTAL FUND BALANCE	-36,966.14	-494,384.87
<hr/>					
			TOTAL LIABILITIES + FUND BALANCE	-55,410.91	-611,944.92
				=====	=====



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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	.00	554,004.38
				=====	=====

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	32	6101	CASH IN BANK	3,061,754.97	23,378,368.97
			TOTAL ASSETS	3,061,754.97	23,378,368.97
<hr/>					
FUND BALANCE					
	32	6302	REVENUES CONTROL	-3,061,754.97	-30,484,185.98
	32	7602	EXPENDITURES CONTROL	.00	7,292,235.57
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
			TOTAL FUND BALANCE	-3,061,754.97	-23,378,368.97
			TOTAL LIABILITIES + FUND BALANCE	-3,061,754.97	-23,378,368.97
				=====	=====

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	36	6101	CASH IN BANK	-2,119,708.36	44,088,005.32
			TOTAL ASSETS	-2,119,708.36	44,088,005.32
<hr/>					
LIABILITIES					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-95,051.20	-612,438.79
			TOTAL LIABILITIES	-95,051.20	-612,438.79
<hr/>					
FUND BALANCE					
	36	6302	REVENUES CONTROL	.00	-70,005,685.80
	36	7602	EXPENDITURES CONTROL	2,214,759.56	26,530,119.27
	36	7603	ENCUMBRANCES	-2,218,036.51	23,578,110.46
	36	8753	RESERVED FOR ENCUMBRANCES	2,218,036.51	-23,578,110.46
			TOTAL FUND BALANCE	2,214,759.56	-43,475,566.53
			TOTAL LIABILITIES + FUND BALANCE	2,119,708.36	-44,088,005.32
				=====	=====

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	40	6101	CASH IN BANK	-4,561,527.76	-4,464,579.09
			TOTAL ASSETS	-4,561,527.76	-4,464,579.09
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-21,994.30	-9,806,362.92
	40	7602	EXPENDITURES CONTROL	4,583,522.06	14,270,942.01
			TOTAL FUND BALANCE	4,561,527.76	4,464,579.09
			TOTAL LIABILITIES + FUND BALANCE	=====4,561,527.76=====	=====4,464,579.09=====

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9165314671 | BALANCE SHEET FOR 2020 7

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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	2,101,181.50	4,989,509.30
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	9,202.38	-1,052,082.41
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
TOTAL ASSETS			2,110,383.88	7,475,871.08
<b>LIABILITIES</b>				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
TOTAL LIABILITIES			.00	-12,645,562.11
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-3,872,454.99	-15,899,617.66
51	7602	EXPENDITURES CONTROL	1,762,071.11	11,474,680.39
51	7603	ENCUMBRANCES	-526,001.53	5,692,211.34
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8753	RESERVED FOR ENCUMBRANCES	526,001.53	-5,692,211.34
TOTAL FUND BALANCE			-2,110,383.88	5,169,691.03
TOTAL LIABILITIES + FUND BALANCE			===== -2,110,383.88 =====	===== -7,475,871.08 =====

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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	115,112.61	1,927,798.76
52	6400O	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			115,112.61	2,328,591.59
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	-81.65	-81.65
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-7,394.86	-31,816.73
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFFERED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			-7,476.51	-1,815,730.86
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-318,511.74	-3,726,818.24
52	7602	EXPENDITURES CONTROL	210,875.64	1,830,917.86
52	7603	ENCUMBRANCES	2,346.56	27,672.49
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	-2,346.56	-27,672.49
TOTAL FUND BALANCE			-107,636.10	-512,860.73
TOTAL LIABILITIES + FUND BALANCE			-115,112.61	-2,328,591.59
			=====	=====

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
70	6101		CASH IN BANK	.00	-13,169.35
70	6101	0002	CASH IN BANK	.00	24,363.00
70	6101	0003	CASH IN BANK	.00	1,601.02
70	6101	0007	CASH IN BANK	3,000.00	250,183.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				<hr/> 3,000.00	<hr/> 1,451,837.45
FUND BALANCE					
70	6302		REVENUES CONTROL	-3,000.00	-335,610.45
70	7602		EXPENDITURES CONTROL	.00	13,169.35
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				<hr/> -3,000.00	<hr/> -1,451,837.45
TOTAL LIABILITIES + FUND BALANCE				<hr/> -3,000.00	<hr/> -1,451,837.45
				=====	=====

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
	80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
	80	6231	TECHNOLOGY EQUIPMENT	-1,156,143.42	14,060,401.44
	80	6232	ACCUMULATED DEPR TECH EQUIP	1,143,081.34	-12,485,713.82
	80	6241	VEHICLES	.00	26,089,737.57
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
	80	6251	GENERAL EQUIPMENT	-30,426.80	5,092,629.66
	80	6252	ACCUMULATED DEPR GEN EQUIP	28,943.63	-4,212,234.41
	80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS				-14,545.25	610,607,821.28
<hr/>					
FUND BALANCE					
	80	6302	REVENUES CONTROL	5,598.67	5,598.67
	80	7602	EXPENDITURES CONTROL	8,946.58	8,946.58
	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE				14,545.25	-610,607,821.28
<hr/>					
TOTAL LIABILITIES + FUND BALANCE				14,545.25	-610,607,821.28
				=====	=====



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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	-11,899.92	187,690.08
81	6232	ACCUMULATED DEPR TECH EQUIP	9,620.40	-114,647.39
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	-39,344.44	13,231,143.30
81	6252	ACCUMULATED DEPR GEN EQUIP	38,583.98	-8,182,857.87
TOTAL ASSETS			-3,039.98	5,231,025.45
<hr/>				
FUND BALANCE				
81	6302	REVENUES CONTROL	1,811.33	1,811.33
81	7602	EXPENDITURES CONTROL	1,228.65	1,228.65
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			3,039.98	-5,231,025.45
<hr/>				
TOTAL LIABILITIES + FUND BALANCE			3,039.98	-5,231,025.45
			=====	=====

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9165314671 | BALANCE SHEET FOR 2020 7

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>				
ASSETS				
	90	6194 BOND PREMIUM/DISCOUNT	.00	333,695.17
		TOTAL ASSETS	.00	333,695.17
<hr/>				
LIABILITIES				
	90	6303 AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
	90	6304 AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
	90	7443 UNAMORTIZED PREMIUM	.00	-16,531,369.93
	90	7455 SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
	90	7491 CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
	90	7495 CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
	90	7511 NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
	90	7513 GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
	90	7531 NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
	90	7551 COMPENSATED ABSENCES	.00	-6,672,908.08
		TOTAL LIABILITIES	.00	-333,695.17
		TOTAL LIABILITIES + FUND BALANCE	.00	-333,695.17
			=====	=====

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: School-wide Fundraising Projects**

**PREPARED BY: School Chiefs**

**Recommended Action on: 2/24/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.**

**Background/Rationale:** The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment.

**Policy: 09.33**

**Fiscal Impact: N/A**

**Attachments(s): School-wide Fundraising Projects**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **SCHOOL-WIDE FUNDRAISING PROJECTS** **ADDITIONS SINCE PLANNING MEETING**

### **BACKGROUND AND RATIONALE:**

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Ms. Julie Strange, Principal at Wellington Elementary, has requested a fundraiser beginning October 18, 2019 and ending November 1, 2019.
2. Mr. Joshua Williams, Principal at Brenda Cowan Elementary, has requested a fundraiser beginning November 1, 2019 and ending November 18, 2019.
3. Ms. Carrie Paul, Principal at Tates Creek Elementary, has requested a fundraiser beginning November 18, 2019 and ending December 6, 2019.
4. Mr. Joshua Williams, Principal at Brenda Cowan Elementary, has requested a fundraiser beginning February 21, 2020 and ending February 21, 2020.
5. Ms. Sarah Woodford, Principal at Garrett Morgan Elementary, has requested a fundraiser beginning April 25, 2020 and ending April 25, 2020.
6. Mr. Kevin Payne, Principal at Southern Middle, has requested a fundraiser beginning August 21, 2019 and ending September 19, 2019.

### **PROPOSAL:**

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds (PTA) will be used to support school needs.
<u>2</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee	Recurring	Funds will be used for school programs.
<u>3</u>	<u>Fund received by the school for fund-raising</u>	Community Donations	Recurring	Dance Blue funds will be donated to the University of KY Children's Hospital Hematology/Oncology Clinic.
<u>4</u>	<u>Fund received by the school for fund-raising</u>	School Carnival	Recurring	Funds (PTA) will be used to support school needs.
<u>5</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase updated Chromebooks.
<u>6</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used for pre-academy materials and other technology.

**POLICY REFERENCE:** 09.33

**RECOMMENDATION:** A motion is in order to:

“Approve this request from the above schools for school-wide fundraising projects on the date listed.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/18/2020**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 2/24/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period December 31, 2019.  
The report details each school's activity fund expenses and receipts for the month and year  
previously reported.**

**Policy: 01:11 (General /Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

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Superintendent Emmanuel Caulk

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## SCHOOL ACTIVITY FUNDS REPORT FOR DECEMBER 2019

SCHOOLS	DEC 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$21,249.70	\$3,085.22	\$1,749.75	\$22,585.17
Ashland	\$37,467.98	\$8,999.90	\$15,473.40	\$30,994.48
Athens-Chilesburg	\$88,542.46	\$16,208.12	\$15,689.92	\$89,060.66
BTW Elementary	\$8,355.26	\$3,420.98	\$615.24	\$11,161.00
Breckinridge	\$22,713.36	\$8,605.59	\$10,305.47	\$21,013.48
Brenda Cowan Elem	\$25,634.51	\$5,646.45	\$4,471.30	\$26,809.66
Cardinal Valley	\$38,879.36	\$2,485.09	\$3,215.89	\$38,148.56
Cassidy	\$60,612.06	\$21,899.52	\$26,485.50	\$56,026.08
Clays Mill	\$94,534.87	\$23,958.76	\$43,032.78	\$75,460.85
Coventry Oak	\$25,979.59	\$2,726.43	\$2,395.71	\$26,310.31
Deep Springs	\$11,708.43	\$4,951.47	\$8,865.37	\$7,794.53
Dixie Magnet	\$39,858.02	\$22,240.28	\$18,575.84	\$43,522.46
Garden Springs	\$81,872.53	\$27,229.76	\$27,427.00	\$81,675.29
Garrett Morgan	\$75,872.64	\$3,191.78	\$7,868.52	\$71,195.90
Glendover	\$29,166.00	\$787.41	\$2,218.99	\$27,734.42
Harrison	\$22,243.00	\$1,397.79	\$3,236.42	\$20,404.37
James Lane Allen	\$26,134.11	\$1,173.66	\$3,160.87	\$24,146.90
Julius Marks	\$42,638.54	\$721.67	\$5,909.54	\$37,450.67
Lansdowne	\$51,236.58	\$21,954.55	\$25,599.85	\$47,591.28
Liberty	\$78,175.71	\$21,676.52	\$26,021.85	\$73,830.38
Mary Todd	\$9,973.50	\$173.50	\$1,066.61	\$9,080.39
Maxwell	\$41,038.85	\$5,371.25	\$4,697.28	\$41,712.82
Meadowthorpe	\$48,147.47	\$23,515.05	\$21,552.59	\$50,109.93
Academy for Leadership @ Millcreek	\$21,842.64	\$6,622.49	\$11,615.06	\$16,850.07
Northern	\$22,750.85	\$1,482.20	\$2,525.03	\$21,708.02
Picadome	\$21,808.85	\$13,507.58	\$18,041.01	\$17,275.42
Rosa Parks	\$108,599.48	\$48,438.61	\$97,569.40	\$59,468.69
Russell Cave	\$11,439.33	\$2,419.89	\$3,479.05	\$10,380.17
Sandersville	\$41,668.87	\$19,616.50	\$24,170.55	\$37,114.82
Southern	\$59,036.68	\$12,936.04	\$35,528.85	\$36,443.87
Squires	\$51,550.21	\$20,397.28	\$5,962.98	\$65,984.51
Stonewall	\$52,324.40	\$12,945.66	\$15,648.08	\$49,621.98
Tates Creek	\$38,726.32	\$8,680.49	\$27,406.39	\$20,000.42
Veterans Park	\$26,392.92	\$30,029.94	\$32,845.09	\$23,577.77
Wellington	\$71,605.82	\$25,919.04	\$47,843.66	\$49,681.20
William Wells Brown	\$16,296.88	\$77.60	\$1,455.50	\$14,918.98
Yates	\$21,683.78	\$2,782.61	\$670.49	\$23,795.90
<b>SUB TOTAL</b>	<b>\$1,547,761.56</b>	<b>\$437,276.68</b>	<b>\$604,396.83</b>	<b>\$1,380,641.41</b>
<b>MIDDLE</b>				
Beaumont	\$124,182.36	\$19,364.36	\$32,776.30	\$110,770.42
Bryan Station	\$89,153.97	\$2,090.92	\$16,653.22	\$74,591.67
Crawford	\$71,277.20	\$6,337.09	\$6,826.35	\$70,787.94
Edythe J. Hayes	\$208,409.49	\$17,476.31	\$23,326.82	\$202,558.98
Jessie Clark	\$126,302.71	\$32,218.65	\$21,987.87	\$136,533.49
Leestown	\$113,325.60	\$12,844.60	\$15,410.71	\$110,759.49
LTMS	\$31,715.55	\$13,065.28	\$8,448.16	\$36,332.67
Morton	\$130,398.09	\$15,341.11	\$18,755.13	\$126,984.07
SCAPA	\$85,100.88	\$12,064.83	\$11,285.88	\$85,879.83
Southern	\$185,187.70	\$17,566.84	\$32,571.99	\$170,182.55
Tates Creek	\$83,251.91	\$22,761.64	\$16,513.00	\$89,500.55
Winburn	\$59,301.87	\$11,037.85	\$12,067.03	\$58,272.69

<b>SUB TOTAL</b>	<b>\$1,307,607.33</b>	<b>\$182,169.48</b>	<b>\$216,622.46</b>	<b>\$1,273,154.35</b>
<b>HIGH</b>				
Bryan Station	\$180,453.56	\$29,813.60	\$19,356.97	\$190,910.19
Frederick Douglass	\$242,530.16	\$27,026.77	\$44,324.01	\$225,232.92
Henry Clay	\$396,242.96	\$38,973.96	\$27,168.09	\$408,048.83
Lafayette	\$230,680.46	\$49,867.78	\$69,410.19	\$211,138.05
P.L. Dunbar	\$552,256.22	\$71,120.19	\$82,173.45	\$541,202.96
Tates Creek	\$259,149.09	\$27,511.60	\$19,926.79	\$266,733.90
<b>SUB TOTAL</b>	<b>\$1,861,312.45</b>	<b>\$244,313.90</b>	<b>\$262,359.50</b>	<b>\$1,843,266.85</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$18,041.60	\$24.65	\$940.00	\$17,126.25
Eastside Tech Ctr.	\$91,434.58	\$4,257.27	\$210.76	\$95,481.09
Locust Trace Agriscience	\$56,133.27	\$1,218.31	\$2,943.46	\$54,408.12
MLK Jr. Academy	\$231,616.89	\$1,345.36	\$2,083.74	\$230,878.51
Southside Tech.Ctr.	\$17,490.27	\$2,664.85	\$7,380.71	\$12,774.41
Steam Academy	\$31,651.58	\$3,512.49	\$1,855.53	\$33,308.54
Success Academy	\$1,179.71	\$1.50	\$196.96	\$984.25
The Learning Center	\$12,552.59	\$1,592.70	\$3,103.22	\$11,042.07
<b>SUB TOTAL</b>	<b>\$460,100.49</b>	<b>\$14,617.13</b>	<b>\$18,714.38</b>	<b>\$456,003.24</b>
<b>GRAND TOTAL</b>	<b>\$5,176,781.83</b>	<b>\$878,377.19</b>	<b>\$1,102,093.17</b>	<b>\$4,953,065.85</b>



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 02/24/2020

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 02/24/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for February 24, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	28	45	63	124
Change in Status	1			
Retirements	3	5		
Transfers	8	11		
Resignations	13	23		6
Terminations		1		
Rescissions	1			
Emergency Cert	1			

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
ANDERSEN ERIC	BRYAN STATION HIGH	HS PHYSICAL EDUCATION	1/21/2020
BANE ANNA	HARRISON ELEMENTARY	PROM ACAD-ELEM INTERMED INSTR	1/6/2020
BROWN SHARRION	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/6/2020
CARTER PAMELA	PAUL LAURENCE DUNBAR HIGH	HS ENGLISH INSTRUCTOR	1/6/2020
COWDEN SHANNON	BRYAN STATION TRADL MIDDLE	EXC CHILD LEARNING & BEHAVIOR	1/6/2020
FIELDS SARAH	ASHLAND ELEMENTARY	ELEM SCIENCE INSTRUCTOR	1/6/2020
GHAZALEH OLGA	STUDENT ACHIEVEMENT & SUPPORT	PROGRAM SPECIALIST I	1/8/2020
GILLIAM MELISSA	JESSIE M CLARK MIDDLE	EXC CHILD MODERATE SEVERE	12/12/2019
GLASGOW AUSTIN	LEXINGTON TRAD MAGNET MIDDLE	MID PHYSICAL ED INSTRUCTOR	1/6/2020
HALE VALERIE	SPECIAL EDUCATION	DW EXC CHILD RES SPEC-PSYCHOLO	1/6/2020
HORN KIMBERLY	BRYAN STATION HIGH	HS SCIENCE INSTRUCTOR	1/21/2020
HUDSON WILLIAM	LAFAYETTE HIGH SCHOOL	HS ENGLISH INSTRUCTOR	1/6/2020
HUFF ALLISON	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/6/2020
JARNAGIN MARY	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/6/2020
JONES ROBERT	BEAUMONT MIDDLE SCHOOL	RET MID PHYSICAL ED INSTRUCTOR	1/6/2020
JORDAN CONSTANCE	WINBURN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	1/23/2020
KEARNS KATRINA	MORTON MIDDLE	MID MATH INSTRUCTOR	1/6/2020
KEEGAN SHANNA	MAXWELL ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/13/2020
KHIN RUPAR	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	1/6/2020
KOCH HANNAH	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/6/2020
LEWIS INDIA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/6/2020
LITTLE ERIC	THE LEARNING CENTER	HS ENGLISH INSTRUCTOR	1/13/2020
MITCHELL ELLEN	CRAWFORD MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	1/6/2020
STITH WILMA	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	1/6/2020
STRAUB CARRIE	JAMES LANE ALLEN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	1/22/2020
THOMPSON MACKENZIE	CRAWFORD MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	1/6/2020
WRIGHT JESSICA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	1/6/2020
ZANDER KAYLIE	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	1/6/2020

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BELL	DESHA	BEAUMONT MID SCHOOL/SP ED PARA	CARDINAL VALLEY ELEM/EXC CHILD LBD 1/6/2020
HUBER	CARYN	BRECKINRIDGE ELEM/PGES COACH - ADMIN	PL DUNBAR HIGH/HS INTERVEN INSTR 1/6/2020
JOHNSON JR	TOMMY	BRYAN STATION HIGH/HS PHYS ED	FREDERICK DOUGLASS HS/HS INTERVEN INSTR 1/6/2020
JONES	TAMARA	SUCCESS ACADEMY/HS MATH INSTR	STDT ACHIEVEMENT & SUPPT/DW MENTAL HLTH SPC 1/6/2020
MCCOWN	JULIE	BRYAN STATION MID SCHOOL/ADMIN DEAN	DISTINGUISHED EDUCATORS/MOA 12/03/2019
OCASIO DIAZ	LEONEL	SCHOOL COMM & GOVT SUPPT/HS CLASS INSTR	JESSIE M CLARK MID/MID SPANISH INSTR 1/6/2020
SHELTON	JENNIFER	BRECKINRIDGE ELEM/ELEM INTERVEN INSTR	BRECKINRIDGE ELEM/ELEM PGES COACH - NON ADMIN 1/16/2020
WALTERS	JANA	HENRY CLAY HS/HS ENGLISH INSTR	BRYAN STATION HIGH/HS INTERVEN INSTR 1/21/2020

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BATT	CLAIRE	TATES CREEK ELEM	RET ELEM INTERVEN INSTR 12/12/2019
BROWNING	LORA	BEAUMONT MID SCHOOL	RET MID PHYSICAL ED INSTR 12/20/2019
CARPENTER	TAMI	LEESTOWN MID	MID LANGUAGE ARTS INSTR 1/21/2020
CORNETT	MATTHEW	LAFAYETTE HS	HS ENGLISH INSTR 12/20/2019
DEMPSEY	JODI	PICADOME ELEM	ELEM INTERMEDIATE INSTR 1/24/2020
ESTEPP	SAVANNAH	WW BROWN ELEM	PROM ACAD-ELEM PRIMARY INSTR 1/9/2020
HALE	AMANDA	DIXIE MAGNET ELEM	SPEECH THERAPIST-CERT W/ ASHA 2/7/2020
HAYNES	JACQUELINE	TLC	MID LANGUAGE ARTS INSTR 12/1/2019
HESS	ANNA	BRYAN STATION TRADL MID	MID ORCHESTRA INSTR 1/17/2020
KEARNS	KATRINA	MORTON MID	MID MATH INSTR 1/13/2020
LANDVERSICHT	KRISTI	ATHENS CHILESBURG ELEM	ELEM CLASSROOM INSTR 12/20/2019
SPALDING	CORY	LEXINGTON TRAD MAGNET MID	MID CLASSROOM INSTR 12/20/2019
ZIEGLER	GWENDOLYN	ARLINGTON ELEM	GIFTED & TALENTED INSTR 12/20/2019

- d. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BARNES CORY	STEAM ACADEMY/MID SCHOOL BAND INSTR PP	STEAM ACADEMY/MID SCHOOL BAND INSTR FP	1/16/2020

- e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DORSEY SUZANNE	PUPIL PERSONNEL SERVICES	ASST TO DIR OF PUPIL PERS	3/1/2020
GROVES DEBORAH	ARLINGTON ELEMENTARY	ELEM PRESCHOOL INSTR	2/1/2020
ZIEGLER GWENDOLYN	ARLINGTON ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	12/20/2019

- f. Rescission of Termination of Certified/Salaried Classified Personnel - This is to report the rescission in termination of certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
HAYNES, JACQUELINE	TLC	LANG ARTS INSTR	9/30/2019

- g. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
HARIK, DOLLY	SCAPA	FRENCH INSTRUCTOR	2/18/2020

## 2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ABBOTT STEVEN	FOOD SERVICES	PURCHASING TECHNICIAN	1/2/2020
ALLEYNE-JONES MALIK	TECHNOLOGY	IAKSS SYSTEMS ANALYST	1/2/2020
BAKER JAMES	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	1/15/2020
BAXTER KATHRYN	WELLINGTON ELEMENTARY	INSTRUCTIONAL PARA	1/6/2020
BREWSTER SYDNEY	BRECKINRIDGE ELEMENTARY	SP ED PARA	12/18/2019

BROWN	DANIELLE	DIXIE MAGNET ELEMENTARY	SP ED PARA	1/6/2020
BUTLER	MORGAN	LANSDOWNE ELEMENTARY	SP ED PARA	1/14/2020
CAMPANELLO	KATELIN	JESSIE M CLARK MIDDLE FOOD SER	FOOD SERVICE ASSISTANT II	1/13/2020
COLON-UMPIERRE	CHRISTOPHER	BUS GARAGE	BUS MONITOR	1/6/2020
CONNOR	SHAWN	BUS GARAGE	BUS DRIVER	12/8/2019
EHRMANTRAUT	MORGAN	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARA	1/16/2020
FOX	MARLA	GARDEN SPRINGS ELEMENTARY	SP ED PARA	12/17/2019
GANT	ROBERT	TATES CREEK HIGH	INSTRUCTIONAL PARA	1/6/2020
GIBSON	DANIEL	BUS GARAGE	BUS MONITOR	1/6/2020
GINTER	MICHAEL	BUS GARAGE	BUS DRIVER	1/6/2020
GRANT	JAMES	CHIEF OPERATIONS OFFICE	IAKSS OFFICE ASSISTANT II	1/2/2020
HARTER	MADISON	ATHENS CHILESBURG ELEM	CUSTODIAN	12/16/2019
HAWKINS-WRIGHT	RAVEN	LEXINGTON TRAD MAGNET FOOD SER	FOOD SERVICE ASSISTANT I	11/25/2019
HAYES	FRANK	BRYAN STATION HIGH	CUSTODIAN	1/6/2020
HENSLEY	AMBER	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	1/6/2020
HUGHES	JAMES	BOOKER T WASHINGTON ELEMENTARY	PART-TIME CUSTODIAN	1/17/2020
JOHNSON	ORA	BRYAN STATION HIGH	INSTRUCTIONAL PARA	1/7/2020
KHATIWODA	DAL	BUS GARAGE	BUS MONITOR	1/6/2020
LEONARD	JENNIFER	BUS GARAGE	BUS MONITOR	1/6/2020
LONG	TRACY	BRYAN STATION TRADL MIDDLE	SP ED PARA	1/6/2020
LOWE	CHARLES	BRYAN STATION HIGH	CUSTODIAN	1/6/2020
MARQUEZ	STEVEN	BUS GARAGE	BUS MONITOR	1/6/2020
MILLER	PATRICIA	BUS GARAGE	BUS MONITOR	1/6/2020
MORONES	MONTELL	TATES CREEK ELEMENTARY	SAFE PARA	1/6/2020
MORTON	STACY	BUS GARAGE	BUS MONITOR	1/6/2020
NORMAN	ALECIA	CASSIDY ELEMENTARY	INSTRUCTIONAL PARA	1/6/2020
RAMOS	SARAH	CRAWFORD MIDDLE SCHOOL	SP ED PARA	1/6/2020
RASNICK	LOGAN	BRYAN STATION TRADL MIDDLE	CUSTODIAN	1/14/2020
REED	ABBY	BRYAN STATION HIGH	INSTRUCTIONAL PARA	1/14/2020
RICHMAN	HERMAN	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	1/6/2020
SANDUSKY	RICHARD	BUS GARAGE	BUS MONITOR	1/6/2020
SIMMONS	KASEY	LANSDOWNE ELEM FOOD SERV	FOOD SERVICE MANAGER II	1/6/2020
SIMPSON	AMANDA	BRECKINRIDGE ELEMENTARY	KINDERGARTEN PARA	1/6/2020
STOKES	BRIAN	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	1/6/2020
STURGILL	WILLIAM	LIBERTY ELEMENTARY	SP ED PARA	1/13/2020
SWEAT	MARK	BUS GARAGE	BUS MONITOR	1/6/2020
TOBAR-TLAZALO	ELOISA	DIXIE MAGNET ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	1/6/2020
TULLIS	MELISSA	MAXWELL ELEMENTARY	KINDERGARTEN PARA	1/6/2020
WILLIAMS	LASHELLA	BUS GARAGE	BUS DRIVER	1/6/2020

YOUNTS

PATRICK

LAW ENFORCEMENT

LAW ENFORCEMENT OFFICER

1/6/2020

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BEMBURY	ELLA	PHYS PLANT OPS/CUSTODIAN	RUSSELL CAVE ELEM/IAKSS CUSTODIAN 1/6/2020
DUPREE	STEPHEN	LANSDOWNE ELEM/SP ED PARA	LANSDOWNE ELEM/INSTRUCTIONAL PARA 1/6/2020
FIELDS	EARLIE	SOUTHERN ELEM FD SERV/FD SERV ASST II	MILLCREEK ELEM FD SERV/FD SERV ASST II 1/6/2020
FIELDS	ROSE	GLENDOVER ELEM FD SERV/FD SERV ASST I	GLENDOVER ELEM FD SERV/FD SERV ASST II 1/6/2020
LOWE	CHARLES	BRYAN STATION HIGH/CUSTODIAN	PHYS PLANT OPS/IAKSS CUSTODIAN 1/6/2020
SIMPSON	AMANDA	JESSIE M CLARK MID/SP ED PARA	BRECKINRIDGE ELEM/SP ED PARA 12/21/2019
STOKLEY	BILLY	BRYAN STATION TRADL MID/CUSTODIAN	BRYAN STATION HIGH/CUSTODIAN 1/6/2020
STROY	TIARA	BRYAN STATION HIGH/SCHOOL OFFICE ASST	SOUTHERN MID/REGISTRAR 1/6/2020
TWOMBLY	CHERYL	BUS GARAGE/BUS DRIVER	BUS GARAGE/VEH UPHOLSTERY/GLASS WRKR 1/20/2020
WARD	CELESTE	BUS GARAGE/BUS MONITOR	BRYAN STATION TRADL MID/CUSTODIAN 1/21/2020
YATES	VALORIE	BUS GARAGE/BUS MONITOR	WW BROWN ELEM/PROM ACAD-SP ED PARA 1/8/2020

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS	CHERYL	MARTIN LUTHER KING ACADEMY	SCHOOL ADMINISTRATIVE ASST I 12/20/2019
BERGIN	JENNIFER	LIBERTY ELEMENTARY	SP ED PARA 12/20/2019
BRADLEY	TAYLOR	BUS GARAGE	BUS MONITOR 1/14/2020
BREWSAUGH	ALEXANDRA	TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR 12/20/2019
BROWN	DENISE	BRYAN STATION TRADL MIDDLE	SP ED PARA 1/21/2020
DONOVAN	JAMES	BUS GARAGE	BUS DRIVER 12/18/2019
GARTMAN	TAMMY	MAINTENANCE SHOP	MAINTENANCE TECHNICIAN III 1/3/2020
GOOLSBY	TAMESHIA	BUS GARAGE	BUS DRIVER 1/15/2020
GRAY	DENISE	CRAWFORD MIDDLE SCHOOL	SP ED PARA 1/17/2020
HELO	DANIEL	TATES CREEK MIDDLE	SP ED PARA 1/17/2020
HOWARD	DEREK	PHYSICAL PLANT OPERATIONS	GROUNDWORKER II 1/24/2020
IRBY	JELANI	LAFAYETTE HIGH SCHOOL	SP ED PARA 1/10/2020

JACKSON	DEONSHA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	1/6/2020
KANATZER	WILLIS	HENRY CLAY HIGH SCHOOL	CUSTODIAN	12/30/2019
LEWIS	JUAN	YATES ELEMENTARY	SP ED PARA	12/20/2019
NEAGLE	LORI	BEAUMONT MIDDLE SCHL FOOD SERV	FOOD SERVICE ASSISTANT I	1/6/2020
POLSON	ARIAL	MEADOWTHORPE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/6/2020
SMITH	TONY	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	12/20/2019
SPALDING	CORY	LEXINGTON TRAD MAGNET MIDDLE	INSTRUCTIONAL PARAEDUCATOR	12/20/2019
TAYLOR	ERIKI	BUS GARAGE	BUS MONITOR	1/24/2020
THOMPSON	ANGELIQUE	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	9/5/2019
YATES	ZACHARY	BRYAN STATION HIGH	SP ED PARA	1/17/2020
YOUNG	FAYE	VETERANS PARK ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	1/3/2020

d. Termination of Classified Hourly Personnel - This is to report the termination of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BENNETT, SAMANTHA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASST II	1/6/2020

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BURBERRY STEPHEN	MAINTENANCE SHOP	MAINTENANCE TECHNICAN IV	2/1/2020
DAVIS RANDALL	MAINTENANCE SHOP	MAINTENANCE TECHNICAN IV	2/1/2020
DRAKE ELIZABETH	ATHENS CHILESBURG ELEM	SCHOOL ADMIN ASST II - ELEM	1/1/2020
GAY ANN	SOUTHERN MIDDLE	SP ED PARA	1/31/2020
MOORE CAROLYN	DEEP SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	2/1/2020

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADAIR CHRISTIAN	BRYAN STATION TRADL MID	HS VOLLEYBALL (ASST)-CLAS SAL
ADAMS GEORGE	CRAWFORD MID SCHOOL	MID ASST BASKETBALL (BOYS)
BANKS GINGER	SOUTHERN MID	MID BLDG ASSESSMENT COORD

BEAMAN	HANNAH	BRECKINRIDGE ELEM	ACADEMIC CHAL COORD-SCH LEVEL
BLADES	SARAH	LEXINGTON TRAD MAGNET MID	MID ASST BASKETBALL (GIRLS)
BLADES	SARAH	LEXINGTON TRAD MAGNET MID	MID ASST BASKETBALL (GIRLS)
BLAIR	DEMETRIA	JESSIE M CLARK MID	MID ASST TRACK & FIELD (GIRLS)
BOSLEY	MYRON	MORTON MID	MID ASST TRACK & FIELD (BOYS)
BREWER	KATHLEEN	DEEP SPRINGS ELEM	ACADEMIC CHAL COORD-SCH LEVEL
BROOKING	JEREMY	EDYTHE J HAYES MID SCHOOL	MID DISCR COACH (SPRING)
BROOKS	EDDIE	FREDERICK DOUGLASS HS	HS BASEBALL COACH
BROWN	DANIEL	HENRY CLAY HS	HS BASS FISHING COACH
BYRD	VALERIE	ASHLAND ELEM	ELEM ACADEMIC TEAM COACH
CAHILL	SCOTT	MORTON MID	MID HEAD TRACK & FIELD (BOYS)
CARTER	AMETRIUS	MILEESTOWN MIDDLE SCHOOL	MID ASST.BASKETBALL (BOYS) # 2
CHAMORRO COBO	RAUL	MAXWELL ELEM	ELEM EXTRACURRICULAR COORD
CIURLYS	PAUL	TATES CREEK MID	MID DISCR COACH (SPRING)
CLARK	STACY	LAFAYETTE HS	HS CLASS SPONSOR
CONDE	ADRIANA	WINBURN MID	MID ASST TRACK & FIELD (BOYS)
CORNETT	MATTHEW	LAFAYETTE HS	HS CLASS SPONSOR
COTTLE	LINDA	BRYAN STATION TRADL MID	MID ASST TRACK & FIELD (GIRLS)
CUPP	MELISSA	LANSDOWNE ELEM	ACADEMIC CHAL COORD-SCH LEVEL
DALLAIRE	JOSEPH	LEESTOWN MID	MID DISCR COACH (SPRING)
DANIELS	AULANDER	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
DAVIS	ANTONIO	BRYAN STATION TRADL MID	MID AST TR&FLD (BOYS)(CLS SAL)
DAVIS	LEE	BEAUMONT MID SCHOOL	MID ASST TRACK & FIELD (GIRLS)
DEATON	STEVEN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL COACH
DODSON- SNOWDEN	EMILY	MORTON MID	MID ASST TRACK & FIELD (GIRLS)
DONNELLY	FRANK	WINBURN MID	MID ASST TRACK & FIELD (BOYS)
EVANS	CHRISTOPHER	FREDERICK DOUGLASS HS	HS ASST BASKETBALL (BOYS)
EVANS	CHRISTOPHER	SANDERSVILLE ELEM	HS ASST BASKETBALL (BOYS)
EVANS	MARK	JESSIE M CLARK MID	MID HEAD TRACK & FIELD (BOYS)
FERGUSON	ALEXANDRA	BRECKINRIDGE ELEM	ELEM SBDM SECRETARY



FIELDS	KELLY	FREDERICK DOUGLASS HS	HS ARCHERY COACH
FORD	ALAN	EDYTHE J HAYES MID SCHOOL	MID DISCR COACH (SPRING)
FORD	ROBERT	JESSIE M CLARK MID	MID ASST TRACK & FIELD (BOYS)
FRENCH	BRANDON	LEESTOWN MID	MID HEAD TRACK & FIELD (GIRLS)
GATES	ASHLEY	FREDERICK DOUGLASS HS	HS SOFTBALL (ASST)
GAY	TONIKA	WINBURN MID	MID HEAD BASKETBALL (BOYS)
GAY	TONIKA	WINBURN MID	MID HEAD TRACK & FIELD (GIRLS)
GERKEN	STEPHEN	SOUTHERN MID	MID HEAD TRACK & FIELD (BOYS)
GORLEY	EMILY	ROSA PARKS ELEM	ELEM ACADEMIC TEAM COACH
GRAVES	MICHAEL	EDYTHE J HAYES MID SCHOOL	MID ASST BASKETBALL (BOYS)
GRAVES	MICHAEL	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (BOYS)
GRAVES	MICHAEL	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (GIRLS)
GRAVES	MICHAEL	EDYTHE J HAYES MID SCHOOL	MID ASST BASKETBALL (BOYS) #2
HAIRSTON	VALERIE	WINBURN MID	MID SUBJECT AREA REPR-#2
HAIRSTON	DORIAN	FREDERICK DOUGLASS HS	HS BASEBALL ASST COACH
HALL	JONATHAN	BEAUMONT MID SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HALLAGAN	MCKENNA	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (GIRLS)
HALLAGAN	MCKENNA	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD-GIRLS 2
HAMLIN	WILLIAM	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD
HARRIS	STEPHON	FREDERICK DOUGLASS HS	HS ASST BASKETBALL ( BOYS)
HARRIS	EVANDER	FREDERICK DOUGLASS HS	HS TENNIS COACH
HAYES	MARGARET	LANSDOWNE ELEM	ACADEMIC CHAL COORD-SCH LEVEL
HELTZEL	AMANDA	MAXWELL ELEM	ELEM EXTRACURRICULAR COORD
HENNING	MELISSA	MORTON MID	MID TEAM LEADER (4 PERSON)
HERRING	ANN	HENRY CLAY HS	HS TENNIS COACH
HERRING	JOHN	HENRY CLAY HS	HS TENNIS COACH
HICKS	DEEDRA	WINBURN MID	MID ACADEMIC TEAM SPONSOR
HYDE	PHILLIP	EDYTHE J HAYES MID SCHOOL	MID ASST BASKETBALL (BOYS)
ISAACS	IRIS	FREDERICK DOUGLASS HS	HS TENNIS COACH
ISAACS	ABY	CARDINAL VALLEY ELEM	ACADEMIC CHAL COORD-SCH LEVEL
JACK	JAMES	SOUTHERN MID	MID ASST TRACK & FIELD (BOYS)

JACKSON	MEREDITH	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
KALLAY	SHEILA	WILLIAM WELLS BROWN ELEM	ELEM ACADEMIC TEAM COACH
KEARNS	KATELYN	MORTON MID	MID HEAD TRACK & FIELD (GIRLS)
LEWIS	CASSIE	SOUTHERN MID	MID HEAD TRACK & FIELD (GIRLS)
LOSCHEIDER	EMILY	DISTRICT WIDE	DW ACAD CHALLENGE COORD
MARKSBURY	MEGAN	BRECKINRIDGE ELEM	ELEM EXTRACURRICULAR COORD
MASON	ERICA	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
MCCLELLEN	STACIE	ARLINGTON ELEM	ACADEMIC CHAL COORD-SCH LEVEL
MCCUTCHEN	MORGAN	WILLIAM WELLS BROWN ELEM	ELEM ACADEMIC TEAM COACH
MCDANIEL	MARK	MORTON MID	MID ASST TRACK & FIELD (BOYS)
MILLER	JEREMY	SOUTHSIDE CENTER FOR APLD TECH	HS CLASS SPONSOR
MORGAN	ALEXIS	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (BOYS)
MORGAN	ALEXIS	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (GIRLS)
MORRISON	VALERIE	SOUTHERN MID	MID BLDG ASSESSMENT COORD
MURPHY	DONALD	FREDERICK DOUGLASS HS	HS HEAD SOFTBALL
MURRAY	LASHAWNDA	WINBURN MID	MID ASST TRACK & FIELD (GIRLS)
PACK	JASON	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (BOYS)
PACK	JASON	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD(BOYS) 2
PARRIGIN	RHONDA	SQUIRES ELEM	DW ACAD CHALLENGE COORD
PAUL	MARIO	PAUL LAURENCE DUNBAR HIGH	HS TRACK AND FIELD (HEAD)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MID SCHOOL	MID HEAD TRACK & FIELD (BOYS)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MID SCHOOL	MID ASST TRACK & FIELD (BOYS)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MID SCHOOL	MID DISCR COACH (SPRING)
PORTER	LADONDA	BEAUMONT MID SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
POTTER	JACOB	JESSIE M CLARK MID	MID HEAD TRACK & FIELD (GIRLS)
PRYOR	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS BASS FISHING COACH
PYLE	LACEY	YATES ELEM	ACADEMIC CHAL COORD-SCH LEVEL
RATCLIFF	MELISSA	BRYAN STATION TRADL MID	MID HEAD TRACK & FIELD (BOYS)
SANNER	MICHAEL	FREDERICK DOUGLASS HS	HS TRACK & FIELD (ASST)
SCARBERRY	WESLEY	FREDERICK DOUGLASS HS	HS ASST BASKETBALL (BOYS)

SCHMOLL	AMBER	ASHLAND ELEM	ACADEMIC CHAL COORD-SCH LEVEL
SCHROEDER	DARIN	HENRY CLAY HS	HS EXTRACURRICULAR ACTIVITY
SHANKS	SHELBY	PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
SIMON	FAULK	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
SIMPSON	SHEMETRIA	WINBURN MID	MID ASST TRACK & FIELD (GIRLS)
SMITH	JAMEISHA	ROSA PARKS ELEM	ELEM ACADEMIC TEAM COACH
STACY	DANIEL	SOUTHERN MID	MID ASST TRACK & FIELD (BOYS)
TAYLOR	ANTHONY	BRYAN STATION TRADL MID	MID ASST BASKETBALL (BOYS)
THOMPSON	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS TENNIS COACH
TURANSKY	SASHA	PAUL LAURENCE DUNBAR HIGH	HS HEAD SOFTBALL
WARD	BETHEL	FREDERICK DOUGLASS HS	HS TRACK & FIELD (ASST)
WARD	STERLING	LEESTOWN MID	MID HEAD TRACK & FIELD (BOYS)
WASHINGTON	CRYSTAL	FREDERICK DOUGLASS HS	HS TRACK AND FIELD (HEAD)
WAYE	DERREK	WINBURN MID	MID HEAD BASKETBALL (BOYS)
WAYE	VANDERBILT	WINBURN MID	MID ASST BASKETBALL (BOYS)
WAYE	VANDERBILT	WINBURN MID	MID ASST BASKETBALL (BOYS)
WEBSTER	JAMES	TATES CREEK MID	MID ASST TRACK & FIELD (BOYS)
WEBSTER	JAMES	TATES CREEK MID	MID ASST TRACK & FIELD (GIRLS)
WEDDINGTON	ESTHER	BOOKER T WASHINGTON ELEM	ACADEMIC CHAL COORD-SCH LEVEL
WEGER	SYDNEY	SANDERSVILLE ELEM	DW ACAD CHALLENGE COORD
WELCH	TIFFANY	SOUTHERN MID	MID BLDG ASSESSMENT COORD
WHITEHEAD	ZACHARY	TATES CREEK MID	MID HEAD TRACK & FIELD (BOYS)
WHITEHEAD	ZACHARY	TATES CREEK MID	MID HEAD TRACK & FIELD (GIRLS)
WHITFIELD	DARRYL	TATES CREEK MID	MID EXTRACUR ACTIVITY-NON ACAD
WHITT	SANDRA	JESSIE M CLARK MID	MID HEAD TRACK & FIELD (GIRLS)
WILSON	ANTHONY	BEAUMONT MID SCHOOL	MID ASST TRACK & FIELD (BOYS)
WILSON	AARON	FREDERICK DOUGLASS HS	HS BASEBALL ASST COACH
WITHROW	BRYAN	JESSIE M CLARK MID	MID ASST BASKETBALL (BOYS)
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MID	MID SUBJECT AREA REPR
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MID	MID TEAM LEADER (5 PERSON)

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
ADAMS GEORGE	CRAWFORD MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
CORNETT MATTHEW	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR
JOHNSON JR TOMMY	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
JONES TAMARA	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD
WOOLDRIDGE TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
WOOLDRIDGE TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ADKINS SABRA	SUB PARAEDUCATOR	12/19/2019
ANWAR SHAHAD	SUB PARAEDUCATOR	1/14/2020
ATWELL ANITA	SUB PARAEDUCATOR	1/10/2020
BLACK OMAR	SUB PARAEDUCATOR	12/20/2019
BOMBILE KRISTINA	SUB PARAEDUCATOR	1/9/2020
CLARKE CHRISTOPHER	SUB PARAEDUCATOR	1/17/2020
COLLINS RHEACHAL	SUB BUS DRIVER	1/6/2020
COOFER SHANNAN	SUB PARAEDUCATOR	1/7/2020
COX MARY	SUB PARAEDUCATOR	12/16/2019
ENOCH AVIANA	SUB PARAEDUCATOR	12/16/2019
HAYES SCOTT	SUB PARAEDUCATOR	12/20/2019
HELTON ABIGAIL	SUB PARAEDUCATOR	12/20/2019
HUGHES JAMES	SUB BUS DRIVER	1/17/2020
HUGHES JAMES	SUB BUS DRIVER	1/16/2020
HUGHES JAMES	SUB BUS DRIVER	1/17/2020
HYATT JOY	SUB PARAEDUCATOR	1/8/2020
JACKSON ANGELA	SUB FOOD SERVICE	1/21/2020
JACKSON MARCIA	SUB FOOD SERVICE	1/10/2020
KEMPLIN KALEY	SUB PARAEDUCATOR	12/19/2020
KISER LINDSEY	SUB PARAEDUCATOR	1/13/2020
LAUSCHE MICHAEL	SUB PARAEDUCATOR	1/17/2020

LINDSEY	JOSEPH	SUB PARAEDUCATOR	1/21/2020
MIRANDA	ALFREDO	SUB FOOD SERVICE	2/24/2020
MITCHELL	ALEXIS	SUB PARAEDUCATOR	1/8/2020
NAPIER	LEIGH	SUB PARAEDUCATOR	1/17/2020
PATTERSON	CORRICE	SUB PARAEDUCATOR	12/19/2019
PETERSON	KELLY	SUB PARAEDUCATOR	1/16/2020
QAMAR	ZEESHAN	SUB PARAEDUCATOR	1/8/2020
REARIC	STACEY	SUB PARAEDUCATOR	1/10/2020
RUSS	KYLIE	SUB PARAEDUCATOR	1/10/2020
RUSSELL	TIFFANY	SUB PARAEDUCATOR	1/17/2020
SHELLHAMMER	TANYA	SUB FOOD SERVICE	12/20/2019
SMITH	ELIZABETH	SUB PARAEDUCATOR	1/9/2020
STIVERS	BRITTANY	SUB PARAEDUCATOR	1/10/2020
TURNER	GRACE	SUB PARAEDUCATOR	1/6/2020
WALKER	SARAH	SUB PARAEDUCATOR	12/19/2019
WARREN	ELIZABETH	SUB SECRETARY	1/10/2020
WATSAMRONG	NAPATSAWAN	SUB FOOD SERVICE	1/8/2020
WILLIAMS	DARIAHN	SUB BUS MONITOR	1/6/2020
WORRELL	MEGAN	SUB PARAEDUCATOR	12/19/2019
WRIGHT	MYLON	SUB PARAEDUCATOR	1/17/2020

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
BANE ANNA	EMERGENCY SUBSTITUTE	1/6/2020
BIDDLE HANNAH	EMERGENCY SUBSTITUTE	1/6/2020
BRUCE SAMANTHA	EMERGENCY SUBSTITUTE	1/16/2020
CHAPURAN TAYLOR	EMERGENCY SUBSTITUTE	1/6/2020
FARROW EMMA	EMERGENCY SUBSTITUTE	1/10/2020
GLASGOW AUSTIN	EMERGENCY SUBSTITUTE	12/17/2019
HARIK DOLLY	EMERGENCY SUBSTITUTE	1/15/2020
HAZLETT THOMAS	EMERGENCY SUBSTITUTE	12/20/2019
JERMEIA DIONNE	EMERGENCY SUBSTITUTE	1/9/2020
KRAHWINKEL MICHAEL	EMERGENCY SUBSTITUTE	1/7/2020
LEWIS INDIA	EMERGENCY SUBSTITUTE	1/6/2020
PHILLIPS HANNAH	EMERGENCY SUBSTITUTE	1/10/2020
ROGERS DAWN	EMERGENCY SUBSTITUTE	1/6/2020

SCHLACKS	EMILY	EMERGENCY SUBSTITUTE	1/10/2020
THOMPSON	MACKENZIE	EMERGENCY SUBSTITUTE	1/6/2020
WEBB	DESTINY	EMERGENCY SUBSTITUTE	1/10/2020
YOUNG	ALLISON	EMERGENCY SUBSTITUTE	1/6/2020

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
FREEMAN	DENISE RET SUBSTITUTE TEACHER	12/20/2019
GLOVER	MICAH SUBSTITUTE TEACHER	1/13/2020
GOFF	GRETCHEN SUBSTITUTE TEACHER	1/6/2019
LANNING	LARRY SUBSTITUTE TEACHER	1/14/2020
MCCLARY	ARNETTA SUBSTITUTE TEACHER	1/16/2020

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 2/24/2020**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer Report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report  
January 2020

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 473</b>					
2500	BUSINESS SUPPORT SERVICES	01/09/2020	IT'S ABOUT KIDS SUPPT SERVICES	ADD'L SECURITY EXPENSE	200,000.00
1000	INSTRUCTIONAL SUPPORT	01/09/2020	DISTRICT WIDE	ADD'L SECURITY EXPENSE	(200,000.00)
Journal total					0.00
<b>Journal 2582</b>					
2200	INSTRUCT SUPP SERV (FIXED ASST	01/27/2020	IT'S ABOUT KIDS SUPPT SERVICES	Restorative Practices Training	20,795.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/27/2020	IT'S ABOUT KIDS SUPPT SERVICES	Second Steps SEL Curriculum MS	113,043.00
2200	INSTRUCT SUPP SERV (FIXED ASST	01/27/2020	IT'S ABOUT KIDS SUPPT SERVICES	School Connect SEL Curr HS	11,336.00
1000	INSTRUCTIONAL SUPPORT	01/27/2020	DISTRICT WIDE	SEL Curriculum Restorative Prac	(145,174.00)
Journal total					0.00



## Function Code Listing

### 1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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### 2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

### 2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

### 2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

### 2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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### 2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

### 2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

### 2700 STUDENT TRANSPORTATION

Transportation Services

### 3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

### 5200 - FUND TRANSFER

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 2/24/2020**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 2/24/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

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**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
<b>Office of School Leadership</b>						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	62,466	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	108,839	245	7/1/2017
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	94,923	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	99,526	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	85,507	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Title I	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	76,056	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	96,365	219	8/23/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	76,056	219	6/28/2004
705	ELEM ESL INSTRUCTOR	1	Title III - LEP	54,227	189	8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAISON	1	Preschool	74,042	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	74,525	189	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,113	209	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	34,060	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,987	251	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	34,073	198	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	1	General Fund	89,285	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,540	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,095	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,985	209	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	84,575	245	11/24/2014
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	107,805	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund			6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
246	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	210	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	26,071	156	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	23,236	154	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	42,660	256	7/1/2017
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004



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<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT II	1	General Fund	15,971	124	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	23,173	124	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
631	LAN TECHNICIAN	1	General Fund	72,131	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	61,583	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
144	VOICE/DATA COMMUNICATION SPECT	1	General Fund	74,363	256	5/19/2008
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	34,433	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	17,478	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004

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375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	23,076	156	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	36,086	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund		256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	29,189	166	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	15,617	112	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	51,974	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	46,253	220	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	52,224	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
469	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,271	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	21,638	185	6/28/2004
181	GROUPS WORKER I	1	General Fund	23,745	191	6/28/2004
182	GROUPS WORKER I	1	General Fund	33,894	256	9/26/2005
180	GROUPS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
176	GROUPS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUPS WORKER II	1	General Fund		256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	25,734	156	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,098	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,189	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006



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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,036	256	6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	22,340	124	7/1/2016
<b>Deleted Positions - 2019-20</b>						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
<b>Added Positions - 2019-20</b>						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019