



## Board of Education Regular Meeting

Norsworthy Auditorium  
December 16, 2019  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
1. Roll Call	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Ray Daniels
<b>E. READING OF MISSION STATEMENT</b>	Ray Daniels
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
1. Introductions	
a. Teacher Representative: Kathryn Salyers, Athens-Chilesburg Elementary	
b. Student Representative: Abigale Meadows, Southside Technical Center	
c. Classified Staff Representative: Serena Sandusky, Law Enforcement	
2. Student Performance	
a. Performance, Lafayette SCAPA Musical	
3. Recognitions	
a. Recognition, Edythe J. Hayes Football, 2019 Champions	
b. Recognition, LaDonda Porter, Beaumont Middle School, 2019 Southern District Middle School Physical Education Teacher of the Year	
c. Recognition, Anna Sullinger, Beaumont Middle School, 2019 NATFACS Award of Merit	
d. 212 Degree Awards	Lisa Deffendall

#### 4. Proclamations

a. National Maintenance Worker Appreciation Week

Tyler Murphy

#### H. REPORTS AND COMMUNICATIONS:

##### 1. Progress Reports

###### a. Superintendent's Report

Emmanuel Caulk

###### 1. Academic Services

###### 2. Equity Report

Darryl Thompson

###### 3. Operations & Support

Myron Thompson

###### 4. Comprehensive 10 Point Safety Investment Plan

IAKSS Staff

##### 2. Remarks by Citizens (persons who have signed up to speak):

###### **Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:  
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

#### I. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the November 11, 2019 Planning Meeting

2. Minutes of the November 11, 2019 Special Meeting

3. Minutes of the November 24, 2019 Regular Meeting

#### J. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals

John White/Myron Thompson

2. Declaration of Surplus and Intent to Sell

Myron Thompson

3. Post Approval Report

Rodney Jackson

4. Requests From Principals For Extended Trips

Chiefs of Schools

5. Professional Leave by District Personnel

Jennifer Dyar

6. Special and Other Leaves of Absence

Rodney Jackson

**K. APPROVAL OF ACTION ITEMS:**

1. William Wells Brown CSIP and Turnaround Plan 2019-2020	Faith Thompson
2. Comprehensive District Improvement Plan (CDIP)	Kate McAnelly
3. CONTRACT - ACT District Testing Program Description of Services	Soraya Matthews
4. CONTRACT - Collaborative Teaching and Learning	Soraya Matthews
5. CONTRACT - Freedom Tours LMS	Scott Flowers
6. CONTRACT - Ricoh Contract	Scott Vallandingham
7. Monthly Financial Report	Rodney Jackson
8. CONTRACT - K12 Solutions	Lisa Deffendall
9. CONTRACT - Social Sentinel	Lisa Deffendall
10. CONTRACT - Babbage Cofounder	Lisa Deffendall

**L. INFORMATIONAL ITEMS:**

1. Legislative Priorities	Lisa Deffendall
2. School Activity Fund Report	Rodney Jackson
3. Personnel Changes	Jennifer Dyar
4. Budget Transfer Report	Julane Mullins
5. Position Control Document	Julane Mullins

**M. ORAL COMMUNICATIONS:**

1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated December 16, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

1. Reconvene in Open Session The Board will reconvene to discuss and, if necessary take any votes on real property, pending litigation and personnel matters discussed in closed session.	
--	--

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Special Meeting  
November 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 4:30 p.m. on November 11, 2019 with the following members present:

**Attendance Taken at 4:45 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

---

**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 4:41 p.m.

**B. Administer Oath Office: Ms. Christy Morris**

Judge Goodman administered the oath office to Ms. Christy Morris.

**C. ROLL CALL**

**D. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the special called meeting.

**E. READING OF MISSION STATEMENT**

Mr. Ray Daniels read the mission statement.

## F. PURPOSE OF MEETING

### G. Leading Effective Meetings: A Board's Guide to Parliamentary Procedure

Discussion:

The Board received an in-service training on parliamentary procedures presented by the Kentucky School Boards Association trainer Debbie Wesslund.

## H. ADJOURNMENT:

**Motion Passed:** *Approval to adjourn the meeting at 5:28 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

---

Stephanie Aschmann Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
November 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on November 11, 2019 with the following members present:

**Attendance Taken at 5:36 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

---

**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on November 11, 2019. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:35 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests at the planning meeting.

**80463**

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Discussion:

Ms. Stephanie Aschmann Spires introduced Craig Schroeder, teacher representative, Kennedy Gayheart, student representative and Juanetta Taylor, classified staff representative.

**G.1.a. Teacher Representative: Craig Schroeder, Henry Clay High School**

**G.1.b. Student Representative: Kennedy Gayheart, Paul Laurence Dunbar High School**

**G.1.c. Classified Staff Representative: Juanetta Taylor STEAM Academy & Opportunity Middle College**

**G.2. Student Performance**

**G.2.a. Performance, Leestown Middle School Orchestra**

**G.3. Recognitions**

**G.3.a. Recognition, Jessie Clark Middle School, 2019 Volleyball Champions**

**G.3.b. Recognition, Henry Clay High School Boys' Soccer, 2019 State Champions**

**G.3.c. Recognition, Jason Behler, Henry Clay High, 2019 Soccer Coach of the Year**

**G.3.d. Recognition, Lafayette High School Marching Band, 2019 State Champion**

**G.3.e. Recognition, Kristi Fehr, Cassidy Elementary, 2019 Presidential Award for Excellence in Mathematics and Science Teaching**

**G.3.f. Recognition, Lydia Austin, Brenda Cowan Elementary, 2019 Dance Teacher of the Year**

**G.3.g. Recognition, Mary Jo Geddes, Tates Creek High, 2019 Health Education Teacher of the Year**

**G.3.h. Recognition, Francisco Castillo, Bryan Station Middle, 2019 Kentucky Spanish Teacher of the Year**

**G.3.i. Recognition, Yan Wang, Dixie Elementary, 2019 Early Language Learning Teacher of the Year**

**G.4. Proclamations**

**H. REPORTS AND COMMUNICATIONS:**

**H.1. Progress Reports**

**H.1.a. Superintendent's Report**

Discussion:

Superintendent Manny Caulk welcomed the board representatives and provided an overview of the regular board meeting.

District Athletic Director Robbie Sayre and High Schools Chief James McMillin shared information on eSports and Club Sports. Sayre defined eSports, the possible opportunities for our students, and the steps for having an eSports Team. McMillin shared information on club sports pay.

**H.1.a.1. Academic Services**

**H.1.a.2. Equity Report**

**H.1.a.3. Operations & Support**

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

**H.2. Remarks by Citizens (persons who have signed up to speak):**

**H.2.a. There are two opportunities for the public to address the Board:**

**I. APPROVAL OF ROUTINE MATTERS:**

**J. APPROVAL OF CONSENT ITEMS:**

**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus and Intent to Sell**

**J.3. Post Approval Placeholder**

**J.4. Special and Other Leaves of Absence**

**J.5. Shortened School Day - Special Education**

**J.6. Approval of a Proposed Change Order (No. Eighteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.7. Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG #18-255**

**J.8. Approval to Withdraw the BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079**

80465

**J.9. Approval of Initial BG-1 Project Application for the New Construction of Tates Creek High School BG# 20-082**

**J.10. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to United States Government (Veterans Hospital) on the Leestown Middle School Property**

**K. APPROVAL OF ACTION ITEMS:**

**K.1. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. New Job Description for Program Director of Girls K-8 STEM Program**

**Motion Passed:** *A motion to approve the job description for the Program Director of Girls K-8 STEM program passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.3. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

## **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

### **L.1. KSBA Policy Update to Policy 01.11 (1st Reading)**

#### **Discussion:**

General Counsel Shelley Chatfield informed the board of the updates to policy 01.11. There will be a 2nd reading and vote for approval at the next meeting.

### **L.2. 2018-19 District Wellness Report Card**

#### **Discussion:**

Health and Wellness Coordinator Debbie Boian and Child Nutrition Director Michelle Coker presented the 2019 Annual Wellness Report Card to the Board. The report card will be placed on the district website and the public will be allowed to submit comment until December 20, 2019. The District will hold a public hearing to review public comment on January 27, 2020, at 4 p.m. Final results will be given to the Board at its meeting on January 27, 2020.

### **L.3. 2019 Financial Records Audit Placeholder**

#### **Discussion:**

Engagement Partner Jeanna Jones and Audit Manager Eric Riggs from Strothman and Company reviewed the annual external audit report with the board and stated the district received an unmodified clean opinion audit.

### **L.4. Monthly Financial Report Placeholder**

### **L.5. School Activity Fund Placeholder**

### **L.6. Personnel Changes**

### **L.7. Budget Transfer Report**

### **L.8. Position Control Document**

## **M. ORAL COMMUNICATIONS:**

### **M.1. Public**

### **M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

80467

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

**O.1. Reconvene in Open Session**

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6:47 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Absent
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

---

Stephanie Aschmann Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
November 25, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on November 25, 2019 with the following members present:

**Attendance Taken at 6 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

---

**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:00 pm

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed Kennedy Gayheart, student representative, Craig Schroeder, teacher representative and Juanetta Taylor, classified staff representative. She also welcomed new school board member Christy Morris.

**C. MOMENT OF SILENCE**

80469

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**Motion Passed:** *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative: Craig Schroeder, Henry Clay High School**

Dr. Craig Schroeder is currently a STEM teacher at Henry Clay High School where he instructs both physics and robotics in the engineering pathway. He has been with the district for 12 years, previously teaching at Jessie Clark and Beaumont middle schools. Currently he leads the robotics club at Henry Clay. He is a graduate of Centre College where he earned his bachelor's degree in mathematics and physics and completed his master's degree at the University of Kentucky. In 2014, Craig was named as the Outstanding STEM Alumnus for the University of Kentucky. He is the founder and director of the See Blue STEM Camp. He is the only K-12 member on the Board of Directors for the School Science and Mathematics Association. Outside of school you can find him on the soccer field because he is the director of operations for Commonwealth Soccer Club, or with his wife Margaret and their four children. Alexis is 8 and Carter is 6 and they attend Maxwell Elementary. Riley is 3 and Maddox is 1.

**G.1.b. Student Representative: Kennedy Gayheart, Paul Laurence Dunbar High School**

Kennedy Gayheart is a senior at Paul Laurence Dunbar High School. She is the editor-in-chief of the school media program, PLD Lamplighter. She leads a team of peers to produce the weekly school broadcast, WPLD. Last year, she spoke at a conference in Columbus, Ohio, about the power of student voice and was named, along with her classmates and teacher, Wendy Turner, a "hero of education" by national education advocate, Diane Ravitch. She was selected as one of 12 students to attend WKU's Xposure Camp in the summer where she fell in love with the campus and program. She plans to attend Western to study broadcasting next fall. She spends her time outside of school bowling for PLD's bowling team, coaching Upward Cheerleading and serving at her church.

### **G.1.c. Classified Staff Representative: Juanetta Taylor STEAM Academy & Opportunity Middle College**

Juanetta Taylor is the cafeteria manager at STEAM Academy and Opportunity Middle College. This is her second year with Fayette County Schools; she spent 27 years with White Castle, Inc. She is a graduate of Bryan Station High and she received her bachelor's degree from Eastern Kentucky University and minored in Spanish and Athletic Training. She also is a member of the school nutrition association and Zeta Phi Beta Sorority. Juanetta is engaged and is a proud godparent to Lynnisha Owens.

## **G.2. Student Performance**

### **G.2.a. Performance, Leestown Middle School Orchestra**

The Leestown Middle School Orchestra, directed by Nathan Wilson, performed. This program has grown from three dozen students to more than 175 musicians across three grades. These ensembles have consistently earned distinguished ratings at the KMEA Large Ensemble Assessments and Superior Ratings at the Music in the Parks Festivals, and have received KMEA's Program of Excellence Gold Level Award each year since 2009. They performed "Primula: Joy to the Spring" by Yukiko Nishimura and "Mystical Towers" by Jeremy Woolstenhulme.

## **G.3. Recognitions**

### **G.3.a. Recognition, Jessie Clark Middle School, 2019 Volleyball Champions**

Top-seeded Jessie Clark won both volleyball championships in the district's 2019 middle school tournaments. During this fall's regular season, the "A" team finished with a nine-and-one record, and the "B" team went undefeated. These players are coached by Caroline Ricks and Evan Ford.

### **G.3.b. Recognition, Henry Clay High School Boys' Soccer, 2019 State Champions**

Senior Cayden Rose sent a corner kick into the net for the lead and Henry Clay eventually notched the win in the 2019 Boys' State Soccer Championship. Tahj Jairam's goal in the closing minutes helped the Blue Devils secure the two-nothing (2-0) victory over Daviess County for their third state title in the Kentucky High School Athletic Association tournament.

**80471**

**G.3.c. Recognition, Jason Behler, Henry Clay High, 2019 Soccer Coach of the Year**

Henry Clay's Jason Behler was named 2019 Coach of the Year by the Kentucky High School Soccer Coaches Association. Henry Clay's assistant coaches include Tyler Campbell, Garrison Headley, David Ritchie, and Xavian Tellis.

**G.3.d. Recognition, Lafayette High School Marching Band, 2019 State Champion**

Lafayette High School's Pride of the Bluegrass marching band has made it three in a row -- winning another Class 5A marching band state championship. Top scores for their performance titled "Seeking Refuge" brought Lafayette's total to 21 championships. The band director is Chuck Smith.

**G.3.e. Recognition, Kristi Fehr, Cassidy Elementary, 2019 Presidential Award for Excellence in Mathematics and Science Teaching**

Cassidy Elementary science lab teacher Kristi Fehr received a Presidential Award for Excellence in Mathematics and Science Teaching. This is the country's highest recognition for a K-12 teacher in science, technology, engineering, mathematics, and/or computer science. The honor comes with a citation signed by President Trump, a \$10,000 award from the National Science Foundation, a trip to Washington D.C., for recognition and professional learning, and membership in an active network of outstanding educators. Kristi is in her 25th year of teaching. She has been a K-5 science lab instructor since 2006, including the last five years at Cassidy. Previously, she taught at Liberty and Southern elementaries.

**G.3.f. Recognition, Lydia Austin, Brenda Cowan Elementary, 2019 Dance Teacher of the Year**

**G.3.g. Recognition, Mary Jo Geddes, Tates Creek High, 2019 Health Education Teacher of the Year**

The Kentucky Association for Health, Physical Education, Recreation, and Dance saluted two Fayette teachers during its fall conference. Lydia Austin of Brenda Cowan Elementary is the state's 2019-20 Dance Teacher of the Year, and Mary Jo Geddes of Tates Creek High School is the Health Education Teacher of the Year. This is Lydia's first year in FCPS, and she's teaching dance and P.E. at Brenda Cowan. She also teaches dance for the Department of Kinesiology and Health Promotion in the University of Kentucky's College of Education. Mary Jo is marking her 17th year in the district -- all at Tates Creek High.

**G.3.h. Recognition, Francisco Castillo, Bryan Station Middle, 2019 Kentucky Spanish Teacher of the Year**

[Kentucky World Language Association](#)'s conference this fall. Francisco Castillo, a Spanish immersion social studies teacher at Bryan Station Middle School, is Kentucky's Spanish Teacher of the Year. This honor is from the American Association of Teachers of Spanish and Portuguese.

Francisco is in his sixth year at Bryan Station Middle. He came to us from Granada, Spain, as part of the Spanish Visiting Teacher Program.

### **G.3.i. Recognition, Yan Wang, Dixie Elementary, 2019 Early Language Learning Teacher of the Year**

Yan Wang, who teaches Chinese at Dixie Magnet Elementary, is the state's Early Language Learning Teacher of the Year. This award comes from the National Network for Early Language Learning. In addition, Yan is one of two national recipients of the 2019 Outstanding Chinese Teacher Award. This honor from the Chinese Language Association Secondary-Elementary Schools was announced this past weekend in Washington, D.C., during the annual convention and world languages expo sponsored by the American Council on the Teaching of Foreign Languages. Yan was born in Northeast China, and she has taught Chinese language and culture at Dixie since 2007; she also taught two years at Yates Elementary.

### **G.3.j. 212 Degree Awards**

### **G.4. Proclamations**

## **H. REPORTS AND COMMUNICATIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

##### **H.1.a.1. Academic Services**

##### **H.1.a.2. Equity Report**

Discussion:

Associate Director of Minority Recruitment & Retention Rose Santiago and Family & Community Engagement District Liaison Veda Stewart shared information on the Family University & The Promise Academy at WWB - Code Command Coding Class initiative.

##### **H.1.a.3. Operations & Support**

Discussion:

Chief Operating Officer Myron Thompson provided the monthly construction report on the renovation of the STEAM and Success Academies, where construction is 17 percent complete. The Bryan Station High School softball field house is 28% complete.

##### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Discussion:

Members of the district team provided an update on progress on each of the initiatives in the Comprehensive 10-point Safety Investment Plan.

### **H.2. Remarks by Citizens (persons who have signed up to speak):**

80473

**H.2.a. There are two opportunities for the public to address the Board:**

Pastor Joseph Owens from the BUILD organization addressed the board.

Rev. Noel from the BUILD organization addressed the board.

**I. APPROVAL OF ROUTINE MATTERS:**

**I.1. Minutes of the October 14, 2019 Planning Meeting**

**I.2. Minutes of the October 28, 2019 Regular Meeting**

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**J.1. Award of Bids/Proposals**

**J.2. Declaration of Surplus and Intent to Sell**

**J.3. Post Approval Report**

**J.4. Requests from Principals for Extended Trips**

**J.5. Professional Leave by District Personnel**

**J.6. Special and Other Leaves of Absence**

**J.7. Shortened School Day - Special Education**

**J.8. Approval of a Proposed Change Order (No. Eighteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.9. Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG #18-255**

**J.10. Approval to Withdraw the BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079**

**J.11. Approval of Initial BG-1 Project Application for the New Construction of Tates Creek High School BG# 20-082**

**J.12. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to United States Government (Veterans Hospital) on the Leestown Middle School Property**

**K. APPROVAL OF ACTION ITEMS:****K.1. KSBA Policy Update to Policy 01.11 (2nd Reading)**

**Motion Passed:** *A motion to approve the second reading of a recommended policy change to Policy 01.11 passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.2. Supplemental Pay for Club Sports**

**Motion Passed:** *A motion to approve an adjustment to supplemental club sports pay as proposed passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.3. CONTRACT - Freedom Tours**

**Motion Passed:** *A motion to approve a contract with Freedom Tours passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**K.4. CONTRACT - NWEA**

**Motion Passed:** *A motion to approve the 2019-20 NWEA contract for MAP testing passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

**80475**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.5. 2019 Financial Records Audit Report**

Discussion:

Strothman and Company Engagement Partner Jenna Jones and Finance Director Rodney Jackson presented the annual external audit report. The district received an unmodified clean audit, which is the highest opinion possible. The district also received an unmodified clean opinion on grants management.

**Motion Passed:** *A motion to accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2019 as presented passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.6. Monthly Financial Report**

Discussion:

Finance Director Rodney Jackson provided the October monthly financial report. The total revenue was \$238 million and expenditures totaled \$127 million, including encumbrances. The total general balance sheet reflected total assets of \$135.7 million and total liabilities of \$8.4 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**L. INFORMATIONAL ITEMS:****L.1. School Activity Fund Report****L.2. Personnel Changes****L.3. Budget Transfer Report****L.4. Position Control Document****M. ORAL COMMUNICATIONS:****M.1. Public**

FCPS Equity Council members Dr. Vaught and Dr. McCormick addressed the board on Peer Support Arrangements and Peer Networks as piloted by HD1 at UK.

Superintendent Caulk provided a response to the BUILD organization. PBIS Coach Deedeh Massey shared preliminary suspension data from August through November with the board.

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business****M.3.a. Board Discussion of Board Work****M.3.b. Staff****N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:****O. CLOSED SESSION:**

Closed session 8:15 p.m.

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 8:15 p.m. with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**O.1. Reconvene in Open Session**

**80477**

**Motion Passed:** *A motion to reconvene in open session at 8:26 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion to authorize FCPS in-house legal to pursue litigation as discussed in closed session passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:30 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

---

Stephanie Spires, Chair

---

Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/9/2019**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 12/16/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 63-19 Audit Services	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Financial Accounting and Benefits Services	3

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. RFP 59-18 Durable Medical Equipment Products Catalog	Extreme Mobility	Logistical Services/ Purchasing	1

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 63-19 Audit Services**

#### **BACKGROUND AND RATIONALE:**

The State Committee for School District Audits requires all local school districts to provide an annual independent audit of financial records and accounts under the board's control. The accountant selected must be a Certified Public Accountant or Public Accountant registered with the State Board of Accountancy and the State Committee for School District Audits. State and federal regulations and Board Policy 04.9 requires that the District's financial records be audited annually. Our current agreement runs through June 30, 2020 for services.

The RFP was posted on both district platforms with the data below.

#### **B2GNow (national database)**

Email notification was sent out to 591 vendors

Total views via email – 379

Total views via Bid Portal – 253

Total views via System Users – 50

#### **Vendor Registry (local database)**

Total views – 17

Total Downloads - 7

Audit firms that had previously responded to district audit RFPs and suggested firms from the audit committee were contacted to further the outreach of the RFP.

Notification of the RFP was also sent to several agencies the district partners with including KYPTAC (Kentucky Procurement Technical Assistance Center), TMSDC (TriState Minority Supplier Development Council), Commerce Lexington, NAVOBA (National Veteran-Owned Business Association), ORVWBC (Ohio River Valley Women's Business Council), KEDC (Kentucky Educational Development Corporation) and SBA (Small Business Administration).

The RFP resulted in 3 accounting firms submitting proposals. Proposals were evaluated by a 6 member committee based on criteria listed in the RFP. Criteria included qualifications of the audit team and the firm, clarity of statements showing the firms understanding of the services required, availability of the audit team to perform the work, previous experience in auditing Kentucky school districts and experience with performing audits under Office of Management and Budget Circular 2CFR Part 200 Single Audits of States, Local Governments and Non-Profit Organizations, hourly rate for services and the estimated cost fee for the annual audit.

Vendor: The following bidders received specifications and have submitted proposals on the indicated contract. Per KRS 61.810 (n) the total average scores of the committee are listed below.

**Key to Markings**  
**### Recommended RFP Award**

		Barnes Dennig & Co.,LTD		Blue & Co., LLC		Strothman and Company ###
Total Average		71.67		44.83		93.67

The engagement is for (5) five years including the initial audit of the 2019-2020 fiscal year (through the audit of FY 2023-2024), as may be mutually approved annually by Kentucky Department of Education.

<b><u>Item</u></b>	<b><u>Estimated Amount</u></b>	<b><u>Funding Source</u></b>	<b><u>Recurring/ Nonrecurring</u></b>	<b><u>Measurable Expected Impact and Timeline</u></b>
<b><u>1.</u></b>	<b>\$99,800.00</b>	<b>General Fund</b>	<b>Recurring</b>	<b>Will meet Legal Requirements for the fiscal year audit for 2019-2020</b>

**STAFF CONTACT:**

Rodney Jackson, Director of Financial Accounting and Benefits Services and John White, Chief Financial Officer

**POLICY REFERENCE:**

KRS 156.265, 156.275, 156.285, 156.295 and Board policy 04.9

**RECOMMENDATION:**

A motion is in order to:  
 "Award the contract to Strothman and Company."

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. RFP 59-18 Durable Medical Equipment Products Catalog**

#### **BACKGROUND AND RATIONALE:**

This contract is for the OT/PT Department to purchase teaching aids and educational supplies. This RFP was sent out last year with only one response by Extreme Mobility. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the first renewal.

Vendor:  
Extreme Mobility

**Contract Period: Beginning January 1, 2020 and ending December 31, 2020**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Durable Medical Equipment	Last year was approximately \$47,900.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase durable medical equipment as needed and at the best price to prevent a disruption in the educational process.

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for one year with Extreme Mobility.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/9/2019**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 12/16/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Plant Operations and the Printing Department have several pieces of equipment that are no longer needed by the district and are needed to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Plant Operations has a piece of cleaning equipment that is no longer needed by the district. The Print Department has four pieces of equipment that are outdated and need to be replaced. All items have exceeded their life expectancy or are in need of repair that would cost more than the item is worth. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

### **Cleaning Equipment**

Burnisher SN# 67517 Tag # 35857

### **Print Department Printers**

A.B. Dick 9920 offset press SN# 2065

A.B. Dick 9995 2-color Offset Press SN# 1682 Tag# 13628

Astro Envelope Feeder Model # AMC-2000-18 SN# 100030571

Printware Platestream Plate Maker Tag# 27528

Martin Yale Padding Press Model #J2436

### **STAFF CONTACT:**

Steve Collins, Plant Operations

Scott Vallandingham, Print Department

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **ACTIONS FOR POST APPROVAL AND CLAIMS**

December 16, 2019

Check #

345339 – 345370 AP112219 .....	\$3,287.47
345371 – 345405 AP112519 .....	\$82,118.34
345406 – 345407 AP112619 .....	\$38.00
345409 – 345532 AP120519 .....	\$154,633.07
345408 – 345408 AP120319 .....	\$10,043,622.80
EFT 90058774 – 90058815 AP112219 .....	\$4,455.74
EFT 90058816 – 90058824 AP112519 .....	\$92,949.43
EFT 90058843 – 90058860 AP112519 .....	\$34,680.55
EFT 90058861 – 90058866 AP112619 .....	\$954.00
EFT 90058886 – 90058886 AP112619 .....	\$160,636.90
EFT 90058887 – 90058928 AP120519 .....	\$75,585.00
EFT 90058929 – 90058979 AP120519 .....	113,343.26

**POST APPROVAL TOTAL FOR DECEMBER 5, 2019 .....\$10,766,304.56**

345533 – 345542 AP121619 .....	\$2,460.82
345543 – 345616 AP121619 .....	\$312,264.30
345617 – 345661 AP121619 .....	\$240,112.74
345662 – 345780 AP121619 .....	\$350,415.67
EFT 90058980 – 90059003 AP121619 .....	\$6,212.36
EFT 90059004 – 90059024 AP121619 .....	\$1,550,524.18
EFT 90059025 – 90059051 AP121619 .....	\$88,057.17
EFT 90059057 – 90059065 AP121619 .....	\$33,499.87
EFT 90059066 – 90059076 AP121619 .....	\$108,730.44
EFT 90059077 – 90059108 AP121619 .....	\$2,231,819.32
EFT 90059109 – 90059170 AP121619 .....	\$186,798.33

**POST APPROVAL TOTAL FOR DECEMBER 16, 2019 .....\$5,110,895.20**

**TOTAL CLAIMS AND POST APPROVALS FOR DECEMBER 2019.....\$15,877,199.76**

Bank Transfer to cover Payroll 112519 .....	\$15,000,000.00
Bank Transfer to cover Payroll 121219 .....	\$15,000,000.00

### **Food Service**

**Check #**

28303 – 28303 FS121619 .....	\$224.25
28304 – 28327 FS121619 .....	\$1,193,504.75
EFT 90058867 – 90058885 FT121619 .....	\$397,055.55
EFT 90059052 – 90059056 FT121619 .....	\$124,553.38

**TOTAL REGULAR CLAIMS FOR DECEMBER 2019 .....\$1,715,337.93**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Requests From Principals for Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): December 16, 2019 Action Items**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
<b><u>Middle/High Schools</u></b>			
***** A,/	Martin Luther King Academy History Class Sponsor's name: Tim Middleton. Additional chaperones 5. Students 35.	Cincinnati, OH Cincinnati Museum Center The class taking this trip is Holocaust/Genocide class. This trip is a natural extension of our discussion/study of the holocaust.	December 18 (1 school day)
** B	Bryan Station High Basketball Team - Boys Sponsor's name: Nimbo Hammons. Additional chaperones 5. Students 15.	Arlington, VA Wakefield High School Basketball Tournament	December 25-29 (0 school days)
***** A,/	Bryan Station High AFJROTC Sponsor's name: Col Coker. Additional chaperones 4. Students 19.	Lawrenceburg, IN Perfect North Practice winter survival skills and land navigation/orienteering established in the JROTC curriculum.	January 9 (1 school day)
* B	Southern Middle Cheerleading Team Sponsor's name: Cherish Cannon. Additional chaperones 7. Students 20.	Nashville, TN Music City Center Cheer Derby Competition	January 10-12 (0 school days)
* B	Henry Clay High Wrestling Team Sponsor's name: Andrew Critchfield. Additional chaperones 3. Students 14.	Corydon, IN Corydon Central High School Wrestling tournament	January 11 (0 school days)
* B,/	Paul L Dunbar High Choir Sponsor's name: Tiffany Marsh. Additional chaperones 3. Students 8.	Louisville, KY University of Louisville School of Music Honor Choir	January 12-13 (1 school day)

*** / Sponsor's name: Latissa Higgins. Additional chaperones 1. Students 4.	Locust Trace AgriScience Animal Science	Owensboro, KY Owensboro Convention Center 2020 kentucky Cattlemen's Convention	January 16-18 (2 school days)
***** A,/ Sponsor's name: Heather Eppley. Additional chaperones 45. Students 451.	Bryan Station High Freshman Academy	Lexington, KY Lexington Convention Center Career Expo	January 28 (1 school day)
***** A,/ Sponsor's name: Shawn Hinds. Additional chaperones 43. Students 441.	Frederick Douglass High Freshman Academy	Lexington, KY Lexington Convention Center Career Expo	January 28 (1 school day)
* B,/ Sponsor's name: Kelsey Jones. Additional chaperones 2. Students 2.	Crawford Middle Choir	Louisville, KY The Galt House Kentucky Junior High All-State Choir	February 5-6 (2 school days)
**** A,/ Sponsor's name: Ryan Ray. Additional chaperones 1. Students 2.	Henry Clay High Speech and Debate Team	Philadelphia, PA University of Pennsylvania Speech & Debate Tournament	February 7-9 (1 school day)
* B,/ Sponsor's name: Ben McWhorter. Additional chaperones 2. Students 1.	Tates Creek High Orchestra	Louisville, KY The Galt House Symphony Orchestra	February 5-8 (3 school days)
* B,/ Sponsor's name: Julie Foster. Additional chaperones 2. Students 6.	Henry Clay High Orchestra	Louisville, KY The Galt House All-State Orchestra	February 5-8 (3 school days)
***** A,/ Sponsor's name: Tiffany Marsh. Additional chaperones 3. Students 28.	Paul L Dunbar High Choir	Louisville, KY University of Louisville Chamber Choir Competition	February 28 (1 school day)
*	Henry Clay High	Louisville, KY	March 11-14

B./	Speech and Debate Team Sponsor's name: Ryan Ray. Additional chaperones 16. Students 35.	University of Louisville KHSSL State Tournament	(3 school days)
*****	Beaumont Middle	Louisville, KY	March 12
A./	Art Club Sponsor's name: Jonathan Hall. Additional chaperones TBD. Students 46.	Speed Art Museum Tour museum	(1 school day)
*	Henry Clay High	Danville, KY	March 20-21
B./	Speech and Debate Team Sponsor's name: Ryan Ray. Additional chaperones 12. Students 40.	Centre College KY NSDA District Tournament	(1 school day)
*****	SCAPA	Mammoth Cave, KY	March 24
A./	Fourth and Fifth Grade Sponsor's name: Jim Beers. Additional chaperones 12. Students 108.	Mammoth Cave National Park Give students a rich and meaningful experience learning about their home state of Kentucky.	(1 school day)
*****	Crawford Middle	Gatlinburg, TN	March 25-27
A./	Beta Club Sponsor's name: Adams. Additional chaperones 5. Students 20.	Gatlinburg Convention Center Beta Club Convention	(2 school days)
*****	Lafayette High	Fort Walton Beach, FL	March 28-April 3
A	Baseball Team Sponsor's name: Chris Langston. Additional chaperones 5. Students 45.	Area High Schools Baseball Tournaments	(0 school days)
*****	Henry Clay High	Orlando, FL	March 30-April 4
A	Band Sponsor's name: William Kite. Additional chaperones 12. Students 60.	Walt Disney World Preparing a diverse 30 minute set of a variety of music for public performance in Orlando, FL.	(0 school days)
*****	Morton Middle	Slade, KY	April 13
A, /	Trout Team Sponsor's name: Carla Trisko. Additional chaperones 7. Students 34.	Red River Gorge Indian River research	(1 school day)
*****	Morton Middle	Slade, KY	April 14
A, /	Trout Team	Red River Gorge	(1 school day)

Sponsor's name: Carla Trisko. Additional chaperones 6. Students 51. Indian River research

*	Lafayette High	Murray, KY	April 24-25
A	Baseball Team	Murray State University & McCracken Co High School	(1 school day)
	Sponsor's name: Chris Langston. Additional chaperones 3. Students 20. College visit and game		

*	Henry Clay High	Paducah, KY	April 25-26
A	Tennis Team - Boys & Girls	McCracken Co High School	(0 school days)
	Sponsor's name: John Herring. Additional chaperones 4. Students 18. Tennis Tournament		

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:**

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911/03.2911**

**Fiscal Impact: \$38,143.76**

**Attachment**

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$1,188.36
General Funds	\$9,825.00	\$202,976.33
Outside Third-Party Source	\$0	\$38,185.21
School Funds	\$2,076.00	\$60,671.44
IDEA Grant	\$0	\$48,061.49
Perkins Grant	\$0	\$24,149.21
Title I Grant	\$9,045.90	\$208,074.67
Title II Grant	\$16,503.00	\$375,078.57
Title III Grant	\$0	\$46,891.00
Title IV Grant	\$0	\$0
Other Grants	\$693.86	\$72,887.45
<b>TOTALS</b>	<b>\$38,143.76</b>	<b>\$1078,163.73</b>

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**ADDITION SINCE PLANNING MEETING**

**1 Professional Leave Requests Recommended:**

<b><u>Professional Meeting</u></b>				<b><u>Reimbursement</u></b>	
<b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
*American Association of School Librarians Louisville, KY November 14-16, 2019 Work Days - 2 Purpose	Samantha Sewell	Athens Chilesburg Elem	Title II	Title II	\$1,189.00
	To learn more about library best practices around library standards.				
*2019 US Math Recovery Conference Providence, RI November 17-21, 2019 Work Days - 4 Purpose	Angela Lipscomb	Athens Chilesburg Elem	NO	Title I	\$2,090.00
	To learn math recovery and AVM champion certifications.				
*Innovative Schools Summit San Antonio, TX November 18-21, 2019 Work Days -4 Purpose	Susan Davis	IAKSS	NO	Gen funds/Superintendent	\$1,450.00
	Vee Pryor	IAKSS	NO	Gen funds/Superintendent	\$1,450.00
	Soraya Matthews	IAKSS	NO	Gen funds/Superintendent	\$1,450.00
	To learn new innovative program through possible grant opportunities.				
* Kentucky Youth Assembly Louisville, KY November 21-22 ,2019 Work Days - 2 Purpose	Lawrence Radtke	STEAM Academy	School Funds	School Funds	\$472.00

*AdvancED School Audits Louisville, KY December 2-5, 2019 Work Days - 4 Purpose	Lisa Smith	IAKSS	NO	Other/AdvancED	\$693.86
	To stay up to date with AdvancED's training and workshops.				
Robin Jackson Builder's Lab Arlington, VA January 20-24, 2020 Work Days - 5 Purpose	Michael Jones	Crawford Middle	NO	Title I	\$2,377.00
	Anne Piatt	Crawford Middle	NO	Title I	\$2,377.00
	To assist teachers with becoming more accountable, and guide leaders to build a school culture.				
SASBO Leadership Summit Chattanooga, TN January 22-24, 2020 Work Days -3 Purpose	Jill Garrett	IAKSS	NO	Gen funds/Munis	\$1,575.00
	To learn how to provide networking, sharing of ideas and training for current and future state leaders.				
KASA Louisville, KY January 23-24, 2020 Work Days - 2 Purpose	BJ Martin	IAKSS	NO	Title II	\$679.00
	To engage in professional learning opportunities to develop and deepen leadership skills.				
Opening mindsUSA Early Childhood Conference Chicago, IL January 28-February 1, 2020 Work Days - 4 Purpose	Jennifer Crowe	IAKSS	NO	Title II	\$1,693.00
	Elizabeth Dugan	IAKSS	NO	Title II	\$1,693.00
	To learn best paractices in early childhood justice, social service, policy, health and wellness programs.				
2020 Council for Exceptional Children National Convention	Amy Stults	IAKSS	NO	Title II	\$2,125.00
	Elizabeth Banks	IAKSS	NO	Title II	\$2,125.00

Portland, OR	Cerise Bouchard	IAKSS	NO	Title II	\$2,125.00
February 4-9, 2020	Viki Butler	IAKSS	NO	Title II	\$2,125.00
Work Days - 4					
Purpose	To learn best practices and high quality education based on solid research.				
Kentucky Music Education	Dawn Gentry	Tates Creek Middle	School Funds	School Funds	\$360.00
Louisville, KY					
February 5-8, 2020					
Work Days - 3					
Purpose	To have the opportunity to attend seminars designed for the band classrooms.				
National Reading Recovery					
Conference					
February 8-11,2020	Annalee Peters	Squires Elem	NO	Title I	\$1,244.00
Work Days - 2					
February 9-11, 2020	Logan Draper	Cardinal Valley Elem	NO	School Funds	\$1,244.00
Work Days - 2					
Purpose	To gain new knowledge from experts in the field of literacy and to apply my learning to the district.				
NASP Regional Leadership	Adam Liechty	IAKSS	NO	Title I	\$957.90
Baltimore, MD					
February 16-19,2020					
Work Days - 2					
Purpose	To learn best practices to improve students learning behavior and mental health standards.				
Southeastern Association	Byron Costner	IAKSS	NO	Gen Fund/ Finance	\$1,300.00
of School Business Officials	Tiffany Williams	IAKSS	NO	Gen Funds/Finance	\$1,300.00
Conference	Rebecca Riley	IAKSS	NO	Gen Funds/Finance	\$1,300.00
Louisville, KY					
April 21-24, 2020					
Purpose	To receive required school finance training and hours.				
2020 Annual Visble Learning	BJ Martin	IAKSS	NO	Title II	\$2,749.00
Conference					

New Orleans, LA

July 6-9, 2020

Work Days - 4

Purpose

To learn opportunities to identify and discuss evidence based practices around the strands of VL.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/16/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for December 16, 2019 Board Agenda**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **SPECIAL AND OTHER LEAVE OF ABSENCE**

### **1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL**

- a. Leave of Absence of Certified/Salaried Classified Personnel - This is to report the leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
PATTON RHEA	STUDENT ACHIEVEMENT & SUPPORT	DISTRICT PBIS COACH	8/14/2019

- b. Resignation from Leave of Absence of Certified/Salaried Classified Personnel - This is to report the resignation from leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DE VRIES ALLISON	FREDERICK DOUGLASS HS	HS ENGLISH INSTRUCTOR	11/8/2019

### **2. REQUEST FOR DAYS WITHOUT PAY**

Name	Location	Effective Date
MAYO KRISTA	BRYAN STATION HS	11/1/19, 11/2/19
YOUNG FAYE	VETTERANS PARK ELEM	12/16/19 - 12/20/19

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: William Wells Brown CSIP and Turnaround Plan 2019-2020**

**PREPARED BY: Faith Thompson**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: approve the 2019-2020 William Wells Brown CSIP and Turnaround plans.**

**Background/Rationale: Pursuant to KRS 160.346, 703 KAR 5:225. Revise turnaround plan and CSIP status update.**

**Policy: KRS 160.346, 703 KAR 5:225**

**Fiscal Impact: NA**

**Attachments(s): NA**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/5/2019**

**TOPIC: Comprehensive District Improvement Plan (CDIP)**

**PREPARED BY: Kate McAnelly**

**Recommended Action on: 12/5/2019**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the 2019-21 CDIP**

**Background/Rationale: Annually the District and each school, as a component of the commitment to continuous improvement, engage in high quality and strategic planning. The result is a comprehensive plan reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan is developed with broad input from various stakeholders, a thorough analysis of data and a needs assessment. The plan includes updated goals, objectives, strategies and specific action steps to ensure intended outcomes are met. The district plan is in alignment with the district strategic plan.**

**Policy: 01.111**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s): 2019-21 CDIP Plan Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Comprehensive District Improvement Plan (CDIP)

Rationale

District improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, district funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive District Improvement Plan (CDIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

**Goal:** Long-term three to five year targets based on the six (6) required district goals: proficiency, separate academic indicator, achievement gap closure, graduation rate, growth, and transition readiness. Long-term targets should be informed by The Needs Assessment for Districts.

**Objective:** Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

**Strategy:** An approach to systematically address the process, practice, or condition that the district will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldrige, etc.*).

**Activity:** Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

**Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization’s workforce and relate to its core competencies. These are the factors that determine an organization’s success and help it prioritize areas for growth.

- [KCWP 1: Design and Deploy Standards](#)
- [KCWP 2: Design and Deliver Instruction](#)
- [KCWP 3: Design and Deliver Assessment Literacy](#)
- [KCWP 4: Review, Analyze and Apply Data](#)
- [KCWP 5: Design, Align and Deliver Support](#)
- [KCWP 6: Establishing Learning Culture and Environment](#)

**Measure of Success:** Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative, but are observable in some way.

**Progress Monitoring:** Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

**Funding:** Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
  - For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and growth.
  - For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

<b>Goal:</b> Include long-term three to five year targets based on the six (6) required district level goals. Long-term targets should be informed by The Needs Assessment for Districts.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Include short-term targets to be attained by the end of the current academic year. There can be multiple objectives for each goal.	An approach to systematically address the process, practice, or condition that the district will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed above or another established improvement approach (i.e. <i>Six Sigma, Shipley, Baldrige, etc.</i> ).	Include actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.	List the criteria that shows the impact of the work.  The <b>measures</b> may be quantitative or qualitative, but are observable in some way.	Discuss the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals. Progress monitoring ensures that plans are being revisited and an opportunity to determine whether the plan is working.	List the funding source(s) used to support (or needed to support) the improvement initiative.

1: Proficiency Goal

Goal 1 (State your proficiency goal.): By May 2021 increase the combined (reading and math) percentage of students scoring proficient/distinguished from 54.8 % to 64.8% (ES), 56.5% to 66.5% (MS) and 44.7% to 54.7% (HS).					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
<b>Objective 1:</b> By May 2020 increase reading proficiency scores from ES (54.8) to 59.8; MS (61.8) to 66.8; HS (49.3) to 54.3  <b>Objective 2:</b> By May 2020 increase math proficiency scores from ES (53.8) to 58.8; MS (51.2) to 56.2; HS (40.2) to 45.2	<b>KCWP 1: Design and Deploy Standards:</b> Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success.	Continue to provide a system for which schools request and receive professional learning opportunities that support district shared curriculum initiatives and address school-specific needs (i.e., evidence-based strategies, strategies to support Culturally Responsive Teaching and Learning (CRTL), and standards deconstruction and formative assessment practices.)	Professional Learning Request  Agendas/Sign In Sheets from Professional Learning Sessions	<b>Data Collection:</b> Professional Learning Request usage data  <b>Data Reported by:</b> Teaching and Learning Directors  <b>Report Timeline:</b> June and December	Title II
		Continue to provide professional learning around best practices in literacy and math (i.e. literacy cadre, literacy and math cohorts, math learning walks).	Agendas/Sign In Sheets from Professional Learning Sessions	<b>Data Collection:</b> Agendas and sign in sheets  <b>Data Reported by:</b> Teaching and Learning Directors, Instructional Specialists  <b>Report Timeline:</b> June and December	
	<b>KCWP 2: Design and Delivery Instruction:</b> Refining our system to ensure the instructional program is intentional and of the highest quality.	Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students).	Release Day Meetings  PLC Meetings with PDSA Model linked to curriculum  Training using the TNTP tool	<b>Data Collection:</b> Professional learning agendas, sign in sheets, and evaluation  <b>Data Reported by:</b> Teaching and Learning Directors  <b>Report Timeline:</b> June and December	General Fund Title II Funds

			Common Assessment Data		
	<b>KCWP 3: Design and Deliver Assessment Literacy:</b> Refine our system to analyze data in order to identify priorities and implement actionable steps that impact instruction/student learning	Strengthen the capacity of school leadership teams to facilitate a process to utilize multiple data points to inform school improvement.	PLC Agenda and Minutes that include data analysis	<b>Data Collection:</b> Professional Learning agendas and sign in sheets  <b>Data Reported by:</b> Associate Director of Assessment Literacy, School Chiefs  <b>Report Timeline:</b> June, January	General Funds
	<b>KCWP 4: Review, Analyze and Apply Data:</b> Continue to ensure that teachers have an established system for examining and interpreting all data in their classrooms (e.g., formative, summative, benchmark, and interim assessment data) in order to determine priorities for individual student success.	Provide schools with tools to effectively monitor the instructional program (i.e. FCPS Walkthrough Tool) in order to prioritize school-wide needs in professional learning, and the alignment of instruction to standards.	Walkthrough Data	<b>Data Collection:</b> Walkthrough Tool data; Professional learning agendas and sign in sheets  <b>Data Reported by:</b> School Chiefs  <b>Report Timeline:</b> March, June, October, December	General Funds

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/5/2019**

**TOPIC: Contract: ACT District Testing Program Description of Services**

**PREPARED BY: Sherri Heise**

**Recommended Action on: 12/5/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the ACT District Testing Program Description of Services, Kentucky Early Spring 2020**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with ACT to provide supports for statewide 10<sup>th</sup> grade ACT Testing.**

**Policy: 01.11**

**Fiscal Impact: Fiscal impact is covered within the annual working budget**

**Attachments(s): ACT District Testing Description of Services**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**ACT® District Testing Program  
Description of Services  
Kentucky Early Spring 2020**

This Description of Services (DOS) is incorporated into the Master Services Agreement ("Agreement") having an Effective Date of 12/07/2018, by and between ACT, Inc. ("ACT") and FAYETTE COUNTY PUBLIC SCHOOLS ("Customer"). The Assessments and Services provided pursuant to this Description of Services ("DOS") shall be incorporated into and governed by the terms of the Agreement.

- I. **Background.** ACT, Inc. will support the Customer's administration of the ACT assessments to its eligible 10th and 12th grade students. 11th grade students are specifically excluded from testing under this agreement because they are eligible to test under the Commonwealth of Kentucky Personal Services Contract (DOC ID PON2 540 1800000285 for the College Admissions Examination). Under this Description of Services, "the ACT" is used to refer to paper-based and/or online assessments that include English, Mathematics, Reading and Science assessments, as well as an Interest Inventory. Customer has elected to receive the ACT (without writing) Assessment. This DOS memorializes the services and deliverables provided as part of the Assessment program (the "Program").
- II. **Services Term.** This Description of Services shall be effective on \_\_\_\_\_ and shall remain in effect through the final delivery of Score Reports.
- III. **Deliverables.** The following Assessments and Services will be provided by ACT to Customer:
  1. Program Planning Documentation. ACT will provide Customer with a Schedule of Events and other program documentation when available on the ACT District Testing website.
  2. Organization File Layout. ACT will provide Customer with an Organization File layout and instructions for use.
  3. Student Data Upload (SDU) File Layout. ACT will provide Customer with a SDU file layout template and instructions for use.
  4. Online Platform. ACT will provide an online platform which Customer shall use to indicate appropriate Designated Personnel information, complete Manage Participation, upload SDU File, and order Test Materials.
  5. Test Administration Available Dates. The Assessments will be available on the following Test Dates:
    - Initial Standard Administration Test Date (Paper): February 25, 2020
    - Initial Accommodation Administration Test Window (Paper): February 25 – 28, March 2 - 6, 2020
    - Initial Standard & ACT-Approved Accommodation Administration Test Window (Online): February 25 - 27, March 3 -5, 2020
    - Makeup Standard Administration Test Date (Paper): March 10, 2020
    - Makeup Accommodation Administration Test Window (Paper): March 10 – 13, 16 – 20, 2020
    - Makeup Standard & ACT-Approved Accommodations Test Window (Online): March 10 – 12, 17 - 19, 2020
  6. Test Materials. ACT will provide paper test materials to each Designated Test Site. For online testing, as applicable, ACT will provide Customer with access to the Assessments through the ACT Online Assessment System.
  7. Pre-paid Shipping Labels. ACT will provide each Designated Test Site with pre-paid return shipping labels for the return of test materials to ACT.
  8. Accommodations. ACT will provide available and ACT-approved accessibility supports and accommodations, based on decisions made by ACT accommodation specialists and in some cases by the local educational authorities, as detailed in ACT policies.
  9. Training. ACT will provide standard online training and/or instructional materials to Designated Personnel.
  10. Communications. ACT will communicate upcoming activities and deadlines related to the assessments

directly to Designated Personnel through email and/or on the ACT District Testing website.

11. Customer Service. ACT will provide a toll-free number and email contact information for use in preparation and administration of the ACT, Monday through Friday, from 7:00 a.m. to 5:00 p.m. CST (except ACT holidays).
12. Score Reports. ACT will provide the following score reports as part of the Services:
  - a. Student Deliverable. 3-8 weeks after ACT receives answer folders, ACT will ship a paper copy of the Student Score Report to the student's address, if such address was provided to ACT.
  - b. School Deliverables. The following reports will be available 3-8 weeks after ACT receives answer folders:
    - ACT High School Check List Report
    - ACT High School Report – Student
    - ACT Student Score Report Labels

The following reports will be posted to the online reports portal. The estimated report delivery date will be available in the Score Reports Schedule found on the ACT District Testing website:

- ACT Profile Report – High School
  - ACT Student Level Data File – High School
  - ACT Non-College Reportable Score Notification Letter (2), if applicable. (Two copies of the letter will also be shipped to the School Test Coordinator. It is the responsibility of the School Test Coordinator to provide a copy of the letter to the student.)
- c. District Deliverables. The following reports are posted to the online reports portal. The estimated report delivery date will be available in the Score Reports Schedule found on the ACT District Testing website. Please note that district reports will only be generated and posted if this contract has more than one school participating in this district testing program:
    - ACT Profile Report – District
    - ACT Student Data File – District

**IV. Customer Actions and Required Information.** Customer shall provide the following information, data or deliverables ("Customer Required Information") to ACT by the indicated due date. ACT's ability to provide the Assessments and Services is dependent upon timely receipt of the Customer Required Information, data, or deliverables. Customer's failure to meet the due date may result in ACT's inability to provide the Assessments and Services, and consequently the cancellation of this Description of Services.

1. Customer Designated Personnel. Customer will designate District Testing Coordinator and a School Testing Coordinator that will be responsible for communicating with ACT regarding this Program ("Designated Personnel"), and will provide ACT with contact information for these individuals. In the event Customer changes the Designated Personnel, Customer will provide ACT with email notification of the District Coordinator change and make the School Test Coordinator Change in the ACT Online Platform.
2. Organization File. Customer will provide a file to ACT, in the ACT-designated file format, containing eligible participating sites and Designated Personnel. Customer shall provide the Organizational File to ACT no later than **January 10, 2020**.
3. Manage Participation Deadline. Customer Designated Personnel will confirm participation, select material delivery date, select initial test date and the accommodations testing window in the ACT Online Platform. The deadline to complete the management of participation details is **January 17, 2020**.
4. Student Data Upload (SDU). Customer shall upload a file, in the ACT designated format, to the Online Platform containing the required student data for all students the Customer anticipates testing no later than **January 17, 2020**. Barcode labels will be provided for students reflected in the SDU by this date. Customer will be unable to test if Customer fails to complete the SDU by **January 17, 2020**.
5. Accommodations Requests. If applicable, Customer Designated Personnel shall submit requests for ACT-approved accommodations through the ACT accommodations process by **January 17, 2020**.
6. Change Participation Requests. If Customer wishes to change the test date, change test option, or cancel

participation, Customer shall complete the District Testing Change in Participation Form on the District Testing Web page no later than **January 10, 2020**. A new DOS will be required.

**V. Fees and Invoicing.**

1. Customer Enrollment Determination. The fees owed by Customer for the Assessments and Services provided pursuant to this Description of Services will be based on the total number of students included in the Customer's SDU file(s) in the ACT Online Platform as of the last day of the Makeup Accommodation Testing Window, **March 20, 2020**, as applicable (total "Enrollment"). The Enrollment is not based on the number of assessments eligible to be scored.
2. Fee Calculation. ACT will charge Customer the Unit Price per Student indicated on the Table below for the total Enrollment for the applicable Assessment Option.

Assessment	Unit Price Per Student
The ACT (without writing)	\$35.00

3. Invoicing and Payment. ACT will submit an invoice after the last day of the Makeup Accommodation Test Window, as applicable. The invoice will reflect the total Enrollment and the applicable Fee owed. ACT will not provide any credits or refunds, including but not limited to refunds or credits for the difference between the Enrollment and the number of scores provided.
4. Fee Waivers. Student fee waivers and vouchers are not accepted as a form of payment for the ACT District Testing program.

**VI. Additional Terms and Conditions.** The following terms and conditions, in addition to the terms of the Agreement, shall govern the ACT Assessment and Services:

1. Cancellation. This Description of Services will be automatically cancelled without further notice if Customer fails to provide the Organization File by **January 10, 2020** or Manage Participation and SDU to ACT by **January 17, 2020**.
2. Computer Requirements. In the event Customer administers the online assessment, Customer will comply with the computer configuration requirements located at <http://www.act.org/content/act/en/products-and-services/state-and-district-solutions/act-online-testing.html>. Compliant computer configuration is required to properly access and use the ACT Online Assessment System. ACT shall have no liability relating to Customer's failure to comply with ACT's computer requirements. ACT may revise these configuration requirements from time to time in its sole discretion. Customer shall be responsible for implementing any hardware or software updates or changes necessary to meet the revised computer configuration requirements for the Online Assessment System within the time frame set forth in the written or electronic notice from ACT. If Customer cannot implement the required configuration updates, Customer may (a) request paper based testing in the Online Platform, if timely (b) provide ACT with notice of cancellation of this DOS.
3. U.S. Government End Users. The ACT taken online is a "commercial item," as that term is defined in 48 C.F.R. 2.101 (Oct. 1995), consisting of "commercial computer software" and "commercial computer software documentation," as such terms are used in 48 C.F.R. 12.212 (Sept. 1995). Consistent with 48 C.F.R. 12.212 and 48 C.F.R. 227.7202-1 through 227.7202-4 (June 1995), all U.S. Government End Users acquire The ACT online system with only those rights set forth herein.
4. Limited Use of Assessments and Services. Subject to this Agreement, ACT hereby grants to the Customer a limited, revocable, non-exclusive, non-transferable, and non-sublicenseable right during the term of this Agreement to use the Assessments and Services. All Assessments and Services made available under this Agreement are licensed, not sold, by ACT to the Customer. Except to the extent expressly granted in this Agreement, no rights are granted by ACT under this Agreement.

By signing below or by the use of electronic signature(s), the parties' authorized representatives hereby indicate their authority to execute, and acceptance of the terms and conditions of this Description of Services, incorporated into the Agreement.

ACT, Inc.

FAYETTE COUNTY PUBLIC SCHOOLS

*sfr* 12/5/19 Signature: Charlie Astorino  
Name: Charlie Astorino  
Title: Vice President, Sales  
Date: 12/5/2019

Signature: \_\_\_\_\_  
Name: Emmanuel Caulk  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

2: Separate Academic Indicator

<b>Goal 2:</b> By May 2021 will increase the percentage of all students scoring proficient/distinguished in <b>Science</b> from 56.9% to 66.9 % in elementary; 55.0% to 65.0% in middle; and 34.7% to 44.7% in high school. <b>Social Studies</b> from 73.7% to 83.7 % in elementary and 80.3% to 90.3% in middle. <b>Writing</b> from 50.3% to 60.3 % in elementary; 36.4% to 46.4% in middle; and 48.6% to 58.6% in high school.						
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding	
<b>SAI Objective 1:</b> By May 2020 increase all Science proficiency scores from (ES) 56.9% to 61.9% ; (MS)55.0% to 60.0% and (HS) 34.7% to 39.7%  <b>SAI Objective 2:</b> By May 2020 increase all Social Studies proficiency scores from (ES) 73.7% to 78.7% and (MS) 80.3% to 85.3%  <b>SAI Objective 3:</b> By May 2020 increase all Writing proficiency scores from (ES) 50.3% to 55.3%; (MS) 36.4% to 41.4% and (HS) 48.6% to 53.6% .	<b>KCWP 1 Design and Deploy Standards</b> Revise and deploy an instructional process system that includes monitoring systems to ensure the curriculum is taught at a high level of fidelity and create grade appropriate standards based- learning targets. <i>What students should know (content/context) and be able to do (skill)</i>  <b>KCWP 2: Design and Deliver Instruction</b> Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery  <b>KCWP 4: Review, Analyze, and Apply Data</b> District design a data reporting system for analysis of student data to determine standards mastery to inform	<b><u>KCWP 1 Process</u></b> Create and hire an Instructional Specialist for Social Studies to provide support for social studies teachers across the district to ensure vertical curriculum mapping to identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery.	Social Studies curriculum documents will indicate that curriculum is fully aligned to standards.	<b>Data Collection:</b> Curriculum documents posted online and accessed from the Lightbulb  <b>Data Reported by:</b> Secondary Teaching and Learning Director  <b>Report Timeline:</b> June and December	General Fund \$90,000 Title II	
		<b><u>KCWP 1 Process</u></b> Provide support to schools in the implementation of PLCs to review the alignment between standards and learning targets, success criteria and assessment measures.	PLC minutes, agendas indicate that PLCs are conducting reviews, drafting success criteria and analysis of assessment data;	<b>Data Collection:</b> Professional learning agendas, sign in sheets, and evaluation;  <b>Data Reported by:</b> Middle School Chief of Schools  <b>Report Timeline:</b> June and December		General Fund Title II
		<b><u>KCWP 1 Process:</u></b> Conduct job-embedded professional learning support in the area of best practice/high yield instructional strategies to inform instruction and intervene in a timely and specific manner for students that fail to meet mastery, and enrich	Walkthroughs data and student achievement data will indicate progress on teacher efficacy and student learning.  Amplify Needs assessment visits will	<b>Data Collection</b> Professional learning agendas, sign in sheets, and evaluation;  <b>Data Reported by:</b> Science Instructional Specialist, Director of Teaching and Learning		

	instructional practice and to report at ELT.	instruction for those that already demonstrate mastery.	indicate transfer of practice per <a href="#">Amplify Professional Learning Plan.</a>	<b>Report Timeline:</b> June and December	
		<b>KCWP2 Process</b> Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students).	Professional learning documentation and data analysis documentation, progress monitoring data will indicate progress implementation of the instructional process.	<b>Data Collection:</b> Chief/School Leader/ Teaching and Learning/ Assessment Literacy  <b>Data Reported by:</b> Assessment Office  <b>Report Timeline:</b> June and December	General Fund Tile II
		<b>KCWP 4: Implement the FCPS District Guidance Document for Common Assessments (link will be embedded)</b> To minimally include: <ul style="list-style-type: none"> <li>Teaching and Learning Department(TL) and Teacher assessment teams will conduct a standards analysis and item analysis</li> </ul>	Professional Learning Agendas will indicate progress of support and analysis.  Student achievement trend data will indicate progress of the process on improving student achievement.	<b>Data Collection:</b> Assessment Literacy/ School Chiefs/ Teaching and Learning  <b>Data Reported by</b> Assessment Literacy Department on implementation/ Teaching and Learning Department on Achievement Data	General Fund Tile II

		<ul style="list-style-type: none"><li>• Content specific Instructional Specialist will facilitate data analysis session in Dept. Chair/Content lead meetings</li><li>• Teaching and Learning Directors and School Chiefs will review data with PGES Coaches and Principals.</li><li>• Students should complete an analysis of their results within one week of completing the assessment.</li></ul>		<b>Report Timeline</b> Science/Writing - March and June	
--	--	---	--	--	--

3: Growth

Goal 3: By May 2021 will increase the growth indicator score for elementary schools from 64.2% to 79.2%. By May 2021 will increase the growth indicator score for middle schools from 54.2% to 69.2%.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1 By May 2020, increase elementary school students’ reading growth indicator score from 58.6% to 63.6%.  By May 2020, increase middle school students’ reading growth indicator score from 58.2% to 63.2%.	<b>KCWP 1 Design and Deploy Standards</b> Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success.	Engage instructional staff (e.g., teachers, PGE Coaches, instructional specialists, and building and district administrators) in professional learning on grade level Kentucky Academic Standards for reading.	Common assessment data will show growth for all students in reading.	<b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data  <b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Title II

	<b>KCWP 2 Design and Deliver Instruction</b> Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery	Engage instructional staff in professional learning in the four key resources identified in <i>The Opportunity Myth</i> .	Records indicate professional learning completion.	<b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data  <b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Title II
		Utilize assessment results to provide tiered instruction to accelerate measurable learning outcomes in reading for all students.	MAP data will show growth for all students in reading.	<b>Data Collection:</b> MAP, common assessments, FAST data, agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data  <b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Tile II
		Implement strategies to ensure English Learners have access to core instruction with language acquisition supports.	ACCESS will show growth in English language acquisition.	<b>Data Collection:</b> ACCESS, MAP, and KPREP  <b>Data Reported by:</b> English Learners Department, Assessment Literacy  <b>Report Timeline:</b> March, June, October, December	General Fund Title II Title III
		Implement strategies to ensure students with disabilities have access to core instruction in reading.	MAP and common assessment data will show growth for	<b>Data Collection:</b> MAP, common assessment, agendas and sign in sheets from professional learning, walk-through instrument data	General Fund IDEA

			students with disabilities	<b>Data Reported by:</b> Special Education Department, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	
Objective 2 By May 2020, increase elementary school students’ math growth indicator scores from 64.3% to 69.3%.  By May 2020, increase middle school students’ math growth indicator scores from 49.2% to 54.2%.	<b>KCWP 1 Design and Deploy Standards</b> Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success.	Engage instructional staff in professional learning on the grade level Kentucky Academic Standards for mathematics.	Common assessment data will show growth for all students in math.	<b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for mathematics professional learning, walk-through instrument data  <b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Title II
	<b>KCWP 2 Design and Deliver Instruction</b> Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery	Engage instructional staff in professional learning in the four key resources identified in <i>The Opportunity Myth</i> .	Records indicate professional learning completion.	<b>Data Collection:</b> Agendas and sign in sheets from professional learning, walk-through instrument data  <b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Title II

		Use assessment results to provide tiered instruction to accelerate measurable learning outcomes in math for all students.	MAP data will show growth for all students in mathematics.	<b>Data Collection:</b> MAP, common assessments, FAST data  <b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund Title II
		Implement strategies to ensure students with disabilities have access to core instruction in mathematics.	MAP and common assessment data will show growth for students with disabilities	<b>Data Collection:</b> MAP, common assessments, agendas and sign in sheets from professional learning, walk-through instrument data  <b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership  <b>Report Timeline:</b> March, June, October, December	General Fund IDEA

4: Achievement Gap

<p>Goal 4: By May 2021 will increase the percentage of African American students and students with disabilities scoring proficient/distinguished in mathematics: African American - elementary from 30.9 to 40.9, middle from 24.7 to 34.7, high from 13.3 to 23.3 Students with Disabilities - elementary from 18.9 to 28.9, middle from 9.2 to 19.2, high from 3.1 to 13.1 reading: African American - elementary from 35.6 to 45.6, middle from 39.6 to 49.6, high from 22.9 to 32.9 Students with Disabilities - elementary from 23.5 to 33.5, middle from 15.4 to 25.4, high from 10.6 to 20.6</p>					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
<p>Gap Objective 1 <b>By May 2020</b>, increase elementary school students with disabilities math proficiency score from 18.9% to 23.9%, increase middle school students with disabilities math proficiency score from 9.2% to 14..2%, and to increase high school students with disabilities math proficiency score from 3.1% to 8.1%. <b>By May 2020</b>, increase elementary school African American students math proficiency score from 30.9% to 35..9%, increase middle school African American students math proficiency score from 24.7% to 29.7%, and to increase high school African American students math proficiency score from 13.3% to 18.3%.</p>	<p><b>KCWP 2</b> <b>Design and Deliver Instruction</b> Teachers design Tier 1 instruction through standards based lesson and units to deliver and assess for mastery</p>	<p>Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students).</p>	<p>-Common assessment and MAP data will show growth in mathematics for African American students and students with disabilities -Records of attendance at professional learning -Walk-through instrument data -Increase in the number of grade level appropriate assignments</p>	<p><b>Data Collection:</b> District Walk-through tool data MAP Data <b>Data Reported by:</b> Office of School Leadership Office of Assessment Literacy <b>Report Timeline:</b> March, June, October, December</p>	Title II
		<p>Provide professional learning for leaders on Culturally Responsive Leadership and inclusive practices and policies that includes restorative and supportive disciplinary practices.</p>	<p>-SLI session attendance -DLM attendance -Cadre attendance -Records of attendance at professional learning</p>	<p><b>Data Collection</b> Professional Learning data Principal Performance Timeline Professional Learning Attendance <b>Data Reported by</b> Office of School Leadership Human Resources <b>Report Timeline</b> March, June, October, December</p>	Title II

		Unpack the FCPS Equity Statement, clearly define and provide professional learning on Culturally Responsive Teaching & Learning (CRTL) practices to impact outcomes for all students, including unconscious bias, bias, discrimination, prejudice, and racism.	Equity component/session embedded in every DLM/SLI/SSPI/TLC/NT O	<u><b>Data Collection</b></u> Equity survey data walkthrough tool CRTL Data (Rubric) <u><b>Data Reported by</b></u> Office of School Leadership Office of Equity <u><b>Report Timeline</b></u> March, June, October, December	General Fund
	<b>KCWP 6: Establishing Learning Culture and Environment</b> Establish a process to communicate with students in order to address barriers to learning	Address disproportionality of African American and students with disabilities discipline data to increase time in class: <ul style="list-style-type: none"> <li>● Decrease exclusionary discipline practices- Out of School Suspension(OSS)</li> <li>● Decrease exclusionary discipline practices- In School Suspension(ISS)</li> <li>● Increase the use of restorative and supportive disciplinary practices</li> </ul>	PBIS Data will reflect: -African American and students with disabilities Out of School (OSS) suspension rates decrease -African American and students with disabilities In School Suspension (ISS) decrease -Increase instructional hours gained	<u><b>Data Collection</b></u> Monthly PBIS data reports  <u><b>Data Reported by</b></u> Office of Student Support Services  <u><b>Report Timeline</b></u> March, June, October, December	Title IV General Fund
Gap Objective 2 <b>By May 2020</b> , increase elementary school students with disabilities reading proficiency score from 23.5% to 28.5%, increase middle school students with disabilities reading proficiency score from 15.4% to 20.4%, and to increase high school students with disabilities reading proficiency score from 10.6% to 15.6%.	<b>KCWP 2 Design and Deliver Instruction</b> Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery	Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students).	-Common assessment and MAP data will show growth in mathematics for African American students and students with disabilities -Records of attendance at professional learning	<b>Data Collection:</b> District Walk-through tool data MAP Data  <b>Data Reported by:</b> Office of School Leadership Department of Assessment Literacy  <b>Report Timeline:</b> March, June, October, December	Title II

<p><b>By May 2020</b>, increase elementary school African American students reading proficiency score from 35.6% to 40.6%, increase middle school African American students reading proficiency score from 39.6% to 44.6%, and to increase high school African American students reading proficiency score from 22.9% to 27.9%.</p>			-Walk-through instrument data -Increase the number of grade level appropriate assignments		
		Provide professional learning for leaders on Culturally Responsive Leadership and inclusive practices and policies that includes restorative and supportive disciplinary practices.	-SLI session attendance -DLM attendance -Cadre attendance -Records of attendance at professional learning	<u><b>Data Collection</b></u> Professional Learning data Principal Performance Timeline Professional Learning Attendance <u><b>Data Reported by</b></u> Office of School Leadership Human Resources <u><b>Report Timeline</b></u> March, June, October, December	Title II
		Unpack the FCPS Equity Statement, clearly define and provide professional learning on Culturally Responsive Teaching & Learning (CRTL) practices to impact outcomes for all students, including but not limited to unconscious bias, bias, discrimination, prejudice, and racism.	Equity component/session embedded in every DLM/SLI/SSPI/TLC/NT O	<u><b>Data Collection</b></u> Equity survey data walkthrough tool CRTL Data (Rubric) <u><b>Data Reported by</b></u> Office of School Leadership Office of Equity <u><b>Report Timeline</b></u> March, June, October, December	General Fund
	<b>KCWP 6: Establishing Learning Culture and Environment</b> Establish a process to communicate with students in order to address barriers to learning	Address disproportionality of African American and students with disabilities discipline data to increase time in class: <ul style="list-style-type: none"> <li>Decrease exclusionary discipline practices- Out of School Suspension(OSS)</li> <li>Decrease exclusionary discipline practices- In School Suspension(ISS)</li> </ul>	PBIS Data will reflect: -African American and students with disabilities Out of School (OSS) suspension rates decrease -African American and students with disabilities In School	<u><b>Data Collection</b></u> Monthly PBIS data reports  <u><b>Data Reported by</b></u> Office of Student Support Services  <u><b>Report Timeline</b></u> March, June, October, December	Title IV General Fund

		<ul style="list-style-type: none"><li>● Increase the use of restorative and supportive disciplinary practices</li></ul>	Suspension (ISS) decrease -Increase instructional hours gained		
--	--	---	---	--	--

5: Transition Readiness

Goal 5: Increase transition readiness districtwide from 59.4% to 63.9 % by May 2021.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the percent of students who are transition ready from 59.4% to 62.4% by 2020.	<b>KCWP 6: Establishing Learning Culture and Environment</b> Establish a process to communicate with students in order to address barriers to learning  <b>KCWP 4: Review, Analyze and Apply Data</b> Increase participation and diversity of students enrolled in AP and Dual Credit courses.	Expand dual credit and AP opportunities and accelerate rigor in partnership with post-secondary institutions to increase student enrollment and student diversity in AP, IB, and Dual credit courses by early identification (e.g. PSAT) of students with potential to succeed in these courses.	Increase in AP Offerings and Enrollment  Increase in AP Assessed/Success rates  Increase in Dual Credit Enrollment and Success rates	<b>Data Collection:</b> ROIS  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> March and June	district funds  district assessment budget
	<b>KCWP 4: Review, Analyze and Apply Data</b> <ul style="list-style-type: none"><li>● Ensure alignment of CTE pathways to post-secondary programs</li><li>● Increase student enrollment in CTE pathways and provide support for success.</li></ul> <b>KCWP 1: Design and Deploy Standards</b>	Implement and monitor process for assessing school Career Technical Education (CTE) programming that supports transition readiness and includes: <ul style="list-style-type: none"><li>● Rigorous standards for CTE instruction</li><li>● Strategic guidance and advising of students toward CTE pathway completion</li><li>● Integration of core academic and CTE curriculum</li></ul>	Increase in 12th grade students meeting technical benchmarks for transition readiness  Increase in the number of students enrolled in CTE courses district-wide	<b>Data Collection:</b> TEDs-Industry Certification/EOP  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> March and October	

	<ul style="list-style-type: none"> <li>Establish and monitor a system that ensures the district's CTE pathway courses are evaluated for effectiveness and alignment to labor market data.</li> </ul>	<ul style="list-style-type: none"> <li>Alignment to post-secondary requirements and workforce demands.</li> <li>Review CTE programs and functions at the district and schools.</li> </ul>	Increase the number of students completing at least 1 CTE Pathway		
		Create and hire an Instructional Specialist for Career and Technical education to provide support for CTE teachers across the district to complete vertical curriculum mapping in CTE occurring to identify instructional gaps, including planning for the introduction of the standard, pedagogy, development and gradual release phases, and arrival at standards mastery.	Career and technical education curriculum documents will indicate that curriculum is fully aligned to standards.	<b>Data Collection:</b> PLC Agenda/Documents  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> October and March	General Funds
	<b>KCWP 5: Design, Align and Deliver Support</b> Establish and monitor a system that ensures appropriate academic and behavior interventions are in place that meets the needs of all students.	Continue to effectively utilize placement/assignment of college and career coaches (CCR) within all high schools and district operated A5/A6 programs to support students with guidance, college/career readiness, post-secondary transitions and facilitating the Individual Learning Plan process.	Increase number of students who achieve college and career readiness	<b>Data Collection:</b> ROIS  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> October	district funds
		Continue to support transition readiness by: <ul style="list-style-type: none"> <li>Implementing Career Academies and engage additional business partners to support student career readiness.</li> <li>Offering before, during, and after school support to ensure successful completion of AP/IB/DC courses.</li> </ul>	Increase in students meeting transition readiness benchmarks.  Increase in number of business partners working with the Career Academies.	<b>Data Collection:</b> ROIS and SDDR  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> October	Perkins  District Perkins Match

	<p><b>KCWP 4: Review, Analyze and Apply Data</b></p> <p>District leadership will ensure school personnel use data to determine students’ needs (e.g., movement through the tiers of intervention, grouping/regrouping, teacher placement, scheduling)?</p>	<p>Use an early warning indicator system, RIOS, MTSS structures, FAFSA completion tools, postsecondary success predictive analytics, and the Strategic Data Project’s College Going Success Toolkit to assist in identifying students at risk for remediation, failure, and/or untimely graduation.</p>	<p>Increase in the usage of early warning indicator system and ROIS</p> <p>Increase the usages of on-time graduation predictive analytics reports</p> <p>Post-secondary student enrollment, persistence and completion</p> <p>Improved on-time high school graduation rates</p> <p>Improved FAFSA completion rates</p>	<p><b>Data Collection:</b></p> <p>ROIS and FAFSA</p> <p><b>Data Reported by:</b></p> <p>High School Office</p> <p><b>Report Timeline:</b></p> <p>October</p>	

6: Graduation Rate

Goal 6: Increase the 4 cohort graduation rate in high schools from 87.5% to 90.125 (1.5% annually) by 2021.					
Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Increase the 4 year cohort graduation rate in high schools from 87.5% to 89% (1.5% annually) by 2020.	KCWP 5: Design, Align and Deliver Support Establish and monitor a system that ensures appropriate academic interventions are in place that meets the needs of all students.	Provide academic support for identified at-risk students including alternate schedules/settings, credit recovery, performance-based credits, individualized computer based learning opportunities, and other alternative learning opportunities.	Increased Graduation Rates	<b>Data Collection:</b> ROIS  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> March and October	General Funds
	KCWP 6: Establish Learning Culture and Environment Implement and monitor a process that -Reduces barriers to learning	Support the Career Academy model at 3 high schools that employs small learning communities that allow for early detection to support academics and behavior.	Increased Graduation Rates	<b>Data Collection:</b> SDDR/ROIS  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> October	Perkins General Funds
		Analyze behavior data monthly and progress monitor individual students. Identify students in need of behavior intervention and provide support for individual students. Implement incentive programs to maintain positive recognition and celebrate successes.	Increased Graduation Rates	<b>Collection:</b> ROIS/MTSS Reports  <b>Data Reported by:</b> High School Office  <b>Report Timeline:</b> March and October	
	KCWP 4: Review, Analyze, and Apply Data. School/district leadership ensure teachers use data to determine students’ needs (e.g., movement through the	Use the Return on Investment System (ROIS) and the data dashboard to assist in identifying students at risk for remediation, failure, and/or untimely graduation. (Early Warning and Student Success	ROIS and Data Dashboard usage of early warning indicator system & on-time graduation predictive analytics reports;	<b>Data Collection:</b> ROIS  <b>Data Reported by:</b> High School Office	General Funds

	tiers of intervention, grouping/regrouping, teacher placement, scheduling)?	PMOCs)	improved on-time high school graduation rates	<b>Report Timeline:</b> March and October	

Special Considerations for Districts with Targeted Support and Improvement (TSI) Schools

Districts with a school identified for Targeted Support and Improvement (TSI) must monitor and provide support to the school to ensure the successful implementation of the school improvement plan (703 KAR 5:280(11)). The local board of education must review and approve the revised school improvement plan for TSI schools (KRS 160.346(4)(a)) .

Monitoring and Support
<p><b>Consider:</b> Describe the district’s plan for monitoring and supporting the school improvement plan of any school identified for TSI. Include in your response information regarding the process for local board review and approval.</p> <p><b>Response:</b> The school Chief will review the CSIP and offer suggestions on ways to improve it. Once the CSIP is satisfactory, the Chief will approve it. The Chief will do monthly site visits to monitor the school’s 30-60-90 day plan and make sure the strategies and activities are being implemented. The district will provide the necessary support to help the school implement the plan.</p>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/5/2019**

**TOPIC: Collaborative for Teaching and Learning**

**PREPARED BY: Soraya Matthews**

**Recommended Action on: 12/5/2019**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the Collaborative for Teaching and Learning**

**Background/Rationale: To improve the availability of professional learning for Winburn and Bryan Station Middle School in the area of comprehensive literacy services provided by Collaborative for Teaching and Learning.**

**Policy: N/A**

**Fiscal Impact: Fiscal impact is covered within annual working budget**

**Attachments(s): Contract**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## CONTRACT

THIS CONTRACT is entered into this ~~10th~~ day of ~~October~~, 20~~18~~, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and the Collaborative for Teaching and Learning (CTL), 2303 River Road, Suite 100, Louisville, KY 40206 ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, ~~Curriculum, Instruction, and Assessment Department~~ has established the need to **extensive professional learning geared towards improving instructional practice through literacy integration, within Bryan Station Middle and Winburn Middle Schools** and has determined that this need cannot be met by existing district staff.

~~The~~ Collaborative for Teaching and Learning (CTL) provides Follow-Up Training Sessions (4) and Literacy Team Development (2), where teachers will examine the results of their instruction, investigate samples of student work, engage in additional sub-domain training (to be determined based on formative evidence of teacher need), and learn additional strategies; Job-Embedded Coaching (10), plus content specific support (2) where CTL content literacy staff will work with the literacy coach to support teachers during the school day, including model and/or co-teaching, classroom observation and feedback, small study group activities, and individual needs-based mentoring; Distance Coaching to support ongoing sharing and development of the adult learning community within the project; and a Three-Day Foundations Institute for the Adolescent Literacy Model, where teachers will explore adolescent literacy and learning research, experience core strategies in each of the five content literacy sub-domains, focus on understanding and meeting the needs of a diverse student population, and plan for integration of strategies into their instruction (Cohort 3 teachers); and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of **professional learning for Winburn and Bryan Station Middle school in the area of comprehensive literacy services provided by the Collaborative for Teaching and Learning (CTL).**

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Curriculum, Instruction, and Assessment Department**, as an independent contractor, services under the direction of **Dr. Soraya Matthews**.
2. The second party shall provide **the services listed above during the time and date determined in coordination with the individual school team and the Striving Readers Literacy Coach.**
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of ~~\$38,425~~. Additional expenses to be reimbursed are **[not applicable]**, with a total amount of this contract not exceeding **[\$38,425]**
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor working on school property while students are present, must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES. .

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. ~~This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.~~

18. This agreement will be in effect from [October 1], 2019, through [September 30]

, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

 11-14-19  
Date

BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY

Emmanuel Caulk, Superintendent Date



Name of Second Party Date

Roland O'Daniel 11-8-2019  
CED  
Collaborative for Teaching and Learning



**PARTNERSHIP AGREEMENT**  
**Between**  
**THE COLLABORATIVE FOR TEACHING AND LEARNING and**  
**Fayette County Public Schools**  
**July 2019 – June 2020**

This agreement, between the Collaborative for Teaching and Learning (CTL) and Fayette County Public Schools, describes the programmatic and financial commitments made to advance the school's purpose of improving instructional practice through literacy integration, in order to increase student learning. This agreement describes the first year of two planned years of work with Fayette County Public Schools to implement CTL's Adolescent Literacy Model.

**The goals for this agreement are:**

- Integrate multi-domain literacy strategies across all content areas, including Reading Comprehension, Academic Dialogue, Vocabulary Development, Writing to Learn, and Writing to Demonstrate Learning
- Build internal teacher cadres who will progress through stages of professional learning, over time, and work as teacher leaders in literacy implementation in Winburn and Bryan Station Middle Schools
- Develop a formal literacy leadership team, using a distributive leadership model, to build and maintain faculty commitment to ongoing implementation of literacy in support of content learning

**CTL will provide:**

- Follow-Up Training Sessions (4) and Literacy Team Development (2), where these same teachers will examine the results of their instruction, investigate samples of student work, engage in additional sub-domain training (to be determined based on formative evidence of teacher need), and learn additional strategies
- Job-Embedded Coaching (10), plus content specific support (2) where CTL content literacy staff will work with the literacy coach to support teachers during the school day, including model and/or co-teaching, classroom observation and feedback, small study group activities, and individual needs-based mentoring
- Distance Coaching to support ongoing sharing and development of the adult learning community within the project
- A Three-Day Foundations Institute for the Adolescent Literacy Model, where teachers will explore adolescent literacy and learning research, experience core strategies in each of the five content literacy sub-domains, focus on understanding and meeting the needs of a diverse student population, and plan for integration of strategies into their instruction (Cohort 3 teachers)

**Fayette County Public Schools will:**

- Identify and coordinate participating teachers, and oversee all communications within the schools
- Work with CTL to organize logistics for training and coaching that provide an appropriate timeframe and location for optimum interactions
- Maintain communications with CTL program staff and leadership to identify and respond to ongoing needs of project participants
- Provide leadership representatives at all training and coaching activities to demonstrate strong and continued commitment to the work of the project
- Provide for any logistical, support, or participant expenses not covered in the fees and description provided here (see possible costs below)
- Communicate to participating faculty accountability for implementation of new learning to improve professional practice
- Support staff and CTL coaches in initiating teacher leadership

CTL's fees and expenses to provide the services described are **\$38,425**. Costs include all development and delivery labor, CTL travel expenses, and participant tools, materials, and print.

Other expenses to Fayette County Public Schools, not covered by the fees quoted here, may include

- local training-associated costs (subs/stipends, meals, site fees, etc.)
- teacher release time for job-embedded coaching
- student and/or teacher materials, beyond those provided during direct training and/or coaching activities (including school-level distance coaching expenses)

This agreement is for work to be accomplished between September 20, 2018 and June 30, 2019, and may be amended to include additional services.

CTL will invoice Fayette County Public Schools two times on a six-month basis, beginning at the inception of work, with payment of invoices due within 30 days.

Signatures below indicate acceptance of this agreement.

\_\_\_\_\_  
**Roland O'Daniel**  
**Chief Executive Officer**  
**CTL**

\_\_\_\_\_  
**Emmanuel Caulk**  
**Superintendent**  
**Fayette County Public Schools**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: CONTRACT – Freedom Tours**

**PREPARED BY: Scott Flowers**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Freedom Tours for Leestown Middle School.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Freedom Tours to provide services to Leestown Middle School for a trip from Lexington, KY to Washington D.C.**

**Policy: 01.11**

**Fiscal Impact: \$55,400.00**

**Attachments(s): Contract**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## CONTRACT

THIS CONTRACT is entered into this 16<sup>th</sup> day of Sept., 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and **Freedom Tours, PO Box 24257, Lexington, KY 40524** ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Leestown Middle School** has established the need to **use Freedom Tours to make all reservations and payments to third parties for the trip to Washington, D.C.** and has determined that this need cannot be met by existing district staff.

**Freedom Tours** provides **services including, planning itinerary, making reservations, paying third parties, booking transportation, and acting as tour guides** and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of **services including, planning itinerary, making reservations, paying third parties, booking transportation, and acting as tour guides.**

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Leestown Middle School**, as an independent contractor, services under the direction of **Beth Lee**.

2. The second party shall provide **these services on April 16-18, 2020, on trip from Lexington, KY, to Washington D.C.**

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of **\$554**. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$ 55,400**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not ~~debarred~~ or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor working on school property while students are present, must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.


16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from <sup>Sept. 16</sup> [Date], 2019, through [Date] April 18, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

  
\_\_\_\_\_  
Date 9/24/19

BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

\_\_\_\_\_  
Date

**Freedom Tours**

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Ricoh copier lease agreement**

**PREPARED BY: Scott Vallandingham, Printing Supervisor**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: To approve lease contract**

**Background/Rationale: Replacing copiers that are at end of lease**

**Policy: 01.11**

**Fiscal Impact: \$32,508.00 per year \$162,540.00 for term of lease.**

**Attachments(s): Ricoh Lease**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

**Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy**

**Superintendent Emmanuel Caulk**

**701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)**

**Mailing Address: 1128 Russell Cave Rd., Lexington, Kentucky 40505**

**RICOH**

Ricoh USA, Inc.  
300 Eagleview Blvd  
Suite 200  
Exton, PA 19341

## Product Schedule with Purchase Option

Product Schedule Number: \_\_\_\_\_  
Master Lease Agreement Number: 1015539

This Product Schedule with Purchase Option (this "Schedule") is between Ricoh USA, Inc. ("we" or "us") FAYETTE COUNTY PUBLIC SCHOOLS, as customer or lessee ("Customer" or "you"). This Schedule constitutes a "Schedule," "Product Schedule," or "Order Agreement," as applicable, under the \_\_\_\_\_ (together with any amendments, attachments and addenda thereto, the "Lease Agreement") identified above, between you and \_\_\_\_\_. All terms and conditions of the Lease Agreement are incorporated into this Schedule and made a part hereof. If we are not the lessor under the Lease Agreement, then, solely for purposes of this Schedule, we shall be deemed to be the lessor under the Lease Agreement. It is the intent of the parties that this Schedule be separately enforceable as a complete and independent agreement, independent of all other Schedules to the Lease Agreement.

### CUSTOMER INFORMATION

Fayette County Board of Education				SCOTT VALLANDINGHAM			
Customer (Bill To)				Billing Contact Name			
1126 RUSSELL CAVE RD				701 E MAIN ST			
Product Location Address				Billing Address (if different from location address)			
LEXINGTON	KY	40505-3412		LEXINGTON	KY	40502-1699	
City	County	State	Zip	City	County	State	Zip
Billing Contact Telephone Number (859) 381-4162			Billing Contact Facsimile Number		Billing Contact E-Mail Address scott.vallandingham@fayette.kyschools.us		

### PRODUCT DESCRIPTION ("Product")

Qty	Product Description: Make& Model	Street Address/City/State/Zip (complete only if address is different from Equipment/Product Location Address on Agreement)
1	RICOH PRO8320S CONFIGURABLE PTO MODEL	1126 RUSSELL CAVE RD, LEXINGTON, KY, 40505-3412, US
1	RICOH PRO8320S CONFIGURABLE PTO MODEL	1126 RUSSELL CAVE RD, LEXINGTON, KY, 40505-3412, US
2	[EOL]GBC Pro 44 Hole HD Die Set	1126 RUSSELL CAVE RD, LEXINGTON, KY, 40505-3412, US

### PAYMENT SCHEDULE

<b>Minimum Term</b> (months)  60	<b>Minimum Payment</b> (Without Tax)  \$2,709.00	<b>Minimum Payment Billing Frequency</b> <input checked="" type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Other: _____	<b>Advance Payment</b> <input type="checkbox"/> 1 <sup>st</sup> Payment <input type="checkbox"/> 1 <sup>st</sup> & Last Payment <input type="checkbox"/> Other: _____
---	---	--	--

Sales Tax Exempt: ☒ Yes (Attach Exemption Certificate)

Customer Billing Reference Number (P.O.#, etc.)

Addendum Attached: ☐ Yes (Check if yes and indicate total number of pages: )

### TERMS AND CONDITIONS

- The first Payment will be due on the Effective Date. If the Lease Agreement uses the terms "Lease Payment" and "Commencement Date" rather than "Payment" and "Effective Date," then, for purposes of this Schedule, the term "Payment" shall have the same meaning as "Lease Payment," and the term "Effective Date" shall have the same meaning as "Commencement Date."
- You, the undersigned Customer, have applied to us to rent the above-described Product for lawful commercial (non-consumer) purposes. **THIS IS AN UNCONDITIONAL, NON-CANCELABLE AGREEMENT FOR THE MINIMUM TERM INDICATED ABOVE**, except as otherwise provided in any non-appropriation provision of the Lease Agreement, if applicable. If we accept this Schedule, you agree to rent the above Product from us, and we agree to rent such Product to you, on all the terms hereof, including the terms and conditions of the Lease Agreement. **THIS WILL ACKNOWLEDGE THAT YOU HAVE READ AND UNDERSTAND THIS SCHEDULE AND THE LEASE AGREEMENT AND HAVE RECEIVED A COPY OF THIS SCHEDULE AND THE LEASE AGREEMENT.**
- Purchase Option:  
 (a) Purchase Option Price:  
☐ Fair Market Value Purchase Option (plus any applicable tax)



☒ \$1.00 Purchase Option (plus any applicable tax)

(b) Unless the above Purchase Option price is the \$1.00 Purchase Option, Customer agrees that this transaction is a true rental. If the above Purchase Option price is the \$1.00 Purchase Option, then

- (i) notwithstanding anything to the contrary in the Lease Agreement, with respect to this Schedule only: It is the mutual intention of the parties that Customer shall be considered the owner of the Product (excluding all Software, which is owned and licensed to you by the Software Supplier) for various purposes, including federal income tax purposes, as of the Effective Date. You are entitled to all federal income tax benefits afforded to the owner of the Product, but we shall not be liable to you if you fail to secure or obtain such benefits. You will keep the Product free of all liens and encumbrances. You hereby grant to us a security interest in the Product covered by this Schedule (including any replacements, substitutions, additions, attachments and proceeds) as security for the payment of the amounts due or to become due under each Schedule. You are required to file all property tax returns where applicable and promptly pay all property taxes that may be assessed against the Product and, if we are required by the applicable taxing jurisdiction to pay such taxes, you shall promptly reimburse us for such tax payments;
- (ii) in the event of default under the Lease Agreement or this Schedule, we may exercise all rights and remedies of a secured party under applicable law, in addition to any and all rights and remedies we may otherwise have under the Lease Agreement, including, without limitation, the right to repossess the Product free and clear of any of your rights and interests in the Product; and
- (iii) notwithstanding anything to the contrary in the Lease Agreement, if no default has occurred and is continuing under the Lease Agreement or this Schedule and all of your obligations under this Schedule have been satisfied, we will release any security interest that we may have in the Product, you shall have no obligation to provide any end-of-term notice to us, and this Schedule will terminate and not be renewed.

(c) If the above Purchase Option price is the Fair Market Value Purchase Option, then notwithstanding anything to the contrary in the Lease Agreement, if no default has occurred and is continuing under the Lease Agreement or this Schedule, you will have the option at the end of the original term, or any renewal term, of this Schedule to purchase, for the above Purchase Option price, all (but not less than all) of the related Product covered by this Schedule at a purchase price equal to the then-existing fair market value of such Product. You must give us at least thirty (30) days written notice, by certified or registered mail, before the end of the original term of this Schedule, or any renewal term, that you will purchase the related Product or that you will return the related Product to us. In the event that you exercise such option, fair market value of the Product will be defined as the price a willing buyer will pay to a willing seller with no obligation to sell or purchase the Product in an open market. If both parties cannot agree to a price, you may request an independent appraisal by an appraiser approved by us, and both parties agree to the value as determined by the appraiser. All appraisal costs are to be borne by you. You agree to pay all sales tax, use tax and other similar tax payable in connection with the purchase of the Product. If you do not give us such written notice or if you do not purchase or return the related Product in accordance with the terms and conditions of the Lease Agreement and this Schedule, the original term of this Schedule, or any renewal term, will automatically renew in accordance with the terms of Section 14 of the Lease Agreement. This purchase option shall not apply to any Software.

(d) If the above Purchase Option price is the Fair Market Value Purchase Option, then upon receipt by us of payment of the Purchase Option price described in clause (c) of this Paragraph 3, we will transfer our interest in the related Product to you "AS IS, WHERE IS" without any representation or warranty whatsoever, and this Schedule will terminate.

4. WE MAKE NO REPRESENTATION OR WARRANTY OF ANY KIND, EXPRESS OR IMPLIED, WITH RESPECT TO THE LEGAL, TAX OR ACCOUNTING TREATMENT OF THE LEASE AGREEMENT, THIS SCHEDULE OR THE TRANSACTIONS EVIDENCED THEREBY. YOU ACKNOWLEDGE THAT WE ARE NOT AN AGENT OR A FIDUCIARY OF CUSTOMER. YOU WILL OBTAIN YOUR OWN LEGAL, TAX AND ACCOUNTING ADVICE AND WILL MAKE YOUR OWN DETERMINATION OF THE PROPER TREATMENT OF THE LEASE AGREEMENT AND THIS SCHEDULE.

5. Additional Provisions (if any) are:

THE PERSON SIGNING THIS SCHEDULE ON BEHALF OF THE CUSTOMER REPRESENTS THAT HE/SHE HAS THE AUTHORITY TO DO SO.

<b>CUSTOMER</b>  By: <b>X</b> _____ Authorized Signer Signature  Printed Name: _____  Title: _____ Date: _____	Accepted by: RICOH USA, INC.  By: _____ Authorized Signer Signature  Printed Name: _____  Title: _____ Date: _____
---	---

KAS 11-20-2019  
MRT 11/22/19





## ORDER AGREEMENT

Sales Type: LEASE

Master Maintenance and Sale Agreement Date:

## EQUIPMENT BILL TO INFORMATION

<b>Customer Legal Name:</b> Fayette County Board of Education		
<b>Address Line 1:</b> 701 E MAIN ST		<b>Contact:</b> SCOTT VALLANDINGHAM
<b>Address Line 2:</b>		<b>Phone:</b> (859) 381-4162
<b>City:</b> LEXINGTON		<b>E-mail:</b> scott.vallandingham@fayette.kyschools.us
<b>ST/Zip:</b> KY/40502-1699	<b>County:</b> FAYETTE	<b>Fax:</b>

Check all that apply:

- ☐ PO Included PO#
 ☐ PS Service (Subject to and governed by additional Terms and Conditions)
- ☒ Sales Tax Exempt (Attach Valid Exemption Certificate)
 ☐ IT Service (Subject to and governed by additional Terms and Conditions)
- ☐ Syndication
 ☒ Fixed rate Service
- ☐ Add to Existing Service Contract #

This is an Order made pursuant to the terms and conditions of the above referenced Master Agreement(s) between Customer and Ricoh USA, Inc. The signature below indicates that the customer accepts all terms and conditions of the applicable Master Agreement(s) for this sale, all of which are incorporated herein by reference and made part of this Order. This Order is not valid unless and until signed by and Authorized Signatory of Ricoh USA, Inc.

## SERVICE INFORMATION

## SERVICE BILL TO INFORMATION

<b>Customer Legal Name:</b> Fayette County Board of Education			
<b>Address Line 1:</b> 701 E MAIN ST		<b>Contact:</b> SCOTT VALLANDINGHAM	
<b>Address Line 2:</b>		<b>Phone:</b> (859) 381-4162	
<b>City:</b> LEXINGTON		<b>E-mail:</b> scott.vallandingham@fayette.kyschools.us	
<b>ST/Zip:</b> KY/40502-1699	<b>County:</b> FAYETTE	<b>Fax:</b>	
<b>Service Term (Months)</b>	<b>Base Billing Frequency</b>	<b>Overage Billing Frequency</b>	<b>Service Type</b>
60 Months	QUARTERLY	QUARTERLY	GOLD

## SHIP TO INFORMATION

Customer Name	Address Line 1 Address Line 2	City ST/Zip County	Contact	Phone E-mail Fax
FAYETTE COUNTY PUBLIC SCHOOLS	1126 RUSSELL CAVE RD	LEXINGTON KY/40505-3412 FAYETTE	SCOTT VALLANDINGHAM	(859) 381-4162 scott.vallandingham@fayette.kyschools.us

## PRODUCT INFORMATION

Product Description	QTY	Service Level	Total B/W Allowance QUARTERLY	B/W Ovg	Total Color Allowance QUARTERLY	Color Ovg	Service Base QUARTERLY
RICOH PRO8320S CONFIGURABLE PTO MODEL	1	GOLD	0	0.0035	0	0	\$0.00



SHIP TO INFORMATION							
Customer Name	Address Line 1 Address Line 2		City ST/Zip County	Contact	Phone E-mail Fax		
FAYETTE COUNTY PUBLIC SCHOOLS	1126 RUSSELL CAVE RD		LEXINGTON KY/40505-3412 FAYETTE	SCOTT VALLANDINGHAM	(859) 381-4162 scott.vallandingham@fayette.k yschools.us		
PRODUCT INFORMATION							
Product Description	QTY	Service Level	Total B/W Allowance  QUARTERLY	B/W Ovg	Total Color Allowance  QUARTERLY	Color Ovg	Service Base QUARTERLY
RICOH PRO8320S CONFIGURABLE PTO MODEL	1	GOLD	0	0.0035	0	0	\$0.00

SHIP TO INFORMATION							
Customer Name	Address Line 1 Address Line 2		City ST/Zip County	Contact	Phone E-mail Fax		
FAYETTE COUNTY PUBLIC SCHOOLS	1126 RUSSELL CAVE RD		LEXINGTON KY/40505-3412 FAYETTE	SCOTT VALLANDINGHAM	(859) 381-4162 scott.vallandingham@fayette.k yschools.us		
PRODUCT INFORMATION							
Product Description	QTY	Service Level	Total B/W Allowance  QUARTERLY	B/W Ovg	Total Color Allowance  QUARTERLY	Color Ovg	Service Base QUARTERLY
[EOL]GBC Pro 44 Hole HD Die Set	2		0		0		\$0.00

BASIC CONNECTIVITY / PS / IT SERVICES INFORMATION	
BASIC CONNECTIVITY / PS / IT Services Description	Quantity
RETURN CHARGE - SEGMENT 2 OR GREATER DEVICES	1
RETURN CHARGE - SEGMENT 2 OR GREATER DEVICES	1
RETURN CHARGE - SEGMENT 2 OR GREATER DEVICES	1
[OA]RICOH PROFESSIONAL SVCS-PRO83XX WITH GW CONTROLLER	1
[OA]RICOH PROF SVCS-M8300 FAMILY WITH FIERY CONTROLLER	1
[OA]RICOH PROFESSIONAL SVCS-PRO83XX WITH GW CONTROLLER	1
[OA]RICOH PROF SVCS-M8300 FAMILY WITH FIERY CONTROLLER	1



ORDER TOTALS		
<b>Service Type Offerings:</b>	<b>Product Total:</b>	
<b>Gold:</b> Includes all supplies and staples. Excludes paper.	<b>BASIC CONNECTIVITY / PS / IT Services :</b>	
<b>Silver:</b> Includes all supplies. Excludes paper and staples.	<b>BuyOut After Promotions:</b>	
<b>Bronze:</b> Parts and labor only. Excludes paper, staples and supplies.	<b>Grand Total:</b>	
<b>Additional Provisions:</b> <i>Insert ANY additional provisions here</i>	<b>(Excludes Tax)</b>	

Accepted by Customer	Accepted: Ricoh USA, Inc.
Authorized Signature:	Authorized Signature:
Printed Name:	Printed Name:
Title:	Title:
Date	Date

Initials

KOF 11-20-2019  
M.Q.T 11/22/19



**RICOH****EQUIPMENT REMOVAL/BUYOUT AUTHORIZATION**

Customer Name:	FAYETTE COUNTY PUBLIC SCHOOLS		
Contact Name:	SCOTT VALLANDINGHAM	Phone:	(859) 381-4162
Address:	1126 RUSSELL CAVE RD	City:	LEXINGTON
State:	KY	Zip:	40505-3412
		Fax/Email:	scott.vallandingham@fayette.kyschools.us

Make	Model	Serial Number
Ricoh	1107EX	V5111200045R1/C84111350

Customer Name:	FAYETTE COUNTY PUBLIC SCHOOLS		
Contact Name:	SCOTT VALLANDINGHAM	Phone:	(859) 381-4162
Address:	1126 RUSSELL CAVE RD	City:	LEXINGTON
State:	KY	Zip:	40505-3412
		Fax/Email:	scott.vallandingham@fayette.kyschools.us

Make	Model	Serial Number
Ricoh	AFMP7001SP	V7015000130/C24066041

Customer Name:	FAYETTE COUNTY PUBLIC SCHOOLS		
Contact Name:	SCOTT VALLANDINGHAM	Phone:	(859) 381-4162
Address:	1126 RUSSELL CAVE RD	City:	LEXINGTON
State:	KY	Zip:	40505-3412
		Fax/Email:	scott.vallandingham@fayette.kyschools.us

Make	Model	Serial Number
Ricoh	PRO8120S	E824CC60042/C84109061

**This Authorization applies to the equipment identified above and to the following Removal/Buy Out Option**

This Authorization will confirm that Customer desires to engage Ricoh USA, Inc. ("Rico") to pick-up and remove certain items of equipment that are currently (i) owned by Customer or (ii) leased from Ricoh or other third party (as specified below), and that you intend to issue written or electronic removal requests (whether such equipment is identified in this Authorization, in a purchase order, in a letter or other written form) to Ricoh from time to time for such purpose. Such removal request will set forth the location, make, model and serial number of the equipment to be removed by Ricoh. By signing below, you confirm that, with respect to every removal request issued by Customer (1) Ricoh may rely on the request, (2) the request shall be governed by this Authorization, and (3) Ricoh may accept this Authorization by either its signature or by commencing performance (e.g. equipment removal, initiating Services, etc.). Each party agrees that electronic signatures of the parties on this Authorization will have the same force and effect as manual signature. Notwithstanding the foregoing, the parties acknowledge and agree that Ricoh shall have no obligation to remove, delete, preserve, maintain or otherwise safeguard any information, images or content retained by, in or on any item of equipment serviced by Ricoh, whether through a digital storage device, hard drive or similar electronic medium ("Data Management Services"). If desired, Customer may engage Ricoh to perform such Data Management Services at its then-current rates. Notwithstanding anything in this Authorization to the contrary, (i) Customer is responsible for ensuring its own compliance with legal requirements pertaining to data retention and protection, (ii) it is the Customer's sole responsibility to obtain advice of competent legal counsel as to the identification and interpretation of any relevant laws and regulatory requirements that may affect the customer's business or data retention, and any actions required to comply with such laws, (iii) Ricoh does not provide legal advice or represent or warrant that its services or products will guarantee or ensure compliance with any law, regulation or requirement, and (iv) the selection, use and design of any Data Management Services, and any and all decisions arising with respect to the deletion or storage of any data, as well as any loss of data resulting therefrom, shall be the sole responsibility of Customer, and Customer shall indemnify and hold harmless Ricoh and its subsidiaries, directors, officers, employees and agents from and against any and all costs, expenses, liabilities, claims, damages, losses, judgments or fees (including reasonable attorneys' fees) (collectively, "Losses") arising therefrom or related thereto.

**Equipment Removal (Owned by Customer)**. In addition to the terms and conditions set forth above, the following terms and conditions shall apply for Customer-owned equipment removals: Customer confirms that (1) Customer has good, valid and marketable title to such equipment and has satisfied all payment and other obligations relating to such equipment which may be owing to any third party under applicable lease, financing, sale or other agreements, (2) Customer has obtained any and all necessary consents and approvals required to authorize Ricoh to remove such items of equipment and to take title thereto, and (3) by this Authorization, Customer hereby transfers good and valuable title and ownership to Ricoh to the equipment, free and clear of any and all liens and encumbrances of any nature whatsoever and Customer will cause to be done, executed and delivered all such further instruments of conveyance as may be reasonably requested for the vesting of good title in Ricoh.

**Equipment Removal (Leased by Customer)**. In addition to the terms and conditions set forth above, the following terms and conditions shall apply for equipment removals of equipment leased by Customer: Except for the obligations of Ricoh to pick up and remove the identified equipment, Ricoh does not assume any obligation, payment or otherwise, under any lease agreement, which shall remain Customer's sole responsibility. As a material condition to the performance by Ricoh, Customer hereby releases Ricoh from, and shall indemnify, defend and hold Ricoh harmless from and against, any and all claims, liabilities, costs, expenses and fees arising from or relating to any breach of Customer's representations or obligations in this Authorization or of any obligation owing by Customer under its lease agreement.



# RICOH

**CUSTOMER**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

**RICOH USA, INC.**

Signature: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Date: \_\_\_\_\_

V1\Initials

*MS 11-20-2019*  
*MOT 11/22/19*



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of NOVEMBER 30, 2019, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending November 30, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending November 30, 2019.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

### PROPOSAL: Not Applicable

### RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through NOVEMBER 30, 2019	\$320,392,587	55%	57%	-2%
TOTAL EXPENDITURES through NOVEMBER 30, 2019	\$144,211,484	25%	23%	2%
GENERAL FUND BALANCE as of NOVEMBER 30, 2019	\$176,181,103			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru November 30	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru November 30	% Realized
Total Revenues	\$ 582,314,579	\$ 582,383,554	\$ 320,392,587	55.0%	\$ 511,969,366	\$ 512,109,274	\$ 291,951,429	57.0%
Total Expenses	\$ 582,314,579	\$ 582,383,554	\$ 144,211,484	24.8%	\$ 511,969,366	\$ 512,109,274	\$ 115,906,566	22.6%
General Fund Balance			<u>\$ 176,181,103</u>				<u>\$ 176,044,863</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
NOVEMBER 2019**

**REVENUES**

Revenue from local sources:	
Taxation	\$227,672,758.95
Investment earnings	\$130,798.86
Other revenue	<u>\$58,028,953.60</u>
Total revenue from local sources	\$285,832,511.41
Revenue from state sources	\$55,386,441.12
Revenue from federal sources	\$8,665,017.26
On-Behalf sources	\$0.00
Beginning Balance	\$103,319,763.69
Transfers	<u>\$0.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$453,203,733.48</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$81,771,608.18
District Administrative	\$6,713,031.95
School Administrative	\$9,960,319.21
Operations & Support	\$8,817,610.02
Transportation	\$6,048,953.65
Food Service	<u>\$3,406,826.95</u>
Total salaries	\$116,718,349.96
Vendor Payments	\$45,728,589.56
Transfers and on-behalf payments	<u>\$36,047,609.46</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$198,494,548.98</u></b>

<b>NET INCREASE/(DECREASE) IN</b>	
<b>NET ASSETS/FUND BALANCES</b>	<b><u>\$254,709,184.50</u></b>

Statement of Revenues Expenditures and Changes in Fund Balances  
November 2019

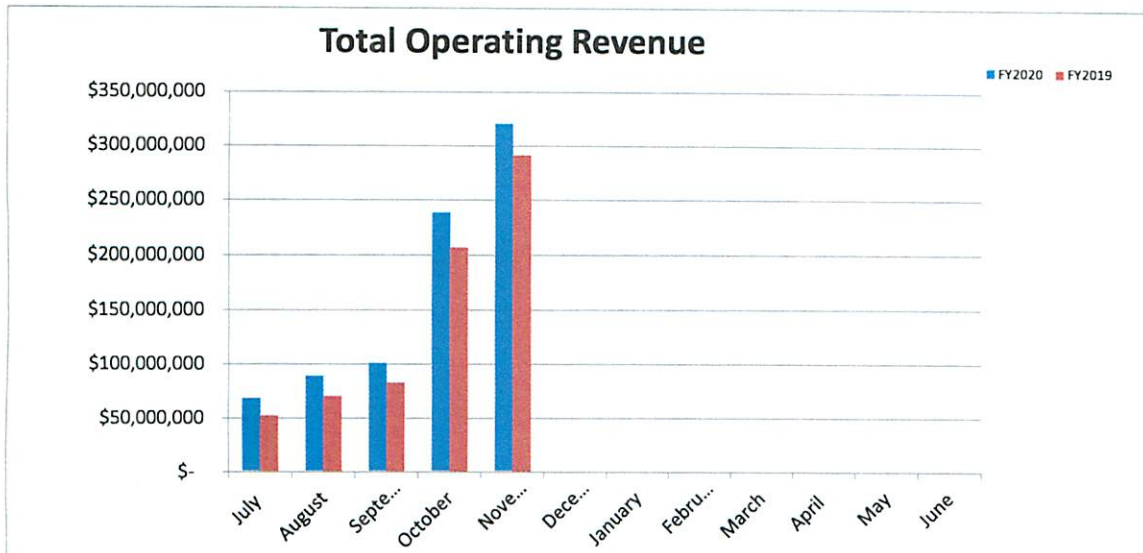
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	189,905,291.05	-	-	26,410,935.11	-	-	-	-	-	216,316,226.16
Motor vehicle taxes	3,604,918.93	-	-	269,708.79	-	-	-	-	-	3,874,627.72
Utility taxes	7,481,905.07	-	-	-	-	-	-	-	-	7,481,905.07
Taxation revenue	200,992,115.05	-	-	26,680,643.90	-	-	-	-	-	227,672,758.95
Investment earnings	65,672.22	-	-	-	-	65,126.64	-	-	-	130,798.86
Other revenue	9,537,533.61	1,464,171.38	-	-	44,800,013.67	-	1,121,992.91	1,092,072.68	13,169.35	58,028,953.60
Total revenue from local sources	210,595,320.88	1,464,171.38	-	26,680,643.90	44,800,013.67	65,126.64	1,121,992.91	1,092,072.68	13,169.35	285,832,511.41
Revenue from state sources	38,242,225.91	6,216,984.72	1,841,180.00	-	-	9,071,307.45	14,743.04	-	-	55,386,441.12
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	379,434.67	4,716,916.65	-	-	-	-	3,568,665.94	-	-	8,665,017.26
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,240,132.87	1,934,084.19	293,246.43	103,319,763.69
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>320,392,587.09</b>	<b>12,969,428.15</b>	<b>1,841,180.00</b>	<b>26,680,643.90</b>	<b>69,905,352.84</b>	<b>9,136,434.09</b>	<b>8,945,534.76</b>	<b>3,026,156.87</b>	<b>306,415.78</b>	<b>453,203,733.48</b>
<b>Expenditures</b>										
Instructional	73,209,027.69	8,562,580.49	-	-	-	-	-	-	-	81,771,608.18
District Administration	5,613,085.39	1,099,946.56	-	-	-	-	-	-	-	6,713,031.95
School Administration	8,761,666.28	72,583.82	-	-	-	-	-	1,126,069.11	-	9,960,319.21
Operations & Support	8,688,585.94	129,024.08	-	-	-	-	-	-	-	8,817,610.02
Transportation	6,048,953.65	-	-	-	-	-	-	-	-	6,048,953.65
Food Service	-	-	-	-	-	-	3,406,826.95	-	-	3,406,826.95
Total Salaries and Benefits	102,321,318.95	9,864,134.95	-	-	-	-	3,406,826.95	1,126,069.11	-	116,718,349.96
Vendor Payments	24,734,658.92	4,542,781.99	-	-	11,969,947.43	-	4,229,333.37	251,867.85	-	45,728,589.56
Transfers and on-behalf payments	17,155,506.29	624,782.52	2,395,184.38	6,676,123.07	-	9,071,307.45	124,705.75	-	-	36,047,609.46
<b>Total Expenditures</b>	<b>144,211,484.16</b>	<b>15,031,699.46</b>	<b>2,395,184.38</b>	<b>6,676,123.07</b>	<b>11,969,947.43</b>	<b>9,071,307.45</b>	<b>7,760,866.07</b>	<b>1,377,936.96</b>	<b>-</b>	<b>198,494,548.98</b>
<b>Net Change in Fund Balance</b>	<b>176,181,102.93</b>	<b>(2,062,271.31)</b>	<b>(554,004.38)</b>	<b>20,004,520.83</b>	<b>57,935,405.41</b>	<b>65,126.64</b>	<b>1,184,668.69</b>	<b>1,648,219.91</b>	<b>306,415.78</b>	<b>254,709,184.50</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 440,925,626.07	\$ 189,355,745.95	\$ 251,569,880.12
Proprietary	\$ 11,971,691.63	\$ 9,138,803.03	\$ 2,832,888.60
Fiduciary	\$ 306,415.78	\$ -	\$ 306,415.78
<b>Net Change in Fund Balance</b>	<b>\$ 453,203,733.48</b>	<b>\$ 198,494,548.98</b>	<b>\$ 254,709,184.50</b>

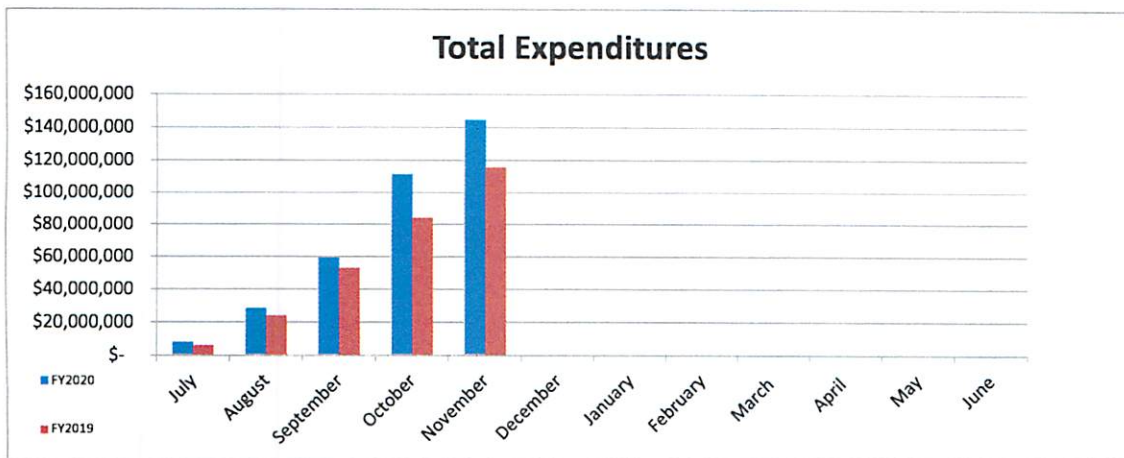
FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2019  
42% of the 2019-2020 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 11/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (audited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$193,432,618	(\$33,064,358.56)	0.00%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$7,481,905	(\$13,518,094.93)	35.63%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$8,507,840	(\$29,492,159.95)	22.39%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$77,592	(\$822,408.46)	8.62%
TUITION	\$169,159	\$169,159	\$16,222	(\$152,937.47)	9.59%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$415,641	(\$551,992.09)	42.95%
INTEREST	\$1,750,000	\$1,750,000	\$65,672	(\$1,684,327.78)	3.75%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$4,019,459	\$1,013,472	(\$3,005,986.55)	25.21%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$37,826,585	(\$53,673,415.00)	41.34%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$264,037	(\$1,553,874.73)	14.52%
MEDICAID	\$212,143	\$212,143	\$115,397	(\$96,745.60)	54.40%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$582,314,579</b>	<b>\$582,383,554</b>	<b>\$320,392,587</b>	<b>(\$261,990,966)</b>	<b>55%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2019  
42% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 11/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$327,817,413	\$325,329,270	\$61,642,293	(\$263,686,977)	18.95%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,359,303	\$7,171,302	(\$21,188,001)	25.29%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,405,355	\$9,852,435	(\$16,552,920)	37.31%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,802,552	\$5,046,351	(\$3,756,200)	57.33%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$30,354,730	\$9,087,885	(\$21,266,845)	29.94%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$29,827,510	\$12,050,375	(\$17,777,135)	40.40%
MAINTENANCE	\$49,277,624	\$50,945,770	\$15,004,948	(\$35,940,822)	29.45%
STUDENT TRANSPORTATION	\$25,760,830	\$24,805,525	\$7,087,395	(\$17,718,131)	28.57%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$600,827	\$112,993	(\$487,834)	18.81%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$107,327	(\$1,427,383)	6.99%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$17,048,179	(\$3,369,821)	0.00%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$582,314,579</b>	<b>\$582,383,553</b>	<b>\$144,211,484</b>	<b>(\$438,172,069)</b>	<b>24.76%</b>



12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 1  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	179,889,558.98	.00	66,425,746.49	189,717,548.93	206,122,499.00	16,404,950.07	92.0
1113 PSCR TAX	314,051.99	.00	.00	.00	6,938,833.00	6,938,833.00	.0
1115 DLQ TAX	75,786.51	.00	35,000.42	110,150.58	900,000.00	789,849.42	12.2
1117 MV TAX	3,306,372.91	.00	1,009,864.41	3,604,918.93	12,535,645.00	8,930,726.07	28.8
TOTAL AD VALOREM TAXES	183,585,770.39	.00	67,470,611.32	193,432,618.44	226,496,977.00	33,064,358.56	85.4
SALES & USE TAXES							
1121 UTIL TAX	6,858,689.28	.00	1,872,593.32	7,481,905.07	21,000,000.00	13,518,094.93	35.6
TOTAL SALES & USE TAXES	6,858,689.28	.00	1,872,593.32	7,481,905.07	21,000,000.00	13,518,094.93	35.6
INCOME TAXES							
1131 OCC LIC TA	7,813,476.20	.00	4,382,329.46	8,507,840.05	38,000,000.00	29,492,159.95	22.4
TOTAL INCOME TAXES	7,813,476.20	.00	4,382,329.46	8,507,840.05	38,000,000.00	29,492,159.95	22.4
OTHER TAXES							
1191 OMIT TAX	151,445.51	.00	77,591.54	77,591.54	900,000.00	822,408.46	8.6
TOTAL OTHER TAXES	151,445.51	.00	77,591.54	77,591.54	900,000.00	822,408.46	8.6
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	16,136.91	.00	5,654.33	16,221.53	49,159.00	32,937.47	33.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 2  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	66,960.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	83,096.91	.00	5,654.33	16,221.53	169,159.00	152,937.47	9.6
EARNINGS ON INVESTMENTS							
1510 INT ON INV	140,927.78	.00	.00	65,672.22	1,750,000.00	1,684,327.78	3.8
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	140,927.78	.00	.00	65,672.22	1,750,000.00	1,684,327.78	3.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	36,254.72	.00	21,493.24	35,350.56	200,000.00	164,649.44	17.7
1912 BUS RENT	284,632.80	.00	62,694.00	227,287.07	825,000.00	597,712.93	27.6
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,952.32	.00	200.00	1,200.00	14,652.00	13,452.00	8.2
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,245,198.95	.00	175,359.69	639,221.11	2,429,806.58	1,790,585.47	26.3
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	88,995.46	110,413.29	550,000.00	439,586.71	20.1
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,571,038.79	.00	348,742.39	1,013,472.03	4,019,458.58	3,005,986.55	25.2
TOTAL REVENUE FROM LOCAL SOURCES	200,204,444.86	.00	74,157,522.36	210,595,320.88	292,373,594.58	81,778,273.70	72.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	38,938,641.00	.00	7,619,110.00	37,826,585.00	91,500,000.00	53,673,415.00	41.3
TOTAL STATE PROGRAM	38,938,641.00	.00	7,619,110.00	37,826,585.00	91,500,000.00	53,673,415.00	41.3
OTHER STATE FUNDING							

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 3  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	410,163.67	.00	83,148.93	415,640.91	967,633.00	551,992.09	43.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	410,163.67	.00	83,148.93	415,640.91	967,633.00	551,992.09	43.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	39,348,804.67	.00	7,702,258.93	38,242,225.91	216,804,063.00	178,561,837.09	17.6
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	115,397.40	115,397.40	212,143.00	96,745.60	54.4
TOTAL FEDERAL REIMBURSEMENT	.00	.00	115,397.40	115,397.40	212,143.00	96,745.60	54.4
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	115,397.40	115,397.40	212,143.00	96,745.60	54.4
OTHER RECEIPTS							

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 4  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	57,818.39	.00	.00	264,037.27	1,817,912.00	1,553,874.73	14.5
TOTAL INTERFUND TRANSFERS	57,818.39	.00	.00	264,037.27	1,817,912.00	1,553,874.73	14.5
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	57,818.39	.00	.00	264,037.27	1,817,912.00	1,553,874.73	14.5
TOTAL RECEIPTS	239,611,067.92	.00	81,975,178.69	249,216,981.46	511,207,712.58	261,990,731.12	48.8
TOTAL REVENUE	291,951,243.65	.00	81,975,178.69	320,392,587.09	582,383,553.58	261,990,966.49	55.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 5  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	53,690,657.57	.00	16,215,991.79	56,346,962.00	199,003,666.73	142,656,704.73	28.3
0200	3,781,893.10	.00	1,170,078.61	4,073,747.70	13,897,385.49	9,823,637.79	29.3
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	54,256.06	25,546.73	15,223.73	57,204.68	234,318.03	151,566.62	35.3
0400	23,684.57	465.00	2,835.00	12,048.31	50,333.11	37,819.80	24.9
0500	27,024.68	10,833.79	2,334.62	37,273.88	105,490.07	57,382.40	45.6
0600	779,892.11	233,379.99	191,917.33	987,844.26	2,019,735.13	798,510.88	60.5
0700	37,944.44	5,563.91	18,582.21	84,210.13	199,105.48	109,331.44	45.1
0800	27,085.30	20,939.73	9,619.78	43,002.24	379,339.29	315,397.32	16.9
0840	.00	.00	.00	.00	846,743.81	846,743.81	.0
TOTAL 1000 INSTRUCTION	58,422,437.83	296,729.15	17,626,583.07	61,642,293.20	325,329,270.28	263,390,247.93	19.0
2100 STUDENT SUPPORT SERVICES							
0100	5,649,632.28	.00	1,907,821.17	6,703,314.96	23,442,177.28	16,738,862.32	28.6
0200	339,923.83	.00	112,785.59	401,214.83	1,414,072.28	1,012,857.45	28.4
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	66,986.64	21,400.30	11,450.86	53,685.36	139,268.96	64,183.30	53.9
0400	.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	5,357.83	657.02	2,133.80	4,455.01	23,610.00	18,497.97	21.7
0600	4,573.86	2,019.89	1,374.37	8,087.67	33,043.31	22,935.75	30.6
0700	.00	.00	.00	.00	.00	.00	.0
0800	150.00	.00	149.00	544.00	500.00	-44.00	108.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	6,066,624.44	24,077.21	2,035,714.79	7,171,301.83	28,359,303.13	21,163,924.09	25.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	4,481,780.47	.00	1,247,426.72	5,130,414.26	14,873,052.93	9,742,638.67	34.5
0200	448,217.97	.00	119,681.50	553,373.94	1,384,709.74	831,335.80	40.0
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	348,985.43	27,149.69	75,410.08	368,965.48	890,999.00	494,883.83	44.5
0400	36,878.56	19,859.38	3,307.70	34,490.53	89,235.00	34,885.09	60.9
0500	19,608.18	2,126.76	1,876.10	20,725.36	315,833.56	292,981.44	7.2
0600	428,937.94	85,601.83	1,798,448.20	2,530,959.00	4,979,492.74	2,362,931.91	52.6
0700	19,839.98	2,030.19	3,105.00	1,209,892.01	1,495,893.50	283,971.30	81.0
0800	3,908.80	.00	.00	3,614.41	116,485.00	112,870.59	3.1

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 6  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	5,788,157.33	136,767.85	3,249,255.30	9,852,434.99	26,405,355.34	16,416,152.50	37.8
2300 DISTRICT ADMIN SUPPORT							
0100	642,930.84	.00	140,227.28	693,743.50	1,666,493.00	972,749.50	41.6
0200	74,782.68	.00	16,243.48	82,487.68	221,604.00	139,116.32	37.2
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	3,327,428.81	23,496.35	1,415,482.84	3,574,499.70	4,936,522.50	1,338,526.45	72.9
0400	8,018.00	.00	317.63	11,629.19	21,566.00	9,936.81	53.9
0500	31,833.96	7,442.70	975.28	55,735.20	308,580.00	245,402.10	20.5
0600	390,166.37	29,184.57	106,476.31	499,860.27	1,058,733.73	529,688.89	50.0
0700	.00	.00	56,000.00	56,000.00	59,400.00	3,400.00	94.3
0800	64,081.41	340.00	.00	72,395.95	253,459.00	180,723.05	28.7
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	4,539,242.07	60,463.62	1,735,722.82	5,046,351.49	8,802,551.58	3,695,736.47	58.0
2400 SCHOOL ADMIN SUPPORT							
0100	7,493,885.36	.00	1,844,407.16	7,865,594.10	22,279,063.41	14,413,469.31	35.3
0200	794,069.01	.00	223,317.52	896,072.18	2,751,906.99	1,855,834.81	32.6
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	12,402.33	1,889.90	2,685.62	10,136.90	32,980.19	20,953.39	36.5
0400	207,701.87	1,736.98	565.29	157,323.84	706,945.30	547,884.48	22.5
0500	18,870.50	4,180.37	1,199.25	15,272.41	60,129.55	40,676.77	32.4
0600	92,915.19	26,215.13	22,339.28	137,823.57	293,663.17	129,624.47	55.9
0700	7,379.00	989.97	.00	1,350.08	26,543.58	24,203.53	8.8
0800	3,555.57	1,468.63	495.00	4,311.96	14,562.95	8,782.36	39.7
0840	.00	.00	.00	.00	772,459.18	772,459.18	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	8,630,778.83	36,480.98	2,095,009.12	9,087,885.04	30,354,730.45	21,230,364.43	30.1
2500 BUSINESS SUPPORT SERVICES							
0100	3,560,294.47	.00	763,990.52	3,619,703.30	9,282,496.00	5,662,792.70	39.0
0200	1,300,247.12	.00	242,591.61	1,118,060.38	4,660,173.81	3,542,113.43	24.0
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	954,987.86	1,622,496.81	372,351.05	1,471,435.69	3,586,655.99	492,723.49	86.3
0400	351,735.82	474,197.62	110,914.79	510,082.82	1,259,174.96	274,894.52	78.2
0500	2,315,885.05	33,850.94	109,278.26	2,700,354.61	4,197,015.60	1,462,810.05	65.2
0600	823,137.95	236,403.90	162,688.68	2,153,699.40	3,726,971.73	1,336,868.43	64.1
0700	1,083,851.88	166,977.34	66,442.78	468,695.93	1,648,401.37	1,012,728.10	38.6
0800	83,640.42	8,835.79	1,594.45	8,342.87	26,819.00	9,640.34	64.1
0840	856.80	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	10,474,637.37	2,542,762.40	1,829,852.14	12,050,375.00	29,827,509.69	15,234,372.29	48.9

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 7  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	6,108,700.14	.00	1,350,529.64	6,713,762.31	16,438,486.65	9,724,724.34	40.8
0200	1,679,666.41	.00	392,908.40	1,974,823.63	4,988,175.37	3,013,351.74	39.6
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	227,937.72	369,951.37	85,918.56	222,489.89	844,798.10	252,356.84	70.1
0400	2,282,028.86	1,453,009.23	524,029.02	2,385,018.53	9,616,296.13	5,778,268.37	39.9
0500	3,845.63	1,582.30	1,633.91	8,017.98	20,249.69	10,649.41	47.4
0600	3,919,453.52	435,565.06	233,376.22	3,387,146.95	14,616,800.08	10,794,088.07	26.2
0700	417,855.92	1,329,817.00	6,957.21	291,600.60	1,887,942.17	266,524.57	85.9
0800	7,222.07	33,202.90	2,085.48	22,088.29	86,066.73	30,775.54	64.2
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	14,646,710.27	3,623,127.86	2,597,438.44	15,004,948.18	50,945,770.18	32,317,694.14	36.6
2700 STUDENT TRANSPORTATION							
0100	4,246,924.94	.00	1,241,233.55	4,680,934.98	14,991,784.00	10,310,849.02	31.2
0200	1,161,593.21	.00	361,532.73	1,368,018.67	3,935,786.00	2,567,767.33	34.8
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	18,155.00	.00	2,995.00	14,170.00	46,500.00	32,330.00	30.5
0400	10,746.27	21,399.55	4,505.04	35,424.40	92,261.67	35,437.72	61.6
0500	74,230.69	1,986.94	29,093.83	79,881.79	184,500.00	102,631.27	44.4
0600	864,247.12	138,111.44	201,337.46	895,538.75	3,142,689.08	2,109,038.89	32.9
0700	11,886.58	8,757.84	.00	12,354.32	63,924.00	42,811.84	33.0
0800	1,488.85	.00	850.00	1,072.00	10,500.00	9,428.00	10.2
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	6,389,272.66	170,255.77	1,841,547.61	7,087,394.91	24,805,525.47	17,547,874.79	29.3
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	81,369.15	.00	21,405.08	94,204.46	256,740.00	162,535.54	36.7
0200	5,231.44	.00	1,111.76	4,886.07	14,397.00	9,510.93	33.9
0300	465.00	.00	75.00	150.00	6,000.00	5,850.00	2.5

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 8  
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	395.50	2,000.00	1,604.50	19.8
0500	3,770.27	.00	.00	633.21	6,000.00	5,366.79	10.6
0600	10,518.51	272,751.21	.00	12,723.99	311,190.46	25,715.26	91.7
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	101,354.37	272,751.21	22,591.84	112,993.23	600,827.46	215,083.02	64.2
5100 DEBT SERVICE							
0800	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
TOTAL 5100 DEBT SERVICE	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
5200 FUND TRANSFERS							
0900	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
TOTAL 5200 FUND TRANSFERS	3,476,589.00	.00	.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	118,634,267.94	7,163,416.05	33,033,715.13	144,211,484.16	582,383,553.58	431,008,653.37	26.0
TOTAL FOR GENERAL FUND (1)	173,316,975.71	-7,163,416.05	48,941,463.56	176,181,102.93	.00	-169,017,686.88	.0

12/02/2019 17:48      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2020 Period 5

P 9  
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	3,358.41	.00	759.65	3,009.79	.00	-3,009.79	.0
TOTAL FOOD SERVICE	3,358.41	.00	759.65	3,009.79	.00	-3,009.79	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	355,438.83	.00	49,718.19	237,857.53	32,400.00	-205,457.53	734.1
1920 CONTRIBUTE	17,086.00	.00	50.00	1,332.84	.00	-1,332.84	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 10  
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	2,721.56	.00	690.00	-5,433.12	.00	5,433.12	.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	375,246.39	.00	50,458.19	233,757.25	32,400.00	-201,357.25	721.5
TOTAL REVENUE FROM LOCAL SOURCES	378,924.80	.00	51,217.84	236,767.04	32,400.00	-204,367.04	730.8
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	5,982,645.32	.00	2,385,392.41	6,216,984.72	13,057,713.64	6,840,728.92	47.6
TOTAL RESTRICTED	5,982,645.32	.00	2,385,392.41	6,216,984.72	13,057,713.64	6,840,728.92	47.6
TOTAL REVENUE FROM STATE SOURCES	5,982,645.32	.00	2,385,392.41	6,216,984.72	13,057,713.64	6,840,728.92	47.6
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	51,722.20	.00	14,154.44	41,321.04	.00	-41,321.04	.0
TOTAL RESTRICTED DIRECT	51,722.20	.00	14,154.44	41,321.04	.00	-41,321.04	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	4,031,047.67	.00	2,369,630.72	4,140,882.28	25,400,400.00	21,259,517.72	16.3
TOTAL RESTRICTED THROUGH THE STATE	4,031,047.67	.00	2,369,630.72	4,140,882.28	25,400,400.00	21,259,517.72	16.3
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	23,150.87	.00	40,034.00	49,262.33	.00	-49,262.33	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	23,150.87	.00	40,034.00	49,262.33	.00	-49,262.33	.0
TOTAL REVENUE FROM FEDERAL SOURCES	4,105,920.74	.00	2,423,819.16	4,231,465.65	25,400,400.00	21,168,934.35	16.7

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 11  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	292,373.00	292,373.00	292,373.00	.00	100.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	5,512.00	.00	193,078.00	193,078.00	193,078.00	.00	100.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	485,451.00	485,451.00	485,451.00	.00	100.0
TOTAL OTHER RECEIPTS	5,512.00	.00	485,451.00	485,451.00	485,451.00	.00	100.0
TOTAL RECEIPTS	10,473,002.86	.00	5,345,880.41	11,170,668.41	38,975,964.64	27,805,296.23	28.7
TOTAL REVENUE	10,473,002.86	.00	5,345,880.41	11,742,023.81	38,975,964.64	27,233,940.83	30.1

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 12  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	5,533,129.02	.00	1,487,118.03	5,604,586.39	17,615,064.89	12,010,478.50	31.8
0200	1,225,006.14	.00	328,580.06	1,167,012.29	4,867,300.87	3,700,288.58	24.0
0300	592,693.80	431,980.81	91,976.11	645,046.16	1,605,339.18	528,312.21	67.1
0400	13,779.90	3,255.36	1,189.12	7,012.87	80,800.00	70,531.77	12.7
0500	306,574.62	61,308.39	24,318.33	417,800.13	562,469.68	83,361.16	85.2
0600	1,293,142.13	329,714.20	311,393.00	1,655,363.12	3,256,336.77	1,271,259.45	61.0
0700	316,333.18	73,843.13	30,685.75	336,126.21	712,904.87	302,935.53	57.5
0800	394,488.93	52,497.26	17,074.76	143,231.56	265,909.13	70,180.31	73.6
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	9,675,147.72	952,599.15	2,292,335.16	9,976,178.73	28,966,125.39	18,037,347.51	37.7
2100 STUDENT SUPPORT SERVICES							
0100	651,265.39	.00	191,136.79	681,675.80	2,053,270.00	1,371,594.20	33.2
0200	223,329.17	.00	61,620.17	207,894.35	731,684.00	523,789.65	28.4
0300	300.00	.00	.00	1,600.00	.00	-1,600.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	3,987.41	1,560.55	.00	13,657.28	.00	-15,217.83	.0
0600	1,363.03	195.20	.00	.00	1,236.75	1,041.55	15.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	31,412.08	.00	.00	447.50	.00	-447.50	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	911,657.08	1,755.75	252,756.96	905,274.93	2,786,190.75	1,879,160.07	32.6
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	410,103.91	.00	136,113.59	525,113.10	1,650,159.00	1,125,045.90	31.8
0200	121,386.32	.00	35,310.33	127,328.05	506,237.00	378,908.95	25.2
0280	.00	.00	.00	.00	.00	.00	.0
0300	25,609.32	.00	.00	3,085.00	6,000.00	2,915.00	51.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,152.21	.00	720.95	4,492.98	16,100.00	11,607.02	27.9
0600	110,560.39	413.19	700.60	18,571.93	23,296.00	4,310.88	81.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	10,554.77	.00	.00	21,231.27	3,000.00	-18,231.27	707.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	682,366.92	413.19	172,845.47	699,822.33	2,204,792.00	1,504,556.48	31.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 13  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	52,635.88	.00	11,265.40	55,019.30	134,991.32	79,972.02	40.8
0200	14,763.38	.00	3,599.34	17,564.52	44,068.08	26,503.56	39.9
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	67,399.26	.00	14,864.74	72,583.82	179,059.40	106,475.58	40.5
2500 BUSINESS SUPPORT SERVICES							
0100	962.50	.00	427.50	2,107.50	.00	-2,107.50	.0
0200	52.11	.00	24.19	118.34	.00	-118.34	.0
0300	14,860.22	.00	4,470.00	5,028.00	.00	-5,028.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	3,593.80	.00	-3,593.80	.0
0600	3,927.48	18,641.63	94,567.77	590,481.60	.00	-609,123.23	.0
0700	3,730.00	55,507.44	26,929.28	145,602.50	.00	-201,109.94	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	23,532.31	74,149.07	126,418.74	746,931.74	.00	-821,080.81	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	82,082.64	.00	24,254.61	99,443.25	88,195.32	-11,247.93	112.8
0200	22,385.46	.00	7,156.24	29,580.83	28,847.00	-733.83	102.5
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	104,468.10	.00	31,410.85	129,024.08	117,042.32	-11,981.76	110.2
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 14  
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	1,028,807.05	.00	212,174.52	1,043,394.17	2,613,690.64	1,570,296.47	39.9
0200	52,656.21	.00	11,000.72	54,326.55	144,322.00	89,995.45	37.6
0300	4,100.00	5,459.00	2,077.00	8,496.15	68,203.00	54,247.85	20.5
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	7,066.07	1,595.38	740.29	9,837.02	44,279.00	32,846.60	25.8
0600	16,118.83	18,242.64	11,939.52	48,586.89	247,678.00	180,848.47	27.0
0700	.00	.00	.00	703.99	800.00	96.01	88.0
0800	2,720.76	3,097.50	3,608.88	17,803.94	40,728.00	19,826.56	51.3
TOTAL 3300 COMMUNITY SERVICES	1,111,468.92	28,394.52	241,540.93	1,183,148.71	3,160,000.64	1,948,457.41	38.3
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	63,330.39	.00	485,451.00	624,782.52	1,609,112.00	984,329.48	38.8
TOTAL 5200 FUND TRANSFERS	63,330.39	.00	485,451.00	624,782.52	1,609,112.00	984,329.48	38.8
TOTAL EXPENDITURES	12,639,370.70	1,057,311.68	3,617,623.85	14,337,746.86	39,022,322.50	23,627,263.96	39.5
TOTAL FOR SPECIAL REVENUE (2)	-2,166,367.84	-1,057,311.68	1,728,256.56	-2,595,723.05	-46,357.86	3,606,676.87*****	

12/02/2019 17:48      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2020 Period 5

P 15  
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	898,822.82	.00	142,238.69	1,227,404.34	.00	-1,227,404.34	.0
		TOTAL STUDENT ACTIVITIES	898,822.82	.00	142,238.69	1,227,404.34	.00	-1,227,404.34	.0
		TOTAL REVENUE FROM LOCAL SOURCES	898,822.82	.00	142,238.69	1,227,404.34	.00	-1,227,404.34	.0
		TOTAL RECEIPTS	898,822.82	.00	142,238.69	1,227,404.34	.00	-1,227,404.34	.0
		TOTAL REVENUE	898,822.82	.00	142,238.69	1,227,404.34	.00	-1,227,404.34	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 16  
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			270,812.30	.00	106,294.25	231,882.57	.00	-231,882.57	.0
0200			15,501.32	.00	5,216.71	17,087.94	.00	-17,087.94	.0
0300			33,970.00	1,300.00	.00	2,208.80	.00	-3,508.80	.0
0400			.00	8,484.53	.00	.00	.00	-8,484.53	.0
0500			2,184.49	.00	470.00	6,199.16	.00	-6,199.16	.0
0600			314,029.14	103,491.33	151,382.60	360,177.60	.00	-463,668.93	.0
0700			81,394.22	13,662.46	.00	57,220.74	.00	-70,883.20	.0
0800			45.00	.00	.00	785.00	.00	-785.00	.0
TOTAL 1000 INSTRUCTION			717,936.47	126,938.32	263,363.56	675,561.81	.00	-802,500.13	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			100.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	7.50	.00	-7.50	.0
0600			51,594.56	2,551.85	2,988.52	16,374.44	.00	-18,926.29	.0
0700			9,691.00	.00	.00	2,008.85	.00	-2,008.85	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			61,385.56	2,551.85	2,988.52	18,390.79	.00	-20,942.64	.0
TOTAL EXPENDITURES			779,322.03	129,490.17	266,352.08	693,952.60	.00	-823,442.77	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			119,500.79	-129,490.17	-124,113.39	533,451.74	.00	-403,961.57	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 17  
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

11

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 18  
 glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,450,709.38	.00	.00	-554,004.38	.00	554,004.38	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 19  
 glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	27,114,539.24	.00	9,999,693.87	26,410,935.11	32,432,998.00	6,022,062.89	81.4
1113 PSCR TAX	72,671.63	.00	.00	.00	774,472.00	774,472.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	341,993.38	.00	103,430.68	269,708.79	1,217,289.00	947,580.21	22.2
TOTAL AD VALOREM TAXES	27,529,204.25	.00	10,103,124.55	26,680,643.90	34,424,759.00	7,744,115.10	77.5
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	27,529,204.25	.00	10,103,124.55	26,680,643.90	34,425,259.00	7,744,615.10	77.5
TOTAL RECEIPTS	27,529,204.25	.00	10,103,124.55	26,680,643.90	34,425,259.00	7,744,615.10	77.5
TOTAL REVENUE	27,919,156.60	.00	10,103,124.55	26,680,643.90	34,425,259.00	7,744,615.10	77.5

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 20  
 glkymnth

BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	6,940,966.74	.00	1,134,604.66	6,676,123.07	34,425,259.00	27,749,135.93	19.4
TOTAL 5200 FUND TRANSFERS	6,940,966.74	.00	1,134,604.66	6,676,123.07	34,425,259.00	27,749,135.93	19.4
TOTAL EXPENDITURES	6,940,966.74	.00	1,134,604.66	6,676,123.07	34,425,259.00	27,749,135.93	19.4
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	20,978,189.86	.00	8,968,519.89	20,004,520.83	.00	-20,004,520.83	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 21  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 22  
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL INTERFUND TRANSFERS	5,622,123.77	.00	.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL OTHER RECEIPTS	5,622,123.77	.00	.00	44,812,974.45	17,048,179.00	-27,764,795.45	262.9
TOTAL RECEIPTS	5,646,793.57	.00	.00	44,800,013.67	17,048,179.00	-27,751,834.67	262.8
TOTAL REVENUE	35,989,874.41	.00	.00	69,905,352.84	17,048,179.00	-52,857,173.84	410.1

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 23  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	100,206.02	226,567.36	323,033.67	395,500.04	496,832.12	-125,235.28	125.2
0400	2,880,760.16	1,327,372.72	572,417.11	4,625,100.57	5,897,993.00	-54,480.29	100.9
0500	.00	.00	.00	.00	35,447.00	35,447.00	.0
0600	.00	145,049.65	18,984.31	589,473.37	150,000.00	-584,523.02	489.7
0700	4,228.00	2,295.50	64,390.00	476,400.24	.00	-478,695.74	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	419,727.88	419,727.88	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	2,985,194.18	1,701,285.23	978,825.09	6,086,474.22	7,000,000.00	-787,759.45	111.3
4600 SITE IMPROVEMENT							
0300	.00	28,538.60	3,258.25	36,267.48	.00	-64,806.08	.0
0400	.00	544,428.45	157,997.49	1,242,678.05	.00	-1,787,106.50	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	572,967.05	161,255.74	1,278,945.53	.00	-1,851,912.58	.0
4700 BUILDING IMPROVEMENTS							
0300	7,041.92	2,896,171.66	540,507.54	776,030.37	.00	-3,672,202.03	.0
0400	554,299.34	22,245,580.69	1,248,856.03	3,475,339.11	.00	-25,720,919.80	.0
0500	416.40	.00	749.20	31,215.91	.00	-31,215.91	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	.00	10,048,179.00	9,431,310.52	6.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	561,757.66	25,758,620.83	1,790,112.77	4,604,527.68	10,048,179.00	-20,314,969.51	302.2
5200 FUND TRANSFERS							

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 24  
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
3,546,951.84		28,032,873.11	2,930,193.60	11,969,947.43	17,048,179.00	-22,954,641.54	234.7
TOTAL FOR CONSTRUCTION FUND (360)							
32,442,922.57		-28,032,873.11	-2,930,193.60	57,935,405.41	.00	-29,902,532.30	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 25  
glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	90,382.95	.00	.00	65,126.64	.00	-65,126.64	.0
TOTAL EARNINGS ON INVESTMENTS	90,382.95	.00	.00	65,126.64	.00	-65,126.64	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	90,382.95	.00	.00	65,126.64	.00	-65,126.64	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 26  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	8,921,723.77	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL INTERFUND TRANSFERS	8,921,723.77	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL OTHER RECEIPTS	8,921,723.77	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL RECEIPTS	9,012,106.72	.00	1,134,604.66	9,136,434.09	35,974,127.94	26,837,693.85	25.4
TOTAL REVENUE	9,012,596.44	.00	1,134,604.66	9,136,434.09	35,974,127.94	26,837,693.85	25.4

12/02/2019 17:48      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2020 Period 5

P 27  
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	10,214,805.55	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL 5100 DEBT SERVICE	10,214,805.55	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL EXPENDITURES	10,214,805.55	.00	1,134,604.66	9,071,307.45	35,974,127.94	26,902,820.49	25.2
TOTAL FOR DEBT SERVICE FUND (400)	-1,202,209.11	.00	.00	65,126.64	.00	-65,126.64	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 28  
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
5,170,087.70		.00	.00	4,240,132.87	4,225,289.85	-14,843.02	100.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	339,167.47	.00	.00	197,730.81	979,213.00	781,482.19	20.2
1612 REIMB BRKF	99,691.69	.00	.00	89,579.94	900,000.00	810,420.06	10.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	233,812.84	.00	.00	167,025.84	765,000.00	597,974.16	21.8
1629 NO-RM OTHR	739,068.17	.00	.00	636,827.48	1,950,587.00	1,313,759.52	32.7
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	320.00	.00	.00	7,471.45	40,000.00	32,528.55	18.7
TOTAL FOOD SERVICE	1,412,060.17	.00	.00	1,098,635.52	4,634,800.00	3,536,164.48	23.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	21,190.03	.00	.00	23,348.14	150,000.00	126,651.86	15.6
1994 RET INSUFF	-108.34	.00	.00	9.25	5,000.00	4,990.75	.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	21,081.69	.00	.00	23,357.39	155,000.00	131,642.61	15.1
TOTAL REVENUE FROM LOCAL SOURCES	1,433,141.86	.00	.00	1,121,992.91	4,789,800.00	3,667,807.09	23.4
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 29  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	5,147,272.41	.00	.00	3,568,665.94	20,496,651.28	16,927,985.34	17.4
TOTAL RESTRICTED THROUGH THE STATE	5,147,272.41	.00	.00	3,568,665.94	20,496,651.28	16,927,985.34	17.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	5,147,272.41	.00	.00	3,568,665.94	20,496,651.28	16,927,985.34	17.4
TOTAL RECEIPTS	6,580,414.27	.00	.00	4,705,401.89	27,046,451.28	22,341,049.39	17.4
TOTAL REVENUE	11,750,501.97	.00	.00	8,945,534.76	31,271,741.13	22,326,206.37	28.6

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 30  
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	2,531,542.57	.00	723,688.93	2,641,397.34	12,874,298.67	10,232,901.33	20.5
0200	680,990.37	.00	208,416.31	765,429.61	2,625,865.42	1,860,435.81	29.2
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	10,241.00	365.00	220.00	11,214.95	21,000.00	9,420.05	55.1
0400	238,858.29	60,395.49	59,434.25	195,133.12	1,083,093.66	827,565.05	23.6
0500	38,993.62	1,025.70	3,770.66	16,363.67	106,756.28	89,366.91	16.3
0600	3,363,243.43	6,898,544.00	1,064,265.93	3,810,173.34	12,098,536.23	1,389,818.89	88.5
0700	65,959.11	536.59	7,277.72	196,448.29	464,024.41	267,039.53	42.5
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	6,929,828.39	6,960,866.78	2,067,073.80	7,636,160.32	30,657,272.04	16,060,244.94	47.6
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	124,705.75	614,469.09	489,763.34	20.3
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	124,705.75	614,469.09	489,763.34	20.3
TOTAL EXPENDITURES	6,929,828.39	6,960,866.78	2,067,073.80	7,760,866.07	31,271,741.13	16,550,008.28	47.1
TOTAL FOR FOOD SERVICE FUND (51)	4,820,673.58	-6,960,866.78	-2,067,073.80	1,184,668.69	.00	5,776,198.09	.0

12/02/2019 17:48      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2020 Period 5

P 31  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,610,530.63		.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	1,063,181.35	.00	403,213.30	1,092,072.68	3,127,368.00	2,035,295.32	34.9
TOTAL COMMUNITY SERVICE ACTIVITIES	1,063,181.35	.00	403,213.30	1,092,072.68	3,127,368.00	2,035,295.32	34.9
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,063,181.35	.00	403,213.30	1,092,072.68	3,127,368.00	2,035,295.32	34.9
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 32  
glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,063,181.35	.00	403,213.30	1,092,072.68	3,127,368.00	2,035,295.32	34.9
TOTAL REVENUE	2,673,711.98	.00	403,213.30	3,026,156.87	5,049,617.27	2,023,460.40	59.9

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 33  
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	973,677.23	.00	366,521.99	1,021,441.81	2,576,735.37	1,555,293.56	39.6
0200	107,873.78	.00	30,817.00	104,627.30	760,340.62	655,713.32	13.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	2,710.00	188.00	6,470.29	48,141.09	262,060.66	213,731.57	18.4
0400	.00	395.00	.00	.00	3,105.00	2,710.00	12.7
0500	966.76	504.33	853.34	1,329.84	21,552.57	19,718.40	8.5
0600	111,651.86	13,850.59	29,720.74	192,838.72	743,146.63	536,457.32	27.8
0700	9,653.00	.00	.00	1,038.20	13,093.40	12,055.20	7.9
0800	9,457.50	.00	8,520.00	8,520.00	8,520.00	.00	100.0
0840	1,989.50	.00	.00	.00	661,063.02	661,063.02	.0
TOTAL 3200 DAY CARE OPERATIONS	1,217,979.63	14,937.92	442,903.36	1,377,936.96	5,049,617.27	3,656,742.39	27.6
TOTAL EXPENDITURES	1,217,979.63	14,937.92	442,903.36	1,377,936.96	5,049,617.27	3,656,742.39	27.6
TOTAL FOR After School Care (52)	1,455,732.35	-14,937.92	-39,690.06	1,648,219.91	.00	-1,633,281.99	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 34  
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2020 Period 5

 P 35  
 glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 36  
glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700	STUDENT TRANSPORTATION						
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)							
	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48      \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671      MONTHLY REPORT - FY 2020 Period 5

P 37  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
274,204.43		.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS							
.00		.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	40,546.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
40,546.73		.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE FROM LOCAL SOURCES							
40,546.73		.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL RECEIPTS							
40,546.73		.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE							
314,751.16		.00	.00	306,415.78	.00	-306,415.78	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 38  
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	15,362.73	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	15,362.73	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	15,362.73	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	299,388.43	.00	.00	306,415.78	.00	-306,415.78	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 39  
 glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 40  
 glkymnth

GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000	.00	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	.00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	.00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48 | \*\*FAYETTE COUNTY PRIMARY \*\*  
 9165314671 | MONTHLY REPORT - FY 2020 Period 5

P 41  
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 5

P 42  
glkymnth

FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			.00	.00	.00	.00	.00	.00	.0

12/02/2019 17:48  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2020 Period 5

P 43  
 glkymnth

# REPORT OPTIONS

Fiscal Year/Period for reports	2020 5
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

12/02/2019 17:29  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 5**

P 1  
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	55,008,932.59	178,850,018.70
10	6102	CASH IN PAYROLL CLEARING ACCT	-4,727,409.44	1,660,335.26
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	932,886.51	1,931,933.34
10	6153	ACCOUNTS RECEIVABLE	-1,929,094.25	64,986.44
10	6171	INVENTORIES FOR CONSUMPTION	-45,108.72	2,497,270.30
TOTAL ASSETS			49,240,206.69	185,006,044.04
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	-35,820.55	-198,456.90
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-408,667.66	-2,102,991.09
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	-1,051.77	-1,051.77
10	7462U	UNEMPLOYMENT	163,362.87	-147,095.55
10	7462W	WORKERS COMP	-224,614.79	-448,129.29
10	7469	LOCAL TAX WITHHELD PAYABLE	80,199.99	-219,918.99
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	7,369.42	-3,027.78
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	92.20	-9,536.80
10	7470BT	ONE AMERICA-21 PAYS	-8.30	-29.05
10	7470D	LIAB DUE - VARIABLE ANNUITY	36,864.24	9,018.63
10	7470DT	DENTAL STATE 21 PAYS	-24.68	-39.04
10	7470E	LIAB DUE - VAN KAMPEN	5,172.28	-100.00
10	7470F	FRINGE MANAGEMENT	9,414.43	-79,896.41
10	7470FT	FRINGE MANAGEMENT 21 PAY	-42.84	-149.94
10	7470G	GARNISHMENT	-32.93	-12,760.97
10	7470H	CHILD SUPPORT	.00	155.42
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	.00	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	88.18	-9,000.47
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-13.32	-44.94
10	7470M	MISCELLANEOUS	539.05	1,090.38
10	7470P	LIABILITY - PRUDENTIAL LIFE	1,715.14	-5,736.11
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-15.20	-30.56
10	7470Q	LIAB DUE - KY EMPLOYEE	35,674.85	-25,086.12
10	7470TV	VISION STATE 21 PAYS	-7.50	-11.71
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	-1,404.04	-43,679.84
10	7470VC	LIABILITY-VISION INS CHECK	3,607.00	-13,679.10
10	7470VT	VISION INSURANCE 21 PAYS	-19.88	-70.12
10	7470X	BENEFIT PAY - DELTA DENTAL	-88.70	-280.99
10	7470XT	DENTAL CARE PLUS-21 PAYS	-84.01	-228.52
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-1,197.48	-171,089.49
10	7470Y	HUMANA - 2006 PLAN	45,427.38	-702,478.06
10	7470YD	DENTAL STATE	1,292.88	-24,898.99
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-341.58	-1,027.94
10	7470YV	VISION STATE	209.83	-8,927.63
10	7471	FEDERAL TAX WITHHELD PAYABLE	-470.12	-470.12
10	7472	FICA WITHHELD PAYABLE	-482.96	-482.96
10	7473	STATE TAX WITHHELD PAYABLE	-323.09	-323.09
10	7474A	KTRS	-4,931.98	-72.68

12/02/2019 17:29  
9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 5**

P 2  
gibalsht

FUND: 1      GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7475A	CLASS RETIRED INS	-37,445.62	-1,541,528.72
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	5.82	-1,822.97
10	7491T	CURRENT BOND OBLIGATIONS 21 PAY	-2.88	-10.08
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	.00	-41,541.67
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	742.66	-121,090.79
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-90.02	-255.09
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	453.90	-382,035.72
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-160.72	-477.52
10	7499FS	AFA 457(B) (PRE-TAX)	11,604.50	-300.00
10	7499RI	AFA ROTH IRA (POST TAX)	-632.50	-29,538.12
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	15,395.37	9,328.16
TOTAL LIABILITIES			-298,743.13	-8,824,941.11
FUND BALANCE				
10	6302	REVENUES CONTROL	-81,975,178.69	-320,392,587.09
10	7602	EXPENDITURES CONTROL	33,033,715.13	144,211,484.16
10	7603	ENCUMBRANCES	-2,271,224.90	7,163,869.04
10	8753	RESERVED FOR ENCUMBRANCES	2,271,224.90	-7,163,869.04
TOTAL FUND BALANCE			-48,941,463.56	-176,181,102.93
TOTAL LIABILITIES + FUND BALANCE			-49,240,206.69	-185,006,044.04
			=====	=====

12/02/2019 17:29  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

 P 3  
 g1balsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
20	6101	CASH IN BANK	1,740,288.38	-2,049,365.88
20	6153	ACCOUNTS RECEIVABLE	-9,349.59	60,000.00
TOTAL ASSETS			1,730,938.79	-1,989,365.88
<b>LIABILITIES</b>				
20	7421	ACCOUNTS PAYABLE	.00	-1,895.01
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-135,118.91	-604,462.16
20	7461	ACCR SALARIES & BENEFT PAYABLE	132,436.68	.00
TOTAL LIABILITIES			-2,682.23	-606,357.17
<b>FUND BALANCE</b>				
20	6302	REVENUES CONTROL	-5,345,880.41	-11,742,023.81
20	7602	EXPENDITURES CONTROL	3,617,623.85	14,337,746.86
20	7603	ENCUMBRANCES	-189,497.21	1,058,256.04
20	8753	RESERVED FOR ENCUMBRANCES	189,497.21	-1,058,256.04
TOTAL FUND BALANCE			-1,728,256.56	2,595,723.05
TOTAL LIABILITIES + FUND BALANCE			-1,730,938.79	1,989,365.88

=====

=====

12/02/2019 17:29  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

 P 4  
 g1balsh

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	-65,068.56	677,265.60
	22	6153	ACCOUNTS RECEIVABLE	3,000.00	3,000.00
TOTAL ASSETS				-62,068.56	680,265.60
LIABILITIES					
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-62,044.83	-146,813.86
TOTAL LIABILITIES				-62,044.83	-146,813.86
FUND BALANCE					
	22	6302	REVENUES CONTROL	-142,238.69	-1,227,404.34
	22	7602	EXPENDITURES CONTROL	266,352.08	693,952.60
	22	7603	ENCUMBRANCES	-97,370.03	129,490.17
	22	8753	RESERVED FOR ENCUMBRANCES	97,370.03	-129,490.17
TOTAL FUND BALANCE				124,113.39	-533,451.74
TOTAL LIABILITIES + FUND BALANCE				62,068.56	-680,265.60

12/02/2019 17:29  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

P 5  
 g1balsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
<b>FUND BALANCE</b>					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	===== .00	===== 554,004.38

12/02/2019 17:29  
 9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

P 6  
 glbalsht

FUND: 320 BUILDING FUND ( 5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	8,968,519.89	20,190,939.39
		TOTAL ASSETS		8,968,519.89	20,190,939.39
FUND BALANCE					
	32	6302	REVENUES CONTROL	-10,103,124.55	-26,680,643.90
	32	7602	EXPENDITURES CONTROL	1,134,604.66	6,676,123.07
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
		TOTAL FUND BALANCE		-8,968,519.89	-20,190,939.39
		TOTAL LIABILITIES + FUND BALANCE		-8,968,519.89	-20,190,939.39
				=====	=====

```
| P      7
| q1balsht
```

FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
36	6101	CASH IN BANK	-2,591,689.99	58,586,663.67
	TOTAL ASSETS		-2,591,689.99	58,586,663.67
LIABILITIES				
36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-338,503.61	-651,258.26
	TOTAL LIABILITIES		-338,503.61	-651,258.26
FUND BALANCE				
36	6302	REVENUES CONTROL	.00	-69,905,352.84
36	7602	EXPENDITURES CONTROL	2,930,193.60	11,969,947.43
36	7603	ENCUMBRANCES	419,889.14	28,032,873.11
36	8753	RESERVED FOR ENCUMBRANCES	-419,889.14	-28,032,873.11
	TOTAL FUND BALANCE		2,930,193.60	-57,935,405.41
TOTAL LIABILITIES + FUND BALANCE			2,591,689.99	-58,586,663.67

12/02/2019 17:29  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 5**

**P 8**  
**gibalsht**

FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
40	6101	CASH IN BANK	.00	65,126.64
	TOTAL ASSETS		.00	65,126.64
FUND BALANCE				
40	6302	REVENUES CONTROL	-1,134,604.66	-9,136,434.09
40	7602	EXPENDITURES CONTROL	1,134,604.66	9,071,307.45
	TOTAL FUND BALANCE		.00	-65,126.64
	TOTAL LIABILITIES + FUND BALANCE		.00	-65,126.64

12/02/2019 17:29  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 5**
**P 9**  
**gibalsht**

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-2,113,983.54	1,697,017.59
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	46,909.74	-999,859.28
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
TOTAL ASSETS			-2,067,073.80	4,235,602.50
<b>LIABILITIES</b>				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
TOTAL LIABILITIES			.00	-12,645,562.11
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	.00	-8,945,534.76
51	7602	EXPENDITURES CONTROL	2,067,073.80	7,760,866.07
51	7603	ENCUMBRANCES	-954,593.96	6,960,866.78
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8753	RESERVED FOR ENCUMBRANCES	954,593.96	-6,960,866.78
TOTAL FUND BALANCE			2,067,073.80	8,409,959.61
TOTAL LIABILITIES + FUND BALANCE			2,067,073.80	-4,235,602.50

=====

12/02/2019 17:29  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

 P 10  
 glibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	-16,165.21	1,704,513.03
52	64000	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			-16,165.21	2,105,305.86
<b>LIABILITIES</b>				
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-23,524.85	-56,293.12
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFERRED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			-23,524.85	-1,840,125.60
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-403,213.30	-3,026,156.87
52	7602	EXPENDITURES CONTROL	442,903.36	1,377,936.96
52	7603	ENCUMBRANCES	-26,091.54	14,937.92
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	26,091.54	-14,937.92
TOTAL FUND BALANCE			39,690.06	-265,180.26
TOTAL LIABILITIES + FUND BALANCE			16,165.21	-2,105,305.86
			=====	=====

12/02/2019 17:29  
9165314671

\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 5

P 11  
g1balsh

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	236.00	.00
70	6101	0002	CASH IN BANK	.00	12,181.50
70	6101	0003	CASH IN BANK	.00	987.85
70	6101	0007	CASH IN BANK	-236.00	233,783.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				.00	1,435,812.13
<b>FUND BALANCE</b>					
70	6302		REVENUES CONTROL	.00	-306,415.78
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				.00	-1,435,812.13
TOTAL LIABILITIES + FUND BALANCE				.00	-1,435,812.13
				=====	=====

12/02/2019 17:29  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

 P 12  
 glbalsht

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
80	6231	TECHNOLOGY EQUIPMENT	.00	15,216,544.86
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,628,795.16
80	6241	VEHICLES	.00	26,089,737.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
80	6251	GENERAL EQUIPMENT	.00	5,123,056.46
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,241,178.04
80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS			.00	610,622,366.53
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE			.00	-610,622,366.53
TOTAL LIABILITIES + FUND BALANCE			.00	-610,622,366.53
			=====	=====

12/02/2019 17:29  
 9165314671

 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 5

 P 13  
 glibalsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,590.00
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-124,267.79
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,270,487.74
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,221,441.85
TOTAL ASSETS			.00	5,234,065.43
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,234,065.43
TOTAL LIABILITIES + FUND BALANCE			.00	-5,234,065.43
			=====	=====

12/02/2019 17:29  
 9165314671

**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 5**
**P 14**  
**gibalsht**

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
	TOTAL ASSETS		.00	333,695.17
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
	TOTAL LIABILITIES		.00	-333,695.17
	TOTAL LIABILITIES + FUND BALANCE		.00	-333,695.17

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 12/16/2019

**TOPIC:** K12 Insight Contract

**PREPARED BY:** Lisa Deffendall

**Recommended Action on:** 12/16/2019

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval:** No

**Recommendation/Motion:** A motion is in order to approve a contract with K12 Insight for survey research services.

**Background/Rationale:** One of the recommendations from Superintendent Caulk's Blueprint for Student Success: Achieving Educational Excellence and Equity for All was the implementation of annual surveys of families, high school students and internal customer satisfaction. For the past three years, these surveys have produced actionable qualitative data for leaders at the district and school levels in FCPS. The family survey -- which is available in seven languages -- not only meets survey requirements for our Title I schools, but also provides family engagement and satisfaction information for all of our schools. This survey has been well received by our community, as evidenced by the fact that 12,995 responses were submitted from our 25,978 families in 2019, representing a 50 percent response. Principals have been pleased with the reporting format, which is delivered in a PPT that can be shared directly with the SBDM of each school. Overall district data is delivered to the school board and used by district officials for improvement and communication planning. K12 Insight provides the survey platform as well as reports and analyses that district leaders, principals and school teams can use as part of the FCPS continuous improvement process.

**Policy:** 01.11 General Powers and Duties of the Board

**Fiscal Impact:** \$105,400

**Attachments(s):** K12 Solutions for Customer Service and Sustained Stakeholder Engagement Sales Order Form

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Social Media Monitoring Contract**

**PREPARED BY: Lisa Deffendall**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Social Sentinel Inc. for social media monitoring services.**

**Background/Rationale:** The Fayette County Public Schools District Safety Advisory Council studied the rising use of social media among students and recommended the school district contract with an external firm to review publicly available social media post in order to identify threats or dangerous activity and alert school and law enforcement officials. The Comprehensive 10-Point Safety Investment Plan also included this step as one of the 10 initiatives to be paid for with the revenue generated by the property tax for school safety. In the past year, Social Sentinel has reviewed 249,457 posts and 29,964 images related to our school district and flagged 359 posts for our team to review. Some alerts required no action, but most notably, twice in the past year our team has been made aware of individuals in crisis and been able to intervene for the personal safety and well-being of those involved. Social Sentinel has expanded its social media platform coverage and we are excited about the additional features now offered for the same reduced pricing.

**Policy: 01.11 General Powers and Duties of the Board**

**Fiscal Impact: \$71,871.66**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Attachments(s):** Social Sentinel Service Order Form, Social Sentinel Service Terms of Use, Social Sentinel Contract

**AFFIRMATION  
OF SOCIAL SENTINEL® SERVICE AGREEMENT**

THIS AFFIRMATION OF SOCIAL SENTINEL SERVICE AGREEMENT (“Affirmation”) relates to the Agreement between Social Sentinel, Inc. (“Social Sentinel”), and Fayette County Public Schools (“Client”), which was entered into between the aforementioned Parties effective November 30, 2018 (the “Agreement”). Social Sentinel and Client are referred to herein together as the “Parties.” The effective date of this Affirmation is December 1, 2019 (the “Effective Date”). Unless expressly indicated to the contrary herein below, the defined terms used in this Affirmation shall have the meanings ascribed to them in the Agreement.

Pursuant to Section 4.1 of the Agreement, “[e]ither party may terminate this Agreement at the end of any Annual Period for convenience upon at least thirty (30) days written notice to the other party prior to the end of such Annual Period.” The Parties desire to proceed with the Agreement for Annual Period 2 pursuant to the terms and conditions of the Agreement, which is attached hereto as Exhibit A. As provided in the Agreement and the Insight Quotation for Annual Period 2 (attached hereto as Exhibit B), the Annual Period 2 dates and Total Fees are as follow:

Term				Total Fees*
Annual Period 2	12/1/2019	to	11/30/2020	\$71,871.66

*\*as provided in Insight Document in Exhibit B.*

Accordingly, the Parties hereby affirm that the Agreement is and shall remain in full force and effect for Annual Period 2.

IN WITNESS WHEREOF, the Parties hereto have caused this Affirmation to be executed by their duly authorized representatives on dates specified below.

**CLIENT: FAYETTE COUNTY PUBLIC  
SCHOOLS**

**SOCIAL SENTINEL, INC.**

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Name (Print or Type)

Richard Gibbs  
\_\_\_\_\_  
Name (Print or Type)

\_\_\_\_\_  
Title

President & CEO  
\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**EXHIBIT A**

*[See Social Sentinel® Service Agreement effective November 30, 2018, attached hereto]*

**EXHIBIT B**

*[See Insight Quotation Number 221684894, attached hereto]*

**SOCIAL SENTINEL, INC.**  
**SOCIAL SENTINEL® SERVICE ORDER FORM - INSIGHT**

Insight Information		Social Sentinel Information	
Insight Quotation #:		Agreement Expiration Date:	11/30/2018
Insight Contract Name:		Sales Contact:	Heather Harer
Insight Contract #:		Sales Contact Phone #:	(860)335-7246

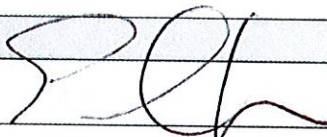
Client Information			
Client Name:	Fayette County Public Schools (KY)		
CLIENT SUPPORT Contact (for Service use)		FINANCE Contact (for invoicing matters)	
Contact Name:	Lisa Deffendall	Contact Name:	same
Title:	Spokeswoman	Title:	
Address:	701 E. Main St.	Address:	
City, State, ZIP:	Lexington, KY 40502	City, State, ZIP:	
Phone:	859-381-4100	Phone:	
Email:	Lisa.deffendall@fayette.kyschools.us	Email:	

<b>Term and Fee Information:</b>	<b>*See Insight Documents</b>
----------------------------------	-------------------------------

<b>Does Client require a PO?</b>	<b>PO Contact Info:</b>
<b>Effective Date of Agreement:</b>	<b>November 30, 2018</b>

**PLEASE READ THIS CAREFULLY:** Client's use of the Social Sentinel® service (the "Service") will be governed by the terms and conditions of this Order Form and the Social Sentinel Service Terms of Use (the "TOU") (together, the "Agreement") in effect as of the Effective Date provided on this Order Form (the "Effective Date"). The Agreement also includes the final Insight pricing quote and contract ("Insight Documents"). By signing this Order Form, Client agrees to be bound by the terms and conditions of both the Order Form and the TOU, effective as of the Effective Date.

The "Term" for this Agreement will commence on the Effective Date and will continue for the duration of the Term as set forth in this Order Form, subject to the Termination provisions of the TOU. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. The person signing this Order Form represents and warrants that the person has the authority to bind Client and agrees that this Agreement may be electronically signed. The parties agree the electronic signatures appearing on this Order Form are intended to authenticate this writing and have the same force and effect as hand-written signatures for purposes of validity, enforceability and admissibility.

<b>SOCIAL SENTINEL, INC.</b>	<b>CLIENT:</b>
Signature: <u>Richard Gibbs</u> Richard Gibbs (Nov 20, 2018)	Signature: 
Print Name: Richard Gibbs	Print Name: Emmanuel Cauk
Title: President	Title: Superintendent
Date: Nov 20, 2018	Date: November 12, 2018

SSI-INSEDOUF-080218

*SDC*

**SOCIAL SENTINEL, INC.**  
**SOCIAL SENTINEL® SERVICE TERMS OF USE**

These Social Sentinel® Service Terms of Use (“TOU”) are incorporated by reference into the Social Sentinel® Service Order Form (the “Order Form”) executed between the Client identified on the applicable Order Form and Social Sentinel, Inc. (“Social Sentinel”) (together, the “Parties”). The services provided by Social Sentinel to Client, as indicated in the Order Form, will collectively be referred to as the “Service.” The TOU, the Order Form, and any approved addenda or schedules will be the entire agreement by and between Parties (the “Agreement”).

1. Definitions.

“Annual Period” means the one (1) year period of time during which Client receives the Service under this Agreement. Notwithstanding the foregoing, if explicitly stated in the Order Form, Annual Period 1 may be more or less than one year depending on the Effective Date of the Agreement. If Client has an “Initial Period” under this Agreement, meaning a period of time shorter than one year prior to the first Annual Period, that Initial Period is not considered an Annual Period.

“Client Feedback” means any comments, feedback or ideas (and related materials) Client or Users submit to Social Sentinel about the Service, including possible Service developments,

“Confidential Information” means all confidential information in oral, written, graphic, electronic or other form including, but not limited to, past, present and future keywords/phrases, refined keywords/phrases, algorithms, filters, library, topic areas, business, financial and commercial information, prices and pricing methods, trade secrets, ideas, inventions, discoveries, methods, processes, know-how, computer programs, source code, and any other data or information disclosed, whether orally, visually or in writing. Confidential Information will not include data or information that: (a) is publicly available Social Media Data (as defined in this Agreement); (b) is other information that was in the public domain at the time it was disclosed or falls within the public domain, except through the fault of the receiving party; (c) was known to the receiving party at the time of disclosure without an obligation of confidentiality, as evidenced by the receiving party's written records; (d) becomes known to the receiving party from a source other than the disclosing party without an obligation of confidentiality; or (e) is developed by the receiving party independently of the disclosing party's confidential information as demonstrated by written records.

“Data Usage Fees” means the variable third party data consumption and processing fees that Social Sentinel will incur on Client's behalf in connection with Client's use of the Service, including but not limited to data ingestion fees imposed by social media services and other third-party data providers. As more fully outlined in Section 3.5, below, the Data Usage Fees outlined on the Order Form represents Social Sentinel's good faith effort to prospectively estimate such variable costs during each Annual Period.

“Documentation” means user guides, documentation, reports, and other help materials specifically describing the Service, as may be made available by Social Sentinel to Client and updated from time to time by Social Sentinel at Social Sentinel's sole discretion.

“Force Majeure Events” means circumstances beyond a party's reasonable control, including, for example, acts of God, acts of government, flood, fire, earthquakes, civil unrest, acts of terror, strikes or other labor problems (excluding those involving such party's employees), failure of the internet or other hosted service disruptions involving hardware, software or power systems not within such party's reasonable control, and denial of hosted service attacks.

“Malicious Code” means any software code or program that may prevent, impair or otherwise adversely affect the operation of any computer software, hardware or network, or adversely affect access to, or the confidentiality of, any system or data, or adversely affect the user experience, including worms, Trojan horses, viruses and other similar things or devices.

“Service” means the Social Sentinel® software as a service (SaaS) (and related Documentation), as updated from time to time, provided by Social Sentinel to Client that can help alert Client to threats through data and information shared publicly on social media and blog streams (“Alerts”), which Alerts Client may aggregate and assess for potential risks in the areas of security, public safety, harm, wellness or acts of violence. The Service includes the Sentinel Search Library, Local+ algorithms, and the Roles and Permissions Tool.

“Service Fees” means the fees for Social Sentinel’s provision of the Service to Client (and, collectively, with the Data Usage Fees, the “Fees”).

“Social Media Data” means information that may indicate potential threats in the areas of security, public safety, harm, wellness or acts of violence based on publicly available social media posts and blog streams.

“User” means an individual who: (a) is Client’s employee or contractor, (b) is authorized by Client to use the Service, and (c) to whom Client (or Social Sentinel at Client’s request) has supplied a user identification and password.

“User Added Items” means information provided by Client or Users about Client or others, including, but not limited to, by setting “geofences” and adding Local+ information to be used by the Service.

2. Right to Use the Service. Social Sentinel hereby provides Client the right to use the Service during the Term (as defined in Section 4.1, below) in accordance with the terms and conditions of this Agreement. Any use of the Service not expressly authorized in this Agreement is strictly prohibited.

3. Fees and Payment.

3.1. Fees. For each Annual Period, Client shall pay the Fees to Social Sentinel in the amounts set forth in the Order Form. Except as otherwise provided in this Agreement, (a) Fees are based on the Service subscription, and not actual usage, and (b) except as otherwise stated in Section 4.4, payment obligations are non-cancelable and any Fees paid are non-refundable.

3.2. Invoicing and Payment. Fees for Annual Period 1 will be invoiced upon Social Sentinel’s receipt of the properly executed Agreement from Client. Fees for subsequent Annual Periods will be invoiced at the beginning of each Annual Period. Fees for increased Data Usage Fees will be invoiced as provided in Section 3.5, below. All payments are due from Client thirty (30) days from date of invoice. Client is responsible for providing complete and accurate billing and contact information to Social Sentinel and notifying Social Sentinel of any changes to such information.

3.3. Overdue Fees. If Client fails to make payments when due, then in addition to Social Sentinel’s other rights and remedies, Social Sentinel will have the right, at its sole discretion, to suspend the Service pending Client’s full payment of any outstanding fees, immediately terminate this Agreement, and/or recover Social Sentinel’s reasonable costs and expenses, including reasonable attorneys’ fees, expended in collection of such amounts due.

3.4. Taxes. Unless otherwise stated, Social Sentinel’s fees and pricing do not include any taxes, levies, duties or similar governmental assessments of any nature, including but not limited to value-added, sales, use or withholding taxes, assessable by any local, state, provincial, federal or foreign jurisdiction (collectively, “Taxes”). Client is responsible for paying all Taxes associated with Client’s use of the Service and licenses under this Agreement.

3.5. Data Usage Fees. Client acknowledges and understands that the Data Usage Fees outlined in the Order Form represent Social Sentinel’s good faith effort at the time the Order Form is executed to estimate, on an annual basis, variable fees from third parties that can be known for certain only at a future date. Once actual Data Usage Fees are ascertainable for a current Annual Period, or Social Sentinel has a good faith belief that any Data Usage Fees for any given future Annual Period need adjustment, Social Sentinel may adjust such Data Usage

Fees as provided herein. Although Data Usage Fees reflect third party costs, Social Sentinel will make commercially reasonable efforts to limit any increase in Data Usage Fees to no more than 10%.

To adjust the Data Usage Fees, Social Sentinel shall provide Client with written notice (which notice may be by email or through the Service or by other reasonable means) to provide Client the opportunity to review the Data Usage Fee adjustment before it becomes effective. If Client does not object as provided herein, the Data Usage Fee will go into effect as of the date provided in the notice of adjustment. If Client objects to the adjustment in writing within ten (10) calendar days of receipt of the notice of adjustment: (i) the Parties have ten (10) calendar days, unless both Parties agree in writing to a longer period of time (the "Extended Negotiation Time"), to negotiate a revision to the Data Usage Fee adjustment, with the final acceptance of any revision to the Data Usage Fee adjustment to be made by Social Sentinel in its sole discretion; (ii) if the Parties do not engage in negotiations or if the negotiations are not successful, then this Agreement will terminate effective the later of five (5) calendar days from Social Sentinel's receipt of Client's objection or the end of the Extended Negotiation Time.

#### 4. Term and Termination.

4.1. As noted in the Order Form, the Term will commence on the Effective Date and (unless this Agreement is otherwise terminated as outlined in this Agreement) will continue for the duration of the Annual Periods set forth in the Order Form. Either party may terminate this Agreement at the end of any Annual Period for convenience upon at least thirty (30) days written notice to the other party prior to the end of such Annual Period.

4.2. In addition, either party may terminate this Agreement for cause: (a) upon thirty (30) days written notice to the other party of a material breach if such breach remains uncured at the expiration of such period; (b) immediately upon written notice to the other party of a material breach that is incapable of cure; or (c) immediately if the other party becomes the subject of a petition in bankruptcy or any other proceeding relating to insolvency, receivership, liquidation or assignment for the benefit of creditors.

4.3. Social Sentinel may modify this Agreement from time to time. Such modifications generally will be effective at the beginning of the next Annual Period, except for limited circumstances where Social Sentinel determines a modification should go into effect at an earlier date. If Social Sentinel makes modifications to the Agreement, Social Sentinel will provide Client notice either by email, through the Service, or by other means, to provide Client the opportunity to review the changes before they become effective. If Client accepts the changes, such changes will become effective upon acceptance. If Client objects to any such changes, unless otherwise agreed to by the parties, this Agreement will terminate effective thirty (30) days from notice to Social Sentinel of such objection.

4.4. Upon termination, Client's rights and access to the Service will terminate, and Client will discontinue all use of the Service. As outlined in Section 3.1, the Fees for any paid Annual Period are non-refundable. Notwithstanding the forgoing, should Client terminate the Agreement under Section 4.2 (for cause), or should Social Sentinel terminate the Agreement for convenience under Section 4.1, Social Sentinel will refund a pro-rated portion of the Fees prepaid for any Annual Period.

4.5. Upon expiration or termination of this Agreement for any reason, those provisions of the Agreement that by their nature are intended to survive will survive in accordance with their terms, including, but not limited to, Sections 7 through 13.

#### 5. Client's Use of the Service and Restrictions.

5.1. Client may use and access the Service solely to aggregate and assess publicly available social media and blog streams for potential threats in the areas of security, public safety, harm, wellness or acts of violence. Alerts are available through the Service for up to thirty (30) days. No other rights, express or implied, are granted by this Agreement or otherwise. Client is solely responsible for Client's and any User's use of the Service and for compliance with this Agreement. Client will use reasonable efforts to prevent unauthorized access to, or use of,

the Service, and Client will notify Social Sentinel promptly of any suspected unauthorized access or use. Client will (and will ensure all Users) use the Service only in accordance with applicable laws and government regulations. Client is solely responsible for maintaining the confidentiality of passwords associated with any account used by Client or Users to access the Service.

5.2. Client will not: (a) make the Service available to, or use the Service for the benefit of, anyone other than Client and Users; (b) sell, resell, license, sublicense, distribute, rent or lease the Service; (c) use the Service to monitor or surveil any individual or small groups of individuals; (d) use the Service in violation of any third-party privacy rights; (e) use the Service for employment or credit check purposes; (f) use the Service to store or transmit Malicious Code; (g) interfere with or disrupt the integrity or performance of the Service or third-party data contained in the Service; (h) attempt to gain unauthorized access to the Service or its related systems or networks; (i) reverse engineer, reverse compile, copy, translate, modify or create derivative works of the Service or any part, feature, function or user interface thereof; (j) use the Service for any purpose other than to obtain Alerts regarding possible threats shared publicly on social media and blog streams; or (k) use the Service in any manner that is illegal or fraudulent, or otherwise in violation of the terms of this Agreement.

5.3. Client acknowledges that pursuant to use of the Service, Client and Users may provide User Added Items. Client hereby grants Social Sentinel the right to use the User Added Items as necessary to provide the Service as outlined in this Agreement. Notwithstanding anything to the contrary in this Agreement, Social Sentinel may de-identify and aggregate any User Added Items and use such anonymous User Added Items in perpetuity for any reasonable business purpose.

5.4. Client may not enter an individual's name in the Service's Local+ feature unless and until either: (a) Client is charged with providing the individual with safety or security services pursuant to applicable law, regulation, organizational policy, or contractual agreement, and the individual has acknowledged same through written documentation; or (b) the individual has provided documented consent regarding such use of the individual's name. Client will keep such documentation for the Term plus two (2) years thereafter, and Social Sentinel may at any time review and make copies of such documentation.

5.5. Client acknowledges and understands that any User Added Items may affect the Alerts provided through the Service, for example by increasing the number of Alerts presented through the Service. Social Sentinel reserves the right (but shall have no obligation) to pre-screen, review, flag, filter, modify, refuse or remove any or all User Added Items from the Service in its sole discretion.

5.6. For any Alerts or other information Client receives through the Service that contain posts or data from third-party social media companies, Client will abide by the terms of use or terms of service of such third-party social media companies, including but not limited to the Twitter Terms of Service (located at <http://twitter.com/tos>) and the Instagram Terms of Use (located at <https://help.instagram.com/478745558852511>).

5.7. Client agrees to keep records sufficient to demonstrate Client's compliance with this Agreement, including the names of Users using the Service.

## 6. Support and Availability.

6.1. Social Sentinel shall provide its standard email and telephone support for the Service to Client during normal business hours, Eastern Standard Time, at no additional charge. Social Sentinel shall provide such support only to Client and Users.

6.2. Social Sentinel shall use commercially reasonable efforts to make the Service available twenty-four (24) hours a day, seven (7) days a week, except for: (a) scheduled downtime (of which Social Sentinel will give reasonable electronic notice); (b) maintenance periods that may be reasonably necessitated outside any normal maintenance window; or (c) any unavailability caused by (i) any Force Majeure Events; (ii) acts or omissions by Social Sentinel when done at the request of Client of any agent or representative of Client; (iii) Client's failure to provide information or approval that is necessary to provide the Service, or (iv) Social Sentinel's suspension of

the Service as outlined in this Agreement.

6.3. Social Sentinel shall make commercially reasonable efforts to provide the following client support: (a) working with Client to set up and configure the Service; (b) training Users to use and maintain the Service; (c) providing ongoing support, including holding regularly scheduled calls and responding to inquiries within a commercially reasonable period of time; and (d) providing periodic performance updates.

## 7. Confidentiality.

7.1. Each party will hold the other's Confidential Information in confidence and, unless required by law, not make the other's Confidential Information available to any third party or use the other's Confidential Information for any purpose other than as explicitly outlined in this Agreement. The receiving party agrees to notify the disclosing party promptly of any unauthorized disclosure of the disclosing party's Confidential Information and to assist the receiving party in remedying any such unauthorized disclosure. Nothing in this Agreement will be construed to restrict the Parties from disclosing Confidential Information as required by law or court order or other governmental order or request, provided in each case the party requested to make such disclosure will (to the extent allowed by such law or order) timely inform the other party and use all reasonable efforts to limit the disclosure and maintain the confidentiality of such Confidential Information to the extent possible. In addition, the party required to make such disclosure will permit the other party to attempt to limit such disclosure by appropriate legal means.

7.2. The Service identifies Alerts only through data and information shared publicly on social media and blog streams. Though Clients are not required to provide any nonpublic personal information when using the Service, a Client or User may choose to provide nonpublic personally identifiable information when using the Service, such as when using the Service's Local+ feature. To the extent applicable to it, each party shall at all times during the Term comply in all material respects with all laws, legislation, rules, regulations, governmental requirements and industry standards applicable to such party with respect to the performance by each party of its obligations hereunder. Without limiting the foregoing, each party will keep all nonpublic personally identifiable information received or obtained from the other party confidential and shall use such nonpublic personally identifiable information only for the reasonable purposes for which the party delivered such information. Moreover, each party will implement and shall use administrative, electronic, technical and physical safeguards and procedures designed to protect the security, confidentiality and integrity of, to prevent unauthorized access to or use of, and to ensure the proper disposal of, nonpublic personally identifiable information.

## 8. Proprietary Rights and Licenses.

8.1. Subject to Client's right to use the Service as outlined in Section 2, Social Sentinel retains exclusive right, title and interest (including all intellectual property rights and other rights) in and to the Service including any portion thereof (including all ideas, concepts, designs, software, software code, inventions and works of authorship, and all intellectual property associated therewith), all data Social Sentinel determines, in its sole discretion, to maintain relating to the use of the Service (including statistics available to Social Sentinel relating to the Service), any works developed by Social Sentinel related to the Service in any manner, and any integration code and any interfaces or other software or technology developed by Social Sentinel. Client shall have no ownership in or license to the Service, or any portion thereof, or in the intellectual property associated therewith. Except as otherwise set forth in this Agreement, Client shall retain copyright and any other rights Client already holds in any User Added Items created or provided by Client.

8.2. Regarding Alerts and reports that Social Sentinel provides to Client as part of the Service, Social Sentinel grants to Client a perpetual, nonexclusive, nonassignable, nontransferrable license to use such Alerts and reports solely in accordance with the terms and conditions of this Agreement.

8.3. Client acknowledges and understands that if it submits any Client Feedback, Social Sentinel makes no assurances or warranties that such Client Feedback will be treated as confidential or proprietary. By submitting Client Feedback to Social Sentinel, Client is waiving any and all rights that it may have in and to the Client

Feedback and is representing and warranting to Social Sentinel that the Client Feedback is wholly original with Client, that no one else has any rights in the Client Feedback, and that Social Sentinel is free to implement the Client Feedback if it so desires, as provided or as modified by Social Sentinel, without obtaining permission or license from any third party. Notwithstanding the foregoing, if Client Feedback contains nonpublic personally identifiable information about a student, such information will be treated as Confidential Information.

#### 9. Representations and Warranties.

9.1. Each party hereby represents and warrants to the other as follows: (a) that it is duly organized, validly existing and in good standing under the laws of its jurisdiction of incorporation; (b) that the execution and performance of this Agreement will not conflict with or violate any provision of any law having applicability to such party; and (c) that this Agreement, when executed and delivered, will constitute a valid and binding obligation of such party and will be enforceable against such party in accordance with its terms.

9.2. Social Sentinel warrants that: (a) the Service will perform materially in accordance with the applicable Documentation; and (b) Social Sentinel will not materially decrease the functionality of the Service during the Term. For any breach of an above warranty, Social Sentinel will use commercially reasonable efforts to cause the Service to function in accordance with the Documentation or otherwise remedy the decrease in functionality, as applicable. If Social Sentinel notifies Client that it is unable to remedy the issue, Client's exclusive remedy (and Social Sentinel's sole responsibility) will be termination and refund of pro-rata fees, as provided in Sections 4.2 and 4.4.

9.3. Social Sentinel warrants that to the best of its knowledge it owns, or is licensed to use, all intellectual property necessary for the conduct of its business pursuant to the terms and conditions of this Agreement.

#### 10. Disclaimers.

10.1. The Service provides Social Media Data that is made available to Social Sentinel by one or more social media services or third-party data providers. Social Sentinel makes no representations or warranties as to the sufficiency, completeness, timeliness, authorization for access to, or accuracy of Social Media Data.

10.2. Client is solely responsible for reviewing Alerts provided by the Service and for determining any actions Client will, or will not, take in response to such Alerts. Social Sentinel does not assume, and hereby disclaims, any responsibility for identifying any actionable Alert. Client acknowledges and understands that Alerts provided through the Service may include Alerts that Client does not find responsive or may omit social media posts. Social Sentinel does not warrant that the information contained in the Alerts is comprehensive, complete or accurate, and Social Sentinel does not assume, and hereby disclaims, any liability to any person or entity for any loss or damage caused by the contents or omissions in any Alerts provided through the Service, whether such contents or omissions result from negligence, accident, or otherwise.

10.3. EXCEPT AS EXPRESSLY PROVIDED IN SECTION 9, ABOVE, THE SERVICE IS PROVIDED "AS IS" AND "AS AVAILABLE." ACCORDINGLY, BUT WITHOUT IN ANY WAY LIMITING THE GENERALITY OF THE FOREGOING, SOCIAL SENTINEL DOES NOT REPRESENT OR WARRANT THAT THE SERVICE WILL MEET THE REQUIREMENTS OF ANY PERSON OR WILL OPERATE ERROR-FREE, CONTINUOUSLY, OR COMPLETELY SECURE, AND SOCIAL SENTINEL MAKES NO OTHER REPRESENTATIONS OR WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND SOCIAL SENTINEL SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, SATISFACTORY QUALITY, OR ANY WARRANTIES THAT MAY ARISE FROM COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. WITHOUT LIMITING THE FOREGOING, SOCIAL SENTINEL AND ITS AFFILIATES, OFFICERS, EMPLOYEES, AGENTS, REPRESENTATIVES, PARTNERS, SUPPLIERS AND LICENSORS DISCLAIM ANY AND ALL WARRANTIES REGARDING THE SECURITY, RELIABILITY, TIMELINESS, COMPLETENESS,

## ACCURACY AND PERFORMANCE OF THE SERVICE.

### 11. Indemnification.

11.1. To the fullest extent permitted by law, Client shall defend and indemnify Social Sentinel and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to Client's use of or reliance upon the Service, or breach of or failure to comply with any term, condition, representation or covenant under this Agreement.

11.2. To the fullest extent permitted by law, Social Sentinel shall defend and indemnify Client and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to: (a) the gross negligence or willful misconduct of Social Sentinel; or (b) any third party claims brought against Client for infringement of U.S. intellectual property rights arising from Client's use of the Service provided to Client by Social Sentinel within the scope of rights granted in this Agreement.

11.3. Notwithstanding Sections 11.1 and 11.2, above, the indemnifying party shall be required to indemnify the indemnified party only if: (i) the indemnified party notifies the indemnifying party, promptly in writing, not later than fifteen (15) days after the indemnified party receives written notice of the claim, (ii) the indemnified party gives the indemnifying party sole control of the defense and any settlement negotiations; (iii) the indemnified party gives the indemnifying party the reasonable information, authority, and assistance the indemnifying party needs to defend against or settle the claim, and (iv) the indemnifying party shall not be responsible for any costs and expenses, including attorneys' fees, incurred by the indemnified party to monitor the defense or settlement of the claim by the indemnifying party. Notwithstanding the foregoing, in connection with the defense or settlement of any such claim, the indemnifying party may not make any admissions on the indemnified party's behalf, may not agree to any injunctive relief or restrictive covenants affecting the indemnified party, and may not settle or compromise any claim in a manner that does not unconditionally release the indemnified party from liability thereunder, without the indemnified party's prior written consent.

11.4. The infringement indemnification in subsection (b) of Section 11.2 will not be provided by Social Sentinel: (i) if the applicable Service was used in breach of this Agreement, (ii) if the Service is altered by a party other than Social Sentinel if the infringement claim could have been avoided by using an unaltered version of the Service, (iii) if Client uses a version of the Service that has been superseded with a new version and the infringement claim could have been avoided by using an unaltered current version of the Service, (iv) to the extent that an infringement claim is based on a product or service not provided by Social Sentinel; or (v) to the extent that an infringement claim is based on the combination by Client of the Service with any products or services not provided by Social Sentinel. This indemnification obligation of Social Sentinel is expressly limited to the rights to use the Service by Client from Social Sentinel.

12. Limitation of Liability. NEITHER PARTY, NOR ANY OF ITS AFFILIATES, NOR THEIR RESPECTIVE OFFICERS, DIRECTORS, STOCKHOLDERS, AGENTS, AND EMPLOYEES, SHALL HAVE ANY LIABILITY WHATSOEVER FOR ANY SPECIAL, CONSEQUENTIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES (INCLUDING DAMAGES DERIVED FROM THE LOSS OF EARNINGS, PROFITS OR GOODWILL OR FROM INCREASED EXPENSES OR COSTS, FORESEEABLE OR UNFORESEEABLE), THAT MAY BE INCURRED OR SUFFERED BY A PARTY OR ANY CUSTOMER OR ANY OTHER PERSON WHETHER UNDER THE LAWS OF CONTRACT, STRICT LIABILITY, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL THE TOTAL, CUMULATIVE LIABILITY OF SOCIAL SENTINEL UNDER THIS AGREEMENT EXCEED THE TOTAL AMOUNTS PAID BY CLIENT IN THE LAST TWELVE (12) MONTHS PRECEDING THE FIRST INCIDENT OUT OF WHICH THE LIABILITY AROSE, PROVIDED THAT, REGARDLESS OF ANY STATUTE OR LAW, NO CLAIM OR CAUSE OF ACTION, REGARDLESS OF FORM, ARISING OUT OF

OR IN CONNECTION WITH THIS AGREEMENT MAY BE BROUGHT BY CLIENT MORE THAN TWELVE (12) MONTHS AFTER THE FACTS GIVING RISE TO THE CAUSE OF ACTION HAVE OCCURRED, REGARDLESS OF WHETHER THOSE FACTS BY THAT TIME ARE KNOWN TO, OR REASONABLY OUGHT TO HAVE BEEN, DISCOVERED BY CLIENT. THIS LIMITATION WILL APPLY, REGARDLESS OF WHETHER ANY REMEDY SET FORTH IN THIS AGREEMENT FAILS OF ITS ESSENTIAL PURPOSE, AND REGARDLESS OF THE THEORY OF LIABILITY ON WHICH SUCH CLAIM OF DAMAGE IS BASED, BE IT IN CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY, CONTRIBUTION, INDEMNITY OR ANY OTHER LEGAL THEORY. IF YOU ARE A CALIFORNIA RESIDENT, YOU WAIVE CALIFORNIA CIVIL CODE SECTION 1542, WHICH STATES, IN PART: "A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM MUST HAVE MATERIALLY AFFECTED HIS SETTLEMENT WITH THE DEBTOR." The Parties acknowledge that the limitations of liability in this Agreement and the allocations of risk in this Agreement are essential elements of the bargain between the Parties, without which Social Sentinel would not have entered into this Agreement.

### 13. General Provisions.

13.1. Governing Law. This Agreement is governed by the laws of the State of Vermont without regard to its conflicts of laws provisions, the state and federal courts of which have sole and exclusive jurisdiction to resolve any actions or claims arising out of or in connection with this Agreement. Client submits to the exclusive jurisdiction of such courts for such purpose.

13.2. Entire Agreement; Modifications; Order of Precedence. This Agreement, including any items referenced in this Agreement, is the entire agreement between Client and Social Sentinel regarding Client's use of the Service and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. Except as otherwise outlined in this Agreement, no modification, amendment, or waiver of any provision of this Agreement will be effective unless in writing and signed (which may be electronic) by the party against whom the modification, amendment or waiver is to be asserted. In the event of any conflict or inconsistency among the following documents, the order of precedence will be: (1) the Order Form, (2) the TOU, and (3) any exhibits or other attachments to the Agreement.

13.3. Assignment. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the other party's prior written consent (not to be unreasonably withheld); provided, however, Social Sentinel may assign this Agreement in its entirety in connection with a merger, acquisition, corporate reorganization, or sale of all or substantially all of its assets, or the assets to which this Agreement relates. Subject to the foregoing, this Agreement will bind and inure to the benefit of the Parties, their respective successors and permitted assigns.

13.4. Independent Contractor. The Parties are independent contractors. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the Parties.

13.5. Client Disclosure. Social Sentinel will not disclose the fact that Client is a client of Social Sentinel to the general public or media, unless otherwise required by law, without Client's prior written consent. Notwithstanding the foregoing, Social Sentinel may use Client's name for the limited purposes of training and educating existing and prospective clients without Client's prior written consent.

13.6. Force Majeure. Neither party shall be liable to the other for any delay or failure to perform hereunder (excluding payment obligations) due to any Force Majeure Events.

13.7. Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be

contrary to law, the provision will be deemed null and void, and the remaining provisions of this Agreement will remain in effect. No failure or delay by either party in exercising any right under this Agreement will constitute a waiver of that right.

13.8. Notices. Notice under this Agreement must be in writing (including electronic format) and sent by postage prepaid first-class mail or receipted courier service to the address below or to such other address (including facsimile or e-mail) as specified below, and will be effective upon receipt:

- To Client: To the contact information provided on the Order Form or as subsequently provided in writing by Client.
- To Social Sentinel: To Social Sentinel, Inc., 128 Lakeside Dr., Suite 302, Burlington, VT 05401, Attention: General Counsel.

13.9. Headings. The headings in this Agreement are for convenience of reference only and shall not limit or otherwise affect the meaning hereof.

*[End of Agreement]*



Insight Public Sector  
Address: 6820 S. Harl Avenue Tempe, AZ 85283  
Sales Rep: Ashley McDonald  
Phone: 423-368-9042  
Email: [teamashley2@insight.com](mailto:teamashley2@insight.com)

US CommunitiesIT Products&Services  
#4400006644  
Payment Terms: Net30  
Sales Quote is valid for 30 days

Buyer: FAYETTE CO PUBLIC SCHOOLS  
Contact: Emmanuel Caulk  
Ref: Social Sentinel Annual Service\*

\*\*\*Client is not obligated to renew service for the second or third year per the terms and conditions of the Social Sentinel Terms of Use. Client shall notify Social Sentinel at least (30) days in advance of the end of each annual period if they will not renew. Should Client elect to renew for the following year, the quote # will be refreshed for each subsequent annual renewal. While the quote # will change each year, price will remain the same each year\*\*\*

ANNUAL PERIOD 1 Insight quote 0220576612

LINE NO.	PART NO.	DESCRIPTION	PRICE
1	ANNL-SVC-NE	SOCIAL SENTINEL ANNUAL SERVICE	
		Annual Service Fee	62,887.70
		Annual Data Fee	8,983.96
		Annual Total Fees	71,871.66

ANNUAL PERIOD      Date to Date: Dec 1, 2018-Nov 30, 2019

ANNUAL PERIOD 2 Insight quote 0220576621

LINE NO.	PART NO.	DESCRIPTION	PRICE
1	ANNL-SVC-NE	SOCIAL SENTINEL ANNUAL SERVICE	
		Annual Service Fee	62,887.70
		Annual Data Fee	8,983.96
		Annual Total Fees	71,871.66

ANNUAL PERIOD      Date to Date: Dec 1, 2019-Nov 30, 2020

ANNUAL PERIOD 3 Insight quote 0220576625

LINE NO.	PART NO.	DESCRIPTION	PRICE
1	ANNL-SVC-NE	SOCIAL SENTINEL ANNUAL SERVICE	
		Annual Service Fee	62,887.70
		Annual Data Fee	8,983.96
		Annual Total Fees	71,871.66

ANNUAL PERIOD      Date to Date: Dec 1, 2020-Nov 30, 2021

\*Use of the Social Sentinel Service is subject to the terms and conditions of the Social Sentinel Order Form and Terms of Use\*

INSIGHT PUBLIC SECTOR SPECIFICALLY OBJECTS TO ANY ADDITIONAL TERMS BEING ADDED THROUGH A PURCHASE ORDER OR OTHER SIMILAR DOCUMENT OR COMMUNICATION (A 'PURCHASE ORDER'). BY ORDERING ANY OF THE ITEMS IDENTIFIED HEREIN, CUSTOMER AGREES THAT ANY ADDITIONAL TERMS CONTAINED IN A PURCHASE ORDER SHALL NOT BECOME PART OF THE AGREEMENT BETWEEN THE PARTIES AND SPECIFICALLY THAT THE TERMS AND CONDITIONS CONTAINED HEREIN OR INCORPORATED HEREIN BY REFERENCE SHALL SUPERSEDE ANY CONFLICTING, CONTRARY, OR ADDITIONAL TERMS AND CONDITIONS IN A PURCHASE ORDER.

**SOLD-TO PARTY** 10055755

FAYETTE CO PUBLIC SCHOOLS  
701 E MAIN ST  
TEXTBOOK CENTER/JULI  
LEXINGTON KY 40502-1670

**SHIP-TO PARTY**

FAYETTE CO PUBLIC SCHOOLS  
701 E MAIN ST  
TEXTBOOK CENTER/JULI  
LEXINGTON KY 40502-1670

**We deliver according to the following terms:**

**Payment Terms** : Net 30 days  
**Ship Via** : Electronic Delivery  
**Terms of Delivery** : FOB ORIGIN  
**Currency** : USD

In order for Insight to accept Purchase Orders against this contract and honor the prices on this quote, your agency must be registered with OMNIA Partners Public Sector (formerly U.S. Communities). Our sales teams would be happy to assist you with your registration. Please contact them for assistance -- the registration process takes less than five minutes.

**Quotation**

**Quotation Number** : 221684894  
**Document Date** : 29-OCT-2019  
**PO Number** :  
**PO Release** :  
**Sales Rep** : Ashley McDonald  
**Email** : ASHLEY.MCDONALD@INSIGHT.COM  
**Telephone** : 8004674448  
**Sales Rep 2** : Janis McCoy  
**Email** : JANIS.MCCOY@INSIGHT.COM  
**Telephone** : 8136377048

Material	Material Description	Quantity	Unit Price	Extended Price
<a href="#">ANNL-SVC-NE-FCPO</a>	SOCIAL SENTINEL ANNL SVC FEE Coverage Dates: 01-DEC-2019 - 30-NOV-2020 OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644) Second year of three year commitment	1	62,887.70	62,887.70
<a href="#">ANNL-DATA-FEE-FCPS</a>	SOCIAL SENTINEL ANNL DATA FEE Coverage Dates: 01-DEC-2019 - 30-NOV-2020 OMNIA PARTNERS IT PRODUCTS & SERVICES(# 4400006644) Second year of three year commitment	1	8,983.96	8,983.96
Product Subtotal				71,871.66
TAX				0.00
Total				71,871.66

Thank you for considering Insight. Please contact us with any questions or for additional information about Insight's complete IT solution offering.

Sincerely,

Ashley McDonald  
8004674448  
ASHLEY.MCDONALD@INSIGHT.COM  
Fax 4807608991

Janis McCoy  
8136377048  
JANIS.MCCOY@INSIGHT.COM  
Fax 8136377093

---

OMNIA Partners (formerly U.S. Communities) IT Products, Services and Solutions Contract No. 4400006644

Insight Public Sector (IPS) is proud to be a contract holder for the OMNIA Partners Technology Products, Services & Solutions Contract.

This competitively solicited contract is available to participating agencies of OMNIA Partners. OMNIA Partners assists local and state government agencies, school districts (K-12), higher education, and nonprofits in reducing the cost of purchased goods by pooling the purchasing power of public agencies nationwide. This is an optional use program with no minimum volume requirements and no cost to agencies to participate.

Regarding tariff impacts on IPS contract quotes, Insight is communicating with the contracting officials on the contracts held by Insight to minimize the impact of tariffs to our clients.

Thanks for choosing Insight!

Insight Global Finance has a wide variety of flexible financing options and technology refresh solutions. Contact your Insight representative for an innovative approach to maximizing your technology and developing a strategy to manage your financial options.

The U.S. government has imposed tariffs on technology-related goods. Many of Insight's OEM and distribution partners have notified Insight that these tariffs will result in frequent and significant price increases. Some of our major partners have already provided Insight with cost increases, in some instances multiple times per day, while other providers are still assessing their situations. Due to the situation it is possible this quote may be subject to cost changes for Insight which will necessitate changes to the quoted pricing, or withdrawal of the quote.

This purchase is subject to Insight's online Terms of Sale unless you have a separate purchase agreement signed by both your company and Insight, in which case, that separate agreement will govern. Insight's online Terms of Sale can be found at: [http://www.insight.com/en\\_US/help/terms-of-sale-products-ips.html](http://www.insight.com/en_US/help/terms-of-sale-products-ips.html)

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: RFP 76-19 Lobbying Services**

**PREPARED BY: Lisa Deffendall**

**Recommended Action on: 12/16/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to award RFP 76-19 Lobbying Services to Babbage Cofounder**

**Background/Rationale:** Fayette County Public Schools is seeking lobbying and related services to promote the education policy agenda of the Fayette County Board of Education with the Legislative Branch and Executive Branch of the Commonwealth of Kentucky. As a public school district, FCPS operates within the statutory framework established by the Kentucky General Assembly, and the related regulatory framework of the Kentucky Department of Education, Education Professional Standards Board, and other Executive Branch departments. Thus, the actions and policy decisions of state government have a significant impact on the District's work. FCPS serves more than 43,000 students each year, employs roughly 8,000 employees, and manages a \$582.3 million budget. As the second largest school district in Kentucky, it is important that the perspectives of the FCPS leadership be effectively shared with decision makers to effectively inform policymaking. An RFP for lobbying services was released in November and one firm submitted a proposal for review: Babbage Cofounder. Representatives from Babbage Cofounder made a brief presentation during the planning meeting to share their proposal.

**Policy: 01.11 General Powers and Duties of the Board**

**Fiscal Impact: \$60,750**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Attachments(s): Babbage Cofounder contract**



December 9, 2019

## **Agreement**

To: Dr. Emmanuel Caulk  
Fayette County Public Schools  
701 E. Main Street  
Lexington, Kentucky 40502

From: Mr. Bob Babbage  
Babbage Cofounder  
350 E. Short Street, #212  
Lexington, KY 40507

This agreement between Fayette County Public Schools (FCPS) and Babbage Cofounder (Babbage) is effective as of January 12<sup>th</sup>, 2020. Babbage agrees to provide consulting services to FCPS according to the terms stated herein. This agreement supersedes all prior written and/or verbal agreements that may exist between the parties.

### **1. Scope of Services**

Babbage, as consultant and independent contractor, will provide the services outlined in the RFP 76-19 Proposal for FCPS. This will include working with governmental, corporate, association, university, and related groups and other professionals as appropriate as determined by FCPS with the advice of Babbage.

### **2. Term of Agreement**

The agreement begins on January 12<sup>th</sup>, 2020 and extends for a term of twelve (12) months until January 11<sup>th</sup>, 2021, unless terminated under the conditions outlined in the FCPS RFP 76-19.

### **3. Procedures, Confidentiality and Governing Law**

Babbage will respect and represent the special mission and values of FCPS and its founders. Babbage will follow established FCPS procedures as informed by FCPS. Babbage will assure confidentiality of trade and professional practices of FCPS.

#### 4. Payments and Billing

FCPS will compensate Babbage \$5,000.00 per month which will be invoiced to you on the first of each month under contract. Required State Agency Registrations require filing fees of \$500 (Executive Branch) and \$250 (Legislative Branch), which will appear on initial invoice. No additional expenses will be incurred unless pre-approved by FCPS.

Executed this 9th day of December, 2019.

For Fayette County Public Schools:

*3849*

\_\_\_\_\_  
Dr. Emmanuel Caulk

\_\_\_\_\_  
Date

For Babbage Cofounder:

*Thank you -*

*Robert A. Babbage*

\_\_\_\_\_  
Robert A. Babbage

*12.9.19*

\_\_\_\_\_  
Date

**BABBAGE COFOUNDER, 350 E. SHORT STREET, #212, LEXINGTON, KY 40507**

Babbage Cofounder is a wholly owned subsidiary of InterSouth, Inc.  
All payments are to: InterSouth, Inc., Federal Tax ID # 61-1269372.

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: 2020 Legislative Priorities**

**PREPARED BY: Lisa Deffendall**

**Recommended Action on: 12/16/2019**  
**Discussion Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: none**

**Background/Rationale:** As a public school district, FCPS operates within the statutory framework established by the Kentucky General Assembly, and the related regulatory framework of the Kentucky Department of Education, Education Professional Standards Board, and other Executive Branch departments. Thus, the actions and policy decisions of state government have a significant impact on the District's work. FCPS serves more than 43,000 students each year, employs roughly 8,000 employees, and manages a \$582.3 million budget. Since FCPS is the second largest school district in Kentucky, and has unique needs because of its size and demographics, it is important that decision makers at the state level understand the needs and priorities of our community. Establishing legislative priorities on an annual basis helps ensure that the Fayette County Board of Education is able to clearly articulate its stance and speak with a unified voice in Frankfort. During this agenda item board members will hear from their selected lobbyist about upcoming issues and priorities from other education advocates, and have an opportunity to voice opinions that will help shape the priorities, which will be approved at the next board meeting.

**Policy: 01.11 General Powers and Duties of the Board**

**Fiscal Impact:**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Attachments(s): none**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/9/2019**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/16/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period October 31, 2019.**  
The report details each school's activity fund expenses and receipts for the month and year previously noted.

**Policy: 01:11 (General /Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR OCTOBER 2019

SCHOOLS	OCT 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$23,098.51	\$1,512.75	\$2,526.35	\$22,084.91
Ashland	\$35,143.60	\$16,754.05	\$12,240.88	\$39,656.77
Athens-Chilesburg	\$108,294.97	\$1,791.74	\$21,908.14	\$88,178.57
BTW Elementary	\$9,525.34	\$3,419.23	\$2,603.47	\$10,341.10
Breckinridge	\$24,474.09	\$15,901.17	\$13,035.25	\$27,340.01
Brenda Cowan Elem	\$5,758.80	\$17,075.56	\$9,563.69	\$13,270.67
Cardinal Valley	\$41,945.84	\$4,396.44	\$8,359.35	\$37,982.93
Cassidy	\$63,790.26	\$41,107.43	\$62,008.95	\$42,888.74
Clays Mill	\$92,249.31	\$39,325.63	\$33,266.25	\$98,308.69
Coventry Oak	\$23,116.54	\$4,824.21	\$7,599.95	\$20,340.80
Deep Springs	\$14,851.50	\$11,927.41	\$12,145.97	\$14,632.94
Dixie Magnet	\$43,787.34	\$27,341.66	\$42,067.90	\$29,061.10
Garden Springs	\$52,716.95	\$33,298.05	\$18,369.93	\$67,645.07
Garret Morgan	\$66,775.22	\$16,336.39	\$4,527.87	\$78,583.74
Glendover	\$31,107.93	\$1,978.29	\$3,988.00	\$29,098.22
Harrison	\$25,650.37	\$3,674.46	\$4,617.46	\$24,707.37
James Lane Allen	\$24,506.76	\$3,476.01	\$1,254.03	\$26,728.74
Julius Marks	\$42,981.16	\$3,025.24	\$2,445.15	\$43,561.25
Lansdowne	\$48,611.81	\$25,998.25	\$24,583.75	\$50,026.31
Liberty	\$96,125.32	\$31,044.88	\$43,662.55	\$83,507.65
Mary Todd	\$17,942.06	\$1,010.18	\$7,690.14	\$11,262.10
Maxwell	\$43,255.70	\$8,924.04	\$9,078.86	\$43,100.88
Meadowthorpe	\$58,952.28	\$25,070.28	\$31,828.50	\$52,194.06
Academy for Leadership @ Millcreek	\$29,452.04	\$7,569.67	\$14,880.92	\$22,140.79
Northern	\$21,000.80	\$4,671.14	\$2,770.27	\$22,901.67
Picadome	\$18,671.37	\$27,008.60	\$22,315.02	\$23,364.95
Rosa Parks	\$88,797.71	\$62,689.28	\$42,382.25	\$109,104.74
Russell Cave	\$11,642.25	\$489.65	\$3,412.87	\$8,719.03
Sandersville	\$40,080.64	\$29,130.71	\$21,384.86	\$47,826.49
Southern	\$49,355.61	\$20,624.50	\$25,657.35	\$44,322.76
Squires	\$62,105.28	\$16,948.23	\$18,096.67	\$60,956.84
Stonewall	\$36,867.06	\$18,488.47	\$18,553.74	\$36,801.79
Tates Creek	\$25,838.46	\$21,787.45	\$17,207.71	\$30,418.20
Veterans Park	\$27,666.39	\$41,962.53	\$44,914.32	\$24,714.60
Wellington	\$27,317.39	\$34,805.82	\$6,872.14	\$55,251.07
William Wells Brown	\$17,027.86	\$1,622.52	\$2,397.63	\$16,252.75
Yates	\$23,175.03	\$1,516.20	\$2,466.48	\$22,224.75
<b>SUB TOTAL</b>	<b>\$1,473,659.55</b>	<b>\$628,528.12</b>	<b>\$622,684.62</b>	<b>\$1,479,503.05</b>
<b>MIDDLE</b>				
Beaumont	\$103,699.23	\$42,665.73	\$19,280.33	\$127,084.63
Bryan Station	\$82,876.53	\$23,317.07	\$10,192.55	\$96,001.05
Crawford	\$64,831.89	\$20,315.53	\$6,576.23	\$78,571.19
Edythe J. Hayes	\$177,507.38	\$79,415.08	\$25,383.18	\$231,539.28
Jessie Clark	\$128,051.33	\$30,679.57	\$26,952.20	\$131,778.70
Leestown	\$115,269.96	\$27,607.48	\$27,798.87	\$115,078.57
LTMS	\$35,352.43	\$12,193.65	\$11,341.57	\$36,204.51
Morton	\$135,750.99	\$31,866.55	\$34,203.56	\$133,413.98
SCAPA	\$71,338.14	\$13,183.77	\$11,642.72	\$72,879.19
Southern	\$187,279.53	\$57,388.67	\$49,798.39	\$194,869.81
Tates Creek	\$72,712.60	\$37,605.50	\$13,978.26	\$96,339.84

Winburn	\$59,377.55	\$19,789.33	\$15,875.24	\$63,291.64
<b>SUB TOTAL</b>	<b>\$1,234,047.56</b>	<b>\$396,027.93</b>	<b>\$253,023.10</b>	<b>\$1,377,052.39</b>
<b>HIGH</b>				
Bryan Station	\$153,647.39	\$53,525.79	\$28,295.25	\$178,877.93
Frederick Douglass	\$229,430.77	\$71,568.47	\$66,035.85	\$234,963.39
Henry Clay	\$398,712.64	\$94,966.01	\$71,532.96	\$422,145.69
Lafayette	\$262,206.45	\$68,154.91	\$81,905.74	\$248,455.62
P.L. Dunbar	\$534,481.77	\$117,212.67	\$73,409.38	\$578,285.06
Tates Creek	\$232,592.27	\$117,756.92	\$60,711.10	\$289,638.09
<b>SUB TOTAL</b>	<b>\$1,811,071.29</b>	<b>\$523,184.77</b>	<b>\$381,890.28</b>	<b>\$1,952,365.78</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$22,292.80	\$1,310.93	\$6,413.19	\$17,190.54
Eastside Tech Ctr.	\$87,312.37	\$4,141.91	\$1,661.80	\$89,792.48
Locust Trace Agriscience	\$69,121.69	\$9,643.91	\$22,853.81	\$55,911.79
MLK Jr. Academy	\$302,673.54	\$4,474.41	\$78,496.20	\$228,651.75
Southside Tech.Ctr.	\$24,620.84	\$3,858.40	\$1,756.31	\$26,722.93
Steam Academy	\$24,570.72	\$7,558.16	\$2,463.38	\$29,665.50
Success Academy	\$1,151.11	\$1.58	\$477.00	\$675.69
The Learning Center	\$12,513.44	\$125.25	\$857.89	\$11,780.80
<b>SUB TOTAL</b>	<b>\$544,256.51</b>	<b>\$31,114.55</b>	<b>\$114,979.58</b>	<b>\$460,391.48</b>
<b>GRAND TOTAL</b>	<b>\$5,063,034.91</b>	<b>\$1,578,855.37</b>	<b>\$1,372,577.58</b>	<b>\$5,269,312.70</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** 12/16/2019

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 12/16/2019  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for December 16, 2019 Board Agenda

<b>Personnel Status</b>	<b>CERT / CLASS SAL</b>	<b>CLASS HR</b>	<b>SUB</b>	<b>SUPP</b>
<b>New Hires</b>	19	43	64	413
<b>Retirements</b>	9	9		
<b>Transfers</b>	5	18		5
<b>Resignations</b>	5	6		5

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
ADLER	ALEXANDRIA	MORTON MIDDLE	MID MATH INSTRUCTOR	11/18/2019
BAKER	WHITNEY	SCAPA AT BLUEGRASS	MID ART INSTRUCTOR	10/28/2019
CHANDLER	STEPHEN	WINBURN MIDDLE	RET MID SAFE INSTRUCTOR	10/21/2019
CHURCH	ANDREA	COVENTRY OAK ELEMENTARY	ELEM SCIENCE INSTRUCTOR	11/18/2019
DONOVAN	CALLIE	PAUL LAURENCE DUNBAR HIGH	COUNSELOR - MIDDLE/HIGH	11/6/2019
HENDERSON	DANIELLE	MARY TODD ELEMENTARY	EXC CHILD MODERATE SEVERE	11/6/2019
HENDERSON	PEGGY	JULIUS MARKS ELEMENTARY	INTERIM SCHOOL PRINCIPAL	11/1/2019
MAGGARD	ELAINE	STONEWALL ELEMENTARY	RET ELEM INTERVENTION INSTR	11/8/2019
OEI	ANGELA	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	12/3/2019
PARKER	CHERYL	BRYAN STATION TRADL MIDDLE	MID READING INSTRUCTOR	10/28/2019
RUSSELL	LEIGH ANN	WINBURN MIDDLE	MID ESL INSTRUCTOR	10/28/2019
SMITH-STANLAND	STEPHANIE	SCAPA AT BLUEGRASS	MID FRENCH INSTRUCTOR	10/30/2019
STENZEL	BARBARA	BRYAN STATION HIGH	RETIRED GUID SPEC-COUNSELOR	10/29/2019
STERRY	MERRI	TATES CREEK HIGH	ACHIEVEMENT & COMPLIANCE COACH	11/6/2019
THOMAS	LESLIE	JULIUS MARKS ELEMENTARY	INTERIM SCHOOL PRINCIPAL	11/1/2019
UNDERWOOD	NANCY	WELLINGTON ELEMENTARY	RET ELEM INTERVENTION INSTR	11/13/2019
WESTERFIELD	MELODY	WILLIAM WELLS BROWN ELEMENTARY	FAMILY/COMMUNITY LIASON	11/4/2019

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BROOKS	DEBORAH	BRYAN STATION HIGH/SP ED PARA INSTRUCTOR	10/30/2019
HARMAN	JOSEPH	MARY TODD ELEMENTARY/ELEM CLASSROOM INSTRUCTOR	11/11/2019
JACKSON	JAMILA	YATES ELEMENTARY/KINDERGARTEN PARAEDUCATOR	10/30/2019

JONES	RACHAEL	CRAWFORD MIDDLE SCHOOL/SP ED PARA	NORTHERN ELEMENTARY/EXC CHILD MODERATE SEVERE	11/11/2019
TAYLOR	SARA	RUSSELL CAVE ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	RUSSELL CAVE ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	11/4/2019

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date	
FAVATA	KARA	LAFAYETTE HIGH SCHOOL/EXC CHILD LEARNING & BEHAVIOR/PP	LAFAYETTE HIGH SCHOOL/EXC CHILD LEARNING & BEHAVIOR/FP	9/30/2019
SCHAUB	CHERYL	BOOKER T WASHINGTON ELEMENTARY/ELEM ART INSTRUCTOR/PP	BOOKER T WASHINGTON ELEMENTARY/ELEM ART INSTRUCTOR/FP	10/7/2019
STEPHENSON	JULIE	SCAPA AT BLUEGRASS/MID SOCIAL STUDIES INSTRUCTOR/PP	SCAPA AT BLUEGRASS/ LEESTOWN MIDDLE/MID SOCIAL STUDIES INSTRUCTOR/MID INTERVENTION/FP	10/7/2019

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
HUBBARD	CYNTHIA	JAMES LANE ALLEN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	11/8/2019
KENNEDY	MAGGIE	CRAWFORD MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	11/4/2019
MANIES	COURTNEY	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	11/8/2019
SMITH	JONTANE	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	11/12/2019
WALLACE	STEPHANIE	HENRY CLAY HIGH SCHOOL	HS ESL INSTRUCTOR	11/29/2019

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
LYONS	GINA	EASTSIDE CENTER FOR APPLD TECH	HS SOCIAL STUDIES INSTRUCTOR	12/31/2019
McPEEK	GARY	FREDERICK DOUGLAS HS	HS SAFE INSTRUCTOR	12/31/2019
OWENS	BRETT	JESSIE M CLARK MIDDLE	MID TECH ED INSTRUCTOR	12/31/2019
PUCKETT	REBECCA	JULIUS MARKS ELEMENTARY	SCHOOL PRINCIPAL	11/30/2019
SETSER-KISSICK	PAULA	DW TECHNOLOGY RESOURCE INSTR	TECHNOLOGY RESOURCE	12/31/2019

SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID SCHOOL PHYSICAL EDUCATION INSTRUCTOR	12/31/2019
WHITMAN	ELEANOR	HENRY CLAY HS	HS ENGLISH INSTRUCTOR	1/31/2020
WILSON	WANDA	YATES ELEMENTARY	ELEM PRIMARY INSTRUCTOR	12/31/2019
WRIGHT	BETTINA	FAYETTE PRE-SCHOOL CENTER	ELEM PRESCHOOL INSTRUCTOR	10/31/2019

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
BENSON	BRIAN	BRYAN STATION HIGH	CUSTODIAN	11/11/2019
BLAQUE	AJA	BUS GARAGE	BUS MONITOR	10/28/2019
BOLTON	WILLIAM	HARRISON ELEMENTARY	PROM ACAD-KINDERGARTEN PARA	11/11/2019
CARPENTER	WILLIAM	WINBURN MIDDLE	CUSTODIAN	10/21/2019
CIEPLOWSKI	CAROLYN	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT I	10/28/2019
CLAYBORNE	LAWRENCE	BUS GARAGE	BUS MONITOR	10/28/2019
COLLINS	RHEACHAL	BUS GARAGE	BUS DRIVER	10/28/2019
DEYOUNG	LINDSAY	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	11/1/2019
DICKINSON	HEATHER	TATES CREEK ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	10/28/2019
FERGUSON	FELICIA	BUS GARAGE	BUS MONITOR	10/28/2019
FLECKINSTEIN	JULIA	BUS GARAGE	BUS MONITOR	10/28/2019
GAONA	ELIZABETH	BUS GARAGE	BUS MONITOR	10/28/2019
GRAY	RICKY	BUS GARAGE	BUS MONITOR	10/28/2019
GREEN	DEION	BRYAN STATION HIGH	SP ED PARA	10/21/2019
HANLEY	HERBERT	JESSIE M CLARK MIDDLE	CUSTODIAN	11/18/2019
HAUSLEY	AARON	BUS GARAGE	BUS MONITOR	10/28/2019
HAWKINS	DAVITA	BOOKER T WASHINGTON ELEMENTARY	PART-TIME CUSTODIAN	10/22/2019
HOLLOMAN	ERNESTINE	BUS GARAGE	BUS MONITOR	10/28/2019
ISRAEL	YESHARA	BUS GARAGE	BUS DRIVER	10/2/2019
JOHNSON	JAELYN	BUS GARAGE	BUS MONITOR	10/28/2019
KEARNS	JENNIFER	SOUTHERN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	11/4/2019
MILLER	MORGAN	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	11/20/2019
MITCHELL	VANESSA	SANDERSVILLE ELEMENTARY	SCHOOL OFFICE ASSISTANT	10/24/2019
MONTANEZ	ERICA	WINBURN MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	11/18/2019
MONTANEZ	SYLVIA	LEXINGTON TRAD MAGNET MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	11/4/2019
NAVARRETTE	TAYLOR	SPECIAL EDUCATION	SP ED PARA	11/18/2019

NICKELL	BETTY	BUS GARAGE	BUS MONITOR	10/28/2019
PRATHER	RICHARD	BRYAN STATION HIGH	SP ED PARA	10/21/2019
PREECE	MORGAN	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	11/1/2019
PRESTON	DANA	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/8/2019
RICHARDSON	MAKAYLA	YATES ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	10/14/2019
SCHAEFER	GEORGE	HARRISON ELEMENTARY	SP ED PARA	11/4/2019
SHEARER	JACOB	RUSSELL CAVE ELEMENTARY	CUSTODIAN	11/4/2019
SHEPHARD	SAVANAH	MEADOWTHORPE ELEMENTARY	PART-TIME CUSTODIAN	11/4/2019
SMITH	HUNTER	BUS GARAGE	BUS MONITOR	10/28/2019
SOUTHWORTH	MARK	DAY TREATMENT FOOD SERVICE	FOOD SERVICE ASSISTANT II	10/28/2019
THOMPSON	SEAN	CRAWFORD MIDDLE SCHOOL	SP ED PARA	10/17/2019
VERDUGA RENNELLA	FABIOLA	JAMES LANE ALLEN ELEMENTARY	SCHOOL OFFICE ASSISTANT	11/4/2019
WEBB	COREY	PHYSICAL PLANT OPERATIONS	LEAD UTILITY WORKER	11/18/2019
WEBB	WAYNE	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	10/22/2019
WESTERFIELD	MELODY	WILLIAM WELLS BROWN ELEMENTARY	FAMILY/COMMUNITY LIAISON	11/4/2019
WILLIAMS	TAMMIE	FINANCIAL SERVICES	GRANT ANALYST	11/18/2019
WILLIAMS	TERRI	BUS GARAGE	BUS MONITOR	10/28/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ADKINS	RONALD	HENRY CLAY HIGH SCHOOL/CUSTODIAL SUPERVISOR	PHYSICAL PLANT OPERATIONS/LEAD GROUNDS WORKER 10/28/2019
BAKER	REBECCA	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER I 11/11/2019
COLLADO	EDUARDO	BRYAN STATION HIGH/CUSTODIAN	HENRY CLAY HIGH SCHOOL/CUSTODIAN 11/18/2019
FUENTES	ASHLEY	LANSDOWNE ELEM FOOD SERV/FOOD SERVICE MANAGER II	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER II 10/28/2019
CROUCH	ASHLEY	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER II	FOOD SERVICES/FOOD SERVICE MANAGER II 11/11/2019
FLOREZ	JOHN	BRYAN STATION HIGH/CUSTODIAN	BRYAN STATION HIGH/LEAD CUSTODIAL SERVICE WORKER 8/23/2019
GOMEZ	JO	WINBURN MIDDLE/ATTENDANCE SPECIALIST - MIDDLE	ROSA PARKS ELEMENTARY/SCHOOL OFFICE ASSISTANT 11/4/2019
HERALD	MELISSA	RUSSELL CAVE ELEM FOOD SERVICE/FOOD SERVICE ASSISTANT I	RUSSELL CAVE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II 10/28/2019

INGRAM	PAMELA	STONEWALL ELEM FOOD SERV/FOOD SERVICE ASSISTANT I	GARDEN SPRINGS ELEM FOOD SERV/FOOD SERVICE ASSISTANT I	10/28/2019
JONES	KASSIE	CASSIDY ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER II	FOOD SERVICES/FOOD SERVICE MANAGER I	10/28/2019
LEWIS	ANTHONY	HENRY CLAY HIGH SCHOOL/CUSTODIAN	HENRY CLAY HIGH SCHOOL/CUSTODIAL SUPERVISOR	10/28/2019
MITCHELL	BRADLEY	MAINTENANCE SHOP/FOOD SERVICES	FOOD SERVICES/MAINTENANCE TECHNICIAN III	11/18/2019
PACK	JULIE	ROSA PARKS/SCHOOL OFFICE ASSISTANT	ROSA PARKS ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	10/21/2019
SAMAHA	SHANNON	JULIUS MARKS ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	JULIUS MARKS ELEMENTARY/SP ED PARA	11/11/2019
SANTOS	ILLYSSIA	WILLIAM WELLS BROWN ELEMENTARY/PROM ACAD-SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	11/11/2019
WATKINS	GREGORY	LEXINGTON TRADITIONAL MAGNET MIDDLE/CUSTODIAN	LEXINGTON TRAD MAGNET MIDDLE/LEAD CUSTODIAL SERVICE WORKER	11/8/2019
WEBB	COREY	PHYSICAL PLANT OPERATIONS/LEAD UTILITY WORKER	BUS GARAGE/VEHICLE MAINTENANCE ASSISTANT	11/4/2019
WEBB	WAYNE	PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN	ATHENS CHILESBURG ELEM/CUSTODIAN	11/6/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BUSTLE	CHEYANNE VETERANS PARK ELEMENTARY	SP ED PARA	11/22/2019
ESPINOSA URQUIOLA	VIVIAN HENRY CLAY HIGH SCHOOL	CUSTODIAN	11/14/2019
GOTCH	KRISTIN GARRETT MORGAN ELEMENTARY	SP ED PARA	11/11/2019
GRAY	DASHANTA MEADOWTHORPE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	11/29/2019
PEARSON	PAUL JESSIE M CLARK MIDDLE	CUSTODIAN	11/1/2019
SMITH	ANDREW SANDERSVILLE ELEMENTARY	CUSTODIAN	11/14/2019

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
DRAKE	ELIZABETH ATHENS CHILESBURG ELEM	ELEMENTARY SCHOOL SEC II	12/31/2019
FYFFE	REBECCA PAUL LAURENCE DUNBAR HS	FOOD SERVICE ASST I	12/31/2019

JOLLY	MARY ANN	BRECKINRIDGE ELEM	INSTRUCTIONAL ASST I	12/31/2019
LANCASTER	LORETTA	TATES CREEK HS	FOOD SERVICE ASST II	12/31/2019
MANKOVICH	JANUS	FOOD SERVICES	PURCHASING TECH	12/31/2019
SAYRE	GORDON	BUS GARAGE	BUS DRIVER	12/31/2019
VANWINKLE	CARLA	MAXWELL ELEMENTARY	INSTRUCTIONAL ASST I	12/31/2019
WHITE	MABEL	BUS GARAGE	BUS MONITOR	12/31/2019
YOUNG	CHARLENE	CHIEF OPERATIONS OFFICE	IAKSS OFFICE ASSISTANT	12/31/2019

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ADAMS	JENNIFER	THE STABLES	ALT BLDG ASSESSMENT COORD
ADEKOYA	JUSTIN	SUTHERN MIDDLE	MID ASST FOOTBALL-CLAS SAL
AGUILAR	CARLOS	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALLEN	MICHAEL	JESSIE M CLARK MIDDLE	MID HD BSKTBL (BOYS)(CLAS SAL)
ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY	ELEM TECHNOLOGY COORD
ATINAY	DENISE	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM WEB MASTER
BAKER	VANESSA	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (WINTER)
BALLENGER	EMILY	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BANAHAN	AMANDA	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD

BARKER BARNES	ROBIN JACOB	LAFAYETTE HIGH SCHOOL PAUL LAURENCE DUNBAR HIGH	HS BAND - WINDS HS ASST BASKETBALL (BOYS)
BARRENTINE	AMY	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
BARRETTE	RANDY	PICADOME ELEMENTARY	ELEM TECHNOLOGY COORD
BAYERLE	SARAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
BEALL	AMY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
BELL	LINDSEY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BELL	LINDSEY	GARRETT MORGAN ELEMENTARY	ELEM GRADE LEVEL REP
BELL	MACY	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
BERRY	KAREN	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
BIRD	AUSTIN	HARRISON ELEMENTARY	ELEM CURRICULUM SPEC
BLACKARD	KATHERINE	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
BLAIR	SARAH	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
BLAIR-SPARKS	CATHERINE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP

BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR SUPV
BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOLES	KRISTINA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOLES	KRISTINA	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL	MD HEAD BASKETBALL (GIRLS)
BOTTOM	KEVIN	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BOTTS	KAREN	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRAMEL	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID DANCE TEAM
BRANDENBURG	AMANDA	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
BRANDON	ALEXA	JESSIE M CLARK MIDDLE	MID DANCE TEAM
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM WEB MASTER
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRICE	AUBREY	BRYAN STATION HIGH	HS ZERO HOUR
BRISLIN	ROBYN	PICADOME ELEMENTARY	ELEM SPECIAL AREA SPONSOR

BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
BROWN	KIMBERLY	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BRUMFIELD	AMANDA	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BRUTON	DALLAS	SOUTHERN MIDDLE	MID ASST FOOTBALL
BRYSON	ANDREW	SOUTHERN MIDDLE	MID ASST FOOTBALL
BRZINSKI	BEN	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
BURGESS	MARI	DIXIE MAGNET ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAHILL	SHERRY	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
CALDWELL	VICTORIA	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CALIA	MELISSA	PICADOME ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CALLIHAN	CHASIDY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
CAMBRON	KAYE	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
CARLIN	TANYA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CARMONA	MALLORIE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARMONA	MALLORIE	TATES CREEK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

CARNEY	KATELIN	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CARTER	KATHRYN	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
CARTER	AMETRIUS	LEESTOWN MIDDLE	MID ASST BASKETBALL (BOYS)
CARTER	AMETRIUS	LEESTOWN MIDDLE	MID ASST BASKETBALL (GIRLS)
CARTIER	KATHLEEN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CASE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS HEAD WRESTLING
CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS HEAD BASKETBALL (BOYS)
CHENAULT	JARVIS	BRYAN STATION TRADL MIDDLE	MID ASST BASKETBALL(BOYS)
CHRISTIAN	TERRY	THE STABLES	ALT TECH COORDINATOR
CLAY	MICHELLE	BRYAN STATION HIGH	HS CLASS SPONSOR #2
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
CONNELLEY	KELLY	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
COOK	JENNIFER	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CORMAN	ALLYSON	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP

COVINGTON	VERONICA	STONEWALL ELEMENTARY	ELEM BLDG ASSESSMENT COORD
COWAN	KARA	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
COX	ALICE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS HEAD WRESTLING
CROFT	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
DAMAN	ZACHARY	TATES CREEK HIGH	HS INTRAMURAL DIRECTOR
DANIELS	AULANDER	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
DAULTON	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID HEAD BASKETBALL(BOYS)
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DEEP	VALERIE	SANDERSVILLE ELEMENTARY	ELEM SBDM SECRETARY
DENNY	HANNAH	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
DENTON	ALLISON	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)

DIAMOND	CHERYL	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
DOLEN	NICOLE	STONEWALL ELEMENTARY	ELEM CURRICULUM SPEC
DRAKE	BENJAMIN	LEESTOWN MIDDLE	MID CLUB SPONSOR
DRUMMOND	DAWN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DULANEY	DEANNE	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
DUNLAP	MORGAN	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
DURBIN	KIMBERLY	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
DURHAM	FELECIA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
EDELMAN	ELIZABETH	NORTHERN ELEMENTARY	ELEM SBDM SECRETARY
ELLISON	DANNY	LAFAYETTE HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
EMMONS	JARED	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
ERWIN	REBECCA	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ETIENNE	DAVID	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
FEATHERINGILL	ROBIN	LEESTOWN MIDDLE	MIDDLE ZERO HOUR
FERGUSON	MICHELE	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH

FERGUSON	MICHELE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
FIELDS	MARK	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
FLASHMAN	JESSICA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
FLOWERS	RASHEED	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
FORD	EVAN	JESSIE M CLARK MIDDLE	MID DISCR COACH (WINTER)
FOSTER	KRISTEN	MAXWELL ELEMENTARY	ELEM SBDM SECRETARY
FRANCIS	KARA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
FRAZIER	NIETTA	WINBURN MIDDLE	MID CHEERLEADER SPONSOR
GAY	GILA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
GIBSON	EMILY	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
GIVENS	JARON	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
GORRELL	CASSADY	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-FALL
GRAY	DENISE	CRAWFORD MIDDLE SCHOOL	MID DANCE TEAM
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID HEAD VOLLEYBALL

GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID ZERO HOUR L
GREEN	ALLISON	CRAWFORD MIDDLE SCHOOL	MID ASST VOLLEYBALL
GREGOIRE	CHERYL	WINBURN MIDDLE	MID INTRAMURAL DIRECTOR
GRIFFITH	HOLLIE	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
GRIGSBY	KATE	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
GUTIERREZ	KOLLETTE	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
GUZMAN	SAVANNAH	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAGAN	MADALYN	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
HAGANS-FLORES	NEOMIA	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR #2
HAGGARD	STEPHANIE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
HALL	HALEY	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR
HALL	HALEY	ALT SUPPORT PROGRAMS	ALT BLDG ASSESSMENT COORD
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM TECHNOLOGY COORD
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM WEB MASTER
HARDAWAY	DARIEN	WINBURN MIDDLE	MID ASST FOOTBALL
HARRINGTON	JULIA MARIA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD

HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
HART	PAMELA	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
HART	DIANA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
HAWK	TRISTAN	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR(HEAD)
HAYDEN	ESTHER	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
HEADLEY	GARRETT	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HELM	LANA	JESSIE M CLARK MIDDLE	ELEM SCIENCE CONTENT LEADER
HELSBY	LAURA	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM TECHNOLOGY COORD
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
HERALD	LESLIE	TATES CREEK MIDDLE	MID ACADEMIC TEAM SPONSOR
HERMAN	CYNTHIA	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
HESEMAN	HANNAH	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HILL	ALYSON	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM SPECIAL AREA SPONSOR-CLAS
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC

HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM SBDM SECRETARY
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM STLP COORDINATOR
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM WEB MASTER
HOLMES	KAILEY	STONEWALL ELEMENTARY	ELEM CURRICULUM SPEC
HOLMES	KAILEY	LAFAYETTE HIGH SCHOOL	HS VOCAL-CLINICIAN
HOLM-HUDSON	KAREN	MAXWELL ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM SBDM SECRETARY
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOWARD	STEPHON	LEESTOWN MIDDLE	MID CLUB SPONSOR-CLAS
HOWARD	LAURA	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
HOWELL	AUSTIN	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
HOWELL	AUSTIN	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
HUDDLESTON	HAYLI	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)

HUDSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HUEMMER	MAKAYLA	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SWIMMING & DIVING
HUNTER	HIROKO	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
ISON	KAYE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
JACKSON	ABIGAIL	BRYAN STATION HIGH	HS ZERO HOUR
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID DANCE TEAM
JACKSON	MICAH	BRYAN STATION HIGH	HS INTRAMURAL DIRECTOR
JAMES	CANDACE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
JARRELL	CYNQUESHA	SOUTHERN MIDDLE	MID DANCE TEAM
JENKINS	CHET	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
JOHNSON	BETH	TATES CREEK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
JOHNSON	KATHRYN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JOHNSON	RACHEL	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
JOHNSON	EDDIE	LEESTOWN MIDDLE	MID HEAD BASKETBALL (BOYS)
JOHNSON JR	TOMMY	BRYAN STATION HIGH	HS ZERO HOUR
JONES	TONYA	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
JONES	TAMARA	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD

JONES	AARON	LAFAYETTE HIGH SCHOOL	HS BAND-PERCUSSION
JONES	KEVIN	ALT SUPPORT PROGRAMS	HS STLP COORDINATOR
JONES	KEVIN	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR
JUNION	SETH	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
KARR	GEORGIA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM STLP COORDINATOR
KEINATH	STEPHEN	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
KENT	PHILLIP	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
KEY	DONTE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
KINDRED	MARY	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
KING	SHERIL	LEXINGTON TRAD MAGNET MIDDLE	MID WEB MASTER
KINNEY	MICHAEL	DISTRICT WIDE	MID DISTRICT FOOTBALL REP
KNIGHT	AMY	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
LANDRY	TERESA	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LANE	DAVID	BRYAN STATION HIGH	HS E-SPORTS
LANKSTER	JAMES	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)

LAPIERRE	MARIE	JAMES LANE ALLEN ELEMENTARY	ELEM SBDM SECRETARY
LAWLESS	BRIAN	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
LAWSON	LISA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEACH	CRYSTAL	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL(GIRLS)
LEE	MARIAM	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEE	HALEY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
LEWIS	VICTORIA	WINBURN MIDDLE	MID ASST CHEERLEADING
LEWIS	ERICA	COVENTRY OAK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LINDEMAN	CHRISTI	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
LITTLETON	DIANE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
LIVINGOOD	JONATHAN	EDYTHER J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
LIVINGOOD	JONATHAN	EDYTHER J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER) # 2
LLOYD	AMANDA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LOGAN	MORGAN	EDYTHER J HAYES MIDDLE SCHOOL	MID DISCR COACH(FALL)
LONG	AUDREY	BRYAN STATION HIGH	HS CLASS SPONSOR #2
LOSCH	RACHEL	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR COORD

MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DANCE TEAM
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH WINTER
MANGA	PHILIP	BRYAN STATION HIGH	HS ASST SOCCER (BOYS)
MANGA	PHILIP	BRYAN STATION HIGH	HS HEAD SWIMMING & DIVING
MARTIN	SUSAN	PICADOME ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MASON	ASHLEI	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
MATO	MARIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MATO	MARIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MATO	DAVID	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
MATO	DAVID	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MATO	DAVID	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
MATTINGLY	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCCARTHY	CLAIRE	EDYTHE J HAYES MIDDLE SCHOOL	MID DANCE TEAM
MCDOWELL	HERBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (GIRLS)
MCKENZIE	STACEY	JESSIE M CLARK MIDDLE	MID MATH TEAM SPONSOR
MCPEEK	CODY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL

MCQUEARRY	REBECCA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
MCQUEARY	SUSAN	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MERIWETHER	FREDA	GARRETT MORGAN ELEMENTARY	ELEM SBDM SECRETARY
METTS	MATTHEW	SOUTHERN MIDDLE	MID ASST FOOTBALL
MEYER	SARAH	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MILEY	JUSTIN	CRAWFORD MIDDLE SCHOOL	MID EXTRACUR ACTIVITY-NON ACAD
MILLS	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)
MITCHELL	JESSICA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MLINAR	PAULA	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
MOBERLY	DARYL	SOUTHERN MIDDLE	MID HEAD BASKETBALL (BOYS)
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MOBLEY	STEPHANIE	GARRETT MORGAN ELEMENTARY	ELEM GRADE LEVEL REP
MONTGOMERY	CASSANDRA	MORTON MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD
MOORE	MARY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR

MOORE	ALLISON	STEAM ACADEMY	ALT BLDG ASSESSMENT COORD
MORTON	ERIC	TATES CREEK MIDDLE	MID HEAD BASKETBALL (BOYS)
MOSS	LAUREN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
MULLINS	URSULA	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MUNDY	KENYETTA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MURPHY	JEFF	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
MURPHY	AMY	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
NAGEL	LAURA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
NALLY	SUSAN	GARRETT MORGAN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NEUER	MORGAN	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
NORTON	LISA	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NORTON	GRACE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
OLSEN	MATTHEW	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
O'NEILL	YVONNE	NORTHERN ELEMENTARY	ELEM ACADEMIC TEAM COACH
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST. BASKETBALL(BOYS)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MIDHEAD BASKETBALL(BOYS)

PAIGE	MADISON	LEESTOWN MIDDLE	MID ASST CHEERLEADING
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
PEEL	MARK	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
PETERS	CRYSTAL	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PILCHER	JILL	LEESTOWN MIDDLE	MID SYSTEM PROBLEM SOLVING TM
PING	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
PLEASANTS	WILLIAM	PAUL LAURENCE DUNBAR HIGH	HS HEAD SWIMMING & DIVING
POAGE	ALLISON	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (GIRLS)
POLLOCK	LISA	SQUIRES ELEMENTARY	ELEM STLP COORDINATOR
PORTER	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD SWIMMING & DIVING
POTTER	JACOB	JESSIE M CLARK MIDDLE	MID ACADEMIC TEAM SPONSOR
PREPTIT	JAMIE	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
PRINCE	JENNIFER	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL

PUCKETT	JAMIE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
PUGH	SCOTT	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RATLIFF	STACEY	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
REAGUER	SAMANTHA	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
REYNOLDS	TODD	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
RHODES	JERMAINE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
RICHARDSON	LISA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
RICHART	HARRY	SOUTHERN MIDDLE	MID ASST FOOTBALL
RICHMOND	BRIDGETTE	HENRY CLAY HIGH SCHOOL	HS ACAD COMP ASST SPONSOR

RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RIDD	ERIC	STEAM ACADEMY	ALT BLDG ASSESSMENT COORD
RIEHL	MEGHAN	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
RIGGS	KIMBERLY	JESSIE M CLARK MIDDLE	MID DISCR COACH (WINTER)
ROBESON	MICHELLE	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
ROBINSON	EVA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
RODABAUGH	JENNIFER	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
RODABAUGH	JENNIFER	PICADOME ELEMENTARY	ELEM STLP COORDINATOR
ROGERS	JESSICA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
ROSEN	ASHLEY	STEAM ACADEMY	HS STLP COORDINATOR
ROSEN	ASHLEY	STEAM ACADEMY	ALT TECH COORDINATOR
RUDZINSKI	LISA	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS HEAD BSKTBL (GIRL)-CLAS SAL
SACKETT	TODD	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
SAPP	CHRISTOPHER	PAUL LAURENCE DUNBAR HIGH	HS BOWLING-BOYS & GIRLS COACH
SCHMOLL	AMANDA	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SCOTT	SARAH	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP

SEBBEN	KELLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
SEDLAR	CAMERON	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
SHAFAER	PAUL	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHAFAER	SANDRA	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHEARER	MARK	SOUTHERN MIDDLE	MID ASST BASKETBALL (BOYS)
SHIMKO	JONNALYN	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
SILVANIK	JORDAN	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
SINCLAIR	NORMAN	PAUL LAURENCE DUNBAR HIGH	HS ASST WRESTLING
SMALLEY	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
SMITH	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SMITH	REGINA	PICADOME ELEMENTARY	ELEM SPECIAL AREA SPONSOR
SMITH	SCOTTIE	WINBURN MIDDLE	MID HEAD BASKETBALL (GIRLS)
SPARKS	DANIELLE	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
SPRAGENS JR	FRANK	TATES CREEK MIDDLE	MID DISCRETIONARY COACH FALL

SPRAGUE	NANCY	TATES CREEK ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
STEELE	KIMBERLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
STITES	JONATHAN	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS
STONE	KEITH	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
STONE	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM WEB MASTER
SWART	THOMAS	ALT SUPPORT PROGRAMS	ALT BLDG ASSESSMENT COORD
TAYLOR	RONETTA	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
TAYLOR	SUZANNE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
TAYLOR	BRYAN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
THARP	WHITNEY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM SBDM SECRETARY
THOMAS	EMILY	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR-CLAS SAL
THOMAS	DERRICK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
THOMAS	BRITTANY	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
THRASH	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM STLP COORDINATOR
TIBBS	GEORGE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL

TIMMONS	ROBIN	SOUTHERN MIDDLE	MID YEARBOOK SPONSOR
TODD	LEANNA	DIXIE MAGNET ELEMENTARY	ELEM SBDM SECRETARY
TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)
TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
TRIBBLE	MONICA	NORTHERN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
TROOP	LINDSAY	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
TRUSTY	TIMOTHY	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
TURNER	SHARON	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
TURNER	LAUREN	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
VACA-POLLARD	SUSANNAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
VARNEY	DEBORAH	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
VON HELLENS	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
VON HELLENS	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL) #2
VON SCHLUTTER	HANNAH	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
VOWELS	ANGEL	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
WAIN	ELISA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
WAKEFIELD	ELIZABETH	PICADOME ELEMENTARY	ELEM WEB MASTER

WALLS	MCKENNA	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
WARREN	SUSAN	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
WEBSTER	JAMES	TATES CREEK MIDDLE	MID TEAM LEADER (3 PERSON)
WEGER	SYDNEY	SANDERSVILLE ELEMENTARY	MID CROSS COUNTRY
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #3
WEST	ERICA	TATES CREEK ELEMENTARY	ELEM WEB MASTER
WHARTON	KELSEY	NORTHERN ELEMENTARY	ELEM ACADEMIC TEAM COACH
WHARTON	KELSEY	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
WHITE	ANTHONEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL(BOYS)
WHITE	ANTHONEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL(BOYS) #2
WHITE	CAITLYN	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WIDRIG	CHRISTINA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
WILKINSON	ADAM	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID STLP COORDINATOR
WILLIAMS	HOLLY	WINBURN MIDDLE	MID ASST BASKETBALL (GIRLS)

WILLS	JEDRICK	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
WILSON	BYRON	TATES CREEK MIDDLE	MID ASST BASKETBALL (BOYS)
WITHROW	TERRESSA	GARRETT MORGAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
WITT	KRISTEN	MILLCREEK ELEMENTARY	ELEM SCIENCE CONTENT LEADER
WRIGHT	MELISSA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
WRIGHTSON	JOSEPH	LAFAYETTE HIGH SCHOOL	HS VOCAL-CLINICIAN
YONTS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
YONTS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
YOUNG	WENDY	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ZINCK	MELISSA	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name		Location	Assignment
BRETZ	TODD	PAUL LAURENCE DUNBAR HIGH	HS SOCCER BOYS HD CH-GRDFTHR
CHRIST	ANGELA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
MIDDLETON	LAYLA	BRYAN STATION HIGH	HS CHEERLDING SPONSOR(ASST)
RIDNER	ANDREA	BRYAN STATION HIGH	HS ACADEMY CHAIR
TRISKO	CARLA	MORTON MIDDLE	MID CHEERLEADER SPONSOR

4. **SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name		Assignment	Effective Date
ANDERSON	ELLEN	SUB PARAEDUCATOR	11/18/2019

BAILEY	STEPHANIE	SUB PARAEDUCATOR	11/6/2019
BAL	OZUM	SUB PARAEDUCATOR	11/13/2019
BLAIR	CASSIDY	SUB PARAEDUCATOR	11/4/2019
BUTLER	BRENT	SUB PARAEDUCATOR	10/30/2019
ELLIS	CHERYL	SUB PARAEDUCATOR	11/1/2019
FAVORS	MARKAYLA	SUB PARAEDUCATOR	11/1/2019
FLYNN	AHERN	SUB PARAEDUCATOR	11/18/2019
GANT	ROBERT	SUB PARAEDUCATOR	11/6/2019
HOWELL	WARREN	SUB PARAEDUCATOR	10/29/2019
HUBERT	NICOLE	SUB PARAEDUCATOR	10/25/2019
JOHNSON	RANDI	SUB PARAEDUCATOR	10/30/2019
MUKUNDI	BOBBI	SUB PARAEDUCATOR	11/14/2019
NAJARZADEGAN	FERESHTEH	SUB PARAEDUCATOR	10/30/2019
PICCIOLI	DONNA	SUB PARAEDUCATOR	11/4/2019
REYNOLDS	REBECCA	SUB PARAEDUCATOR	11/14/2019
RICKETTS	RICA	SUB PARAEDUCATOR	10/25/2019
ROBINSON	BARBARA	SUB PARAEDUCATOR	10/25/2019
ROBINSON	DONEKA	SUB PARAEDUCATOR	11/14/2019
SMITH	JOSHUA	SUB PARAEDUCATOR	11/14/2019
SOWDER	VIVIAN	SUB PARAEDUCATOR	11/1/2019
STOUT	IZZAH	SUB PARAEDUCATOR	11/14/2019
SUSCO	JOHN	SUB PARAEDUCATOR	11/6/2019
WALLACE	CLAYTON	SUB PARAEDUCATOR	11/13/2019
YOUNG	DAWNICA	SUB PARAEDUCATOR	11/14/2019
CHRISTIAN	DELISHA	SUB FOOD SERVICE	10/29/2019
METCALF	DEVIN	SUB FOOD SERVICE	11/6/2019
RODDY	ANGELA	SUB FOOD SERVICE	11/12/2019
SNOPKO	GRACIELA	SUB FOOD SERVICE	11/4/2019
BRADLEY	ROBERT	SUB BUS DRIVER	10/28/2019
BROWN	BRANDON	SUB BUS MONITOR	10/28/2019
BROWN	BRANDON	SUB BUS MONITOR	11/14/2019
COFFEY	GARY	SUB BUS DRIVER	10/28/2019
COFFEY	GARY	SUB BUS DRIVER	11/15/2019
COLON-UMPIERRE	CHRISTOPHER	SUB BUS MONITOR	10/28/2019
ELCOCK	NIGEL	SUB BUS DRIVER	10/28/2019
GIBSON	DANIEL	SUB BUS MONITOR	10/28/2019
GINTER	MICHAEL	SUB BUS MONITOR	10/28/2019
GOOLSBY	JAZMINE	SUB BUS MONITOR	10/28/2019
HUGHES	ADRIA	SUB BUS MONITOR	10/28/2019

ISRAEL	YESHARA	SUB BUS DRIVER	10/3/2019
JONES	CORIN	SUB BUS MONITOR	10/28/2019
JONES	CORIN	SUB BUS MONITOR	11/4/2019
LEONARD	JENNIFER	SUB BUS MONITOR	10/28/2019
MARQUEZ	STEVEN	SUB BUS MONITOR	10/28/2019
MILLER	PATRICIA	SUB BUS MONITOR	10/28/2019
MORTON	STACY	SUB BUS MONITOR	10/28/2019
SANDUSKY	RICHARD	SUB BUS MONITOR	10/28/2019
SWEAT	MARK	SUB BUS MONITOR	10/28/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
ABDULWAHHAB NASHWAH	EMERGENCY SUBSTITUTE	11/6/2019
EYCKMANS MONICA	EMERGENCY SUBSTITUTE	10/25/2019
FENWICK NATASHA	EMERGENCY SUBSTITUTE	11/15/2019
GRIBBINS ANNE	EMERGENCY SUBSTITUTE	11/6/2019
JENNINGS KATHERINE	EMERGENCY SUBSTITUTE	11/4/2019
PARKS ASHLEY	EMERGENCY SUBSTITUTE	11/13/2019
RASMUSSEN LIEF	EMERGENCY SUBSTITUTE	11/12/2019
WESTRICK JONATHAN	EMERGENCY SUBSTITUTE	10/25/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BENNINGFIELD BRITTANY	SUBSTITUTE TEACHER	10/25/2019
BERRY ALICE	RET SUBSTITUTE TEACHER	11/15/2019
GO ROBERT	SUBSTITUTE TEACHER	11/1/2019
POORE SHERRY	RET SUBSTITUTE TEACHER	10/31/2019
SHAVER SUZANN	RET SUBSTITUTE TEACHER	10/30/2019
SMITH BRENDA	RET SUBSTITUTE TEACHER	11/1/2019
SMITH SHEILA	RET SUBSTITUTE TEACHER	11/13/2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 12/16/2019**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer Report, provided for informational purposes.**

**Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

# Budget Transfer Report

## November 2020

Report ID: bu010\_BudgTransf  
Report run at: 11/25/2019 4:43:17 PM

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 2196</b>					
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	ARLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	(3,379.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BEAUMONT MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	(9,446.00)
1000	INSTRUCTIONAL SUPPORT	11/20/2019	GARDEN SPRINGS ELEMENTARY	2ND MONTH ADJUSTMENT	(2,005.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	HARRISON ELEMENTARY	2ND MONTH ADJUSTMENT	(1,930.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	ATHENS CHILESBURG ELEM	2ND MONTH ADJUSTMENT	(6,001.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	THE STABLES	2ND MONTH ADJUSTMENT	(448.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	THE STABLES	2ND MONTH ADJUSTMENT	(336.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BOOKER T WASHINGTON	2ND MONTH ADJUSTMENT	(2,163.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	WILLIAM WELLS BROWN	2ND MONTH ADJUSTMENT	(2,841.62)
1000	INSTRUCTIONAL SUPPORT	11/20/2019	WILLIAM WELLS BROWN	2ND MONTH ADJUSTMENT	(987.38)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LANSDOWNE ELEMENTARY	2ND MONTH ADJUSTMENT	(612.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LEXINGTON TRAD MAGNET	2ND MONTH ADJUSTMENT	(6,954.08)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LEXINGTON TRAD MAGNET	2ND MONTH ADJUSTMENT	(648.92)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BRECKINRIDGE ELEMENTARY	2ND MONTH ADJUSTMENT	(3,059.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	NORTHERN ELEMENTARY	2ND MONTH ADJUSTMENT	(448.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	PICADOME ELEMENTARY	2ND MONTH ADJUSTMENT	(1,215.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	TATES CREEK MIDDLE	2ND MONTH ADJUSTMENT	(2,747.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	CLAYS MILL ELEMENTARY	2ND MONTH ADJUSTMENT	(3,533.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	JULIUS MARKS ELEMENTARY	2ND MONTH ADJUSTMENT	(3,655.00)
1000	INSTRUCTIONAL SUPPORT	11/20/2019	DISTRICT WIDE	2ND MONTH ADJUSTMENT	(351,793.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	ASHLAND ELEMENTARY	2ND MONTH ADJUSTMENT	573.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	VETERANS PARK ELEMENTARY	2ND MONTH ADJUSTMENT	2,688.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	SCAPA AT BLUEGRASS	2ND MONTH ADJUSTMENT	1,806.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	CRAWFORD MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	14,898.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BRYAN STATION TRADL MIDDLE	2ND MONTH ADJUSTMENT	7,892.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	CASSIDY ELEMENTARY	2ND MONTH ADJUSTMENT	5,002.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	EDYTHE J HAYES MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	17,082.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	DEEP SPRINGS ELEMENTARY	2ND MONTH ADJUSTMENT	1,427.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	DIXIE MAGNET ELEMENTARY	2ND MONTH ADJUSTMENT	4,850.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	HENRY CLAY HIGH SCHOOL	2ND MONTH ADJUSTMENT	10,890.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	ROSA PARKS ELEMENTARY	2ND MONTH ADJUSTMENT	4,597.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LIBERTY ELEMENTARY	2ND MONTH ADJUSTMENT	5,777.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	SANDERSVILLE ELEMENTARY	2ND MONTH ADJUSTMENT	6,434.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	WELLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	4,181.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LAFAYETTE HIGH SCHOOL	2ND MONTH ADJUSTMENT	28,814.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	LEESTOWN MIDDLE	2ND MONTH ADJUSTMENT	23,936.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	MAXWELL ELEMENTARY	2ND MONTH ADJUSTMENT	5,641.00

# Budget Transfer Report November 2020

Report ID: bu010\_BudgTransf

Report run at: 11/25/2019 4:43:17 PM R

2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	MORTON MIDDLE	2ND MONTH ADJUSTMENT	12,093.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	SOUTHERN ELEMENTARY	2ND MONTH ADJUSTMENT	3,017.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	SQUIRES ELEMENTARY	2ND MONTH ADJUSTMENT	3,592.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	STONEWALL ELEMENTARY	2ND MONTH ADJUSTMENT	1,451.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	RUSSELL CAVE ELEMENTARY	2ND MONTH ADJUSTMENT	1,799.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	TATES CREEK ELEMENTARY	2ND MONTH ADJUSTMENT	1,215.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	COVENTRY OAK ELEMENTARY	2ND MONTH ADJUSTMENT	1,516.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	GARRETT MORGAN ELEMENTARY	2ND MONTH ADJUSTMENT	3,240.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	TATES CREEK HIGH	2ND MONTH ADJUSTMENT	5,632.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	FREDERICK DOUGLASS HIGH	2ND MONTH ADJUSTMENT	59,356.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	STEAM ACADEMY	2ND MONTH ADJUSTMENT	5,183.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	YATES ELEMENTARY	2ND MONTH ADJUSTMENT	1,865.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	GLENDOVER ELEMENTARY	2ND MONTH ADJUSTMENT	158.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	MEADOWTHORPE ELEMENTARY	2ND MONTH ADJUSTMENT	1,521.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BRYAN STATION HIGH	2ND MONTH ADJUSTMENT	28,835.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	MARY TODD ELEMENTARY	2ND MONTH ADJUSTMENT	634.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	JAMES LANE ALLEN ELEMENTARY	2ND MONTH ADJUSTMENT	1,770.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	PAUL LAURENCE DUNBAR HIGH	2ND MONTH ADJUSTMENT	10,895.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	JESSIE M CLARK MIDDLE	2ND MONTH ADJUSTMENT	20,012.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	CARDINAL VALLEY ELEMENTARY	2ND MONTH ADJUSTMENT	8,328.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	WINBURN MIDDLE	2ND MONTH ADJUSTMENT	20,732.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	MILLCREEK ELEMENTARY	2ND MONTH ADJUSTMENT	4,722.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	CARTER G WOODSON ACADEMY	2ND MONTH ADJUSTMENT	6,429.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	SOUTHERN MIDDLE	2ND MONTH ADJUSTMENT	6,066.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	BRENDA COWAN ELEMENTARY	2ND MONTH ADJUSTMENT	45,416.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	11/20/2019	THE LEARNING CENTER	2ND MONTH ADJUSTMENT	2,237.00
Journal total					0.00

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/16/2019**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 12/16/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019 - 2020	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
<b>Office of School Leadership</b>						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	62,466	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	108,839	245	7/1/2017
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	94,923	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	99,526	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,507	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title III, Migrant	96,365	219	8/23/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title I	76,056	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III			8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	72,946	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019 - 2020	Calendar	Creation Date
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	34,060	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,987	251	6/28/2004
418	ADMINISTRATIVE DEAN	1	IDEA	88,748	209	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,714	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	53,571	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,540	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,095	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	SCHOOL PSYCHOLOGIST	1	IDEA	65,638	189	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	84,575	245	11/24/2014
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019 - 2020	Calendar	Creation Date
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	107,805	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	36,055	256	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
246	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	210	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	23,063	156	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	20,192	154	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,820	256	7/1/2017

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	General Fund	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	26	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	49,582	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
<b>Technology</b>						
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund			6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
631	LAN TECHNICIAN	1	General Fund	72,131	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019 - 2020	Calendar	Creation Date
629	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	76,943	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	80,425	256	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	61,583	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	72,192	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	CUSTODIAN	0.7	General Fund	17,478	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	23,076	156	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,533	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,120	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	44,154	232	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	39,424	256	6/28/2004
<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,026	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	52,224	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
469	LEAD CUSTODIAL SERVICE WORKER	1	General Fund	42,271	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	21,638	185	6/28/2004
181	GROUPS WORKER I	1	General Fund	23,745	191	6/28/2004
182	GROUPS WORKER I	1	General Fund	33,894	256	9/26/2005
180	GROUPS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
176	GROUPS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUPS WORKER II	1	General Fund	26,934	256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUPS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	25,734	156	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	55,153	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,189	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	60,314	256	7/1/2016
<b>Deleted Positions - 2019-20</b>						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
<b>Added Positions - 2019-20</b>						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019