



## Board of Education Regular Meeting

Norsworthy Auditorium  
January 27, 2020  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
1. Roll Call	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Christy Morris
<b>E. READING OF MISSION STATEMENT</b>	Christy Morris
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
1. Introductions	
a. Teacher Representative: Donna Gay-Tyler, Southern Middle	
b. Student Representative: Jackson Farris, STEAM Academy	
c. Classified Staff Representative: Rick Smith, Maintenance	
2. Student Performance	
a. Performance, Tates Creek High School Drama Club	
3. Recognitions	
a. Recognition, Jenny Lee, Paul Laurence Dunbar, First Place, David Moore Piano Competition	
b. Recognition, Emma Mizuno, Rosa Parks Elementary, First Place, David Moore Piano Competition	
c. Recognition, Emily Peng, Bryan Station High, Second Place, David Moore Piano Competition	
d. Recognition, Vivienne Lucier, Henry Clay High School, Second Place, David Moore Piano Competition	
e. Recognition, Beaumont Middle School Girls' Basketball, A Team, 2019 Champions	

f. Recognition, Edythe J. Hayes Girls' Basketball, B Team, 2019 Champions	
g. Recognition, Tates Creek High School Theater, Second Place, 2019 Kentucky Theatre Association High School Festival and Play Competition	
h. Recognition, 212 Degrees	Lisa Deffendall
4. Proclamations	
a. National School Counselor's Week	Tyler Murphy
<b>H. REPORTS AND COMMUNICATIONS:</b>	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Darryl Thompson
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	
2. Remarks by Citizens (persons who have signed up to speak):	
<p><b>Fayette County Board of Education Policy 01.45 states,</b></p> <p>“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”</p> <p>Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.</p> <p>a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.</p> <p>At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.</p>	
<b>I. APPROVAL OF ROUTINE MATTERS:</b>	
Minutes from Board meetings	
1. Minutes of the December 5, 2019 Board Planning Meeting	
2. Minutes of the December 16, 2019 Regular Board Meeting	
<b>J. APPROVAL OF CONSENT ITEMS:</b>	
1. Award of Bids/Proposals	John White/Myron Thompson

2. Post Approval Report	Rodney Jackson
3. Professional Leave By District Personnel	Jennifer Dyar
4. Requests From Principals For Extended Trips	Chiefs of Schools
5. Request for Shortened School Day	Amanda Dennis
6. Approval of a BG-4 Contract Closeout Form for the Phase 2 Turn Lane Construction at Frederick Douglass High School BG 14-159	Myron Thompson
7. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
8. Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122	Myron Thompson
9. Approval of a Proposed REVISED Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
10. Approval of a BG-4 Contract Closeout Form the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281	Myron Thompson
11. Approval of BG-1 Project Application for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058	Myron Thompson
12. Approval of Bid, Proposed Contract and a Revision to the BG-1 Project Application for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
13. Approval of Commissioning Agent Agreement for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
<b>K. APPROVAL OF ACTION ITEMS:</b>	
1. Bryan Station Middle ATSI Improvement Plan	Robin Kirby/Antonio Watts
2. CONTRACT - Resolution Employing Attorneys (Chenoweth Law Office)	Shelley Chatfield
3. CONTRACT - Helping Hand, LLC (LHS)	Amy Boatman/Myron Thompson
4. CONTRACT - Helping Hand, LLC (STEAM)	Amy Boatman/Myron Thompson
5. School Facilities Construction Commission (SFCC) Official Offer Assistance during 2020 - 2022 Biennium	John White
6. FRYSC School District Assurance Certification 2020-2022	Doug Adams
7. Monthly Financial Report	Rodney Jackson
8. Resolution regarding the State Budget, Revenue Projections, and the creation of New Tax Expenditures	Lisa Deffendall
<b>L. INFORMATIONAL ITEMS:</b>	
1. UPDATE - Wellness Policy (1st Read)	Shelley Chatfield
2. School Activity Fund Report	Rodney Jackson
3. Annual Wellness Report 2019	Michelle Coker/Debbie Boian
4. Biannual Construction Report (as of December 31, 2019)	Myron Thompson
5. Personnel Changes	Jennifer Dyar
6. Draft Budget 2020-2021	Julane Mullins
7. Position Control Document	Julane Mullins
<b>M. ORAL COMMUNICATIONS:</b>	

<b>1. Public</b>	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
<b>2. Board Request Summary</b>	
A motion is in order to approve the following Board requests:	
<b>a.</b> _____	
<b>b.</b> _____	
<b>c.</b> _____	
<b>3. Other Business</b>	
<b>a. Board Discussion of Board Work</b>	
<b>b. Staff</b>	
<b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>	
A motion is in order to: "make the agenda dated January 27, 2020 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
<b>O. CLOSED SESSION:</b>	
<b>1. Reconvene in Open Session</b>	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
<b>P. ADJOURNMENT:</b>	
Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	



**PROCLAMATION CELEBRATING FEBRUARY 3 – 7, 2020 AS  
NATIONAL SCHOOL COUNSELING WEEK**

**WHEREAS** comprehensive developmental school counseling programs are an integral part of the educational process that enables all students to achieve success in school and in life; and

**WHEREAS** school counselors support student success by working with teachers and other educators to help students develop and build self-understanding and self-awareness and learn to better relate to others; and

**WHEREAS,** the work of counselors is as individual as the students they serve and includes academic student conferences, as well as one-on-one and group counseling to help students dealing with academic, social emotional and behavioral issues; and

**WHEREAS,** serving as a bridge between home, school and community, school counselors work with families to focus on ways to further the educational, personal and social emotional growth of their children, helping families access community resources, making referrals, and consulting with outside agencies; and

**WHEREAS,** school counselors play a critical role in preparing students for the future, helping them explore their unlimited potential, set goals for themselves, select courses in middle and high school, choose college and career paths, and navigate the college recruitment, application, and financial aid processes.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating February 3 – 7, 2020 as National School Counseling Week.

**BE IT FURTHER PROCLAIMED** that the members of the school board express their deep appreciation to all of our school counselors for the amazing job they do to support our students and schools as integral members of the Fayette County Public Schools team.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:**

**A motion is in order to:**

**“adopt the proclamation celebrating February 3-7, 2020 as National School Counseling Week.”**

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
December 5, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on December 5, 2019 with the following members present:

**Attendance Taken at 5:37 p.m.:**

Present Board Members:

Mr. Daryl Love  
Mrs. Christy Morris  
Mr. Tyler Murphy  
Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Raymond Daniels

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on December 5, 2019. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:38 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

**80479**

Ms. Stephanie Aschmann Spires extended a welcome to all guests at the planning meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Discussion:

Ms. Stephanie Aschmann Spires introduced Kathryn Salyers, teacher representative, Abigale Meadows, student representative, Serena Sandusky, classified staff representative.

**G.1.a. Teacher Representative: Kathryn Salyers, Athens-Chilesburg Elementary**

**G.1.b. Student Representative: Abigale Meadows, Southside Technical Center**

**G.1.c. Classified Staff Representative: Serena Sandusky, Law Enforcement**

**G.2. Student Performance**

**G.2.a. Performance, Lafayette SCAPA Musical**

**G.3. Recognitions**

**G.3.a. Recognition, Edythe J. Hayes Football, 2019 Champions**

**G.3.b. Recognition, LaDonda Porter, Beaumont Middle School, 2019 Southern District Middle School Physical Education Teacher of the Year**

**G.3.c. Recognition, Anna Sullinger, Beaumont Middle School, 2019 NATFACS Award of Merit**

**G.4. Proclamations**

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

**H.1.a.1. Academic Services**

Chief Academic Officer Kate McAnelly reviewed the CDIP with the board. She identified the six required goals, the CDIP goals, the components of the CDIP, the strategies and activities.

#### **H.1.a.2. Equity Report**

Equity Officer Darryl Thompson, Positive Behavioral Interventions & Supports Coach Deedeh Massey, Interim Coordinator of Mental Health Services & Social Workers Shericka Smith, and Director of Grants, Research, Accountability, & Data Billy Buchanan forward to make a presentation related to catalyzing equity, restorative practice, efforts to reduce suspension rates and disproportionality, positive behavior intervention, and the district's support service delivery model.

#### **H.1.a.3. Operations & Support**

#### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

#### **H.2. Remarks by Citizens (persons who have signed up to speak):**

#### **H.2.a. There are two opportunities for the public to address the Board:**

#### **I. APPROVAL OF ROUTINE MATTERS:**

#### **J. APPROVAL OF CONSENT ITEMS:**

##### **J.1. Award of Bids/Proposals**

Mr. Tyler Murphy shared questions and concerns about RFP -63-19 regarding the Audit Services.

##### **J.2. Declaration of Surplus and Intent to Sell**

##### **J.3. Post Approval Placeholder**

##### **J.4. Special and Other Leaves of Absence**

#### **K. APPROVAL OF ACTION ITEMS:**

##### **K.1. Comprehensive District Improvement Plan (CDIP)**

##### **K.2. Professional Leave by District Personal**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

##### **L.1. Lobbying Services RFP 76-19**

**80481**

District Spokesperson Lisa Deffendall addressed the board regarding Lobbying Services RFP 76-19 and board members heard from Babbage Cofounder, the only firm responding to the RFP.

**L.2. Monthly Financial Report Placeholder**

**L.3. School Activity Fund Placeholder**

**L.4. Personnel Changes**

**L.5. Budget Transfer Report**

**L.6. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 7:49 p.m. with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 8:43 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion authorizing FCPS in house legal counsel to negotiate a settlement for the amount discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion authorizing FCPS in house legal counsel to negotiate a settlement for the amount discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion to adopt the resolution authorizing litigation against JUUL and other manufacturers, distributors and sellers of electronic cigarettes and vaping products passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**P. ADJOURNMENT:**

**80483**

**Motion Passed:** *A motion to adjourn the meeting at 8:48 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
December 16, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6 p.m. on December 16, 2019 with the following members present:

**Attendance Taken at 6:01 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mrs. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:00 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Mr. Ray Daniels led the Pledge of Allegiance.



80485

## **E. READING OF MISSION STATEMENT**

Mr. Ray Daniels read the Mission Statement.

## **F. APPROVAL OF AGENDA**

A motion was made by Mr. Tyler Murphy to pull RFP 63-19 Audit Services from the consent agenda and a second by Mrs. Christy Morris to add to action items for discussion.

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mrr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	No
Mr. Tyler Murphy	No
Ms. Stephanie Aschmann Spires	Yes

### **F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

### **F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

## **G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

### **G.1. Introductions**

#### **G.1.a. Teacher Representative: Kathryn Salyers, Athens-Chilesburg Elementary**

Kathryn Salyers is a fourth grade teacher at Athens-Chilesburg Elementary School. She has been a teacher for 17 years, and has proudly served in Fayette County for 15 of those years. She earned her bachelor's degree in elementary education, and master's degree in educational leadership from the University of Kentucky. She believes in each and every one of her students and strives to help them imagine and reach their greatest potential. She is married to Christopher Salyers, principal of The Learning Center, and is the mother of son Jack, and daughter, Ryan. On the slight chance that she has free time, she enjoys baking and making jewelry.

#### **G.1.b. Student Representative: Abigale Meadows, Southside Technical Center**

Abigale Meadows is a junior in high school at Tates Creek and at Southside Technical Center. She has attended Southside since the eighth grade and has demonstrated leadership capacity from the first day she crossed the threshold of their entrance. She has been enrolled in Pre-Engineering,

Advanced Manufacturing and is now in her second year of Welding. Abby is also in her third year of being a member of our SkillsUSA student organization where she represents Southside as the president. She is currently an officer for SkillsUSA Kentucky and has a big announcement upcoming regarding the National SkillsUSA organization, it's a secret. In her spare time, she enjoys the Culinary Arts field and baking as she is always bringing in sweet treats and trying to expand Mr. Morris' belly!

### **G.1.c. Classified Staff Representative: Serena Sandusky, Law Enforcement**

Serena Sandusky is a native of Lexington, and a proud graduate of Bryan Station High School, Class of 2013. She graduated from Bellarmine in May of 2017 CumLaude with a bachelor's degree in sociology and a minor in criminal justice studies. She was honored with various academic achievement awards, the most notable was receiving the faculty merit award in criminal justice studies. In the fall of 2017, she joined the FCPS family as a paraeducator and assistant girls basketball coach at Frederick Douglass High School. In 2018, she became a part of the FCPS Police Department. Since then she has completed the 20-week police academy and 10-week field training officer program and is currently assigned to Bryan Station High School as an officer. In her spare time, she enjoys coaching basketball, traveling, playing guitar and crafting.

## **G.2. Student Performance**

### **G.2.a. Performance, Lafayette SCAPA Musical**

The School for the Creative and Performing Arts at Bluegrass shared songs from their recent Opera House production of "Madagascar Jr." including Best Friend, Together Forever, and I Like to Move It, Move It.

## **G.3. Recognitions**

### **G.3.a. Recognition, Edythe J. Hayes Football, 2019 Champions**

The varsity football squad from Edythe J. Hayes Middle School shut out Crawford 39-to-0 for the county's 2019 championship and the "B" team from Hayes blanked Bryan Station Middle 36-to-0 for the JV title. In the varsity's final game, the Panthers' Jamarion Brown rushed for 51 yards and two touchdowns, Lee Locke totaled 77 yards and two scores, and Kaden Clay added 42 yards on the ground. Among the JV highlights, Aveion Chenault and Junior Harris handled all of the scoring. The "B" team's defense also dominated, led by Lovell Martin III with three sacks, four forced fumbles, and a blocked punt. These football teams are coached by Nicholas Payne, Jason Pack, Brent Busson, Steve Railey, Ron Mack, and Wayne Bragg.

### **G.3.b. Recognition, LaDonda Porter, Beaumont Middle School, 2019 Southern District Middle School Physical Education Teacher of the Year**

LaDonda Porter of Beaumont is the 2019 Southern District Middle School Physical Education Teacher of the Year. She is representing [SHAPE America](#) members from 13 states, and in late

**80487**

April, will compete for 2020 national honors at the Salt Lake City convention. LaDonda has taught at Beaumont for 13 years. She recently served as vice president for P.E. of the Kentucky Society for Health and Physical Education. She now is member-at-large East. She is also the liaison for the state wellness program and promotes wellness activities at Beaumont such as the school's annual biometric screening. Outside the classroom at Beaumont, LaDonda serves as a trainer for the Where Everybody Belongs mentoring program, as the school's athletic director, volleyball coach, and girls' track and field coach. She is also the middle school content specialist for Fayette County Public Schools.

**G.3.c. Recognition, Anna Sullinger, Beaumont Middle School, 2019 NATFACS Award of Merit**

Anna Sullinger of Beaumont Middle School has received the 2019 Award of Merit from the National Association Teachers of Family and Consumer Sciences. She was Kentucky's state nominee in July and then chosen as this year's national award recipient. A native of Maysville, Anna earned a bachelor's degree in family and consumer sciences education from the University of Kentucky, a master's degree in secondary education from Eastern Kentucky University, and her Rank I in career and technical education from UK. She joined FCPS in January 2015. Previously, she taught more than eight years at the Grant County Career and Technology Center.

**G.3.d. 212 Degree Awards**

**G.4. Proclamations**

**G.4.a. National Maintenance Worker Appreciation Week**

Mr. Tyler Murphy and Chief Operating Officer Myron Thompson read the National Maintenance Worker Appreciation Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating January 13-17, 2019 as National Maintenance Worker Appreciation Week passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

**H.1.a.1. Academic Services**

Superintendent Caulk welcomed our student, teacher and classified representatives before inviting Chief of Elementary Schools Faith Thompson and William Wells Brown Elementary School Principal Jay Jones to update and inform the board about the school's CSIP and Turnaround Plan.

#### **H.1.a.2. Equity Report**

District Spokeswoman Lisa Deffendall, Equity Officer Darryl Thompson and Consultant Adrian Wallace updated the board on the district's Promise Neighborhood Initiative.

#### **H.1.a.3. Operations & Support**

Chief Operating Officer Myron Thompson provided the monthly construction report on the renovation of the STEAM and Success Academies, where construction is 21 percent complete. The Bryan Station High school softball field house is 55 percent complete.

#### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Members of the district team provided an update on progress on each of the initiatives in the Comprehensive 10 point Safety Investment Plan.

#### **H.2. Remarks by Citizens (persons who have signed up to speak):**

##### **H.2.a. There are two opportunities for the public to address the Board:**

#### **I. APPROVAL OF ROUTINE MATTERS:**

##### **I.1. Minutes of the November 11, 2019 Special Meeting**

##### **I.2. Minutes of the November 11, 2019 Planning Meeting**

##### **I.3. Minutes of the November 24, 2019 Regular Meeting**

**Motion Passed:** *A motion to approve the minutes of the November 11, 2019 Special Meeting, minutes of the November 11, 2019 Planning meeting and minutes of the November 24, 2019 regular board meeting, passed with a motion by Mrs. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **J. APPROVAL OF CONSENT ITEMS:**

**80489**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus and Intent to Sell**

**J.3. Post Approval Report**

**J.4. Requests from Principals for Extended Trips**

**J.5. Professional Leave by District Personnel**

**J.6. Special and Other Leaves of Absence**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. William Wells Brown CSIP and Turnaround Plan 2019-2020**

**Motion Passed:** *A motion to approve the 2019-2020 William Wells Brown CSIP and Turnaround plans passed with a motion by Mr. Raymond Daniels and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. Comprehensive District Improvement Plan (CDIP)**

**Motion Passed:** *A motion to approve the 2019-21 Comprehensive District Improvement Plan (CDIP) passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.3. CONTRACT - ACT District Testing Program Description of Services**

**Motion Passed:** *A motion to approve a contract with ACT, Inc. passed with a motion by Mrs. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.4. CONTRACT - Collaborative Teaching and Learning**

**Motion Passed:** *A motion to approve a contract with Collaborative Teaching and Learning passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.5. CONTRACT - Freedom Tours LMS**

**Motion Passed:** *A motion to approve a contract with Leestown Middle School passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.6. CONTRACT - Ricoh Contract**

**Motion Passed:** *A motion to approve a contract with Ricoh passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

**80491**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.7. Monthly Financial Report**

Discussion:

Finance Director Rodney Jackson provided the November monthly financial report. The total revenue was \$320 million and expenditures totaled \$176 million including encumbrances. The total general balance sheet reflected total assets of \$185 million and total liabilities of \$ 9 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer Report of Revenue/Expense reports as presented to the Board passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.8. CONTRACT - K12 Solutions**

Discussion:

The item failed for lack of motion due to missing agenda materials. Complete agenda items will be brought forward in January.

**K.9. CONTRACT - Social Sentinel**

**Motion Passed:** *A motion to approve a contract with Social Sentinel Inc. for social media monitoring passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.10. CONTRACT - Babbage Cofounder**

**Motion Passed:** *A motion to approve a contract with Babbage Cofounder passed with a motion by Mr. Raymond Daniels and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.11. CONTRACT – Audit Services RFP 63-19**

**Motion Passed:** *A motion to award contract RFP 63-19 Audit Services to Strothman & Company passed with a motion by Mr. Daryl Love and a second by Ms. Stephanie Aschmann Spires.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	No
Mr. Tyler Murphy	No
Ms. Stephanie Aschmann Spires	Yes

#### **L. INFORMATIONAL ITEMS:**

##### **L.1. Legislative Priorities Discussion**

Discussion:

District Spokesperson Lisa Deffendall and representatives from Babbage Cofounder, including Bob Babbage and Rebecca Hartsough gave the board a preview of possible legislative discussion items in the next session of the General Assembly. They also shared the 2020 legislative priorities of several Kentucky education advocacy organizations, including the Kentucky Board of Education, the Kentucky Schools Boards Association, the Kentucky Education Association, the Kentucky Association of School Administrators and the Kentucky Association of School Superintendents.

##### **L.2. School Activity Fund Report**

##### **L.3. Personnel Changes**

##### **L.4. Budget Transfer Report**

##### **L.5. Position Control Document**

#### **M. ORAL COMMUNICATIONS:**

##### **M.1. Public**

##### **M.2. Board Request Summary**

##### **M.2.a. \_\_\_\_\_**



80493

M.2.b. \_\_\_\_\_

M.2.c. \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated December 16, 2019 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Tyler Murphy and a second by Mrs. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

Adjournment 9:03 p.m.

**Motion Passed:** *A motion to adjourn the meeting at 9:03 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mrs. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/21/2020**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 1/27/2020  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

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## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 71-19B Food Service Vans	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Child Nutrition	1
2. RFP 74-19 Violent Malicious Acts Insurance Coverage	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Risk Management and Safety	7
3. Bid 02-20 Engine Oil	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Transportation	3

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. Bid 04-19 Electrical Services	Blue Sky Electric Ready Electric Company Arrow Electric Henderson Electric	Maintenance	1

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 71-19 Food Service Vans**

#### **BACKGROUND AND RATIONALE:**

Food Services is in need of two new vans that will be replacing older vans used by the Child Nutrition Maintenance Department for traveling to schools for repairs.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### Recommended Bid Award**  
**A – Bid did not meet specifications**

#### **Item – (2) 2020 Ford Transit Cargo Van XL 350**

##### **Bidder**

Tim Short Ford of Morehead  
Heritage Ford

##### **Price**

A  
\$101,764.00 ###

**Contract Period: One Time Purchase**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Two vans	\$101,764.00	Food Service Accounts	Nonrecurring	Vans used by Child Nutrition for repairs.

**Funding key:** Food Service Accounts

**STAFF CONTACT:** Michelle Coker, Director of Child Nutrition

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award RFP to Heritage Ford”.

## 2. RFP 74-19 – Violent Malicious Acts Insurance Coverage

### **BACKGROUND AND RATIONALE:**

As part of the district safety plan Violent Malicious Acts Coverage is needed in case a violent act ever occurs on district property. The coverage would assist with psychological services, litigation, burial and funeral costs. An RFP was sent out seeking proposals for this coverage.

### **Key to Markings** **### Recommended Award**

<b>Carrier/Agent</b>	<b>Annual Premium Based on \$3 million Coverage per Occurrence/Aggregate</b>	<b>Average RFP Score</b>
Lloyds of London/J. Smith Lanier ###	\$42,750	93/100 ###
AXA/Roeding	\$47,160*	54/100
Hiscox/Roeding	\$16,710**	52/100
McGowan/Roeding	\$62,823.41	88/100
Gallagher CVAC/Roeding	\$105,780	40/100
Gallagher VMA/Roeding	\$47,486	56/100
Gallagher Crisis Protect – Maxi/Patriot Group	\$167,202	49/100

\* Offers \$2.5 million per occurrence/aggregate

\*\* Offers \$1 million per occurrence/aggregate

**Contract Period: February 1, 2020 and ending June 30, 2020 with option to renew on an annual basis:**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measure Expected Impact and Timeline</b>
Violent Malicious Acts Insurance	\$42,750 J. Smith Lanier	Org Code: SAFE	Recurring	Statutory Requirement

### **STAFF CONTACT:**

Joseph L. Isaacs, Director of Risk Management and Safety

### **POLICY REFERENCE:**

05.6

### **RECOMMENDATION:**

A motion is in order to:

“Award RFP to Lloyds of London/J. Smith Lanier.”

### 3. Bid 02-20 Engine Oil

#### **BACKGROUND AND RATIONALE:**

Engine Oil is a product necessary to maintain FCPS's fleet of buses, maintenance, operations, transportation and warehouse vehicles. This bid is for establishing a price per gallon for engine oil used to service district vehicles.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### **Key to Markings ### - Recommended Bid Award**

#### **Company/Item**

Key Oil Co. (Mobil HDEO)

Heritage Petroleum LLC. (Citgo Citgard 700)

Apollo Oil (Compass HD Diesel)

#### **Price per Gallon**

\$7.46

\$7.41

\$6.35 ###

**Contract Period: Beginning February 1, 2020 and ending July 31, 2020 with optional renewal every six months**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring / Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Engine Oil	Approximately \$25,000 has been spent this year.	901 1 096 0661	Recurring	Will permit FCPS to continue to operate its transportation fleet with the service required to support the educational process.

**Funding Key:** 901 – Transportation; 1 – General Fund; 096 – Bus Maintenance; 0661 - Transportation

**STAFF CONTACTS:** Marcus Dobbs, Transportation

**POLICY REFERENCE:** KRS 45A.365.

**RECOMMENDATION:** A motion is in order to:  
“Award bid to Apollo Oil.”

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. Bid 04-19 Electrical Services**

#### **BACKGROUND AND RATIONALE:**

This contract is for electrical services used for repairs in the district. This bid was sent out last year and awarded to the four contractors that responded to the bid. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the first renewal.

#### **Vendor:**

Blue Sky Electric  
Arrow Electric Co.  
Ready Electric Company Inc  
Henderson Services

**Contract Period: Beginning February 1, 2020 and ending January 31, 2021**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Electrical Services	FY to date spent approximately \$52,000.	920 1 134 0432	Recurring	Improved safety of students and staff.

**Funding key:** 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

**STAFF CONTACT:** Jason Smith, Maintenance Electrical Foreman

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Blue Sky Electric, Arrow Electric Co. Inc., Ready Electric Company Inc., and Henderson Services.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

January 27, 2020

Check #

345781 – 345805 AP011320 .....	\$3,635.83
345806 – 345841 AP011320 .....	\$3,811.75
345842 – 345895 AP011320 .....	\$199,858.10
345896 – 345923 AP011320 .....	\$3,240.13
345924 – 345926 AP011320 .....	\$11,854.09
345927 – 346015 AP011320 .....	\$391,999.01
346016 – 346042 AP011320 .....	\$2,798.74
EFT 90059171 – 90059224 AP011320 .....	\$9,434.40
EFT 90059225 – 90059225 AP011320 .....	\$74.78
EFT 90059226 – 90059226 AP011320 .....	\$158,101.05
EFT 90059227 – 90059249 AP011320 .....	\$363,027.79
EFT 90059250 – 90059285 AP011320 .....	(Voided EFT 90059264) \$40,126.21
EFT 90059286 – 90059368 AP011320 .....	\$10,685.99
EFT 90059393 – 90059393 AP011320 .....	\$2,351.28
EFT 90059394 – 90059394 AP011320 .....	\$1,010,294.86
EFT 90059395 – 90059395 AP011320 .....	\$1,300,829.73
EFT 90059396 – 90059417 AP011320 .....	\$1,195,904.16
EFT 90059418 – 90059453 AP011320 .....	\$97,164.12
EFT 90059454 – 90059496 AP011320 .....	\$7,591.73

**POST APPROVAL TOTAL FOR JANUARY 13, 2020 ..... \$4,812,783.75**

346043 – 346236 AP012720 .....	\$542,273.35
346237 – 346253 AP012720 .....	\$2,129.08
346254 – 346331 AP012720 .....	\$752,153.37
346332 – 346364 AP012220 .....	\$214,365.53
346365 – 346608 AP012720 .....	\$967,385.16
346609 – 346618 AP012720 .....	\$1,080.02
EFT 90059497 – 90059549 AP012720 .....	\$185,874.26
EFT 90059550 – 90059636 AP012720 .....	\$126,800.30
EFT 90059650 – 90059685 AP012720 .....	\$2,833.78
EFT 90059686 – 90059709 AP012720 .....	\$355,166.46
EFT 90059710 – 90059734 AP012720 .....	\$89,644.51
EFT 90059735 – 90059735 AP012720 .....	\$82,649.53
EFT 90059736 – 90059744 AP012220 .....	\$466,537.40
EFT 90059745 – 90059756 AP012220 .....	\$16,527.68
EFT 90059757 – 90059813 AP012720 .....	\$1,454,695.60
EFT 90059814 – 90059882 AP012720 .....	\$186,196.67
EFT 90059883 – 90059898 AP012720 .....	\$1,680.38

**POST APPROVAL TOTAL FOR JANUARY 27, 2020 ..... \$5,447,993.06**

**TOTAL CLAIMS AND POST APPROVALS FOR JANUARY 2020 ..... \$10,260,776.81**

Bank Transfer to cover Payroll 122019 .....	\$15,000,000.00
Bank Transfer to cover Payroll 011420 .....	\$15,000,000.00

**Food Service**  
**Check #**

28328 – 28352 FS011320.....	\$1,228,804.34
28353 – 28376 FS012720.....	\$44,850.86
EFT 90059369 – 90059392 FT122419.....	\$572,184.63
EFT 90059637 – 90059649 FT011720.....	\$127,906.62

**TOTAL REGULAR CLAIMS FOR JANUARY 2020 .....\$1,973,746.45**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911\03.2911**

**Fiscal Impact: \$91,153.69**

**Attachments(s): N/A**

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$1,188.36
General Funds	\$17,399.40	\$227,866.33
Outside Third-Party Source	\$5,582.00	\$38,185.21
School Funds	\$9,681.17	\$66,177.56
IDEA Grant	\$0	\$54,385.49
Perkins Grant	\$303.00	\$26,371.21
Title I Grant	\$12,845.14	\$231,870.57
Title II Grant	\$22,886.00	\$401,284.57
Title III Grant	\$13,800.00	\$46,891.00
Title IV Grant	\$2,616.00	\$0
Other Grants	\$6,040.98	\$89,132.31
<b>TOTALS</b>	<b>\$91,153.69</b>	<b>\$1,183,352.61</b>

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**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**ADDITION SINCE PLANNING MEETING**

**1 Professional Leave Requests Recommended:**

<b><u>Professional Meeting</u></b> <b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement</u></b> <b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
*FCCLA State Officer Meeting Elizabethtown, KY November 6-7, 2019 Work Days - 2 Purpose	Angel Vowels	Paul L Dunbar High	Perkins Grant	Perkins Grant	\$303.00
	To expand my FCCLA leadership skills.				
*La Cosecha Conference Albuquerque, NM November 13-16, 2019 Work Days - 3 Purpose	Julieth Cohen	Liberty Elem	Title II	Title II	\$2,354.00
	To learn how to support schools' implementation of DLI programs.				
*National Science Teacher Association National Conference Cincinnati, OH November 15-16, 2019 Work Days - 1 Purpose	Jessica Falk	The Learning Center	School funds	School Funds	\$569.16
	To learn methods of incorporating Chemistry/Physics content in classrooms.				
*KYA Conference December 5-7, 2019 Louisville, KY Work Days - 2 Purpose	Jeremy Dulaney Rebecca Banks	Frederick Douglass High Frederick Douglass High	School Funds School Funds	School Funds School Funds	\$400.00 \$400.00
	To learn more about our role as advisors for our KYA delegates.				
*Midwest Band and Orchestra	John Bowmer	Beaumont Middle	NO	School Funds	\$922.94

Clinic Chicago, IL December 17-21, 2019 Work Days - 4					
December 20-21, 2019 Work Days - 1	Lois Birdwell	Beaumont Middle	School Funds	School Funds	\$530.00
Purpose	To learn more about directing and teaching band for the district.				
*Diagnostic Review Louisville, KY January 13-16, 2020 Work Days -4	Sherri Heise	IAKSS	NO	Outside 3rd Party	\$1,040.00
Purpose	To learn policies, best practices, curriculum and culture that promote student learning.				
*KY Women in Education Leadership Louisville, KY January 22-24, 2020 Work Days 3	Kate McAnelly	IAKSS	NO	Title II	\$969.00
January 23-24, 2020 Work Days - 2	Sherri Heise	IAKSS	NO	Title II	\$679.00
Purpose	To engage in professional learning opportunities and to develop and deepen leadership skills.				
CTL Literacy Coach Cadre Bowling Green, KY January 30-31, 2020 Work Days - 2	Erin Manna	IAKSS	NO	Title I	\$390.00
Purpose	To learn from other districts who are doing new strategies for coaching teachers on literacy instruction.				
RCA- Culturally Relevant Teaching: Demystifying the Margins Atlanta, GA February 1-4, 2020	Katina Brown	IAKSS	NO	Gen Funds/Equity	\$1,525.00

(Approved on 10-14-2019  
date change)

Work Days - 2

Purpose To learn to create a school culture that promotes understanding the intersectionality of race and culture.

National ESEA Conference	Veda Stewart	IAKSS	NO	Title II	\$2,659.00
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Atlanta, GA

February 3-7, 2020

Work Days - 5

Purpose To learn more about equitable practices in family engagement to share with school-based FACE team.

KY Music Educators	Lisa Lawson	Rosa Park Elem	School Funds	School Funds	\$611.00
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Louisville, KY	Lois Birdwell	Beaumont Middle	School Funds	School Funds	\$785.00
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February 5-8, 2020	Cindy Higgins	Beaumont Middle	School Funds	School Funds	\$785.00
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Work Days - 3

February 6-8, 2020	Amanda Milburn	Winburn Middle	Title I	Title I	\$785.00
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	Chris Strange	Jessie Clark Middle	NO	School Funds	\$785.00
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Work Days - 2	Christa Neal	Winburn Middle	Title I	Title I	\$785.00
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	Rebecca Sepulveda	James L Allen Elem	School Funds	School Funds	\$785.00
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	Corey Barnes	STEAM Academy	School Funds	School Funds	\$785.00
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Purpose To learn new resources and techniques in music education.

Instructional Coaching &	Michelle Green	IAKSS	NO	Title II	\$1,700.00
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Positive Behavior for School

Excellence

San Antonio, TX

February 8-12, 2020

Work Days - 3

Purpose To learn more about classroom behavior support and instructional coaching skills.

AC and Refrigeration	Brad Mitchell	Child Nutrition	NO	Gen Fund/Child Nutrition	\$1,510.00
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Louisville, KY

February 17-20, 2020

Work Days - 4

(Approved on 01/13/2020

There was a date change)

Purpose

To receive HVA certification training which is designed to train and prepare students for employment.

42nd Annual Listening and  
Spoken Language Conference  
Indianapolis, IN  
February 20-21, 2020

Carolyn Scowby

Clays Mill Elem

NO

School Funds

\$448.79

Work Days - 2

Purpose

To attend professional development for CEU's and certification for auditory-verbal therapy.

KY Society for Technology  
In Education Conference  
Louisville, KY  
March 11-13, 2020

Allison Marcum

Bryan Station High

NO

Title I

\$687.14

Ashley Carter

Veterans Park Elem

School Funds

School Funds

\$687.14

Jessica Mullannix

Veterans Park Elem

School Funds

School Funds

\$687.14

Work Days - 3

Purpose

To learn about topics about technology in education and using technology to meet students' needs.

Coal/Energy Conference  
Harlan, KY  
March 12-13, 2020

Tracy Warren

Deep Springs Elem

School Funds

School Funds

\$500.00

Work Days - 2

Purpose

To work collaboratively with energy teams across Central KY and Bluegrass greensource and coal mines.

ASCD Conference  
Los Angeles, CA  
March 12-16, 2020

Meredith Ramage

Northern Elem

NO

Title II

\$2,728.00

Ashley Fischer

Northern Elem

NO

Title II

\$2,728.00

Michelle Tudor

Northern Elem

NO

Title II

\$2,728.00

Work Days - 3

Purpose

To learn about school culture and to lead the work of KCWP 1 and 2 and design and deploy standards.

National After School  
Association Conference  
Washington, DC  
March 15-18, 2020

Jana Moulton

IAKSS

NO

Outside 3rd Party

\$2,271.00

Tiffany Williams

IAKSS

NO

Outside 3rd Party

\$2,271.00

Work Days - 3					
Purpose	To learn inventive ways to enhance our After School Programs to provide enrichment for our students.				
Response to Intervention at	Sara Ferry	Millcreek Elem	NO	Gen Funds/Improvement	\$1,733.20
Work Workshop	Cassandra Jones	Millcreek Elem	NO	Gen Funds/Improvement	\$1,733.20
Orlando, FL	Rachel Smith	Millcreek Elem	NO	Gen Funds/Improvement	\$1,733.00
March 24-26, 2020					
Work Days - 3					
Purpose	To learn more about intervention at work.				
NCTM Conference	Michelle Dickson	IAKSS	NO	Title II	\$3,141.00
Chicago, IL					
March 31, 2020 - April 4,2020					
Work Days - 0					
Purpose	To be a presenter of math best practices at the conference.				
2020 NCME Conference	Shanshan Wang	IAKSS	NO	Gen Funds/GRAD	\$1,815.00
San Francisco, CA					
April 15-20, 2020					
Work Days- -4					
Purpose	To be a presenter at the conference.				
Shape National Conference	LaDonda Porter	Beaumont Middle	Title IV	Title IV	\$2,616.00
Salt Lake City, UT					
April 20-25, 2020					
Work Days - 5					
Purpose	To learn new standards for K-12 Health and Physical Education.				
MUNIS Conference	Kimberly Stevens	IAKSS	NO	Gen Funds/Financial Serv.	\$2,400.00
Orlando, FL					
April 26-29, 2020					
Work Days - 3					
Purpose	To learn MUNIS district accounting system through a train the trainer model.				



Building for the Future IB PYP Required Training ST. Petersburg, FL May 3-6, 2020 Work Days - 3 Purpose	Carrie Paul	Tates Creek Elem	NO	Title II	\$3,200.00
	To learn about updates in the IB standards and practices which will ensure that fidelity is occurring.				
New School Venture Funds Summit Oakland, CA May 5-8, 2020 Work Days -4 Purpose	Soraya Matthews	IAKSS	NO	Gen Funds/Teach & Learn	\$2,475.00
	Vee Pryor	IAKSS	NO	Gen Funds/Teach & Learn	\$2,475.00
	To learn about New Schools innovative models and about how to get startup and implementation funds.				
KASBO Spring Conference Louisville, KY May 6-8, 2020 Work Days - 3 Purpose	Carol Coleman	IAKSS	NO	Grant/Benefits Training	\$994.00
	Casondra Jones	IAKSS	NO	Grant/Benefits Training	\$994.00
	Vanessa McCall	IAKSS	NO	Grant/Benefits Training	\$994.00
	To receive professional development training related to school finance and benefits.				
Professional Development Welding Inspection Troy, OH June 6-7, 2020 Work Days - 0 Purpose	Robert Mitchell	Southside Tech	NO	Grant/LOVC	\$579.48
	To learn more about welding and inspection DL.1 retest.				
Robotics Academy Certified Training for VEX V5 Pittsburgh, PA June 21-26, 2020 Work Days -0 Purpose	Scottie Davis	Southside Tech	NO	Grant/LOVC	\$2,479.50
	To learn new training for new robotics system.				

National SIOP Conference	Rochelle Brown	IAKSS	NO	Title III	\$3,450.00
Nashville, TN	Elizabeth Harman	IAKSS	NO	Title III	\$3,450.00
July 5-9, 2020	Tara Hibbs	IAKSS	NO	Title III	\$3,450.00
Work Days - 0	Lisa Hillenbrand	IAKSS	NO	Title III	\$3,450.00
Purpose	To gain a deeper understanding of SIOP techniques to strengthen our SIOP implementation.				
2020 Annual Visible Learning	Diana Smith	IAKSS	NO	Title I	\$2,749.00
New Orleans, LA	Mendy Mills	IAKSS	NO	Title I	\$2,749.00
July 6-9, 2020					
Work Days - 4					
Purpose	To learn how to identify and discuss evidence-based practices around the standards of Visible Learning.				
Summit Learning Fall Convening	Tammy Wooldridge	LTMS	Title I	Title I	\$550.00
Louisville, KY	Phillip Hester	LTMS	Title I	Title I	\$550.00
October 20-22, 2020	Kendra Farmer	LTMS	Title I	Title I	\$550.00
Work Days - 2	Cheryl Diamond	LTMS	Title I	Title I	\$550.00
	Larry Caudill	LTMS	Title I	Title I	\$500.00
	Sarah Blades	LTMS	Title I	Title I	\$500.00
	Brent Benning	LTMS	Title I	Title I	\$500.00
	Chad Luhman	LTMS	Title I	Title I	\$500.00
	Leigh Nahra	LTMS	Title I	Title I	\$500.00
Purpose	To learn how to use Summit Learning Platform.				

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 1/27/2020**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): January 27, 2020 Action Items**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
<b><u>Middle/High Schools</u></b>			
****	Edythe J Hayes Middle	Orlando, FL	January 30 - February 3
B	Dance Team Sponsor's name: Emily Bramel. Additional chaperones 24. Students 21.	Walt Disney World UDA National Competition	(3 school days)
*	Beaumont Middle	Louisville, KY	February 5-6
B,/	Choir Sponsor's name: Lois Birdwell. Additional chaperones 4. Students 9.	Galt House KMEA All State Choir	(2 school days)
*	Jessie Clark Middle	Louisville, KY	February 5-6
B,/	Choir Sponsor's name: Candy Flynn. Additional chaperones 10. Students 9.	Galt House All State Choir	(2 school days)
*	Leestown Middle	Louisville, KY	February 5-6
B,/	Choir Sponsor's name: Lynn Przygoda. Additional chaperones 4. Students 7.	Galt House All State Choir	(2 school days)
*	Paul L Dunbar High	Louisville, KY	February 5-8
B,/	Orchestra Sponsor's name: Rebecca Goff. Additional chaperones 2. Students 17.	Galt House All State Orchestra	(2.5 school days)
*****	Lafayette High	Louisville, KY	February 5-8
A,/	Orchestra Sponsor's name: Phil Kent. Additional chaperones 4. Students 32.	Galt House All State Orchestra	(3 school days)
*	Henry Clay High	Louisville, KY	February 5-8
B,/	Band Sponsor's name: William Kite. Additional chaperones 3. Students 8.	Galt House All State Band	(2 school days)

* B, /	Frederick Douglass High Choir Sponsor's name: William Lindsey. Additional chaperones 1. Students 3.	Louisville, KY Hyatt Regency KMEA All-State Chorus	February 5-7 (2.5 school days)
***** A, /	Leestown Middle 8th Grade Orchestra Sponsor's name: Nathan Wilson. Additional chaperones 2. Students 48.	Louisville, KY KY Convention Center All State Orchestra	February 6 (1 school day)
***** A, /	Lafayette High AP Students Sponsor's name: Tracey Lilly. Additional chaperones 3. Students 30.	Frankfort, KY Kentucky State University AP Day at the Capitol	February 6 (1 school day)
**** B	Edythe J Hayes Middle Cheer Team Sponsor's name: Lana Russell. Additional chaperones 14. Students 20.	Orlando, FL Walt Disney World National High School Cheerleading Championship	February 6-10 (2 school days)
**** B	Bryan Station High Cheer Team Sponsor's name: Cierra Ramsey. Additional chaperones 2. Students TBD.	Orlando, FL Walt Disney World National High School Cheerleading Championship	February 6-10 (3 school days)
* B	Bryan Station High Dance Team Sponsor's name: Della Cummings. Additional chaperones 5. Students 5.	Louisville, KY KY Exposition Center Dance competition	February 7-9 (1 school day)
***** A, /	Edythe J Hayes Middle GT 6th-7th Sponsor's name: Ashlee VanHoose. Additional chaperones 3. Students TBD.	Bowling Green, KY Western KY University IdeaFestival	February 11 (1 school day)

***** A,/	Winburn Middle GT Students Sponsor's name: Deedra Hicks. Additional chaperones 5. Students 50.	Bowling Green, KY Western KY University IdeaFestival	February 11 (1 school day)
***** A,/	Paul L Dunbar High German Honor Society Sponsor's name: Elkins - Gabbard. Additional chaperones 2. Students 31.	Newport, KY Hotbrauhens Students will learn table customs, food, and the atmosphere of German speaking countries.	February 13 (1 school day)
* B	Lafayette High Wrestling Team Sponsor's name: William Green. Additional chaperones 4. Students 15.	Georgetown, KY Alltech Arena State wrestling tournament	February 13-15 (1 school day)
***** A,/	STEAM Academy STEAM students Sponsor's name: Martin Vaughan. Additional chaperones 12. Students 96.	Lawrenceburg, IN Perfect North Weekend ski trip.	February 17 (0 school days)
***** B	Tates Creek High Basketball Team - Girls Sponsor's name: Matthew Yates. Additional chaperones 2. Students 23.	Bardstown, KY Nelson Co. High School Basketball game	February 17 (0 school days)
* B	Henry Clay High Track & Field Team Sponsor's name: Demetrius Gay. Additional chaperones 3. Students 20.	Huntington, WV Marshall University Track & Field Meet	February 22 (0 school days)
* B,/	Lafayette High Theatre Sponsor's name: A. Kisling. Additional chaperones 7. Students 24.	Louisville, KY KY Center - Whitney Hall SETC. Students will attend workshops as well as watching 19 plays and their critique.	February 27-29 (2 school days)
* B,/	Tates Creek High Drama Sponsor's name: Daniel Ellis. Additional chaperones 5. Students 33.	Louisville, KY KY International Convention Center Drama 2019-2020 Nationals	February 27 - March 1

***** A,/	Lafayette High TSA Sponsor's name: Marty Nolan. Additional chaperones 2. Students 13.	Richmond, KY Eastern Kentucky University TSA Regional Conference	February 28 (1 school day)
***** A,/	Southern Middle TSA Sponsor's name: Staci Davis. Additional chaperones 4. Students 34.	Richmond, KY Eastern Kentucky University TSA Regional Conference	February 28 (1 school day)
* B,/	Jessie Clark Middle KYA Sponsor's name: Crystal Reeder. Additional chaperones 2. Students 10.	Louisville, KY Crowne Plaza KYA Conference	March 1-3 (2 school days)
**** B	Frederick Douglass High Dance Team Sponsor's name: Stacy Kraemer. Additional chaperones 4. Students 10.	Orlando, FL Universal Studios NDA High School Nationals	March 5-March 9 (3 school days)
* B	Tates Creek High Dance Team Sponsor's name: Janet Brock. Additional chaperones 15. Students 9.	Orlando, FL Holiday Inn NDA Competition	March 6-8 (1 school day)
***** A,/	Tates Creek High FBLA Sponsor's name: Angela Outland. Additional chaperones 4. Students 24.	Richmond, KY Eastern Kentucky University FBLA Regionals	March 6 (1 school day)
***** A,/	SCAPA Middle School Band Sponsor's name: Robin Barker and Aaron Jones. Additional chaperones 6. Students 53.	Mason, OH Mason High School Music For All Cincinnati Regional Concert Band Festival	March 7 (0 school days)
***** A,/	Lafayette High Student Y Club Sponsor's name: Sherri McPherson. Additional chaperones 4. Students 40.	Louisville, KY The Galt House KUNA Conference	March 8-10 (2 school days)

* B, /	Tates Creek High Student Y Chapter Sponsor's name: Matthew Kramer. Additional chaperones 2. Students 5.	Louisville, KY The Galt House  KUNA Conference	March 8-10 (2 school days)
**** A, /	Bryan Station High Dual Credit Computer Science Sponsor's name: Rebecca Shearer. Additional chaperones 4. Students 20.	Portland, OR  Oregon Convention Center SIGCSE 2020 Conference	March 11-14 (3 school days)
**** A, /	Frederick Douglass High Dual Credit Computer Science Sponsor's name: Rebecca Shearer. Additional chaperones 4. Students 20.	Portland, OR  Oregon Convention Center SIGCSE 2020 Conference	March 11-14 (3 school days)
***** A, /	Lafayette High Speech and Debate Team Sponsor's name: Morghan Fuller. Additional chaperones 3. Students 30.	Louisville, KY University of Kentucky Speech and Debate State Competition	March 11-14 (3 school days)
***** A, /	Bryan Station High Teaching and Learning Pathw Sponsor's name: Christy Cartner. Additional chaperones 3. Students 20.	Highland Heights, KY Northern Kentucky University Teaching and Learning Pathway Conference	March 12 (1 school day)
***** A, /	Locust Trace Agriscience Center Pre-Vet Sponsor's name: Latissa Higgins. Additional chaperones 12. Students 100.	Louisville, KY  Kentucky Expo Center Kentuckiana Dog Show	March 12 (1 school day)
* A, /	Paul L Dunbar High Academic Team Sponsor's name: Ben Crawford. Additional chaperones 4. Students 15.	Louisville, KY Galt House Governor's Cup State Finals	March 14-16 (1 school day)



***** A, /	Henry Clay High Coed-Y Sponsor's name: Elise Perry. Additional chaperones 4. Students 41.	Louisville, KY Marriott Kentucky United Nations Assembly	March 15-17 (2 school days)
***** A, /	Bryan Station High Freshman Academy Sponsor's name: Brandy Ashford. Additional chaperones TBD. Students TBD.	Louisville, KY University of Louisville College visit	March 17 (1 school day)
***** A, /	Bryan Station High Freshman Academy Sponsor's name: Brandy Ashford. Additional chaperones TBD. Students TBD.	Louisville, KY Bellarmine University College visit	March 17 (1 school day)
***** A, /	Bryan Station High Freshman Academy Sponsor's name: Brandy Ashford. Additional chaperones TBD. Students TBD.	Highland Heights, KY Northern Kentucky University College visit	March 17 (1 school day)
***** A, /	Bryan Station High Freshman Academy Sponsor's name: Brandy Ashford. Additional chaperones TBD. Students TBD.	Harrodsburg, KY Campbellsville University College visit	March 17 (1 school day)
***** A, /	Jessie Clark Middle 8th Grade Sponsor's name: Michelle Simpson. Additional chaperones 10. Students 97.	Washington, DC Washington, DC Allows students to analyze the impact country's leaders made on the history of the United States.	March 19-22 (2 school days)
***** A, /	Bryan Station High Spanish Immersion Sponsor's name: Kristy Field. Additional chaperones 3. Students 15.	Spain Madrid, Segovia, Toledo, Seville, Malaga, Granada Students will be exposed to culture of Spain.	March 27-April 5 (1 school day)

***** A,/  Sponsor's name: Maggie Payne. Additional chaperones 5. Students 50.	Lexington Traditional Magnet 8th Grade	Washington, D.C. Washington 8th Grade trip to our nation's capitol	April 7-11 (3 school days)
***** B  Sponsor's name: Kevin Smith. Additional chaperones 5. Students 50.	Henry Clay High Lacrosse Team - Boys	Crestwood, KY South Oldham High School Lacrosse game	April 10 (0 school days)
***** A,/  Sponsor's name: Marty Nolan. Additional chaperones 3. Students 13.	Lafayette High TSA	Lexington, KY Marriott Griffin Gate Resort Technology Student Association Competition	April 12-15 (3 school days)
* B,/  Sponsor's name: Ben Herzog. Additional chaperones 2. Students 15.	Paul L Dunbar High TSA	Lexington, KY Marriott Griffin Gate Technology Student Association Competition	April 12-15 (3 school days)
***** B,/  Sponsor's name: Mary Elizabeth McKnight. Additional chaperones 10. Students 100.	Tates Creek Middle 6th Grade	Olive Hill, KY Carter Caves State Park Students will learn about the geology and ecosystems around Kentucky.	April 16-17 (2 school days)
***** A,/  Sponsor's name: Cass Dwyer. Additional chaperones 5. Students 48.	Bryan Station High Leadership Academy	Cincinnati, OH NKU/Cincinnati State/Freedom Center/Dave & Buster's Visit multiple educational locations.	April 23-24 (2 school days)
***** A,/  Sponsor's name: Karen Young. Additional chaperones 2. Students TBD.	Paul L Dunbar High Intel ISEF	Anaheim, CA Anaheim Convention Center International Science and Engineering Fair	May 9-16 (5 school days)

*****	SCAPA	Mason, OH	May 16
A,/	Middle School Band	Kings Island	(0 school days)
	Sponsor's name: Robin Barker and Aaron Jones. Additional chaperones 6. Students 53.	Music in the Parks Festival	
*	Paul L Dunbar High	Atlanta, GA	May 22-24
A,/	Academic Team	Marriott Marquis	(0 school days)
	Sponsor's name: Ben Crawford. Additional chaperones 6. Students 4.	NAQT High School National Championship Tournament	
*	Henry Clay High	Chicago, IL	May 22-25
B,/	Speech and Debate Team	University of Chicago, DuPont University, Art Institute of Chicago	(1 school day)
	Sponsor's name: Ryan Ray. Additional chaperones 8. Students 24.	Speech and Debate tournaments	
*	Paul L Dunbar High	Rosemont, IL	June 5-7
A,/	Academic Team	Hyatt Regency O'Hare	(0 school days)
	Sponsor's name: Ben Crawford. Additional chaperones 4. Students 5.	National PACE Academic Tournament	
*****	Leestown Middle	East Lansing, MI	June 6-10
A,/	Kappa Klub	Michigan State University	(0 school days)
	Sponsor's name: Leon Buford-Kelly. Additional chaperones 4. Students 30.	The College of Agriculture and Natural Resources	
**	Morton Middle	Sandusky, OH	June 7-11
B,/	Men of Integrity	Cedar Point	(0 school days)
	Sponsor's name: Clay Sutherland. Additional chaperones 5. Students 13.	Summer trip	
***	Locust Trace Agriscience Center	Hardinsburg, KY	June 29-July 3
/	FFA	KY FFA Leadership Training Center	(0 school days)
	Sponsor's name: Logan Layne. Additional chaperones 5. Students 25.	FFA Camp	

***	Carter G. Woodson Academy	Hardinsburg, KY	June 29-July 3
/	FFA	KY FFA Leadership Training Center	(0 school days)
	Sponsor's name: Jacob Ball. Additional chaperones 1. Students 10.	FFA Camp	
***	Carter G. Woodson Academy	Hardinsburg, KY	July 19-22
/	FFA	KY FFA Leadership Training Center	(0 school days)
	Sponsor's name: Jacob Ball. Additional chaperones 1. Students 10.	FFA Camp	
***	Leestown Middle	Hardinsburg, KY	July 19-22
/	FFA	KY FFA Leadership Training Center	(0 school days)
	Sponsor's name: Ruth Ann Layne. Additional chaperones 2. Students 10.	FFA Camp	

### Elementary Schools

*****	Dixie Magnet Elementary	Louisville, KY	March 18-19
/	5th Grade	Louisville Zoo, Slugger Museum, Science Museum	(2 school days)
	Sponsor's name: Lindsay Schweitzer. Additional chaperones 10. Students 65.	Students will tour zoo and museums.	
***	Meadowthorpe Elementary	Carlisle, KY	March 25-26
/	4th Grade	4H Camp	(2 school days)
	Sponsor's name: Maggie Jenson. Additional chaperones 12. Students 61.	Learn about plants and animals, internal and external structures and their functions.	

*****	Wellington Elementary	Cincinnati, OH	April 24
/	1st Grade	Cincinnati Zoo	(1 school day)
	Sponsor's name: Michelle Falloway. Additional chaperones 13. Students 125.		

*****	Garden Springs Elementary	Louisville, KY	April 29
/	Kindergarten	Louisville Zoo	(1 school day)
	Sponsor's name: Michelle Falloway. Additional chaperones 13. Students 125.		

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:**

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Request for Shortened School Day – Special Education**

**PREPARED BY: Amanda Dennis, Director of Special Education**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: “approve the request for a shortened school day for 9 students listed on records maintained by the Director of Special Education.”**

**Background/Rationale: A shortened school day and/or week is being requested for 9 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address students’ return to a full school day. The ARC will continue to address this possibility with input from the physician.**

**Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)**

**Fiscal Impact: None**

**Attachments(s): N/A**

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of a BG-4 Contract Closeout Form for the Phase 2 Turn Lane Construction at Frederick Douglass High School BG 14-159

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the completion of the contract for the Phase 2 Turn Lane construction at Frederick Douglass High School and approve the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Tate Hill Jacobs Architects, for a contract for the Phase 2 Turn Lane construction at Frederick Douglass High School. The contract in the total amount of \$187,604.55 with L-M Asphalt Partners Ltd. d/b/a ATS Construction was accepted and approved by the Board in a meeting held on February 27, 2017 and construction began in April 2017. The Department of Facility Design & Construction, the design consultants Tate Hill Jacobs Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved 1 change order adding the amount of \$4,278.00 to the total construction cost. The adjusted contract amount is \$191,882.55. All work has been satisfactorily completed by the contractor. At this time, a BG-4 Contract Closeout Form is presented for acceptance of the work by the Board.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
BG-4 Contract Closeout Form	\$0	Fund 360	Nonrecurring	Approval of the BG-4 complies with the intent of the requirements of 702 KAR 4:160 and the Kentucky Department of Education, District Facilities Branch.

Original Contract Amount	\$187,604.55
Total of Change Orders to Contract	\$4,278.00
Total Cost of Construction	\$191,882.55

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments:** None

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

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Superintendent Emmanuel Caulk

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board accepted the completion of the contract for the Phase 2 Turn Lane construction at Frederick  
Douglass High School and approve the BG-4 Contract Closeout Form, subject to the approval of the  
Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)  
BG# 19-121

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$4,106.00 (Four Thousand, One Hundred Six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.3% A/E FEE
<b>To improve original plans and specs:</b>			
• Credit to omit the demolition of existing mailboxes and base cabinets and the installation of new mailboxes and base cabinets – Lafayette High School; deduct:		(\$5,365.00)	\$0
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to provide 6" resilient base in lieu of 4" resilient base – Beaumont Middle, Southern Middle & SCAPA; add:		\$1,349.00	\$0
<b>Total Change Order No. One:</b>		<b>(\$4,106.00)</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>(\$4,106.00)</b>	

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Superintendent Emmanuel Caulk

A 5% contingency (\$78,080) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.26% decrease in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19121	0840	\$77,280.00

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed deductive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$4,106.00 (Four Thousand, One Hundred Six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Contract for the for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B)  
BG# 19-122

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$27,269.00 (Twenty-seven Thousand, Two Hundred Sixty-nine Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,218.60 (One Thousand, Two Hundred Eighteen Dollars and Sixty Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Ross Tarrant Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To correct deficient plans and specs:**

- Provide labor, materials and equipment to install door hardware for Door 001 – FCPS Preschool Center; add:
- Provide labor, materials and equipment to demolish and relocate existing light switch – Crawford Middle; add:
- Provide labor, materials and equipment to relocate existing light switch – Northern Elem.; add:

Change to DPOs	Change to GC Contract	6.3% A/E FEE
	\$6,921.00	\$0
	\$486.00	\$0
	\$519.00	\$0

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Superintendent Emmanuel Caulk

**To improve original plans and specs:**

- Provide labor, materials and equipment to provide revisions to the reception area – Professional Learning Center (Linlee); add:
- Provide labor, materials and equipment to demolish and replace existing flooring and wall base in Rooms 113A, 114 and 114A – Crawford Middle; add:
- Provide labor, materials and equipment to revise painting scope – Crawford Middle; add:

	\$14,871.00	\$936.87
	\$3,791.00	\$238.83
	\$681.00	\$42.90
<b>Total Change Order No. One:</b>	<b>\$27,269.00</b>	
<b>Design consultant fees:</b>		<b>\$1,218.60</b>

**Total Cost: \$28,487.60**

A 5% contingency (\$79,330) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 1.80% increase in the construction cost.

**Policy: 702 KAR 4:160**

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19122	0840	\$78,530.00

**Attachments(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. One to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B), in the amount of \$27,269.00 (Twenty-seven Thousand, Two Hundred Sixty-nine Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,218.60 (One Thousand, Two Hundred Eighteen Dollars and Sixty Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of a Proposed REVISED Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed REVISED Change Order No. One to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$285,154.00 (Two Hundred Eighty-five Thousand, One Hundred Fifty-four Dollars), and an equivalent decrease in the DPOs of \$285,154.00 (Two Hundred Eighty-five Thousand, One Hundred Fifty-four Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160. This is a no cost change but is required due to KDE paperwork requirements.

**Background/Rationale:** The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To improve original plans and specs:**

- Original bid specification required recoating the roofing. The GC is providing new roofing as a better alternative requiring the voiding of the original DPO vendor and an increase to the GC's contract for an equal amount; add:
  - Tremco / WTI (#40508068)
- Credit to original DPO listing and increase to the GC's contract due to typographical error in GC's bid documents; add:
  - Clay Ingels Co. (#40508041)

Change to DPOs	Change to GC Contract	5.0% A/E FEE
	\$284,154.00	\$0
(\$284,154.00)		
	\$1,000.00	\$0
(\$1,000.00)		

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Superintendent Emmanuel Caulk

Total REVISED Change Order No. One:		(\$285,154.00)	\$285,154.00	
Design consultant fees:				\$0
Total Cost:			\$0	

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.00% change in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$1,105,425

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the REVISED Change Order No. One to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$285,154.00 (Two Hundred Eighty-five Thousand, One Hundred Fifty-four Dollars), and an equivalent decrease in the DPOs of \$285,154.00 (Two Hundred Eighty-five Thousand, One Hundred Fifty-four Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160. This is a no cost change but is required due to KDE paperwork requirements.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of a BG-4 Contract Closeout Form the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the completion of the contract for the construction of a New Parking Lot at The Professional Learning Center at Linlee and approve the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Ross Tarrant Architects, for a contract for the construction of a New Parking Lot at The Professional Learning Center at Linlee. The contract in the total amount of \$291,977.00 with Lagco, Inc. was accepted and approved by the Board in a meeting held on May 20, 2019 and construction began in June 2019. The Department of Facility Design & Construction, the design consultants Ross Tarrant Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved 1 change order adding the amount of \$3,966.20 to the total construction cost. The adjusted contract amount is \$295,943.20. All work has been satisfactorily completed by the contractor. At this time, a BG-4 Contract Closeout Form is presented for acceptance of the work by the Board.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
BG-4 Contract Closeout Form	\$0	Fund 360	Nonrecurring	Approval of the BG-4 complies with the intent of the requirements of 702 KAR 4:160 and the Kentucky Department of Education, District Facilities Branch.

Original Contract Amount	\$291,977.00
Total of Change Orders to Contract (1)	\$3,966.20
Total Cost of Construction	\$295,943.20

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

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**Attachments(s):**       None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board accepted the completion of the contract for the construction of a New Parking Lot at The Professional Learning Center at Linlee and approved the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** January 27, 2020

**TOPIC:** Approval of BG-1 Project Application for the Purchase of 450 Park Place (formerly Lexmark Building 82) BG #20-058

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the purchase of 450 Park Place (formerly Lexmark Building 82) in the amount of \$10,043,289.84 (Ten Million, Forty-three Thousand, Two Hundred Eighty-nine Dollars and Eight-four Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Based on the requirements of The Kentucky Department of Education, FCPS has prepared a BG-1 Project Application for the purchase price and associated costs for the property at 450 Park Place (formerly Lexmark Building 82). The purpose of this BG-1 is to account for the use of funds to purchase the property. The future renovation on this site is covered by BG #20-062. A summation of the purchase costs are presented below. Based on the rationale above, a BG-1 Project Application is required as follows:

**Initial BG-1 Project Application Budget**

Total Construction Cost:	\$0
Bond Discount:	\$0
Fiscal Agent Fee:	\$0
Site Acquisition:	\$10,000,000.00
Closing Costs (title insurance, taxes, recording fees, etc.)	\$43,289.84
<b>Total Estimated Cost:</b>	<b>\$10,043,289.84</b>

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>
General Fund	0001113	0910

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved a BG-1 Project Application for the purchase of 450 Park Place (formerly Lexmark Building 82) in the amount of \$10,043,289.84 (Ten Million, Forty-three Thousand, Two Hundred Eighty-nine Dollars and Eight-four Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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Stephanie Spires, Board Chair

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Emmanuel Caulk, Superintendent

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of Bid, Proposed Contract and a Revision to the BG-1 Project Application for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the base bid with Alternates 1, 2, 3, 4, 5, 6, 7, 8 and 10, as submitted by Marrillia Design & Construction and the proposed contract in the amount of \$5,112,848.00 (Five Million, One Hundred Twelve Thousand, Eight Hundred Forty-eight Dollars) and approve a revision to the BG-1 Project Application for a total of \$6,817,686.00 (Six Million, Eight Hundred Seventeen Thousand, Six Hundred Eighty-six Dollars) for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Project cost estimates include: building construction and site development costs; design fees; furnishings; surveys; and other miscellaneous costs. The project is planned to start construction in February 2020. Final completion is planned for mid-November 2020. On Monday, January 13, 2020, four (4) general contractors submitted proposals on a base bid with ten (10) alternate bids. The results of the bidding are as follows:

BIDDER	BASE BID	Alternate Bid Nos. 1,2,3,4,5,6,7,8&10	BASE BID plus Nos. 1,2,3,4,5,6,7,8&10
1 Marrillia Design & Const.	\$4,800,000	\$312,848	\$5,112,848
2 Griggs Enterprises	\$5,100,000	\$352,596	\$5,452,596
3 D.W. Wilburn, Inc.	\$5,184,000	\$352,000	\$5,536,000
4 BEX Construction	\$5,681,950	\$338,760	\$6,020,710

Alternate #1=Switchgear; Alternate #2=Fire Alarm Equipment Manufacturers; Alternate #3=Security Alarm Manufacturer;  
Alternate #4=Pave Parking Lots; Alternate #5=Bldg. Automation System Manufacturer; Alternate #6=HVAC Manufacturer;  
Alternate #7=Above-grade Electrical; Alternate #8=Tree Removal; Alternate #9=Overhead Fiber Optic Cable;  
Alternate #10+Door Hardware

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**PROPOSAL:** Based on the review of these proposals, the FCPS staff and the design consultants recommend acceptance of the base bid with Alternates 1, 2, 3, 4, 5, 6, 7, 8 and 10, as submitted by Marrillia Design & Construction. approve the proposed contract in the amount of \$5,112,848.00 (Five Million, One Hundred Twelve Thousand, Eight Hundred Forty-eight Dollars) and approve a revision to the BG-1 Project Application for a total of \$6,817,686.00 (Six Million, Eight Hundred Seventeen Thousand, Six Hundred Eighty-six Dollars). The FCPS staff and the design consultants recommend approval of the proposed contract and revised BG-1. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval. Approval will allow the award of a contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices), to commence with minimal delay. Based on this recommendation, a revision to the BG-1 is required as follows:

	<b>Initial BG-1 Total (11/19)</b>	<b>Proposed BG-1 Revision Total</b>
Total Construction Cost:	\$5,400,500.00	\$5,112,848.00
Contingencies:	\$270,025.00	\$511,285.00
Architect/Engineer Fee:	\$380,051.00	\$367,498.00
Fiscal Agent Fee:	\$0	\$0
Bond Discount:	\$0	\$0
Furnishings/Equipment:	\$150,000.00	\$150,000.00
Furnishings/Computers:	\$0	\$0
Technology Network Systems (KETS), telephone, etc.:	\$195,000.00	\$250,000.00
Site Acquisition:	\$0	\$0
Site Survey:	\$0	\$0
Geotechnical Investigations:	\$0	\$0
Special Inspections:	\$11,000.00	\$0
Fundamental Commissioning:	\$27,002.50	\$34,000.00
Advertising:	\$0	\$0
Printing:	\$35,447.00	\$21,120.00
Security Cameras:	\$302,493.00	\$285,493.00
Utility Exploration / AQ / Construction Photography:	\$32,675.00	\$54,590.00
HVAC Balancing / Door Hardware Inspection:	\$34,002.50	\$18,950.00
LFUCG Plan Review Fee:	\$0	\$11,902.00
<b>Total Estimated Cost:</b>	<b>\$6,838,396.00</b>	<b>\$6,817,686.00</b>

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

**FUNDING SOURCE:**

**Fund**  
General Fund

**Org. Code**  
0001113

**Object Code**  
0910

**Attachment(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board accepted the base bid with Alternates 1, 2, 3, 4, 5, 6, 7, 8 and 10, as submitted by Marrillia Design & Construction and the proposed contract in the amount of \$5,112,848.00 (Five Million, One Hundred Twelve Thousand, Eight Hundred Forty-eight Dollars) and approve a revision to the BG-1 Project Application for a total of \$6,817,686.00 (Six Million, Eight Hundred Seventeen Thousand, Six Hundred Eighty-six Dollars) for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** January 27, 2020

**TOPIC:** Approval of Commissioning Agent Agreement for the for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Authorize the Superintendent to execute a contract with Paladin, Inc. in the amount of \$34,000 (Thirty-four Thousand Dollars) to perform the commissioning services outlined below.

**Background/Rationale:** Even when new building systems are installed properly the question remains whether these systems are performing at the optimal and most energy-efficient levels. Building commissioning attempts to ensure that the building's mechanical/electrical systems and components not only meet Owner's operational objectives, but are also conserving resources and cost. Similar to Special Inspections, the use of Facility Commissioning has grown rapidly in the past few years and has now likewise been incorporated into the building code requirements of the 2012 International Energy Conservation Code (IECC) and the 2010 American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE). Currently the requirements of the ASHRAE 90.1-2010 are the less stringent. Based on that fact, the project engineer has provided a written scope of work for the fundamental commissioning (related to HVAC and lighting control systems) required by ASHRAE for this project. (The International Building Codes are expected to increase the requirements for commissioning in the future to include more of building systems and components.) Three (3) commissioning agents were contacted and one proposal was received for this project. Based on the design team's analysis of the proposals received, Paladin, Inc. appears to have met all of the project scope of work criteria, and has submitted an acceptable and cost-efficient proposal. The total anticipated value of the services (\$34,000) needed for the project requires the approval of the Board.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>
Construction 360	0003610	20060	0349

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board authorized the Superintendent to execute a contract with Paladin, Inc. in the amount of \$34,000 (Thirty-four Thousand Dollars) to perform the commissioning services outlined above.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: BRYAN STATION MIDDLE ATSI IMPROVEMENT PLAN**

**PREPARED BY: Robin Kirby, Principal**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the ATSI School Improvement Plan**

**Background/Rationale:** School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement process, leaders focus on priority needs, funding, and closing the achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): January 27, 2020 Action Items**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Comprehensive School Improvement Plan (CSIP)

## Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

## Operational Definitions

**Goal:** Long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicator, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

**Objective:** Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

**Strategy:** An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldrige, etc.*).

**Activity:** Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

**Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization’s workforce and relate to its core competencies. These are the factors that determine an organization’s success and help it prioritize areas for growth.

- [KCWP 1: Design and Deploy Standards](#)
- [KCWP 2: Design and Deliver Instruction](#)
- [KCWP 3: Design and Deliver Assessment Literacy](#)
- [KCWP 4: Review, Analyze and Apply Data](#)
- [KCWP 5: Design, Align and Deliver Support](#)
- [KCWP 6: Establishing Learning Culture and Environment](#)

**Measure of Success:** Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative, but are observable in some way.

**Progress Monitoring:** Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

**Funding:** Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

## Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
  - For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and, growth.
  - For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

**Goal:** Include long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicator, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Include short-term targets to be attained by the end of the current academic year. There can be multiple objectives for each goal.	An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed above or another established improvement approach (i.e. <i>Six Sigma</i> , <i>Shipley</i> ,	Include actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that shows the impact of the work. The <b>measures</b> may be quantitative or qualitative, but are observable in some way.	Discuss the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals. Progress monitoring ensures that plans are being revisited and an opportunity to determine whether the plan is working.	List the funding source(s) used to support (or needed to support) the improvement initiative.

	Baldrige, etc.).				
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1: Proficiency Goal

Goal 1: Increase the percentage of combined reading and math P/D scores from 49.6 to 57.9 by 2025.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the percentage of students scoring P/D in Reading from 57.9% to 59.8% by May 2020.	KCWP 1: Design and Deploy Standards	Weekly PLC meetings to review the alignment between standards and learning targets, and assessment measures.	PLC Minutes with aligning Lesson Plan Snapshots (PDSA)	Aug - May: PLC Meetings Every Tuesday (ELA/SS together for Striving Readers Cohort) - Attended/monitored by Admin.	N/A
	KCWP 2: Design and Deliver Instruction  KCWP 5: Design, Align, and deliver Support  KCWP 6: Establishing a Learning Culture and Environment	On-going professional learning and monitoring in the areas of Reading strategies, Go-To Strategies for students, EL objectives, School wide writing strategies, and PDSA implementation.	Agendas/Sign-in Sheets Common assessment data Walk Through Data	9/5, 12/5 - Striving Readers literacy strategies through Grade Level Meetings - Implementation of strategies monitored by Admin.  11/7, 11/14 - EL Strategies through Grade Level Meetings - Implementation of strategies monitored by Admin.  1/9 - Incorporating Language Objectives through Grade Level	N/A



				Meetings - Implementation of strategies monitored by Admin.	
Objective 2: Increase the percentage of students scoring P/D in Math from 41.6% to 44.3% by May 2020.		School wide protocol for documentation/monitoring tiered intervention movement considerations.	MTSS Minutes PLC Minutes Intervention Data	Intervention Meetings every midterm and quarter - Attended/monitored by MTSS lead	N/A
		Grade level watch lists for students performing below proficiency.	PLC Minutes	Monitored by PLC Facilitator and Admin	N/A
		Flexible interventions for Reading and Math based on grade level standards in 6th grade.	MAP Data Common Assessment Data	Sept - May: Students scheduled for 30 minutes every Wednesday - Monitored by Admin.  December - Data Review (Fall-Winter MAP)	N/A
Objective 3: Increase the percentage of combined Reading and Math P/D scores for EL students from 11.3% to 15.1% by May 2020.		iReady in every ELA/Reading class	iReady pre/post data	Sept: Initial Screening Jan/Feb: Winter diagnostic - Monitored by Striving Readers Literacy Coach and Admin.	\$15,080 -Title /Striving Readers
		After school program to focus on grade level reading and math skills. Offered in three sessions for 8 weeks.	Pre/post assessment data UL Assessment data	Monitored by ESS Coordinator and Admin.	\$7,200 - ESS Funds
		Bi-Weekly progress monitoring of EL Students	PM Data PowerUp Data	Monitored by EL Teacher and Admin	N/A

2: Separate Academic Indicator

Goal 2: Increase the percentage of students meeting proficiency in Science, Social Studies, and On Demand Writing to 50.4% by 2025.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the percentage of students scoring P/D in Science from 14.9% to 18.8% by May 2020.	KCWP 1: Design and Deploy Standards  KCWP 2: Design and Deliver Instruction	PLC meetings every Tuesday to review the alignment between standards and learning targets, and assessment measures.	PLC Minutes with aligning Lesson Plan Snapshots (PDSA)	Aug - May: PLC Meetings Every Tuesday (ELA/SS together for Striving Readers Cohort) - Attended/monitored by Admin.	N/A
		Common Assessment Item analysis through PLC	PLC Minutes	Aug - May: PLC Meetings Every Tuesday (ELA/SS together for Striving Readers Cohort) - Monitored by PLC Facilitators and Admin	N/A
Objective 2: Increase the percentage of students scoring P/D in Social Studies from 50.7% to 52.9% by May 2020.	KCWP 3: Design and Deliver Assessment Literacy  KCWP 4: Review, Analyze and Apply Data	Teacher training on School wide writing format for ODW and short answer questions.	PLC Minutes Department/Team Meeting Minutes Walk through data	Train the trainers - November EL Meeting Team Trainings by December 19 Implementation of format monitored by Admin.	N/A
Objective 3: Increase the percentage of students scoring P/D in ODW from 34.5% to 37.5% by May 2020.		School wide mock ODW test	Data analysis PLC Minutes	Monitored by 8th Grade ODW teachers, Admin, ELA content Lead	N/A

3: Achievement Gap

Goal 3 : Increase the percentage of students in one or more gap groups scoring proficiency in Reading and Math to 50% by 2025.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase proficiency of all Gap students in Reading from 43.1% to 47% by May 2020.	KCWP 2: Design and Deliver Instruction  KCWP 4: Review, Analyze and Apply Data  KCWP 6: Establishing a Learning Culture and Environment	School wide RTI process with documentation tools and progress monitoring checks.	FAST PM MTSS Minutes Intervention Data	Monitored by MTSS Lead and Admin	N/A
Objective 2: Increase proficiency of all Gap students in Math 26.8% from to 30% by May 2020.		Implementation of high yield instructional strategies in all content areas.	Walk-through Data Lesson Plans	Monitored by Admin. weekly walk through data	N/A
Objective 3: Increase proficiency of EL students in Reading from 11.3% to 15.3% by May 2020.		Implementation and monitoring of School Wide Reading and writing strategies and Academic Language Strategies	Walk-through Data Lesson Plans	Monitored by Admin.	N/A
Increase proficiency of EL students in Math from from 7.5% to 11.7% by May 2020		Monthly data analysis focusing on data wise questions (What does the data tell us? What does the data not tell us? Celebrations? Concerns? Next steps?)	PLC Minutes	Monitored by PLC Facilitators and Admin	N/A
Objective 4: Increase proficiency of SPED students in Reading and Math from 17% to 20% by May 2020.		Progress Monitoring of EL and SPED students	PowerUp FAST	Monitored by EL Teacher and SPED department Lead.	N/A
		Implementation and monitoring of culturally responsive practices	Walk-through Data Lesson Plans	Monitored by Admin	N/A

4: Growth

Goal 4: Reduce the percentage of students scoring novice in Reading and Math from 21.3% to 10% by 2025.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Reduce the percentage of all students scoring novice in Reading from 22.9% to 20.9% by May 2020.	KCWP 5: Design, Align and Deliver Support  KCWP 6: Establishing Learning Culture and Environment	Create and monitor a watch list for students scoring below proficiency	MTSS Minutes PLC Minutes	Monitored by MTSS Lead, PLC Facilitators, Admin.	
		After school program to focus on grade level reading and math skills. Offered in three sessions for 8 weeks.	Pre/post assessment data UL Assessment data	Monitored by ESS Coordinator and Admin.	\$7,200 ESS Funds
Objective 2: Reduce the percentage of all students scoring novice in Math from 19.7% to 17.7% by May 2020.		Implement and monitor a school wide behavioral support system.	PBIS Minutes Behavior Data	Monitored by PBIS Lead, District Support and Admin	
		Student data notebooks	MAP Data UL Assessment Data	Monitored by Guidance Counselors and Admin	
Objective 3: Reduce the percentage of EL students scoring novice in Reading and Math from 73% to 68% by May 2020. (Broken down by content in GAP diagnostic)		Mentoring programs for Gap Students	Mentor Logs Behavior Data SAT Minutes	Implemented and monitored by Student Assistance Team	
		Flexible interventions for Math and Reading based on grade level standards in 6th grade.	MAP Data Common Assessment Data	October - May - Monitored by Admin.	

4: Other

Goal 4: Increase the percentage of EL students attaining growth on ACCESS from 57.7% to 75% by 2025.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the percentage of EL students attaining growth on ACCESS from 57.7% to 61% by May 2020.	KCWP 2: Design and Deliver Instruction	Bi-Weekly progress monitoring of EL Students	PM Data PowerUp Data	Monitored by EL Teacher, district support and Admin.	N/A
	KCWP 4: Review, Analyze, and Apply Data	Ongoing professional learning and support on PSP’s, Integrating Academic Vocabulary, Go-To Strategies EL for students and integrating EL objectives.	GLM Agendas PLC Minutes Lesson Plans	Monitored by EL Teacher, district support and Admin.	N/A
	KCWP 5: Design, Align, and Deliver Support	Push in EL Co-Teacher to assist with implementing strategies and focus on academic objectives.	Common Assessment Data MAP Data	Implementation of strategies monitored by District Support and Admin.	

Special Considerations for Targeted Support and Improvement (TSI) Schools

TSI schools must embed their subgroup(s) plan for improvement within their CSIPs. TSI stakeholders, including the principal and other school leaders, teachers, and parents, should carefully consider what must be done to ensure the subgroup(s) perform(s) at high levels in the state accountability system. In addition to identifying strategies and activities within the CSIP that address the specific needs of underperforming groups, provide narrative information regarding the additional requirements for TSI schools in the following chart:

Components Of Turnaround Leadership Development And Support:
<p><b>Consider:</b> How will you ensure that school leadership has or develops the skills and disposition to achieve accelerated, meaningful, and sustainable increases in student achievement for underperforming subgroups?</p> <p><b>Response:</b> The school leadership will participate in professional development and workshops on WIDA and ACCESS data analysis and how to use information from data to develop an action plan to support the increase in student achievement for our EL population. Development of a 30-60-90 day plan with monitoring from district chief of completion of action items on a weekly basis.</p>
Identification Of Critical Resources Inequities:
<p><b>Consider:</b> Describe the process used to review the allocation and use of resources (people, time, and money), any resource inequities that were identified that may contribute to underperformance, and how identified resource inequities will be addressed.</p> <p><b>Response:</b> Presently, the English Language instructor is utilized for resource support for our EL population; however, through research and professional development, there is a need for more support of EL students in their general classes. Professional development for certified staff to support the growth of EL students through instructional strategies, language objectives, and academic language taught aligned with the content standards has been implemented.</p>

Targeted Subgroups and Evidence-Based Interventions:		
<p><b>Consider:</b> Identify the areas of need revealed by the analysis of academic and non-academic data that will be addressed through CSIP activities for your targeted subgroup(s). What evidence-based practice(s) will the school incorporate that specifically targets the subgroup(s) achievement that contributed to the TSI identification? How will we monitor the evidence-based practice to ensure it is implemented with fidelity? Complete the table below to document the evidence that supports the Activities outlined in this plan. Additional rows may be added to accommodate additional pieces of evidence.</p> <p><b>Response:</b></p>		
Evidence-based Activity	Evidence Citation	Uploaded in eProve
Training staff on the usage of Go To Strategies for English Learner Students.	Levine, L. N. Lukens, L. & Smallwood, B.A. (2013). <i>The GO TO strategies: Scaffolding options for teachers of English language learners, K-12</i> . For Project EXCELL, a partnership between the University of Missouri - Kansas City and North Kansas City Schools, funded by the US Department of Education, PR Number T195N070316.	<input checked="" type="checkbox"/>
Instructional Leadership Team to conduct a book study on a comprehensive framework for transforming school for English Learners.	Zacarian, D. (2011). Transforming schools for English learners: a comprehensive framework for school leaders. Library of Congress Cataloging-in-Publication Data. Corwin.	<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>
		<input type="checkbox"/>

Additional Actions That Address The Causes Of Consistently Underperforming Subgroups Of Students

**Consider:** Describe the process used to review the learning culture related to your targeted subgroup(s) and any additional actions that were determined to address the causes of underperformance.

**Response:**  
Analysis student data from FAST progress monitoring, MAP, and Lexila - Power Up on a bi-weekly to determine areas of need and adjusting of supports in general education courses.



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: CONTRACT – Resolution Employing Attorneys**

**PREPARED BY: Shelley Chatfield**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Chenoweth Law Office.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month, District staff would like to enter in to an agreement with Chenoweth Law Office for legal services.**

**Policy: 01.11**

**Fiscal Impact: \$30,000+**

**Attachments(s): Contract**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

RESOLUTION EMPLOYING ATTORNEYS

WHEREAS, under the provisions of KRS 160.370, the Superintendent is the executive agent of the Board of Education of the Fayette County Public Schools and the professional adviser to the Board in all matters, and

WHEREAS, the Board of Education, under the provisions of KRS 160.290(1), has general control and management of the Fayette County Public Schools, as well as of all school funds, and

WHEREAS, the Superintendent of the Fayette County Public Schools has requested this Board to authorize him to employ, for legal services as needed, for and on behalf of the Board of Education/Fayette County Public Schools, and for assisting and advising him in relation to his duties and responsibilities, and others employed in the School District as authorized by him, the Chenoweth Law Office; and the Board of Education is the client under this resolution and retains the ultimate right to limit the incurring of liability for professional services.

On motion of \_\_\_\_\_, and seconded by \_\_\_\_\_,

BE IT RESOLVED:

The Chenoweth Law Office is employed as legal counsel to represent, assist, and advise the Board of Education of the Fayette County Public Schools and Superintendent on behalf of the Board of Education and to render such legal services as may be requested or required on an as needed basis. This resolution is not intended to replace or supplant any other contract, agreement, or resolution by which the Board of Education has determined or will determine to retain or utilize any other legal counsel on an ongoing, periodic, specific, or as needed basis.

The Chenoweth Law Office, located at 114 South Main Street, Lawrenceburg, Kentucky 40342, is to be paid the sum of One Hundred Thirty-five Dollars (\$135.00) per hour for legal services rendered and for travel time, and to be reimbursed for any reasonable expenses incurred. Mileage is to be reimbursed at the rate consistent with that paid to reimburse employees, as established from time to time by the Kentucky Finance Cabinet. Itemized bills for legal services rendered, travel, and expenses incurred are to be submitted periodically by the Chenoweth Law Office for payment by the Board of Education for the Fayette County Public Schools. These bills for legal services and expenses shall not be submitted for a period of less than one (1) month, unless otherwise requested.

This \_\_\_\_\_ day of \_\_\_\_\_, 2020.

BOARD MEMBER

VOTE

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: CONTRACT – Helping Hand, LLC**

**PREPARED BY: Amy Boatman**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Helping Hand, LLC to provide security ambassadors to STEAM.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month, District staff would like to enter in to an agreement with Helping Hand, LLC to provide security ambassadors to STEAM.**

**Policy: 01.11**

**Fiscal Impact: \$32,000.00**

**Attachments(s): Contract**

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## CONTRACT

**THIS CONTRACT** is entered into this 19th day of December, 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502, ("Board"), and **Helping Hand LLC, 4809 Chaffey Lane, Lexington KY 40515** ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

**Helping Hand LLC**, provides **security and safety services** and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **STEAM Academy** as an independent contractor, services under the direction of **Amy Boatman**.

2. The second party shall provide **3 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 1 employees from 7:00 AM to 3:00 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear, at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The contractor shall respond within 24 hours to any emails or phone calls from the district.



- The contractor shall track all items found through the screening process and submit these findings monthly to the district.
- The contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract the name, date of birth and social security number of all employees who are to perform work for School District under the contract and certification that they have met the requirements herein. The contractor shall self-report any changes to background status of personnel.
- The Contractor is responsible for the conduct of its personnel. The contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/ performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the contractor. The contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure that the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.



- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.
- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, sub-contractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance



with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.

- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$20/hr. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$32,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of



race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from July 1, 2019, through June 30, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

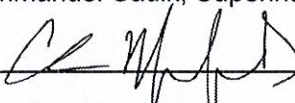
IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

**Director's Approval**

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Emmanuel Caulk, Superintendent Date

  
\_\_\_\_\_  
Helping Hand LLC Date



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: CONTRACT – Helping Hand, LLC**

**PREPARED BY: Amy Boatman**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Helping Hand, LLC to provide security ambassadors to STEAM.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month, District staff would like to enter in to an agreement with Helping Hand, LLC to provide security ambassadors to STEAM.**

**Policy: 01.11**

**Fiscal Impact: \$32,000.00**

**Attachments(s): Contract**

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- All contract personnel must wear, at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The contractor shall respond within 24 hours to any emails or phone calls from the district.



- The contractor shall track all items found through the screening process and submit these findings monthly to the district.
- The contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract the name, date of birth and social security number of all employees who are to perform work for School District under the contract and certification that they have met the requirements herein. The contractor shall self-report any changes to background status of personnel.
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- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the contractor. The contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure that the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.



- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.
- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, sub-contractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance



with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.

- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$20/hr. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$32,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of



race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from July 1, 2019, through June 30, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

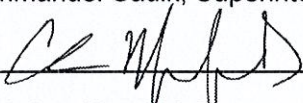
IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

**Director's Approval**

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Emmanuel Caulk, Superintendent Date

  
\_\_\_\_\_  
Helping Hand LLC Date

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: School Facilities Construction Commission (SFCC) Official Offer of Assistance during 2020 – 2022 Biennium.**

**PREPARED BY: James Springate, Construction Accountant 381-4153**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the acceptance of the offer of assistance extended by the School Facilities Construction Commission for (\$229,920) two hundred twenty nine thousand nine hundred twenty dollars annual debt service on bonds to be sold for proposed construction or major renovation of facilities outlined in the approved District Facilities Plan, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.**

**Background/Rationale: On January 6, 2020, the School Facilities Construction Commission (SFCC) made an offer of assistance to the Board of Education in the amount of \$229,920 (two hundred twenty nine thousand nine hundred twenty dollars) to be applied toward annual debt service. The funds must be used for debt service on bonds to be sold for proposed construction or major renovation of facilities outlined in the most currently approved District Facilities Plan. In order to be eligible for these funds, the District must provide verification that no bonds were sold before June 30, 2020, which assumes that funding is included in the 2020-2022 biennium, cash balances that were transferred to the SFCC escrow accounts in the following amounts: Cash Building Fund \$186,418.56 (one hundred eighty six thousand four hundred eighteen dollars and fifty six cents) and to the Cash Capital Outlay Fund \$0 (zero dollars), plus interest accumulated on these funds. Additionally, the SFCC requires that the Board accept or reject the offer no later than February 4, 2020.**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Policy: KRS 157.620 School district participation requirements; KRS 157.622 Assistance to school districts.**

**Fiscal Impact: These additional funds will afford expanded bonding capacity that can be used to finance District projects.**

**Attachments(s): None**

**On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the acceptance of the offer of assistance extended by the School Facilities Construction Commission for \$229,920 (two hundred twenty nine thousand nine hundred twenty dollars) annual debt service on bonds to be sold for proposed construction or major renovation of facilities outlined in the approved District Facilities Plan, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.**

\_\_\_\_\_  
**Stephanie Spires, Chair**

\_\_\_\_\_  
**Emmanuel Caulk, Superintendent**

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: FRYSC Assurance Certification 2020-2022**

**PREPARED BY: Doug Adams, Director of Student Support Services**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Motion to approve the 2020-2022 FRYSC Continuation Program Plan.**

**Background/Rationale: As a condition for approval of FRYSC grant funds, school districts must agree to a set of assurances to be included in center operation plans. Those assurances include: Compliance with all applicable statutes and regulations Assignment of a district designee for FRYSC program meetings Include center Advisory Councils in coordinator position hiring processes Appropriate maintenance of student and family records Maintenance of required compliance documentation Cabinet for Health and Family Services staff conduct regular monitoring visits of district centers, as well as IAKSS staff, and FCPS programs are in full compliance with the requirements outlined above.**

**Policy: Motion: A motion is in order to approve Family Resource and Youth Services Center Assurances to be submitted to the Cabinet for Health and Family Services.**

**Fiscal Impact: N/A**

**Attachments(s): FRYSC School District Assurance Certification FYs2020-2022**

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of DECEMBER 31, 2019 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending December 31, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending December 31, 2019.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through DECEMBER 31, 2019	\$335,900,886	58%	60%	-2%
TOTAL EXPENDITURES through DECEMBER 31, 2019	\$175,204,961	30%	28%	2%
GENERAL FUND BALANCE as of DECEMBER 31, 2019	\$160,695,925			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:  
  
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**General Fund Review**

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru December 31	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru December 31	% Realized
Total Revenues	\$ 582,314,579	\$ 582,314,579	\$ 335,900,886	57.7%	\$ 511,939,366	\$ 512,109,714	\$ 308,517,900	60.2%
Total Expenses	\$ 582,314,579	\$ 582,314,579	\$ 175,204,961	30.1%	\$ 511,969,366	\$ 512,109,714	\$ 143,507,929	28.0%
General Fund Balance			<u>\$ 160,695,925</u>				<u>\$ 165,009,971</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
DECEMBER 2019**

**REVENUES**

Revenue from local sources:	
Taxation	\$234,553,679.29
Investment earnings	\$333,537.55
Other revenue	<u>\$60,367,064.44</u>
Total revenue from local sources	\$295,254,281.28
Revenue from state sources	\$63,704,826.51
Revenue from federal sources	\$11,934,022.82
On-Behalf sources	\$0.00
Beginning Balance	\$103,319,763.69
Transfers	<u>\$0.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$474,212,894.30</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$105,031,971.37
District Administrative	\$8,127,370.51
School Administrative	\$12,283,440.54
Operations & Support	\$10,555,473.89
Transportation	\$7,627,595.63
Food Service	<u>\$4,346,255.73</u>
Total salaries	\$147,972,107.67
Vendor Payments	\$63,094,557.53
Transfers and on-behalf payments	<u>\$37,704,455.70</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$248,771,120.90</u></b>

<b>NET INCREASE/(DECREASE) IN</b>	
<b>    NET ASSETS/FUND BALANCES</b>	<b><u>\$225,441,773.40</u></b>

Statement of Revenues Expenditures and Changes in Fund Balances  
December 2019

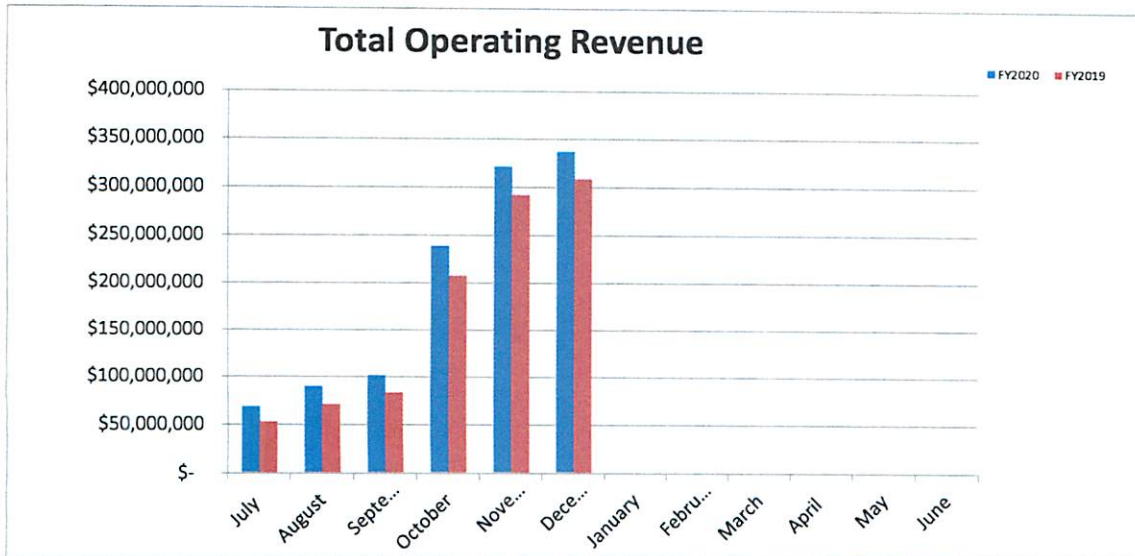
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	193,769,135.95	-	-	26,992,005.20	-	-	-	-	-	220,761,141.15
Motor vehicle taxes	4,202,541.28	-	-	430,425.81	-	-	-	-	-	4,632,967.09
Utility taxes	9,159,571.05	-	-	-	-	-	-	-	-	9,159,571.05
Taxation revenue	207,131,248.28	-	-	27,422,431.01	-	-	-	-	-	234,553,679.29
Investment earnings	236,588.88	-	-	-	-	96,948.67	-	-	-	333,537.55
Other revenue	10,608,888.94	1,629,008.02	-	-	44,800,013.67	-	1,815,567.48	1,474,222.31	39,364.02	60,367,064.44
Total revenue from local sources	217,976,726.10	1,629,008.02	-	27,422,431.01	44,800,013.67	96,948.67	1,815,567.48	1,474,222.31	39,364.02	295,254,281.28
Revenue from state sources	45,944,498.80	6,216,984.72	1,841,180.00	-	-	9,687,419.95	14,743.04	-	-	63,704,826.51
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	804,055.91	5,072,914.67	-	-	100,332.96	-	5,956,719.28	-	-	11,934,022.82
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,240,132.87	1,934,084.19	293,246.43	103,319,763.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>335,900,886.44</b>	<b>13,490,262.81</b>	<b>1,841,180.00</b>	<b>27,422,431.01</b>	<b>70,005,685.80</b>	<b>9,784,368.62</b>	<b>12,027,162.67</b>	<b>3,408,306.50</b>	<b>332,610.45</b>	<b>474,212,894.30</b>
<b>Expenditures</b>										
Instructional	94,066,929.33	10,965,042.04	-	-	-	-	-	-	-	105,031,971.37
District Administration	6,802,811.13	1,324,559.38	-	-	-	-	-	-	-	8,127,370.51
School Administration	10,850,159.70	87,449.47	-	-	-	-	-	1,345,831.37	-	12,283,440.54
Operations & Support	10,416,752.24	138,721.65	-	-	-	-	-	-	-	10,555,473.89
Transportation	7,627,595.63	-	-	-	-	-	-	-	-	7,627,595.63
Food Service	-	-	-	-	-	-	4,346,255.73	-	-	4,346,255.73
Total Salaries and Benefits	129,764,248.03	12,515,772.54	-	-	-	-	4,346,255.73	1,345,831.37	-	147,972,107.67
Vendor Payments	28,285,206.83	5,073,211.94	-	-	24,315,359.71	-	5,140,558.37	267,051.33	13,169.35	63,094,557.53
Transfers and on-behalf payments	17,155,506.29	953,581.22	2,395,184.38	7,292,235.57	-	9,687,419.95	220,528.29	-	-	37,704,455.70
<b>Total Expenditures</b>	<b>175,204,961.15</b>	<b>18,542,565.70</b>	<b>2,395,184.38</b>	<b>7,292,235.57</b>	<b>24,315,359.71</b>	<b>9,687,419.95</b>	<b>9,707,342.39</b>	<b>1,612,882.70</b>	<b>13,169.35</b>	<b>248,771,120.90</b>
<b>Net Change in Fund Balance</b>	<b>160,695,925.29</b>	<b>(5,052,302.89)</b>	<b>(554,004.38)</b>	<b>20,130,195.44</b>	<b>45,690,326.09</b>	<b>96,948.67</b>	<b>2,319,820.28</b>	<b>1,795,423.80</b>	<b>319,441.10</b>	<b>225,441,773.40</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 458,444,814.68	\$ 237,437,726.46	\$ 221,007,088.22
Proprietary	\$ 15,435,469.17	\$ 11,320,225.09	\$ 4,115,244.08
Fiduciary	\$ 332,610.45	\$ 13,169.35	\$ 319,441.10
<b>Net Change in Fund Balance</b>	<b>\$ 474,212,894.30</b>	<b>\$ 248,771,120.90</b>	<b>\$ 225,441,773.40</b>

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING DECEMBER 31, 2019  
50% of the 2019-2020 FISCAL YEAR IS COMPLETE

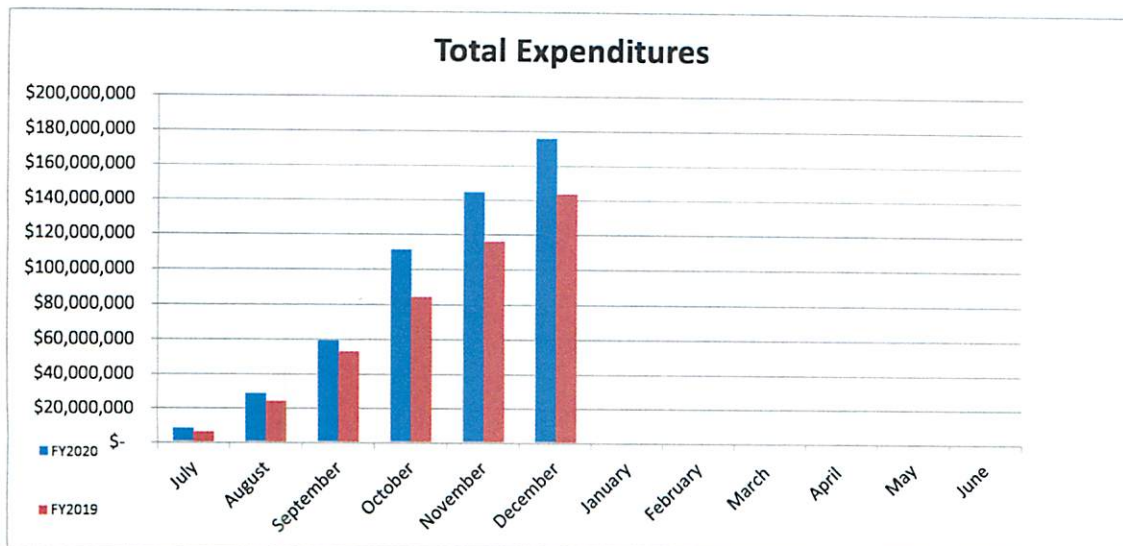
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 12/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (audited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$197,894,086	(\$28,602,891.31)	0.00%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$9,159,571	(\$11,840,428.95)	43.62%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$9,010,529	(\$28,989,471.00)	23.71%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$77,592	(\$822,408.46)	8.62%
TUITION	\$169,159	\$169,159	\$20,734	(\$148,425.04)	12.26%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$498,804	(\$468,829.20)	51.55%
INTEREST	\$1,750,000	\$1,750,000	\$236,589	(\$1,513,411.12)	13.52%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$3,950,484	\$1,577,626	(\$2,372,858.02)	39.94%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$45,445,695	(\$46,054,305.00)	49.67%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$688,659	(\$1,129,253.49)	37.88%
MEDICAID	\$212,143	\$212,143	\$115,397	(\$96,745.60)	54.40%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$582,314,579</b>	<b>\$582,314,579</b>	<b>\$335,900,886</b>	<b>(\$246,413,693)</b>	<b>58%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING DECEMBER 31, 2019  
50% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 12/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$327,817,413	\$325,250,189	\$79,318,071	(\$245,932,119)	24.39%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,359,082	\$9,211,399	(\$19,147,683)	32.48%
INSTRUCTIONAL STAFF SUPP SERV	\$25,264,479	\$26,476,655	\$11,289,267	(\$15,187,389)	42.64%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,802,552	\$5,375,752	(\$3,426,799)	61.07%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$30,280,651	\$11,244,221	(\$19,036,430)	37.13%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$29,835,716	\$13,742,645	(\$16,093,071)	46.06%
MAINTENANCE	\$49,277,624	\$50,946,171	\$18,839,737	(\$32,106,433)	36.98%
STUDENT TRANSPORTATION	\$25,760,830	\$24,805,525	\$8,890,848	(\$15,914,678)	35.84%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$605,327	\$137,516	(\$467,811)	22.72%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$107,327	(\$1,427,383)	6.99%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$17,048,179	(\$3,369,821)	0.00%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$582,314,579</b>	<b>\$582,314,579</b>	<b>\$175,204,961</b>	<b>(\$407,109,618)</b>	<b>30.09%</b>





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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	184,965,412.67	.00	3,819,615.20	193,537,164.13	206,122,499.00	12,585,334.87	93.9
1113 PSCR TAX	314,051.99	.00	26,249.95	26,249.95	6,938,833.00	6,912,583.05	.4
1115 DLQ TAX	94,843.26	.00	17,979.75	128,130.33	900,000.00	771,869.67	14.2
1117 MV TAX	4,002,427.31	.00	597,622.35	4,202,541.28	12,535,645.00	8,333,103.72	33.5
TOTAL AD VALOREM TAXES	189,376,735.23	.00	4,461,467.25	197,894,085.69	226,496,977.00	28,602,891.31	87.4
SALES & USE TAXES							
1121 UTIL TAX	8,460,737.17	.00	1,677,665.98	9,159,571.05	21,000,000.00	11,840,428.95	43.6
TOTAL SALES & USE TAXES	8,460,737.17	.00	1,677,665.98	9,159,571.05	21,000,000.00	11,840,428.95	43.6
INCOME TAXES							
1131 OCC LIC TA	8,377,391.46	.00	502,688.95	9,010,529.00	38,000,000.00	28,989,471.00	23.7
TOTAL INCOME TAXES	8,377,391.46	.00	502,688.95	9,010,529.00	38,000,000.00	28,989,471.00	23.7
OTHER TAXES							
1191 OMIT TAX	151,445.51	.00	.00	77,591.54	900,000.00	822,408.46	8.6
TOTAL OTHER TAXES	151,445.51	.00	.00	77,591.54	900,000.00	822,408.46	8.6
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	20,513.11	.00	4,512.43	20,733.96	49,159.00	28,425.04	42.2

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 2  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	66,960.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	87,473.11	.00	4,512.43	20,733.96	169,159.00	148,425.04	12.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	302,552.77	.00	108,270.83	236,588.88	1,750,000.00	1,513,411.12	13.5
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	302,552.77	.00	108,270.83	236,588.88	1,750,000.00	1,513,411.12	13.5
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	51,584.65	.00	.00	35,350.56	200,000.00	164,649.44	17.7
1912 BUS RENT	412,049.34	.00	88,078.76	315,365.83	825,000.00	509,634.17	38.2
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,952.32	.00	25,000.00	26,200.00	39,652.00	13,452.00	66.1
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,579,920.11	.00	189,730.87	828,951.98	2,335,832.00	1,506,880.02	35.5
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	261,344.32	371,757.61	550,000.00	178,242.39	67.6
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,048,506.42	.00	564,153.95	1,577,625.98	3,950,484.00	2,372,858.02	39.9
TOTAL REVENUE FROM LOCAL SOURCES	208,804,841.67	.00	7,318,759.39	217,976,726.10	292,304,620.00	74,327,893.90	74.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	46,822,182.00	.00	7,619,110.00	45,445,695.00	91,500,000.00	46,054,305.00	49.7
TOTAL STATE PROGRAM	46,822,182.00	.00	7,619,110.00	45,445,695.00	91,500,000.00	46,054,305.00	49.7
OTHER STATE FUNDING							

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 3  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	492,882.08	.00	83,162.89	498,803.80	967,633.00	468,829.20	51.6
TOTAL REVENUE IN LIEU OF TAXES/STATE	492,882.08	.00	83,162.89	498,803.80	967,633.00	468,829.20	51.6
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	47,315,064.08	.00	7,702,272.89	45,944,498.80	216,804,063.00	170,859,564.20	21.2
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	115,397.40	212,143.00	96,745.60	54.4
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	115,397.40	212,143.00	96,745.60	54.4
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	115,397.40	212,143.00	96,745.60	54.4
OTHER RECEIPTS							

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 4  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	279,070.58	.00	376,897.45	688,658.51	1,817,912.00	1,129,253.49	37.9
TOTAL INTERFUND TRANSFERS	279,070.58	.00	376,897.45	688,658.51	1,817,912.00	1,129,253.49	37.9
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	279,070.58	.00	376,897.45	688,658.51	1,817,912.00	1,129,253.49	37.9
TOTAL RECEIPTS	256,398,976.33	.00	15,397,929.73	264,725,280.81	511,138,738.00	246,413,457.19	51.8
TOTAL REVENUE	308,739,152.06	.00	15,397,929.73	335,900,886.44	582,314,579.00	246,413,692.56	57.7

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 5  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	69,246,311.08	.00	16,325,963.75	72,672,925.75	198,775,827.69	126,102,901.94	36.6
0200	4,871,891.33	.00	1,165,414.86	5,239,162.56	13,901,837.51	8,662,674.95	37.7
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	59,607.56	26,709.73	3,203.17	60,647.85	236,838.03	149,480.45	36.9
0400	24,169.29	1,610.90	240.00	12,340.98	56,363.11	42,411.23	24.8
0500	33,130.53	7,611.33	5,733.30	43,007.18	111,918.25	61,299.74	45.2
0600	898,525.14	272,708.46	152,731.22	1,152,360.97	2,347,920.71	922,851.28	60.7
0700	41,125.17	21,830.67	560.08	84,770.21	222,955.83	116,354.95	47.8
0800	47,734.02	34,507.32	9,806.82	52,855.06	375,397.29	288,034.91	23.3
0840	.00	.00	.00	.00	627,977.81	627,977.81	.0
TOTAL 1000 INSTRUCTION	75,222,494.12	364,978.41	17,663,653.20	79,318,070.56	325,250,189.37	245,567,140.40	24.5
2100 STUDENT SUPPORT SERVICES							
0100	7,259,240.12	.00	1,903,009.18	8,606,324.14	23,442,177.28	14,835,853.14	36.7
0200	435,640.62	.00	112,504.43	513,719.26	1,414,072.28	900,353.02	36.3
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	84,887.59	461.05	21,267.87	74,953.23	139,268.96	63,854.68	54.2
0400	.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	6,493.30	1,035.91	1,405.40	5,860.41	23,988.68	17,092.36	28.8
0600	5,160.05	482.95	1,902.83	9,997.49	32,443.31	21,962.87	32.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	150.00	105.00	.00	544.00	500.00	-149.00	129.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	7,791,571.68	2,084.91	2,040,089.71	9,211,398.53	28,359,081.81	19,145,598.37	32.5
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	5,645,832.80	.00	1,228,985.06	6,359,399.32	14,919,611.93	8,560,212.61	42.6
0200	561,494.94	.00	111,428.54	664,802.48	1,388,150.74	723,348.26	47.9
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	399,092.36	46,081.93	28,536.94	397,577.42	888,349.00	444,689.65	49.9
0400	43,074.76	16,074.43	10,368.90	44,859.43	89,235.00	28,301.14	68.3
0500	27,108.97	2,371.04	3,639.30	30,884.12	314,233.56	280,978.40	10.6
0600	493,183.33	98,766.77	32,993.26	2,569,270.18	5,009,742.74	2,341,705.79	53.3
0700	19,839.98	608.00	1,422.19	1,211,314.20	1,489,393.50	277,471.30	81.4
0800	4,805.79	7,500.00	7,545.00	11,159.41	118,285.00	99,625.59	15.8

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 6  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	7,194,432.93	171,402.17	1,424,919.19	11,289,266.56	26,476,655.34	15,015,986.61	43.3
2300 DISTRICT ADMIN SUPPORT							
0100	781,143.20	.00	158,614.46	852,357.96	1,666,493.00	814,135.04	51.2
0200	90,508.79	.00	17,909.00	100,396.68	221,604.00	121,207.32	45.3
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	3,455,630.75	34,893.71	89,503.04	3,666,751.13	4,936,522.50	1,234,877.66	75.0
0400	8,018.00	.00	.00	11,629.19	21,566.00	9,936.81	53.9
0500	41,663.14	6,365.51	2,795.08	67,125.33	308,580.00	235,089.16	23.8
0600	531,113.15	32,316.78	47,466.71	549,096.00	1,058,733.73	477,320.95	54.9
0700	.00	.00	.00	56,000.00	59,400.00	3,400.00	94.3
0800	53,315.18	1,026.00	.00	72,395.95	253,459.00	180,037.05	29.0
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	4,961,392.21	74,602.00	316,288.29	5,375,752.24	8,802,551.58	3,352,197.34	61.9
2400 SCHOOL ADMIN SUPPORT							
0100	9,249,517.80	.00	1,861,072.97	9,726,667.07	22,281,526.00	12,554,858.93	43.7
0200	995,023.21	.00	227,420.45	1,123,492.63	2,752,706.94	1,629,214.31	40.8
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	15,676.68	1,358.32	1,398.70	11,535.60	33,416.27	20,522.35	38.6
0400	253,565.73	7,226.98	.00	197,981.54	705,245.30	500,036.78	29.1
0500	19,810.62	5,895.19	3,335.69	18,788.10	61,254.55	36,571.26	40.3
0600	109,134.95	25,135.27	20,060.90	158,850.21	305,989.91	122,004.43	60.1
0700	7,379.00	989.97	.00	1,350.08	26,405.58	24,065.53	8.9
0800	4,455.57	1,824.79	1,230.63	5,555.58	15,852.95	8,472.58	46.6
0840	.00	.00	.00	.00	681,777.43	681,777.43	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	10,654,563.56	42,430.52	2,114,519.34	11,244,220.81	30,280,651.06	18,993,999.73	37.3
2500 BUSINESS SUPPORT SERVICES							
0100	4,243,631.55	.00	781,264.66	4,400,967.96	9,282,496.00	4,881,528.04	47.4
0200	1,511,377.95	.00	209,789.05	1,327,849.43	4,660,173.81	3,332,324.38	28.5
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	933,560.73	1,444,881.81	280,343.40	1,752,029.09	3,587,133.92	390,223.02	89.1
0400	421,053.19	360,878.91	124,599.96	635,298.58	1,262,628.10	266,450.61	78.9
0500	2,434,352.43	32,520.77	132,621.01	2,837,301.63	4,054,943.05	1,185,120.65	70.8
0600	967,280.25	696,497.76	80,330.73	2,235,962.72	3,846,959.01	914,498.53	76.2
0700	1,090,283.04	205,078.28	68,723.84	537,419.77	1,674,077.10	931,579.05	44.4
0800	89,594.76	2,766.33	6,836.92	15,815.64	27,504.00	8,922.03	67.6
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	11,691,133.90	2,742,623.86	1,684,509.57	13,742,644.82	29,835,716.22	13,350,447.54	55.3

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 7  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	7,363,913.52	.00	1,340,742.10	8,054,504.41	16,438,744.16	8,384,239.75	49.0
0200	2,020,849.26	.00	387,424.20	2,362,247.83	4,988,312.71	2,626,064.88	47.4
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	270,306.21	353,993.32	26,305.05	249,214.94	844,798.10	241,589.84	71.4
0400	2,768,313.30	1,004,717.65	847,781.27	3,232,799.80	9,609,121.13	5,371,603.68	44.1
0500	4,909.81	2,125.34	655.48	8,673.46	20,249.69	9,450.89	53.3
0600	4,114,314.20	275,124.01	1,195,307.83	4,588,304.54	14,623,980.74	9,760,552.19	33.3
0700	417,855.92	1,510,623.00	28,671.00	320,271.60	1,887,942.17	57,047.57	97.0
0800	7,414.07	32,761.10	1,632.47	23,720.76	86,066.73	29,584.87	65.6
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	16,967,876.29	3,179,344.42	3,828,519.40	18,839,737.34	50,946,170.69	28,927,088.93	43.2
2700 STUDENT TRANSPORTATION							
0100	5,353,952.26	.00	1,223,987.71	5,904,922.69	14,991,784.00	9,086,861.31	39.4
0200	1,464,485.73	.00	354,654.27	1,722,672.94	3,935,786.00	2,213,113.06	43.8
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	22,340.00	.00	655.00	14,825.00	46,500.00	31,675.00	31.9
0400	13,992.81	29,004.40	855.10	36,279.50	104,261.67	38,977.77	62.6
0500	87,924.45	698.35	755.04	80,636.83	184,500.00	103,164.82	44.1
0600	1,005,165.07	138,464.67	213,296.14	1,108,834.89	3,130,689.08	1,883,389.52	39.8
0700	13,933.78	.00	8,757.84	21,112.16	63,924.00	42,811.84	33.0
0800	1,488.85	.00	491.67	1,563.67	10,500.00	8,936.33	14.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	7,963,282.95	168,167.42	1,803,452.77	8,890,847.68	24,805,525.47	15,746,510.37	36.5
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	102,307.55	.00	21,055.08	115,259.54	260,940.00	145,680.46	44.2
0200	6,312.29	.00	1,093.49	5,979.56	14,697.00	8,717.44	40.7
0300	465.00	.00	.00	150.00	6,000.00	5,850.00	2.5

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

**P 8**  
**glkymnth**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	395.50	2,000.00	1,604.50	19.8
0500	3,609.47	.00	139.12	772.33	6,000.00	5,227.67	12.9
0600	10,665.80	272,533.00	1,843.21	14,959.39	311,190.46	23,698.07	92.4
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	123,360.11	272,533.00	24,130.90	137,516.32	605,327.46	195,278.14	67.7
5100 DEBT SERVICE							
0800	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
TOTAL 5100 DEBT SERVICE	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
5200 FUND TRANSFERS							
0900	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
TOTAL 5200 FUND TRANSFERS	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	146,145,160.52	7,018,166.71	30,900,082.37	175,204,961.15	582,314,579.00	400,091,451.14	31.3
TOTAL FOR GENERAL FUND (1)	162,593,991.54	-7,018,166.71	-15,502,152.64	160,695,925.29	.00	-153,677,758.58	.0



01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 9  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	4,261.26	.00	.00	3,009.79	.00	-3,009.79	.0
TOTAL FOOD SERVICE	4,261.26	.00	.00	3,009.79	.00	-3,009.79	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	372,940.26	.00	63,485.33	301,342.86	103,363.66	-197,979.20	291.5
1920 CONTRIBUTE	17,086.00	.00	22,893.25	24,226.09	.00	-24,226.09	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 10  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	9,721.56	.00	15,810.12	10,377.00	7,500.00	-2,877.00	138.4
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	399,747.82	.00	102,188.70	335,945.95	110,863.66	-225,082.29	303.0
TOTAL REVENUE FROM LOCAL SOURCES	404,329.08	.00	102,188.70	338,955.74	110,863.66	-228,092.08	305.7
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	7,135,962.19	.00	.00	6,216,984.72	13,057,713.64	6,840,728.92	47.6
TOTAL RESTRICTED	7,135,962.19	.00	.00	6,216,984.72	13,057,713.64	6,840,728.92	47.6
TOTAL REVENUE FROM STATE SOURCES	7,135,962.19	.00	.00	6,216,984.72	13,057,713.64	6,840,728.92	47.6
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	84,757.18	.00	14,154.44	55,475.48	.00	-55,475.48	.0
TOTAL RESTRICTED DIRECT	84,757.18	.00	14,154.44	55,475.48	.00	-55,475.48	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	6,604,601.56	.00	330,425.70	4,471,307.98	25,735,483.00	21,264,175.02	17.4
TOTAL RESTRICTED THROUGH THE STATE	6,604,601.56	.00	330,425.70	4,471,307.98	25,735,483.00	21,264,175.02	17.4
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	38,156.33	.00	11,417.88	60,680.21	58,000.00	-2,680.21	104.6
TOTAL THROUGH INTERMEDIATE AGENCIES	38,156.33	.00	11,417.88	60,680.21	58,000.00	-2,680.21	104.6
TOTAL REVENUE FROM FEDERAL SOURCES	6,727,515.07	.00	355,998.02	4,587,463.67	25,793,483.00	21,206,019.33	17.8

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 11  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	292,373.00	292,373.00	.00	100.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	5,512.00	.00	.00	193,078.00	193,078.00	.00	100.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL OTHER RECEIPTS	5,512.00	.00	.00	485,451.00	485,451.00	.00	100.0
TOTAL RECEIPTS	14,273,318.34	.00	458,186.72	11,628,855.13	39,447,511.30	27,818,656.17	29.5
TOTAL REVENUE	14,273,318.34	.00	458,186.72	12,200,210.53	39,447,511.30	27,247,300.77	30.9

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 12  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	7,070,524.46	.00	1,585,715.17	7,190,301.56	17,548,317.02	10,358,015.46	41.0
0200	1,558,471.63	.00	341,609.99	1,508,622.28	4,855,518.54	3,346,896.26	31.1
0300	721,310.00	457,200.55	99,493.72	756,520.13	1,723,946.18	510,225.50	70.4
0400	14,588.21	3,233.63	427.77	7,656.14	81,300.00	70,410.23	13.4
0500	370,439.72	70,542.17	29,552.68	510,101.59	577,490.55	-3,153.21	100.6
0600	1,487,779.84	439,019.43	144,936.66	1,804,007.25	3,247,651.76	1,004,625.08	69.1
0700	326,556.38	106,197.80	17,180.63	353,306.84	749,985.87	290,481.23	61.3
0800	501,426.66	53,264.76	9,346.25	152,577.81	313,379.13	107,536.56	65.7
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	12,051,096.90	1,129,458.34	2,228,262.87	12,283,093.60	29,097,589.05	15,685,037.11	46.1
2100 STUDENT SUPPORT SERVICES							
0100	829,156.01	.00	183,702.11	865,377.91	2,226,482.00	1,361,104.09	38.9
0200	283,002.38	.00	60,264.98	268,159.33	821,608.49	553,449.16	32.6
0300	300.00	.00	.00	1,600.00	1,400.00	-200.00	114.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	5,001.49	1,034.72	504.61	14,950.29	28,170.51	12,185.50	56.7
0600	1,671.00	195.20	.00	.00	9,436.75	9,241.55	2.1
0700	.00	.00	.00	.00	.00	.00	.0
0800	31,412.08	.00	.00	447.50	2,500.00	2,052.50	17.9
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,150,542.96	1,229.92	244,471.70	1,150,535.03	3,089,597.75	1,937,832.80	37.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	518,428.99	.00	134,932.56	660,045.66	1,650,159.00	990,113.34	40.0
0200	150,961.84	.00	35,217.20	162,545.25	506,237.00	343,691.75	32.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	146,750.45	.00	.00	3,085.00	6,000.00	2,915.00	51.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,152.21	99.60	229.24	5,910.59	16,399.60	10,389.41	36.7
0600	152,977.80	805.55	858.13	19,978.34	22,996.40	2,212.51	90.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	32,454.77	.00	.00	21,231.27	3,000.00	-18,231.27	707.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,005,726.06	905.15	171,237.13	872,796.11	2,204,792.00	1,331,090.74	39.6
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 13  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	63,722.06	.00	11,265.40	66,284.70	134,991.32	68,706.62	49.1
0200	17,829.03	.00	3,600.25	21,164.77	44,068.08	22,903.31	48.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	81,551.09	.00	14,865.65	87,449.47	179,059.40	91,609.93	48.8
2500 BUSINESS SUPPORT SERVICES							
0100	4,713.00	.00	3,755.00	5,862.50	.00	-5,862.50	.0
0200	259.88	.00	203.16	321.50	.00	-321.50	.0
0300	14,860.22	.00	.00	5,028.00	6,500.00	1,472.00	77.4
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	.00	.00	.00	3,593.80	5,500.00	1,906.20	65.3
0600	11,519.97	30,446.42	3,684.57	594,318.23	6,000.00	-618,764.65*****	.0
0700	23,632.72	14,380.00	55,507.44	201,109.94	.00	-215,489.94	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	54,985.79	44,826.42	63,150.17	810,233.97	20,000.00	-835,060.39*****	
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	99,594.60	.00	7,337.76	106,781.01	88,195.32	-18,585.69	121.1
0200	27,723.18	.00	2,359.81	31,940.64	28,847.00	-3,093.64	110.7
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	127,317.78	.00	9,697.57	138,721.65	117,042.32	-21,679.33	118.5
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 14  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,233,557.09	.00	209,774.19	1,253,168.36	2,613,690.64	1,360,522.28	48.0
0200	63,296.47	.00	10,880.47	65,207.02	144,322.00	79,114.98	45.2
0300	6,230.00	5,323.00	1,887.00	10,383.15	67,186.00	51,479.85	23.4
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	7,903.66	1,782.50	540.75	10,377.77	43,279.00	31,118.73	28.1
0600	22,152.59	24,716.04	8,462.21	60,819.27	250,248.00	164,712.69	34.2
0700	.00	.00	.00	703.99	457.00	-246.99	154.1
0800	4,143.70	1,646.75	3,619.85	21,423.79	40,518.00	17,447.46	56.9
TOTAL 3300 COMMUNITY SERVICES	1,337,283.51	33,468.29	235,164.47	1,422,083.35	3,160,000.64	1,704,449.00	46.1
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	284,582.58	.00	328,798.70	953,581.22	1,625,788.00	672,206.78	58.7
TOTAL 5200 FUND TRANSFERS	284,582.58	.00	328,798.70	953,581.22	1,625,788.00	672,206.78	58.7
TOTAL EXPENDITURES	16,093,086.67	1,209,888.12	3,295,648.26	17,718,494.40	39,493,869.16	20,565,486.64	47.9
TOTAL FOR SPECIAL REVENUE (2)	-1,819,768.33	-1,209,888.12	-2,837,461.54	-5,518,283.87	-46,357.86	6,681,814.13*****	

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 15  
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,019,837.06	.00	62,647.94	1,290,052.28	.00	-1,290,052.28	.0
		TOTAL STUDENT ACTIVITIES	1,019,837.06	.00	62,647.94	1,290,052.28	.00	-1,290,052.28	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,019,837.06	.00	62,647.94	1,290,052.28	.00	-1,290,052.28	.0
		TOTAL RECEIPTS	1,019,837.06	.00	62,647.94	1,290,052.28	.00	-1,290,052.28	.0
		TOTAL REVENUE	1,019,837.06	.00	62,647.94	1,290,052.28	.00	-1,290,052.28	.0

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 16  
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			322,585.34	.00	55,904.92	287,787.49	.00	-287,787.49	.0
0200			20,111.04	.00	5,114.62	22,202.56	.00	-22,202.56	.0
0300			36,320.00	1,300.00	.00	2,208.80	.00	-3,508.80	.0
0400			.00	8,484.53	.00	.00	.00	-8,484.53	.0
0500			2,440.93	583.00	.00	6,212.01	.00	-6,795.01	.0
0600			352,160.67	77,557.82	52,686.62	423,679.31	.00	-501,237.13	.0
0700			85,765.32	8,255.38	5,407.08	62,627.82	.00	-70,883.20	.0
0800			90.00	.00	.00	785.00	.00	-785.00	.0
TOTAL 1000 INSTRUCTION			819,473.30	96,180.73	119,113.24	805,502.99	.00	-901,683.72	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			100.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	7.50	.00	-7.50	.0
0600			52,532.30	6,127.45	177.52	16,551.96	.00	-22,679.41	.0
0700			10,847.60	892.00	.00	2,008.85	.00	-2,900.85	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			63,479.90	7,019.45	177.52	18,568.31	.00	-25,587.76	.0
TOTAL EXPENDITURES			882,953.20	103,200.18	119,290.76	824,071.30	.00	-927,271.48	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			136,883.86	-103,200.18	-56,642.82	465,980.98	.00	-362,780.80	.0



01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 17  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 18  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,450,709.38	.00	.00	-554,004.38	.00	554,004.38	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 19  
glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	28,052,320.38	.00	577,944.96	26,988,880.07	32,432,998.00	5,444,117.93	83.2
1113 PSCR TAX	72,671.63	.00	3,125.13	3,125.13	774,472.00	771,346.87	.4
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	413,283.52	.00	160,717.02	430,425.81	1,217,289.00	786,863.19	35.4
TOTAL AD VALOREM TAXES	28,538,275.53	.00	741,787.11	27,422,431.01	34,424,759.00	7,002,327.99	79.7
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	28,538,275.53	.00	741,787.11	27,422,431.01	34,425,259.00	7,002,827.99	79.7
TOTAL RECEIPTS	28,538,275.53	.00	741,787.11	27,422,431.01	34,425,259.00	7,002,827.99	79.7
TOTAL REVENUE	28,928,227.88	.00	741,787.11	27,422,431.01	34,425,259.00	7,002,827.99	79.7

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 20  
glkymnth

BUILDING FUND (5 CENT LEVY) (320)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	8,199,053.47	.00	616,112.50	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL 5200 FUND TRANSFERS	8,199,053.47	.00	616,112.50	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL EXPENDITURES	8,199,053.47	.00	616,112.50	7,292,235.57	34,425,259.00	27,133,023.43	21.2
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	20,729,174.41	.00	125,674.61	20,130,195.44	.00	-20,130,195.44	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 21  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	100,000.00	100,000.00	.00	-100,000.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	332.96	332.96	.00	-332.96	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	100,332.96	100,332.96	.00	-100,332.96	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	100,332.96	87,372.18	.00	-87,372.18	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 22  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL INTERFUND TRANSFERS	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL OTHER RECEIPTS	5,622,123.77	.00	.00	44,812,974.45	17,048,179.00	-27,764,795.45	262.9
TOTAL RECEIPTS	5,646,793.57	.00	100,332.96	44,900,346.63	17,048,179.00	-27,852,167.63	263.4
TOTAL REVENUE	35,989,874.41	.00	100,332.96	70,005,685.80	17,048,179.00	-52,957,506.80	410.6

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 23  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	133,559.56	217,259.86	21,257.50	416,757.54	496,832.12	-137,185.28	127.6
0400	5,190,619.24	270,555.03	1,056,817.69	5,681,918.26	5,897,993.00	-54,480.29	100.9
0500	.00	7,229.67	.00	.00	35,447.00	28,217.33	20.4
0600	.00	850.00	145,049.65	734,523.02	150,000.00	-585,373.02	490.3
0700	4,228.00	9,812.30	.00	476,400.24	.00	-486,212.54	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	419,727.88	419,727.88	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	5,328,406.80	505,706.86	1,223,124.84	7,309,599.06	7,000,000.00	-815,305.92	111.7
4600 SITE IMPROVEMENT							
0300	.00	27,167.91	4,870.69	41,138.17	.00	-68,306.08	.0
0400	.00	371,846.94	172,581.51	1,415,259.56	.00	-1,787,106.50	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	399,014.85	177,452.20	1,456,397.73	.00	-1,855,412.58	.0
4700 BUILDING IMPROVEMENTS							
0300	12,176.92	2,893,938.41	2,233.25	778,263.62	.00	-3,672,202.03	.0
0400	688,146.79	21,380,618.37	898,979.19	4,374,318.30	.00	-25,754,936.67	.0
0500	416.40	.00	.00	31,215.91	.00	-31,215.91	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	10,043,622.80	10,043,622.80	10,048,179.00	-612,312.28	106.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	700,740.11	24,891,425.26	10,944,835.24	15,549,362.92	10,048,179.00	-30,392,609.18	402.5
5200 FUND TRANSFERS							

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

**P 24**  
**glkymnth**

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
6,029,146.91		25,796,146.97	12,345,412.28	24,315,359.71	17,048,179.00	-33,063,327.68	293.9
TOTAL FOR CONSTRUCTION FUND (360)							
29,960,727.50		-25,796,146.97	-12,245,079.32	45,690,326.09	.00	-19,894,179.12	.0



01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 25  
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	116,528.51	.00	18,099.86	96,948.67	.00	-96,948.67	.0
TOTAL EARNINGS ON INVESTMENTS	116,528.51	.00	18,099.86	96,948.67	.00	-96,948.67	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	116,528.51	.00	18,099.86	96,948.67	.00	-96,948.67	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 26  
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	10,179,810.50	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL INTERFUND TRANSFERS	10,179,810.50	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL OTHER RECEIPTS	10,179,810.50	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL RECEIPTS	10,296,339.01	.00	634,212.36	9,784,368.62	35,974,127.94	26,189,759.32	27.2
TOTAL REVENUE	10,296,828.73	.00	634,212.36	9,784,368.62	35,974,127.94	26,189,759.32	27.2

01/16/2020 13:22  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2020 Period 6

 P 27  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	10,958,265.37	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL 5100 DEBT SERVICE	10,958,265.37	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL EXPENDITURES	10,958,265.37	.00	616,112.50	9,687,419.95	35,974,127.94	26,286,707.99	26.9
TOTAL FOR DEBT SERVICE FUND (400)	-661,436.64	.00	18,099.86	96,948.67	.00	-96,948.67	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 28  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
5,170,087.70		.00	.00	4,240,132.87	4,225,289.85	-14,843.02	100.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	385,690.30	.00	45,162.09	299,183.70	979,213.00	680,029.30	30.6
1612 REIMB BRKF	118,936.80	.00	19,817.30	131,571.76	900,000.00	768,428.24	14.6
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	268,882.30	.00	39,830.40	279,878.26	765,000.00	485,121.74	36.6
1629 NO-RM OTHR	898,663.00	.00	178,108.37	1,040,300.44	1,950,587.00	910,286.56	53.3
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	320.00	.00	1,125.00	11,752.14	40,000.00	28,247.86	29.4
TOTAL FOOD SERVICE	1,672,492.40	.00	284,043.16	1,762,686.30	4,634,800.00	2,872,113.70	38.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	23,580.16	.00	4,024.17	52,865.93	150,000.00	97,134.07	35.2
1994 RET INSUFF	-73.84	.00	25.00	15.25	5,000.00	4,984.75	.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	23,506.32	.00	4,049.17	52,881.18	155,000.00	102,118.82	34.1
TOTAL REVENUE FROM LOCAL SOURCES	1,695,998.72	.00	288,092.33	1,815,567.48	4,789,800.00	2,974,232.52	37.9
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

01/16/2020 13:22  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 29  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	6,956,311.54	.00	25,613.69	5,956,719.28	20,496,651.28	14,539,932.00	29.1
TOTAL RESTRICTED THROUGH THE STATE	6,956,311.54	.00	25,613.69	5,956,719.28	20,496,651.28	14,539,932.00	29.1
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	6,956,311.54	.00	25,613.69	5,956,719.28	20,496,651.28	14,539,932.00	29.1
TOTAL RECEIPTS	8,652,310.26	.00	313,706.02	7,787,029.80	27,046,451.28	19,259,421.48	28.8
TOTAL REVENUE	13,822,397.96	.00	313,706.02	12,027,162.67	31,271,741.13	19,244,578.46	38.5

01/16/2020 13:22  
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**

P 30  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	3,224,069.68	.00	727,888.66	3,369,286.00	12,874,298.67	9,505,012.67	26.2
0200	863,984.54	.00	211,540.12	976,969.73	2,625,865.42	1,648,895.69	37.2
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	10,301.00	.00	365.00	11,678.95	21,000.00	9,321.05	55.6
0400	287,936.27	62,019.68	57,652.12	252,785.24	1,091,093.66	776,288.74	28.9
0500	39,723.62	1,099.21	148.98	17,272.81	98,756.28	80,384.26	18.6
0600	4,441,802.82	6,154,557.39	852,164.74	4,662,373.08	12,093,536.23	1,276,605.76	89.4
0700	66,114.48	536.59	.00	196,448.29	469,024.41	272,039.53	42.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	8,933,932.41	6,218,212.87	1,849,759.62	9,486,814.10	30,657,272.04	14,952,245.07	51.2
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	48,098.75	220,528.29	614,469.09	393,940.80	35.9
TOTAL 5200 FUND TRANSFERS	.00	.00	48,098.75	220,528.29	614,469.09	393,940.80	35.9
TOTAL EXPENDITURES	8,933,932.41	6,218,212.87	1,897,858.37	9,707,342.39	31,271,741.13	15,346,185.87	50.9
TOTAL FOR FOOD SERVICE FUND (51)	4,888,465.55	-6,218,212.87	-1,584,152.35	2,319,820.28	.00	3,898,392.59	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 31  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,610,530.63	.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,353,320.11	.00	382,149.63	1,474,222.31	3,127,368.00	1,653,145.69	47.1
TOTAL COMMUNITY SERVICE ACTIVITIES	1,353,320.11	.00	382,149.63	1,474,222.31	3,127,368.00	1,653,145.69	47.1
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,353,320.11	.00	382,149.63	1,474,222.31	3,127,368.00	1,653,145.69	47.1
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 32  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,353,320.11	.00	382,149.63	1,474,222.31	3,127,368.00	1,653,145.69	47.1
TOTAL REVENUE	2,963,850.74	.00	382,149.63	3,408,306.50	5,049,617.27	1,641,310.77	67.5



01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 33  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,169,880.58	.00	193,386.30	1,214,828.11	2,577,735.37	1,362,907.26	47.1
0200	136,677.93	.00	26,375.96	131,003.26	760,340.62	629,337.36	17.2
0280	.00	.00	.00	.00	.00	.00	.0
0300	6,305.78	705.00	638.00	48,817.34	262,121.16	212,598.82	18.9
0400	395.00	.00	395.00	395.00	3,105.00	2,710.00	12.7
0500	1,175.48	489.88	14.45	1,344.29	21,552.57	19,718.40	8.5
0600	126,096.16	24,131.05	4,708.31	206,936.50	743,640.63	512,573.08	31.1
0700	13,653.00	.00	.00	1,038.20	13,093.40	12,055.20	7.9
0800	9,457.50	.00	.00	8,520.00	8,520.00	.00	100.0
0840	1,989.50	.00	.00	.00	659,508.52	659,508.52	.0
TOTAL 3200 DAY CARE OPERATIONS	1,465,630.93	25,325.93	225,518.02	1,612,882.70	5,049,617.27	3,411,408.64	32.4
TOTAL EXPENDITURES	1,465,630.93	25,325.93	225,518.02	1,612,882.70	5,049,617.27	3,411,408.64	32.4
TOTAL FOR After School Care (52)	1,498,219.81	-25,325.93	156,631.61	1,795,423.80	.00	-1,770,097.87	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 34  
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 35  
glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 36  
glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 37  
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	46,659.92	.00	26,194.67	39,364.02	.00	-39,364.02	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	46,659.92	.00	26,194.67	39,364.02	.00	-39,364.02	.0
TOTAL REVENUE FROM LOCAL SOURCES	46,659.92	.00	26,194.67	39,364.02	.00	-39,364.02	.0
TOTAL RECEIPTS	46,659.92	.00	26,194.67	39,364.02	.00	-39,364.02	.0
TOTAL REVENUE	320,864.35	.00	26,194.67	332,610.45	.00	-332,610.45	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 38  
glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300	COMMUNITY SERVICES						
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES						
	.00	.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION						
	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL EXPENDITURES							
	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)							
	305,501.62	.00	13,025.32	319,441.10	.00	-319,441.10	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 39  
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 40  
glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	PERIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000	INSTRUCTION							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 1000	INSTRUCTION	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2100	STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2300	DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2700	STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)		.00	.00	.00	.00	.00	.0



01/16/2020 13:22  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 6

P 41  
glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2020 Period 6

 P 42  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

01/16/2020 13:22  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 6**  
**REPORT OPTIONS**

**P 43**  
**glkymnth**

Fiscal Year/Period for reports	2020 6
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**\*\* END OF REPORT - Generated by Tiffany Davis \*\***

01/16/2020 14:48  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 6**

P 1  
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	-16,017,732.13	162,895,147.90
10	6102	CASH IN PAYROLL CLEARING ACCT	361,149.90	2,018,481.41
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-924,014.19	1,007,919.15
10	6153	ACCOUNTS RECEIVABLE	129,391.04	242,101.27
10	6171	INVENTORIES FOR CONSUMPTION	-48,974.42	2,448,295.88
TOTAL ASSETS			-16,500,179.80	168,613,445.61
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	318,088.07	119,631.17
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	1,269,846.59	-885,211.95
10	7421P	PCARD LIABILITY	-158,101.05	-158,101.05
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	-5,487.17	-152,582.72
10	7462W	WORKERS COMP	-224,050.64	-672,179.93
10	7469	LOCAL TAX WITHHELD PAYABLE	-110,297.48	-330,216.47
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	-7,357.42	-10,385.20
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-20.52	-9,557.32
10	7470BT	ONE AMERICA-21 PAYS	-8.30	-37.35
10	7470D	LIAB DUE - VARIABLE ANNUITY	-45,318.78	-36,300.15
10	7470DT	DENTAL STATE 21 PAYS	-15.92	-54.96
10	7470E	LIAB DUE - VAN KAMPEN	-5,441.28	-5,541.28
10	7470F	FRINGE MANAGEMENT	-125.47	-80,021.88
10	7470FT	FRINGE MANAGEMENT 21 PAY	-42.84	-192.78
10	7470G	GARNISHMENT	107.34	-12,653.63
10	7470H	CHILD SUPPORT	80.46	235.88
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	19.96	-8,980.51
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-13.32	-58.26
10	7470M	MISCELLANEOUS	.00	1,765.19
10	7470P	LIABILITY - PRUDENTIAL LIFE	-188.94	-5,925.05
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-8.80	-39.36
10	7470Q	LIAB DUE - KY EMPLOYEE	-38,841.10	-63,927.22
10	7470TV	VISION STATE 21 PAYS	-4.68	-16.39
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	171.91	-43,507.93
10	7470VC	LIABILITY-VISION INS CHECK	-2,051.72	-15,730.82
10	7470VT	VISION INSURANCE 21 PAYS	-19.88	-90.00
10	7470X	BENEFIT PAY - DELTA DENTAL	61.40	-219.59
10	7470XT	DENTAL CARE PLUS-21 PAYS	-63.36	-291.88
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	533.95	-170,555.54
10	7470Y	HUMANA - 2006 PLAN	-16,273.56	-718,751.62
10	7470YD	DENTAL STATE	603.62	-24,295.37
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-314.43	-1,342.37
10	7470YV	VISION STATE	245.47	-8,682.16
10	7474A	KTRS	471.18	398.50
10	7475A	CLASS RETIRED INS	47,616.28	-1,493,912.44
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	10.67	-1,812.30

01/16/2020 14:48  
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 6**
**P 2**  
**gibalsht**

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-2.88	-12.96
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	.00	-83,083.34
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	1,161.90	-119,928.89
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-77.52	-332.61
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	448.56	-381,587.16
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-139.77	-617.29
10	7499FS	AFA 457(B) (PRE-TAX)	-12,622.00	-12,922.00
10	7499RI	AFA ROTH IRA (POST TAX)	500.00	-29,038.12
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	-15,051.37	-5,723.21
TOTAL LIABILITIES			998,027.16	-7,917,520.32
FUND BALANCE				
10	6302	REVENUES CONTROL	-15,397,929.73	-335,900,886.44
10	7602	EXPENDITURES CONTROL	30,900,082.37	175,204,961.15
10	7603	ENCUMBRANCES	-145,249.34	7,018,619.70
10	8753	RESERVED FOR ENCUMBRANCES	145,249.34	-7,018,619.70
TOTAL FUND BALANCE			15,502,152.64	-160,695,925.29
TOTAL LIABILITIES + FUND BALANCE			16,500,179.80	-168,613,445.61
			=====	=====

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 3  
 g1balsht

FUND: 2      SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	-3,281,545.51	-5,331,126.89
	20	6153	ACCOUNTS RECEIVABLE	15,000.00	75,000.00
		TOTAL ASSETS		-3,266,545.51	-5,256,126.89
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	-79.35	-1,974.36
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	429,163.32	-260,182.62
		TOTAL LIABILITIES		429,083.97	-262,156.98
FUND BALANCE					
	20	6302	REVENUES CONTROL	-458,186.72	-12,200,210.53
	20	7602	EXPENDITURES CONTROL	3,295,648.26	17,718,494.40
	20	7603	ENCUMBRANCES	152,576.44	1,210,832.48
	20	8753	RESERVED FOR ENCUMBRANCES	-152,576.44	-1,210,832.48
		TOTAL FUND BALANCE		2,837,461.54	5,518,283.87
		TOTAL LIABILITIES + FUND BALANCE		3,266,545.51	5,256,126.89

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 4  
 g1balsh

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	22	6101	CASH IN BANK	-112,169.34	565,096.26
	22	6153	ACCOUNTS RECEIVABLE	-3,000.00	.00
TOTAL ASSETS				-115,169.34	565,096.26
<b>LIABILITIES</b>					
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	58,526.52	-99,115.28
TOTAL LIABILITIES				58,526.52	-99,115.28
<b>FUND BALANCE</b>					
	22	6302	REVENUES CONTROL	-62,647.94	-1,290,052.28
	22	7602	EXPENDITURES CONTROL	119,290.76	824,071.30
	22	7603	ENCUMBRANCES	-26,289.99	103,200.18
	22	8753	RESERVED FOR ENCUMBRANCES	26,289.99	-103,200.18
TOTAL FUND BALANCE				56,642.82	-465,980.98
TOTAL LIABILITIES + FUND BALANCE				115,169.34	-565,096.26

01/16/2020 14:48  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

P 5  
 glbalsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
<b>ASSETS</b>					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	.00	554,004.38
				=====	=====



01/16/2020 14:48  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

P 6  
 glbalsht

FUND: 320 BUILDING FUND ( 5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
32	6101	CASH IN BANK	125,674.61	20,316,614.00	
	TOTAL ASSETS		125,674.61	20,316,614.00	
FUND BALANCE					
32	6302	REVENUES CONTROL	-741,787.11	-27,422,431.01	
32	7602	EXPENDITURES CONTROL	616,112.50	7,292,235.57	
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56	
	TOTAL FUND BALANCE		-125,674.61	-20,316,614.00	
	TOTAL LIABILITIES + FUND BALANCE		-125,674.61	-20,316,614.00	

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 7  
 glibalsht

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	36	6101	CASH IN BANK	-12,378,949.99	46,207,713.68
			TOTAL ASSETS	-12,378,949.99	46,207,713.68
<b>LIABILITIES</b>					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	133,870.67	-517,387.59
			TOTAL LIABILITIES	133,870.67	-517,387.59
<b>FUND BALANCE</b>					
	36	6302	REVENUES CONTROL	-100,332.96	-70,005,685.80
	36	7602	EXPENDITURES CONTROL	12,345,412.28	24,315,359.71
	36	7603	ENCUMBRANCES	-2,236,726.14	25,796,146.97
	36	8753	RESERVED FOR ENCUMBRANCES	2,236,726.14	-25,796,146.97
			TOTAL FUND BALANCE	12,245,079.32	-45,690,326.09
			TOTAL LIABILITIES + FUND BALANCE	=====12,378,949.99=====	=====46,207,713.68=====

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 8  
 glbalsht

FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
40	6101	CASH IN BANK	18,099.86	96,948.67
	TOTAL ASSETS		18,099.86	96,948.67
FUND BALANCE				
40	6302	REVENUES CONTROL	-634,212.36	-9,784,368.62
40	7602	EXPENDITURES CONTROL	616,112.50	9,687,419.95
	TOTAL FUND BALANCE		-18,099.86	-96,948.67
TOTAL LIABILITIES + FUND BALANCE			-18,099.86	-96,948.67

01/16/2020 14:48  
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 6**

P 9  
gibalsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-1,576,611.68	2,888,327.80
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-8,434.83	-1,056,017.90
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
TOTAL ASSETS			-1,585,046.51	5,370,754.09
<b>LIABILITIES</b>				
51	7421A	ACCT PAYABLE-ACTIVE CARD PAY	894.16	.00
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
TOTAL LIABILITIES			894.16	-12,645,562.11
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-313,706.02	-12,027,162.67
51	7602	EXPENDITURES CONTROL	1,897,858.37	9,707,342.39
51	7603	ENCUMBRANCES	-742,653.91	6,218,212.87
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8753	RESERVED FOR ENCUMBRANCES	742,653.91	-6,218,212.87
TOTAL FUND BALANCE			1,584,152.35	7,274,808.02
TOTAL LIABILITIES + FUND BALANCE			=====1,585,046.51=====	=====5,370,754.09=====

01/16/2020 14:48  
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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 6**
**P 10**  
**g1balsht**

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	115,332.64	1,819,845.67
52	64000	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			115,332.64	2,220,638.50
<b>LIABILITIES</b>				
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	41,298.97	-24,421.87
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFERRED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			41,298.97	-1,808,254.35
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-382,149.63	-3,408,306.50
52	7602	EXPENDITURES CONTROL	225,518.02	1,612,882.70
52	7603	ENCUMBRANCES	10,388.01	25,325.93
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	-10,388.01	-25,325.93
TOTAL FUND BALANCE			-156,631.61	-412,384.15
TOTAL LIABILITIES + FUND BALANCE			-115,332.64	-2,220,638.50

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01/16/2020 14:48  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 6

P 11  
gibalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	-13,169.35	-13,169.35
70	6101	0002	CASH IN BANK	12,181.50	24,363.00
70	6101	0003	CASH IN BANK	613.17	1,601.02
70	6101	0007	CASH IN BANK	13,400.00	247,183.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				13,025.32	1,448,837.45
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	-26,194.67	-332,610.45
70	7602		EXPENDITURES CONTROL	13,169.35	13,169.35
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				-13,025.32	-1,448,837.45
TOTAL LIABILITIES + FUND BALANCE				-13,025.32	-1,448,837.45
				=====	=====

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 12  
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
80	6231	TECHNOLOGY EQUIPMENT	.00	15,216,544.86
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,628,795.16
80	6241	VEHICLES	.00	26,089,737.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
80	6251	GENERAL EQUIPMENT	.00	5,123,056.46
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,241,178.04
80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS			.00	610,622,366.53
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE			.00	-610,622,366.53
TOTAL LIABILITIES + FUND BALANCE			.00	-610,622,366.53
			=====	=====

01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 13  
 g1balsh

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,590.00
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-124,267.79
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,270,487.74
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,221,441.85
TOTAL ASSETS			.00	5,234,065.43
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,234,065.43
TOTAL LIABILITIES + FUND BALANCE			.00	-5,234,065.43
			=====	=====



01/16/2020 14:48  
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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 6

 P 14  
 g1balsh

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
	TOTAL ASSETS		.00	333,695.17
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
	TOTAL LIABILITIES		.00	-333,695.17
	TOTAL LIABILITIES + FUND BALANCE		.00	-333,695.17

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Resolution regarding the state budget, revenue projections, and the creation of new tax expenditures**

**PREPARED BY: Lisa Deffendall**

**Recommended Action on: 1/27/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to adopt the resolution regarding the state budget, revenue projections, and the creation of new tax expenditures.**

**Background/Rationale: The 2020 Legislative Priorities unanimously approved by the Fayette County Board of Education on January 13, 2020 state that “as changes to the tax structure and other reforms are under review, the General Assembly should ensure the revenue generated is sufficient to fully fund elementary and secondary education.” As part of its legislative program, the board urged the General Assembly to: ensure revenue to increase base SEEK funding, continue to provide and fully fund a defined benefit type of pension plan for teachers, funding full-day kindergarten and pre-kindergarten and commit to the full funding of last year’s “General Assembly Bill 1” for school safety, with a significant investment to expand and support mental health staff and services in light of the recent focus by the Legislature, health experts, and law enforcement. The Fayette County Board of Education also endorsed legislation that enhances and promotes public education, and staunchly opposed the use of public dollars to support programs that fund non-public schools, such as private school vouchers, tuition tax credits, or donations to “school choice” funds. While the characteristics of each of the school districts in the Commonwealth are unique, the cuts in state funding for public education have created universal needs. As such, members of the Fayette County Board of Education have been invited to join other**

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**elected school leaders across the state in adopting a resolution regarding the state budget, revenue projections, and the creation of new tax expenditures.**

**Policy: 01.11 General Powers and Duties of the Board**

**Fiscal Impact: none**

**Attachments(s): Resolution regarding the state budget, revenue projections, and the creation of new tax expenditures**

**RESOLUTION REGARDING THE STATE BUDGET, REVENUE PROJECTIONS, AND  
THE CREATION OF NEW TAX EXPENDITURES**

**WHEREAS,** during the Kentucky Constitutional Debate of 1891, The Honorable Delegate William Beckner stated it would have been “better that this Convention had never met, than that it should leave the educational situation in Kentucky worse than it found it” and cautioned the framers that if they “forget the children, and, in the slightest degree, fail to appreciate the obligations of the State to provide sufficient facilities for training them to be good citizens, we will deserve and receive in the great hereafter anathemas, and not ascriptions of praise; and our work, however good in other respects, ought to, and will undoubtedly, be condemned;” and

**WHEREAS,** Mr. Beckner further explained to the framers that “private schools must, from their very nature, be limited in number and attendance, while the education that the country needs should be universal, and should embrace all children” and affirmed that “the State cannot wisely leave the training of those who are to be its masters to the variable qualities of private agencies;” and

**WHEREAS,** the framers accordingly then drafted, and the People ratified, Section 183 of our great Constitution, which states that “The General Assembly shall, by appropriate legislation, provide for an efficient system of common schools throughout the State;” and

**WHEREAS,** the Kentucky Supreme Court affirmed in *Rose v. Council for Better Education* that “the system of common schools must be adequately funded to achieve its goals” and that the responsibility for providing for public education is that of our General Assembly as a “constitutional mandate placed by the people on the 138 members of that body” and one which “cannot be shifted to local counties and local school districts;” and

**WHEREAS,** public education is among the most important functions of state government, and is indeed the only program for which funding provision is constitutionally mandated; and

**WHEREAS, the students of Kentucky’s public schools have seen the purchasing power of the state investment in their education reduced substantially over the last six biennial budgets, as well as the proportional share of state spending on their education crowded out by other programs over the last 20 years; and**

**WHEREAS, students across our Commonwealth need lawmakers to substantially invest in up-to-date textbooks, instructional materials, supplies, and school facility upgrades and expansions; and**

**WHEREAS, substantial funding is needed to begin to implement the noble goals of the School Safety and Resiliency Act of 2019, including building security and mental health supports for our students; and**

**WHEREAS, the state Consensus Forecasting Group has estimated an extremely modest amount of new revenue growth as being available over the next biennium for the General Assembly to invest in public schools and all other programs, absent any new sources of revenue that may be enacted during the 2020 Regular Session; and**

**WHEREAS, the Moody’s credit rating agency has attributed its most recent downgrade of our Commonwealth’s credit rating to the fact that the state is not generating sufficient state tax revenue to meet current investment needs for public schools and other programs; and**

**WHEREAS, the Kentucky Chamber of Commerce’s groundbreaking “Leaky Bucket” report highlighted the numerous cost drivers and tax expenditures that drain the state general fund of resources needed to support vital public programs that build a thriving economy, the foremost of which being our public schools which train the business leaders and workforce members of tomorrow; and**

**WHEREAS, the People of the Commonwealth, the People of Fayette County, and our public school students, cannot afford further reductions in investment in their present and future development.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby call upon the committed Senators and**

Representatives elected to represent Fayette County, and all members of the Kentucky General Assembly, to enact measures to increase state revenue during the 2020 Regular Session and to invest those funds in the education of the students of Kentucky's public schools.

**BE IT FURTHER RESOLVED**, that the members of the Fayette County Board of Education firmly oppose the creation of any new state tax expenditure, credit, deduction or exemption, including but not limited to, private school vouchers, tuition tax credits, scholarship tax credits, or donations to "school choice" funds, that would reduce the amount of state revenue available for investment in the education, safety, and well-being of the students of Kentucky's public schools, and thereby hinder the ability of the General Assembly to adequately fund education, hinder the ability of public schools to meet the goals set by the General Assembly, and hold our Commonwealth back from reaching its potential in the national and global economy, at this time of state revenue constraint.

**BE IT FURTHER RESOLVED**, that the Board continues to oppose any actions that would harm the ability of our system of public schools to provide world-class educational opportunities to each and every child we serve.

**BE IT FURTHER RESOLVED**, that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:**

A motion is in order to:

"adopt the resolution regarding the state budget, revenue projections, and the creation of new tax expenditures."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Review and update of Wellness Policy 09.2**

**PREPARED BY: Debbie Boian for Shelley Chatfield**

**Recommended Action on: 2/10/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to accept policy changes to Policy 09.2**

**Background/Rationale:** Federal school lunch regulations require that Districts do a periodic review of the District Wellness Policy. The policy was last reviewed in 2015. A group of teachers, students, District administrators, Child Nutrition Personnel and Community representatives met to give input, and recommend additions and/or changes to the current District Wellness policy. The committee held three meetings September-November. Committee members included: Angela Stark, teacher SCAPA Bluegrass; Stephanie Carpenter, Lexington Fayette County Health Department; Joel Katte, teacher Success Academy; David Moore, MLK administrator; Yolanda Loveless, Lexington Fayette County Health Department; Noora Shalash, Islamic Alliance; Wendy Young, Child Nutrition; Michelle Coker, Child Nutrition; Cherry King, Healthfirst Bluegrass; Daryn Morris, administrator Southside Technical; Olivia Miller, student Lafayette; Rachel Centers, student teacher University of Kentucky; Daniel Hill, teacher, Tates Creek Elementary; Jacqui Denegri, parent, UK Extension office; Bridget Sellers, student, Paul Laurence Dunbar; Madison Arnett student STEAM Academy; Patty Burke, teacher Southside Technical; Debbie Boian – FCPS facilitator. The group reviewed the existing policy and recommends the changes in the attached.

**Policy: Fayette County Board Policy 09.2**

**Fiscal Impact: None**

**Attachments(s): Proposed Policy 09.2 Changes**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

### Student Wellness

The health and safety of pupils shall be a priority consideration in all Board decisions.

The Board is committed to providing school environments that promote and protect student health, well-being, and ability to learn by supporting healthy eating and physical activity. To this end, the Board supports school efforts to implement the following:

- To the maximum extent practicable, schools will participate in available federal school meal programs.
- Schools will provide and promote nutrition education and physical education to foster lifelong habits of healthy eating and physical activity and will establish linkages between health education, school meal programs, and related community services.
- All schools containing grades K-5 or any combination thereof, shall develop and implement an individual wellness policy per [KRS 160.345](#) and Board Policy 02.4241. **All schools/programs containing grades 6-12 or any combination thereof may develop and implement an individual wellness policy per KRS 160.345 and Board Policy 02.4241.**

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**Commented [BD1]:** Committee felt that middle and high schools should also have wellness committees and school policies that involved staff, students, parents and the community.

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#### WELLNESS LEADERSHIP

The Superintendent/designee will direct District officials ("wellness leadership group") to monitor compliance with this and related policies. At the school level, the Principal/designee will monitor compliance with those policies in ~~his/her~~ **their** school and will report on the school's compliance as directed by the Superintendent/designee.

The wellness leadership group shall work to encourage and support all students to be physically active on a regular basis as provided by school/council policy. Each school shall review and consider evidence-based strategies to set measurable goals in providing nutrition education and engaging in nutrition promotion to positively influence lifelong eating behaviors.

Suggested language may include goals related to activities and opportunities:

- offered at each grade level as part of a sequential, comprehensive, standards-based program designed to provide students with the knowledge and skills necessary to promote and protect their health;
- offered as not only part of health education classes, but also classroom instruction in subjects, such as math, science, language arts, social sciences, and elective subjects;
- that include enjoyable, developmentally appropriate, and culturally relevant participatory activities, such as contests, promotions, taste testing events, and ~~farm visits~~ **farm to school events and agricultural education**;
- that promote fruits, vegetables, whole grain products, low-fat and fat-free dairy products, healthy food preparation methods, and health-enhancing nutrition practices;
- that emphasizes caloric balance between food intake and energy expenditure (physical activity/exercise);
- that link with school meal programs, other ~~school foods~~ **foods sold in school**, and nutrition-related community services; and
- that teach media literacy with an emphasis on ~~food marketing~~ **practices that relate to a healthy lifestyle**; and includes training for teachers and other staff.

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**Student Wellness****PHYSICAL ACTIVITY ~~AND PHYSICAL EDUCATION~~**

Each school council of a school containing grades K-5 or any combination thereof, or if there is no school council, the Principal, shall develop and implement a wellness policy that includes moderate to vigorous physical activity each day and encourages healthy choices among students consistent with [KRS 160.345](#) and Board Policy 02.4241.

**Commented [BD2]:** Physical Education is not mentioned in the paragraph, the committee felt having it in the heading was misleading.

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**DISTRICT WELLNESS PLAN/PUBLIC AND STAFF INPUT**

The District shall actively seek to engage students, parents, physical and/or health education teachers, school food service professionals, school health professionals, school board members, school administrators, and other interested community members in developing, implementing, monitoring, and reviewing this Policy and in providing input on the District Wellness Plan.

The District shall permit community participation in the student wellness process by:

- Making a nutrition and physical activity report to be prepared by the School Nutrition Director available to the public on the District website no later than sixty (60) days prior to the public forum covered in [KRS 158.156 \(702 KAR 006:090\)](#).
- Discussing the findings of the nutrition report and physical activity report and seeking public comments during a publicly advertised special Board meeting or at the next regularly scheduled Board meeting following the release of the nutrition and physical activity reports.
- Holding an advertised public forum by January 31 of each year, to present a plan to improve the school nutrition and physical activities in the District in accordance with [KRS 158.856](#).

The Superintendent shall submit the wellness plan that includes a summary of the findings and recommendations of the nutrition and physical activity report as required by May 1 of each year to the Kentucky Department of Education (KDE).

The Wellness Plan submitted to KDE shall include within the findings and recommendations the following:

1. Extent to which the District is in compliance with this Policy;
2. A comparison of how the District measures up to model wellness policies provided by recognized state and national authorities; and
3. A description of the measurable progress made towards reaching goals of the District wellness policy and addressing any gaps identified in the wellness report for the previous year.

**Student Wellness****RECORDKEEPING**

The District and each school in the District shall maintain the following records:

- A copy of the written wellness policy or plan;
- Documentation on how the policy and assessments are made available to the public;
- The most recent assessment of implementation of the policy;
- Documentation of efforts to review and update the policy, including who was involved in the process and how stakeholders were made aware of their ability to participate; and
- Documentation demonstrating compliance with annual public notification requirements and annual reporting to the KDE.

**STANDARDS AND NUTRITION GUIDELINES FOR ALL FOODS AND BEVERAGES**

Foods and beverages sold during the school day shall be done in accordance with state and federal regulations and Board policies 07.111 and 07.12.

**STANDARDS FOR ALL FOODS AND BEVERAGES SOLD TO STUDENTS**

Foods and beverages sold or served at school shall be consistent with the state and federal regulations for school meal nutrition standards. Nutrition guidelines for all foods and beverages served or sold on campus shall be maintained by the Superintendent/designee and made available on request. The Superintendent shall designate an individual or individuals to monitor compliance of beverages and food sold ala carte with state and federal guidelines.

Qualified child nutrition professionals will provide students with access to a variety of affordable, nutritious, and appealing foods that meet the health and nutrition needs of students; will accommodate student food allergies and the religious, ethnic, and cultural diversity of the student body in meal planning; and will provide clean, safe, and pleasant settings and adequate time for students to eat.

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**STANDARDS FOR ALL FOODS AND BEVERAGES PROVIDED BUT NOT SOLD TO STUDENTS**

- When possible, rewards given to students shall be other than food/beverage items. When food/beverage items are used as rewards, such items shall comply with nutritional guidelines set out in 7 C.F.R 210.11 and [702 KAR 006:090](#).
- Foods and beverages provided in school, but not made available for sale, shall meet standards outlined in the schools' individual wellness [plan/policy or plan](#) (if applicable) and will not conflict with District Policy.

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**FOOD AND BEVERAGE MARKETING**

All marketing on the school campus during the school day shall be of only those foods and beverages that meet the nutrition standards of the Smart Snack in School Nutrition Standards (7 C.F.R 210.11 and [702 KAR 006:090](#)).

Food and beverage not sold by the school cafeteria shall comply with USDA National School Breakfast/Lunch Regulations. Nothing can be sold from 12:00 a.m. until 30 minutes after the last lunch period; 30 minutes after the last lunch period until after the regular school day ends only

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Smart Snack Compliant items may be sold; 30 minutes after the end of the regular school day anything may be sold without restriction.

**REFERENCES:**

[KRS 158.850](#); [KRS 158.854](#)

[KRS 160.290](#); [KRS 160.345](#)

[702 KAR 006:090](#)

P. L. 111-296

7 C.F.R. Part 210

7 C.F.R. Part 220

U. S. Dept. of Agriculture's Dietary Guidelines for Americans

*Fayette County Public School District's Wellness Plan on Nutrition and Physical Activity*

**RELATED POLICIES:**

02.4241; 07.1; 07.111; 07.12; 08.1346

Adopted/Amended: 7/24/2017

Order #: K.2

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/20/2020**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 1/27/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period November 30, 2019.**  
The report details each school's activity fund expenses and receipts for the month and year previously noted.

**Policy: 01:11 (General /Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

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## SCHOOL ACTIVITY FUNDS REPORT FOR NOVEMBER 2019

SCHOOLS	NOV 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$22,084.91	\$1,454.45	\$2,289.66	\$21,249.70
Ashland	\$39,656.77	\$13,140.31	\$15,329.10	\$37,467.98
Athens-Chilesburg	\$88,178.57	\$2,307.50	\$1,943.61	\$88,542.46
BTW Elementary	\$10,341.10	\$2,966.11	\$4,951.95	\$8,355.26
Breckinridge	\$27,340.01	\$10,217.82	\$14,844.47	\$22,713.36
Brenda Cown Elem	\$13,270.67	\$15,619.20	\$3,255.36	\$25,634.51
Cardinal Valley	\$37,982.93	\$2,696.43	\$1,800.00	\$38,879.36
Cassidy	\$42,888.74	\$25,236.47	\$7,513.15	\$60,612.06
Clays Mill	\$98,308.69	\$40,685.98	\$44,459.80	\$94,534.87
Coventry Oak	\$20,340.80	\$10,458.79	\$4,820.00	\$25,979.59
Deep Springs	\$14,632.94	\$5,885.53	\$8,810.04	\$11,708.43
Dixie Magnet	\$29,061.10	\$21,208.40	\$10,411.48	\$39,858.02
Garden Springs	\$67,645.07	\$20,825.95	\$6,598.49	\$81,872.53
Garrett Morgan	\$78,583.74	\$4,949.88	\$7,660.98	\$75,872.64
Glendover	\$29,098.22	\$2,544.93	\$2,477.15	\$29,166.00
Harrison	\$24,707.37	\$633.80	\$3,098.17	\$22,243.00
James Lane Allen	\$26,728.74	\$5,444.86	\$6,039.49	\$26,134.11
Julius Marks	\$43,561.25	\$1,707.29	\$2,630.00	\$42,638.54
Lansdowne	\$50,026.31	\$26,636.27	\$25,426.00	\$51,236.58
Liberty	\$83,507.65	\$25,669.74	\$31,001.68	\$78,175.71
Mary Todd	\$11,262.10	\$303.28	\$1,591.88	\$9,973.50
Maxwell	\$43,100.88	\$2,186.33	\$4,248.36	\$41,038.85
Meadowthorpe	\$52,194.06	\$21,797.29	\$25,843.88	\$48,147.47
Academy for Leadership @ Millcreek	\$22,140.79	\$2,291.30	\$2,589.45	\$21,842.64
Northern	\$22,901.67	\$4,540.81	\$4,691.63	\$22,750.85
Picadome	\$23,364.95	\$21,741.02	\$23,297.12	\$21,808.85
Rosa Parks	\$109,104.74	\$122,486.29	\$122,991.55	\$108,599.48
Russell Cave	\$8,719.03	\$2,923.26	\$202.96	\$11,439.33
Sandersville	\$47,826.49	\$22,800.82	\$28,958.44	\$41,668.87
Southern	\$44,322.76	\$17,485.92	\$2,772.00	\$59,036.68
Squires	\$60,956.84	\$15,383.35	\$24,789.98	\$51,550.21
Stonewall	\$36,801.79	\$24,311.62	\$8,789.01	\$52,324.40
Tates Creek	\$30,418.20	\$16,230.67	\$7,922.55	\$38,726.32
Veterans Park	\$24,714.60	\$46,776.15	\$45,097.83	\$26,392.92
Wellington	\$55,251.07	\$50,441.83	\$34,087.08	\$71,605.82
William Wells Brown	\$16,252.75	\$500.70	\$456.57	\$16,296.88
Yates	\$22,224.75	\$117.70	\$658.67	\$21,683.78
<b>SUB TOTAL</b>	<b>\$1,479,503.05</b>	<b>\$612,608.05</b>	<b>\$544,349.54</b>	<b>\$1,547,761.56</b>
<b>MIDDLE</b>				
Beaumont	\$127,084.63	\$36,663.19	\$39,565.46	\$124,182.36
Bryan Station	\$96,001.05	\$9,888.18	\$16,735.26	\$89,153.97
Crawford	\$78,571.19	\$6,325.72	\$13,619.71	\$71,277.20
Edythe J. Hayes	\$231,539.28	\$22,119.50	\$45,249.29	\$208,409.49
Jessie Clark	\$131,778.70	\$17,986.72	\$23,462.71	\$126,302.71
Leestown	\$115,078.57	\$17,690.83	\$19,443.80	\$113,325.60
LTMS	\$36,204.51	\$4,350.72	\$8,839.68	\$31,715.55
Morton	\$133,413.98	\$24,234.40	\$27,250.29	\$130,398.09
SCAPA	\$72,879.19	\$28,118.33	\$15,896.64	\$85,100.88
Southern	\$194,869.81	\$15,230.68	\$24,912.79	\$185,187.70
Tates Creek	\$96,339.84	\$29,084.46	\$42,172.39	\$83,251.91
Winburn	\$63,291.64	\$30,121.95	\$34,111.72	\$59,301.87

<b>SUB TOTAL</b>	<b>\$1,377,052.39</b>	<b>\$241,814.68</b>	<b>\$311,259.74</b>	<b>\$1,307,607.33</b>
<b>HIGH</b>				
Bryan Station	\$178,877.93	\$46,315.57	\$44,739.94	\$180,453.56
Frederick Douglass	\$234,963.39	\$48,818.18	\$41,251.41	\$242,530.16
Henry Clay	\$422,145.69	\$49,140.68	\$75,043.41	\$396,242.96
Lafayette	\$248,455.62	\$17,527.59	\$35,302.75	\$230,680.46
P.L. Dunbar	\$578,285.06	\$55,692.43	\$81,721.27	\$552,256.22
Tates Creek	\$289,638.09	\$55,621.60	\$86,110.60	\$259,149.09
<b>SUB TOTAL</b>	<b>\$1,952,365.78</b>	<b>\$273,116.05</b>	<b>\$364,169.38</b>	<b>\$1,861,312.45</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$17,190.54	\$1,357.06	\$506.00	\$18,041.60
Eastside Tech Ctr.	\$89,792.48	\$3,514.36	\$1,872.26	\$91,434.58
Locust Trace Agriscience	\$55,911.79	\$7,753.42	\$7,531.94	\$56,133.27
MLK Jr. Academy	\$228,651.75	\$2,965.09	-\$0.05	\$231,616.89
Southside Tech.Ctr.	\$26,722.93	\$2,519.42	\$11,752.08	\$17,490.27
Steam Academy	\$29,665.50	\$10,069.25	\$8,083.17	\$31,651.58
Success Academy	\$675.69	\$504.02	\$0.00	\$1,179.71
The Learning Center	\$11,780.80	\$1,475.12	\$703.33	\$12,552.59
<b>SUB TOTAL</b>	<b>\$460,391.48</b>	<b>\$30,157.74</b>	<b>\$30,448.73</b>	<b>\$460,100.49</b>
<b>GRAND TOTAL</b>	<b>\$5,269,312.70</b>	<b>\$1,157,696.52</b>	<b>\$1,250,227.39</b>	<b>\$5,176,781.83</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2020**

**TOPIC: Annual Nutrition and Physical Activity Report**

**PREPARED BY: Debbie Boian and Michelle Coker**

**Recommended Action on: 1/27/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Item for information only**

**Background/Rationale:** Each year the District is required produce an annual Nutrition and Physical Activity Report. KRS 158.856 requires an annual assessment and evaluation of school nutrition in the District and for the Board to hold a Special board meeting and public forum to discuss nutrition and physical activity in schools. Those findings and recommendations will then be submitted to the Board of Education. The Draft Wellness report was presented for information on November 11, 2019 and was posted on the District Web site for public inspection and comment until Friday, December 20, 2019, 6:00 p.m. EST. Once feedback was obtained, comments were used to refine the report. There is a required public hearing that must take place at a special board meeting or at the next regular board meeting scheduled. Staff recommended that the hearing take place on Monday, January 27, 2020 at 4:00 p.m. EST prior to the Board Meeting.

**Policy: KRS 158.856 and 01.11 Powers and Duties of the Board**

**Fiscal Impact: None**

**Attachments(s): Annual Nutrition and Physical Activity Report**

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Superintendent Emmanuel Caulk

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# FAYETTE COUNTY PUBLIC SCHOOLS

## WELLNESS REPORT CARD



### THE NATIONAL SCHOOL BREAKFAST & LUNCH PROGRAM

#### FCPS CHILD NUTRITION PROGRAM

Administered through the United States Department of Agriculture (USDA), the Kentucky Department of Education (KDE) and the FCPS Board of Education. Comprehensive regulations must be followed in order to receive federal funding to operate the program.

#### DAILY SELECTIONS FOR SCHOOL MEALS

- only whole grain rich breads, crackers, pastas, breadings on entrees
- low fat/ low sodium chicken, beef, pork, cheese, vegetarian/ other entrees
- vegetable varieties: dark green, red/orange, and legumes
- variety of local fresh and canned fruits
- fat-free and 1% milk options
- limited sodium and fats in meals, zero trans fats
- age-appropriate calorie ranges with portion controlled serving sizes



### NUTRITION AND PHYSICAL ACTIVITY FALL 2019

#### SOCIAL MEDIA

FACEBOOK: /FAYETTECOUNTYFARMTOSCHOOL

#### DID YOU KNOW?

- It is important for students to get a healthy, balanced diet for proper growth and development but also to focus better in school.
- Eating breakfast and lunch at school is a great way for your student to have a well-balanced meal and get more of his or her recommended daily nutrients.
- Students who eat school meals tend to get more 1) milk/dairy 2) meats 3) grains, 4) vegetables and 5) fruits in their diets.
- At lunch students may select minimum of 3 but up to 5 food groups offered. To complete a meal, one of their choices must be a fruit or vegetable.
- The healthy eating experiences and nutrition education in school will stay with students through adulthood.

#### AFTERSCHOOL AT-RISK DINNER MEALS

The Child Nutrition Program continues to implement the federal USDA Child and Adult Care Food Program (CACFP) Afterschool At-Risk Dinner Meals across the district. The school sites increased from last year to 28 this year. 122,702 dinners were served last school year.

School sites that have >50% free and reduced population are eligible to apply and receive the At-Risk Afterschool Dinner Meals. A dinner meal consist of 5 menu components: protein/meat, grain/bread, vegetable, fruit and dairy. Meal components follow the nutritional guidelines of the USDA National School Breakfast/Lunch program in regards to whole grains, low fat, zero trans fats, reduced sugar and low sodium.





## 2018-2019 School Year

### Breakfast

2,113,692

### Lunch

4,464,062

### Dinner

166,321

Since July 1, 2014, the US Department of Agriculture's Smart Snacks in School rules have required all foods and beverages sold separate from school meals to meet new nutrition standards. Often referred to as "competitive foods," because they are sold in competition to the complete reimbursable school meal, these items include entrees, sides, snacks or drinks sold during the school day in vending machines, snack bars and a la carte lines. The rules do not apply to food and beverages brought from home or sold during non-school hours, weekends or at offcampus events (e.g. concessions during sporting events and school plays).

The USDA Summer Meal Program was established to ensure children continue to receive nutritious meals when school is not in session. The Summer Meal Program provides free meals to kids 18 years and younger in many locations across the country regardless of income, race, sex, religion, or nationality. Fayette County is fortunate to have three organizations who provide free summer meals across the county: FCPS Child Nutrition, God's Pantry & Employment Solutions.

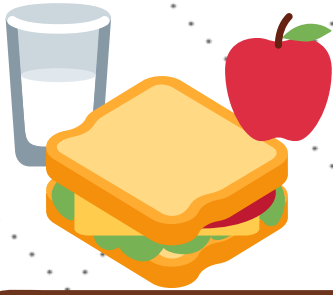
Anyone interested in knowing more about summer feeding meals and locations please refer to the resources below. Feeding Sites are usually updated toward the end of May.

Call the National Hunger Hotline at 1-866-3-HUNGRY or 1-877-8-HAMBRE

### FCPS Summer Feeding Meals Served 2019

58,694

Breakfast, Lunch, Snack



# Way to Go!



**166,321 Afterschool Dinners**

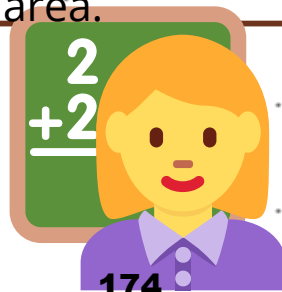


## CACFP AFTERSCHOOL DINNER PROGRAM



When school is out and parents are still at work, children need a safe place to be with their friends, with structured activities, supportive adults, and good nutrition. FCPS celebrates another successful year serving dinner meals at 27 schools (SY 2018/19)

Our CACFP (Child & Adult Food Program) afterschool dinner program gives children and teenagers the nutrition they need, and draw them into constructive activities that are safe, fun, and filled with opportunities for learning. Through the At-Risk Afterschool Meals component of the federally funded CACFP, healthy meals can be served to children and teenagers who participate in afterschool programs in low income areas. To participate, these programs must (1) be a school providing students an afterschool program during the regular school year; (2) provide organized, regularly scheduled activities; (3) include educational or enrichment activities, like arts and crafts, computer lessons, or homework help; and (4) be located in an eligible area.





# FRESH FRUIT & VEGETABLE PROGRAM

The Fresh Fruit and Vegetable Program (FFVP) is a federally assisted program providing free fresh fruits and vegetables to children at eligible elementary schools during the school day. The goal of the FFVP is to introduce children to fresh fruits and vegetables, to include new and different varieties, and to increase overall acceptance and consumption of fresh, unprocessed produce among children. The FFVP also encourages healthier school environments by promoting nutrition education.

**2019 -2020**

## **15 PARTICIPATING SCHOOLS**

.....

**Arlington Elementary**  
**Booker T Washington Elementary**  
**Breckinridge Elementary**  
**Cardinal Valley Elementary**  
**Deeps Springs Elementary**  
**Harrison Elementary**  
**James Lane Allen Elementary**  
**Lansdowne Elementary**  
**Mary Todd Elementary**  
**Millcreek Elementary**  
**Northern Elementary**  
**Russell Cave Elementary**  
**Tates Creek Elementary**  
**Wm Wells Brown Elementary**  
**Yates Elementary**



## **School Menu**

**Daily School Menu**  
**Nutrition at your fingertips**  
**Allergens**  
**Menu Ingredients**  
**Calories**  
**Carbohydrates**



**Download for FREE**  
**at the APP Store**



**Online:**  
**[www.fayette.nutrislice.com](http://www.fayette.nutrislice.com)**



**School Nutrition**  
**GOES DIGITAL**

In the Fall of 2018, all school cafeterias upgraded to a new POS (Point of Sale) software. One of the advantages of the new system was to allow middle & high school students to scan badges for a reimbursable meal instead of using a PIN.

In addition, we also upgraded our BOH (back of house) system so that ordering, meal planning and daily production are now computerized & more efficient services.





# FARM TO SCHOOL

Feeding FCPS Students Kentucky grown food at school!



## LOCAL KY FOOD & FARMERS

Reed Valley Apples & Apple Chips

Mulberry Orchard Apples

KYBGA Blueberries

KY Grown Cucumbers

Marksbury Local Hotdogs

Marinara with KY tomatoes

KY Hydro Farm Hydro Lettuce Varieties

VanMeter Family Strawberries

KY Grown Watermelon



KENTUCKY



# SCHOOL GARDENS

- Have a positive impact on student achievement and behavior
- Allow students to become scientists by conducting fieldwork and experiments to gain a deeper understanding of the natural world and how systems work
- Improve life skills, including working with groups and self-understanding
- Form ecological identity
- Improve nutrition knowledge and vegetable preferences
- Increase fruit and vegetable consumption
- Allow opportunities for purposeful learning and service without having to leave school grounds



## OUTDOOR CLASSROOMS INSPIRING KIDS TO DIG HEALTHY FOOD



To learn more visit  
[www.Sustainability.FCPS.net](http://www.Sustainability.FCPS.net)



# FCPS Wellness Summary



THE PAST YEAR HAS BEEN DISTRICT CONTINUES TO MOVE FORWARD IN ITS PROGRESS TOWARD ADDRESSING STUDENT AND STAFF WELLNESS. PE AND HEALTH TEACHERS HAVE BEEN WORKING TO COORDINATE THE CURRICULUM SO THAT ALL CONTENT IS TAUGHT IN A MANNER THAT WILL PREVENT STUDENTS FROM LOSING CONTENT IF THEY CHANGE SCHOOLS. TEACHERS WERE CHOSEN TO ATTEND THE SHAPE CONFERENCE IN TAMPA, FLORIDA AND THE NATIONAL PHYSICAL EDUCATION AND SCHOOL SPORT CONFERENCE IN ASHEVILLE, NORTH CAROLINA. THOSE TEACHERS WERE RESPONSIBLE FOR BRINGING INFORMATION BACK TO THEIR COLLEAGUES AT THE SECOND FCPS PE/HEALTH PROFESSIONAL DEVELOPMENT CONFERENCE AUGUST 8, AT TATES CREEK HIGH SCHOOL. TEACHERS CONTINUE TO COLLABORATE UNDER THE LEADERSHIP OF THE PE AND HEALTH TEAM OF BILLY NOBLE (ROSA PARKS ELEMENTARY), DANIEL HILL (KAPERD PRESIDENT/TATES CREEK ELEMENTARY), LADONDA PORTER (NATIONAL PE TEACHER OF THE YEAR/BEAUMONT MIDDLE), MARY JO GEDDES (KENTUCKY PE TEACHER OF THE YEAR/TATES CREEK HIGH) AND ANGELA STARK (FORMER PE TEACHER OF THE YEAR/SCAPA).

AN RFP WAS ISSUED IN EARLY 2019 FOR SCHOOL HEALTH SERVICES AND THE LEXINGTON FAYETTE COUNTY HEALTH DEPARTMENT WAS RECOMMENDED BY THE COMMITTEE TO PROVIDE SCHOOL NURSING SERVICES TO FCPS STUDENTS. THE DEPARTMENT IS PROVIDING FULL TIME NURSES TO HIGH SCHOOLS AND TO MILLCREEK, COVENTRY OAK AND YATES.

HEALTHFIRST BLUEGRASS IS WORKING WITH THE DISTRICT TO OPEN A SCHOOL HEALTH CLINIC AT LTMS IN JANUARY OF 2020. THERE IS A CLINIC PLANNED FOR THE NEW TATES CREEK HIGH SCHOOL FACILITY AND CONVERSATIONS HAVE BEGUN ON A CLINIC AT BRYAN STATION HIGH SCHOOL IN THE FALL OF 2020. LOOKING TOWARD THE NEXT YEAR, WE WILL CONTINUE TO BUILD ON EXISTING PROGRAMS, AS WELL AS LOOKING FOR OPPORTUNITIES FOR NEW ONES. EMPLOYEE WELLNESS INITIATIVES WILL START RAMPING UP AS A NEW WELLNESS PROVIDER HAS BEEN SELECTED FOR THE STATE. RITE AID HAS BEGUN THEIR VISITS TO DISTRICT CAMPUSES TO PROVIDE EMPLOYEES WITH FREE FLU SHOTS. WORK HAS BEGUN ON A STATEWIDE EDUCATION CAMPAIGN AGAINST TOBACCO AND JUUL USE. THE DISTRICT HAS ENTERED INTO NEGOTIATIONS WITH THE UNIVERSITY OF KENTUCKY FOR MENTAL HEALTH SERVICES IN OUR SCHOOLS. THE DISTRICT WELLNESS COMMITTEE HAS BEGUN ITS WORK OF REVIEWING DISTRICT WELLNESS POLICIES AND DETERMINING WHAT SUPPORTS ARE NEEDED FOR SCHOOL LEVEL WELLNESS COMMITTEES. THE YEAR AHEAD WILL BE CHALLENGING, BUT THERE IS AMPLE OPPORTUNITY TO MAKE GREAT STRIDES.



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# INITIATIVES COMPLETED


## IN 2019

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MIDDLE AND HIGH SCHOOL PE/HEALTH TEACHERS MET TO ALIGN THE DISTRICT'S CURRICULUM SO THAT STUDENTS DO NOT MISS CONTENT AREAS IF THEY CHANGE SCHOOLS MID-YEAR.




A DISTRICT WELLNESS COMMITTEE WAS CONVENED TO REVIEW THE DISTRICT WELLNESS POLICY AND DISCUSS WELLNESS INITIATIVES. STUDENTS PARTICIPATING ON THE COMMITTEE WILL ASSIST IN ORGANIZING A STUDENT-DRIVEN HEALTH AND WELLNESS COUNCIL.




AN RFP WAS ISSUED AND THE LEXINGTON FAYETTE COUNTY HEALTH DEPARTMENT WAS CHOSEN TO PROVIDE SCHOOL NURSE SERVICES.




DENTAL VARNISH PROGRAMS WERE COMPLETED IN ALL FCPS ELEMENTARY SCHOOLS, OVER 1000 STUDENTS RECEIVED EXAMS THE DISTRICT MET WITH HEALTHFIRST BLUEGRASS TO DISCUSS FUTURE CLINIC PLACEMENTS. IT WAS AGREED THEY WOULD OPEN THEIR FIRST MIDDLE SCHOOL CLINIC AT LEXINGTON TRADITIONAL MAGNET SCHOOL IN JANUARY OF 2020.



THANKS TO THE LEADERSHIP OF TATES CREEK ELEMENTARY SCHOOL'S DANIEL HILL, SCHOOLS HAVE BEEN UTILIZING THE OPEN ONLINE PHYSICAL EDUCATION NETWORK, WHICH PROVIDES FREE CURRICULUM MODULES FOR PE.



FOR THE FIRST TIME FAYETTE COUNTY HAS 100% PARTICIPATION (K-12) IN THE ALLIANCE FOR A HEALTHIER GENERATION THANKS TO THE DILIGENCE OF SCAPA'S, ANGELA STARK.



LADONDA PORTER, BEAUMONT PHYSICAL EDUCATION TEACHER WAS NAMED NATIONAL PE TEACHER OF THE YEAR.



40+ TEACHERS ATTENDED THE SECOND ANNUAL HEALTH/PE PROFESSIONAL DEVELOPMENT AUGUST 8, 2019.



WORK CONTINUED ON PARENT EDUCATION MATERIALS TO SORT THE FACTS AND MYTHS ABOUT SMOKELESS TOBACCO AND JUULS.



WE ALSO CONTINUED TO WORK IN PARTNERSHIP WITH THE LEXINGTON YMCA ON WATER SAFETY LESSONS FOR AREA SECOND GRADERS. THIS DROWNING PREVENTION PROGRAM CONDUCTED AT THREE OF THE Y'S LOCATIONS INCLUDED IN POOL LESSONS AND ACTIVITIES.





# Wellness Goals for 2019-20

- CONTINUE TO STRENGTHEN THE HEALTH AND PHYSICAL EDUCATION CURRICULUM.  
LOOK FOR OPPORTUNITIES FOR INNOVATION.
- BEGIN USE OF HEART RATE MONITORS TO MEASURE ACTIVITY LEVELS OF STUDENTS  
TO DETERMINE IF INCREASED ACTIVITY WITHIN TARGET RANGE HELPS IN LOWERING  
INSTANCES OF POOR BEHAVIOR CHOICES.
- INCREASE THE NUMBER OF HEALTH PROFESSIONALS IN SCHOOLS BY OPENING  
SCHOOL CLINICS AND ADDING ADDITIONAL NURSE POSITIONS WHERE NEEDED.
- WORK WITH SCHOOLS TO STRENGTHEN SCHOOL LEVEL WELLNESS COMMITTEES AND  
POLICIES.
- INVOLVE PARENTS IN SCHOOL WELLNESS INITIATIVES





FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** January 27, 2020

**TOPIC:** Biannual Construction Report (as of December 31, 2019)

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 1/27/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. Health, safety, and code compliance;
2. Structural integrity of the facility;
3. Support of the educational function; and
4. Enhancement of the structure.

**Policy:** 01.11 – General Powers and Duties of the Board

**Fiscal Impact:** None

**Attachment(s):** Yes

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

**BIANNUAL CONSTRUCTION REPORT**  
**(as of December 31, 2019)**

**DATE:** January 27, 2020  
**TO:** Board of Education  
**FROM:** Emmanuel Caulk, Superintendent  
**PREPARED BY:** Myron Thompson, Chief Operating Officer

**BACKGROUND INFORMATION:**

A biannual construction report is provided for the Board of Education in July and January of each fiscal year. As you know, the guiding principles for prioritizing construction and maintenance projects from the Board-approved District Facilities Plan are established by Board Policy 05.11 and are determined by considering:

1. health, safety, and code compliance;
2. structural integrity of the facility;
3. support of the educational function; and
4. enhancement of the structure.

If you have specific questions, please contact Myron Thompson at 381-4165.

**BG-1 PROJECTS COMPLETED**

(\$500,000 or more)

(July 2019 – December 2019)

**NOTE: added/modified after June 30, 2019**

Facility Name	Project Description	Approved Funding	Actual Costs	Board BG-4 Approval	KDE BG-4 Approval
Frederick Douglass High	New Construction	Bond, Restricted, SFCC, General Fund, Residuals (Leestown, HCHS Softball, Locust Trace, Millcreek, 1126 Warehouse, Cardinal Valley, Meadowthorpe RTU)	\$79,891,032.29	6/24/19	8/2/19

**BG-1 PROJECTS UNDER DESIGN/CONSTRUCTION**

(\$500,000 or more)

(July 2019 – December 2019)

**NOTE: added/modified after June 30, 2019**

Facility Name	Project Description	Approved Funding and Source		BG-1 Approval Date	Est. Completion Date
Brenda Cowan Elementary (New Elementary @ Athens-Boonesboro Rd.)	New Construction (in close out)	\$21,791,354	SFCC Cash, Capital Outlay, Local FSPK Bond, SFCC Bond Sale, Residuals (Wellington, Clays Mill, Bates Creek Middle, Mary Todd, Breckinridge, Meadowthorpe, Bates Creek Elem)	2/27/17	Aug-2019
Bryan Station High	Athletic Field Artificial Turf & Track Replacement (in close out)	\$1,237,788	General Fund	1/22/18	April 2019 (Field) July 2019 (Track)
Bryan Station High	Softball Field House (in progress)	\$811,115	General Fund, Residuals (Canceled Leestown Portable), Residuals (PLD Track Replacement)	6/24/19 (rev.)	Feb-2020
Tates Creek High	New Construction (in progress)	\$88,017,025	Bond, 2017 SFCC, Building Fund, Capital Outlay, Residuals (Garden Springs), General Fund, SFCC Bond	11/25/19 (rev.)	Aug-2022
Henry Clay High	Athletic Field Artificial Turf & Track Replacement (in close out)	\$1,061,840	General Fund	4/22/19 (rev.)	July-2019
Secured Vestibules – Group A	Renovation (in progress)	\$1,763,556	General Fund/Safety	6/24/19 (rev.)	Dec-2020
Secured Vestibules – Group B	Renovation (in progress)	\$1,791,775	General Fund/Safety HealthFirst Bluegrass	6/24/19 (rev.)	Dec-2020
Secured Vestibules – Group C	Renovation (in progress)	\$1,221,293	General Fund/Safety	6/24/19 (rev.)	Dec-2020
STEAM Academy & Success Academy	Renovation (in progress)	\$26,990,125.53	Bond, Residuals (site acquisitions: 4801 Athens-Boonesboro Rd & 1555 Georgetown Rd)	7/8/19 (rev.)	Dec-2020

Liberty Rd Bus Garage	Bus Parking Lot Expansion (postponed)	\$1,134,306	General Fund, Residuals (GF Source)	5/20/19 (rev.)	<b>TBD</b>
450 Park Place (Central Office)	Site Purchase	\$10,043,289.84	General Fund	1/27/20	Dec-2019
450 Park Place (Central Office)	Modifications (in progress)	\$6,838,396	General Fund	10/28/19 (initial)	Nov-2020

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 01/27/2020

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 01/27/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for January 27, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	3	20	45	122
Retirements	7	8		
Transfers	4	6		
Resignations	7	16		7
Terminations		2		
Emergency	1			

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BENNINGFIELD BRITTANY	YATES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	11/18/2019
BURGIN COLE	FREDERICK DOUGLASS HIGH	HS ENGLISH INSTRUCTOR	11/20/2019
CASTLEN MARGARET	WINBURN MIDDLE	EXC CHILD MODERATE SEVERE	12/9/2019

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BROADUS TONISHA	ASHLAND ELEMENTARY/FAMILY RESOURCE CENTER COORD	SOUTHERN ELEMENTARY/SCHOOL SOCIAL WORKER	12/9/2019
CHEEKS IRIS	WILLIAM WELLS BROWN ELEMENTARY/PROM ACAD- ELEM INTERVENT INSTR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	12/2/2019
OWENS LISA	NORTHERN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	12/2/2019
SHEARER REBECCA	BRYAN STATION HIGH/HS ACADEMIC INSTRUCTOR	BRYAN STATION HIGH/ADMINISTRATIVE DEAN	10/22/2019

- c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CARTER	HARRESHEA MORTON MIDDLE	MID MATH INSTRUCTOR	12/20/2019
DEHARTE	LAKEN MAXWELL ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	12/20/2019
DURAN	JESSICA LEXINGTON TRAD MAGNET MIDDLE	MID SCHOOL CLASSROOM INSTRUC	12/20/2019
MARKS	JILLIAN HARRISON ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	12/20/2019
NESBITT	MIRANDA PAUL LAURENCE DUNBAR HIGH	HS ENGLISH INSTRUCTOR	12/20/2019
ROGERS	JONATHAN BRYAN STATION HIGH	HS SCIENCE INSTRUCTOR	11/13/2019
SMITH-STANLAND	STEPHANIE SCAPA AT BLUEGRASS	MID FRENCH INSTRUCTOR	12/4/2019

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
LYONS GINA	EASTSIDE CENTER FOR APPLD TECH	HS SOCIAL STUDIES INSTRUCTOR	12/31/2019
MCPEEK GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS SAFE INSTRUCTOR	12/31/2019
OWENS BRETT	JESSIE M CLARK MIDDLE	MID TECH ED INSTRUCTOR	1/1/2020
OWENS BRETT	JESSIE M CLARK MIDDLE	MID TECH ED INSTRUCTOR	12/31/2019
SPITZ BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID PHYSICAL ED INSTRUCTOR	12/31/2019
WHITMAN ELEANOR	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	1/31/2020
WILSON WANDA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	12/31/2019

e. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
DAVIS, REJANE	WILLIAM WELLS BROWN ELEM	ELEM INSTRUCTOR	1/21/2019
JERMEIA, DIONNE	WILLIAM WELLS BROWN ELEM	ELEM INSTRUCTOR	1/21/2019

**2. HOURLY CLASSIFIED PERSONNEL**

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AL HASAN	BATOO	BRYAN STATION HIGH FOOD SERV	11/11/2019
BAILEY	BROOKE	BRECKINRIDGE ELEM FOOD SERV	11/11/2019
BERRY	TASHARI	YATES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR
BERWEILER	DEREK	SANDERSVILLE ELEMENTARY	CUSTODIAN
BRYANT	VICTORI	BUS GARAGE	BUS MONITOR
CLAY	DONELL	GARRETT MORGAN ELEMENTARY	SP ED PARA
DURHAM	LORI	WINBURN MIDDLE	INSTRUCTIONAL PARAEDUCATOR
ELCOCK	NIGEL	BUS GARAGE	BUS DRIVER
GRIFFEY	ANGELA	FINANCIAL SERVICES	INSURANCE SPECIALIST
JACKSON	MARY	WINBURN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II
JOHNSON	JENNIFER	ROSA PARKS ELEM FOOD SERV	FOOD SERVICE ASSISTANT I
MCHONE	KAYLA	NORTHERN ELEMENTARY	KINDERGARTEN PARAEDUCATOR



MORTON	JUSTICE	BOOKER T WASHINGTON ELEM FS	FOOD SERVICE ASSISTANT II	11/25/2019
ORR	DARLA	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	11/11/2019
REEVEY	VANESSA	YATES ELEMENTARY	SP ED PARA	11/25/2019
RICKETTS	RICA	VETERANS PARK ELEMENTARY	SP ED PARA	11/25/2019
SMITH	DEBRA	LEXINGTON TRAD MAGNET MIDDLE	CUSTODIAN	12/3/2019
WRIGHT	HALEY	BUS GARAGE	BUS MONITOR	11/18/2019
YATES	ZACHARY	BRYAN STATION HIGH	SP ED PARA	11/20/2019
YOUNG	CHARLOTTE	NORTHERN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	12/2/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date	
ADAMS	BONNIE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	11/18/2019
BUETTNER	EMMA	BUS GARAGE/BUS DRIVER	BUS GARAGE/VEHICLE MAINTENANCE ASST	11/18/2019
GARCIA	WERNER	BUS GARAGE/VEHICLE MECHANIC II	BUS GARAGE/VEHICLE MECHANIC I	11/4/2019
SOMERVILL	CARRIE	FOOD SERVICES/FOOD SERVICE ASSISTANT I	MEADOWTHORPE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	12/2/2019
WILLIAMS	NICKOIA	MILLCREEK ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	11/25/2019
ZANELATO	ELIZABETH	JESSIE M CLARK MIDDLE FOOD SER/FOOD SERVICE ASSISTANT I	SCAPA AT BLUEGRASS FOOD SERV/FOOD SERVICE ASSISTANT II	11/25/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BROWN	JENNIFER	LAFAYETTE HIGH SCHOOL	SCHOOL ADMINISTRATIVE ASST I	12/31/2019
CARLSON	ANNA	NORTHERN ELEMENTARY	SP ED PARA	12/17/2019
DOOLIN	MARY	DIXIE MAGNET ELEMENTARY	SP ED PARA	12/20/2019
ELLERY	KEVIN	TATES CREEK ELEMENTARY	SAFE PARAEDUCATOR	12/20/2019
GRUPE	ERIN	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	12/20/2019
HARBUT	TERREN	GARDEN SPRINGS ELEMENTARY	SP ED PARA	12/13/2019
HAWKINS	DAVITA	BOOKER T WASHINGTON ELEMENTARY	PART-TIME CUSTODIAN	12/20/2019
HELTON	JACOB	SOUTHERN MIDDLE	CUSTODIAN	12/6/2019
HUFF	SUZANNE	SOUTHERN MIDDLE	REGISTRAR	1/3/2020
JACKSON	ANDRIA	PUPIL PERSONNEL SERVICES	OUT-OF-AREA ATTENDANCE SPEC	1/3/2020
LEWIS	LATISHA	BUS GARAGE	BUS MONITOR	12/27/2019

MCNAIR	LAVONDA	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	12/3/2019
NEAL	LESLIE	LEXINGTON TRAD MAGNET MIDDLE	CUSTODIAN	11/15/2019
SHEARER	JACOB	RUSSELL CAVE ELEMENTARY	CUSTODIAN	11/22/2019
TAYLOR	LATOYIA	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	12/6/2019
THOMPSON-COLEMAN	CLEO	BRYAN STATION TRADL MIDDLE	SP ED PARA	12/20/2019

d. Termination of Classified Hourly Personnel - This is to report the termination of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BROOKS RANDOLPH	HENRY CLAY HIGH SCHOOL	SP ED PARA	11/1/2019
NYLAND BETTY	BRYAN STATION HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	11/1/2019

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
DRAKE ELIZABETH	ATHENS CHILESBURG ELEM	SCHOOL ADMIN ASST II - ELEM	12/31/2019
JOLLY MARY	BRECKINRIDGE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	12/31/2019
LANCASTER LORETTA	TATES CREEK HIGH FOOD SERV	FOOD SERVICE ASSISTANT II	12/31/2019
SAYRE GORDON	BUS GARAGE	BUS DRIVER	12/31/2019
SMITH LINDA	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT II	10/31/2019
VANWINKLE CARLA	MAXWELL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	12/31/2019
WHITE MABEL	BUS GARAGE	BUS MONITOR	12/31/2019
WOODS IVAN	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	11/30/2019

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABNEY LYNNE	FREDERICK DOUGLASS HIGH SCHOOL	HS YEARBOOK SPONSOR
ADAMS TYLER	BRYAN STATION HIGH	HS HEAD SWIMMING & DIVING
ANDERSON LINDSEY	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
ARMSTRONG MICHELLE	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH

BALDRIDGE	MOLLY	MORTON MIDDLE	MID DANCE TEAM
BALES	KELLY	TATES CREEK HIGH	HS BOWLING-BOYS & GIRLS COACH
BERRY	MICHAEL	BRYAN STATION HIGH	HS ASST WRESTLING
BORDAS	JOHN	TATES CREEK HIGH	HS ASST BASKETBALL (BOYS)
BOWLING	HOBERT	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
BOWMAN	BARRY	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BOWMER	JOHN	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS
BOYLE	ADONYA	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
BOYLE	ADONYA	CARDINAL VALLEY ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BROOKS	AMBER	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR #2
BYARD	JOHN	BRYAN STATION HIGH	HS ASST BASKETBALL (GIRLS)
CABBLE	JODY	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CAMERON	SARAH	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
CARTER	HARRESHEA	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
CARTER	CORNEL	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
CONTINO	MORGAN	TATES CREEK HIGH	HS HEAD SWIMMING & DIVING
COTTAM	GRACE	BRENDA COWAN ELEMENTARY	ELEM STLP COORDINATOR
COYLE	CLAYTON	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
CROOK	CYNTHIA	TATES CREEK HIGH	HS ARCHERY COACH
CRUMBIE	SONYA	CARDINAL VALLEY ELEMENTARY	ELEM TECHNOLOGY COORD
DRAPER	LOGAN	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
DURHAM	BRIAN	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
DURHAM	BRIAN	WINBURN MIDDLE	MID SUBJECT AREA REPR
EARNHEART	MELANI	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
ELLIOT	VALERIE	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
EPPS	TASHA	THE LEARNING CENTER	HS DISCR COACH (FALL)
FARLEY	WHITNEY	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
FATHERGILL	DANIEL	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
FERNANDEZ ALVIRA	EVA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD

FRANCIS	SARA	EDYTHE J HAYES MIDDLE SCHOOL	MID CLUB SPONSOR
GAY	JARROD	TATES CREEK HIGH	HS HEAD BASKETBALL (BOYS)
GILL	WRENSEY	TATES CREEK HIGH	HS BOWLING-BOYS & GIRLS COACH
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR #2
GLASS	STEVEN	BRYAN STATION HIGH	HS ARCHERY COACH
GREEN	WILLIAM	LAFAYETTE HIGH SCHOOL	HS HEAD WRESTLING
HAGANS	CONNIE	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR #2
HAGER	LISA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (WINTER)
HALL	BRIAN	BRYAN STATION HIGH	HS HEAD BASKETBALL (GIRLS)
HAMMONS	ROBERT	LANSLOWNE ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
HAMMONS	ROBERT	BRYAN STATION HIGH	HS ASST BSKTBL (BOYS)-CLAS SAL
HANNAH	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS E-SPORTS
HAWKINS	BRANDON	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
HAYDEN	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR #2
HEADLEY	GARRISON	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HELTON	BRYAN	BRYAN STATION HIGH	HS ARCHERY COACH
HERRINGTON	CHRISTINA	MORTON MIDDLE	MID DANCE TEAM
HOPWOOD	IEISHA	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
ISAACS	ABY	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ISAACS	ABY	CARDINAL VALLEY ELEMENTARY	ELEM SBDM SECRETARY
JACOBS	MICHELE	STONEWALL ELEMENTARY	ELEM STLP COORDINATOR
JARVIS	ANDREW	FREDERICK DOUGLASS HIGH SCHOOL	HS BAND-PERCUSSION
JOHNSON	CLAY	TATES CREEK HIGH	HS ASST BASKETBALL (BOYS)
JOHNSON	ORA	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
JONES	JEREMY	MORTON MIDDLE	MID HEAD BASKETBALL (BOYS)
JOSEPH	CHARBEL	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
KING	SHERIL	LEXINGTON TRAD MAGNET MIDDLE	MID YEARBOOK SPONSOR
KISSACK	DYLAN	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
KLAREN	RENEE	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP

LAND	JAMES	BRYAN STATION HIGH	HS DISCRETIONARY COACH WINTER
LANE	JANICE	GLENDOVER ELEMENTARY	ELEM TECHNOLOGY COORD
LEE	YOUNG DO	GLENDOVER ELEMENTARY	ELEM STLP COORDINATOR
LEONARD	AMY	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MASCHI	STEVEN	TATES CREEK HIGH	HS ASST WRESTLING
MCCOMBS	BRIANNA	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
MCDONALD	DELLA	BRYAN STATION HIGH	HS DANCE SPONSOR (NON EMP)
MCGRATH	SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR #2
MEYER	STEPHANIE	CARDINAL VALLEY ELEMENTARY	ELEM STLP COORDINATOR
MEYER	STEPHANIE	CARDINAL VALLEY ELEMENTARY	ELEM WEB MASTER
MILLER	STEPHEN	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MILLS	MARY	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
MISCHNER	CHELSEE	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
MOBERLY	MAURICE	LEESTOWN MIDDLE	MID ASST FOOTBALL
MOORE	TERRELL	TATES CREEK HIGH	HS ASST WRESTLING
MULLINS	RHONDA	LAFAYETTE HIGH SCHOOL	HS CLASS SPONSOR #2
NESBITT	MIRANDA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
NEVAREZ	MAURITANIA	CRAWFORD MIDDLE SCHOOL	HS/MID SBDM SECRETARY
NEWSOME-HOWARD	SHERRY	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NORTON	CARL	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
OWSLEY	JOSHUA	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
PALUMBO	JAMES	BRYAN STATION HIGH	HS SWIMMING & DIVING (ASST)
PIERCEY	DONALD	STONEWALL ELEMENTARY	ELEM STLP COORDINATOR
PRATER	ALLIESHA	DIXIE MAGNET ELEMENTARY	ELEM STLP COORDINATOR
PRATER	ALLIESHA	DIXIE MAGNET ELEMENTARY	ELEM WEB MASTER
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR #2
RANSOM	SHAWN	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)
REARIC	LUKE	TATES CREEK HIGH	HS ASST WRESTLING
REYNOLDS	MEREDITH	CARDINAL VALLEY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR

RICHMOND	JONATHAN	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
RICHTER	NOAH	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST) #3
RIGGLE	KIMBERLY	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROBERTS	DUSTIN	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
ROBINSON	DEREK	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
ROGERS	SHERARD	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
RONEY	CHRISTA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
SANDUSKY	SERENA	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
SMALLEY	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
SMALLEY	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD WRESTLING
SMITH	JONTANE	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH
SMITH	JONTANE	YATES ELEMENTARY	ELEM WEB MASTER
SMITH	TYLER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
SMITH	TONY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID INTRAMURAL DIRECTOR
SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID INTRAMURAL DIRECTOR #2
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (WINTER)
TEATER	SCOTTY	TATES CREEK HIGH	HS HEAD WRESTLING
THOMPSON	DUSTIN	LAFAYETTE HIGH SCHOOL	HS ASST WRESTLING
THRASH	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM WEB MASTER
TIPTON	CHRISTINA	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
TRIBBLE	MONICA	NORTHERN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
VARBLE	DAREN	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR #2
WASHBISH	JAMES	LAFAYETTE HIGH SCHOOL	HS HEAD SWIMMING & DIVING
WHITE	ELIZABETH	TATES CREEK HIGH	HS ARCHERY COACH
WILLIAMS	CHRISTOPHER	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
WRIGHTSON	JOSEPH	BRENDA COWAN ELEMENTARY	ELEM STLP COORDINATOR
YATES	MATTHEW	TATES CREEK HIGH	HS HEAD BASKETBALL (GIRLS)

YOUNG	KURTIS	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
ZACHERY	CAITLIN	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
ZIMMERMAN	MICHAEL	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
CARTER	HARRESHEA	MORTON MIDDLE
NESBITT	MIRANDA	PAUL LAURENCE DUNBAR HIGH
SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE
SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE
SMALLEY	BRANDON	ATHENS CHILESBURG ELEM
SMITH	JONTANE	YATES ELEMENTARY
SMITH	JONTANE	YATES ELEMENTARY

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ABBOTT	STEVEN	SUB SECRETARY
AKHTAR	SHAKIR	SUB PARAEDUCATOR
AL_ANI	MAHSEN	SUB PARAEDUCATOR
ARNETT	LINDSAY	SUB PARAEDUCATOR
CANE	QUATANYA	SUB FOOD SERVICE
COOK	HAELEIGH-RENEE	SUB PARAEDUCATOR
DAVIS	CHAMARI	SUB PARAEDUCATOR
HALE	KENNISHA	SUB PARAEDUCATOR
HARVEY	ROSALIND	SUB PARAEDUCATOR
HAWKS	KENNETH	SUB PARAEDUCATOR
HAYDEN	JOKIMA	SUB PARAEDUCATOR

HENDERSON	VENICE	SUB PARAEDUCATOR	12/6/2019
HOLMAN	TREVOR	SUB PARAEDUCATOR	12/6/2019
KUZMA	MARILYN	SUB PARAEDUCATOR	11/22/2019
LEWIS	LATISHA	SUB BUS MONITOR	1/3/2019
LEWIS	LATISHA	SUB BUS MONITOR	12/27/2019
LEWIS	LATISHA	SUB BUS MONITOR	12/27/2019
MARTION	ANDREA	SUB PARAEDUCATOR	11/22/2019
MCCONNELL	CHRISTINE	SUB PARAEDUCATOR	12/10/2019
MIAO	FANG	SUB PARAEDUCATOR	11/22/2019
MOLINER	MARIA	SUB PARAEDUCATOR	12/12/2019
MOODY	ALEXA	SUB BUS MONITOR	12/13/2019
REVSKAYA	TAMARA	SUB FOOD SERVICE	11/26/2019
REYNOLDS	SHARON	SUB PARAEDUCATOR	12/6/2019
ROBINSON	MELISSA	SUB SECRETARY	12/4/2019
ROBINSON	GLORIA	SUB FOOD SERVICE	11/22/2019
SHOTSKY	DOUGLAS	SUB PARAEDUCATOR	12/10/2019
SMITH	TIMOTHY	SUB PARAEDUCATOR	12/12/2019
SMITH	TAMMY	SUB FOOD SERVICE	12/13/2019
SMITH	DANIKA	SUB FOOD SERVICE	11/22/2019
STEWART	JOYCE	SUB PARAEDUCATOR	12/10/2019
TURNER	JAMARI	SUB PARAEDUCATOR	11/21/2019
VAN METER	ELIZABETH	SUB PARAEDUCATOR	12/6/2019
VENTURELLI	ELENA	SUB PARAEDUCATOR	11/22/2019
WILLIAMS	LASHELLA	SUB BUS DRIVER	12/2/2019
WILLIAMS	LASHELLA	SUB BUS DRIVER	12/2/2019
WILSON-PINKNEY	JAMAICA	SUB FOOD SERVICE	12/13/2019



- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
DILLON KAYLA	EMERGENCY SUBSTITUTE	12/4/2019
HUBBARD DIETRICH	EMERGENCY SUBSTITUTE	12/3/2019
SLAUGHTER DORISA	EMERGENCY SUBSTITUTE	12/4/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
COMBS JAMES	RET SUBSTITUTE TEACHER	12/6/2019
PHILLIPS DAVID	RET SUBSTITUTE TEACHER	11/19/2019
POLASHEK MATTHEW	SUBSTITUTE TEACHER	12/12/2019
REILLY LINDA	RET SUBSTITUTE TEACHER	12/9/2019
THOMAS LANA	SUBSTITUTE TEACHER	11/19/2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 1/27/2020**

**TOPIC: Draft Budget**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 1/27/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Review Draft Budget**

**Policy: 01.11 (General Powers and duties of the Board)**

**Fiscal Impact: Review anticipated revenue and expenditures for the 2020-2021 school year**

**Attachments(s): Draft Budget Memo**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **FAYETTE COUNTY PUBLIC SCHOOLS DRAFT BUDGET FOR THE 2020-2021 SCHOOL YEAR**

### **Background:**

In accordance with state statute (KRS 160.470) and Kentucky Department of Education regulations for budget development, the Board of Education must formally and publicly review the anticipated General Fund receipts and expenditures upcoming fiscal year by January 31 of each year. This first part of the budgeting process is called the Draft Budget.

The Draft Budget discussion for 2020-2021 was developed through a collaborative effort with the Department of Budget and Financial Planning, Financial Accounting, Superintendent and Cabinet. Amounts anticipated to be allocated to School Councils through application of Board of Education Policy 02.4331 are also added to the Draft Budget.

The Department of Financial Accounting Services projects the anticipated General Fund revenues through an analysis of past trends and the current market. The two departments meet to review both anticipated revenues and expenditures. The two functions are then merged into the Draft Budget.

### **Rationale:**

The Draft Budget is a starting point for discussion. The intent is that the budget figures be presented in open forum with full knowledge that they are subject to change as both revenue and expenditure requirements are refined.

In January, the district board of education must review the Draft Budget but is not required to take any action. In May, the district board of education must approve the Tentative Working Budget. Upon receipt of its certified assessment and maximum permissible tax rates from the Kentucky Department of Education, the district board of education has thirty (30) days within which to levy tax rates and submit the Tax Rates Levied form to the Kentucky Department of Education, Division of School Finance. The Final Working Budget is the final stage in the budgeting process. Within thirty (30) days of the adoption of the levy tax rates, or not later than September 30, the district board of education must approve the Final Working Budget.

**STAFF CONTACT:** Julane Mullins, Director Budget & Financial Planning

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to reflect in the minutes:  
"The Board has reviewed the anticipated revenue and anticipated expenditures for the 2020-2021 school year."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 1/27/2019**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 1/27/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

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**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
<b>Office of School Leadership</b>						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	62,466	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	108,839	245	7/1/2017
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	94,923	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	99,526	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,507	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title III, Migrant	96,365	219	8/23/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title I	76,056	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III			8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	74,042	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,113	209	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	34,060	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,987	251	6/28/2004
418	ADMINISTRATIVE DEAN	1	IDEA	88,748	209	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,714	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	53,571	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,540	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,095	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	SCHOOL PSYCHOLOGIST	1	IDEA	65,638	189	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	84,575	245	11/24/2014
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	107,805	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	36,055	256	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
246	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	210	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	26,071	156	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	23,236	154	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,820	256	7/1/2017
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	General Fund	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	256	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	6/28/2004



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT II	1	General Fund			7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund			6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
631	LAN TECHNICIAN	1	General Fund	72,131	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	61,583	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	34,433	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	17,478	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	23,076	156	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,533	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,120	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	29,189	166	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	39,424	256	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	51,974	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	52,224	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
469	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,271	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	21,638	185	6/28/2004
181	GROUPS WORKER I	1	General Fund	23,745	191	6/28/2004
182	GROUPS WORKER I	1	General Fund	33,894	256	9/26/2005
180	GROUPS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
176	GROUPS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUPS WORKER II	1	General Fund	26,934	256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	25,734	156	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,098	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,189	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	60,314	256	7/1/2016
<b>Deleted Positions - 2019-20</b>						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
<b>Added Positions - 2019-20</b>						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019