



## Board of Education Regular Meeting

Norsworthy Auditorium  
November 25, 2019  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Daryl Love
<b>E. READING OF MISSION STATEMENT</b>	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
<b>1. Introductions</b>	
<b>a.</b> Teacher Representative: Craig Schroeder, Henry Clay High School	
<b>b.</b> Student Representative: Kennedy Gayheart, Paul Laurence Dunbar High School	
<b>c.</b> Classified Staff Representative: Juanetta Taylor STEAM Academy & Opportunity Middle College	
<b>2. Student Performance</b>	
<b>a.</b> Performance, Leestown Middle School Orchestra	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, Jessie Clark Middle School, 2019 Volleyball Champions	
<b>b.</b> Recognition, Henry Clay High School Boys' Soccer, 2019 State Champions	
<b>c.</b> Recognition, Jason Behler, Henry Clay High, 2019 Soccer Coach of the Year	

d. Recognition, Lafayette High School Marching Band, 2019 State Champion	
e. Recognition, Kristi Fehr, Cassidy Elementary, 2019 Presidential Award for Excellence in Mathematics and Science Teaching	
f. Recognition, Lydia Austin, Brenda Cowan Elementary, 2019 Dance Teacher of the Year	
g. Recognition, Mary Jo Geddes, Tates Creek High, 2019 Health Education Teacher of the Year	
h. Recognition, Francisco Castillo, Bryan Station Middle, 2019 Kentucky Spanish Teacher of the Year	
i. Recognition, Yan Wang, Dixie Elementary, 2019 Early Language Learning Teacher of the Year	
j. 212 Degree Awards	Lisa Deffendall

#### 4. Proclamations

### H. REPORTS AND COMMUNICATIONS:

#### 1. Progress Reports

a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Equity Report	Darryl Thompson
3. Operations & Support	Myron Thompson
4. Comprehensive 10 Point Safety Investment Plan	IAKSS Staff

#### 2. Remarks by Citizens (persons who have signed up to speak):

**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.	
At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	

**I. APPROVAL OF ROUTINE MATTERS:**

Minutes from Board meetings

1. Minutes of the October 14, 2019 Planning Meeting
2. Minutes of the October 28, 2019 Regular Meeting

**J. APPROVAL OF CONSENT ITEMS:**

- |  |                           |
|--|---------------------------|
| 1. Award of Bids/Proposals   | John White/Myron Thompson |
| 2. Declaration of Surplus and Intent to Sell   | Myron Thompson            |
| 3. Post Approval Report  | Rodney Jackson            |
| 4. Requests From Principals For Extended Trips   | Chiefs of Schools         |
| 5. Professional Leave by District Personnel  | Jennifer Dyar             |
| 6. Special and Other Leaves of Absence   | Jennifer Dyar             |
| 7. Shortened School Day - Special Education  | Amanda Dennis             |
| 8. Approval of a Proposed Change Order (No. Eighteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185 | Myron Thompson            |
| 9. Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG #18-255     | Myron Thompson            |
| 10. Approval to Withdraw the BG-1 Project Application for the Renovation of Bates Creek High School BG# 19-079   | Myron Thompson            |
| 11. Approval of Initial BG-1 Project Application for the New Construction of Bates Creek High School BG# 20-082  | Myron Thompson            |
| 12. Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to United States Government (Veterans Hospital) on the Leestown Middle School Property   | Myron Thompson            |

**K. APPROVAL OF ACTION ITEMS:**

- |   |                   |
|---|-------------------|
| 1. KSBA Policy Update to Policy 01.11 (2nd Reading) | Shelley Chatfield |
| 2. Supplemental Pay for Club Sports                 | James McMillin    |
| 3. CONTRACT - Freedom Tours                         | Scott Flowers     |
| 4. CONTRACT - NWEA                                  | Sherri Heise      |
| 5. 2019 Financial Records Audit Report              | Rodney Jackson    |
| 6. Monthly Financial Report                         | Rodney Jackson    |

**L. INFORMATIONAL ITEMS:**

- |                                |                |
|--------------------------------|----------------|
| 1. School Activity Fund Report | Rodney Jackson |
| 2. Personnel Changes           | Jennifer Dyar  |
| 3. Budget Transfer Report      | Julane Mullins |
| 4. Position Control Document   | Julane Mullins |

**M. ORAL COMMUNICATIONS:**

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

- a. \_\_\_\_\_

b. \_\_\_\_\_

c. \_\_\_\_\_

**3. Other Business**

a. Board Discussion of Board Work

b. Staff

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated November 25, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
October 14, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on October 14, 2019 with the following members present:

**Attendance Taken at 5:36 p.m.:**

Present Board Members:

Mr. Daryl Love  
Mr. Tyler Murphy  
Mr. Will Nash  
Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Raymond Daniels

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**Administration Present**

Emmanuel Caulk, Superintendent  
Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on October 14, 2019. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:37 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the planning meeting.

**80443**

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

**E. READING OF MISSION STATEMENT**

**F. APPROVAL OF AGENDA**

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

Ms. Stephanie Aschmann Spires introduced Ruth Anne Layne, teacher representative, Whitney Evans, student representative, and Camie Pettyjohn, classified staff representative.

**G.1.a. Teacher Representative: Ruth Anne Layne, Leestown Middle**

**G.1.b. Student Representative: Whitney Evans, Locust Trace AgriScience Center**

**G.1.c. Classified Staff Representative: Camie Pettyjohn, Ashland Elementary**

**G.2. Student Performance**

**G.2.a. Performance, Bates Creek Elementary**

**G.3. Recognitions**

**G.3.a. Recognition, Maddie Felts, Lewis Glasscock, Max Warnken, and Keirra Bruce, Locust Trace AgriScience Center Runner-Up, 2019 Kentucky State Fair**

**G.3.b. Recognition, Several Students, 2020 National Merit Semifinalists**

**G.3.c. Recognition, Lori Vogel, Leestown Middle, 2019 Kentucky School Social Worker of the Year**

**G.3.d. Recognition, Frederick Douglas High, 2019 Energy Star**

**G.3.e. Recognition, 2019 A1A Award, Frederick Douglass High School**

**G.3.f. Recognition, Bates Creek Elementary, 2019 National Green Ribbon School**

**G.3.g. Recognition, The Academy for Leadership at Millcreek, 2019 Kentucky Green & Healthy School**

**G.3.h. Recognition, SCAPA Bluegrass, 2019 Kentucky National Energy Education Development Project Jr. Level Youth Award**

**G.3.i. Recognition, Bryan Station High, 2019 Kentucky Green & Healthy School**

**G.4. Proclamations**

**H. REPORTS AND COMMUNICATIONS:****H.1. Progress Reports****H.1.a. Superintendent's Report****H.1.a.1. Academic Services**

Sherri Heise provided an update on Fayette County's 2018-2019 KPREP results, including the star ratings, proficiency and growth scores, and the district's identified achievement gaps.

Kate McAnelly provided information about the progress on the 2018-2019 CDIP and the development of the 2019-2020.

**H.1.a.2. Equity Report****H.1.a.3. Operations & Support**

Myron Thompson provided an update on the air quality at Tates Creek High School.

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan****H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****J. APPROVAL OF CONSENT ITEMS:****J.1. Award of Bids/ Proposals****J.2. Post Approval Placeholder****J.3. Shortened School Day - Special Education****J.4. Approval of a Proposed Change Order (No. One) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153****J.5. Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185****J.6. Approval of a Proposed Change Order (No. Two) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108****J.7. Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163****J.8. Approval of a Proposed Change Order (No. Two) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

80445

**J.9. Approval of a Waiver Request of 702 KAR 4:180 Related to the Total Building Area of the New Tates Creek High School BG# 19-079**

**J.10. Approval of the Design Development for the Construction of the New Tates Creek High School BG# 19-079**

**J.11. Approval of a Proposed Change Order (No. One) to the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**J.12. Approval of BG-1 Project Application for the Renovation of 450 Park Place (Central Offices) BG# 20-060**

**J.13. Approval of Design Development Documents, Construction Documents and Advertisement for Bids, Including BG-2, for the Renovation of 450 Park Place (Central Offices) BG# 20-060**

Myron Thompson provided an update and an overview of the BG # 20-060.

#### **K. APPROVAL OF ACTION ITEMS:**

##### **K.1. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

##### **K.2. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended trip requests as listed passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

##### **K.3. CONTRACT - Imagine Learning**



**Motion Passed:** *A motion to approve the purchase of Imagine Learning, an instructional software program, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.4. CONTRACT - Freedom Tours - Leestown Middle**

**Motion Passed:** *A motion to approve a contract with Freedom Tours for Leestown Middle School passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **K.5. CONTRACT - Freedom Tours for Beaumont Middle**

**Motion Passed:** *A motion to approve a contract with Freedom Tours for Beaumont Middle School passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

#### **L.1. Bus Purchase (Placeholder)**

Discussion:

Myron Thompson provided information regarding the annual bus purchase through the KISTA program, which the board will vote on at the board action meeting.

#### **L.2. Monthly Financial Report Placeholder**

80447

**L.3. School Activity Fund Placeholder**

**L.4. Personnel Changes**

**L.5. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

Discussion:

Ms. Stephanie Aschmann Spires read a statement that she was disappointed in the decision made by Mr. Will Nash to use the district non-profit rate to send a survey mailer to his district constituents. She asked the board to take action allowing her to read a letter from Board Legal Counsel regarding the use of the non-profit rate.

**Motion Passed:** *A motion permitting Board Chair Stephanie Aschmann Spires to read a letter from the Board's Legal Counsel regarding the use of the district's non-profit rate passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

After Ms. Stephanie Aschmann Spires finished her statement, Mr. Will Nash explained his decision making process and apologized publicly. He stated no taxpayer money was used for this mailer.

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**O. CLOSED SESSION:**

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation*

*and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 6:29 p.m. with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 7:01 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion to authorize the Board's Attorney and the Director of Special Education to take steps to initiate an administrative hearing with the Kentucky Department of Education relating to the provision of special education services to a student passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 7:02 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

**80449**

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
October 28, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on October 28, 2019 with the following members present:

**Attendance Taken at 6:05 p.m.**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:05 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to all guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Tyler Murphy led the Pledge of Allegiance.

**80451**

**E. READING OF MISSION STATEMENT**

Tyler Murphy read the Mission Statement.

**F. APPROVAL OF AGENDA**

Amend the agenda to pull L1 for Policy 01.11 (First Reading)

**Motion Passed:** *A motion to approve the agenda after pulling L1 for Policy 01.11 (First Reading) passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**F.1. Addendum:**

**F.1.a.** \_\_\_\_\_

**F.1.b.** \_\_\_\_\_

**F.2. Deletions:**

**F.2.a.** \_\_\_\_\_

**F.2.b.** \_\_\_\_\_

**G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**G.1. Introductions**

**G.1.a. Teacher Representative:** Ruth Anne Layne, Leestown Middle

**G.1.b. Student Representative:** Whitney Evans, Locust Trace AgriScience Center

**G.1.c. Classified Staff Representative:** Camie Pettyjohn, Ashland Elementary

**G.2. Student Performance**

**G.2.a. Performance, Bates Creek Elementary**

The Bates Creek Elementary Commodore Cooking Club, led by Master Chef Karen Miller, is a connected, driven family that goes hard with purpose, even in the kitchen! This group of sous chefs demonstrated a couple of their most popular dishes to share with the Board of Education.

**G.3. Recognitions**

**G.3.a. Recognition, Maddie Felts, Lewis Glasscock, Max Warnken, and Keirra Bruce, Locust Trace AgriScience Center Runner-Up, 2019 Kentucky State Fair**

Since 1902, the Kentucky State Fair has grown to amaze and attract an average of 600,000 guests annually for exciting competitions, educational and entertaining exhibits, and fun attractions. Several students from Locust Trace AgriScience Center participated in competitions at this

summer's State Fair. The floriculture team was runner-up with Keirra Bruce, Maddie Felts, Lewis Glasscock, and Max Warnken earning red ribbons. These students are led by instructor Daniel Bustle.

### **G.3.b. Recognition, Several Students, 2020 National Merit Semifinalists**

Discussion:

Fayette County Public Schools boasts 45 semifinalists in the 2019 National Merit Scholarship Program. These students are among some 16,000 outstanding high school seniors who will compete for about \$32 million in college scholarships. About 90 percent of the semifinalists nationwide will advance, and more than half of the finalists will win a scholarship in the spring. From Bryan Station High: Madeline Farrar. From Henry Clay High School: Gus Colby; Eli Flomenhoft; Natalie Hayslip; Paul Kamer; Megan Kauffman; Eesh Kulshrestha; Bhoomi Shah; Briana Thompson; and Helen Yong. From Lafayette High School: Benjamin Adair; John David Harris; Anya Hartman; Isaac Martin; Caden Pearson; and Katrina Wrede. From Paul Laurence Dunbar High School: John Adkins; Niklas Balk; Henry Blyth; Catheryne Cunningham; William Ding; Abigail Fister; Reka Gal; Grace Goff; Amal Gondal; Alan Luo; David Manche; Graeme Marshall; Megan Mattingly; Nasim Mohammadzadeh; Rohan Rauch; Kylie Schmidt; Syed Shah; Brian She; Jeffrey Shen; Parker Smith; Ashley Su; David Vulakh; Eddy Wan; Jason Wang; Libby Weaver; Nichole Wong; Angie Xiao; Evan Yang; and Stephen Yin.

### **G.3.c. Recognition, Lori Vogel, Leestown Middle, 2019 Kentucky School Social Worker of the Year**

The 2019 Kentucky School Social Worker of the Year is Lori Vogel, a child guidance specialist at Leestown Middle School. She accepted the award from the Kentucky Association for School Social Work last month. Lori earned a master's degree in social work from the University of Kentucky and her licensed clinical social work credentials from the Kentucky Social Work Board. Before Leestown, she was a Title I school social worker at Northern Elementary and Jessie Clark Middle School and a child guidance specialist at Athens-Chilesburg Elementary. She has tallied 20 years altogether in Fayette County Public Schools. Previously, she worked three years as a school-based mental health provider at Julia R. Ewan, Northern, and Ashland elementaries.

### **G.3.d. Recognition, Frederick Douglass High, 2019 Energy Star**

Each year, the Environmental Protection Agency's ENERGY STAR program honors a group of businesses and organizations that have made outstanding contributions to protecting the environment through superior energy achievements. Carrie Kelty, the lead mechanical engineer from CMTA presented Frederick Douglass High School with the EPA Energy Star. They are the only high school in Kentucky to receive this award thus far.

### **G.3.e. Recognition, 2019 A1A Award, Frederick Douglass High School**

## 80453

The Kentucky Chapter of the American Institute of Architects also recognized Frederick Douglass High School for Achievement of Excellence in Architectural Design.

**G.3.f. Recognition, Tates Creek Elementary, 2019 National Green Ribbon School**

**G.3.g. Recognition, The Academy for Leadership at Millcreek, 2019 Kentucky Green & Healthy School**

**G.3.h. Recognition, SCAPA Bluegrass, 2019 Kentucky National Energy Education Development Project Jr. Level Youth Award**

**G.3.i. Recognition, Bryan Station High, 2019 Kentucky Green & Healthy School**

Several of our schools achieved top state and national Green School honors from the U.S. Department of Education last spring. Billy Bennett from the Kentucky Environmental Education Council presented awards to: Tates Creek Elementary, 2019 National Green Ribbon School. The Academy for Leadership at Millcreek and Bryan Station High, 2019 Kentucky Green and Healthy School. The Kentucky National Energy Education Development Project is part of the national nonprofit education association that focuses on K-12 energy education. Karen Reagor from NEED presented SCAPA Bluegrass with the 2019 Kentucky National Energy Education Development Project Jr. Level Youth Award.

## G.4. Proclamations

### G.4.a. National School Psychology Awareness Week

Associate Director of Special Education Adam Liechty and Ms. Stephanie Aschmann Spires read the National School Psychology Awareness Week proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating November 11-15, 2019 as National School Psychology Awareness Week passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### G.4.b. American Education Week

Fayette County Education Association President Jessica Hiler and Mr. Raymond Daniels read the American Education Week proclamation.



**Motion Passed:** *A motion to adopt the proclamation celebrating November 18-22, 2019 as American Education Week passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.c. National Family Involvement Day**

Discussion:

Maxwell Elementary School PTA President Maria Andrade Distler and Mr. Tyler Murphy read the National Family Involvement Day proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating November 21, 2019 as National Family Involvement Day passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.d. National Education Support Professionals Day**

Fayette County Education Support Professionals Association Vice President Toniya Coles and Mr. Daryl Love read the National Education Support Professionals Day proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating November 20, 2019 as National Education Support Professional Day passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

#### **G.4.e. National Substitute Educators Day**

**80455**

Human Resources Director Jennifer Dyar and Mr. Will Nash read the National Substitute Educators Day proclamation.

**Motion Passed:** *A motion to adopt the proclamation celebrating November 22, 2019 as Substitute Educators Day passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

## **H. REPORTS AND COMMUNICATIONS:**

### **H.1. Progress Reports**

#### **H.1.a. Superintendent's Report**

Discussion:

Myron Thompson extended his own congratulations to the students and employees who were honored and welcomed the student, teacher and classified representatives this evening.

##### **H.1.a.1. Academic Services**

Discussion:

Mendy Mills and Jessica Berry provided an update on the Power Scholars Academy program.

##### **H.1.a.2. Equity Report**

Discussion:

Darryl Thompson shared information on the Promise Neighborhood Initiative.

##### **H.1.a.3. Operations & Support**

Discussion:

Myron Thompson provided the monthly construction report on Brenda Cowan Elementary School, where construction is 96 percent complete. He also reported on the renovation and construction for the facility for STEAM and Success Academies, where construction is 11 percent complete. Bryan Station High-softball Fieldhouse is 8 percent complete, and identified the security vestibules that will be completed in December 2019.

##### **H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Discussion:

Members of the district team provided an update on progress on each of the initiatives in the Comprehensive 10-Point Safety Investment Plan.

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****I.1. Minutes of the September 9, 2019 Planning Meeting****I.2. Minutes of the September 11, 2019 Special Meeting****I.3. Minutes of the September 23, 2019 Regular Meeting**

**Motion Passed:** *A motion to approve the minutes of the September 9, 2019 planning meeting, minutes of the September 11, 2019 special meeting, and minutes of the September 23, 2019 regular meeting, passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**J.1. Award of Bids/Proposals****J.2. Post Approval Report****J.3. Requests from Principals for Extended Trips****J.4. Professional Leave by District Personnel****J.5. Shortened School Day - Special Education****J.6. Approval of a Proposed Change Order (No. One) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-**

153

80457

**J.7. Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.8. Approval of a Proposed Change Order (No. Two) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108**

**J.9. Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

**J.10. Approval of a Proposed Change Order (No. Two) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

**J.11. Approval of a Waiver Request of 702 KAR 4:180 Related to the Total Building Area of the New Tates Creek High School BG# 19-079**

**J.12. Approval of the Design Development for the Construction of the New Tates Creek High School BG# 19-079**

**J.13. Approval of a Proposed Change Order (No. One) to the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281**

**J.14. Approval of BG-1 Project Application for the Renovation of 450 Park Place (Central Offices) BG# 20-060**

**J.15. Approval of Design Development Documents, Construction Documents and Advertisement for Bids, Including BG-2, for the Renovation of 450 Park Place (Central Offices) BG# 20-060**

## **K. APPROVAL OF ACTION ITEMS:**

### **K.1. Bus Purchase**

**Motion Passed:** *A motion to authorize the Chairman and Secretary to execute a bus purchase authorization with KDE for 19 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$2,221,476 passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.2. School wide Fundraising Projects**

**Motion Passed:** *A motion to approve the school wide fundraising projects as presented to the board passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.3. CONTRACT - Scholastic Book Fair**

**Motion Passed:** *A motion to approve a contract with Scholastic Book Fairs passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.4. CONTRACT - Davis Demographics**

**Motion Passed:** *A motion to approve a contract with Davis Demographics for a year and revisit additional years at the planning meeting passed with a motion by Mr. Raymond Daniels and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **K.5. Monthly Financial Report**

Discussion:

Rodney Jackson provided the September monthly financial report. The total revenue was \$101 million and expenditures totaled \$42 million including encumbrances. The total general balance sheet reflected total assets of \$50 million and total liabilities of \$8 million.

**Motion Passed:** *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

**80459**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L. INFORMATIONAL ITEMS:**

**L.1. Policy 01.11 (FIRST READING)**

**L.2. School Activity Fund Report**

**L.3. Personnel Changes**

**L.4. Position Control Document**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

Discussion:

Kiah Arnold addressed the board regarding hiring additional substitutes.

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated October 28, 2019 on which action has been taken a part of the minutes as copied in the minutes verbatim, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**O. CLOSED SESSION:**

Closed session 7:58 pm.

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 7:58 p.m. with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 8:18 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion to authorize the Superintendent to negotiate an addendum to the purchase agreement dated May 20, 2019 by and between Lexmark International, Inc. and the Board of Education which will allow the Board of Education to timely proceed with the purchase of the property know as 450 Park Place, passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### **P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:22 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

**80461**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/18/2019**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 11/25/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 61-19 Office and Classroom Supplies	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Logistical Services/ Purchasing	15
2. Bid 67-19 Copy Paper	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Logistical Services/ Purchasing	9
3. RFP 68-19 Student Pictures	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Logistical Services/ Purchasing	4

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. RFP 45-16 Science Equipment and Supplies Catalog	Carolina Biological Fisher Scientific Frey Scientific Sempco VWR	Logistical Services/ Purchasing	3
2. RFP 50-18 Computer Support and Office Furniture Catalog	Hurst Office Suppliers Interior Concepts KPC Architectural Virco RJE	Logistical Services/ Purchasing/ Facility Design and Construction	1
3. RFP 58-17 Music Instruments and Supplies Catalog	Hurst Music Don Wilson Music Doo Wop Shop Willis Music	Logistical Services/ Purchasing	2
4. RFP 38-16 Electrical Generators Preventive Maintenance	Precision Generator Testing	Maintenance	1

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 61-19 Office and Classroom Supplies - Catalog**

#### **BACKGROUND AND RATIONALE:**

This contract is for schools and departments to purchase office and classroom supplies. This bid is necessary to comply with the KY Model Procurement Code. RFP is evaluated on the following criteria, catalog discount, sample pricing from a pre-selected price list, delivery options, past experience with the district, availability of sales representatives and local store presence. Proposals are reviewed by the Purchasing Department and scored with the proposals receiving a score over 500 recommended for award. By awarding to multiple vendors, schools and departments have a choice on where to buy supplies and can check pricing to get the best value on items being purchased.

Vendor: The following bidders received specifications and have bid on the indicated contract:

#### **Key to Markings** **### Recommended RFP Award**

Vendor	Scores			
	Cost Proposal	Technical Proposal	Total	
John R Green Co.	204	175	379	
Kerr Workplace Solutions	386	350	736	###
School Specialty	326	375	701	###
Quill	146	340	486	
Office Depot	345	500	845	###
National Office Suppliers	384	325	709	###
Action Business Suppliers	399	425	824	###
CPS Office Products	240	240	480	
Hurst Office Suppliers	319	300	619	###
Guy Brown (WBE)	259	315	574	###
Blick Art Materials	87	240	327	
Ashland Office Supplies	141	0	141	
S & S Worlwide	39	90	129	
Nasco	102	240	342	
Triarco Arts & Crafts	87	177	264	

**Contract Period: Beginning January 1, 2020 and ending December 31, 2020 with optional annual renewal**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Office/ Classroom Supplies – Catalog Contract	Last fiscal year's expenditure was approximately \$1,200,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase library, office and classroom supplies as needed and at the best price to prevent a disruption in the educational process.

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
 “Award contracts to Kerr Workplace Solutions, School Specialty, Office Depot, National Office Suppliers, Action Business Suppliers, Hurst Office Suppliers and Guy Brown.”

## 2. Bid 67-19 – Copy Paper

### **BACKGROUND AND RATIONALE:**

This contract provides for FCPS and administrative departments to purchase copy paper for copiers and printers at a discounted price and to incur no shipping or transportation charges. Paper is purchased in bulk and stored at the warehouse. This allows for greater savings by buying in larger quantities.

Vendor: The following bidders received specifications and have bid on the indicated contract:

### **Key to Markings** **### Recommended Bid Award**

Bidder	Unit Price per Carton	Quantity	Total Price	Paper Brand Bid
Sterling Business Machines (WBE)	\$26.75	15960	\$426,930.00	Universal
Contract Paper Group	\$24.59	15960	\$392,456.40	Fascopy
	Does not meet bid specs			Natural Choice
Veritiv ###	\$24.35	15960	\$388,626.00	Comet
Liberty Paper (MBE)	\$24.38	15960	\$389,104.80	Premier
Quill	\$32.99	15960	\$526,520.40	Quill brand
School Specialty	No Bid			
Pacific Ink (WBE)	\$26.25	15960	\$418,950.00	Boise
CPS Office Products	\$26.88	15960	\$429,004.80	Boise
Office Depot	\$24.89	15960	\$397,244.40	Boise

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Copy Paper	\$388,626.00	Individual FCPS and Administrative Departments	Recurring	FCPS and Departments will have source to obtain copier and printer paper at least cost and to meet KY Model Procurement Law requirements.

**Funding Key:** Individual FCPS and Administrative Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Award the contract to Veritiv"

### 3. RFP 68-19 – Student Pictures

#### **BACKGROUND AND RATIONALE:**

This is a school picture bid that affords annual quality photos for students and parents to purchase and serves as a fundraising project for individual schools. The established contracts provide for furnishing individual pictures at the most favorable prices and terms possible with schools receiving the “school markup”.

Vendor: The following bidders received specifications and have bid on the indicated contract:

**Key to Markings**  
**### - Recommended RFP Award**

<b><u>Company</u></b>	<b><u>Package</u></b>	<b><u>Bid Price</u></b>	
<b>Holifield Photography</b>			
Grades PreK - 11	A (290 sq. in.) (1 pose)	\$12.50	###
	B (175 sq. in.) (1 pose)	\$8.00	###
	C (105 sq. in.) (1 pose)	\$3.25	###
Grade 12	290 sq. in. with 3"x5" glossies/photographs	\$36.00	###
Grade 12 - Alternate	290 sq. in. with 2"x3" glossies/photographs	\$36.00	###
<b>Lifetouch National School Studios</b>			
Grades PreK - 11	A (290 sq. in.) (1 pose)	\$14.00	###
	B (175 sq. in.) (1 pose)	\$12.50	###
	C (105 sq. in.) (1 pose)	\$8.25	###
Grade 12	290 sq. in. with 3"x5" glossies/photographs	\$18.00	###
Grade 12 - Alternate	290 sq. in. with 2"x3" glossies/photographs	\$18.00	###
<b>Strawbridge Studio</b>			
Grades PreK - 11	A (290 sq. in.) (1 pose)	\$12.50	###
	B (175 sq. in.) (1 pose)	\$8.00	###
	C (105 sq. in.) (1 pose)	\$4.25	###
Grade 12	290 sq. in. with 3"x5" glossies/photographs	\$36.00	###
Grade 12 - Alternate	290 sq. in. with 2"x3" glossies/photographs	\$36.00	###
<b>Triple Play Productions</b>			
Grades PreK - 11	A (290 sq. in.) (1 pose)	\$12.00	###
	B (175 sq. in.) (1 pose)	\$8.00	###
	C (105 sq. in.) (1 pose)	\$4.00	###
Grade 12	290 sq. in. with 3"x5" glossies/photographs	\$34.00	###
Grade 12 - Alternate	290 sq. in. with 2"x3" glossies/photographs	\$34.00	###

**Contract Period: January 1, 2020 and ending December 31, 2020 with optional annual renewal**



**PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Student Pictures	Not Applicable	Not Applicable	Recurring	Will allow students and parents to receive quality photography services annually and provide a fundraiser project for schools

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“Award contracts to Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios.”

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. Bid 45-16 Science Equipment, Materials Catalog**

#### **BACKGROUND AND RATIONALE:**

This bid provides a multiple award catalog contract used to purchase science equipment, materials and supplies for FCPS. The contract was bid out three years ago and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the third renewal.

#### **Vendor:**

Fisher Scientific Company  
Frey Scientific  
Sempco Inc  
VWR International  
Carolina Biological Supply Co

**Contract Period: Beginning January 1, 2020 and ending December 31, 2020**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Science Equipment/ Materials/ Supplies	Last year's expenditure was approximately \$200,000.00	Schools and departments	Recurring	Immediate contract to provide Science equipment/ materials/supplies for all schools K-12.

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services and Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"extend the contract for one year with Fisher Scientific Company Frey Scientific, Sempco Inc, VWR International, Carolina Biological Supply Co."

## 2. RFP 50-18 – Computer Support & Office Furniture

### **BACKGROUND AND RATIONALE:**

The District requires computer support furniture for renovations and new construction of technology classrooms in District schools. Vendors furnish and install appropriate furniture in order to optimize the learning environment of these specialized classroom facilities. Office furniture is also ordered for renovations, new school construction and on an as needed basis throughout the year to replace old and worn out furniture in the district. This RFP was issued to provide an approved vendors list for furniture to use by the district and the contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the first renewal.

#### Vendor:

KPC Architectural Products  
Interior Concepts Corporation  
RJE Business Interiors  
Virco Inc  
Hurst Office Suppliers

**Contract Term: Beginning January 1, 2020 and ending December 31, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Furnish deliver & install computer support furniture & office furniture	Last Fiscal year's expenditure was approximately \$60,000	General	Recurring	Will furnish and install technology and office furniture in District schools as required

**Funding Key:** General

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year to KPC Architectural Products, Interior Concepts Corporation, RJE Business Interiors, Virco Inc, and Hurst Office Suppliers."

### 3. RFP 58-17 Music Instruments and Supplies Catalog

#### **BACKGROUND AND RATIONALE:**

This RFP provides a multiple award catalog contract used to purchase music instruments and supplies for FCPS. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the second renewal.

#### Vendors:

Doo Wop Shop

Hurst Music

Don Wilson Music Co.

Willis Music

**Contract Period: January 1, 2020 and ending December 31, 2020**

#### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Instruments/ Supplies	Last year's expenditure approximately \$120,000.00	Schools and departments	Recurring	Immediate contract to provide Music Equipment /supplies for all schools K-12

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with Doo Wop Shop, Hurst Music, Don Wilson Music Co., and Willis Music."

#### **4. Bid 38-16 Electric Generators Preventive Maintenance**

##### **BACKGROUND AND RATIONALE:**

Each FCPS facility is equipped with emergency power generators and transfer switches. Preventive maintenance ensures that in the event of a power failure, emergency lighting and communication systems will continue to function, thereby protecting the safety of students and staff. This is a contract to establish a preventive maintenance service for all of the district electric generators and includes an option to extend the contract for one year up to a total of five years pending Board approval. Precision Generator Testing was the low bidder two years ago and has done exceptional work during the contract and has agreed to extend the contract at a slight increase due to the addition of Coventry Oaks, Douglass, Garrett Morgan, Brenda Cowan, portable generators, future buildings at Georgetown Road and the Lexmark building.. This would be the second renewal. Last year's price was \$79,800.00 and the new price will be \$83,799.33.

##### **Vendor:**

Precision Generator Testing LLC

**Contract Term: January 1, 2020 and ending December 31, 2020**

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Electric Generators Preventive Maintenance	\$83,799.33	920 1 134 0432	Recurring	Improved safety of students and staff. Improved efficiency of equipment.

##### **Funding Key:**

920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

##### **STAFF CONTACT:**

Jason Smith, Electrical Foreman, Maintenance

##### **POLICY REFERENCE:**

KRS 45A.365

##### **RECOMMENDATION:**

A motion is in order to:  
“Extend the current contract with Precision Generator & Testing for an additional year”.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/18/2019**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Plant Operations has several pieces of cleaning equipment and two trucks that are no longer needed by the district and are needed to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Plant Operations has several pieces of cleaning equipment and two trucks that are no longer needed by the district. All items have exceeded their life expectancy or are in need of repair that would cost more than the item is worth. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

### **Cleaning Equipment**

5 Auto scrubbers (Asset #s 29073, 64193, 68422, 44882, 49306)  
5 Burnishers (Asset #s 46770, 46767, 49305, 50830)  
1 Wet Vac (Asset # 70167)  
1 Carpet Machine (Asset # 44560)

### **Vehicles**

W-4 2007 GMC C7500 – 118,922 miles, has rusted frame  
O-08 2007 Ford F-350 with snow plow – 114,867 miles, has rusted frame/bed, engine issues

### **STAFF CONTACT:**

Steve Collins, Plant Operations  
Larry Hellard, Plant Operations

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:

“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

November 25, 2019

Check #

344574 – 344605 AP111119 .....	\$2,884.96
344606 – 344658 AP111119 .....	\$250,439.38
344659 – 344687 AP111119 .....	\$3,147.85
344688 – 344731 AP111119 .....	\$151,029.33
344732 – 344749 AP111119 .....	\$3,537.02
344750 – 344977 AP111119 .....	\$452,710.18
EFT 90058122 – 90058156 AP111119 .....	\$4,721.90
EFT 90058162 – 90058177 AP111119 .....	\$1,009,274.04
EFT 90058178 – 90058200 AP111119 .....	\$49,931.80
EFT 90058201 – 90058252 AP111119 .....	\$10,131.21
EFT 90058253 – 90058276 AP111119 .....	\$289,917.46
EFT 90055277 – 90058313 AP111119 .....	\$82,664.05
EFT 90058314 – 90058337 AP111119 .....	\$7,362.13
EFT 90058338 – 90058388 AP111119 .....	\$234,489.89
EFT 90058389 – 90058496 AP111119 .....	\$325,571.40

**POST APPROVAL TOTAL FOR NOVEMBER 11, 2019.....\$2,877,812.60**

344978 – 345022 AP112519 .....	\$4,455.77
345023 – 345037 AP112519 .....	\$1,525.23
345038 – 345088 AP112519 .....	\$260,141.94
345089 – 345136 AP112519 .....	\$268,386.35
345137 – 345338 AP112519 .....	\$3,010,921.76
EFT 90058532 – 90058533 AP112519 .....	\$270.86
EFT 90058534 – 90058565 AP112519 .....	\$6,569.19
EFT 90058568 – 90058587 AP112519 .....	\$77,331.68
EFT 90058588 – 90058612 AP112519 .....	\$54,427.31
EFT 90058623 – 90058637 AP112519 .....	\$177,627.33
EFT 90058638 – 90058657 AP112519 .....	\$45,541.18
EFT 90058658 – 90058705 AP112519 .....	\$2,073,511.91
EFT 90058706 – 90058773 AP112519 .....	\$585,405.92

**POST APPROVAL TOTAL FOR NOVEMBER 25, 2019.....\$6,566,116.43**

**TOTAL CLAIMS AND POST APPROVALS FOR NOVEMBER 2019 .....\$9,443,929.03**

Bank Transfer to cover Payroll 103019.....	\$15,000,000.00
Bank Transfer to cover Payroll 111219.....	\$10,000,000.00
Bank Transfer to cover Payroll 111919.....	\$23,679.48

**Food Service**  
**Check #**

28263 – 28282 FS111119.....	\$1,187,301.84
EFT 90058075 – 90058081 FT102919.....	\$24,266.60
EFT 90058157 – 90058161 FT110219.....	\$145,158.31
28283 – 28302 FS112519.....	\$179,795.73
EFT 90058497 – 90058531 FT111219.....	\$78,153.17
EFT 90058566 – 90058567 FT111419.....	\$230,650.35
EFT 90058613 – 90058622 FT111919.....	\$41,026.90
<b>TOTAL REGULAR CLAIMS FOR NOVEMBER 2019 .....</b>	<b>\$1,886,352.90</b>

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Requests From Principals for Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy:** 09.36 (School Related Student Trips)

**Fiscal Impact: N/A**

**Attachments(s): November 25, 2019 Action Items**

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Superintendent Emmanuel Caulk

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
<b><u>Middle/High Schools</u></b>			
*****	Henry Clay High	Louisville, KY	November 22
A	Football - Varsity Team	TBD	(0 school days)
	Sponsor's name: Sam Simpson. Additional chaperones 5. Students 55.	PlayOff Game	Qualifying Event
*****	Tates Creek High	Kentucky (TBD)	November 22
A	Football Team	TBD	(0 school days)
	Sponsor's name: Jonathan Smith. Additional chaperones 8. Students 50.	PlayOff Game	Qualifying Event
*	Lafayette High	Louisville, KY	November 22-23
A	Theatre Group	University of Louisville	(1 school day)
	Sponsor's name: Amie Kisling. Additional chaperones 5. Students 25.	Kentucky Theatre Association High School Festival State Competition.	Qualifying Event
*****	Henry Clay High	Louisville & Frankfort, KY	November 24-26
B, /	Y-Club	Crowne Plaza Hotel & State Capital	(2 school days)
	Sponsor's name: Elies Perry. Additional chaperones 3. Studentts 35.	Kentucky YMCA Youth Association	Qualifying Event
*****	Tates Creek High	TBD	November 29
A	Football Team	TBD	(0 school days)
	Sponsor's name: Jonathan Smith. Additional chaperones 8. Students 50.	PlayOff Game	Qualifying Event
*****	Frederick Douglass High	Louisville, KY	December 5-7
A, /	Y-Club	Crowne Plaza	(2 school days)
	Sponsor's name: Rebecca Banks. Additional chaperones 2. Students 35.	Kentucky YMCA Youth Association	

* B, /	Paul L Dunbar High Academic Team Sponsor's name: Ben Crawford. Additional chaperones 5. Students 18.	Clayton, OH Northmont High School 2019 Rowdy Raider Quizbowl	December 7 (0 school days)
***** B	Henry Clay High Basketball - Boys Sponsor's name: Daniel Brown. Additional chaperones 3. Students 16.	Louisville, KY Louisville Eastern High School Basketball Game	December 13 (0 school days)
*** /	Lexington Traditional Magnet KYA Sponsor's name: Myra Parks. Additional chaperones 2. Students 10.	Louisville and Frankfort, KY Capital Plaza, State Capital Kentucky YMCA Youth Association	December 15-17 (2 school days)
* A	Henry Clay High Basketball Team - Boys Sponsor's name: Daniel Brown. Additional chaperones 3. Students 15.	Charlotte, NC Rocky River High School Basketball Tournament	December 26-30 (0 school days)
***** A, /	Lexington Traditional Magnet Band/Orchestra Sponsor's name: Caitlin Howley. Additional chaperones 10. Students 159.	Cincinnati, OH Aronoff Center for the Arts Students will watch The Lion King	January 9, 2020 (1 school day)
* B	Lafayette High Wrestling Team Sponsor's name: William Green. Additional chaperones TBD. Students 16.	Johnson City, TN Science Hill High School Wrestling match	January 10-11 (0 school days)
* B, /	Lafayette High Honor Choir Sponsor's name: Ryan Marsh. Additional chaperones 2. Students 8.	Louisville, KY University of Louisville Honor Choir	January 12-13 (1 school day)

***** A,/ Sponsor's name: April Deener. Additional chaperones 6. Students 60.	Edythe J Hayes Middle Beta Club Louisville Convention Center Beta Club National Conference	Louisville, KY Louisville Convention Center Beta Club National Conference	January 22-24 (2.5 school days)
***** B Sponsor's name: Daniel Brown. Additional chaperones 3. Students 16.	Henry Clay High Basketball Team - Boys Clay Co High School Basketball Game	Manchester, KY Clay Co High School Basketball Game	January 17 (0 school days)
***** A Sponsor's name: Daniel Brown. Additional chaperones 3. Students 16.	Henry Clay High Basketball Team - Boys Trinity High School Basketball tournament	Louisville, KY Trinity High School Basketball tournament	January 24 (0 school days)
***** B Sponsor's name: Cara Teny. Additional chaperones 5. Students 20.	Lafayette High Dance Team Wide World of Sports National Dance Team Championship	Orlando, FL Wide World of Sports National Dance Team Championship	January 29-February 3 (3 school days)
* B,/ Sponsor's name: Emily Levey. Additional chaperones 16. Students 110.	Edythe J Hayes Middle Choir Convention Center All-State Choir	Louisville, KY Convention Center All-State Choir	February 5-6 (2 school days)
* B,/ Sponsor's name: Ryan Marsh. Additional chaperones 6. Students 20.	Lafayette High Choir Kentucky Center for Arts KMEA Jr. High All-State Choir	Louisville, KY Kentucky Center for Arts KMEA Jr. High All-State Choir	February 5-6 (1 school day)
***** A,/ Sponsor's name: Ryan Marsh. Additional chaperones 2. Students 8.	Lafayette High Choir Kentucky KMEA Madrigal	Louisville, KY Kentucky KMEA Madrigal	February 5-6 (1 school day)
***** A,/ Sponsor's name: Ryan Marsh. Additional chaperones 6. Students 29.	Lafayette High Choir Kentucky Center for Arts KMEA Sr. High All-State Choir	Louisville, KY Kentucky Center for Arts KMEA Sr. High All-State Choir	February 5-7 (2 school days)

* B,/ Sponsor's name: Chuck Smith. Additional chaperones 5. Students TBA. Chaperones 5.	Lafayette High Band	Louisville, KY The Galt House KMEA All-State Conference	February 5-8 (3 school days)
***** A,/ Sponsor's name: Chuck Smith. Additional chaperones 5. Students 62.	Lafayette High Wind Symphony	Louisville, KY Kentucky International Convention Center KMEA Convention Performance	February 6 (1 school day)
**** A Sponsor's name: Tiara Shelby. Additional chaperones 5. Students 27.	Henry Clay High Cheer Team	Orlando, FL Wide World of Sports National cheer competition	February 8-10 (3 school days)
**** A,/ Sponsor's name: LTC Scott G. Brown. Additional chaperones 5. Students 24.	Henry Clay High Model UN	Washington, DC Georgetown University Model UN Conference	February 12-16 (3 school days)
***** B,/ Sponsor's name: Ryan Marsh. Additional chaperones 2. Students 30.	Lafayette High Madrigals	Louisville, KY University of Louisville Performance at UofL	February 28 (1 school day)
***** A Sponsor's name: Shonda Canada. Additional chaperones 16. Students 16.	Southern Middle Dance Team	Orlando, FL Wide World of Sports National dance competition	March 4-9 (3 school days)
***** A,/ Sponsor's name: Larry Radtke. Additional chaperones 4. Students 30.	STEAM Academy Y-Club	Louisville, KY The Galt House Kentucky United Nations Assembly	March 5-7 (2 school days)

* A,/	Lafayette High Choir Sponsor's name: Ryan Marsh. Additional chaperones 2. Students 11.	Indianapolis & Carmel, IN Convention Center Music for All National Choir Festival	March 12-14 (2 school days)
***** A,/	Bryan Station High Orchestra Sponsor's name: Patricia Price. Additional chaperones 6. Students 34.	Chicago, IL Chicago Orchestra Chicago Trip	March 20-22 (0 school days)
***** A,/	Paul L Dunbar High Leaders in the Making Sponsor's name: Hazel Compton. Additional chaperones 4. Students 25.	North Carolina Multiple Locations Dunbar Leaders in the Making 2019-2020 Spring College & Career Tour	March 18-21 (3 school days)
* B	Henry Clay High Baseball Team Sponsor's name: Jordan Tarrence. Additional chaperones 6. Students 24.	Vero Beach, FL Jackie Robinson Training Complex Baseball Tournaments	March 28-April 1 (0 school days)
***** A,/	Tates Creek Middle 8th Grade Sponsor's name: Aimee Graham. Additional chaperones 10. Students 100.	Washington, DC Washington 8th Grade field trip	April 16-20 (2 school days)
***** A,/	Tates Creek Middle 7th & 8th Grade Band Sponsor's name: Gay Begley. Additional chaperones 10. Students 80.	St. Louis, MO St. Louis, MO City Museum, Gateway Arch, Performance at Music in the Parks, Six Flags St. Louis	April 24-26 (1 school days)
***** A,/	Winburn Middle Split Team Sponsor's name: Deedra Hicks. Additional chaperones 7. Students 32.	Boston, MA Boston Freedom Trail Tour Boston's historic town	April 24-26 (1 school day)



*	Henry Clay High	Owensboro, KY	May 1-2
B	Baseball Team	Apollo High School & Owensboro Catholic High School	(.5 school days)
	Sponsor's name: Jordan Tarrence. Additional chaperones 6. Students 24.		
*****	Morton Middle	Mason, OH	May 16
B	Music Department	Kings Island	(0 school days)
	Sponsor's name: Todd Chamberlain. Additional chaperones TBD. Students 200.		

### Elementary Schools

***	Cardinal Valley Elementary	Carlisle, KY	April 6-7
	/ 4th Grade	4-H Camp	(2 school days)
	Sponsor's name: Adonya Boyle. Additional chaperones 11. Students 100.		
*****	Maxwell Elementary	Cincinnati, OH	April 15
	/ 5th Grade	Freedom Center, Great American Ball Park	(1 school day)
	Sponsor's name: Alquicira. Additional chaperones 14. Students 65.		
***	Wellington Elementary	Carlisle, KY	April 20-21
	/ 4th Grade	4-H Camp	(2 school days)
	Sponsor's name: Molly Franklin. Additional chaperones 35. Students 100		
*****	Cardinal Valley Elementary	Bledsoe, KY	April 20-22
	/ 5th Grade	Pine Mountain Settlement	(3 school days)
	Sponsor's name: Abby Isaacs. Additional chaperones 10. Students 100.		
	Tour Pine Mountain and learn about Native Americans, life of early settlers and the environment.		

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines

- \*\*\*\*\*
  - A Transportation by Commercial Bus
  - B Fayette County School Bus Unavailable
  - C Comfort
  - D Instructional Extended Trip

**RATIONALE:**

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911/03.2911**

**Fiscal Impact: \$87,920.50**

**Attachments(s): N/A**

<b>Reimbursement Funding Source</b>	<b>Current Agenda</b>	<b>Year-to-Date</b>
Employee Self-Funded	\$0	\$1,188.36
General Funds	\$6,262.00	\$169,516.41
Outside Third-Party Source	\$8,112.00	\$25,322.00
School Funds	\$2,074.00	\$57,373.28
IDEA Grant	\$1,049.00	\$37,669.50
Perkins Grant	\$0	\$24,149.21
Title I Grant	\$24,396.50	\$176,712.38
Title II Grant	\$27,252.00	\$305,072.57
Title III Grant	\$0	\$46,891.00
Title IV Grant	\$0	\$0
Other Grants	\$18,775.00	\$53,072.45
<b>TOTALS</b>	<b>\$87,920.50</b>	<b>\$896,967.16</b>

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**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**ADDITION SINCE PLANNING MEETING**

**1 Professional Leave Requests Recommended:**

<b><u>Professional Meeting</u></b> <b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement</u></b> <b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
KAHPERD State Conference Louisville, KY October 12-15, 2019 Work Days - 2	Kimberly Riggs	Jessie Clark Middle	School Funds	School Funds	\$626.00
October 14-15, 2019 Work Days - 2 Purpose	LaDonda Porter	Beaumont Middle	School funds	Schools Funds	\$380.00
	To learn more about effective instruction in career and technical education.				
*2019 School Law Practices Seminar Sante FE, NM October 18-20, 2019 Work Days - 1 Purpose	Myron Thompson	IAKSS	NO	Outside 3rd Party	\$2,150.00
	To present at a School Law seminar.				
*Association for the Advancement of Computing in Education 2019 Conference New Orleans, LA November 3-7, 2019 Work Days -3 Purpose	Caroline Morales	Bryan Station High	Title I	Title I	\$1,675.00
	To learn how about the advancement of e-learning development and its practical application.				
*ASCD Conference on Educational Leadership National Harbor, MD	Soraya Matthews	IAKSS	NO	Title II	\$2,005.00
	BJ Martin	IAKSS	NO	Title II	\$2,005.00

November 7-11, 2019

Work Days - 3

Purpose

To learn how to transform school climate and how to raise student performance and trust.

\*American Association of  
School Librarians

Louisville, KY

November 14-16, 2019

Work Days - 2

Purpose

To learn more about the National School Library Standards and how to apply them in schools.

\*OCALICON

Columbus, OH

November 19-22, 2019

Work Days - 4

Purpose

To participate in research-based, practical application sessions centering around inclusive education.

\*GalaxyCon Conference

Louisville, KY

November 22-23, 2019

Work Days - 1

Purpose

To learn about how to show students the actual work and process involved in professional gaming.

Cognia Diagnostic Review Team

Louisville, KY

December 1-5, 2019

Work Days - 4

December 2-5, 2019

Work Days 4

Purpose

To be a part of the diagnostic review process for Jefferson Co. Public Schools.

International Chinese  
Language Education

Changeha, Hunan and

Kevin Payne

Southern Middle

NO

Title II

\$4,220.00

Rochelle Brown

IAKSS

NO

Outside 3rd Party

\$1,800.00

Elizabeth Harman

IAKSS

NO

Outside 3rd Party

\$1,800.00

Scott Flowers

IAKSS

NO

Outside 3rd Party

\$1,690.00

Province, China December 6-13, 2019 Work Days - 6 Purpose (approved on 11/11/2019 date change)	To acquire stragies for program expansion by experiencing Chinese culture/language.				
Fairview Diagnostic Review Fairview, KY December 12-15, 2019 Work Days - 2 Purpose	Kate McAnelly	IAKSS	NO	Outside 3rd Party	\$672.00
Robin Jackson Builders Arlington, VA January 20-24, 2020 Work Days - 4 Purpose	Leigh Ann Williams	IAKSS	NO	Title II	\$2,377.00
	Ronni Tallent	IAKSS	NO	Title II	\$2,377.00
National ESEA Conference Atlanta, GA February 3-7, 2020 Work Days - 5 Purpose	Greg Ross	Millcreek Elem	NO	Title I	\$1,597.00
	Laura McCullough	Millcreek Elem	NO	Title I	\$1,597.00
KMEA Band Conference Louisville, KY February 6-7, 2020 Work Days - 2 February 6-8, 2020 Work Days- 2 Purpose	Callie Manor	Lansdowne Elem	School Funds	School Funds	\$416.00
	Willow Cooper	Beaumont Middle	NO	School Funds	\$300.00
	To learn how to be a better band director for our students.				
Reading Recovery Conference	BJ Martin	IAKSS	NO	Title II	\$1,774.00

Columbus, OH February 7-10, 2020 Work Days - 2	Sabrina Reed	IAKSS	NO	Gen Fund/Teach&Learning	\$1,774.00
February 7-11, 2020 Work Days - 3	Rachel Walsh	Ashland Elem	Title I	Title I	\$1,216.50
February 8-11, 2020 Work Days - 2	Colette Myers	Ashland Elem	NO	Title I	\$1,291.00
	Caitlyn White	Northern Elem	Title II	Title II	\$1,640.00
	LeeAnn Lewellen	Northern Elem	NO	Title II	\$1,065.00
	Michelle Tudor	Northern Elem	NO	Title II	\$1,720.00
	Katelin Carney	Northern Elem	NO	Title II	\$1,720.00
	Lisa Owens	Northern Elem	Title II	Title II	\$1,720.00
	Shawna Wilkins	Nothern Elem	Title II	Title II	\$1,720.00
	Kelsey Warton	Northern Elem	Title II	Title II	\$1,720.00
	Shannon Blackburn	Ashland Elem	NO	Title I	\$1,720.00
	Ashley Tolson	Tates Creek Elem	Title 1	Title I	\$1,180.00
	Jennifer Osborne	Tates Creek Elem	Title I	Title I	\$2,181.00
	Lisa Dennison	Tates Creek Elem	Title I	Title I	\$2,121.00
	Ashley Tolson	Tates Creek Elem	Title i	Title I	\$1,180.00
	Michaela Parker	Lansdowne Elem	Title I	Title I	\$1,380.00
	Shaleigha Richard	Lansdowne Elem	Title I	Title I	\$1,380.00
Purpose	To continue professional learning around writing instruction and primary reading instruction.				
Beyond School Hours National 21st CCLC Conference Orlando, FL February 25-29, 2020 Work Days - 4 Purpose	Sharon Mofield-Boswell	Millcreek Elem	NO	Title I	\$3,348.00
	To learn more about effective summer programming.				
National Afterschool Alliance Conference Washington, DC March 15-18, 2020	Sharon Mofield-Boswell	Millcreek Elem	NO	Title I	\$2,530.00

Work Days - 3					
Purpose	To learn more about effective after school programming				
Customer Connect 2020 (Heartland-MCS Software Training) Durham, NC March 30-April 2, 2020 Work Days - 0 Purpose	Leigh-Anna Roman	Child Nutrition	NO	Gen Fund/Child Nutrition	\$2,244.00
	Wendy Young	Child Nutrition	NO	Gen Fund/Child Nutrition	\$2,244.00
	To learn about software that tackles challenges facing the child nutrition industry.				
CAL Teaching Reading to	Rochelle Brown	IAKSS	NO	Grant/T3	\$3,755.00
Students Learning English	Elizabeth Harman	IAKSS	NO	Grant/T3	\$3,755.00
Direct Strategies	Lisa Hillenbrand	IAKSS	NO	Grant/T3	\$3,755.00
Washington, DC	Lori Bowen	IAKSS	NO	Grant/T3	\$3,755.00
April 20-24, 2020	Tara Hibbs	IAKSS	NO	Grant/T3	\$3,755.00
Work Days - 5					
Purpose	To better understand the methodology and strategies for teaching English learners how to read.				



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: November 25, 2019**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: November 25, 2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for November 25, 2019 Board Agenda**

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**SPECIAL AND OTHER LEAVE OF ABSENCE**

**1. REQUEST FOR DAYS WITHOUT PAY**

Name		Location	Effective Dates
HUTCHINSON	WILLIAM	GARDEN SPRINGS ELEM	10/23/2019
RILE	THERESA	FOOD SERVICE	10/7/2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Request for Shortened School Day – Special Education**

**PREPARED BY: Amanda Dennis, Director of Special Education**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: “approve the request for a shortened school day for 11 students listed on records maintained by the Director of Special Education.”**

**Background/Rationale: A shortened school day and/or week is being requested for 11 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address students’ return to a full school day. The ARC will continue to address this possibility with input from the physician.**

**Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)**

**Fiscal Impact: None**

**Attachments(s): NA**

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular **DATE:** November 25, 2019

**TOPIC:** Approval of a Proposed Change Order (No. Eighteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 11/25/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed deductive Change Order No. Eighteen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$32,042.00 (Thirty-two Thousand, Forty-two Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
<b>To improve original plans/specs:</b>			
• Provide credit to Owner for unused portion of allowances for domestic water, sanitary water tap, and fire water tap; deduct:		(\$32,042.00)	\$0
<b>Total Change Order No. Eighteen:</b>		<b>(\$32,042.00)</b>	
<b>Design consultant fees:</b>			<b>\$0</b>
<b>Total Cost:</b>		<b>(\$32,042.00)</b>	

An initial 5% contingency (\$893,393) and revised contingency (\$1,260,694) increased by revised BG1 dated 8/27/18 are included in the project's available funds. There have been seventeen previous change orders on this project. The cost of the current and all changes orders represents an 8.11% increase in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$508,204.10

**Attachments(s):**        **None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved the proposed deductive Change Order No. Eighteen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$32,042.00 (Thirty-two Thousand, Forty-two Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** November 25, 2019

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG #18-255

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 11/25/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. One to the contract with AstroTurf Corporation for the replacement of the artificial turf field and track at Bryan Station High School in the amount of \$12,293.03 (Twelve Thousand, Two Hundred Ninety-three Dollars and Three Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$848.22 (Eight Hundred Forty-eight Dollars and Twenty-two Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The stadium was reconstructed in 2007 as part of the BSHS building replacement project. Due to normal life-cycle and wear-and-tear, the artificial turf field and track is ready for replacement. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. Bids were received on August 1, 2018 and construction began in November, 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.90% A/E FEE
<b>To improve original plans and specs:</b>			
• Provide labor, materials and equipment to fill in and level existing track depression and resurface; add:		\$2,000.00	\$138.00
• Provide labor, materials and equipment to install permanent (synthetic turf) soccer team box and official box lines; add:		\$10,293.03	\$710.22
<b>Total Change Order No. One:</b>		<b>\$12,293.03</b>	
<b>Design consultant fees:</b>			<b>\$848.22</b>
<b>Total Cost:</b>			<b>\$13,141.25</b>

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Superintendent Emmanuel Caulk

A 5% contingency (\$44,909) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 1.46% change in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1703603	18255	0840	\$44,909

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. One to the contract with AstroTurf Corporation for the replacement of the artificial turf field and track at Bryan Station High School in the amount of \$12,293.03 (Twelve Thousand, Two Hundred Ninety-three Dollars and Three Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$848.22 (Eight Hundred Forty-eight Dollars and Twenty-two Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** November 25, 2019

**TOPIC:** Approval to Withdraw the BG-1 Project Application for the Renovation of Tates Creek High School BG# 19-079

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 11/25/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the withdrawal of the BG-1 Project Application for the renovation of Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The renovation of the existing Tates Creek High School was listed as priority 1.c.7. on FCPS's 2017 District Facility Plan and the initial BG1 was approved October 22, 2018. Upon submission and review of the initial BG1 to the Kentucky Department of Education, it was determined that the current building should not be renovated, but a new Tates Creek High School should be built on the same site. This caused the Local Planning Committee (LPC) to reconvene to amend the 2017 District Facility Plan (DFP). The amended 2017 DFP was approved by the Kentucky Board of Education (KBE) at its October 2, 2019 meeting. KDE has advised the District to continue the path of approval of design documents for the new construction under the auspices of this BG project (#19-079) **in order to keep the project on schedule for construction to start summer of 2020.**

It is now time to withdraw this BG-1 Project Application for the renovation. A new BG project application (BG# 20-062) is being approved simultaneously for the new construction of Tates Creek High School. All documents approved by KDE under this renovation BG project application (BG# 19-079) will be transferred to the new project (BG# 20-082). Also, all funds and fund sources approved under this renovation BG project application will be transferred to the new project (BG# 20-082).

**Policy:** 702 KAR 4:160

**Funding Source:** N/A

**Attachment(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the withdrawal of the BG-1 Project Application for the renovation of Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** November 25, 2019

**TOPIC:** Approval of Initial BG-1 Project Application for the New Construction of Tates Creek High School BG# 20-082

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 11/25/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve a BG-1 Project Application for the new construction of Tates Creek High School in the amount of \$88,017,025 (Eighty-eight Million, Seventeen Thousand, Twenty-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. The Director of FCPS Facility Design & Construction has drafted a preliminary cost estimate for the new construction, yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. The program is consistent with other recent FCPS high school projects. Project cost estimates are based on the most recent construction bids and include: design and financing fees; furnishings; surveys; and other miscellaneous costs. The project design must continue in order to meet an expected completion date of late 2022. This project was initially approved as a renovation under BG# 19-079, which is being withdrawn simultaneously by the Board. Tate Hill Jacobs Architects was approved as the design consultant for this project at the Board's September 24, 2018 meeting.

Based on the rationale above, a BG-1 Project Application is required as follows:

	<b>Initial BG-1 Project Application Budget</b>
Total Construction Cost:	\$74,500,000
Contingencies:	\$3,725,000
Architect/Engineer Fee:	\$3,627,428
Fiscal Agent Fee:	\$357,897
Bond Discount:	\$1,265,700
Equipment/Furnishings:	\$2,925,000
Equipment/Computers:	\$850,000
Technology Network Systems (KETS), Telephone, etc.:	\$125,000
Site Acquisition:	\$0
Site Survey:	\$10,000
Geotechnical Investigation:	\$30,000
Special Inspections:	\$186,250
Commissioning:	\$260,750

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Advertising:	\$0
Printing:	\$64,000
HVAC Testing:	\$90,000
<b>Total Estimated Cost:</b>	<b>\$88,017,025</b>

**Policy: 702 KAR 4:160**

**Funding Source:**

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
2017 SFCC Escrow	320	0910	\$30,769.09
Building Fund	320	0910	\$359,183.26
Capital Outlay	310	0910	\$1,755,582.42
Residuals 12-181	360	5210 12181	\$721,720.59
General Fund	9201407	0450 BOND	\$700,000.00
SFCC Bond	360	5110	\$3,270,000.00
Local Bond	360	5110	\$81,179,769.64

**Attachment(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved a BG-1 Project Application for the new construction of Bates Creek High School in the amount of \$88,017,025 (Eighty-eight Million, Seventeen Thousand, Twenty-five Dollars),, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** November 25, 2019

**TOPIC:** Approval of Permanent Right-of-Way (Permanent Easement) and Temporary Construction Easement to United States Government (Veterans Hospital) on the Leestown Middle School Property

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 11/25/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Authorize the Chair to accept and execute the Right of Way Agreement (easement) and authorize the Superintendent to accept and execute all subsequent documents required to finalize the agreed transaction set out therein and as agreeable to the Superintendent from the United States Government (Veterans Hospital), the granting a 15' right of way (permanent easement) and the granting a 40' temporary construction easement for which FCPS will be paid the appraised value based upon an appraisal from a qualified appraiser to be determined at a later date.

**Background/Rationale:** AU Development, Inc. has leased property from the United States Government (Veterans Hospital) to develop the Leestown VA Housing Project, which will be 50 units of affordable housing for homeless veterans and their families. This project is located across Opportunity Way from Leestown Middle School. A small easement on the far southern corner of the Leestown Middle School site (the furthest location from the school building) is needed in order to run a sanitary sewer line and connect to a manhole near the edge of the property. This disturbance requires granting a 15' right of way (permanent easement) and the granting a 40' temporary construction easement for which FCPS will be paid the appraised value based upon an appraisal from a qualified appraiser to be determined at a later date. Pavement, lawn, fencing and other materials disturbed by the construction will be replaced to match existing. This work will be provided at no cost to FCPS. The Right of Way Agreement will also be executed on behalf of the Fayette County School District Finance Corporation, which has a standing resolution authorizing the execution of any easement that has been approved by the Board of Education.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachment(s):** None

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On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board authorized the Chair to accept and execute the Right of Way Agreement (easement) and  
authorize the Superintendent to accept and execute all subsequent documents required to finalize the  
agreed transaction set out therein and as agreeable to the Superintendent from the United States  
Government (Veterans Hospital), the granting a 15' right of way (permanent easement) and the granting a  
40' temporary construction easement for which FCPS will be paid the appraised value based upon an  
appraisal from a qualified appraiser to be determined at a later date.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: KSBA Policy Update to Policy 01.11**

**PREPARED BY: Shelley Chatfield**

**Recommended Action on: 11/25/2019  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to accept a policy change to Policy 01.11.**

**Background/Rationale: A change in Policy 01.11 has been proposed for District approval.**

**Policy: 01.11**

**Fiscal Impact: N/A**

**Attachments(s): Proposed Policy 01.11 Changes**

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **General Powers and Duties of the Board**

### **ESTABLISHMENT OF SCHOOLS**

The Board has general control and management of the public schools in its district. The Board may establish schools and provide for courses and other services it deems necessary for the promotion of education and the general health and welfare of pupils, consistent with the administrative regulations of the Kentucky Board of Education.<sup>1</sup>

### **CHARTER SCHOOLS**

KRS 160.1590 provides for charter school authorization, application, evaluation of applications and contracts with a charter school Board of Directors. Pursuant to this statute and Kentucky Board of Education regulations, the Board may serve as an authorizer for charter schools in the District.

### **REQUEST FOR WAIVERS AND EXEMPTIONS**

When approved as a District of Innovation by the Kentucky Board of Education, the District is to be granted waivers and exemptions from selected Kentucky Administrative Regulations, Kentucky Revised Statutes, and, for a school of innovation, may be granted waivers of certain Board policies. A school may decide whether it voluntarily chooses to be designated as a school of innovation and, thus, be included in the District's application and plan. However, the Board may require a school identified for comprehensive support and improvement under KRS 160.346 to participate in the District's plan of innovation.<sup>11</sup>

### **SCHOOL FUNDS AND PROPERTY**

The Board has control and management of all school funds and public school property and may use its funds and property to promote public education.<sup>1</sup>

### **ADMINISTRATION**

The Board shall exercise generally all powers prescribed by law in the administration of the public school system, appoint the Superintendent of schools, create and abolish positions, establish job classifications, and fix the compensation of employees.<sup>1</sup>

### **TEACHER CERTIFICATION**

When the Board establishes positions, teacher certification shall be required only for those positions for which the Educational Professional Standards Board (EPSB) requires such certification.

### **MANAGEMENT**

The Board may set goals for the District and shall make and adopt, and may amend or repeal policies for its meetings and proceedings for the management of the schools and school property of the district, for the transaction of its business and for the qualifications and duties of employees and the conduct of pupils.

### **SUBPOENA**

The Board may, in any investigation or proceeding before it, concerning a matter that may be a proper subject of inquiry by it, summon witnesses by subpoena, enforce their attendance, and require that they testify under properly administered oath.<sup>2</sup>

**General Powers and Duties of the Board****INSURANCE**

The Board may set aside funds to provide for liability and indemnity insurance against the negligence of the drivers or operators of school buses, other motor vehicles, and mobile equipment owned or operated by the Board.<sup>3</sup> The Board may expend funds necessary for liability insurance premiums and for the defense of any civil action brought against an individual Board member in an official or individual capacity, or both, on account of an act made in the scope and course of the performance of legal duties as a Board member.<sup>4</sup> The Board shall make available liability insurance coverage for the protection of all members of school councils from liability arising in the course of pursuing their duties as members of the councils.<sup>9</sup>

As long as they pay the full cost of premiums required, Board members may choose to participate in any group life insurance<sup>12</sup> or any group medical or dental insurance provided by the District for employees.<sup>10</sup>

**FREE SUPPLIES**

The Board may furnish necessary school supplies free of charge to indigent children in its school district, or to such other children as it deems advisable, under such rules and regulations as it may adopt.

The Superintendent shall recommend and the Board shall approve a process to waive fees for students who qualify for free and reduced priced lunches. All students who qualify shall be informed in writing of the fee waiver provisions. Mandatory waiver of fees for qualifying students shall be accomplished in compliance with applicable statutory and regulatory requirements.<sup>5</sup>

**REPORTS**

The Board shall, on forms prepared by the Commissioner of Education and approved by the Kentucky Board of Education, prepare and submit to the Kentucky Board of Education reports on all phases of its school service. It may prepare and publish for the information of the public a report on the progress of its schools.<sup>6</sup>

**LEVY OF TAX RATES**

As part of the budgetary process, the Board shall levy tax rates in compliance with statutory and regulatory requirements.<sup>7</sup>

**POWER TO BORROW MONEY**

The Board may borrow money on the credit of the Board and issue negotiable notes in anticipation of revenues from school taxes and state revenue for the fiscal year in which the money is borrowed, and may pledge the anticipated revenues for the payment of principal and interest on the loan.<sup>8</sup>

**CONTRACTS**

Any proposed contracts for more than \$230,000 shall be submitted to the Board for approval and shall be accompanied by figures showing the estimated cost of the project to the District. Subject to the Model Procurement Code (KRS Chapter 45), the Board may require bids for consulting services to be sought. The Superintendent or designee is authorized to approve contracts not exceeding \$230,000, provided there is an appropriate allocation in the Board-adopted budget.

**General Powers and Duties of the Board****CONTRACTS (CONTINUED)**

The Board may contract for consulting services to provide specialized advice or assistance to the school system concerning educational, management, or administrative matters.<sup>4</sup>

Consultants who serve the District shall exercise no authority over District employees, but will act only as advisor in accordance with their contract.

**APPLICATIONS FOR GRANTS**

Schools, employees, and school-related groups who are applying for grants on behalf of the District or District schools shall send a copy of the completed application to the Superintendent/designee for approval or disapproval. Except as provided by law, such applications shall not be submitted until the Superintendent gives his/her approval.

**NATIONAL MOTTO**

The Board shall require each elementary and secondary school to display the national motto, "In God We Trust," in a prominent location which means a school entryway, cafeteria, or common area where students are likely to see it. Per KRS 158.195, the display may take the form of, but is not limited to, a plaque or student artwork.

**REFERENCES:**

<sup>1</sup>KRS 160.290

<sup>2</sup>KRS 160.300

<sup>3</sup>KRS 160.310

<sup>4</sup>KRS 160.160

<sup>5</sup>KRS 160.330

<sup>6</sup>KRS 160.340

<sup>7</sup>KRS 160.470

<sup>8</sup>KRS 160.540

<sup>9</sup>KRS 160.345

<sup>10</sup>KRS 160.280

<sup>11</sup>KRS 156.108; KRS 160.107; KRS 160.346; 701 KAR 5:140

<sup>12</sup>KRS 18A.205; KRS 18A.210

KRS Chapter 45

KRS 116.200; KRS 156.072; KRS 156.160; KRS 158.195

KRS 160.1590; KRS 160.1592; KRS 160.1593; KRS 160.1594; KRS 160.1595

KRS 160.1599; KRS 161.158; KRS 162.010; KRS 416.560

OAG 91-10; OAG 91-122; OAG 95-10

702 KAR 3:220; 702 KAR 4:160

**RELATED POLICIES:**

01.41; 01.5; 01.7

03.124; 03.224; 04.31; 04.92



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Club Sports Pay**

**PREPARED BY: James McMillin, Chief of High Schools**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve adjustment to supplemental club sports pay.**

**Background/Rationale: Currently: Middle/High School Coach Bands– Discretionary Funds (used for sports or positions not listed on Supplemental Pay Schedule) \$800, \$600, \$400 and \$200. Increasing the amounts would align discretionary funds with current supplemental salary schedule for Middle/High Schools and make sure all club sport coaches are paid equally at the same Band levels.**

**Policy: Budget and Finance**

**Fiscal Impact: N/A**

**Attachments(s): Supplemental Club Sports Pay 2019-2020**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**SUPPLEMENTAL SALARY SCHEDULE FOR MIDDLE SCHOOL ATHLETICS  
2019-2020**

Approved: June 12, 2019

Effective: July 1, 2019

<b>Job Titles</b>	<b>Band A 100%</b>	<b>Band B 75%</b>	<b>Band C 50%</b>	<b>Band D 25%</b>
Basketball – Boys (Asst.) *	\$1,600	\$1,200	\$800	\$400
Basketball – Girls (Asst.) *	\$1,600	\$1,200	\$800	\$400
Basketball – Boys (Head)	\$3,150	\$2,363	\$1,575	\$788
Basketball – Girls (Head)	\$3,150	\$2,363	\$1,575	\$788
Cheerleader Sponsor	\$3,150	\$2,363	\$1,575	\$788
Dance Team	\$800	\$600	\$400	\$200
Cheerleading (Asst.) *	\$800	\$600	\$400	\$200
Cross Country - Boys/Girls (Head)	\$1,600	\$1,200	\$800	\$400
District Middle School Football Representative (1 per District)	\$800	\$600	\$400	\$200
District Middle School Boys' Basketball Representative (1 per District)	\$800	\$600	\$400	\$200
District Middle School Girls' Basketball Representative (1 per District)	\$800	\$600	\$400	\$200
District Middle School Boys' & Girls' Track Representative (1 per District)	\$800	\$600	\$400	\$200
District Middle School Cheerleading Representative (1 per District )	\$800	\$600	\$400	\$200
District Middle School Volleyball Representative (1 per District)	\$800	\$600	\$400	\$200
Football (Asst.) *	\$1,600	\$1,200	\$800	\$400
Football (Head)	\$3,150	\$2,363	\$1,575	\$788
Intramural Director*	\$1,600	\$1,200	\$800	\$400
Track and Field - Boys (Head)	\$3,150	\$2,363	\$1,575	\$788
Track and Field - Girls (Head)	\$3,150	\$2,363	\$1,575	\$788
Track and Field - Boys (Asst.) *	\$1,600	\$1,200	\$800	\$400
Track and Field - Girls (Asst.) *	\$1,600	\$1,200	\$800	\$400
Volleyball - Girls (Head)	\$3,150	\$2,363	\$1,575	\$788
Volleyball – Girls (Asst.) *	\$1,600	\$1,200	\$800	\$400
Middle School Coach - Discretionary (used for sports or positions not listed above)	\$800	\$600	\$400	\$200
<b>Proposed Middle</b>	<b>\$3,150</b>	<b>\$2,363</b>	<b>\$1,575</b>	<b>\$788</b>

\* Refer to FCPS Athletic Guidelines for maximum number of assistant coaches permitted.

**SUPPLEMENTAL SALARY SCHEDULE FOR HIGH SCHOOL ATHLETICS  
2019- 2020**

**Approved: June 12, 2019**

**Effective: July 1, 2019**

<b>Job Titles</b>	<b>Band A 100%</b>	<b>Band B 75%</b>	<b>Band C 50%</b>	<b>Band D 25%</b>
Archery - Boys & Girls (1 position)	\$1,600	\$1,200	\$800	\$400
Baseball (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Baseball (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Basketball - Boys (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Basketball - Boys (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Basketball - Girls (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Basketball - Girls (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Bass Fishing - Boys & Girls (1 position)	\$1,600	\$1,200	\$800	\$400
Bowling - Boys & Girls (1 position)	\$1,600	\$1,200	\$800	\$400
Cheerleader Sponsor (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Cheerleader Sponsor (Asst.)	\$3,150	\$2,363	\$1,575	\$788
Cross-Country - Boys & Girls (1 position)	\$3,150	\$2,363	\$1,575	\$788
Dance Sponsor (Head)	\$1,600	\$1,200	\$800	\$400
E-Sports	\$1,600	\$1,200	\$800	\$400
Football (Head)	\$9,350	\$7,013	\$4,675	\$2,338
Football (Asst.) *	\$4,700	\$3,525	\$2,350	\$1,175
Golf - Boys & Girls (1 position)	\$3,150	\$2,363	\$1,575	\$788
Boys Soccer (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Boys Soccer (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Girls Soccer (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Girls Soccer (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Softball (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Softball (Asst.) *	\$3,150	\$2,363	\$1,575	\$788
Swimming & Diving - (Head)	\$3,900	\$2,925	\$1,950	\$975
Swimming & Diving - (Asst)	\$1,600	\$1,200	\$800	\$400
Tennis- Boys & Girls (1 position)	\$3,150	\$2,363	\$1,575	\$788
Track & Field - (Head)	\$4,700	\$3,525	\$2,350	\$1,175
Track & Field - (Asst) *	\$3,150	\$2,363	\$1,575	\$788
Volleyball (Head)	\$6,250	\$4,688	\$3,125	\$1,563
Volleyball (Asst) *	\$3,150	\$2,363	\$1,575	\$788
Wrestling (Head)	\$3,900	\$2,925	\$1,950	\$975
Wrestling (Asst) *	\$1,600	\$1,200	\$800	\$400
Athletic Director	\$9,350	\$7,013	\$4,675	\$2,338
Assistant Athletic Director (school or booster funded)	\$4,700	\$3,525	\$2,350	\$1,175
Intramural Director	\$3,150	\$2,363	\$1,575	\$788
High School Coach - Discretionary (used for sports or positions not listed above)	\$800	\$600	\$400	\$200
Proposed High	\$6,250	\$4,688	\$3,125	\$1,563

**\* Refer to FCPS Athletic Guidelines for maximum number of assistant coaches permitted.**

Current coaches hired before July 1, 2006 under the previous supplemental salary amounts with current extended days, will continue with their supplemental salary/extended days until resignation (of that specific duty and/or at that specific school), retirement or other leave. All coaches hired after July 1, 2006 will be paid on the current supplemental salary schedule.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 11/18/2019**

**TOPIC:** Tates Creek Middle School; 8<sup>th</sup> Grade Washington D.C. Trip; Freedom Tours contract to transport students to tour Washington D.C.

**PREPARED BY: Scott Flowers**

**Recommended Action on: 11/21/2019**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Freedom Tours.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with NWEA to provide supports for statewide “MAP” testing.**

**Policy: 01.11**

**Fiscal Impact: \$63,500.00**

**Attachments(s): Contract**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## CONTRACT

THIS CONTRACT is entered into this 18th day of August, 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502 ("Board") and **Freedom Tours LLC, P.O.Box 24257, Lexington, KY 40524** ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Tates Creek Middle School** has established the need to **secure travel for an educational trip to Washington D.C.** and has determined that this need cannot be met by existing district staff.

**Freedom Tours, LLC** provides **travel for educational trip** and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of **educational travel to Washington D.C.**

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Tates Creek Middle School** as an independent contractor, services under the direction of **Aimee Graham**.

2. The second party shall provide **transportation (tour buses), tour guides, hotel accommodations with security, Monticello, Capitol Tour, Arlington National Cemetery, Smithsonian Museums, Washington Monument, Library of Congress, National Archives, Holocaust Museum, and other monuments and memorials in Washington D.C. from April 16-19, 2020.**

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$63,500.00. Additional expenses to be reimbursed are **[none specified]**, with a total amount of this contract not exceeding **\$63,500.00.**

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.



10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor working on school property while students are present, must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from August 19, 2019, through April 19, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

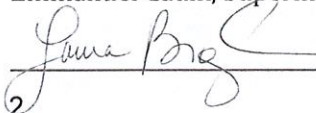
**Principal/Director's Approval**

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

\_\_\_\_\_  
Date

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

\_\_\_\_\_  
Date

  
2

11/7/19

(Rev. 8/18)

Laura Broyles  
**Name of Second Party**

Date





## Freedom Tours Group Tour Agreement and Policy

THIS AGREEMENT MADE this the 18th day of August 2019, by and between Tates Creek Middle School ("GROUP") and Freedom Tours, LLC.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

### **1. Trip Details for Group:**

Contact Name: Aimee Graham  
Tour Dates: April 16 – 19, 2020  
Tour Destination: Washington DC

### **2. Tour Description:** Educational trip to Washington DC (see attached itinerary)

### **3. Payment Terms and Conditions of the Agreement:**

- a. Price per Person: \$625
- b. Participants will make online payment as follows:
  - \$20 deposit due to reserve a seat on the trip, no later than August 30, 2019
  - \$123 payment due by September 30, 2019
  - \$123 payment due by October 31, 2019
  - \$123 payment due by November 30, 2019
  - \$123 payment due by January 31, 2020
  - Final balance due by March 1, 2020

(Final Payment to be determined by the number of guests, times the tour price per person, based on room occupancy, less the deposits.)

Quad	Triple	Double	Single Adult
\$625	\$656	\$731	\$920

- e. GROUP shall provide hotel rooming list to Freedom Tours no later than March 9, 2020.
- f. Final balance due to Freedom Tours will be based on rooming list. Should GROUP add additional people to rooming list after such date Freedom Tours will make every effort to increase reservation counts with all vendors, but cannot guarantee an increase in participants is possible.

### **4. Trip Inclusions:**

- a. Trip includes round-trip transportation on deluxe motor coach, 2 hotel nights, overnight security, Monticello, Capitol Tour (pending availability), group photo, Arlington Cemetery w/ tram tour, Smithsonian Museums, Washington Monument (pending availability), Library of Congress, National Archives, Holocaust Museum (pending availability), monuments and memorials, 2 breakfasts, 3 lunches, 3 dinners, qualifying chaperone expenses (see 7c), Freedom Tours travel director, driver room and driver gratuity.

### **5. Cancellation:**

- a. Should GROUP cancel entire trip prior to October 31, 2019, all deposits will be refunded by Freedom Tours. Cancellation of trip on or after such date may result in loss of deposits.
- b. This agreement is between Freedom Tours and GROUP. Freedom Tours does not issue refunds to individual participants who cancel trip with GROUP. GROUP should have specific refund policy in place with participants addressing individual participant cancellations.



- c. Freedom Tours recommends GROUP suggests that each participant purchase trip insurance in case of unavoidable cancellation by participant.
- d. If final payment is not received by the above-specified payment date(s), it may result in release of all confirmed reservations and loss of deposits.

#### **6. Non-Responsibility**

- a. Freedom Tours, LLC, and its employees, shareholders, agents, and representatives use third party suppliers to arrange tours, transportation, sightseeing, lodging, and all other services related to this tour.
- b. Freedom Tours, LLC is an independent contractor and is not an employee, agent, or representative of any of these suppliers. Freedom Tours, LLC does not own, manage, operate, supervise, or control any transportation, vehicle, airplane, hotel or restaurant, or any other entity that supplies services related to your tour.
- c. Freedom Tours, LLC is not affiliated with any other tour operator.
- d. All suppliers are independent contractors and are not agents or employees or representatives of Freedom Tours, LLC. All tickets, receipts, coupons, and vouchers are issued subject to the terms and conditions specified by each supplier, and by accepting the coupons, vouchers, and tickets, or utilizing the services, all customers agree that neither Freedom Tours, LLC, nor its employees, agents, or representatives are or may be liable for any loss, injury, or damage to any tour participant or their belongings, or otherwise, in connection with any service supplied or not supplied resulting directly or indirectly from any occurrence beyond the control of Freedom Tours, LLC.
- e. Freedom Tours, LLC assumes no responsibility or liability for any delay, change in schedule, loss, injury or damage or loss of any participant that may result from any act or omission on the part of others; and Freedom Tours, LLC shall be relieved of any obligations under these terms and conditions in the event of any strike, labor dispute, act of God, or of government, fire, war, whether declared or not, terrorism, insurrection, riot, theft, pilferage, epidemic, illness, physical injury, quarantine, medical or customs or immigration regulation, delay, or cancellation.
- f. Freedom Tours, LLC accepts no responsibility for lost or stolen items. Freedom Tours, LLC reserves the right to refuse any registrant or potential registrant at its sole discretion.

#### **7. Miscellaneous**

- a. Should events beyond the control of Freedom Tours/GROUP, such as strikes, acts of God, or civil disturbances materially affect either party's ability to perform, this agreement shall be terminated, and all deposits refunded.
- b. Any and all non-refundable deposits paid to participating vendors by Freedom Tours on behalf of this group will be the responsibility of the group to reimburse Freedom Tours in full.
- c. Package is based on a minimum of 40 paid students per coach. For each 40 paying students, the trip will include 5 complimentary chaperone packages consisting of double occupancy rooms.
- d. If the 40 paying person minimum is not met, group will pay \$378 per person for shortage below 40.
- e. Each motor coach has a maximum of 52 seats available for the group.
- f. Itinerary is tentative and subject to availability at time of booking. Booking will begin upon receipt of GROUP'S first payment to Freedom Tours.

#### **8. Severability**

- a. If any provision of these terms and conditions shall be held unenforceable, such provision shall be struck and the remainder shall remain enforceable.

Please sign and return contract to Freedom Tours.

The persons signed here under have read, understand and agree to the terms and conditions of this agreement.

School Administrator

Date

Freedom Tours Representative

Date

Freedom Tours ~ PO Box 24257 ~ Lexington, KY 40524 ~ 859/971-1635

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: NWEA Contract**

**PREPARED BY: Sherri Heise**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the 2019-20 NWEA contract for Map testing**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with NWEA to provide supports for statewide “MAP” testing.**

**Policy: 01.11**

**Fiscal Impact: Fiscal impact is covered within the annual working budget**

**Attachments(s): NWEA Sales Order**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505





## Schedule A

### SALES ORDER

Company Address: 121 NW Everett Street  
Portland, OR 97209  
License Start Date: 07/01/2019  
License End Date: 06/30/2020

Created Date: 10/21/2019  
Quote Number: 00021265  
Partner ID: 2374

Prepared By: Holly Sears  
Phone:  
Email: holly.sears@nwea.org

Contact Name: Sherri Heise  
Phone: (859) 381-3527  
Email: sherri.heise@fayette.kyschools.us

Bill To Name: Fayette County Public Schools  
Bill To Address: ACCOUNTS PAYABLE  
701 East Main Street  
Room 105  
Lexington, KY 40502

Ship To Name: Fayette County Public Schools  
Ship To Address: 701 East Main Street, Room 105  
Lexington, KY 40502

Product	List Price	Sales Price	Quantity	Total Price	Item Discount
MAP Growth Math, Reading, & Language (incl. English & Spanish)	\$13.50	\$10.25	21,674	\$222,158.50	-\$70,440.50
MAP Growth K-2 (incl. English & Spanish)	\$13.50	\$10.25	4,288	\$43,952.00	-\$13,936.00
Growth Report +1hr Virtual Consulting	\$4,000.00	\$0.00	2	\$0.00	-\$8,000.00
Insights Report - A Narrative Report for District Leaders (+1hr Virtual Consulting)	\$5,000.00	\$0.00	1	\$0.00	-\$5,000.00
Research Consultation Fee (per Hour)	\$210.00	\$0.00	10	\$0.00	-\$2,100.00
Instructional Report + 2hr Virtual Consulting	\$15,000.00	\$7,500.00	2	\$15,000.00	-\$15,000.00
Supplemental Technical Services	\$1,000.00	\$0.00	2	\$0.00	-\$2,000.00

Quote Discount - \$116,476.50  
Quote Subtotal \$281,110.50  
Estimated Tax \$0.00  
**Grand Total \$281,110.50**

#### Terms and Conditions

This Schedule A is subject to NWEA's terms and conditions located at: <https://legal.nwea.org/>. By signing this Schedule A you agree you have read and understood the terms and agree to them.

If this schedule includes virtually delivered professional learning or workshops, then cancellation is subject to the Virtual Workshop Cancellation Policy: at <http://legal.nwea.org/supplementalterms.html>.

Information about NWEA's collection, use, and disclosure of Student Information can be found here: <https://legal.nwea.org/nwea-privacy-and-security-for-pii.html>

NWEA's W9 can be found at: <https://legal.nwea.org/nwea-w-9.html>

Until this Schedule A is signed, the terms identified here are valid for 90 days from the date above. Please confirm the billing address, or specify changes to your account manager.



Measuring What Matters™

Signature

Signature:

*[Handwritten signature]*

Printed Name:

Emmanuel Caulk

Date:

NOVember 5, 2019

Title

Superintendent

*[Handwritten initials]*

**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: 2019 Financial Records Audit**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2019 as presented.”

**Background/Rationale:** The Kentucky Department of Education and The State Committee for School Districts Audits require all local school Districts to provide an annual independent audit of the financial records and accounts under the Board’s control. The audit covers the entire fiscal year ending June 30, 2019. Each audit is expected to accurately reflect the financial position of the district on June 30, 2019 and to include audit suggestions and recommendations for management. The 2019 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an “unmodified opinion.”

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact:** \$71,175,605.63 General Fund ending balance for fiscal year 2019

**Attachments(s):** One attachment

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **REPORT ON 2019 FINANCIAL RECORDS** **AUDIT FOR FAYETTE COUNTY PUBLIC SCHOOLS**

### **Background:**

The Kentucky Department of Education annually requires submission of the Annual Financial Report (AFR) following the close of the fiscal year, which is June 30. The State Committee for School District Audits requires all local school Districts to provide an annual independent audit of the financial records and Accounts under the Board's control. The audit covers the entire fiscal year ending June 30, 2019.

Each audit is expected to accurately reflect the financial position of the district on June 30, 2019 and to include audit suggestions and recommendations for management. Management responses are included in the report. They become action plans for the successive year(s).

KDE requires selection of the independent audit firm by competitive bidding. Strothman & Company, Louisville, KY conducted the audit. The audit includes all district funds and is inclusive of school activity funds.

### **Rationale:**

The audit disclosed no material instances of noncompliance with the requirements of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an "unmodified opinion".

### **STAFF CONTACT:**

Rodney Jackson, Director of Finance  
859-381-4141

### **POLICY REFERENCE:**

01.11 (General Powers and Duties of the Board)

### **RECOMMENDATION:**

A motion is in order to:

"Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2019 as presented."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/25/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of OCTOBER 31, 2019, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending October 31, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending October 31, 2019.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

### PROPOSAL: Not Applicable

### RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE  2019 to 2020 FY
TOTAL REVENUE through OCTOBER 31, 2019	\$238,417,408	41%	41%	0%
TOTAL EXPENDITURES through OCTOBER 31, 2019	\$111,125,501	19%	17%	2%
GENERAL FUND BALANCE as of OCTOBER 31, 2019	<b>\$127,291,907</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."



**General Fund Review**

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru October 31	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru October 31	% Realized
Total Revenues	\$ 582,314,579	\$ 582,365,096	\$ 238,417,408	40.9%	\$ 511,969,366	\$ 511,986,984	\$ 207,475,491	40.5%
Total Expenses	\$ 582,314,579	\$ 582,352,822	\$ 111,125,501	19.1%	\$ 511,969,366	\$ 511,986,984	\$ 84,298,311	16.5%
General Fund Balance			<u>\$ 127,291,907</u>				<u>\$ 123,177,180</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
OCTOBER 2019**

**REVENUES**

Revenue from local sources:	
Taxation	\$148,148,838.22
Investment earnings	\$130,798.86
Other revenue	<u>\$52,352,691.56</u>
Total revenue from local sources	\$200,632,328.64
Revenue from state sources	\$44,164,185.12
Revenue from federal sources	\$5,640,349.70
On-Behalf sources	\$0.00
Beginning Balance	\$103,304,920.67
Transfers	<u>\$0.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$353,741,784.13</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$58,646,432.87
District Administrative	\$5,303,835.29
School Administrative	\$7,480,390.80
Operations & Support	\$7,042,761.13
Transportation	\$4,446,187.37
Food Service	<u>\$2,474,721.71</u>
Total salaries	\$85,394,329.17
Vendor Payments	\$35,019,284.08
Transfers and on-behalf payments	<u>\$33,292,949.14</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$153,706,562.39</u></b>

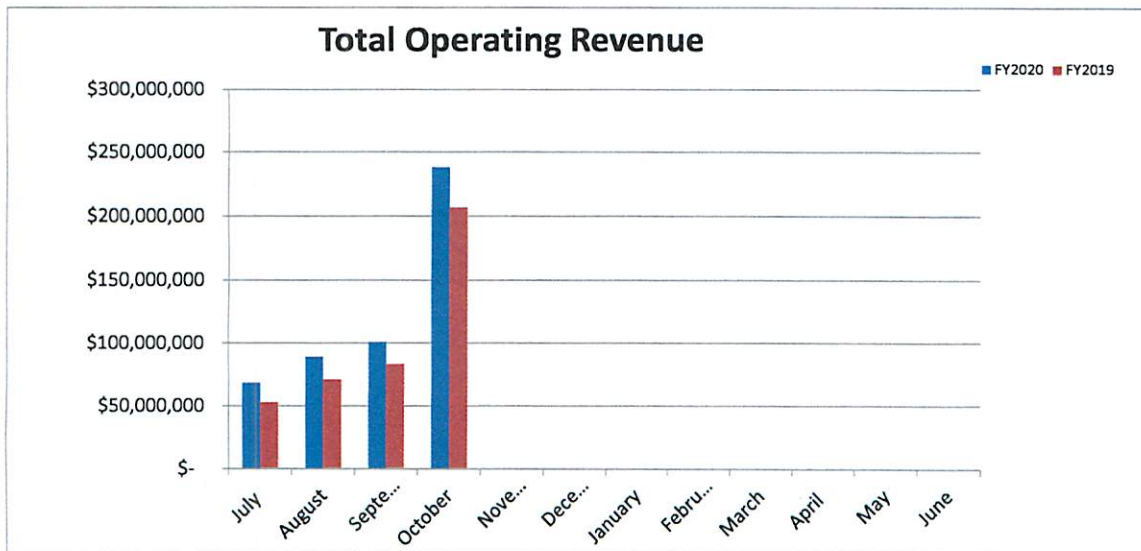
<b>NET INCREASE/(DECREASE) IN</b>	
<b>NET ASSETS/FUND BALANCES</b>	<b><u><u>\$200,035,221.74</u></u></b>

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	123,366,952.60	-	-	16,411,241.24	-	-	-	-	-	139,778,193.84
Motor vehicle taxes	2,595,054.52	-	-	166,278.11	-	-	-	-	-	2,761,332.63
Utility taxes	5,609,311.75	-	-	-	-	-	-	-	-	5,609,311.75
Taxation revenue	131,571,318.87	-	-	16,577,519.35	-	-	-	-	-	148,148,838.22
Investment earnings	65,672.22	-	-	-	-	65,126.64	-	-	-	130,798.86
Other revenue	4,800,807.43	927,848.82	-	-	44,800,013.67	-	1,121,992.91	688,859.38	13,169.35	52,352,691.56
Total revenue from local sources	136,437,798.52	927,848.82	-	16,577,519.35	44,800,013.67	65,126.64	1,121,992.91	688,859.38	13,169.35	200,632,328.64
Revenue from state sources	30,539,956.98	3,831,592.31	1,841,180.00	-	-	7,936,702.79	14,743.04	-	-	44,164,185.12
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	264,037.27	1,807,646.49	-	-	-	-	3,568,665.94	-	-	5,640,349.70
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,225,289.85	1,934,084.19	293,246.43	103,304,920.67
	-	-	-	-	-	-	-	-	-	-
Total Revenues	238,417,408.40	7,138,443.02	1,841,180.00	16,577,519.35	69,905,352.84	8,001,829.43	8,930,691.74	2,622,943.57	306,415.78	353,741,784.13
Expenditures										
Instructional	52,435,242.31	6,211,190.56	-	-	-	-	-	-	-	58,646,432.87
District Administration	4,427,515.66	876,319.63	-	-	-	-	-	-	-	5,303,835.29
School Administration	6,693,941.60	57,719.08	-	-	-	-	-	728,730.12	-	7,480,390.80
Operations & Support	6,945,147.90	97,613.23	-	-	-	-	-	-	-	7,042,761.13
Transportation	4,446,187.37	-	-	-	-	-	-	-	-	4,446,187.37
Food Service	-	-	-	-	-	-	2,474,721.71	-	-	2,474,721.71
Total Salaries and Benefits	74,948,034.84	7,242,842.50	-	-	-	-	2,474,721.71	728,730.12	-	85,394,329.17
	-	-	-	-	-	-	-	-	-	-
Vendor Payments	19,021,681.81	3,670,677.49	-	-	9,039,753.83	-	3,093,364.17	193,806.78	-	35,019,284.08
Transfers and on-behalf payments	17,155,506.29	139,331.52	2,395,184.38	5,541,518.41	-	7,936,702.79	124,705.75	-	-	33,292,949.14
Total Expenditures	111,125,222.94	11,052,851.51	2,395,184.38	5,541,518.41	9,039,753.83	7,936,702.79	5,692,791.63	922,536.90	-	153,706,562.39
	-	-	-	-	-	-	-	-	-	-
Net Change in Fund Balance	127,292,185.46	(3,914,408.49)	(554,004.38)	11,036,000.94	60,865,599.01	65,126.64	3,237,900.11	1,700,406.67	306,415.78	200,035,221.74

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 341,881,733.04	\$ 147,091,233.86	\$ 194,790,499.18
Proprietary	\$ 11,553,635.31	\$ 6,615,328.53	\$ 4,938,306.78
Fiduciary	\$ 306,415.78	\$ -	\$ 306,415.78
Net Change in Fund Balance	\$ 353,741,784.13	\$ 153,706,562.39	\$ 200,035,221.74

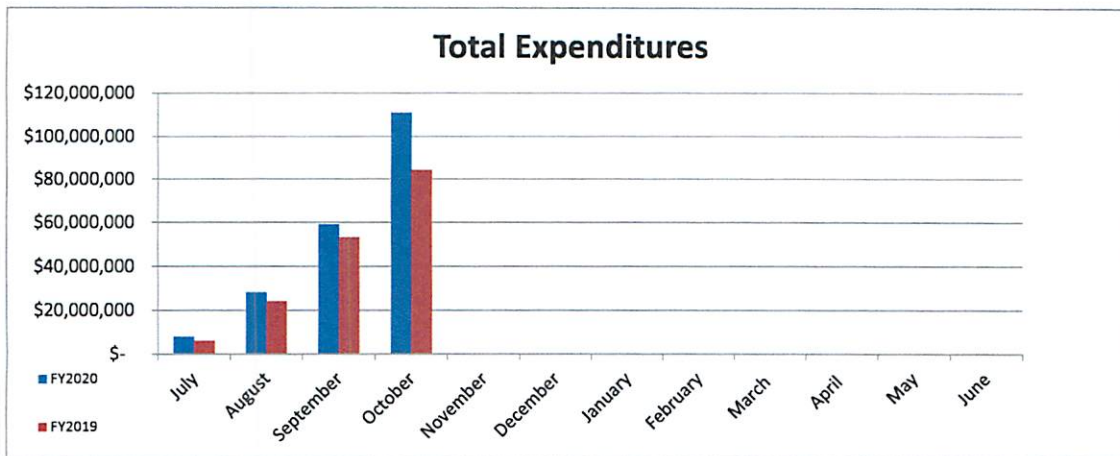
FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING OCTOBER 31, 2019  
34% of the 2019-2020 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 10/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (unaudited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$125,962,007	(\$100,534,969.88)	0.00%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$5,609,312	(\$15,390,688.25)	26.71%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$4,125,511	(\$33,874,489.41)	10.86%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$0	(\$900,000.00)	0.00%
TUITION	\$169,159	\$169,159	\$10,567	(\$158,591.80)	6.25%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$332,492	(\$635,141.02)	34.36%
INTEREST	\$1,750,000	\$1,750,000	\$65,672	(\$1,684,327.78)	3.75%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$4,001,001	\$664,730	(\$3,336,271.59)	16.61%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$30,207,475	(\$61,292,525.00)	33.01%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$264,037	(\$1,553,874.73)	14.52%
MEDICAID	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$582,314,579</b>	<b>\$582,365,096</b>	<b>\$238,417,408</b>	<b>(\$343,947,688)</b>	<b>41%</b>



**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING OCTOBER 31, 2019  
34% of the 2019 - 2020 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 10/31/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$327,817,413	\$325,664,499	\$43,995,793	(\$281,668,706)	13.51%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,359,701	\$5,135,418	(\$23,224,283)	18.11%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,965,514	\$6,595,267	(\$20,370,248)	24.46%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,802,552	\$3,299,720	(\$5,502,832)	37.49%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$30,069,084	\$6,991,522	(\$23,077,562)	23.25%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$29,229,530	\$10,212,882	(\$19,016,648)	34.94%
MAINTENANCE	\$49,277,624	\$50,912,070	\$12,402,867	(\$38,509,203)	24.36%
STUDENT TRANSPORTATION	\$25,760,830	\$24,796,336	\$5,245,847	(\$19,550,488)	21.16%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$600,827	\$90,401	(\$510,426)	15.05%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$107,327	(\$1,427,383)	6.99%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$17,048,179	(\$3,369,821)	0.00%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$582,314,579</b>	<b>\$582,352,822</b>	<b>\$111,125,223</b>	<b>(\$471,227,599)</b>	<b>19.08%</b>



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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	110,596,958.91	.00	123,289,772.00	123,291,802.44	206,122,499.00	82,830,696.56	59.8
1113 PSCR TAX	26,824.17	.00	.00	.00	6,938,833.00	6,938,833.00	.0
1115 DLQ TAX	34,945.32	.00	41,357.13	75,150.16	900,000.00	824,849.84	8.4
1117 MV TAX	2,533,324.37	.00	778,847.76	2,595,054.52	12,535,645.00	9,940,590.48	20.7
TOTAL AD VALOREM TAXES	113,192,052.77	.00	124,109,976.89	125,962,007.12	226,496,977.00	100,534,969.88	55.6
SALES & USE TAXES							
1121 UTIL TAX	5,236,783.46	.00	1,862,093.14	5,609,311.75	21,000,000.00	15,390,688.25	26.7
TOTAL SALES & USE TAXES	5,236,783.46	.00	1,862,093.14	5,609,311.75	21,000,000.00	15,390,688.25	26.7
INCOME TAXES							
1131 OCC LIC TA	3,831,401.57	.00	2,996,326.55	4,125,510.59	38,000,000.00	33,874,489.41	10.9
TOTAL INCOME TAXES	3,831,401.57	.00	2,996,326.55	4,125,510.59	38,000,000.00	33,874,489.41	10.9
OTHER TAXES							
1191 OMIT TAX	151,445.51	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	151,445.51	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	12,428.50	.00	4,067.20	10,567.20	49,159.00	38,591.80	21.5

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 4**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	66,960.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	79,388.50	.00	4,067.20	10,567.20	169,159.00	158,591.80	6.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	70,133.34	.00	29,608.33	65,672.22	1,750,000.00	1,684,327.78	3.8
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	70,133.34	.00	29,608.33	65,672.22	1,750,000.00	1,684,327.78	3.8
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	23,004.11	.00	-234.00	13,857.32	200,000.00	186,142.68	6.9
1912 BUS RENT	169,641.31	.00	55,318.08	164,593.07	825,000.00	660,406.93	20.0
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,952.32	.00	.00	1,000.00	14,452.00	13,452.00	6.9
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	936,148.30	.00	196,072.91	463,861.42	2,411,549.23	1,947,687.81	19.2
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	20,444.60	21,417.83	550,000.00	528,582.17	3.9
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,133,746.04	.00	271,601.59	664,729.64	4,001,001.23	3,336,271.59	16.6
TOTAL REVENUE FROM LOCAL SOURCES	123,694,951.19	.00	129,273,673.70	136,437,798.52	292,355,137.23	155,917,338.71	46.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	31,055,100.00	.00	7,619,110.00	30,207,475.00	91,500,000.00	61,292,525.00	33.0
TOTAL STATE PROGRAM	31,055,100.00	.00	7,619,110.00	30,207,475.00	91,500,000.00	61,292,525.00	33.0
OTHER STATE FUNDING							

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 4**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	327,445.26	.00	83,132.97	332,491.98	967,633.00	635,141.02	34.4
TOTAL REVENUE IN LIEU OF TAXES/STATE	327,445.26	.00	83,132.97	332,491.98	967,633.00	635,141.02	34.4
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	31,382,545.26	.00	7,702,242.97	30,539,966.98	216,804,063.00	186,264,096.02	14.1
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							



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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 4**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	57,818.39	.00	47,722.19	264,037.27	1,817,912.00	1,553,874.73	14.5
TOTAL INTERFUND TRANSFERS	57,818.39	.00	47,722.19	264,037.27	1,817,912.00	1,553,874.73	14.5
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	57,818.39	.00	47,722.19	264,037.27	1,817,912.00	1,553,874.73	14.5
TOTAL RECEIPTS	155,135,314.84	.00	137,023,638.86	167,241,802.77	511,189,255.23	343,947,452.46	32.7
TOTAL REVENUE	207,475,490.57	.00	137,023,638.86	238,417,408.40	582,365,096.23	343,947,687.83	40.9

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 4**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	38,003,867.01	.00	16,175,673.20	40,130,970.21	200,258,188.98	160,127,218.77	20.0
0200	2,689,994.77	.00	1,169,103.18	2,903,669.09	13,897,028.13	10,993,359.04	20.9
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	49,022.14	36,571.18	28,448.37	41,095.95	232,001.23	154,334.10	33.5
0400	20,855.18	3,289.00	1,730.17	9,203.32	52,287.72	39,795.40	23.9
0500	23,810.57	8,134.30	12,053.36	29,827.80	102,232.42	64,270.32	37.1
0600	616,696.92	293,822.70	268,441.32	782,016.01	1,934,455.99	858,617.28	55.6
0700	17,904.64	17,471.18	18,924.07	65,627.92	203,516.46	120,417.36	40.8
0800	7,415.17	7,045.58	21,001.66	33,382.46	382,634.64	342,206.60	10.6
0840	.00	.00	.00	.00	9,000.00	9,000.00	.0
TOTAL 1000 INSTRUCTION	41,429,566.40	366,333.94	17,695,375.33	43,995,792.76	325,664,498.71	281,302,372.01	13.6
2100 STUDENT SUPPORT SERVICES							
0100	4,052,088.51	.00	1,900,806.04	4,795,493.79	23,443,636.28	18,648,142.49	20.5
0200	245,201.93	.00	112,475.66	288,429.24	1,412,613.28	1,124,184.04	20.4
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	57,792.74	506.05	24,127.93	42,234.50	139,268.96	96,528.41	30.7
0400	.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	2,780.70	569.00	1,958.08	2,321.21	23,610.00	20,719.79	12.2
0600	3,830.91	2,377.57	2,129.72	6,544.26	33,441.04	24,519.21	26.7
0700	.00	.00	.00	.00	.00	.00	.0
0800	150.00	149.00	300.00	395.00	500.00	-44.00	108.8
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	4,361,844.79	3,601.62	2,041,797.43	5,135,418.00	28,359,700.86	23,220,681.24	18.1
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	3,343,957.00	.00	1,261,874.67	3,882,778.67	15,310,423.93	11,427,645.26	25.4
0200	335,450.55	.00	123,942.42	433,622.76	1,523,917.74	1,090,294.98	28.5
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	240,478.56	53,818.09	89,744.40	293,555.40	898,799.00	551,425.51	38.7
0400	32,658.16	17,388.79	7,631.33	31,182.83	89,335.00	40,763.38	54.4
0500	12,993.18	391.10	9,406.03	18,240.44	318,333.56	299,702.02	5.9
0600	399,633.10	1,842,884.79	402,102.31	725,554.12	4,945,472.74	2,377,033.83	51.9
0700	19,839.98	3,105.00	803.00	1,206,787.01	1,493,093.50	283,201.49	81.0
0800	3,804.80	.00	3,079.90	3,545.41	126,485.00	122,939.59	2.8

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 4**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	4,388,815.33	1,917,587.77	1,898,584.06	6,595,266.64	26,965,514.34	18,452,659.93	31.6
2300 DISTRICT ADMIN SUPPORT							
0100	513,975.92	.00	137,790.47	553,516.22	1,666,493.00	1,112,976.78	33.2
0200	59,951.31	.00	16,027.25	66,244.20	221,604.00	155,359.80	29.9
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	1,985,990.35	87,652.04	2,034,720.70	2,157,951.41	4,986,522.50	2,740,919.05	45.0
0400	1,828.39	317.63	150.00	11,311.56	21,566.00	9,936.81	53.9
0500	20,615.38	8,029.51	21,465.48	48,729.69	308,580.00	251,820.80	18.4
0600	242,289.65	59,444.87	109,592.81	390,424.58	1,008,733.73	558,864.28	44.6
0700	.00	56,000.00	.00	.00	59,400.00	3,400.00	94.3
0800	63,460.67	340.00	27,786.10	71,541.95	253,459.00	181,577.05	28.4
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	2,888,111.67	211,784.05	2,347,532.81	3,299,719.61	8,802,551.58	5,291,047.92	39.9
2400 SCHOOL ADMIN SUPPORT							
0100	5,739,086.72	.00	1,841,741.09	6,021,186.94	22,273,405.31	16,252,218.37	27.0
0200	595,093.91	.00	223,785.08	672,754.66	2,758,794.78	2,086,040.12	24.4
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	8,411.17	2,624.82	2,735.63	7,451.28	32,505.19	22,429.09	31.0
0400	166,153.28	2,302.27	41,362.61	156,758.55	711,173.94	552,113.12	22.4
0500	16,362.90	4,530.10	3,645.56	14,073.16	59,974.50	41,371.24	31.0
0600	76,065.23	33,178.60	38,175.53	114,047.02	295,920.15	148,694.53	49.8
0700	5,880.00	989.97	.00	1,350.08	26,803.58	24,463.53	8.7
0800	3,171.57	1,318.00	458.02	3,899.97	14,562.95	9,344.98	35.8
0840	.00	.00	.00	.00	479,467.26	479,467.26	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	6,610,224.78	44,943.76	2,151,903.52	6,991,521.66	30,069,083.79	23,032,618.37	23.4
2500 BUSINESS SUPPORT SERVICES							
0100	2,886,775.98	.00	746,324.26	2,855,712.78	8,689,243.00	5,833,530.22	32.9
0200	1,068,155.87	.00	302,459.10	875,468.77	4,660,173.81	3,784,705.04	18.8
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	694,365.55	1,891,533.86	397,054.19	1,095,705.62	3,588,475.99	601,236.51	83.3
0400	268,931.84	582,852.50	84,283.85	398,534.32	1,259,174.96	277,788.14	77.9
0500	2,194,159.77	32,273.03	116,902.66	2,588,876.23	4,195,978.89	1,574,829.63	62.5
0600	665,540.11	351,764.29	769,518.49	1,990,017.43	3,722,945.10	1,381,163.38	62.9
0700	601,111.09	218,168.60	143,816.61	402,157.15	1,646,918.08	1,026,592.33	37.7
0800	80,249.81	5,567.25	4,824.75	6,410.00	26,819.00	14,841.75	44.7
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	8,459,290.02	3,082,159.53	2,565,183.91	10,212,882.30	29,229,530.06	15,934,488.23	45.5

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	4,864,814.20	.00	1,344,010.40	5,363,232.67	16,431,295.29	11,068,062.62	32.6
0200	1,341,672.19	.00	393,797.22	1,581,915.23	4,994,680.76	3,412,765.53	31.7
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	161,320.16	444,829.10	60,994.35	136,571.33	844,798.10	263,397.67	68.8
0400	1,964,729.61	1,189,668.37	618,898.22	1,860,989.51	9,592,896.13	6,542,238.25	31.8
0500	2,939.85	3,196.68	3,027.39	6,384.07	20,249.69	10,668.94	47.3
0600	2,955,517.71	384,574.40	1,731,621.63	3,149,127.98	14,613,185.71	11,079,483.33	24.2
0700	21,835.78	1,335,284.71	54,921.50	284,643.39	1,888,542.17	268,614.07	85.8
0800	5,220.07	22,669.61	8,555.37	20,002.81	79,466.73	36,794.31	53.7
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	11,318,049.57	3,380,222.87	4,215,826.08	12,402,866.99	50,912,069.84	35,128,979.98	31.0
2700 STUDENT TRANSPORTATION							
0100	3,108,406.93	.00	1,211,180.20	3,439,701.43	14,991,784.00	11,552,082.57	22.9
0200	852,792.15	.00	355,088.10	1,006,485.94	3,935,786.00	2,929,300.06	25.6
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	9,450.00	.00	3,430.00	11,175.00	46,500.00	35,325.00	24.0
0400	5,754.43	25,335.48	4,069.47	30,919.36	83,071.79	26,816.95	67.7
0500	64,870.68	22,264.12	8,803.58	50,787.96	184,500.00	111,447.92	39.6
0600	640,307.39	103,198.61	255,563.53	694,201.29	3,142,689.08	2,345,289.18	25.4
0700	11,886.58	6,301.20	11,350.00	12,354.32	63,924.00	45,268.48	29.2
0800	1,488.85	.00	.00	222.00	10,500.00	10,278.00	2.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	4,694,957.01	157,099.41	1,849,484.88	5,245,847.30	24,796,335.59	19,393,388.88	21.8
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	80,180.75	.00	21,055.08	72,799.38	256,740.00	183,940.62	28.4
0200	4,137.60	.00	1,093.48	3,774.31	14,397.00	10,622.69	26.2
0300	390.00	.00	75.00	75.00	6,000.00	5,925.00	1.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	117.00	395.50	2,000.00	1,604.50	19.8
0500	168.56	.00	.00	633.21	6,000.00	5,366.79	10.6
0600	9,168.51	270,908.00	2,779.04	12,723.99	311,190.46	27,558.47	91.1
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	94,045.42	270,908.00	25,119.60	90,401.39	600,827.46	239,518.07	60.1
5100 DEBT SERVICE							
0800	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
TOTAL 5100 DEBT SERVICE	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
5200 FUND TRANSFERS							
0900	700,000.00	.00	17,048,179.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
TOTAL 5200 FUND TRANSFERS	700,000.00	.00	17,048,179.00	17,048,179.00	20,418,000.00	3,369,821.00	83.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	85,043,368.76	9,434,640.95	51,838,986.62	111,125,222.94	582,352,822.23	461,792,958.34	20.7
TOTAL FOR GENERAL FUND (1)	122,432,121.81	-9,434,640.95	85,184,652.24	127,292,185.46	12,274.00	-117,845,270.51*****	

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RMB ALA	2,599.69	.00	875.75	2,250.14	.00	-2,250.14	.0
TOTAL FOOD SERVICE	2,599.69	.00	875.75	2,250.14	.00	-2,250.14	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	298,190.33	.00	108,154.90	188,139.34	32,400.00	-155,739.34	580.7
1920 CONTRIBUTE	11,231.50	.00	-500.00	1,282.84	.00	-1,282.84	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	-5,195.11	.00	250.00	-6,123.12	.00	6,123.12	.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	304,226.72	.00	107,904.90	183,299.06	32,400.00	-150,899.06	565.7
TOTAL REVENUE FROM LOCAL SOURCES	307,146.41	.00	108,780.65	185,549.20	32,400.00	-153,149.20	572.7
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	4,376,950.82	.00	728,460.59	3,831,592.31	13,057,713.64	9,226,121.33	29.3
TOTAL RESTRICTED	4,376,950.82	.00	728,460.59	3,831,592.31	13,057,713.64	9,226,121.33	29.3
TOTAL REVENUE FROM STATE SOURCES	4,376,950.82	.00	728,460.59	3,831,592.31	13,057,713.64	9,226,121.33	29.3
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	37,347.19	.00	22,640.89	27,166.60	.00	-27,166.60	.0
TOTAL RESTRICTED DIRECT	37,347.19	.00	22,640.89	27,166.60	.00	-27,166.60	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,541,643.25	.00	963,479.13	1,771,251.56	25,315,046.00	23,543,794.44	7.0
TOTAL RESTRICTED THROUGH THE STATE	1,541,643.25	.00	963,479.13	1,771,251.56	25,315,046.00	23,543,794.44	7.0
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	6,135.05	.00	10,384.08	9,228.33	.00	-9,228.33	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	6,135.05	.00	10,384.08	9,228.33	.00	-9,228.33	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,585,125.49	.00	996,504.10	1,807,646.49	25,315,046.00	23,507,399.51	7.1

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	.00	292,373.00	292,373.00	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	5,512.00	.00	.00	.00	193,078.00	193,078.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	485,451.00	485,451.00	.0
TOTAL OTHER RECEIPTS	5,512.00	.00	.00	.00	485,451.00	485,451.00	.0
TOTAL RECEIPTS	6,274,734.72	.00	1,833,745.34	5,824,788.00	38,890,610.64	33,065,822.64	15.0
TOTAL REVENUE	6,274,734.72	.00	1,833,745.34	6,396,143.40	38,890,610.64	32,494,467.24	16.5



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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	3,993,984.70	.00	1,476,580.52	4,117,468.36	17,647,672.69	13,530,204.33	23.3
0200	891,689.32	.00	321,877.29	838,432.23	4,868,760.51	4,030,328.28	17.2
0300	463,536.94	381,811.80	240,163.75	540,722.48	1,594,921.77	672,387.49	57.8
0400	13,310.26	708.35	3,144.99	5,823.75	80,800.00	74,267.90	8.1
0500	234,098.64	21,968.85	39,169.86	348,063.29	550,086.25	180,054.11	67.3
0600	944,395.88	480,065.63	514,693.13	1,327,007.85	3,264,022.16	1,456,948.68	55.4
0700	222,503.65	102,527.89	156,147.80	305,440.46	697,664.88	289,696.53	58.5
0800	385,251.43	48,724.26	21,122.93	126,066.80	262,197.13	87,406.07	66.7
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	7,148,770.82	1,035,806.78	2,772,900.27	7,609,025.22	28,966,125.39	20,321,293.39	29.8
2100 STUDENT SUPPORT SERVICES							
0100	470,326.27	.00	190,393.72	490,539.01	2,053,270.00	1,562,730.99	23.9
0200	164,078.69	.00	60,703.27	146,274.18	731,684.00	585,409.82	20.0
0300	300.00	.00	400.00	1,600.00	.00	-1,600.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	3,072.36	.00	267.96	12,443.66	.00	-12,443.66	.0
0600	1,363.03	195.20	.00	.00	1,236.75	1,041.55	15.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	447.50	.00	-447.50	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	639,140.35	195.20	251,764.95	651,304.35	2,786,190.75	2,134,691.20	23.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	301,772.46	.00	137,535.44	388,999.51	1,591,831.00	1,202,831.49	24.4
0200	88,490.74	.00	35,760.63	92,017.72	483,368.00	391,350.28	19.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	25,514.32	.00	985.00	3,085.00	6,000.00	2,915.00	51.4
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,152.21	365.95	191.36	2,750.65	16,100.00	12,983.40	19.4
0600	104,572.61	473.13	696.16	17,546.33	23,296.00	5,276.54	77.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	10,179.77	.00	2,553.13	21,231.27	3,000.00	-18,231.27	707.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	534,682.11	839.08	177,721.72	525,630.48	2,123,595.00	1,597,125.44	24.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	41,549.70	.00	11,265.40	43,753.90	134,991.32	91,237.42	32.4
0200	11,699.54	.00	3,597.58	13,965.18	44,068.08	30,102.90	31.7
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	53,249.24	.00	14,862.98	57,719.08	179,059.40	121,340.32	32.2
2500 BUSINESS SUPPORT SERVICES							
0100	920.50	.00	322.50	1,680.00	.00	-1,680.00	.0
0200	49.54	.00	19.42	94.15	.00	-94.15	.0
0300	14,860.22	.00	.00	558.00	.00	-558.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	1,063.08	.00	-1,063.08	.0
0600	1,750.81	96,787.98	472,371.32	490,874.52	.00	-587,662.50	.0
0700	3,730.00	82,436.72	110,935.92	118,673.22	.00	-201,109.94	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	21,311.07	179,224.70	583,649.16	612,942.97	.00	-792,167.67	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	64,512.40	.00	22,950.74	75,188.64	88,195.32	13,006.68	85.3
0200	17,643.02	.00	6,855.94	22,424.59	28,847.00	6,422.41	77.7
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	82,155.42	.00	29,806.68	97,613.23	117,042.32	19,429.09	83.4
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	810,356.01	.00	227,223.28	831,219.65	2,613,690.64	1,782,470.99	31.8
0200	42,340.98	.00	11,152.62	43,325.83	144,322.00	100,996.17	30.0
0300	2,230.00	5,986.00	3,715.00	6,419.15	68,203.00	55,797.85	18.2
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	4,049.34	1,982.60	3,049.76	9,096.73	44,279.00	33,199.67	25.0
0600	10,769.88	18,514.53	13,371.52	35,416.03	247,678.00	193,747.44	21.8
0700	.00	.00	-247.98	703.99	800.00	96.01	88.0
0800	2,570.76	4,260.00	2,838.46	14,195.06	40,728.00	22,272.94	45.3
TOTAL 3300 COMMUNITY SERVICES	872,316.97	30,743.13	261,102.66	940,376.44	3,160,000.64	2,188,881.07	30.7
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	63,330.39	.00	.00	139,331.52	1,604,955.00	1,465,623.48	8.7
TOTAL 5200 FUND TRANSFERS	63,330.39	.00	.00	139,331.52	1,604,955.00	1,465,623.48	8.7
TOTAL EXPENDITURES	9,414,956.37	1,246,808.89	4,091,808.42	10,633,943.29	38,936,968.50	27,056,216.32	30.5
TOTAL FOR SPECIAL REVENUE (2)	-3,140,221.65	-1,246,808.89	-2,258,063.08	-4,237,799.89	-46,357.86	5,438,250.92*****	

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	753,204.29	.00	206,431.25	742,299.62	.00	-742,299.62	.0
		TOTAL STUDENT ACTIVITIES	753,204.29	.00	206,431.25	742,299.62	.00	-742,299.62	.0
		TOTAL REVENUE FROM LOCAL SOURCES	753,204.29	.00	206,431.25	742,299.62	.00	-742,299.62	.0
		TOTAL RECEIPTS	753,204.29	.00	206,431.25	742,299.62	.00	-742,299.62	.0
		TOTAL REVENUE	753,204.29	.00	206,431.25	742,299.62	.00	-742,299.62	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			213,031.01	.00	69,272.43	125,588.32	.00	-125,588.32	.0
0200			10,305.99	.00	6,293.56	11,871.23	.00	-11,871.23	.0
0300			33,100.00	1,300.00	.00	2,208.80	.00	-3,508.80	.0
0400			.00	7,888.82	.00	.00	.00	-7,888.82	.0
0500			1,557.28	470.00	565.11	5,729.16	.00	-6,199.16	.0
0600			226,275.13	205,102.58	66,951.79	200,520.16	.00	-405,622.74	.0
0700			73,095.12	6,558.48	6,169.57	57,220.74	.00	-63,779.22	.0
0800			45.00	.00	330.00	390.00	.00	-390.00	.0
TOTAL 1000 INSTRUCTION			557,409.53	221,319.88	149,582.46	403,528.41	.00	-624,848.29	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			100.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	7.50	.00	-7.50	.0
0600			44,945.65	5,540.32	7,758.36	13,363.46	.00	-18,903.78	.0
0700			9,691.00	.00	1,276.76	2,008.85	.00	-2,008.85	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			54,736.65	5,540.32	9,035.12	15,379.81	.00	-20,920.13	.0
TOTAL EXPENDITURES									
			612,146.18	226,860.20	158,617.58	418,908.22	.00	-645,768.42	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			141,058.11	-226,860.20	47,813.67	323,391.40	.00	-96,531.20	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	4,126,291.80	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-1,450,709.38	.00	.00	-554,004.38	.00	554,004.38	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	389,952.35	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	16,675,274.91	.00	16,411,241.24	16,411,241.24	32,432,998.00	16,021,756.76	50.6
1113 PSCR TAX	6,207.11	.00	.00	.00	774,472.00	774,472.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	262,817.47	.00	79,769.87	166,278.11	1,217,289.00	1,051,010.89	13.7
TOTAL AD VALOREM TAXES	16,944,299.49	.00	16,491,011.11	16,577,519.35	34,424,759.00	17,847,239.65	48.2
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	16,944,299.49	.00	16,491,011.11	16,577,519.35	34,425,259.00	17,847,739.65	48.2
TOTAL RECEIPTS	16,944,299.49	.00	16,491,011.11	16,577,519.35	34,425,259.00	17,847,739.65	48.2
TOTAL REVENUE	17,334,251.84	.00	16,491,011.11	16,577,519.35	34,425,259.00	17,847,739.65	48.2



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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	6,940,966.74	.00	1,336,848.13	5,541,518.41	34,425,259.00	28,883,740.59	16.1
TOTAL 5200 FUND TRANSFERS	6,940,966.74	.00	1,336,848.13	5,541,518.41	34,425,259.00	28,883,740.59	16.1
TOTAL EXPENDITURES	6,940,966.74	.00	1,336,848.13	5,541,518.41	34,425,259.00	28,883,740.59	16.1
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	10,393,285.10	.00	15,154,162.98	11,036,000.94	.00	-11,036,000.94	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	2,845,534.77	.00	17,048,179.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL INTERFUND TRANSFERS	2,845,534.77	.00	17,048,179.00	17,048,179.00	17,048,179.00	.00	100.0
TOTAL OTHER RECEIPTS	2,845,534.77	.00	17,048,179.00	44,812,974.45	17,048,179.00	-27,764,795.45	262.9
TOTAL RECEIPTS	2,870,204.57	.00	17,048,179.00	44,800,013.67	17,048,179.00	-27,751,834.67	262.8
TOTAL REVENUE	33,213,285.41	.00	17,048,179.00	69,905,352.84	17,048,179.00	-52,857,173.84	410.1

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	86,145.04	168,700.03	30,644.62	72,466.37	484,931.00	243,764.60	49.7
0400	2,223,391.76	1,958,104.20	861,814.18	4,052,683.46	5,897,993.00	-112,794.66	101.9
0500	.00	.00	.00	.00	35,447.00	35,447.00	.0
0600	.00	156,533.96	205,866.96	570,489.06	150,000.00	-577,023.02	484.7
0700	.00	66,685.50	152,095.00	412,010.24	.00	-478,695.74	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	431,629.00	431,629.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	2,309,536.80	2,350,023.69	1,250,420.76	5,107,649.13	7,000,000.00	-457,672.82	106.5
4600 SITE IMPROVEMENT							
0300	.00	31,463.69	.00	33,009.23	.00	-64,472.92	.0
0400	.00	683,512.19	125,467.19	1,084,680.56	.00	-1,768,192.75	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	714,975.88	125,467.19	1,117,689.79	.00	-1,832,665.67	.0
4700 BUILDING IMPROVEMENTS							
0300	6,916.92	436,679.20	49,171.13	235,522.83	.00	-672,202.03	.0
0400	554,299.34	23,494,436.72	596,066.13	2,226,483.08	.00	-25,720,919.80	.0
0500	416.40	.00	.00	30,466.71	.00	-30,466.71	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	.00	10,048,179.00	9,431,310.52	6.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	561,632.66	24,547,984.40	645,237.26	2,814,414.91	10,048,179.00	-17,314,220.31	272.3
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,871,169.46	27,612,983.97	2,021,125.21	9,039,753.83	17,048,179.00	-19,604,558.80	215.0
TOTAL FOR CONSTRUCTION FUND (360)	30,342,115.95	-27,612,983.97	15,027,053.79	60,865,599.01	.00	-33,252,615.04	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	81,321.07	.00	24,474.83	65,126.64	.00	-65,126.64	.0
TOTAL EARNINGS ON INVESTMENTS	81,321.07	.00	24,474.83	65,126.64	.00	-65,126.64	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	81,321.07	.00	24,474.83	65,126.64	.00	-65,126.64	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	8,921,723.77	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL INTERFUND TRANSFERS	8,921,723.77	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL OTHER RECEIPTS	8,921,723.77	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL RECEIPTS	9,003,044.84	.00	1,361,322.96	8,001,829.43	35,974,127.94	27,972,298.51	22.2
TOTAL REVENUE	9,003,534.56	.00	1,361,322.96	8,001,829.43	35,974,127.94	27,972,298.51	22.2

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	8,956,718.82	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL 5100 DEBT SERVICE	8,956,718.82	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL EXPENDITURES	8,956,718.82	.00	1,336,848.13	7,936,702.79	35,974,127.94	28,037,425.15	22.1
TOTAL FOR DEBT SERVICE FUND (400)	46,815.74	.00	24,474.83	65,126.64	.00	-65,126.64	.0



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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	.00	4,225,289.85	4,225,289.85	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	265,185.39	.00	71,235.17	197,730.81	979,213.00	781,482.19	20.2
1612 REIMB BRKF	70,506.89	.00	30,403.95	89,579.94	900,000.00	810,420.06	10.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	160,999.05	.00	59,632.67	167,025.84	765,000.00	597,974.16	21.8
1629 NO-RM OTHR	542,533.91	.00	238,331.09	636,827.48	1,950,587.00	1,313,759.52	32.7
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	.00	.00	558.60	7,471.45	40,000.00	32,528.55	18.7
TOTAL FOOD SERVICE	1,039,225.24	.00	400,161.48	1,098,635.52	4,634,800.00	3,536,164.48	23.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	13,727.46	.00	1,760.35	23,348.14	150,000.00	126,651.86	15.6
1994 RET INSUFF	-131.35	.00	39.00	9.25	5,000.00	4,990.75	.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	13,596.11	.00	1,799.35	23,357.39	155,000.00	131,642.61	15.1
TOTAL REVENUE FROM LOCAL SOURCES	1,052,821.35	.00	401,960.83	1,121,992.91	4,789,800.00	3,667,807.09	23.4
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	.00	14,743.04	275,000.00	260,256.96	5.4

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	3,143,201.53	.00	2,180,257.53	3,568,665.94	20,496,651.28	16,927,985.34	17.4
TOTAL RESTRICTED THROUGH THE STATE	3,143,201.53	.00	2,180,257.53	3,568,665.94	20,496,651.28	16,927,985.34	17.4
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	3,143,201.53	.00	2,180,257.53	3,568,665.94	20,496,651.28	16,927,985.34	17.4
TOTAL RECEIPTS	4,196,022.88	.00	2,582,218.36	4,705,401.89	27,046,451.28	22,341,049.39	17.4
TOTAL REVENUE	4,196,022.88	.00	2,582,218.36	8,930,691.74	31,271,741.13	22,341,049.39	28.6

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,838,060.71	.00	722,837.96	1,917,708.41	12,874,298.67	10,956,590.26	14.9
0200	498,276.00	.00	209,236.10	557,013.30	2,625,865.42	2,068,852.12	21.2
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	10,151.00	.00	640.00	10,994.95	21,000.00	10,005.05	52.4
0400	189,081.41	60,662.87	38,551.48	135,698.87	1,083,093.66	886,731.92	18.1
0500	33,458.85	4,750.96	3,470.32	11,832.85	106,756.28	90,172.47	15.5
0600	2,849,797.61	7,842,232.60	1,299,234.99	2,745,666.93	12,098,536.23	1,510,636.70	87.5
0700	61,694.85	7,814.31	18,044.31	189,170.57	464,024.41	267,039.53	42.5
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	5,480,520.43	7,915,460.74	2,292,015.16	5,568,085.88	30,657,272.04	17,173,725.42	44.0
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	47,722.19	124,705.75	614,469.09	489,763.34	20.3
TOTAL 5200 FUND TRANSFERS	.00	.00	47,722.19	124,705.75	614,469.09	489,763.34	20.3
TOTAL EXPENDITURES	5,480,520.43	7,915,460.74	2,339,737.35	5,692,791.63	31,271,741.13	17,663,488.76	43.5
TOTAL FOR FOOD SERVICE FUND (51)	-1,284,497.55	-7,915,460.74	242,481.01	3,237,900.11	.00	4,677,560.63	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,610,530.63		.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	668,066.65	.00	282,784.38	688,859.38	3,127,368.00	2,438,508.62	22.0
TOTAL COMMUNITY SERVICE ACTIVITIES	668,066.65	.00	282,784.38	688,859.38	3,127,368.00	2,438,508.62	22.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	668,066.65	.00	282,784.38	688,859.38	3,127,368.00	2,438,508.62	22.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	668,066.65	.00	282,784.38	688,859.38	3,127,368.00	2,438,508.62	22.0
TOTAL REVENUE	2,278,597.28	.00	282,784.38	2,622,943.57	5,049,617.27	2,426,673.70	51.9

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	763,946.90	.00	363,082.15	654,919.82	2,447,938.31	1,793,018.49	26.8
0200	76,470.00	.00	30,042.47	73,810.30	759,652.62	685,842.32	9.7
0280	.00	.00	.00	.00	.00	.00	.0
0300	2,090.00	6,665.00	8,182.55	41,215.30	262,060.66	214,180.36	18.3
0400	.00	.00	.00	.00	3,105.00	3,105.00	.0
0500	682.10	1,586.44	347.73	476.50	21,552.57	19,489.63	9.6
0600	64,966.88	32,778.02	69,006.10	151,076.78	754,565.45	570,710.65	24.4
0700	213.00	.00	1,038.20	1,038.20	13,093.40	12,055.20	7.9
0800	9,457.50	.00	.00	.00	8,520.00	8,520.00	.0
0840	1,989.50	.00	.00	.00	779,129.26	779,129.26	.0
TOTAL 3200 DAY CARE OPERATIONS	919,815.88	41,029.46	471,699.20	922,536.90	5,049,617.27	4,086,050.91	19.1
TOTAL EXPENDITURES	919,815.88	41,029.46	471,699.20	922,536.90	5,049,617.27	4,086,050.91	19.1
TOTAL FOR After School Care (52)	1,358,781.40	-41,029.46	-188,914.82	1,700,406.67	.00	-1,659,377.21	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0



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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	26,562.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	26,562.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE FROM LOCAL SOURCES	26,562.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL RECEIPTS	26,562.73	.00	.00	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE	300,767.16	.00	.00	306,415.78	.00	-306,415.78	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	15,362.73	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	15,362.73	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	15,362.73	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	285,404.43	.00	.00	306,415.78	.00	-306,415.78	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRP	PERIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000	INSTRUCTION							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 1000	INSTRUCTION	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2100	STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2300	DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION							
0700			.00	.00	.00	.00	.00	.0
	TOTAL 2700	STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
	TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.0
	TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)		.00	.00	.00	.00	.00	.0

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 4

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 4

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020** Period 4  
**REPORT OPTIONS**

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Fiscal Year/Period for reports	2020 4
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**\*\* END OF REPORT - Generated by Tiffany Davis \*\***



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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 4**
**P 1**  
**gibalsht**

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	85,195,968.46	118,188,733.60
10	6102	CASH IN PAYROLL CLEARING ACCT	283,947.11	6,387,744.70
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6131	RECEIVABLE FROM SPECIAL REV FN	.00	5,544,983.79
10	6139	RECEIVABLE FROM FOOD SVC FND	-3,479.54	998,046.19
10	6153	ACCOUNTS RECEIVABLE	-33,129.44	1,994,080.69
10	6171	INVENTORIES FOR CONSUMPTION	-42,096.14	2,542,379.02
TOTAL ASSETS			85,401,210.45	135,657,467.99
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	167,680.60	-1,999.45
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-469,772.99	-1,694,323.43
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	41,813.83	-310,458.42
10	7462W	WORKERS COMP	160,748.97	-223,514.50
10	7469	LOCAL TAX WITHHELD PAYABLE	-110,027.90	-300,118.98
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	.00	-10,397.20
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	21.31	-9,629.00
10	7470BT	ONE AMERICA-21 PAYS	-8.30	-20.75
10	7470D	LIAB DUE - VARIABLE ANNUITY	-79.67	-27,845.61
10	7470DT	DENTAL STATE 21 PAYS	-13.00	-14.36
10	7470E	LIAB DUE - VAN KAMPEN	-65.00	-5,272.28
10	7470F	FRINGE MANAGEMENT	-498.90	-89,310.84
10	7470FT	FRINGE MANAGEMENT 21 PAY	-42.84	-107.10
10	7470G	GARNISHMENT	.00	-12,728.04
10	7470H	CHILD SUPPORT	.00	155.42
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	-12.50	-98.45
10	7470L	LIAB DUE-LEGAL SHIELD	-26.39	-9,088.65
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-13.32	-31.62
10	7470M	MISCELLANEOUS	.00	551.33
10	7470P	LIABILITY - PRUDENTIAL LIFE	-622.25	-7,451.25
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-5.50	-15.36
10	7470Q	LIAB DUE - KY EMPLOYEE	-60,674.85	-60,760.97
10	7470TV	VISION STATE 21 PAYS	-3.74	-4.21
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	1,740.41	-42,275.80
10	7470VC	LIABILITY-VISION INS CHECK	.00	-17,286.10
10	7470VT	VISION INSURANCE 21 PAYS	-19.88	-50.24
10	7470X	BENEFIT PAY - DELTA DENTAL	-12.59	-192.29
10	7470XT	DENTAL CARE PLUS-21 PAYS	-55.10	-144.51
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-4,820.72	-169,892.01
10	7470Y	HUMANA - 2006 PLAN	-33,749.19	-747,905.44
10	7470YD	DENTAL STATE	-3,006.39	-26,191.87
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-288.85	-686.36
10	7470YV	VISION STATE	-991.05	-9,137.46
10	7474A	KTRS	4,144.34	4,859.30
10	7475A	CLASS RETIRED INS	79,864.12	-1,504,083.10
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	-142.22	-1,828.79

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 4**
**P 2**  
**gibalsht**

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-2.88	-7.20
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	.00	-41,541.67
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-4,300.42	-121,833.45
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-72.52	-165.07
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-16,711.26	-382,489.62
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-134.72	-316.80
10	7499FS	AFA 457(B) (PRE-TAX)	24,475.00	-11,904.50
10	7499RI	AFA ROTH IRA (POST TAX)	67.50	-28,905.62
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	8,782.10	-6,067.21
TOTAL LIABILITIES			-216,836.76	-8,365,561.08
<b>FUND BALANCE</b>				
10	6302	REVENUES CONTROL	-137,023,638.86	-238,417,408.40
10	7602	EXPENDITURES CONTROL	51,839,265.17	111,125,501.49
10	7603	ENCUMBRANCES	512,350.53	9,435,093.94
10	8753	RESERVED FOR ENCUMBRANCES	-512,350.53	-9,435,093.94
TOTAL FUND BALANCE			-85,184,373.69	-127,291,906.91
TOTAL LIABILITIES + FUND BALANCE			-85,401,210.45	-135,657,467.99
			=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

 P 3  
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FUND: 2		SPECIAL REVENUE		NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	-2,671,533.17	1,709,072.57
	20	6153	ACCOUNTS RECEIVABLE	68,849.59	69,349.59
TOTAL ASSETS				-2,602,683.58	1,778,422.16
LIABILITIES					
	20	7400	INTERFUND PAYABLES	.00	-5,544,983.79
	20	7421	ACCOUNTS PAYABLE	1,597.49	-1,895.01
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	206,991.94	-469,343.25
	20	7461	ACCR SALARIES & BENEFT PAYABLE	136,031.07	.00
TOTAL LIABILITIES				344,620.50	-6,016,222.05
FUND BALANCE					
	20	6302	REVENUES CONTROL	-1,833,745.34	-6,396,143.40
	20	7602	EXPENDITURES CONTROL	4,091,808.42	10,633,943.29
	20	7603	ENCUMBRANCES	-1,160,068.95	1,247,753.25
	20	8753	RESERVED FOR ENCUMBRANCES	1,160,068.95	-1,247,753.25
TOTAL FUND BALANCE				2,258,063.08	4,237,799.89
TOTAL LIABILITIES + FUND BALANCE				2,602,683.58	-1,778,422.16

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

 P 4  
 glibalsht

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	22	6101 CASH IN BANK	67,748.74	751,026.46
		TOTAL ASSETS	67,748.74	751,026.46
<b>LIABILITIES</b>				
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-19,935.07	-84,769.03
	22	7481D DEFERRED REVENUE	.00	-342,866.03
		TOTAL LIABILITIES	-19,935.07	-427,635.06
<b>FUND BALANCE</b>				
	22	6302 REVENUES CONTROL	-206,431.25	-742,299.62
	22	7602 EXPENDITURES CONTROL	158,617.58	418,908.22
	22	7603 ENCUMBRANCES	70,388.31	226,860.20
	22	8753 RESERVED FOR ENCUMBRANCES	-70,388.31	-226,860.20
		TOTAL FUND BALANCE	-47,813.67	-323,391.40
		TOTAL LIABILITIES + FUND BALANCE	-67,748.74	-751,026.46
			=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
<b>FUND BALANCE</b>					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	.00	554,004.38

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	32	6101	CASH IN BANK	15,154,162.98	11,222,419.50
			TOTAL ASSETS	15,154,162.98	11,222,419.50
<b>FUND BALANCE</b>					
	32	6302	REVENUES CONTROL	-16,491,011.11	-16,577,519.35
	32	7602	EXPENDITURES CONTROL	1,336,848.13	5,541,518.41
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
			TOTAL FUND BALANCE	-15,154,162.98	-11,222,419.50
			TOTAL LIABILITIES + FUND BALANCE	-15,154,162.98	-11,222,419.50
				=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

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FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	36	6101	CASH IN BANK	14,876,962.10	61,178,353.66
			TOTAL ASSETS	14,876,962.10	61,178,353.66
<b>LIABILITIES</b>					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	150,091.69	-312,754.65
			TOTAL LIABILITIES	150,091.69	-312,754.65
<b>FUND BALANCE</b>					
	36	6302	REVENUES CONTROL	-17,048,179.00	-69,905,352.84
	36	7602	EXPENDITURES CONTROL	2,021,125.21	9,039,753.83
	36	7603	ENCUMBRANCES	-2,000,481.14	27,612,983.97
	36	8753	RESERVED FOR ENCUMBRANCES	2,000,481.14	-27,612,983.97
			TOTAL FUND BALANCE	-15,027,053.79	-60,865,599.01
			TOTAL LIABILITIES + FUND BALANCE	-14,876,962.10	-61,178,353.66
				=====	=====

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 BALANCE SHEET FOR 2020 4

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	40	6101	CASH IN BANK	24,474.83	65,126.64
			TOTAL ASSETS	24,474.83	65,126.64
FUND BALANCE					
	40	6302	REVENUES CONTROL	-1,361,322.96	-8,001,829.43
	40	7602	EXPENDITURES CONTROL	1,336,848.13	7,936,702.79
			TOTAL FUND BALANCE	-24,474.83	-65,126.64
			TOTAL LIABILITIES + FUND BALANCE	<u>-24,474.83</u>	<u>-65,126.64</u>



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**BALANCE SHEET FOR 2020 4**
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	240,969.62	3,811,001.13
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	1,511.39	-1,045,768.38
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,394,151.41
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,656,782.40
TOTAL ASSETS			242,481.01	6,303,676.94
<b>LIABILITIES</b>				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,897,072.65
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-5,680,494.45
51	7700O	DEFERRED INFLOW OPEB	.00	-909,858.54
51	7700P	DEFERRED INFLOW PENSION	.00	-1,158,136.47
TOTAL LIABILITIES			.00	-12,645,562.11
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-2,582,218.36	-8,930,691.74
51	7602	EXPENDITURES CONTROL	2,339,737.35	5,692,791.63
51	7603	ENCUMBRANCES	-1,164,583.44	7,915,460.74
51	8737O	RESTRICTED OPEB	.00	4,118,714.42
51	8737P	RESTRICTED - OTHER	.00	5,475,913.88
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	.00	-14,843.02
51	8753	RESERVED FOR ENCUMBRANCES	1,164,583.44	-7,915,460.74
TOTAL FUND BALANCE			-242,481.01	6,341,885.17
TOTAL LIABILITIES + FUND BALANCE			-242,481.01	-6,303,676.94
			=====	=====

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 4**
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**gibalsht**

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	-162,396.44	1,733,174.94
52	64000	DEFERRED OUTFLOWS OPEB	.00	112,496.56
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	288,296.27
TOTAL ASSETS			-162,396.44	2,133,967.77
<b>LIABILITIES</b>				
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-26,518.38	-32,768.27
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-457,095.86
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,144,200.49
52	7700O	DEFERRED INFLOW OPEB	.00	-79,638.74
52	7700P	DEFERRED INFLOW PENSION	.00	-102,897.39
TOTAL LIABILITIES			-26,518.38	-1,816,600.75
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-282,784.38	-2,622,943.57
52	7602	EXPENDITURES CONTROL	471,699.20	922,536.90
52	7603	ENCUMBRANCES	-52,155.54	41,029.46
52	8737O	RESTRICTED OPEB	.00	401,593.25
52	8737P	RESTRICTED - OTHER	.00	981,446.40
52	8753	RESERVED FOR ENCUMBRANCES	52,155.54	-41,029.46
TOTAL FUND BALANCE			188,914.82	-317,367.02
TOTAL LIABILITIES + FUND BALANCE			=====162,396.44=====	===== -2,133,967.77=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 4

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	.00	-236.00
70	6101	0002	CASH IN BANK	.00	12,181.50
70	6101	0003	CASH IN BANK	.00	987.85
70	6101	0007	CASH IN BANK	.00	234,019.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				.00	1,435,812.13
FUND BALANCE					
70	6302		REVENUES CONTROL	.00	-306,415.78
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				.00	-1,435,812.13
TOTAL LIABILITIES + FUND BALANCE				.00	-1,435,812.13
				=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
	80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
	80	6231	TECHNOLOGY EQUIPMENT	.00	15,216,544.86
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,628,795.16
	80	6241	VEHICLES	.00	26,089,737.57
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
	80	6251	GENERAL EQUIPMENT	.00	5,123,056.46
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,241,178.04
	80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
TOTAL ASSETS				.00	610,622,366.53
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
TOTAL FUND BALANCE				.00	-610,622,366.53
TOTAL LIABILITIES + FUND BALANCE				.00	-610,622,366.53
				=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 4

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 g1balsh

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,590.00
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-124,267.79
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,270,487.74
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,221,441.85
TOTAL ASSETS			.00	5,234,065.43
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,234,065.43
TOTAL LIABILITIES + FUND BALANCE			.00	-5,234,065.43
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 4

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
	TOTAL ASSETS		.00	333,695.17
<b>LIABILITIES</b>				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
	TOTAL LIABILITIES		.00	-333,695.17
TOTAL LIABILITIES + FUND BALANCE			.00	-333,695.17

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/18/2019**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 11/25/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Funds Report for the period September 30, 2019.**  
The report details each school's activity fund expenses and receipts for the month and year previously noted.

**Policy: 01:11 (General /Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR SEPTEMBER 2019

SCHOOLS	SEPT 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$22,950.57	\$935.79	\$787.85	\$23,098.51
Ashland	\$36,628.64	\$15,335.52	\$16,820.56	\$35,143.60
Athens-Chilesburg	\$112,163.17	\$4,456.84	\$8,325.04	\$108,294.97
BTW Elementary	\$7,700.72	\$2,498.59	\$673.97	\$9,525.34
Breckinridge	\$23,966.27	\$7,990.77	\$7,482.95	\$24,474.09
Brenda Cowan Elem	\$2,769.69	\$3,114.11	\$125.00	\$5,758.80
Cardinal Valley	\$34,400.97	\$6,587.32	-\$957.55	\$41,945.84
Cassidy	\$50,675.13	\$34,762.77	\$21,647.64	\$63,790.26
Clays Mill	\$84,969.93	\$33,223.63	\$25,944.25	\$92,249.31
Coventry Oak	\$19,980.92	\$9,212.20	\$6,076.58	\$23,116.54
Deep Springs	\$12,276.13	\$12,070.13	\$9,494.76	\$14,851.50
Dixie Magnet	\$29,546.24	\$31,909.38	\$17,668.28	\$43,787.34
Garden Springs	\$44,790.56	\$30,211.26	\$22,284.87	\$52,716.95
Garrett Morgan	\$64,821.73	\$3,415.60	\$1,462.11	\$66,775.22
Glendover	\$30,794.78	\$2,028.15	\$1,715.00	\$31,107.93
Harrison	\$31,677.80	\$1,328.35	\$7,355.78	\$25,650.37
James Lane Allen	\$22,351.69	\$3,302.58	\$1,147.51	\$24,506.76
Julius Marks	\$38,797.75	\$4,286.01	\$102.60	\$42,981.16
Lansdowne	\$37,671.27	\$23,708.11	\$12,767.57	\$48,611.81
Liberty	\$54,629.27	\$65,876.16	\$24,380.11	\$96,125.32
Mary Todd	\$15,220.33	\$5,182.34	\$2,460.61	\$17,942.06
Maxwell	\$43,241.21	\$4,237.39	\$4,222.90	\$43,255.70
Meadowthorpe	\$45,587.55	\$34,555.53	\$21,190.80	\$58,952.28
Academy for Leadership @ Millcreek	\$14,929.33	\$17,479.15	\$2,956.44	\$29,452.04
Northern	\$20,335.71	\$867.99	\$202.90	\$21,000.80
Picadome	\$17,873.15	\$16,978.29	\$16,180.07	\$18,671.37
Rosa Parks	\$42,577.02	\$95,244.67	\$49,023.98	\$88,797.71
Russell Cave	\$10,581.56	\$1,318.39	\$257.70	\$11,642.25
Sandersville	\$42,493.83	\$22,489.18	\$24,902.37	\$40,080.64
Southern	\$33,191.12	\$30,057.13	\$13,892.64	\$49,355.61
Squires	\$56,734.72	\$15,627.12	\$10,256.56	\$62,105.28
Stonewall	\$51,554.16	\$4,178.52	\$18,865.62	\$36,867.06
Tates Creek	\$29,520.87	\$14,219.34	\$17,901.75	\$25,838.46
Veterans Park	\$30,095.91	\$43,392.63	\$45,822.15	\$27,666.39
Wellington	\$35,399.39	\$44,658.75	\$52,740.75	\$27,317.39
William Wells Brown	\$18,549.04	\$332.00	\$1,853.18	\$17,027.86
Yates	\$23,433.71	\$605.22	\$863.90	\$23,175.03
<b>SUB TOTAL</b>	<b>\$1,294,881.84</b>	<b>\$647,676.91</b>	<b>\$468,899.20</b>	<b>\$1,473,659.55</b>
<b>MIDDLE</b>				
Beaumont	\$96,962.93	\$17,547.30	\$10,811.00	\$103,699.23
Bryan Station	\$77,980.87	\$12,889.23	\$7,993.57	\$82,876.53
Crawford	\$65,015.63	\$10,759.86	\$10,943.60	\$64,831.89
Edythe J. Hayes	\$181,499.55	\$36,914.92	\$40,907.09	\$177,507.38
Jessie Clark	\$124,361.29	\$55,651.71	\$51,961.67	\$128,051.33
Leestown	\$92,740.16	\$34,875.81	\$12,346.01	\$115,269.96
LTMS	\$36,112.64	\$6,794.34	\$7,554.55	\$35,352.43
Morton	\$111,962.05	\$40,721.60	\$16,932.66	\$135,750.99
SCAPA	\$85,171.69	\$50,816.82	\$64,650.37	\$71,338.14
Southern	\$167,102.97	\$48,999.40	\$28,822.84	\$187,279.53
Tates Creek	\$52,849.46	\$26,364.84	\$6,501.70	\$72,712.60



Winburn	\$47,734.09	\$17,984.85	\$6,341.39	\$59,377.55
<b>SUB TOTAL</b>	<b>\$1,139,493.33</b>	<b>\$360,320.68</b>	<b>\$265,766.45</b>	<b>\$1,234,047.56</b>
<b>HIGH</b>				
Bryan Station	\$172,145.94	\$44,129.70	\$62,628.25	\$153,647.39
Frederick Douglass	\$219,289.62	\$73,597.63	\$63,456.48	\$229,430.77
Henry Clay	\$364,213.06	\$76,779.36	\$42,279.78	\$398,712.64
Lafayette	\$256,575.97	\$100,371.12	\$94,740.64	\$262,206.45
P.L. Dunbar	\$527,624.89	\$54,413.80	\$47,556.92	\$534,481.77
Tates Creek	\$221,089.78	\$56,899.27	\$45,396.78	\$232,592.27
<b>SUB TOTAL</b>	<b>\$1,760,939.26</b>	<b>\$406,190.88</b>	<b>\$356,058.85</b>	<b>\$1,811,071.29</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$19,828.72	\$2,624.26	\$160.18	\$22,292.80
Eastside Tech Ctr.	\$84,188.39	\$3,834.73	\$710.75	\$87,312.37
Locust Trace Agriscience	\$64,074.41	\$7,517.69	\$2,470.41	\$69,121.69
MLK Jr. Academy	\$295,381.15	\$8,076.39	\$784.00	\$302,673.54
Southside Tech.Ctr.	\$23,184.80	\$2,060.22	\$624.18	\$24,620.84
Steam Academy	\$21,140.73	\$4,836.65	\$1,406.66	\$24,570.72
Success Academy	\$1,149.15	\$1.96	\$0.00	\$1,151.11
The Learning Center	\$10,550.41	\$3,084.78	\$1,121.75	\$12,513.44
<b>SUB TOTAL</b>	<b>\$519,497.76</b>	<b>\$32,036.68</b>	<b>\$7,277.93</b>	<b>\$544,256.51</b>
<b>GRAND TOTAL</b>	<b>\$4,714,812.19</b>	<b>\$1,446,225.15</b>	<b>\$1,098,002.43</b>	<b>\$5,063,034.91</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 11/25/2019

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 11/25/2019  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for November 25, 2019 Board Agenda

<b>Personnel Status</b>	<b>CERT / CLASS SAL</b>	<b>CLASS HR</b>	<b>SUB</b>	<b>SUPP</b>
<b>New Hires</b>	20	68	65	413
<b>Retirements</b>	1	1		
<b>Transfers</b>	10	26		
<b>Resignations</b>	19	17		5
<b>Change in Status</b>	3			

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## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BRAVARD LAUREN	ROSA PARKS ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	10/21/2019
BURSON DANNICA	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/2/2019
CHERONE KATHRYN	DIXIE MAGNET ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/21/2019
DEATON ELIZABETH	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/17/2019
DODSON ROSEANN	YATES ELEMENTARY	RET ELEM INTERVENTION INSTR	9/23/2019
ESTEPP SAVANNAH	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	10/17/2019
HALLORAN MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	9/16/2019
HAMLIN WILLIAM	SUCCESS ACADEMY	HS INTERVENTION INSTRUCTOR	10/23/2019
HELTZEL AMANDA	MAXWELL ELEMENTARY	ELEM SCIENCE INSTRUCTOR	9/23/2019
HOBBS CHELSEA	CASSIDY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/1/2019
JACKSON GINA	LEXINGTON TRAD MAGNET MIDDLE	MID INTERVENTION INSTRUCTOR	10/16/2019
JELF RHONDA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	10/15/2019
JOHNSON BILLIE	MILLCREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/7/2019
KELLY KATHRYN	CARDINAL VALLEY ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	9/30/2019
LUCAS ANDREA	RUSSELL CAVE ELEMENTARY	ELEM ESL INSTRUCTOR	10/2/2019
MCCLAIN PATRICIA	ARLINGTON ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/30/2019
MCVEY SUSAN	FREDERICK DOUGLASS HIGH SCHOOL	RET GUID SPEC-SOCIAL WORKER	10/22/2019
OCASIO LEONEL	SCHOOL COMMUNITY & GOVT SUPPT	HS CLASSROOM INSTRUCTOR	9/25/2019
DIAZ			
TUCKER COURTNEY	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-EXC CHILD LBD	10/1/2019
UZQUIANO PATRICIA	MARTIN LUTHER KING ACADEMY	HS ENGLISH INSTRUCTOR	9/16/2019

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
FERRAL AARON	LEESTOWN MID/MID FRENCH INST	LEESTOWN MID/MID SCHOOL CLASSROOM INST	10/14/2019
HARRINGTON COURTNEY	MAXWELL ELEM/SP ED PARA	DEEP SPRINGS ELEM/EXC CHILD LBD	9/30/2019
HARRIS ASHLEY	COVENTRY OAK ELEM/KINDERGARTEN PARA	HENRY CLAY HIGH SCHOOL/COUNSELOR	9/30/2019

LYKINS	AMY	JULIUS MARKS ELEM/INST PARA	JULIUS MARKS ELEM/EXC CHILD LBD	10/7/2019
MARTIN	BENJAMIN	LAFAYETTE HIGH SCHOOL/EXC CHILD LBD/COUNSELOR	LAFAYETTE HIGH SCHOOL/COUNSELOR	9/9/2019
MERIDETH	SARA	SCAPA AT BLUEGRASS/MID FRENCH INST	LEESTOWN MID/MID FRENCH INST	10/14/2019
SANFORD	ERIC	MARY TODD ELEM/ELEM INTERVENTION INST	HENRY CLAY HIGH SCHOOL/HS INTERVENTION INST	10/14/2019
SIMS	PARIS	SOUTHERN MID/INST PARA	SUCCESS ACADEMY/STDT/FAM TRANS SUP&DRPT PRV	10/7/2019
WHITE	JENNIFER	HENRY CLAY HIGH SCHOOL/HS ENGLISH INST	HENRY CLAY HIGH SCHOOL/HS INTERVENTION INST	10/14/2019
WILLIAMS	JEFFREY	WINBURN MID/MID SAFE INST	WINBURN MID/DEAN OF STUDENTS	10/16/2019
YOUNG	WENDY	CASSIDY ELEM/ELEM INTERMEDIATE INST	NORTHERN ELEM/ELEM INTERMEDIATE INST	10/1/2019

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date	
FAVATA	KARA	LAFAYETTE HIGH SCHOOL/EXC CHILD LEARNING & BEHAVIOR/PP	LAFAYETTE HIGH SCHOOL/EXC CHILD LEARNING & BEHAVIOR/FP	9/30/2019
SCHAUB	CHERYL	BOOKER T WASHINGTON ELEMENTARY/ELEM ART INSTRUCTOR/PP	BOOKER T WASHINGTON ELEMENTARY/ELEM ART INSTRUCTOR/FP	10/7/2019
STEPHENSON	JULIE	SCAPA AT BLUEGRASS/MID SOCIAL STUDIES INSTRUCTOR/PP	SCAPA AT BLUEGRASS/ LEESTOWN MIDDLE/MID SOCIAL STUDIES INSTRUCTOR/MID INTERVENTION/FP	10/7/2019

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ANNIE	MALLORY	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/11/2019
BALLEW	ANGEL	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/11/2019
BARTOSZ	REBECCA	BRYAN STATION TRADL MIDDLE	EXC CHILD LEARNING & BEHAVIOR	12/20/2019
BRZOZOWSKI	DONALD	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	10/21/2019
BUTTLES	KORIE	HARRISON ELEMENTARY	SCHOOL PSYCHOLOGIST	10/28/2019
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/25/2019
CATLETT	SARA	JULIUS MARKS ELEMENTARY	EXC CHILD LEARNING &	10/4/2019

COLLINS	STEVEN	MARTIN LUTHER KING ACADEMY	BEHAVIOR	
KELLY	KATHRYN	CARDINAL VALLEY ELEMENTARY	HS SCIENCE INSTRUCTOR	10/11/2019
			EXC CHILD LEARNING & BEHAVIOR	10/17/2019
KINSOLVING	MEGAN	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	10/30/2019
KRALL	ANGELA	DIXIE MAGNET ELEMENTARY	ELEM PRIMARY INSTRUCTOR	9/30/2019
LONDON	ROSALIND	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL	11/4/2019
			INSTR	
MCADAM	NICOLE	CHIEFACADOFF/CURR/INSTR	SCHOOL BASED INSTR	10/25/2019
			SPECIALIST	
SHROATS	AMANDA	LEXINGTON TRAD MAGNET MIDDLE	MID INTERVENTION INSTRUCTOR	10/11/2019
SMITH	ROBIN	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM SCIENCE	9/30/2019
			INSTR	
TILLER	STEPHANIE	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY	9/18/2019
			INSTR	
VAN EPPS	LAURA	SOUTHERN ELEMENTARY	SCHOOL SOCIAL WORKER	10/24/2019
VEENEMAN	JODY	BRYAN STATION TRADL MIDDLE	MID READING INSTRUCTOR	9/27/2019
NEWBY	ANGELA	WINBURN MIDDLE	RET ESL INSTRUCTOR	10/4/2019

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR
			10/25/2019

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALICEA	ANJELA	COVENTRY OAK ELEMENTARY	KINDERGARTEN PARAEDUCATOR
ANDREWS	STEPHANIE	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II
ANJOS	JENNIFER	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR
BALCIRAK	KARLA	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR
BARBOUR	KRYSTAL	BUS GARAGE	BUS MONITOR
BASILIO	SHERRY	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I
BEELER	ANDREA	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR
BENNETT	SAMANTHA	GARRETT MORGAN FOOD SERVICE	FOOD SERVICE ASSISTANT II
BIBBS	PHILLIP	COVENTRY OAK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR

BRADFORD	JUNE	BUS GARAGE	BUS MONITOR	9/30/2019
BRADLEY	TAYLOR	BUS GARAGE	BUS MONITOR	8/5/2019
BREWSAUGH	ALEXANDRA	TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/30/2019
BURNS	EMILY	TECHNOLOGY	MICROCOMPUTER SPECIALIST	9/30/2019
BUTCavage	LORINE	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	10/24/2019
CHAPMAN	GRANT	NORTHERN ELEMENTARY FOOD SERV	FOOD SERVICE MANAGER II	10/14/2019
CLASSEN	TEEA	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/24/2019
COFFEY	KATHLEEN	BUS GARAGE	BUS MONITOR	9/30/2019
COMBS	MICHELLE	BOOKER T WASHINGTON ELEM FS	FOOD SERVICE ASSISTANT II	9/16/2019
CORNETT	KRISTOPHER	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	9/16/2019
COY	ALISON	DEEP SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/30/2019
DUNCAN	SUSAN	SANDERSVILLE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/23/2019
EDWARDS	KIMBERLY	BUS GARAGE	BUS MONITOR	9/30/2019
ESTES	JESSICA	JAMES LANE ALLEN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/30/2019
FARMER	CHRISTINA	YATES ELEMENTARY	SP ED PARA	10/15/2019
FIELDS	MICHELLE	BUS GARAGE	BUS MONITOR	9/30/2019
FIGGS	WANDA	BUS GARAGE	BUS MONITOR	9/30/2019
FUGMANN	TERRI	MILLCREEK ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	9/16/2019
GEARHEART	KIMBERLY	CASSIDY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/30/2019
GILBO	SUSANNE	BUS GARAGE	BUS DRIVER	10/2/2019
GLENN	CARI	ROSA PARKS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	10/7/2019
HEARD	JHARON	WILLIAM WELLS BROWN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/12/2019
HILL	LISA	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	9/16/2019
HISLOPE	BRIAN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	9/30/2019
HOEWISCH	JOSHUA	STEAM ACADEMY FOOD SERVICE	FOOD SERVICE ASSISTANT II	9/16/2019
HUEMMER	JUSTIN	MARY TODD ELEMENTARY	SP ED PARA	10/7/2019
JOHNSON	RANDALL	BUS GARAGE	BUS DRIVER	8/5/2019
JONES	TYRONE	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	10/8/2019
JOYCE	NAKAYLE	BUS GARAGE	BUS MONITOR	10/1/2019
LOGAN	MICHAEL	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/27/2019
LORCA-MARTINEZ	ADELA	MAXWELL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/23/2019
MAST	MARICELA	DIXIE MAGNET ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	9/16/2019
MCCLURE	JOHNNIE	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	9/16/2019
MCCLURG	KRISTI	GARDEN SPRINGS ELEMENTARY	SP ED PARA	9/20/2019
MCRAE	LARRY	BUS GARAGE	BUS MONITOR	9/30/2019
MILBURN	JESSICA	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/25/2019
MURRAY	LASHAWNDA	WINBURN MIDDLE	SP ED PARA	9/16/2019
POLK	DEMONE	BUS GARAGE	BUS DRIVER	9/30/2019

PYLES	ALYSA	GARDEN SPRINGS ELEMENTARY	SP ED PARA	9/24/2019
SAMAH	SHANNON	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/10/2019
SHELL	TIMOTHY	TECHNOLOGY	MICROCOMPUTER SPECIALIST	10/1/2019
SIMPSON	BERNICE	BUS GARAGE	BUS MONITOR	9/30/2019
STEVENS	DARREL	SQUIRES ELEMENTARY	PART-TIME CUSTODIAN	10/28/2019
SWAUGER	MARY	CLAYS MILL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/24/2019
SWIFT	JORDAN	LAFAYETTE HIGH SCHOOL	SP ED PARA	10/10/2019
TAYLOR	JOSHUA	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/27/2019
TAYLOR	JUSTIN	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	9/30/2019
TAYLOR	WAYNE	BUS GARAGE	BUS MONITOR	9/30/2019
TINSLEY	LOLISA	FREDERICK DOUGLASS HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	10/21/2019
TOWNSEND	WHITNEY	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/10/2019
WARD	RYAN	BUS GARAGE	BUS MONITOR	9/30/2019
WASHINGTON	MARVIN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	10/28/2019
WHITCOMB	CEBRINA	MAXWELL ELEMENTARY	SP ED PARA	10/14/2019
WILLIAMS	JENNIFER	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/14/2019
WINKFIELD	ALYSSIA	BUS GARAGE	BUS MONITOR	9/30/2019
YATES	VALORIE	BUS GARAGE	BUS MONITOR	9/30/2019
YONTS	BETHANY	BEAUMONT MIDDLE SCHOOL	SP ED PARA	10/14/2019
YOUNG	CHRISTAL	BUS GARAGE	BUS MONITOR	9/30/2019
ZARYSHNIUK	OKSANA	MILLCREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/9/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ACUNA GARCIA	BRIGGETHE HENRY CLAY HIGH FOOD SVC/FOOD SERVICE ASSISTANT II	SQUIRES ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	9/16/2019
ASHCRAFT	FELISHA BUS GARAGE/BUS DRIVER	BUS GARAGE/AUTO BODY WORKER II	9/23/2019
COMBS	KIMBERLY DIXIE MAGNET ELEMENTARY/SP ED PARA	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	9/17/2019
CRABTREE	DELANA PHYSICAL PLANT OPERATIONS/LEAD GROUNDWORKER	MAINTENANCE SHOP/MAINTENANCE TECHNICAN II	9/30/2019
DAVIS	JOSEPH PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN	SOUTHERN ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER	10/7/2019
EDMONDS	QUENTINA YATES ELEMENTARY/SP ED PARA	YATES ELEMENTARY/KINDERGARTEN	9/26/2019

FRAZIER	JAHANNA	WW BROWN FOOD SERVICE/FOOD SERVICE ASSISTANT I	PARAEDUCATOR WW BROWN FOOD SERVICE/FOOD SERVICE ASSISTANT II	9/16/2019
HARRIS	STACEY	TECHNOLOGY/	TECHNOLOGY/MICROCOMPUTER SPECIALIST	9/30/2019
HERB	JACKIE	FREDERICK DOUGLASS HIGH SCHOOL/SCHOOL OFFICE ASSISTANT	FREDERICK DOUGLASS HIGH SCHOOL/SCHOOL ADMIN ASST II - HIGH	10/14/2019
HUFFORD	SHANNON	NORTHERN ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER II	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT II	9/30/2019
JACKSON	JAMILA	YATES ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	YATES ELEMENTARY/KINDERGARTEN PARAEDUCATOR	10/17/2019
JOHNSON	CLAY	MARY TODD ELEMENTARY/SAFE PARAEDUCATOR	MARY TODD ELEMENTARY/SP ED PARA	10/21/2019
JOHNSON	KAREN	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT I	TATES CREEK HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	9/16/2019
LANGLEY	BARBARA	CLAYS MILL ELEMENTARY/KINDERGARTEN PARAEDUCATOR	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	10/7/2019
PARKINS	MARLENE	ATHENS CHILESBURG ELEM/CUSTODIAN	STONEWALL ELEMENTARY/CUSTODIAN	9/24/2019
RHODES	ROY	DEEP SPRINGS ELEMENTARY/SP ED PARA	FAYETTE PRESCHOOL CENTER/SP ED PARA	10/7/2019
ROBERSON	LISA	JESSIE M CLARK MIDDLE FOOD SER/FOOD SERVICE ASSISTANT I	JESSIE M CLARK MIDDLE FOOD SER/FOOD SERVICE ASSISTANT II	9/30/2019
STAYTON- KING	CASEY	FREDERICK DOUGLASS HIGH SCHOOL/SCHOOL OFFICE ASSISTANT	FREDERICK DOUGLASS HIGH SCHOOL/REGISTRAR	9/26/2019
SWITZER	SETH	TECHNOLOGY/MICROCOMPUTER SPECIALIST	TECHNOLOGY/IAKSS LAN TECHNICIAN	9/23/2019
TAYLOR	ERIKA	BRECKINRIDGE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	BUS GARAGE/BUS MONITOR	9/30/2019
THOMAS	COY	RUSSELL CAVE ELEMENTARY/CUSTODIAN	MAINTENANCE SHOP/MAINTENANCE TECHNICAN II	10/7/2019
TILLERY	KEVIN	DEEP SPRINGS ELEMENTARY/SP ED PARA	FAYETTE PRESCHOOL CENTER/SP ED PARA	10/7/2019
WARD	RYAN	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	10/14/2019
WHITE	DEBRA	ROSA PARKS ELEM FOOD SERV/FOOD SERVICE ASSISTANT I	ROSA PARKS ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	9/16/2019



WILLIAMSON	ERICA	BEAUMONT MIDDLE SCHOOL/SP ED PARA	WELLINGTON ELEMENTARY/SCHOOL OFFICE ASSISTANT	9/30/2019
WRIGHT	DAVID	MAINTENANCE SHOP/FOOD SERVICE DELIVERY DRIVER	MAINTENANCE SHOP/MAINTENANCE TECHNICAN I	9/30/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BLACKBURN	DEMETRIC	SQUIRES ELEMENTARY	PART-TIME CUSTODIAN	10/3/2019
BRYANT	INDIA	BUS GARAGE	BUS MONITOR	10/7/2019
BYARS	CYNTHIA	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	11/6/2019
CLARK	LARON	BRYAN STATION HIGH	SP ED PARA/HEALTH AIDE	10/31/2019
DOWDY	KIMBERLY	WELLINGTON ELEMENTARY	SCHOOL OFFICE ASSISTANT	9/27/2019
FLOYD	AUTUMN	HARRISON ELEMENTARY	PROM ACAD-SP ED PARA	10/2/2019
GAST	JUDY	BUS GARAGE	BUS DRIVER	9/23/2019
HANEY	LORA	BUS GARAGE	VEHICLE UPHOLSTERY/GLASS WORKR	1/15/2020
HATFIELD	AIMEE	BUS GARAGE	BUS MONITOR	10/7/2019
JEFFREY	TIMEESHA	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	10/31/2019
MITCHELL	DANA	LAFAYETTE HIGH SCH FOOD SERV	LEAD FOOD SERVICE ASSISTANT	8/6/2019
MOODY	ALEXA	BUS GARAGE	BUS MONITOR	10/18/2019
PARKER	CHARLENE	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	10/11/2019
ROSE	MADISON	TATES CREEK HIGH	INSTRUCTIONAL PARAEDUCATOR	10/2/2019
TURLEY	RHONDA	LEXINGTON TRAD MAGNET MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	10/18/2019
WHALEN	CRYSTAL	FINANCIAL SERVICES	INSURANCE SPECIALIST	10/18/2019
WILLIAMS	CASEY	FREDERICK DOUGLASS HIGH SCHOOL	SCHOOL ADMIN ASST II - HIGH	10/11/2019

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
SMITH	LINDA	BUS GARAGE	BUS MONITOR	10/31/2019

### 3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ADAMS	JENNIFER	THE STABLES	ALT BLDG ASSESSMENT COORD
ADEKOYA	JUSTIN	SOUTHERN MIDDLE	MID ASST FOOTBALL-CLAS SAL
AGUILAR	CARLOS	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALLEN	MICHAEL	JESSIE M CLARK MIDDLE	MID HD BSKTBL (BOYS)(CLAS SAL)
ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY	ELEM TECHNOLOGY COORD
ATINAY	DENISE	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM WEB MASTER
BAKER	VANESSA	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (WINTER)
BALLENGER	EMILY	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BANAHAN	AMANDA	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
BARKER	ROBIN	LAFAYETTE HIGH SCHOOL	HS BAND - WINDS
BARNES	JACOB	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
BARRENTINE	AMY	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP

BARRETTE	RANDY	PICADOME ELEMENTARY	ELEM TECHNOLOGY COORD
BAYERLE	SARAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
BEALL	AMY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
BELL	LINDSEY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BELL	LINDSEY	GARRETT MORGAN ELEMENTARY	ELEM GRADE LEVEL REP
BELL	MACY	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
BENTLEY	KIMBERLY	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
BERRY	KAREN	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
BIRD	AUSTIN	HARRISON ELEMENTARY	ELEM CURRICULUM SPEC
BLACKARD	KATHERINE	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
BLAIR	SARAH	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
BLAIR-SPARKS	CATHERINE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR SUPV
BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOLES	KRISTINA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD

BOLES	KRISTINA	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
BOLLER	VERONICA	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL	MD HEAD BASKETBALL (GIRLS)
BOTTOM	KEVIN	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
BOTTS	KAREN	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRAMEL	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID DANCE TEAM
BRANDENBURG	AMANDA	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
BRANDON	ALEXA	JESSIE M CLARK MIDDLE	MID DANCE TEAM
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM WEB MASTER
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRICE	AUBREY	BRYAN STATION HIGH	HS ZERO HOUR
BRISLIN	ROBYN	PICADOME ELEMENTARY	ELEM SPECIAL AREA SPONSOR
BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
BROWN	KIMBERLY	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BRUMFIELD	AMANDA	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
BRUTON	DALLAS	SOUTHERN MIDDLE	MID ASST FOOTBALL

BRYSON	ANDREW	SOUTHERN MIDDLE	MID ASST FOOTBALL
BRZINSKI	BEN	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
BURGESS	MARI	DIXIE MAGNET ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
BYALL	HEATHER	ROSA PARKS ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAHILL	SHERRY	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
CALDWELL	VICTORIA	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CALIA	MELISSA	PICADOME ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CALLIHAN	CHASIDY	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
CAMBRON	KAYE	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
CAMPBELL	SHELDON	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
CARLIN	TANYA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CARMONA	MALLORIE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARMONA	MALLORIE	TATES CREEK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CARNEY	KATELIN	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CARTER	KATHRYN	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP

CARTER	AMETRIUS	LEESTOWN MIDDLE	MID ASST BASKETBALL (BOYS)
CARTER	AMETRIUS	LEESTOWN MIDDLE	MID ASST BASKETBALL (GIRLS)
CARTIER	KATHLEEN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CASE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS HEAD WRESTLING
CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
CHALK	SCOTT	PAUL LAURENCE DUNBAR HIGH	HS HEAD BASKETBALL (BOYS)
CHENAULT	JARVIS	BRYAN STATION TRADL MIDDLE	MID ASST BASKETBALL(BOYS)
CHRISTIAN	TERRY	THE STABLES	ALT TECH COORDINATOR
CLAY	MICHELLE	BRYAN STATION HIGH	HS CLASS SPONSOR #2
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
CONLEY	CANDICE	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
CONNELLEY	KELLY	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
COOK	JENNIFER	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
CORMAN	ALLYSON	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
COVINGTON	VERONICA	STONEWALL ELEMENTARY	ELEM BLDG ASSESSMENT COORD
COWAN	KARA	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
COX	ALICE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP

CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS HEAD WRESTLING
CROFT	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
CRON	CARON	ROSA PARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
DAMAN	ZACHARY	TATES CREEK HIGH	HS INTRAMURAL DIRECTOR
DANIELS	AULANDER	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
DAULTON	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID HEAD BASKETBALL(BOYS)
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DEEP	VALERIE	SANDERSVILLE ELEMENTARY	ELEM SBDM SECRETARY
DENNY	HANNAH	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
DENTON	ALLISON	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (GIRLS)
DIAMOND	CHERYL	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
DOLEN	NICOLE	STONEWALL ELEMENTARY	ELEM CURRICULUM SPEC
DRAKE	BENJAMIN	LEESTOWN MIDDLE	MID CLUB SPONSOR

DRUMMOND	DAWN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DULANEY	DEANNE	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
DUNLAP	MORGAN	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
DURBIN	KIMBERLY	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
DURHAM	FELECIA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
EDELMAN	ELIZABETH	NORTHERN ELEMENTARY	ELEM SBDM SECRETARY
ELLISON	DANNY	LAFAYETTE HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
EMMONS	JARED	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR
ERWIN	REBECCA	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ETIENNE	DAVID	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
FEATHERINGILL	ROBIN	LEESTOWN MIDDLE	MIDDLE ZERO HOUR
FERGUSON	MICHELE	TATES CREEK ELEMENTARY	ELEM ACADEMIC TEAM COACH
FERGUSON	MICHELE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD



FIELDS	MARK	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
FLASHMAN	JESSICA	CLAYS MILL ELEMENTARY	ELEM SPECIAL AREA SPONSOR
FLOWERS	RASHEED	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
FORD	ROBERT	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
FORD	EVAN	JESSIE M CLARK MIDDLE	MID DISCR COACH (WINTER)
FOSTER	KRISTEN	MAXWELL ELEMENTARY	ELEM SBDM SECRETARY
FRANCIS	KARA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
FRAZIER	NIETTA	WINBURN MIDDLE	MID CHEERLEADER SPONSOR
GAY	GILA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
GIBSON	EMILY	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
GIVENS	JARON	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
GORRELL	CASSADY	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-FALL
GRAY	DENISE	CRAWFORD MIDDLE SCHOOL	MID DANCE TEAM
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID HEAD VOLLEYBALL
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID ZERO HOUR L
GREEN	ALLISON	CRAWFORD MIDDLE SCHOOL	MID ASST VOLLEYBALL
GREGOIRE	CHERYL	WINBURN MIDDLE	MID INTRAMURAL DIRECTOR

GRIFFITH	HOLLIE	ROSA PARKS ELEMENTARY	ELEM GRADE LEVEL REP
GRIGSBY	KATE	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
GUTIERREZ	KOLLETTE	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
GUZMAN	SAVANNAH	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAGAN	MADALYN	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
HAGANS-FLORES	NEOMIA	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR #2
HAGGARD	STEPHANIE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
HALL	HALEY	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR
HALL	HALEY	ALT SUPPORT PROGRAMS	ALT BLDG ASSESSMENT COORD
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM TECHNOLOGY COORD
HAMLYN	MATTHEW	SANDERSVILLE ELEMENTARY	ELEM WEB MASTER
HARDAWAY	DARIEN	WINBURN MIDDLE	MID ASST FOOTBALL
HARRINGTON	JULIA MARIA	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
HART	PAMELA	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
HART	DIANA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP

HAWK	TRISTAN	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR(HEAD)
HAYDEN	ESTHER	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
HEADLEY	GARRETT	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HELM	LANA	JESSIE M CLARK MIDDLE	ELEM SCIENCE CONTENT LEADER
HELSBY	LAURA	SOUTHERN MIDDLE	MID SUBJECT AREA REPR
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM TECHNOLOGY COORD
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
HERALD	LESLIE	TATES CREEK MIDDLE	MID ACADEMIC TEAM SPONSOR
HERMAN	CYNTHIA	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
HESEMAN	HANNAH	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HILL	ALYSON	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM SPECIAL AREA SPONSOR-CLAS
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM SBDM SECRETARY
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM STLP COORDINATOR

HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM WEB MASTER
HOLMES	KAILEY	STONEWALL ELEMENTARY	ELEM CURRICULUM SPEC
HOLMES	KAILEY	LAFAYETTE HIGH SCHOOL	HS VOCAL-CLINICIAN
HOLM-HUDSON	KAREN	MAXWELL ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM SBDM SECRETARY
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOWARD	STEPHON	LEESTOWN MIDDLE	MID CLUB SPONSOR-CLAS
HOWARD	LAURA	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
HOWELL	AUSTIN	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
HOWELL	AUSTIN	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
HUDDLESTON	HAYLI	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
HUDSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HUEMMER	MAKAYLA	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SWIMMING & DIVING
HUNTER	HIROKO	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP

ISON	KAYE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
JACKSON	ABIGAIL	BRYAN STATION HIGH	HS ZERO HOUR
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID DANCE TEAM
JACKSON	MICAH	BRYAN STATION HIGH	HS INTRAMURAL DIRECTOR
JAMES	CANDACE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
JARRELL	CYNQUESHA	SOUTHERN MIDDLE	MID DANCE TEAM
JENKINS	CHET	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
JOHNSON	BETH	TATES CREEK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
JOHNSON	KATHRYN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JOHNSON	RACHEL	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
JOHNSON	EDDIE	LEESTOWN MIDDLE	MID HEAD BASKETBALL (BOYS)
JOHNSON JR	TOMMY	BRYAN STATION HIGH	HS ZERO HOUR
JONES	TONYA	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
JONES	TAMARA	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD
JONES	AARON	LAFAYETTE HIGH SCHOOL	HS BAND-PERCUSSION
JONES	KEVIN	ALT SUPPORT PROGRAMS	HS STLP COORDINATOR
JONES	KEVIN	ALT SUPPORT PROGRAMS	ALT TECH COORDINATOR

JUNION	SETH	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
KARR	GEORGIA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM STLP COORDINATOR
KEINATH	STEPHEN	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
KENT	PHILLIP	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
KEY	DONTE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
KINDRED	MARY	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
KING	SHERIL	LEXINGTON TRAD MAGNET MIDDLE	MID WEB MASTER
KINNEY	MICHAEL	DISTRICT WIDE	MID DISTRICT FOOTBALL REP
KNIGHT	AMY	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
LANDRY	TERESA	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LANE	DAVID	BRYAN STATION HIGH	HS E-SPORTS
LANKSTER	JAMES	TATES CREEK HIGH	HS ASST SOCCER (GIRLS)
LAPIERRE	MARIE	JAMES LANE ALLEN ELEMENTARY	ELEM SBDM SECRETARY
LAWLESS	BRIAN	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR

LAWSON	LISA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEACH	CRYSTAL	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL(GIRLS)
LEE	MARIAM	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEE	HALEY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
LEWIS	VICTORIA	WINBURN MIDDLE	MID ASST CHEERLEADING
LEWIS	ERICA	COVENTRY OAK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LINDEMAN	CHRISTI	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
LITTLETON	DIANE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER) # 2
LLOYD	AMANDA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LOGAN	MORGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH(FALL)
LONG	AUDREY	BRYAN STATION HIGH	HS CLASS SPONSOR #2
LOSCH	RACHEL	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR COORD
MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DANCE TEAM
MALONEY	SARA	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH WINTER

MANGA	PHILIP	BRYAN STATION HIGH	HS ASST SOCCER (BOYS)
MANGA	PHILIP	BRYAN STATION HIGH	HS HEAD SWIMMING & DIVING
MARTIN	SUSAN	PICADOME ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MASON	ASHLEI	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)
MATO	MARIA	MAXWELL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MATO	MARIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MATO	DAVID	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
MATO	DAVID	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MATO	DAVID	MAXWELL ELEMENTARY	ELEM STLP COORDINATOR
MATTINGLY	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCCARTHY	CLAIRE	EDYTHE J HAYES MIDDLE SCHOOL	MID DANCE TEAM
MCDOWELL	HERBERT	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (GIRLS)
MCKENZIE	STACEY	JESSIE M CLARK MIDDLE	MID MATH TEAM SPONSOR
MCPEEK	CODY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCQUEARRY	REBECCA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
MCQUEARY	SUSAN	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)



MENDENHALL	MICHAEL	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MERIWETHER	FREDA	GARRETT MORGAN ELEMENTARY	ELEM SBDM SECRETARY
METTS	MATTHEW	SOUTHERN MIDDLE	MID ASST FOOTBALL
MEYER	SARAH	GARRETT MORGAN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MILEY	JUSTIN	CRAWFORD MIDDLE SCHOOL	MID EXTRACUR ACTIVITY-NON ACAD
MILLS	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)
MITCHELL	JESSICA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MLINAR	PAULA	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
MOBERLY	DARYL	SOUTHERN MIDDLE	MID HEAD BASKETBALL (BOYS)
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MOBLEY	MONICA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MOBLEY	STEPHANIE	GARRETT MORGAN ELEMENTARY	ELEM GRADE LEVEL REP
MONTGOMERY	CASSANDRA	MORTON MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD
MOORE	MARY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
MOORE	ALLISON	STEAM ACADEMY	ALT BLDG ASSESSMENT COORD
MORTON	ERIC	TATES CREEK MIDDLE	MID HEAD BASKETBALL (BOYS)
MOSS	LAUREN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)

MULLINS	URSULA	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MUNDY	KENYETTA	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MURPHY	JEFF	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
MURPHY	AMY	LAFAYETTE HIGH SCHOOL	HS ARCHERY COACH
NAGEL	LAURA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
NALLY	SUSAN	GARRETT MORGAN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NEUER	MORGAN	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
NORTON	LISA	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
NORTON	GRACE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
OLSEN	MATTHEW	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
O'NEILL	YVONNE	NORTHERN ELEMENTARY	ELEM ACADEMIC TEAM COACH
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST. BASKETBALL(BOYS)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MIDHEAD BASKETBALL(BOYS)
PAIGE	MADISON	LEESTOWN MIDDLE	MID ASST CHEERLEADING
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ELEM ACADEMIC TEAM COACH
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD

PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST BASKETBALL (BOYS)
PEEL	MARK	JESSIE M CLARK MIDDLE	MID ASST FOOTBALL
PETERS	CRYSTAL	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PILCHER	JILL	LEESTOWN MIDDLE	MID SYSTEM PROBLEM SOLVING TM
PING	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
PLEASANTS	WILLIAM	PAUL LAURENCE DUNBAR HIGH	HS HEAD SWIMMING & DIVING
POAGE	ALLISON	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (GIRLS)
POLLOCK	LISA	SQUIRES ELEMENTARY	ELEM STLP COORDINATOR
PORTER	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD SWIMMING & DIVING
POTTER	JACOB	JESSIE M CLARK MIDDLE	MID ACADEMIC TEAM SPONSOR
PREPTIT	JAMIE	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
PRINCE	JENNIFER	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
PUCKETT	JAMIE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
PUGH	SCOTT	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)

RATLIFF	STACEY	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	HS STLP COORDINATOR
RAUCH	MICHELLE	EASTSIDE CENTER FOR APPLD TECH	ALT TECH COORDINATOR
RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
REAGUER	SAMANTHA	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	STEPHANIE	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM TECHNOLOGY COORD
REYNOLDS	TODD	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
RHODES	JERMAINE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
RICHARDSON	LISA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
RICHART	HARRY	SOUTHERN MIDDLE	MID ASST FOOTBALL
RICHMOND	BRIDGETTE	HENRY CLAY HIGH SCHOOL	HS ACAD COMP ASST SPONSOR
RICHTER	NOAH	LAFAYETTE HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RIDD	ERIC	STEAM ACADEMY	ALT BLDG ASSESSMENT COORD
RIEHL	MEGHAN	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD

RIGGS	KIMBERLY	JESSIE M CLARK MIDDLE	MID DISCR COACH (WINTER)
ROBESON	MICHELLE	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
ROBINSON	EVA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
RODABAUGH	JENNIFER	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
RODABAUGH	JENNIFER	PICADOME ELEMENTARY	ELEM STLP COORDINATOR
ROGERS	JESSICA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
ROSEN	ASHLEY	STEAM ACADEMY	HS STLP COORDINATOR
ROSEN	ASHLEY	STEAM ACADEMY	ALT TECH COORDINATOR
RUDZINSKI	LISA	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS HEAD BSKTBL (GIRL)-CLAS SAL
SACKETT	TODD	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
SAPP	CHRISTOPHER	PAUL LAURENCE DUNBAR HIGH	HS BOWLING-BOYS & GIRLS COACH
SCHMOLL	AMANDA	GARRETT MORGAN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SCOTT	SARAH	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
SEBBEN	KELLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
SEDLAR	CAMERON	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD

SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
SHAFFER	PAUL	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHAFFER	SANDRA	LAFAYETTE HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SHEARER	MARK	SOUTHERN MIDDLE	MID ASST BASKETBALL (BOYS)
SHIMKO	JONNALYN	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
SILVANIK	JORDAN	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)
SINCLAIR	NORMAN	PAUL LAURENCE DUNBAR HIGH	HS ASST WRESTLING
SMALLEY	BRANDON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
SMITH	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
SMITH	KEVIN	HENRY CLAY HIGH SCHOOL	HS BOWLING-BOYS & GIRLS COACH
SMITH	REGINA	PICADOME ELEMENTARY	ELEM SPECIAL AREA SPONSOR
SMITH	SCOTTIE	WINBURN MIDDLE	MID HEAD BASKETBALL (GIRLS)
SPARKS	DANIELLE	PICADOME ELEMENTARY	ELEM EXTRACURRICULAR COORD
SPRAGENS JR	FRANK	TATES CREEK MIDDLE	MID DISCRETIONARY COACH FALL
SPRAGUE	NANCY	TATES CREEK ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
STEELE	KIMBERLY	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
STITES	JONATHAN	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS

STONE	KEITH	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
STONE	JEFFREY	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM WEB MASTER
SWART	THOMAS	ALT SUPPORT PROGRAMS	ALT BLDG ASSESSMENT COORD
TAYLOR	RONETTA	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
TAYLOR	SUZANNE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
TAYLOR	BRYAN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
THARP	WHITNEY	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM SBDM SECRETARY
THOMAS	EMILY	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR-CLAS SAL
THOMAS	DERRICK	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
THOMAS	BRITTANY	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
THRASH	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM STLP COORDINATOR
TIBBS	GEORGE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
TIMMONS	ROBIN	SOUTHERN MIDDLE	MID YEARBOOK SPONSOR
TODD	LEANNA	DIXIE MAGNET ELEMENTARY	ELEM SBDM SECRETARY
TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (FALL)

TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
TRIBBLE	MONICA	NORTHERN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
TROOP	LINDSAY	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
TRUSTY	TIMOTHY	EASTSIDE CENTER FOR APPLD TECH	VOCATIONAL ACADEMIC COACH
TURNER	SHARON	CLAYS MILL ELEMENTARY	ELEM GRADE LEVEL REP
TURNER	LAUREN	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
VACA-POLLARD	SUSANNAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
VARNEY	DEBORAH	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
VON HELLENS	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
VON HELLENS	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL) #2
VON SCHLUTTER	HANNAH	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
VOWELS	ANGEL	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
WAIN	ELISA	TATES CREEK ELEMENTARY	ELEM GRADE LEVEL REP
WAKEFIELD	ELIZABETH	PICADOME ELEMENTARY	ELEM WEB MASTER
WALLS	MCKENNA	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP
WARREN	SUSAN	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
WEBSTER	JAMES	TATES CREEK MIDDLE	MID TEAM LEADER (3 PERSON)



WEGER	SYDNEY	SANDERSVILLE ELEMENTARY	MID CROSS COUNTRY
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #2
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS EXTRACURR ACT DUTY #3
WEST	ERICA	TATES CREEK ELEMENTARY	ELEM WEB MASTER
WHARTON	KELSEY	NORTHERN ELEMENTARY	ELEM ACADEMIC TEAM COACH
WHARTON	KELSEY	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
WHITE	ANTHONEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL(BOYS)
WHITE	ANTHONEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL(BOYS) #2
WHITE	CAITLYN	NORTHERN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WIDRIG	CHRISTINA	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
WILKINSON	ADAM	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID STLP COORDINATOR
WILLIAMS	HOLLY	WINBURN MIDDLE	MID ASST BASKETBALL (GIRLS)
WILLS	JEDRICK	LAFAYETTE HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
WILSON	BYRON	TATES CREEK MIDDLE	MID ASST BASKETBALL (BOYS)
WITHROW	TERRESSA	GARRETT MORGAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN

WITT	KRISTEN	MILLCREEK ELEMENTARY	ELEM SCIENCE CONTENT LEADER
WRIGHT	MELISSA	ROSA PARKS ELEMENTARY	ELEM CURRICULUM SPEC
WRIGHTSON	JOSEPH	LAFAYETTE HIGH SCHOOL	HS VOCAL-CLINICIAN
YONTS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
YONTS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM GRADE LEVEL REP
YOUNG	WENDY	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
ZINCK	MELISSA	STONEWALL ELEMENTARY	ELEM GRADE LEVEL REP

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BRETZ TODD	PAUL LAURENCE DUNBAR HIGH	HS SOCCER BOYS HD CH-GRDFTHR
CHRIST ANGELA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
MIDDLETON LAYLA	BRYAN STATION HIGH	HS CHEERLDING SPONSOR(ASST)
RIDNER ANDREA	BRYAN STATION HIGH	HS ACADEMY CHAIR
TRISKO CARLA	MORTON MIDDLE	MID CHEERLEADER SPONSOR

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BAILEY BROOKE	SUB FOOD SERVICE	10/10/2019
BRISCOE DARRICK	SUB PARAEDUCATOR	10/18/2019
BROWN ABIGAIL	SUB PARAEDUCATOR	9/24/2019
BROWN J'QUESHA	SUB SECRETARY	10/22/2019
BROWN ROLLIE	SUB PARAEDUCATOR	10/10/2019

BRYSON	ELLIS	SUB SECRETARY	9/26/2019
CAMPANELLO	KATELIN	SUB FOOD SERVICE	10/3/2019
CHAPMAN	GRANT	SUB FOOD SERVICE	9/24/2019
CRABTREE	ANNA	SUB PARAEDUCATOR	10/18/2019
DALTON	PATRICIA	SUB PARAEDUCATOR	10/16/2019
DE LEON CALDERON	GABRIELA	SUB FOOD SERVICE	10/15/2019
DICKINSON	HEATHER	SUB FOOD SERVICE	9/30/2019
FERGUSON	FELICIA	SUB BUS MONITOR	9/24/2019
FLECKINSTEIN	JULIA	SUB BUS MONITOR	9/24/2019
GABBERT	MARY	SUB PARAEDUCATOR	10/16/2019
GAONA	ELIZABETH	SUB BUS MONITOR	9/24/2019
GARA	FATON	SUB FOOD SERVICE	10/21/2019
GRAY	RICKY	SUB BUS MONITOR	9/24/2019
GREEN	DEION	SUB PARAEDUCATOR	9/26/2019
HAUSLEY	AARON	SUB BUS MONITOR	9/24/2019
HOLLOMAN	ERNESTINE	SUB BUS MONITOR	9/24/2019
HUFFMAN	ERICA	SUB PARAEDUCATOR	9/25/2019
JOHNSON	JENNIFER	SUB FOOD SERVICE	10/10/2019
MARKHAM	LARRY	SUB PARAEDUCATOR	10/3/2019
MCHONE	KAYLA	SUB PARAEDUCATOR	9/26/2019
MILLER	APRIL	SUB FOOD SERVICE	10/10/2019
MONTGOMERY	REBECCA	SUB PARAEDUCATOR	9/24/2019
RATLIFF	MARGARET	SUB PARAEDUCATOR	10/22/2019
SMOOT	SHABRYA	SUB FOOD SERVICE	9/30/2019
STONER	YOLANDA	SUB PARAEDUCATOR	9/24/2019
VINEGAR	THETA	SUB PARAEDUCATOR	9/24/2019
WEST	ROSEMARY	SUB FOOD SERVICE	10/10/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date	
BAKER	WHITNEY	EMERGENCY SUBSTITUTE	10/17/2019
BROWN	STEPHEN	EMERGENCY SUBSTITUTE	9/26/2019
CALHOUN	JENNA	EMERGENCY SUBSTITUTE	9/26/2019
CANTRELL	SARAH	EMERGENCY SUBSTITUTE	10/21/2019
CROSS	LUCEARA	EMERGENCY SUBSTITUTE	10/10/2019
EVANS	ANGELA	EMERGENCY SUBSTITUTE	9/24/2019
GREEN	PORTIA	EMERGENCY SUBSTITUTE	10/11/2019
HARRIS	BRYSON	EMERGENCY SUBSTITUTE	10/8/2019
HARRIS	SYDNI	EMERGENCY SUBSTITUTE	10/10/2019
JACKSON	DONTE'	EMERGENCY SUBSTITUTE	9/24/2019
LUTHER	BRIANNA	EMERGENCY SUBSTITUTE	10/15/2019
MESTANZA	MONICA	EMERGENCY SUBSTITUTE	9/27/2019
OHAYON	FREDERIC	EMERGENCY SUBSTITUTE	10/11/2019
OWSLEY	JOSHUA	EMERGENCY SUBSTITUTE	9/30/2019
PERDUE	NATHAN	EMERGENCY SUBSTITUTE	10/11/2019
RUSSELL	LEIGH ANN	EMERGENCY SUBSTITUTE	9/30/2019
STEDER	GLENN	EMERGENCY SUBSTITUTE	9/24/2019
WEAVER	ANDREA	EMERGENCY SUBSTITUTE	9/24/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date	
BONNY	JAMES	RET SUBSTITUTE TEACHER	9/24/2019
BONNY	SANDRA	RET SUBSTITUTE TEACHER	10/1/2019
BURKE	JILL	RET SUBSTITUTE TEACHER	10/15/2019
CLARK	KENNETH	SUBSTITUTE TEACHER	10/21/2019
CLARK	WILLIAM	SUBSTITUTE TEACHER	10/1/2019
DELONG	AUTUMN	SUBSTITUTE TEACHER	10/10/2019
DICE	KIMBERLY	SUBSTITUTE TEACHER	9/24/2019
DOBBINS	RUTHANNE	RET SUBSTITUTE TEACHER	9/30/2019
GWYNN	SHARAN	RET SUBSTITUTE TEACHER	9/25/2019
PEEPLS	GERTRUDE	RET SUBSTITUTE TEACHER	10/11/2019
RUSH	LINDA	SUBSTITUTE TEACHER	9/27/2019

SAVAGE	BONNIE	RET SUBSTITUTE TEACHER	10/7/2019
SOUTHWORTH	JAMES	SUBSTITUTE TEACHER	10/1/2019
TAPIA	MARGARET	SUBSTITUTE TEACHER	10/10/2019
WEBB	BRITTANY	SUBSTITUTE TEACHER	10/10/2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Budget Transfer Report**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 11/25/2019**

**Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Budget Transfer Report, provided for informational purposes. Policy: #04.1 Fiscal Management**

**Fiscal Impact: N/A**

**Attachments(s): Budget Transfer Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy  
Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report  
October 2020

Report ID: bu010\_BudgTransf  
Report run at: 11/1/2019 11:33:46 AM  
Report run by: FAYETTE\jessica.williams3

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 1606</b>					
2500	BUSINESS SUPPORT SERVICES	10/16/2019	IT'S ABOUT KIDS SUPPT SERVICES	WORKING BUDGET-COPY PAPER	100,000.00
1000	INSTRUCTIONAL SUPPORT	10/16/2019	DISTRICT WIDE	WORKING BUDGET-COPY PAPER	(100,000.00)
Journal total					0.00

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 11/25/2019**

**TOPIC: Position Control Document**

**PREPARED BY: Julane Mullins**

**Recommended Action on: 11/25/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
<b>Office of the Superintendent</b>						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
<b>Grants, Research, Accountability &amp; Data</b>						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
<b>Office of School Leadership</b>						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	62,466	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PROGRAM DIRECTOR	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	108,839	245	7/1/2017
901	SCHOOL PRINCIPAL	1	General Fund	94,923	245	7/1/2018
<b>Office of Curriculum, Instruction and Assessment</b>						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	88,704	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	37,459	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,507	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	90,150	219	7/1/2013
625	INSTR SPEC FOR ENG LEARNERS	1	Title III	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title III, Migrant	96,365	219	8/23/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title I	76,056	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III			8/22/2005
568	INSTR SPEC FOR ENG LEARNERS	1	Title III	55,430	219	8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	72,946	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,174	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
<b>Special Education</b>						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	35,260	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,987	251	6/28/2004
418	ADMINISTRATIVE DEAN	1	IDEA	88,748	209	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,714	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	53,571	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,540	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,095	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	SCHOOL PSYCHOLOGIST	1	IDEA	65,638	189	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
<b>Office of Student Support Services</b>						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	DISTRICT ESS COORDINATOR	1	ESS/TITLE IV	84,575	245	11/24/2014
549	DISTRICT ESS COORDINATOR	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
<b>Pupil Personnel</b>						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	107,805	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	36,055	256	6/28/2004
<b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b>						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-RECRUIT & RETENTION	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STD/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006
<b>General Counsel</b>						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
<b>Law Enforcement</b>						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
570	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
<b>Office of Administrative Services</b>						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
<b>Budget and Financial Planning</b>						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	56,238	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
<b>Financial Accounting and Benefits Services</b>						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION BUDGET ANALYST	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	35,095	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	43,602	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund			6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund			6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,820	256	7/1/2017

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
575	INSURANCE SPECIALIST	1	General Fund	39,859	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	41,206	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	General Fund	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	26	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
<b>Human Resources</b>						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,743	191	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	33,432	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
<b>Senior Director of Operations</b>						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	49,582	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
<b>Technology</b>						
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	55,225	196	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund			6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004



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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
616	MICROCOMPUTER SPECIALIST	1	General Fund	35,507		7/1/2019
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
<b>Media Services</b>						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
<b>Educational Television</b>						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
<b>Office of Facilities Operations Support</b>						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
<b>Transportation</b>						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	BUS MONITOR	0.7	General Fund	17,478	128	6/28/2004
504	BUS MONITOR	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	27,383	422	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,533	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,120	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	44,154	232	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	39,424	256	6/28/2004

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<b>Warehouse</b>						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,824	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
<b>Print Shop</b>						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	MEDIA PRODUCER/TECH COORD	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
<b>Maintenance</b>						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYSTEM OPERATOR/DISPATCHER	1	General Fund			6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	35,480	191	6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004

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113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	52,224	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
<b>Operations</b>						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUNDWORKS WORKER I	1	General Fund	21,638	256	6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund	22,339	256	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	33,894	256	9/26/2005
180	GROUNDWORKS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	25,406	256	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	30,082	171	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund			6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
<b>Risk Management</b>						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	55,153	256	6/28/2004
<b>Food Service</b>						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	41,533	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
263	MAINTENANCE TECHNICIAN I	1	Food Service	29,552	191	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017

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109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	60,314	256	7/1/2016
<b>Deleted Positions - 2019-20</b>						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
<b>Added Positions - 2019-20</b>						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	PROG MANAGER-AFTER SCHOOL PROG	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019