



Board of Education Regular Meeting

Norsworthy Auditorium
October 28, 2019
6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. MOMENT OF SILENCE	
D. PLEDGE OF ALLEGIANCE	Tyler Murphy
E. READING OF MISSION STATEMENT	Tyler Murphy
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Introductions	
a. Teacher Representative: Ruth Anne Layne, Leestown Middle	
b. Student Representative: Whitney Evans, Locust Trace AgriScience Center	
c. Classified Staff Representative: Camie Pettyjohn, Ashland Elementary	
2. Student Performance	
a. Performance, Tate Creek Elementary	
3. Recognitions	
a. Recognition, Maddie Felts, Lewis Glasscock, Max Warnken, and Keirra Bruce, Locust Trace AgriScience Center Runner-Up, 2019 Kentucky State Fair	
b. Recognition, Several Students, 2020 National Merit Semifinalists	
c. Recognition, Lori Vogel, Leestown Middle, 2019 Kentucky School Social Worker of the Year	
d. Recognition, Frederick Douglas High, 2019 Energy Star	

e. Recognition, 2019 A1A Award, Frederick Douglass High School

f. Recognition, Tates Creek Elementary, 2019 National Green Ribbon School

g. Recognition, The Academy for Leadership at Millcreek, 2019 Kentucky Green & Healthy School

h. Recognition, SCAPA Bluegrass, 2019 Kentucky National Energy Education Development Project Jr. Level Youth Award

i. Recognition, Bryan Station High, 2019 Kentucky Green & Healthy School

4. Proclamations

a. National School Psychology Awareness Week

Stephanie Spires

b. American Education Week

Ray Daniels

c. National Family Involvement Day

Tyler Murphy

d. National Education Support Professionals Day

Daryl Love

e. National Substitute Educators Day

Will Nash

H. REPORTS AND COMMUNICATIONS:

1. Progress Reports

a. Superintendent's Report

Emmanuel Caulk

1. Academic Services

Kate McAnelly

2. Equity Report

Darryl Thompson

3. Operations & Support

Myron Thompson

4. Comprehensive 10 Point Safety Investment Plan

IAKSS Staff

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the

amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
I. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the September 9, 2019 Planning Meeting	
2. Minutes of the September 11, 2019 Special Meeting	
3. Minutes of the September 23, 2019 Regular Meeting	
J. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Requests from Principals for Extended Trips	Chiefs of Schools
4. Professional Leave By District Personnel	Jennifer Dyar
5. Shortened School Day - Special Education	Amanda Dennis
6. Approval of a Proposed Change Order (No. One) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153	Myron Thompson
7. Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185	Myron Thompson
8. Approval of a Proposed Change Order (No. Two) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108	Myron Thompson
9. Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
10. Approval of a Proposed Change Order (No. Two) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
11. Approval of a Waiver Request of 702 KAR 4:180 Related to the Total Building Area of the New Tates Creek High School BG# 19-079	Myron Thompson
12. Approval of the Design Development for the Construction of the New Tates Creek High School BG# 19-079	Myron Thompson
13. Approval of a Proposed Change Order (No. One) to the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281	Myron Thompson
14. Approval of BG-1 Project Application for the Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
15. Approval of Design Development Documents, Construction Documents and Advertisement for Bids, Including BG-2, for the Renovation of 450 Park Place (Central Offices) BG# 20-060	Myron Thompson
K. APPROVAL OF ACTION ITEMS:	
1. Bus Purchase	Marcus Dobbs/Myron Thompson
2. School-wide Fundraising Projects	School Chiefs
3. CONTRACT - Scholastic Book Fair	Mendy Mills
4. CONTRACT - Davis Demographics	Steve Hill
5. Monthly Financial Report	Rodney Jackson
L. INFORMATIONAL ITEMS:	
1. Policy 01.11 (FIRST READING)	Shelley Chatfield
2. School Activity Fund Report	Rodney Jackson
3. Personnel Changes	Jennifer Dyar

M. ORAL COMMUNICATIONS:**1. Public**

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

3. Other Business

a. Board Discussion of Board Work

b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated October 28, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

PROCLAMATION CELEBRATING NOVEMBER 11-15, 2019 AS
NATIONAL SCHOOL PSYCHOLOGY AWARENESS WEEK

WHEREAS, all children and youth learn best when they are healthy, supported, and receive an education that enables them to thrive academically, socially, and emotionally; and

WHEREAS, sound psychological principles are integral to instruction and learning, social and emotional development, prevention, early intervention and school safety, and support of culturally diverse student populations; and

WHEREAS, the districts' school psychologists are specially trained to foster and deliver, in the school and community, a continuum of mental health services and academic supports that lower barriers to teaching and learning; and

WHEREAS, school psychologists help create safe, healthy, and responsive learning environments for all students by strengthening connections between home and school and helping kids feel connected, affirmed, and ready to achieve their individual goals.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 11-15, 2019 as National School Psychology Awareness Week.

BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our school psychologists for the work they do to help every child be successful in school and in life.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

Recommendation:

A motion is in order to:

“adopt the proclamation celebrating November 11-15, 2019 as National School Psychology Awareness Week.”

PROCLAMATION CELEBRATING NOVEMBER 18-22, 2019 AS
AMERICAN EDUCATION WEEK

WHEREAS, public schools are the backbone of our democracy, preparing students to become the next generation of leaders and preserving our nation's founding values of freedom, civility and equality; and

WHEREAS, education enables children to overcome challenges, develop their individual talents, make discoveries about themselves, guide their own destinies and realize their unlimited potential; and

WHEREAS, by challenging all students to reach high academic standards and graduate prepared to excel in a global society, our schools give them hope for, and access to, any future they can imagine for themselves; and

WHEREAS, district employees, be they support professionals, teachers, administrators or substitute educators, work tirelessly to serve the students of Fayette County with care and professionalism; and

WHEREAS, schools bring together adults and children, educators and volunteers, business and faith leaders, extended families and elected officials, to work toward the common goal of pushing all students to success.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 18-22, 2019 as American Education Week.

BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to our entire educational community – students, families, community volunteers, business, civic and faith leaders, school district administrators, teachers and support professionals – for their collective efforts to make the Fayette County Public Schools an amazing place to learn and work.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

Recommendation:

A motion is in order to:

“adopt the proclamation celebrating November 18-22, 2019 as American Education Week.”

PROCLAMATION CELEBRATING NOVEMBER 21, 2019 AS
NATIONAL FAMILY INVOLVEMENT DAY

- WHEREAS,** families are their children's first and most influential teachers and in today's changing society, also includes grandparents, relatives, guardians, foster families and other caring adults who care for children on a daily basis; and
- WHEREAS,** the active involvement and support of families plays a significant role in the success of our schools and helps keep the focus on what's best for students; and
- WHEREAS,** family members serve as chaperones, mentors, afterschool tutors, guest readers, booster club members, PTA, PTSA, and PTO members, guest speakers, classroom helpers, school-based decision making council representatives, and countless other roles; and
- WHEREAS,** family involvement in education also includes the multitude of ways caring adults support children outside of school, by reading a bedtime story, checking homework, turning off the television, monitoring screen time, ensuring they get proper medical and dental care, augmenting classroom experiences, talking with and listening to their children, demanding high academic standards, and advocating for all students; and
- WHEREAS,** partnerships between families and schools promote the social, emotional, and academic growth of children and send a message about the importance of education, planting the seeds for a lifetime of learning.
- NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 21, 2019 as National Family Involvement Day.
- BE IT FURTHER PROCLAIMED** that the members of the school board express their deep appreciation to all families who work as partners with our schools and give of themselves for the good of our children.
- BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

Recommendation:

A motion is in order to:

"adopt the proclamation celebrating November 21, 2019 as National Family Involvement Day."

**PROCLAMATION CELEBRATING NOVEMBER 20, 2019 AS
NATIONAL EDUCATION SUPPORT PROFESSIONALS DAY**

WHEREAS, Fayette County's Education Support Professionals play an essential role in creating and maintaining positive, supportive environments for students; and

WHEREAS, our education support professionals provide optimal learning conditions for students by keeping schools clean, safe, and comfortable, working with teachers to help all students achieve to the best of their ability, delivering students safely to and from school, preparing and serving healthy meals so students can focus on learning, assisting visitors, students, families and staff daily, and ensuring the smooth operations of the district in human resources, budget, staffing, finance, technology and other essential support areas; and

WHEREAS, without our education support professionals, students wouldn't get extra help and attention, the bell wouldn't ring, the buses wouldn't run, the budgets wouldn't get finalized, the phones wouldn't get answered, nutritious meals wouldn't be served, computers wouldn't connect, and classrooms wouldn't be safe, clean and well-maintained; and

WHEREAS, going to work is more than just a job for our support professionals, because it requires an uncommon dedication to doing what's right for students.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 20, 2019 as National Education Support Professionals Day.

BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our support professionals for the amazing job they do to support our students and schools as integral members of the Fayette County Public Schools.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

Recommendation:

A motion is in order to:

"adopt the proclamation celebrating November 20, 2019 as National Education Support Professionals Day."

PROCLAMATION CELEBRATING NOVEMBER 22, 2019 AS
NATIONAL SUBSTITUTE EDUCATORS DAY

WHEREAS, Fayette County’s substitute school employees play an essential role in the maintenance and continuity of daily education for all students; and

WHEREAS, the unmatched commitment of these professionals is evidenced by the fact that they are willing to be called early in the morning, take over lessons with short notice, and ensure that quality education is maintained in our classrooms; and

WHEREAS, our professional substitutes make a valuable and meaningful contribution to the success of our students by ensuring that the time they spend in school is productive; and

WHEREAS, substitutes are living examples of flexibility as they adapt to different teaching styles, varied levels of planning and diverse school environments to connect with the students they are called upon to teach on any given day; and

WHEREAS, although the role of the substitute teacher may be different from that of the regular teacher in some aspects, it is equally demanding, essential and professional.

NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating November 22, 2019 as National Substitute Educators Day.

BE IT FURTHER PROCLAIMED that the members of the school board express their deep appreciation to all of our substitute educators for the amazing job they do to support our students and schools as integral members of the Fayette County Public Schools.

BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.

Recommendation:

A motion is in order to:

“adopt the proclamation celebrating November 22, 2019 as Substitute Educators Day.”

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
September 9, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 5:30 p.m. on September 9, 2019 with the following members present:

Attendance Taken at 5:33 p.m.:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Mr. Tyler Murphy
Mr. Will Nash

Absent Board Members:

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on September 9, 2019. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Mr. Ray Daniels called the meeting to order at 5:36 p.m.

A.1. Roll Call

80425

B. EXTEND WELCOME TO GUESTS

Mr. Ray Daniels extended a welcome to guests at the planning meeting.

C. MOMENT OF SILENCE

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

Board Vice Chair Ray Daniels introduced Julie Serey, teacher representative, Ana Nickel, student representative, and Charles Mealing, classified staff representative,

G.1.a. Teacher Representative: Julie Serey, The Academy for Leadership at Millcreek

G.1.b. Student Representative: Ana Nickel, Lafayette High School

G.1.c. Classified Staff Representative: Charles Mealing, Transportation Department

G.2. Student Performance

G.2.a. Performance, Paul Laurence Dunbar Orchestra

G.3. Recognitions

G.3.a. Recognition, 2019 Governor's School for Entrepreneurs

G.3.b. Recognition, Edythe J. Hayes Boys' Track Team, State Champions, 2019 KTCCCA Middle School State Championships

G.3.c. Recognition, 2019 Governor's Scholars

G.3.d. Recognition, 2019 Governor School for the Arts

G.3.e. Recognition, 2019 Energy Star, Frederick Douglass High School

G.4. Proclamations

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Manny Caulk provided an overview of the regular board meeting on September 23, 2019. Superintendent Manny Caulk welcomed Sherri Heise, Associate Director of Assessment Literacy, and Billy Buchanan, Director of Grants, Research, Accountability, and Data, to provide an update on the state accountability testing system. They shared information on the system, including indicators, overall accountability weights, growth performance levels, achievement gap groups, and graduation rate.

H.1.a.1. Academic Services

H.1.a.2. Equity Report

H.1.a.3. Operations & Support

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

J. APPROVAL OF CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus

J.3. Declaration of Surplus and Demolition of Custodial Residence at 2599 Spurr Road

J.4. Special and Other Leaves of Absence

J.5. Post Approval Placeholder

J.6. Shortened school days-Special Education

J.7. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

J.8. Approval of a Proposed Change Order (No. Sixteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

K. APPROVAL OF ACTION ITEMS:

K.1. Approval for Lexmark International to Execute Memorandum of Understanding with the Lexington-Fayette Urban County Government (LFUCG) for the Granting of a Permanent Sewer Easement and a Temporary Construction Easement on 450 Park Place (Lexmark Building 82)

Discussion:

Chief Operating Officer Myron Thompson shared information about the need for a permanent sewer easement and a temporary construction easement at 450 Park Place.

80427

Motion Passed: *A motion to approve Lexmark International executing a Memorandum of Understanding with the Lexington-Fayette Urban County Government (LFUCG) for the granting of a Permanent Sewer Easement and a Temporary Construction Easement at 450 Park Place (Lexmark Building 82) set forth above in the MOU passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.2. CONTRACT - SBSMC

Motion Passed: *A motion to approve a contract with SBSMC passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.3. CONTRACT - Helping Hand, LLC (TCHS)

Motion Passed: *A motion to approve a contract with Helping Hand, LLC passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.4. CONTRACT - Greene's Investigations (FDHS)

Motion Passed: *A motion to approve a contract with Greene's Investigations passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.5. CONTRACT - Greene's Investigations (PLD)

Motion Passed: *A motion to approve a contract with Greene's Investigations passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.6. CONTRACT - William Scotsman

Motion Passed: *A motion to approve a contract with Williams Scotsman, Inc., passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

K.7. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

80429

L. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

L.1. Middle School Athletic Revisions (Placeholder)

Discussion:

District Athletic Director Rob Sayre shared the proposed revisions to the middle school athletic handbook, which the board will be asked to approve at the regular meeting on September 23, 2019.

L.2. Personnel Changes

L.3. Monthly Financial Report (Placeholder)

L.4. School Activity Fund (Placeholder)

L.5. Working Budget (Placeholder)

Discussion:

Chief Financial Officers John White and Budget Director Julane Mullins presented information about the 2019-2020 working budget, which the board will be asked to approve at the regular meeting on September 23, 2019.

L.6. FCPS Free application for Federal Student Aid "FAFSA" Completion

Discussion:

Board Member Will Nash provided an overview of the FAFSA and suggested the board direct the Superintendent to create a workgroup to make recommendations to increase FAFSA completion for graduating FCPS students. Equity Officer Darryl Thompson, Director of Teaching and Learning Soraya Matthews, and Chief of High Schools James McMillian shared information on what the district is currently doing to increase student FAFSA completion. The Board will charge the Equity Council to bring a recommendation on how to create a workgroup to make recommendation to increase FAFSA completion.

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

O. CLOSED SESSION:

O.1. Reconvene in Open Session

P. ADJOURNMENT:

Discussion:

Adjournment 6:57 p.m.

Motion Passed: *A motion to adjourn the meeting at 6:57 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Absent

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Special Meeting
September 11, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 5 p.m. on September 11, 2019, with the following members present:

Attendance Taken at 5:02 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 5:01 p.m.

B. ROLL CALL

C. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires welcomed guests at the special meeting.

D. READING OF MISSION STATEMENT

Ms. Stephanie Aschmann Spires read the Mission Statement.

E. PURPOSE OF MEETING

Pursuant to KRS Chapter 61, notice is hereby given that on September 10, 2019, the Chair of the Fayette County Board of Education called a special meeting of the Board of Education for Wednesday, September 11, 2019 at 5 p.m., at 701 East Main Street, Conference Room C, Lexington, KY, for the purpose of a tax levy adoption.

F. APPROVAL OF ACTION ITEMS:

F.1. Approval of the 2019-2020 Tax Levy Rate proposed by the Board

Motion Passed: *A motion to approve the 2019-2020 Tax Levy Rate proposed by the Board of 81 cents Real Property and 76 cents for Tangible Personal Property passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 5:06 p.m. passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
September 23, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY at 6:00 p.m. on September 23, 2019 with the following members present:

Attendance Taken at 6:02 p.m.:

Present Board Members:

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Raymond Daniels

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 6:02 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires extended a welcome to guests at the regular board meeting.

C. MOMENT OF SILENCE

80432

D. PLEDGE OF ALLEGIANCE

Mr. Will Nash led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Mr. Will Nash read the Mission Statement.

F. APPROVAL OF AGENDA

Ms. Stephanie Aschmann Spires requested item K5 be added to the agenda - Superintendent's evaluation.

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

G.1. Introductions

Ms. Stephanie Aschmann Spires introduced Julie Serey, teacher representative, Ana Nickel, student representative, and Charles Mealing, classified staff representative.

G.1.a. Teacher Representative: Julie Serey, The Academy for Leadership at Millcreek

Julie Serey is a fifth grade teacher at The Academy for Leadership at Millcreek Elementary. This is her 10th year teaching and fifth at The Academy for Leadership at Millcreek. She is the fifth grade team lead, the reading/writing and social studies school representative, and a new teacher mentor. She is a member of the PBIS and Lighthouse committees and co-leads the Dazzlin' Divas after-school club. Serey graduated from the University of Kentucky in 2010 and taught for three years in her hometown of Elizabethtown, KY before joining the FCPS Team. She has been married to her

college sweetheart, Joe, for six years and the couple has two children, RJ & Rose. In her spare time she enjoys cheering on the Kentucky Wildcats, cooking and reading.

G.1.b. Student Representative: Ana Nickel, Lafayette High School

Ana Nickel is a senior at Lafayette High School. After spending her high school career dedicating her time towards improving her community, she has gathered a large list of accomplishments. She represented Lafayette High School at the annual Student Technology Leadership Program's competition where she was awarded first place in the Service Category for her project of changing how students view community service. After this, she was granted the position of alternate engineer. She has participated in many clubs such as BETA club, Y-Club, Junior E-Board, and Student Council. With a group of peers, Ana created Lafayette's first Multi-Cultural Night, an event created to allow students to demonstrate and teach other about their native cultures with pride. She first started this project after tutoring many ESL students in Lafayette's International Tutoring Club in which she demonstrates her abilities to help others as a polyglot. These side projects have not stopped Ana from dedicating her time towards her education. She has a 4.76 weighted GPA, a 30 on her ACT, and earned a Certificate of Academic Excellence in Marketing.

G.1.c. Classified Staff Representative: Charles Mealing, Transportation

Charles Mealing is a bus driver who has been with the district for three years. Charles was born in Anniston, Alabama. He has been married for 55 years to his lovely wife and they have five children. He worked for IBM/Lexmark for 30 years before coming to FCPS. He has recorded 10 Gospel CDs and three Mercy Band CDs. He loves people and will help anyone if possible. He is a man who is always willing to give more than to receive.

G.2. Student Performance

G.2.a. Performance, Paul Laurence Dunbar Orchestra

The Advanced Orchestra from Paul Laurence Dunbar High School, which performs at a pre-collegiate level, is under the direction of Rebecca Goff. Several of these students represented Dunbar last year in All-State Orchestra, and Jina Park was the concertmaster. Many of these musicians participate in the rigorous MSTC program at Dunbar and are dedicated to keeping music in their lives even as math and science are their primary focus. The orchestra performed "Por Una Cabeza," arranged by Matthew Naughtin, and "Hoe Down" by Aaron Copland.

G.3. Recognitions

G.3.a. Recognition, 2019 Governor's School for Entrepreneurs

Fayette County Public Schools sent two high school students to the 2019 [Governor's School for Entrepreneurs](#): senior Will Hands of Lafayette and junior Khalid Rashad of Paul Laurence Dunbar. They joined nearly 70 other teenagers in a transformative three-week program featuring visits to 15

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startups and businesses across the state, 40 guest entrepreneurs and speakers, and more than 200 hours of learning and synthesizing.

G.3.b. Recognition, Edythe J. Hayes Boys' Track Team, State Champions, 2019 KTCCCA Middle School State Championships

The boys' track-and-field team from Edythe J. Hayes took first place in the 2019 Kentucky Track and Cross Country Coaches Association's Middle School State Championships. Among the highlights: Jon Horton placed first in the 100 dash and second in the 200 dash; and he, along with Jacob Childress, Andrew Hoten, and Davaun Gidron won the 4 X 100 relay. The Edythe J. Hayes team is coached by Timothy Poindexter and Alexis Morgan.

G.3.c. Recognition, 2019 Governor's Scholars

The Governor's Scholars Program is a challenging, five-week residential summer program for outstanding Kentucky students who have completed their junior year in high school. GSP nurtures academic and personal growth through a challenging, non-traditional approach that balances a strong liberal arts program with a full co-curricular and residential-life experience. This past summer, 67 students from Fayette County Public Schools were Governor's Scholars. From **Bryan Station:** LaMargaret Johnson and Brendley Nathaniel; from **Frederick Douglass:** Alyssa Gebhardt and Paige Hensley; from **Henry Clay:** Jackson Broyles, Madeleine Cohen, Eli Flomenhoft, Olivia Greinke, Lily Guilfoil, Meghan Jennings, Paul Kamer, Megan Kauffman, Lydia Klumb, Lauren Payne, Thomas Payne Jr., and Bhoomi Shah; from **Lafayette:** Benjamin Adair, Jackson Butcher, Michelle Choi, McKenna Clinch, Fiona Farrer, Tatum Fowler, Charles Frederick, Ashley Grospitch, Deborah Han, Madison Hart, Anya Hartman, Benjamin Henderson, Seira Ito, Benjamin Lozano, Niki Maleki, Mary Matocha, Bela Nelson, Sarah Perry, Jonathan Reynolds, and Abigail Washnock; from **Paul Laurence Dunbar:** Oluwaseun Adekunle, Paloma Bravo, Benjamin Cline, William Ding, Abigail Fister, Reka Gal, Grace Goff, Amal Gondal, Aneesh Kadambi, Alan Luo, Graeme Marshall, Ioan Moga, Mohammad Rashad, Hugh Skinker, and Angie Xiao; from **STEAM Academy:** Nathaniel Ainslie, Camarian Dickey, Anjali Gardella, and Haley Sutherland; from **Tates Creek:** Reece Allen, Grace Brooks, Adam Fernandez, Emily Ferring, Iman Hassan, Kassidy Maust, Olivia Morgan, Alexis Petrey, Susannah Rickert, Jenna Shalash, Saja Salash, and Alexis Wright.

G.3.d. Recognition, 2019 Governor School for the Arts

The Governor's School for the Arts is an intensive, three-week workshop where student artisans sharpen their skills in a particular craft. This past summer, 49 students from Fayette County Public Schools participated in GSA. The following high school students from FCPS participated: from **Bryan Station:** Mia Durham, visual art; Emily Peng, instrumental music (piano); Caleb Robinson, instrumental music (viola); Anna Seebold, dance; and Benjamin Shapere, instrumental music (cello); from **Henry Clay:** Sophia Li, creative writing; Ellie Phillips, musical theater; Will Baumann, instrumental music (alto saxophone); and Catherine Lucier, instrumental music (piano);

from **Lafayette**: Tuesday Hadden, visual art; Anna Keplinger, instrumental music (French horn); Paula Monsalve-Lunari, dance; Alexa Ocampo, visual art; Dalton Stanland, instrumental music (alto sax); Alexandra Thibault, vocal music (soprano); Lorelei Watson, film & photography; Emily Wrede, vocal music (alto); Alexandra Adkins, architecture & design; Jackson Arnold, instrumental music (cello); Daniel Baesler, musical theater; Kieshaun Butts, dance; Maddie Carbary, vocal music (soprano); Karson Caswell, instrumental music (marimba & drum set); Jacob Ernst, drama; Lindy Fischer, dance; Tommy Flanigan, drama; Devyn Fleming, creative writing; Harrison Hancock, vocal music (bass); Grace Hughes, instrumental music (flute & piccolo); Ani Hutchens, instrumental music (piano); Shannon James, instrumental music (flute & piccolo); Hillary Johnson, dance; Promise Kayembe, creative writing; Eli Lane, instrumental music (tenor trombone); Robert Lowther, musical theater; Isaac Martin, instrumental music (violin); Sofia Minor, dance; Brendan Naish, vocal music (bass); Isaac Peck, architecture & design; Rachel Schade, instrumental music (marimba & snare drums); Haley Shaver, dance; Charles Stephenson, drama; Kate Walker, dance; and Isabela Williams, dance; from **Paul Laurence Dunbar**: JoonWoo Park, instrumental music (violin); George Gordon, drama; Meeral Saeed, visual art; and Lynne-Grace Wooden, instrumental music (flute & piccolo); from **Tates Creek**: Sitara True, instrumental music (piano).

G.3.e. Recognition, 2019 Energy Star, Frederick Douglass High School

G.3.f. 212 Degrees Award

The District recognized Beth Brockman, a special education paraprofessional at Liberty Elementary, who assisted a student who was choking and could not breathe.

G.4. Proclamations

G.4.a. National Principals Month

Deep Springs Elementary School Principal Adam Kirk and Board Member Stephanie Aschmann Spires read the National Principals Month proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating October 2019 as National Principals Month passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.b. National Physical Therapy Month

Director of Special Education Amanda Dennis and Mr. Tyler Murphy read the National Physical Therapy Month proclamation.

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Motion Passed: *A motion to adopt the proclamation celebrating October 2019 as National Physical Therapy month passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.c. National School Bus Safety Week

Transportation Director Marcus Dobbs and Mr. Daryl Love read the National School Bus Safety Week proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating October 21-25, 2019 as National School Bus Safety Week passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

G.4.d. National Custodial Worker Day

Chad Vaughn, the Lead Custodian at The Academy for Leadership at Millcreek Elementary, and Mr. Will Nash read the National Custodial Worker Day proclamation.

Motion Passed: *A motion to adopt the proclamation celebrating October 2, 2019 as National Custodial Worker Day passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk provided an update on the FY20 Budget and shared celebrations of great things happening around the district. Special Programs Manager Vee Pryor provided an update on new & innovative programs.

H.1.a.1. Academic Services

H.1.a.2. Equity Report

Discussion:

Equity Officer Darryl Thompson provided an update on the equity work that is being done in Fayette County Public Schools. United Way of the Bluegrass Vice President of Regional Development Gary Cremeans shared information on the FCPS Workplace United Way Campaign, which will kick off on October 7, 2019.

H.1.a.3. Operations & Support

Discussion:

Chief Operating Officer Myron Thompson provided the monthly construction report on Brenda Cowan Elementary School, where construction is 91 percent complete. He also reported on the renovation and construction for the facility for STEAM and Success Academies, where construction is 8 percent complete.

H.1.a.4. Comprehensive 10-Point Safety Investment Plan

Discussion:

Members of the district team provided an update on progress on each of the initiatives in the Comprehensive 10-Point Safety Investment Plan.

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. APPROVAL OF ROUTINE MATTERS:

Motion Passed: *A motion to approve the minutes of the August 12, 2019 planning meeting, minutes of the August 15, 2019 special meeting, minutes of the August 22, 2019 special meeting and minutes of the August 26, 2019 regular board meeting, passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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I.1. Minutes of the August 12, 2019 Planning Meeting

I.2. Minutes of the August 15, 2019 Special Meeting

I.3. Minutes of the August 22, 2019 Special Meeting

I.4. Minutes of the August 26, 2019 Regular Meeting

J. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus

J.3. Declaration of Surplus and Demolition of Custodial Residence at 2599 Spurr Road

J.4. Post Approval Report

J.5. Requests from Principals for Extended Trips

J.6. Professional Leave by District Personnel

J.7. Special and Other Leaves of Absence

J.8. Shortened school days-Special Education

J.9. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

J.10. Approval of a Proposed Change Order (No. Sixteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

K. APPROVAL OF ACTION ITEMS:

K.1. Middle School Athletic Revisions

Motion Passed: *A motion to approve changes to the Middle School Athletic Guidelines for the 2019-2020 school year as recommended by staff passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. CONTRACT - Jim Mulvihill

Motion Passed: *A motion to approve a contract with Jim Mulvihill passed with a motion by Mr. Tyler Murphy and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.3. Working Budget 2019-2020

Motion Passed: *A motion to approve the Fayette County Public Schools Final Working Budget for the 2019-2020 school year passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.4. Monthly Financial Report

Discussion:

Associate Director of Accounting Tiffany Williams provided the August monthly financial report. The total revenue was \$89 million and expenditures totaled \$61 million including encumbrances. The total general balance sheet reflects total assets of \$69 million and total liabilities of \$8 million.

Motion Passed: *A motion to accept the Monthly Treasurer's Report of Revenue and Expenses as presented to the Board passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

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Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

K.5. Superintendent Evaluation

Discussion:

Board Chair Stephanie Spires shared information on the Superintendent's evaluation. She stated the Fayette County Board of Education conducted its annual evaluation of Superintendent Emmanuel Caulk on September 20, 2019 based on the recommended standards as set forth by the Kentucky Department of Education and the Kentucky Association of School Administrators.

Motion Passed: *A motion to approve the Superintendent's evaluation passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

L. DISCUSSION/INFORMATIONAL ITEMS:

L.1. School Activity Fund Report

L.2. Personnel Changes

M. ORAL COMMUNICATIONS:

M.1. Public

M.2. Board Request Summary

M.2.a. _____

M.2.b. _____

M.2.c. _____

M.3. Other Business

M.3.a. Board Discussion of Board Work

M.3.b. Staff

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated September 23, 2019 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

O. CLOSED SESSION:

Motion Passed: *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 8:45 p.m. with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

O.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 9:17 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to authorize FCPS in-house legal counsel to fund litigation as discussed in closed session, passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

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Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

P. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 9:19 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/21/2019

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

**Recommended Action on: 10/28/2019
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 58-19 Portable Leasing	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Maintenance	2
2. RFP 59-19 Visitors Management System	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Risk Management and Safety	6
3. RFP 60-19 Replacement Door Locks and Installation	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Safety and Security	3
4. RFP 62-19 Motor Coach/ Charter Bus Services	1. TSMSSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Logistical Services/ Purchasing	8

Bid 64-19 Calculators	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORWBC 7. B2Gnow 8. Vendor Registry 9. KEDC	Logistical Services/ Purchasing	5
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CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. Bid 57-16 Grease Trap and Septic Tank Services	Lex-Rooter Co.	Maintenance	3
2. Bid 58-16 Plumbing Service and Repair	Ivey Mechanical Co. Comfort & Process Solutions	Maintenance	3
3. Bid 46-17 Integrated Pest Management Program	Terminix International	Maintenance	2

AWARD OF BIDS/PROPOSALS

1. RFP 58-19 Portables Leasing

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor list for portable leasing companies to provide portable classroom building installation and setup for over-crowding. Sample pricing was an all-inclusive price including the site preparation, utility connection and the building of decks to allow access to the portable. There were two responses to the RFP and it is recommended to award the RFP to both responses to give the district more options for portables when the need arises for more.

Key to Markings
Recommended Award
(Multiple award)

Vendor

Vanguard Modular Building Systems
Williams Scotsman

Score

912/1000 ###
839/1000 ###

Contract Period: December 1, 2019 and ending November 30, 2020 with optional renewal.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Portables Leasing	Varies based on lease pricing	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Scott Fitch, Drafting Specialist

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award contract for one year with Williams Scotsman and Vanguard Modular Building Systems”

2. RFP 59-19 Visitor Management System

BACKGROUND AND RATIONALE:

As required in the School Safety and Resiliency Act (Senate Bill 1) all visitors must report to the front office of the building, provide valid identification and state the purpose of the visit. A visitor's badge must be visibly displayed on the visitor, parent or contractor's outer garment. A request for proposals was advertised with six responses. The responses were evaluated by a committee of five FCPS staff on several criteria. After evaluations an average score was calculated with Raptor Technologies receiving the highest score.

Key to Markings ### Recommended Award

Vendor

iDent-a-Kid Services of America Inc
Raptor Technologies
School Check-in
Scholar Chip
Safe Visitor Solutions
Visitu

Score

84.6/100
95.8/100##
79.6/100
76/100
52.6/100
61/100

Contract Period: Beginning November 1, 2019 and ending October 31, 2020 with optional renewal

PROPOSAL:

Visitor Mangagment System	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Raptor	Year #1 \$108,800 Year #2 \$540 per school	Safety Budget	Recurring	Will provide a visitor management system for district schools

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: KRS 158.162 (d) (4) - School Access and Control

RECOMMENDATION: A motion is in order to:
"Award contract to Raptor Technologies"

3. RFP 60-19 Replacement Door Locks and Installation

BACKGROUND AND RATIONALE:

As required in the School Safety and Resiliency Act (Senate Bill 1) all classroom doors must remain locked. There are approximately eight schools that have dead bolt locks that come unlocked when opened from the inside. The new locks will keep the door secure and not require a key to be used every time someone exits the classroom. A request for proposals was advertised with three responses. The responses were evaluated by a committee of four FCPS staff on several criteria. After evaluations, Independent Hardware received the highest score.

Key to Markings ### Recommended Award

Vendor

Independent Hardware
Schiller Hardware
Go Keyless

Score

95/100 ###
90/100
25/100

Contract Period: Beginning November 1, 2019 and ending October 31, 2020 with optional renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Replacement Door Locks and Installation	\$70/ hour for installation \$132/ Hager lock	Safety Budget	Nonrecurring	Will provide new door locks at schools

STAFF CONTACT: Amy Boatman

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award contract to Independent Hardware"

4. RFP 62-19 Motor Coach Charter Bus Services

BACKGROUND AND RATIONALE:

Schools use motor coach and charter bus services for travel for field trips. In the past schools could use any vendor they wanted. By bidding these services we will be able to create a list of approved vendors and centralize the process of using these services by the schools.

Key to Markings
Recommended Award
(Multiple award)

<u>Vendor</u>	<u>Score</u>
Bluegrass Tours	949/1000 ###
Wombles Transportation	946/1000 ###
Shockey Tours Inc	932/1000 ###
Taylor Motors Inc	915/1000 ###
Gold Shield VIP Coach Inc	901/1000 ###
Miller Transportation	799/1000 ###
Martin Tours	602/1000 ###
United Charters and Tours	590/1000 ###

Contract Term: Beginning November 1, 2019 and ending October 31, 2020 with the option to renew

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Motor Coach and Charter Bus Services	Over \$30,000	Individual School Accounts	Recurring	2019/2020 school year

Funding Key: Individual School Accounts

STAFF CONTACT: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award the contract to Blue Grass Tours, Wombles Transportation, Shockey Tours, Miller Transportation, Martin Tours, Gold Shield Transportation, Taylor Motors Inc, and United Charters & Tours.”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 57-16 Grease Trap and Septic Tank Services

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for the grease traps and septic tanks in the district. This was bid out three years ago to establish a contract for these services. The contract gives the option to renew for an additional one year periods upon Board approval for up to 5 years. This would be the third renewal.

Vendor: Lex Rooter

Contract Term: Beginning January 1, 2020 and ending December 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Grease Trap and Septic Tank Services	Last year's expenditure was approximately \$20,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Acting Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Lex Rooter.”

2. Bid 58-16 Plumbing Services

The Division of Maintenance is responsible for plumbing repairs in the district. This was bid out two years ago to establish a contract for these services. The contract gives the option to renew for an additional one year periods upon Board approval for up to 5 years. This would be the third renewal.

Vendor: Ivey Mechanical Company
Comfort & Process Solutions

Contract Term: Beginning January 1, 2020 and ending December 31, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Plumbing Services	Expected to be over \$30,000	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Acting Director of Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Ivey Mechanical Company and Comfort & Process Solutions.”

3. RFP 46-17 Integrated Pest Management Program

BACKGROUND AND RATIONALE:

FCPS Board Policy states the District must maintain an Integrated Pest Management Program in an effort to effectively control the pest population in FCPS administrative buildings and schools. This was competitively solicited two years ago through a request for proposals and a contract awarded to Terminix International. The RFP included the option to renew the contract on an annual basis upon Board approval for up to a total of 5 years. This would be the second renewal.

Vendor: Terminix International

Contract Term: Beginning December 1, 2019 and ending November 30, 2020

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Integrated Pest Management Program	Last Fiscal year's expenditure was approximately \$43,000.00	920 01 087 0425	Recurring	Allows for no disruption of the educational process due to unsanitary conditions.

Funding Key:
Operations;

920 – Maintenance; 1 – General Fund; 087 – Plant
0425 – Pest Control Service

STAFF CONTACT:

Larry Mazzoni, Plant Operations

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“Extend the current contract for an additional year with Terminix International”.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

ACTIONS FOR POST APPROVAL AND CLAIMS

October 28, 2019

Check #

343596 – 343628 AP101419	\$3,438.75
343629 – 343642 AP101419	\$806.55
343343 – 343724 AP101419	\$254,518.53
343725 – 343725 AP101419	\$940.00
343726 – 343832 AP101419	\$545,018.27
343833 – 343848 AP101419	\$1,417.01
343849 – 343912 AP101419	\$305,716.15
343913 – 344157 AP101419	\$1,479,988.49
344158 – 344172 AP101419	\$1,244.88
EFT 90057211 – 90057211	\$104.53
EFT 90057212 – 90057212 AP101419	\$58,597.40
EFT 90057238 – 90057259 AP101419	\$1,571.61
EFT 90057261 – 90057271 AP101419	\$238,336.10
EFT 90057272 – 90057278 AP101419	\$23,419.43
EFT 90057280 – 90057303 AP101419	\$695,886.94
EFT 90057304 – 90057326 AP101419	\$84,958.39
EFT 90057327 – 90057361 AP101419	\$4,603.78
EFT 90057395 – 90057416 AP101419	\$259,827.18
EFT 90057417 – 90057434 AP101419	\$39,456.01
EFT 90057435 – 90057496 AP101419	\$491,997.23
EFT 90057497 – 90057622 AP101419	\$314,816.65
EFT 90057623 – 90057666 AP101419	\$3,953.70

POST APPROVAL TOTAL FOR OCTOBER 14, 2019\$4,810,617.58

344173 – 344203 AP101419	\$3,808.09
344204 – 344228 AP102819	\$2,693.36
344229 – 344309 AP102819	\$188,743.75
344310 – 344360 AP102819	\$177,773.03
344361 – 344573 AP102819	\$986,404.91
EFT 90057362 – 90057362 102819	\$940,212.22
EFT 90057785 – 90057785 102819	\$168,680.05
EFT 90057668 – 90057668 102819	\$1,263,050.08
EFT 90057669 – 90057699 102819	VOID \$3,599.98
EFT 90057700 – 90057726 102819	191,685.71
EFT 90057727 – 90057753 102819	\$476,078.78
EFT 90057754 – 90057784 102819	\$3,599.98
EFT 90057844 – 90057858 102819	\$156,001.57
EFT 90057859 – 90057873 102819	\$56,559.68
EFT 90057914 – 90057971 102819	\$1,469,276.93
EFT 90057972 – 90058074 102819	\$405,895.79

POST APPROVAL TOTAL FOR OCTOBER 28, 2019\$6,490,463.93

TOTAL CLAIMS AND POST APPROVALS FOR OCTOBER 2019.....\$11,301,081.51

Bank Transfer to cover Payroll 092719	\$15,000,000.00
Bank Transfer to cover Payroll 101419	\$15,000,000.00

Food Service
Check #

28212 – 28241 FS101419.....	\$1,265,686.93
28242 – 28262 FS102819.....	\$59,941.72
EFT 90057213 – 90057237 FT092719.....	\$304,591.69
EFT 90057260 – 90057260 FT093019.....	\$16,525.21
EFT 90057279 – 90057279 FT100319.....	\$123,426.08
EFT 90057363 – 90057394 FT101119.....	\$260,459.78
EFT 90057667 – 90057667 FT101719.....	\$135,959.21
EFT 90057786 – 90057843 FT102519.....	\$326,519.48

TOTAL REGULAR CLAIMS FOR OCTOBER 2019\$2,493,110.10

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Requests From Principals for Extended Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the extended trip requests as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: N/A

Attachments(s): N/A

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
	<u>Middle and High Schools</u>		
***** B,/	Paul L Dunbar High ESL Department Trip sponsor: Ashley Mullins. Additional chaperones 5. Students 48.	Richmond, KY Eastern KY University Campus visit	November 1 (1 school day)
* A,/	Tates Creek High Student Y Chapter Sponsor's name: Matthew Kramer. Additional chaperones 2. Students 9.	Louisville, KY Crowne Plaza Hotel Kentucky Youth Assembly	November 3-5 (1 school day)
***** A,/	Frederick Douglass High Freshman Academy Sponsor's name: Shawn Hinds. Additional chaperones 43. Students 441.	Lexington, KY Lexington Convention Center Career Fair	November 4 (1 school day)
***** A,/	Bryan Station High Freshman Academy Sponsor's name: Heather Eppley. Additional chaperones 43. Students 441.	Lexington, KY Lexington Convention Center Career Fair	November 4 (1 school day)
***** A,/	Paul L Dunbar High CCR Sponsor's name: Pamela Bates. Additional chaperones 3. Students 30.	Morehead, KY Morehead State University College Tour	November 6 (1 school day)
*** /	Locust Trace AgriScience FFA Sponsor's name: Daniel Bustle. Additional chaperones 2. Students 4.	Hardinsburg, KY KY FFA Camp FFA Camp	November 6-7 (2 school days)

*** A,/	Frederick Douglass High Girls in Engineering Sponsor's name: CCR coaches. Additional chaperones 10. Students 44.	Georgetown, KY TMMK Tour TMMK	November 7 (1 school day)
*** A,/	Bryan Station High Girls in Engineering Sponsor's name: CCR coaches. Additional chaperones 10. Students 44.	Georgetown, KY TMMK Tour TMMK	November 7 (1 school day)
***** A,/	Paul L Dunbar High CCR Sponsor's name: Pamela Bates. Additional chaperones 3. Students 30.	Louisville, KY University of Louisville College Tour	November 8 (1 school day)
* B	Frederick Douglass High Basketball Team - Girls Sponsor's name: Shawn Ransom. Additional chaperones 9. Students 16.	Indianapolis, IN Indiana Pacers Arena Kentucky Court of Dreams Day	November 8-9 (0 school days)
***** A,/	Paul L Dunbar High CCR Sponsor's name: Pamela Bates. Additional chaperones 3. Students 30.	Highland Heights, KY Northern Kentucky University College Tour	November 14 (1 school day)
***** A,/	Leestown Middle Kappa Klub Sponsor's name: Leon Buford-Kelly. Additional chaperones 7. Students 27.	Georgetown, KY Georgetown College College Visit	November 20 (1 school day)
**** A,/	Paul L Dunbar High Lamplighter Group Sponsor's name: Wendy Turner. Additional chaperones 2. Students 12.	Washington, DC Wardman Park Convention Ctr National Scholastic Press Association National Convention	November 20-24 (3 school days)
***** A,/	Frederick Douglass High Mock Trial Sponsor's name: Tim Bramble. Additional chaperones 2. Students 20.	Lexington, KY Sullivan University Mock Trial	November 21 (1 school day)

***** A,/	Scapa 6th Grade Sponsor's name: Macy Reed. Additional chaperones 8. Students 56.	Newport, KY & Cincinnati, OH Newport Aquarium, Cincinnati Museum Center, Contemporary Arts Center Students connect classroom learning to attractions they will visit.	November 21-22 (1.5 school days)
*** /	STEAM Academy Y-Club Sponsor's name: Larry Radtke. Additional chaperones 4. Students 30.	Louisville, KY Crowne Plaza Kentucky Youth Assembly	November 21-23 (2 school days)
* B,/	Bryan Station High Y-Club Sponsor's name: Melissa Quinn. Additional chaperones 2. Students 9.	Louisville, KY Crowne Plaza Kentucky Youth Assembly	November 21-23 (2 school days)
*** /	Tates Creek High Drama Sponsor's name: Daniel Ellis. Additional chaperones 3. Students 34.	Louisville, KY Convention Center Theatre Festival	November 21-24 (1 school day)
* A,/	Eastside Technical Center Advanced Gaming Sponsor's name: Tonya Jones. Additional chaperones 1. Students 6.	Louisville, KY Ky International Convention Center Galaxy Con	November 22-23 (1 school day)
***** A,/	Bryan Station High Theatre Department Sponsor's name: Kala Chaffin. Additional chaperones 4. Students 29.	Louisville, KY University of Louisville KTA Festival	November 22-24 (1 school day)
* B	Paul L Dunbar High Kick Team Sponsor's name: Teresa Champe. Additional chaperones 3. Students 3.	Nashville, TN Titan's Football Stadium Half-Time performance	November 24-25 (1 school day)

***** A,/	Edythe J Hayes Middle Y-Club Sponsor's name: Blake Bishop. Additional chaperones 7. Students 60.	Louisville, KY Crowne Plaza Hotel Kentucky Youth Assembly	December 8-10 (2 school days)
***** A,/	Winburn Middle Y-Club Sponsor's name: Adam Brusven. Additional chaperones 6. Students 80.	Louisville, KY Crowne Plaza Hotel Kentucky Youth Assembly	December 15-17 (2 school days)
* B	Henry Clay High Basketball Team - Boys Sponsor's name: Daniel Brown. Additional chaperones 3. Students 15.	Charlotte, NC Rocky River High School Basketball tournament	December 26-30 (0 school days)
* B	Henry Clay High Dance Team Sponsor's name: Nicole Henlein. Additional chaperones 2. Students 19.	Cincinnati, OH Seton High School Seton High School Invitational	January 11, 2020 (0 school days)
***** A,/	Paul L Dunbar High AP US History Sponsor's name: Paula Aseltyne. Additional chaperones 4. Students 50.	Nashville, TN Tennessee Performing Arts Center Hamilton Field Trip	January 16 (1 school day)
**** A	Henry Clay High Dance Team Sponsor's name: Nicole Henlein. Additional chaperones 2. Students 19.	Orlando, FL Walt Disney World National Dance Team Championship	January 29-February 3 (3 school days)
* A,/	Bryan Station High Orchestra & Band Sponsor's name: Patricia Price & Shaun Owens. Additional chaperones 2. Students 16.	Louisville, KY Galt House All-State Bands & Orchestra	February 5-8 (3 school days)
**** A	Frederick Douglass High Cheerleading Team Sponsor's name: Nicole Bersaglia. Additional chaperones 5. Students 25.	Orlando, FL Walt Disney World National Cheerleading Team Championship	February 5-10 (3 school days)

*****	Paul L Dunbar High	Orlando, FL	February 5-11
A	Cheerleading Team Sponsor's name: Donna Martin. Additional chaperones 3. Students 36.	Walt Disney World National Cheerleading Team Championship	(3 school days)
*	Southern Middle	Orlando, FL	February 6-10
A	Cheerleading Team Sponsor's name: Cannon. Additional chaperones TBD. Students 21.	Walt Disney World National Cheerleading Team Championship	(2 school days)
*****	Henry Clay High	Gatlinburg, TN	February 26-29
A.	Speech and Debate Team Sponsor's name: Ryan Ray. Additional chaperones 16.	Convention Center Speech and Debate team competition	(2 school days)
*	Paul L Dunbar High	Coca, FL	March 28-April 2
A	Baseball Team Sponsor's name: Steve Deaton. Additional chaperones 3. Students 27.	Coastal Florida Sports Park Baseball Tournaments	(0 school days)
*	Bryan Station High	Louisville, KY	April 20-22
B,/	FBLA Sponsor's name: Rachel Kahly. Additional chaperones 2. Students 16.	The Galt House FBLA State Leadership Conference	(2.5 school days)
*****	Bryan Station High	Asheville, NC & Charleston, SC	April 25-28
A,/	Leadership Academy Sponsor's name: Frances Dwyer. Additional chaperones 4. Students 40.	Asheville, NC & Charleston, SC Tour Biltmore House. Guided tour of Charleston.	(2 school days)
*****	Southern Middle School	Knoxville, TN	May 9
A,/	Choir & Orchestra Sponsor's name: Heidi Morris. Additional chaperones 12. Students 110.	Tennessee Theater See "Charlie and the Chocolate Factory"	(0 school days)
*****	Beaumont Middle	Mason, OH	May 16
A,/	Band Sponsor's name: John Bowmer. Additional chaperones 20. Students 100.	Kings Island End of year trip	(0 school days)
*****	Winburn Middle	Mason, OH	May 23
B	Band	Kings Island	(0 school days)

Sponsor's name: Sherry
Baker. Additional
chaperones 9. Students 45.

End of year trip

Winburn Middle

Atlanta, Georgia

June 8-10

B

8th Grade

Atlanta, Georgia

(0 school days)

Sponsor's name: Marlia
Cooper. Additional
chaperones 5. Students 50.

Tour Atlanta. End of year trip.

Elementary Schools

Picadome Elementary

Newport, KY

November 6

/

3rd Grade

Newport Aquarium

(1 school day)

Sponsor's name: Madison
Conroy. Additional
chaperones 6. Students 77

Tour Aquarium

Date Change

Cassidy Elementary

Carlisle, KY

November 6 - 7

/

4th Grade

4-H Camp

(2 school days)

Sponsor's name: Stephanie
Valentino. Additional
chaperones 30. Students 80.

Learn about plants and animals,
internal and external structures
and their functions.

Rosa Parks Elementary

Newport, KY

November 14

/

1st Grade

Newport Aquarium

(1 school day)

Sponsor's name: Eva
Robinson. Additional
chaperones 53. Students
104.

Tour aquarium

Athens-Chilesburg
Elementary

Olive Hill, KY

November 14

/

4th Grade

Carter Caves State Resort Park

(1 school day)

Sponsor's name: Carrie
Hammons. Additional
chaperones 13. Students
104.

Tour Caves

Clays Mill Elementary

Bledsoe, KY

Nov 11 - 13

/

5th Grade

Pine Mountain Settlement

(3 school days)

Sponsor's name: Maria
Harrington. Additional
chaperones 10. Students 50.

Tour Pine Mountain and learn
about Native Americans, life of
early settlers and the
environment.

*****	Clays Mill Elementary	Bledsoe, KY	Nov 13 - 15
/	5th Grade	Pine Mountain Settlement	(3 school days)
	Sponsor's name: Scott Sheets. Additional chaperones 10. Students 50.	Tour Pine Mountain and learn about Native Americans, life of early settlers and the environment.	
*****	Rosa Parks Elementary	Cincinnati, OH	November 20
/	3rd Grade	Duke Energy Museum	(1 school day)
	Sponsor's name: Rachel Creager. Additional chaperones 44. Students 149	Tour museum	
*****	The Academy for Leadership at Millcreek	Washington, DC	March 12-15
/	5th Grade	Washington, DC	(2 school days)
	Sponsor's name: Ebony Hutchinson. Additional chaperones 6. Students 50.	Tour museums and national monuments	
*****	Garden Springs Elementary	Washington, DC, Arlington, VA	April 15-18
/	5th Grade	Washington, DC & Mt. Vernon	(3 school days)
	Sponsor's name: Penny Curry. Additional chaperones 45. Students 83.	Tour museums and national monuments	
*****	Sandersville Elementary	Carlisle, KY	April 16-17
/	4th Grade	4-H Camp	(2 school days)
	Sponsor's name: Katie Wilkins. Additional chaperones 22. Students 83	Learn about plants and animals, internal and external structures and their functions.	
*****	Wellington Elementary	Cincinnati, OH	April 17
/	Kindergarten	Duke Energy Museum	(1 school day)
	Sponsor's name: Anna Tipton. Additional chaperones 25. Students 105.	Tour museum	
*****	Wellington Elementary	Washington, DC, Arlington, VA	April 16-20
/	5th Grade	Washington, DC & Mt. Vernon	(2 school days)
	Sponsor's name: Sara Pickens. Additional chaperones 45. Students 83.	Tour museums and national monuments	

*****	Liberty Elementary	Carlisle, KY	April 20-21
/	4th Grade Sponsor's name: Angela Gonzales. Additional chaperones 30. Students 115.	4-H Camp Learn about plants and animals, internal and external structures and their functions.	(2 school days)
*****	Clays Mill Elementary	Louisville, KY	April 24
/	2nd Grade Sponsor's name: Gayla Anderson. Additional chaperones 62. Students 84.	Louisville Zoo Tour Zoo	(1 school day)
*****	Garrett Morgan Elementary	Columbus, OH	April 30
/	5th Grade Sponsor's name: Stephanie Mobley. Additional chaperones 10. Students 108.	COSI Tour museum	(1 school day)
*	Transportation by Parents and/or Sponsor		
**	Transportation by Rental Van/Car		
***	Transportation by Fayette County School Bus		
****	Transportation by Commercial Airlines		
*****	Transportation by Commercial Bus		
A	Fayette County School Bus Unavailable		
B	Comfort		
/	Instructional Extended Trip		

RATIONALE:

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to:

"Approve the extended trip requests as listed."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Professional Leave By District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the Professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911/03.2911

Fiscal Impact: \$58,886.73

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$1,188.36
General Funds	\$6,059.00	\$141,892.35
Outside Third-Party Source	\$5,85.00	\$9,071.00
School Funds	\$17,138.73	\$28,791.19
IDEA Grant	\$0	\$36,794.50
Perkins Grant	\$0	\$20,839.14
Title I Grant	\$2,726.00	\$64,573.19
Title II Grant	\$27,427.00	\$270,736.57
Title III Grant	\$0	\$35,091.00
Title IV Grant	\$0	\$0
Other Grants	\$450.00	\$49,882.99
TOTALS	\$58,886.73	\$659,040.29

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Superintendent Emmanuel Caulk

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
ADDITION SINCE PLANNING MEETING

1 Professional Leave Requests Recommended:

<u>Professional Meeting</u> <u>Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement</u> <u>Funding Sources</u>	<u>Total Cost</u>
*Jostens Renaissance Conference Orlando, FL July 18-21, 2019 Work Days - 0	Antonio Melton	Frederick Douglas High	NO	School Funds	\$1,000.00
July 20-24, 2019 Work Days -0 Purpose	Erin Cope	Frederick Douglas High	NO	School Funds	\$1,000.00
	To focus on creating a positive school climate and culture.				
*Victory Over Violence Covington, KY September 15-17, 2019 Work Days - 2	Carolina Brock	Russell Cave Elem	NO	Grant - Other	\$450.00
Purpose	To learn how to effectively address the safety and well being of our students.				
*2019 AIA Ohio Valley Region Conference Cincinnati, OH September 18-21, 2019 Work Days - 2.5	Melinda Joseph-Dezarn	IAKSS	NO	Gen Funds/Operations	\$1,209.00
Purpose	To earn continuing education credits required to maintain Architecture License.				
*National Green Ribbon School Award Ceremony and Events Washington, DC	Lindsay Ames	Tates Creek Elem	Title I	Title I	\$1,003.00

September 24-26, 2019

Work Days - 3

Purpose

To receive a National Green Ribbon award and participate in scheduled events.

*World Language Seminar

Deborah Aparicio

IAKSS

NO

Title II

\$1,309.00

San Diego, CA

September 27-29, 2019

Work Days - 1

Purpose

To learn the program models for the girls' K-STEM program.

(Approved on 9/23/2019 date
changed.)

*Social and Emotional Learning

Tricia Crowe

IAKSS

NO

Gen Funds/Student Supp

\$3,100.00

Exchange Conference

Chicago, IL

October 1-4, 2019

Work Days - 4

Purpose

To understand, experience and apply the latest developments in social and emotional learning.

*KAPHERD Fall Conference

Jordan Manley

STEAM Academy

Gen Funds

School Funds

\$497.00

Louisville, KY

Lydia Austin

Brenda Cowan Elem

Gen Funds

School Funds

\$599.46

October 13-15, 2019

Work Days - 2

Purpose

To learn more about effective Health and PE instruction.

*Harvard Strategic Data

William Buchanan

IAKSS

NO

Outside 3rd Party

\$900.00

Project Cohort

Cambridge, MA

October 15-17, 2019

Work Days -2

Purpose

To learn of the election to Alumni council.

*Ease Event and Professional Development Washington, DC October 16-18, 2019 Work Days - 3 Purpose	Kristi Fehr	Cassidy Elem	School funds	School Funds	\$1,170.00
	To learn more about practices that promote inclusion for students with disabilities.				
*Summit Learning Fall Conference Louisville, KY October 20-22, 2019 Work Days - 2 Purpose	Jessica Duran	LTMS	Title I	Title I	\$474.00
	To obtain tools and resources to implement instruction in ways to meet the community's needs.				
WBEC ORV Steering Committee and Best Practices Meeting Columbus, OH October 21-24, 2019 Work Days - 4 (Approved on October 14th Planning revised date) Purpose	Marilyn Clark	Economic	NO	Gen Funds/Economic	\$450.00
	To learn more about the growth and advancement of supplier diversity strategic initiatives.				
*KY Department of Education Bias Review Louisville, KY October 22-23, 2019 Work Days - 2 Purpose	Rebecca Riley	Henry Clay High	NO	Outside 3rd Party	\$564.00
	To obtain resources and tools to help reduce the number of students scoring at the novice level and improve overall student achievement.				

*The Berta Seminar Social & Emotional Needs of the Gifted Bowling Green, KY October 24-25, 2019 Work Days - 2 Purpose	Catherine Stephens	Henry Clay High	NO	School Funds	\$287.05
	To learn about how to address the social-emotional needs of gifted young people.				
NCTM Program Committee Planning Meeting Reston, VA November 1-3, 2019 Work Days 1.5 Purpose	Debbie Waggoner	IAKSS	NO	Title II	\$613.00
	To learn to balance the six principles of teaching and learning access through equity, curriculum, tools and technology.				
Association for the Advancement of Computing in Education E-Learn Conference New Orleans, LA November 3-7, 2019 Work Days - 3 Purpose	Allison Parks	STEAM Academy	School funds	School Funds	\$1,494.47
	To learn about how computers help students learn faster and increase the level of creativity.				
National Center for Families Learning Conference Louisville, KY November 4-6, 2019 Work Days - 3 Purpose	Whitney Stevenson	IAKSS	NO	Outside 3rd Party	\$935.00
	Andria Jackson	IAKSS	NO	Outside 3rd Party	\$1,022.00
	To learn more family engagement and bring information back to the district preschool program.				
Association of School Business Officials Augusta, GA November 5-8, 2019	Tiffany Williams	IAKSS	NO	Gen Funds/Finance	\$1,750.00

Work Days- 4					
Purpose	To obtain required school finance hours per KRS 160.431.				
Equity Matters: Advocates In Action	Andria Jackson	IAKSS	NO	Outside 3rd Party	\$1,664.00
San Antonio, TX					
November 6-8, 2019					
Work Days - 3					
Purpose	To develop policy that focuses on educators' diversity and identifying barriers for students of color.				
2019 Resilience Schools in Action Conference	Freda Asher	Mary Todd Elem	NO	School Funds	\$2,558.25
National Harbor, MD	Michael Jones	Mary Todd Elem	NO	School Funds	\$2,558.25
November 7-10, 2019	Monica Ballard	Mary Todd Elem	NO	School Funds	\$2,558.25
Work Days - 2					
Purpose	To learn information to transform intentions into targeted strategies for our school to achieve more.				
ASCD Conference on Educational Leadership	Michelle Green	IAKSS	NO	Title II	\$2,005.00
National Harbor, MD					
November 8-11, 2019					
Work Days - 2					
Purpose	To learn how to cultivate school safety, foster a healthy climate, raise student performance and trust, and instill the mindset of equity and respect for identity.				
International People of Color Conference	Joel Katte	Success Academy	School funds	School Funds	\$1,825.00
Ft. Lauderdale, FL					
November 11-14, 2019					
Work Days - 4					
Purpose	To learn more about culturally responsive teaching and learning, equity, and family engagement.				

NSTA Area Conference	Kristi Fehr	Cassidy Elem	School funds	School Funds	\$789.00
"The Bridges to Endless Possibilities"	Scott Peterson	Liberty Elem	School funds	School Funds	\$802.00
Cincinnati, OH					
November 13-16, 2019					
Work Days - 3					
Purpose	To learn skills and knowledge to integrate variaties instructional approaches to science content.				
American Association of School Librarians	Yvonne Hensley	Harrison Elem	Title I	Title I	\$1,249.00
Louisville, KY					
November 14-16, 2019					
Work Days - 2					
Purpose	To learn more about library best practices around library standards.				
National Association for the Education of Young Children	Ginger James-Wendel	Preschool Center	Title II	Title II	\$1,433.00
Nashville, TN	Helen Miller-Bowels	IAKSS	NO	Title II	\$1,433.00
November 20-23, 2019	Mary Bryant	IAKSS	NO	Title II	\$1,433.00
Work Days - 3	Jamie Owens	BTWA Elem	Title II	Title II	\$1,433.00
	Melissa Smith	WW Brown Elem	Title II	Title II	\$1,433.00
	Trisha Manning	Stonewall Elem	Title II	Title II	\$1,433.00
Purpose	To learn about new initiatives, best practices, and developmentally appropriate strategies in early childhood education.				
National Conference for Social Studies	Chloe Ford	Lafayette High	Title II	Title II	\$1,349.00
Austin, TX	Gus Stringer	Lafayette High	Title II	Title II	\$1,349.00
November 20-24, 2019	Tracy Kurzendoerfer	Lafayette High	Title II	Title II	\$1,349.00
Work Days - 3	Whitney Walker	Lafayette High	Title II	Title II	\$1,349.00
Purpose	To learn the national framework for the integration of other national standards in social studies.				
Language Teaching	Jennifer Kennedy	Southern Elem	Tit Title II	Title II	\$2,045.00
Mobile, AL	Brooklin Sarver	STEAM Academy	Title II	Title II	\$2,070.00

March 25-28, 2020	Jordan Yeager	Lafayette High	Title II	Title II	\$2,070.00
Work Days - 3	Laura Roche Youngworth	IAKSS	NO	Title II	\$2,070.00
Purpose	To increase knowledge of instructional practices and build leadership capacity.				
National Council of Supervisors of Math & National Council of Teachers of Math Chicago, IL March 31-April 3, 2020	Debbie Waggoner	IAKSS	NO	Title II	\$2,560.00
Work Days - 0					
Purpose	To learn how to influence advocacy for creating and supporting exemplary math teaching.				

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for a shortened school day for 14 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 14 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address students’ return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: None

Attachments(s): [Click here to enter text.](#)

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School
BG 15-153

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. One to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School, in the amount of \$5,545.00 (Five Thousand, Five Hundred Forty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$509.39 (Five Hundred Nine Dollars and Thirty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: On November 17, 2014, the press box and concession stand structure at the Bryan Station High School softball field were heavily damaged by a fire. An emergency declaration related to the replacement was issued in time to avoid conflicts for the softball team before the spring 2015 season began. The replacement of the press box and concession stand was completed as Phase 1 of a two-phase project. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a new Softball Fieldhouse to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage. The building was originally estimated at 1800 SF, but the design to suit the actual functions yields a building of 2,600 SF. This project is also listed on FCPS's 2017 District Facility Plan, and it is intended that this building design become a model for all FCPS softball fields.

Bids were received on May 29, 2019 and construction began in August 2019. The Department of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To improve original plans and specs:

- Provide labor, materials and equipment to eliminate one shower and add staff toilet room; add:
- Credit for 4" gravel not used in building pad; deduct:
- Additional weather delays added for delay in obtaining land disturbance permit to equal to 18 days; making substantial completion date February 27, 2020.

Total Change Order No. One:

Change to DPOs	Change to GC Contract	7.3% A/E FEE
	\$6,978.00	\$509.39
	(\$1,433.00)	\$0
	\$0	\$0
	\$5,545.00	

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Design consultant fees:				\$509.39
Total Cost:				\$6,054.39

A 5% contingency (\$34,895.00) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.93% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1703607	15153	0840	\$34,895.00

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed Change Order No. One to the contract with BCD, Inc. for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School, in the amount of \$5,545.00 (Five Thousand, Five Hundred Forty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$509.39 (Five Hundred Nine Dollars and Thirty-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Seventeen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,933.21 (Twenty-three Thousand, Nine Hundred Thirty-three Dollars and Twenty-one Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,208.63 (One Thousand, Two Hundred Eight Dollars and Sixty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the new elementary school to be located on Athens-Boonesboro Road is listed as priority 2a.1 on FCPS's 2013 District Facility Plan. EOP Architects produced final Construction Documents for bidding describing the construction of a new building totaling approximately 80,948 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on February 14, 2018 and construction began in April 2018. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.05% A/E FEE
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to provide spring box at newly discovered spring on the south side of the school site near the property line; add:		\$20,967.66	\$1,058.87
To improve original plans/specs:			
• Provide labor, materials and equipment to change 20' long section of sidewalk at northern-most corner of school to heavy duty concrete; add:		\$665.55	\$33.61
• Provide labor, materials and equipment to haul off debris pile located east of the lift station; add:		\$2,300.00	\$116.15
Total Change Order No. Seventeen:		\$23,933.21	
Design consultant fees:			\$1,208.63
Total Cost:		\$25,141.84	

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An initial 5% contingency (\$893,393) and revised contingency (\$1,260,694) increased by revised BG1 dated 8/27/18 are included in the project's available funds. There have been sixteen previous change orders on this project. The cost of the current and all changes orders represents an 8.18% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	17185	0840	\$533,345.94

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Seventeen to the contract with Griggs Enterprises for the construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) in the amount of \$23,933.21 (Twenty-three Thousand, Nine Hundred Thirty-three Dollars and Twenty-one Cents), with an equivalent transfer of funds from Object Code 0840 to 0450; and a corresponding transfer of \$1,208.63 (One Thousand, Two Hundred Eight Dollars and Sixty-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Two to the contract with Vescio's SportsFields for the replacement of the artificial turf field and track at Henry Clay High School in the amount of \$7,165.00 (Seven Thousand, One Hundred Sixty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$480.06 (Four Hundred Eighty Dollars and Six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. Bids were received on April 9, 2019 and construction began in May, 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.70% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to install temporary (painted) and permanent (synthetic turf) soccer team box and official box lines; add:		\$7,165.00	\$480.06
Total Change Order No. Two:		\$7,165.00	
Design consultant fees:			\$480.06
Total Cost:		\$7,645.06	

A 5% contingency (\$46,503) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 1.75% change in the construction cost.

Policy: 702 KAR 4:160

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Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0393607	19108	0840	\$37,885.71

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. Two to the contract with Vescio's SportsFields for the replacement of the artificial turf field and track at Henry Clay High School in the amount of \$7,165.00 (Seven Thousand, One Hundred Sixty-five Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$480.06 (Four Hundred Eighty Dollars and Six Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. One to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$196,154.00 (One Hundred Ninety-six Thousand, One Hundred Fifty-four Dollars), and an equivalent decrease in the DPOs of \$196,154.00 (One Hundred Ninety-six Thousand, One Hundred Fifty-four Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160. This is a no cost change but is required due to KDE paperwork requirements.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To improve original plans and specs:

- Original bid specification required recoating the roofing. The GC is providing new roofing as a better alternative requiring the substitution of a new DPO vendor for the original DPO vendor, with an increase to the GC's contract for the difference in costs; add:
 - Tremco / WTI (#40508068)
 - Johns Manville (#TBD)
- Credit to original DPO listing and increase to the GC's contract due to typographical error in GC's bid documents; add:

Change to DPOs	Change to GC Contract	5.0% A/E FEE
	\$195,154.00	\$0
(\$284,154.00)		
\$89,000.00		
	\$1,000.00	\$0

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- Clay Ingels Co. (#40508041)

	(\$1,000.00)		
Total Change Order No. One:	(\$196,154.00)	\$196,154.00	
Design consultant fees:			\$0
Total Cost:		\$0	

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.00% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$1,105,425

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed Change Order No. One to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$196,154.00 (One Hundred Ninety-six Thousand, One Hundred Fifty-four Dollars), and an equivalent decrease in the DPOs of \$196,154.00 (One Hundred Ninety-six Thousand, One Hundred Fifty-four Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Two to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$3,600.00 (Three Thousand, Six Hundred Dollars) and an equivalent decrease in the DPOs of \$5,256.00 (Five Thousand, Two Hundred Fifty-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.0% A/E FEE
To improve original plans and specs:			
• Credit for eliminating electric hand dryers in the gang restrooms; deduct:		(\$3,600.00)	\$0
• Atlas Enterprises (#40508034)	(\$5,256.00)		
Total Change Order No. Two:		(\$8,856.00)	
Design consultant fees:			\$0
Total Cost:		(\$8,856.00)	

A 5% contingency (\$1,105,425) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 0.04% decrease in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$1,105,425

Attachments(s): **None**

On motion by _____, seconded by _____, the Board approved the proposed deductive Change Order No. Two to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$3,600.00 (Three Thousand, Six Hundred Dollars) and an equivalent decrease in the DPOs of \$5,256.00 (Five Thousand, Two Hundred Fifty-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Waiver Request of 702 KAR 4:180 Related to the Total Building Area of the New Bates Creek High School BG# 19-079

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the waiver request to the Kentucky Board of Education relative to 702 KAR 4:180 to allow the new Bates Creek High School to exceed the Model Space Program, as specifically described herein, in order manage the existing site conditions and allow the new high school to house additional district programs.

Background/Rationale: The construction of a new 1850 student high school to be located on the existing campus as priority 1b.3 on FCPS's 2017 District Facility Plan. Tate Hill Jacobs Architects has produced Design Development Documents describing the construction of a new high school. The maximum permissible building area for 1,850 students based on the Model Space Program in 702 KAR 4:180, Table 304.7.3 and an allowance of 120% of the Total Gross Area is 274,255 GSF. The proposed new high school has approximately 357,207 GSF to serve 1,850 students. The new building exceeds the permissible building area by 82,952 GSF as a result of the following:

Item 1 – Auxiliary Gymnasium and Support Spaces – 11,981 NSF (17,619 GSF)

This space is listed on the District Facility Plan as item 5.4. An Auxiliary Gymnasium helps minimize extended student days by providing additional athletic practice space and addresses Title IX requirements. This item is listed on FCPS's 2017 DFP and needs to be addressed.

Item 2 – FMD Life Skills Suite – 2,948 NSF (4,335 GSF)

This space is listed on the District Facility Plan as item 1b.4 Moderate & Severe Disabilities (MSD) Transitional Program. The goal is for this program to be located in the new Bates Creek High School building. This item is listed on FCPS's 2017 DFP and needs to be addressed.

Item 3 – Medical Clinic – 1,887 NSF (2,775 GSF)

The Medical Clinic will be located in the new Bates Creek High School as part of the partnership with HealthFirst Bluegrass – Healthy Kids Clinics.

Item 4 – Mechanical Shell Space and Storm Shelter – 66,766 GSF

The new high school building will be located adjacent to the existing high school in order to allow construction to take place while keeping the existing school functioning and eliminating the need for portable classrooms. The area where the new building will be located has significant grade changes. It is more cost effective to build shell space under the building in lieu of excessive amounts of fill. The shell space can be utilized for mechanical equipment and storm shelter space.

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Policy: 702 KAR 4:160

Funding Source: N/A

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the waiver request to the Kentucky Board of Education relative to 702 KAR 4:180 to allow the new Bates Creek High School to exceed the Model Space Program, as specifically described herein, in order manage the existing site conditions and allow the new high school to house additional district programs.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of the Design Development for the Construction of the New Tates Creek High School BG# 19-079

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Design Development Documents for the construction of the New Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of the existing Tates Creek High School is listed as priority 1.c.7. on FCPS's 2017 District Facility Plan and the initial BG1 was approved October 22, 2018. Upon submission and review of the initial BG1 to the Kentucky Department of Education, it was determined that the current building should not be renovated, but a new Tates Creek High School should be built on the same site. This caused the Local Planning Committee (LPC) to reconvene to amend the 2017 District Facility Plan (DFP). That process is currently underway and the amended 2017 DFP was presented to the Kentucky Board of Education (KBE) for approval at its October 2, 2019 meeting. Once the KBE has approved the amended 2017 DFP, the renovation BG project will be voided by KDE, and a new BG project will be established for the new construction. In the interim, KDE has advised the District to continue the path of approval of Design Development Documents for the new construction under the auspices of this BG project (#19-079) **in order to keep the project on schedule for construction to start summer of 2020.**

The building construction project will be funded through a bond issue and is subject to the approval of the Kentucky Department of Education. **A new BG-1 Project Application for the new construction,** identifying the extent and cost of the work, will need to be approved by the Board after the KBE approves the amended DFP, which will then be filed with the Kentucky Department of Education. At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the design development documents represented in the plans prepared by the design consultants Tate Hill Jacobs Architects. Based on the review of these documents by FCPS staff, the Department of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval prior to the preparation of construction documents.

Policy: 702 KAR 4:160

Funding Source: N/A

Attachment(s): None

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On motion by _____, seconded by _____,
the Board approved the Design Development Documents for the construction of the New Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Construction of a New Parking Lot at The Professional Learning Center at Linlee BG# 19-281

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Lagco, Inc. for the construction of a New Parking Lot at The Professional Learning Center at Linlee, in the amount of \$3,966.20 (Three Thousand, Nine Hundred Sixty-six Dollars and Twenty Cents) , with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$333.16 (Three Hundred Thirty-three Dollars and Sixteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: This building will be used to temporarily house the Success Academy during the renovation of their new home located at 1555 Georgetown Road. This building is also currently used to house the Junior Achievement (JA) Biztown/Finance Park project along with staff training and other professional learning opportunities. While there is currently parking on the site, additional parking is needed. The new parking to be constructed would provide approximately (48) new parking spaces and complete a loop around the building so that buses could drive around the building instead of having to turn around in the parking lot after they drop students off at JA.

Ross Tarrant Architects produced final Construction Documents for bidding describing the scope of the work. Bids were received on May 9, 2019 and construction began in June, 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	8.40% A/E FEE
To resolve unforeseen conflict:			
• Provide labor, materials and equipment to remove unsuitable soils from parking lot (cost in excess of \$37,250 allowance provided in GC contract; add:		\$3,966.20	\$333.16
Total Change Order No. One:		\$3,966.20	
Design consultant fees:			\$333.16
Total Cost:			\$4,299.36

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A 5% contingency (\$14,599) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 1.47% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003607	19281	0840	\$14,599.00

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the proposed additive Change Order No. One to the contract with Lagco, Inc. for the construction of a New Parking Lot at The Professional Learning Center at Linlee, in the amount of \$3,966.20 (Three Thousand, Nine Hundred Sixty-six Dollars and Twenty Cents) , with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$333.16 (Three Hundred Thirty-three Dollars and Sixteen Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of BG-1 Project Application for the Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the renovation at 450 Park Place as the new Central Offices in the amount of \$6,838,396.00 (Six Million, Eight Hundred Thirty-eight Thousand, Three Hundred Ninety-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). The Director of FCPS Facility Design & Construction has drafted a preliminary building program of approximately 189,728 SF that is consistent with other recent FCPS projects. Project cost estimates include: building construction and site development costs; design fees; furnishings; surveys; and other miscellaneous costs. The project design must begin immediately in order to be ready for occupancy in summer of 2020. The Board approved Staggs & Fischer Consulting Engineers, Inc. as the design consultant for this project at its June 24, 2019 meeting.

A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE. Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$5,400,500.00
Contingencies:	\$270,025.00
Architect/Engineer Fee:	\$380,051.00
Fiscal Agent Fee:	\$0
Bond Discount:	\$0
Furnishings/Equipment:	\$150,000.00
Furnishings/Computers:	\$0
Technology Network Systems (KETS), telephone, etc.:	\$195,000.00
Site Acquisition:	\$0
Site Survey:	\$0
Geotechnical Investigations:	\$0
Special Inspections:	\$11,000.00
Fundamental Commissioning:	\$27,002.50
Advertising:	\$0
Printing:	\$35,447.00

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Security Cameras:	\$302,493.00
Utility Exploration / AQ / Construction Photography:	\$32,675.00
HVAC Balancing / Door Hardware Inspection:	\$34,002.50
Total Estimated Cost:	\$6,838,396.00

Policy: 702 KAR 4:160

Fiscal Impact:

FUNDING SOURCE:

Fund
General Fund

Org. Code
0001113

Object Code
0910

Attachment(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for the renovation at 450 Park Place as the new Central Offices in the amount of \$6,838,396.00 (Six Million, Eight Hundred Thirty-eight Thousand, Three Hundred Ninety-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: October 28, 2019

TOPIC: Approval of Design Development Documents, Construction Documents and Advertisement for Bids, Including BG-2, for the Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 10/28/2019
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Design Development Documents, Construction Documents and Advertisement for Bids, including the BG-2 Outline Specifications Energy Design Criteria, for the renovation of 450 Park Place as the new Central Offices, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Staggs & Fischer Engineers has produced Design Development and Construction Documents (plans, specifications, bidding requirements, etc.) describing the modifications of 450 Park Place. The building modifications required will include the decoupling of utilities from other Lexmark properties, a small amount of demolition, construction of several new interior walls, and the installation of new mechanical, electrical and plumbing fixtures.

Plans and specifications are being reviewed by Office of Facility Design & Construction staff for compliance with FCPS requirements. A BG-3 Statement of Probable Cost, consistent with the BG-1 (construction = \$5,400,500.00; Total Project = \$6,838,396.00), prepared by the design consultants is being approved simultaneously. Advertisement of the project is scheduled for November 2019. Bids are expected no later than December 2019, with construction planned to begin late December 2019 or early January 2020 and to end July 2020. **The Board's approval of the Design Development Documents, Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the Design Development Documents, Construction Documents and Advertisement for Bids, including the BG-2 Outline Specifications Energy Design Criteria, for the building modifications at 450 Park Place as the new Central Offices, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 10/4/2019

TOPIC: Bus Purchase

PREPARED BY: Marcus Dobbs

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Recommendation/Motion: Authorize the Chairman and Secretary to execute a bus purchase authorization with KDE for 19 buses and to execute an equipment and security agreement between KISTA and the Board for a value of \$2,221,476

Background/Rationale: We are presently on a 14-year cycle replacement for our school bus fleet. Considering the number of buses in our fleet (300), in order to keep up with the present replacement cycle, we will need to order approximately 19 buses this year. While the bus order will be made in November 2019, the buses will not arrive until mid-May 2020. These buses will be placed into service at the start of the 2020-2021 school year.

Policy: 702 KAR 5:040

Fiscal Impact: \$2,221,476

Attachments(s): Intent to Purchase Agenda Item; KISTA Resolution

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AUTHORIZATION FOR CHAIRMAN AND SECRETARY
TO EXECUTE INTENT TO PURCHASE
SCHOOL BUSES ON STATE CONTRACT

BACKGROUND AND RATIONALE: Fayette County Public Schools operates a fleet of 300 buses. This fleet supports an active daily schedule of over 1,400 bus routes, travelling approximately more than 3.4 million miles per year. The daily active bus requirement has increased from last year with a level of 252 for the 2019-2020 school year. The remaining buses are required to support normal preventive maintenance, mechanical repairs, and regularly scheduled monthly safety inspections.

While alternative fuel buses were considered, due to the lack of infrastructure needed to support this initiative, we are unable to proceed down this path at this time.

The district presently is using a 14-year life cycle for school buses. The bus replacement plan has been aligned to provide a uniform annual replacement of approximately 19 buses per year. This number of replacement buses is expected to maintain the desired fleet size of 300 buses and is expected to support the present and proposed numbers of schools for the next school year.

Although cash purchasing of buses is preferable due to the savings in interest, purchasing through Kentucky Inter-local School Transportation Association (KISTA) provides a reasonable alternative, especially during times of extremely low rates of interest. The time-value of money over the ten-year bond retirement period can also be a counterbalancing amount. The annual interest rate of the presently proposed bonding is expected to be at 2.40% over the next ten years based on current market conditions. The actual bond rate will be determined at the time the bonds are sold, and will be at a fixed rate. Use of the bonding program spreads the procurement costs over the ten-year period covered by the state depreciation/reimbursement schedule. 702 KAR 5:020 outlines the state depreciation schedule for school buses and the manner in which local district reimbursement for transportation costs is affected.

In order to purchase school buses on the state bid contract a KDE SCHOOL BUS PURCHASE AUTHORIZATION (PA-1) must be signed by the Chairman and Secretary of the Board of Education. Further, in order to purchase the buses with bonds, which can be repaid over a ten-year period, the Board of Education must adopt a KISTA participation resolution. Options for these buses can be included on the bonding program, and will be, with the exception of Zonar.

Bus Replacement Cost:

Bus Type	Quantity	Unit Cost	Total Cost
Transit Buses	9	\$105,351	\$948,159
Transit Buses – Rear Engine	7	113,567	794,969
Special Needs	3	94,220	282,660
Options:			
A/C	5	9,995	49,975
Window Tint	16	840	13,440
Storage Compartments	16	3,023	48,368
Pro-Vision Camera Systems	19	3,095	58,805
P/A System	16	500	8,000

Back-Up Camera	19	900	17,100
Total:			\$2,221,476*

*Does not include costs associated with arranging financing, or annual interest costs for the ten-year life of the bonding arrangement.

PROPOSAL:

ITEM	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
16 Transit Style (78-passenger)	\$1,743,128	KISTA	Non-Recurring	Supports School Bus Fleet for 14-year life cycle
3 Special Needs	\$282,660	KISTA	Non-Recurring	Supports School Bus Fleet for 14-year life cycle
OPTIONS	AMOUNT	FUNDING SOURCE	RECURRING/NON	MEASURABLE IMPACT AND TIMELINE
Air Condition (A/C)	\$49,975	KISTA	Non-Recurring	Cools bus interior on Special Needs Buses
Window Tint	\$13,440	KISTA	Non-Recurring	Cools bus interior
Storage Compartment on 16 buses	\$48,368	KISTA	Non-Recurring	Permits storage space on Transit Buses
19 Pro-Vision Camera Systems	\$61,900	KISTA	Non-Recurring	Provides five cameras on each bus for safety monitoring
16 P/A Systems	\$8,000	KISTA	Non-Recurring	Permits communication with students
19 Back-Up Cameras	\$17,100	KISTA	Non-Recurring	Minimizes accidents

STAFF CONTACT:

Marcus Dobbs, Transportation Division

POLICY REFERENCE:

702 KAR 5:040

RECOMMENDATION:

Motions are in order to:

1. "Authorize the Chairman and Secretary to execute a school bus purchase authorization with the Kentucky Department of Education, Division of Pupil Transportation for the acquisition of 19 buses as described above on the 2020 State Purchase Contract." and
2. "Authorize the Chairman and Secretary to execute an equipment and security agreement between the Kentucky Inter-local School Transportation Association (KISTA) and the Board to

provide for the acquisition and leasing of 19 school buses with a total value of \$2,221,476 and approve generally the plan of financing the school buses for and on behalf of the Board.”

PARTICIPATION RESOLUTION**A RESOLUTION OF THE BOARD OF EDUCATION AUTHORIZING THE EXECUTION OF AN EQUIPMENT LEASE AND SECURITY AGREEMENT BETWEEN THE KENTUCKY INTERLOCAL SCHOOL TRANSPORTATION ASSOCIATION AND THE BOARD PROVIDING FOR THE ACQUISITION AND LEASING OF SCHOOL BUSES AND APPROVING GENERALLY THE PLAN OF FINANCING THE ACQUISITION OF SCHOOL BUSES FOR AND ON BEHALF OF THE BOARD.**

WHEREAS, the Board of Education ("Board") has determined that it is necessary and desirable that the Board acquire new school buses in order to provide for the transportation needs of the students served by the Board, and

WHEREAS, the Kentucky Department of Education of the Commonwealth of Kentucky ("Department") has implemented a program to assist local boards of education throughout the Commonwealth in the acquisition of school buses, combining the needs of school districts throughout the Commonwealth and purchasing in bulk directly from the manufacturers, and

WHEREAS, notwithstanding the pooled acquisition of buses administered by the Department, it is necessary that local boards of education provide their own financing for the acquisition of school buses purchased for them through the Department, and

WHEREAS, it has been determined by the Boards of Education of the Elliott, Lewis, Morgan, Pendleton, Rowan (the "Original Districts") and certain subsequent Districts (the "KISTA Governing Board") that certain economies may be realized through the utilization of a joint agency to act for and on behalf of local boards of education desiring to acquire school buses, and

WHEREAS, the provisions of Sections 65.210 through 65.300 of the Kentucky Revised Statutes, designated as the Interlocal Cooperation Act ("Act"), set forth the procedure by which any two or more governmental units may enter into agreements with one another and with third parties for joint or cooperative action, and

WHEREAS, the KISTA Governing Board pursuant to the Act administers the Kentucky Interlocal School Transportation Association ("KISTA") which acts as an agency and instrumentality for those local boards of education which desire to participate in the issuance of Certificates of Participation on a pooled basis, the proceeds of which are applied to the acquisition of school buses for participating boards of education in order that certain economies in financing may be realized; said pooled financing plan being designated as the KISTA Equipment Acquisition Program ("KEAP"), and

WHEREAS, in order for the Board to participate in KEAP for the year 2019 for which KISTA is to act as an issuing agency for this Board and other participating local boards of education, it is necessary that the Board approve the execution of an Equipment Lease and Security Agreement ("Series 2020 Lease") by the Chairman and Secretary whereunder this Board's portion of school buses ("Equipment") purchased from the proceeds of KISTA's Series 2020 Certificates of Participation, will be leased by KISTA to the Board on a year to year basis at rentals sufficient to amortize (i) the costs of the Equipment purchased by KISTA on behalf of this Board through the payment of the Board's pro rata portion of the Series 2020 Certificates of Participation, issued by KISTA, (ii) the funding of a collision insurance and debt service reserve fund, to the extent required, and (iii) the expenses incident to the issuance of said 2020 Certificates of Participation, allocated to the Board;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED BY THE BOARD OF EDUCATION AS FOLLOWS:

SECTION 1. DECLARATION OF PUBLIC POLICY

That the Board hereby declares that it is in the best interests of the Board to cooperate with other local boards of education pursuant to the Act and to contract with the Kentucky Interlocal School Transportation Association in the acquisition of Equipment through the utilization of KEAP for 2019 effected by the issuance of KISTA's Certificates of Participation, Series of 2020, (the "Series 2020 COPS" or "COPS"). It is now anticipated that KEAP for 2019 will be funded with KISTA COPS issued in the year 2020.

SECTION 2. APPROVAL OF GENERAL FINANCING PLAN

That KISTA has been established pursuant to the Act to act as an issuing agency for participating boards of education in the issuance of Certificates of Participation, which, after providing for the expenses of their authorization, sale, issuance, and funding a collision insurance and debt service reserve, shall be utilized on a pro rata basis among the participating boards of education for the acquisition of Equipment. The KISTA COPS, shall be issued pursuant to the terms of a Trust Indenture by and between KISTA and The Huntington National Bank, Cincinnati, Ohio ("Trustee") and shall be secured exclusively by rental payments due under a certain Equipment Lease and Security Agreement ("Lease") whereunder the Equipment purchased by KISTA with the proceeds of the COPS, will be leased to the Board on a year to year basis at annual rentals sufficient to amortize the Board's pro rata portion of the proceeds of the COPS allocated to Equipment purchased on behalf of the Board, and the expenses incident to the authorization, sale, and issuance of the COPS.

SECTION 3. AUTHORIZATION OF EXECUTION OF EQUIPMENT LEASE AND SECURITY AGREEMENT

That the Chairman and Secretary of this Board are hereby authorized to execute an Equipment Lease and Security Agreement with KISTA; said Lease shall provide for the lease of the Equipment purchased by KISTA on behalf of the Board to the Board on a year to year basis for a term of ten years at annual rentals sufficient to amortize the Board's pro rata portion of the COPS issued by KISTA on its behalf, as well as the expenses incident to the authorization and sale of said COPS.

The Lease shall be prepared by KISTA's Bond Counsel prior to the sale of KISTA's COPS, and shall be submitted to the Board and its counsel for consideration and execution.

The Lease shall provide for annual rental payments in amounts sufficient to amortize the Board's pro rata portion of the KISTA COPS, which shall be payable in semi-annual installments due two weeks prior to the principal and interest due dates on the KISTA COPS.

The Lease shall provide that the Board shall have the option to not renew the Lease at the end of any rental year (June 30), but the Lease shall automatically renew without action by the Board in the event the Board desires to continue its obligations on a year to year basis.

The Lease shall provide that the Board shall have the option to purchase the Equipment identified therein at any time upon sixty days' notice to KISTA and the Trustee Bank and upon the payment of the Board's pro rata portion of the KISTA COPS, then outstanding, plus interest due to the next interest payment date upon which the Board's portion of said COPS may be redeemed plus any redemption premium.

The Lease shall provide that the Board shall maintain adequate liability insurance in accordance with guidelines established by the statutes and the Department, but the Equipment financed thereunder shall be covered by KISTA for collision insurance for all damage in excess of \$5,000.

The Lease shall provide that title to the Equipment shall be vested in the Board, but shall be subjected to a security interest in favor of the Trustee Bank in order to secure the Registered Owners of the KISTA COPS, with the right to foreclose in the event of a default by the Board.

The Lease shall not be effective or binding upon the Board or KISTA unless and until its provisions and the Board's execution thereof are approved by the Commissioner of Education of the Commonwealth of Kentucky or the duly authorized and designated representative of the Department in accordance with the Commissioner's direction.

That the Lease shall provide that in the event the Board shall fail to pay the required rental payments due thereunder, KISTA, or its designee, shall have the right to advise the Department and request that the Commissioner of Education or his duly designated representative in the Department intercept those funds appropriated and allocated to the Board annually for school transportation requirements in any year in which the Lease is in effect and apply a sufficient amount to the rental then due; said right of interception shall terminate upon the termination of the Lease by the Board in accordance with its terms.

That the Lease shall provide that title to the Equipment purchased by KISTA on behalf of the Board shall vest in the Board and the Board shall exercise all rights incident to the ownership of said Equipment and shall be responsible for liability insurance and maintenance of said Equipment from which responsibilities KISTA shall be held harmless, but KISTA shall provide collision insurance for claims in excess of \$5,000.

SECTION 4. DIRECTION TO SUPERINTENDENT

That the Superintendent of the Board is hereby authorized and directed to file an executed copy of this Resolution, accompanied by an executed copy of the Board's 2019 School Bus Purchase Authorization, with the Department no later than **November 15, 2019**; the Department's deadline for KISTA orders; said Resolution and Authorization shall likewise be filed with Ross, Sinclair & Associates, LLC, Financial Advisor to KISTA no later than **November 15, 2019**.

That this Resolution shall constitute a notice and request by the Board to KISTA that the Board be included in the 2019 KEAP pooled financing represented by the KISTA COPS, to the extent of the Board's required Equipment indicated herein and that Counsel for KISTA proceed to prepare the Lease reflecting the general terms herein set forth and the specifics of the Board's participation.

That upon the sale and delivery of the KISTA COPS the proceeds thereof, after the deduction of the expenses incident to their authorization and sale, shall be deposited in an Acquisition Account with the Trustee Bank in the name of the Board and applied to the acquisition of the Equipment for the Board in the total amount of approximately \$ 2,221,476 consisting of 19 Equipment units.

Notwithstanding anything contained herein to the contrary, the Board shall have the right to withdraw its participation at any time prior to January 15, 2020, by giving written notice to KISTA of its intention to withdraw. Conversely, KISTA may rely on the commitment of the Board expressed through the adoption of this Resolution unless and until it receives notice to the contrary by the date stated.

SECTION 5. NOT TO BE ISSUED AS "QUALIFIED TAX EXEMPT OBLIGATIONS "

That pursuant to Section 265(b)(3) of the Internal Revenue Code of 1986, as amended, the Board, by the adoption of this Resolution, acknowledges that KISTA's COPS will not be issued as "qualified tax exempt obligations", but that the Board's pro rata portion of said COPS will count against the Board's \$10,000,000 "qualified tax exempt obligation" limitation for the calendar year ending December 31, 2020 just as if the Board or its School District Finance Corporation had issued said COPS directly.

SECTION 6. ACKNOWLEDGEMENT OF POSSIBLE VARIATIONS

That by the adoption of this Resolution the Board acknowledges its understanding that estimated interest rates for the KISTA COPS, are subject to some variation based upon the conditions of the municipal bond market at the time the KISTA COPS are publicly advertised and sold and that the annual rental payments due under the Lease will be impacted by the interest requirements of the COPS, as well as the amount of the Board's participation.

SECTION 7. WAIVER AND CONSENT ON BIDDING

That Ross, Sinclair & Associates, LLC, Lexington, Kentucky, is acting as Financial Advisor to KISTA and Program Administrator for KEAP. In accordance with Municipal Securities Rulemaking Board Rule G-23 as amended November 28, 2011, said Fiscal Agent shall not provide any underwriting services. Compensation of said Fiscal Agent will be in accordance with the fee schedule approved by the Kentucky Department of Education and the Kentucky School Facilities Construction Commission.

SECTION 8. SEVERABILITY AND REPEAL OF CONFLICTS

That if any section, paragraph or clause hereof shall be held invalid, the invalidity of said section, paragraph or clause shall not affect any of the remaining provisions of this Resolution. All resolutions or parts thereof in conflict with the provisions of this Resolution are hereby repealed and this Resolution shall take effect and be in force upon its adoption.

Passed and adopted by the Board of Education of on the ____ day of _____, 20____.

ATTEST:

Chairperson

Secretary

CERTIFICATE OF SECRETARY

I, the undersigned Secretary of the Board of Education certify that the foregoing Resolution was passed and adopted by said Board on the ____ day of _____, 20____ by a vote of _____ voting for the motion to adopt said Resolution and _____ voting against said motion and that there is attached hereto a true and correct copy of the State Department of Education's form of 2018 School Bus Purchase Authorization executed by the Chairperson and Secretary of said Board in accordance with the terms of said Resolution.

Dated this ____ day of _____, 20____.

Secretary, Board of Education

PLEASE PROCESS AS FOLLOWS:

- (1) BOARD OF EDUCATION MUST ADOPT RESOLUTION
- (2) FILL IN INFORMATION REQUIRED BY SECTION 4 ABOVE (page 3) AND SIGN ON PAGE 4
- (3) ATTACH COPY OF 2018 SCHOOL BUS PURCHASE AUTHORIZATION
- (4) RETURN TO ROSS, SINCLAIRE & ASSOCIATES, LLC, 325 W. MAIN STREET, SUITE 300 LEXINGTON, KY 40507
- (5) YOUR DISTRICT MUST FILE PA-1 AND PA-2 FORMS WITH THE KENTUCKY DEPARTMENT OF EDUCATION BY November 15, 2019.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: School-wide Fundraising Projects

PREPARED BY: School Chiefs

Recommended Action on: 10/28/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: approve this request from the above schools for school-wide fundraising projects on the date listed.

Background/Rationale: The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed in the attachment.

Policy: 09.33

Fiscal Impact: N/A

Attachments(s): School-wide Fundraising Projects

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SCHOOL-WIDE FUNDRAISING PROJECTS **ADDITIONS SINCE PLANNING MEETING**

BACKGROUND AND RATIONALE:

The Board of Education must approve school-wide fundraising projects as per policy requirement (09.33). The following requests have been received from the following schools pursuant to this policy and the schools will be using vendors as listed below:

1. Dr. Greg Ross, Principal at The Academy for Leadership at Millcreek Elementary, has requested a fundraiser beginning August 28, 2019 and ending September 12, 2019.
2. Ms. Kim Lippert, Principal at Arlington Elementary, has requested a fundraiser beginning October 14, 2019 and ending October 25, 2019.
3. Ms. Shannon Blackburn, Principal at Ashland Elementary School, has requested a fundraiser beginning September 16, 2019 and ending September 20, 2019.
4. Mr. Mark Rose, Principal at Athens-Chilesburg Elementary, has requested a fundraiser beginning September 3, 2019 and ending September 12, 2019.
5. Mr. Joshua Williams, Principal at Brenda Cowan Elementary, has requested a fundraiser beginning October 2, 2019 and ending October 17, 2019.
6. Mr. Joshua Williams, Principal at Brenda Cowan Elementary, has requested a fundraiser beginning October 17, 2019 and ending December 12, 2019.
7. Ms. Rhonda Fister, Principal at Cassidy Elementary, has requested a fundraiser beginning March 21, 2019 and ending April 21, 2020.
8. Ms. Jill Hill, Principal at Cassidy Elementary, has requested a fundraiser beginning September 30, 2019 and ending October 18, 2019.
9. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning March 27, 2020 and ending March 27, 2020.
10. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning July 1, 2019 and ending June 30, 2019.
11. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning July 1, 2019 and ending June 30, 2019.
12. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning July 1, 2019 and ending June 30, 2019.
13. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning October 18, 2019 and ending October 18, 2019.
14. Ms. Shamiah Ford, Principal at Coventry Oak Elementary, has requested a fundraiser beginning December 1, 2019 and ending December 15, 2019.
15. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning August 1, 2019 and ending May 31, 2020.
16. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning August 1, 2019 and ending May 31, 2020.
17. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning September 1, 2019 and ending September 30, 2019.
18. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning October 18, 2019 and ending October 18, 2019.
19. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning December 15, 2019 and ending December 20, 2019.
20. Ms. Robin Steiner, Principal at Dixie Magnet Elementary, has requested a fundraiser beginning February 1, 2020 and ending February 14, 2020.
21. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning August 1, 2019 and ending June 1, 2020.

22. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning September 27, 2019 and ending September 27, 2019.
23. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning January 14, 2020 and ending February 14, 2020.
24. Mr. Joey Sheroan, Principal at Garden Springs Elementary, has requested a fundraiser beginning March 13, 2020 and ending March 13, 2020.
25. Ms. Sarah Woodford, Principal at Garrett Morgan Elementary, has requested a fundraiser beginning September 20, 2019 and ending September 20, 2019.
26. Ms. Sarah Woodford, Principal at Garrett Morgan Elementary, has requested a fundraiser beginning October 1, 2019 and ending December 20, 2019.
27. Ms. Tammie Franks, Principal at Harrison Elementary, has requested a fundraiser beginning September 26, 2019 and ending October 14, 2019.
28. Ms. Rebecca Puckett, Principal at Julius Marks Elementary, has requested a fundraiser beginning August 16, 2019 and ending September 20, 2019.
29. Ms. Rebecca Puckett, Principal at Julius Marks Elementary, has requested a fundraiser beginning October 8, 2019 and ending May 1, 2020.
30. Ms. Jennifer Fish, Principal at Lansdowne Elementary, has requested a fundraiser beginning September 30, 2019 and ending October 18, 2019.
31. Ms. Lisa Kear, Principal at Liberty Elementary, has requested a fundraiser beginning August 27, 2019 and ending September 27, 2019.
32. Ms. Lisa Kear, Principal at Liberty Elementary, has requested a fundraiser beginning October 25, 2019 and ending October 25, 2019.
33. Ms. Lisa Kear, Principal at Liberty Elementary, has requested a fundraiser beginning November 20, 2019 and ending December 12, 2019.
34. Mr. Robert Crawford, Principal at Maxwell Elementary, has requested a fundraiser beginning October 11, 2019 and ending October 18, 2019.
35. Ms. Stephanie Urbanek, Principal at Meadowthorpe Elementary, has requested a fundraiser beginning August 26, 2019 and ending September 6, 2019.
36. Ms. Stephanie Urbanek, Principal at Meadowthorpe Elementary, has requested a fundraiser beginning February 25, 2020 and ending March 5, 2020.
37. Ms. Claudine Barrow, Principal at Rosa Parks Elementary, has requested a fundraiser beginning October 30, 2019 and ending November 8, 2019.
38. Mr. Matt Marsh, Principal at Sandersville Elementary, has requested a fundraiser beginning September 9, 2019 and ending September 20, 2019.
39. Ms. Sabrina Adkins, Principal at Squires Elementary, has requested a fundraiser beginning September 1, 2019 and ending September 30, 2019.
40. Mr. William Gatliff, Principal at Stonewall Elementary, has requested a fundraiser beginning October 9, 2019 and ending October 20, 2019.
41. Ms. Molly Dabney, Principal at Veterans Park Elementary, has requested a fundraiser beginning August 19, 2019 and ending August 29, 2019.
42. Ms. Julie Strange, Principal at Wellington Elementary, has requested a fundraiser beginning September 24, 2019 and ending October 1, 2019.
43. Ms. Julie Strange, Principal at Wellington Elementary, has requested a fundraiser beginning October 18, 2019 and ending November 1, 2019.
44. Mr. Denis Beall, Principal at Beaumont Middle, has requested a fundraiser beginning August 30 and ending May 15, 2020.
45. Mr. Denis Beall, Principal at Beaumont Middle, has requested a fundraiser beginning September 16, 2019 and ending September 27, 2019.
46. Mr. Dave Hoskins, Principal at Edythe J. Hayes Middle, has requested a fundraiser beginning September 15, 2019 and ending April 30, 2020.
47. Ms. Ronda Runyon, Principal at Morton Middle, has requested a fundraiser beginning August 19, 2019 and ending September 6, 2019.

48. Ms. Ronda Runyon, Principal at Morton Middle, has requested a fundraiser beginning August 14, 2019 and ending June 1, 2020.
49. Ms. Beth Randolph, Principal at SCAPA @ Bluegrass, has requested a fundraiser beginning September 15, 2019 and ending September 15, 2019.
50. Mr. Kevin Payne, Principal at Southern Middle, has requested a fundraiser beginning August 21, 2019 and ending September 19, 2019.
51. Ms. Janice Wyatt-Ross, Principal at Success Academy, has requested a fundraiser beginning May 18, 2019 and ending May 26, 2019.

PROPOSAL:

The funds from these school-wide fund raising projects will be used to supplement and enrich the education, instructional, discipline and incentive programs in these schools.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
<u>1.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used to support grade level building needs and 5th grade trip to Washington, DC.
<u>2.</u>	<u>Fund received by the school for fund-raising</u>	Square 1 Art	Recurring	Funds will be used for the art program.
<u>3.</u>	<u>Fund received by the school for fund-raising</u>	Community Donations	Recurring	Funds will be used to provide support to all students and staff.
<u>4.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will but used to support school activities.
<u>5.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to support all aspects of arts education and programs for all students.
<u>6.</u>	<u>Fund received by the school for fund-raising</u>	Square 1 Art	Recurring	Funds will be used for Visual Arts classroom and materials.
<u>7.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase a canopy for the playground and water filling stations in the school
<u>8.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to purchase materials for a student book room.
<u>9.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to support programs and projects for all students.
<u>10.</u>	<u>Fund received by the school for fund-raising</u>	Community Rewards	Recurring	Funds will be used to support programs and projects for all students.
<u>11.</u>	<u>Fund received by the school for fund-raising</u>	Spirit Gear	Recurring	Funds will be used to support programs and projects for all students.

<u>12.</u>	<u>Fund received by the school for fund-raising</u>	Dining for a Cause	Recurring	Funds will be used to support programs and projects for all students.
<u>13.</u>	<u>Fund received by the school for fund-raising</u>	PTA Fall Festival	Recurring	Funds will be used to support programs and projects for all students.
<u>14.</u>	<u>Fund received by the school for fund-raising</u>	The Giving Tree	Recurring	Funds will be used to support programs and projects for all students.
<u>15.</u>	<u>Fund received by the school for fund-raising</u>	Restaurant Nights	Recurring	Funds will be used to support school-wide activities for all students.
<u>16.</u>	<u>Fund received by the school for fund-raising</u>	Vista Print	Recurring	Funds will be used to support school-wide activities for all students.
<u>17.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to support school-wide activities for all students.
<u>18.</u>	<u>Fund received by the school for fund-raising</u>	PTA Fall Festival	Recurring	Funds will be used to support school-wide activities for all students.
<u>19.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used to support school-wide activities for all students.
<u>20.</u>	<u>Fund received by the school for fund-raising</u>	Believe Fundraising	Recurring	Funds will be used to support school-wide activities for all students.
<u>21.</u>	<u>Fund received by the school for fund-raising</u>	PTA	Recurring	Funds will be used to purchase spirit wear to encourage school unity among students and families.
<u>22.</u>	<u>Fund received by the school for fund-raising</u>	PTA Fall Festival	Recurring	Funds will be used for school requests and needs.
<u>23.</u>	<u>Fund received by the school for fund-raising</u>	School Store	Recurring	Funds will be used for classroom supplies.
<u>24.</u>	<u>Fund received by the school for fund-raising</u>	PTA Silent Auction	Recurring	Funds will be used to support student projects.
<u>25.</u>	<u>Fund received by the school for fund-raising</u>	PTA Run/Walk	Recurring	Funds will be used to purchase social studies, STEM and science materials.
<u>26.</u>	<u>Fund received by the school for fund-raising</u>	Art to Remember	Recurring	Funds will be used for art supplies and equipment.
<u>27.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for teacher and student incentives.

<u>28.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used for school playground and technology needs.
<u>29.</u>	<u>Fund received by the school for fund-raising</u>	Family Nights	Recurring	Funds will be used for school playground and technology needs.
<u>30.</u>	<u>Fund received by the school for fund-raising</u>	PTA Donations	Recurring	Funds will be used for PTA programs to support students.
<u>31.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for technology and technology-related services and programs for RTI.
<u>32.</u>	<u>Fund received by the school for fund-raising</u>	PTA Fall Carnival	Recurring	Funds will be used to support Liberty students, families and staff.
<u>33.</u>	<u>Fund received by the school for fund-raising</u>	Old KY Chocolates	Recurring	Funds will be used to support Liberty students, families and staff.
<u>34.</u>	<u>Fund received by the school for fund-raising</u>	All About Pins	Recurring	Funds will be used for PTA programs for students and playground.
<u>35.</u>	<u>Fund received by the school for fund-raising</u>	Mountain Empire	Recurring	Funds will be used for field trips, classroom supplies, humanities, and physical education needs.
<u>36.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used for field trips, classroom supplies, humanities, and physical education needs.
<u>37.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used to purchase Chromebooks and interactive flat panel view boards.
<u>38.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used to purchase technology.
<u>39.</u>	<u>Fund received by the school for fund-raising</u>	PTA Donations	Recurring	Funds will be used to support school-wide activities for all students.
<u>40.</u>	<u>Fund received by the school for fund-raising</u>	Read-A-Thon	Recurring	Funds will be used to support student activities.
<u>41.</u>	<u>Fund received by the school for fund-raising</u>	Boosterthon	Recurring	Funds will be used to support school-wide activities for all students.
<u>42.</u>	<u>Fund received by the school for fund-raising</u>	Art to Remember	Recurring	Funds will be used to purchase art supplies and support special art programs.
<u>43.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used for the playground equipment.

<u>44.</u>	<u>Fund received by the school for fund-raising</u>	Kona Ice	Recurring	Funds will be used for achieving MAP grown goas.
<u>45.</u>	<u>Fund received by the school for fund-raising</u>	Sprout	Recurring	Funds will be used for school-wide technology and team funds.
<u>46.</u>	<u>Fund received by the school for fund-raising</u>	Spirit & Pride	Recurring	Funds will be used to provide students and staff with school shirts.
<u>47.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used for academic achievement.
<u>48.</u>	<u>Fund received by the school for fund-raising</u>	Kona Ice	Recurring	Funds will be used for PBIS rewards.
<u>49.</u>	<u>Fund received by the school for fund-raising</u>	SCAPA Bash	Recurring	Funds will be used to supplement production needs, academic and arts class needs and various extracurricular activities.
<u>50.</u>	<u>Fund received by the school for fund-raising</u>	Bumblebee Marketing	Recurring	Funds will be used to purchase software and technology for pre-Academy model.
<u>51.</u>	<u>Fund received by the school for fund-raising</u>	Concession Sales	Recurring	Funds will be used to support student needs.

POLICY REFERENCE: 09.33

RECOMMENDATION: A motion is in order to:

“approve this request from the above schools for school-wide fundraising projects on the date listed.”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: CONTRACT – Scholastic Book Fairs

PREPARED BY: Mendy Mills

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Scholastic Book Fairs.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Scholastic Book Fairs to provide support through the Scholastic Reading Certificate sponsorship program, wherein students in Title I schools are given the opportunity to purchase their own self-selected books from a Scholastic Book Fair.

Policy: 01.11

Fiscal Impact: \$117,523.50

Attachments(s): Memorandum of Agreement

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

This Memo of Understanding (MOU) is made and entered into by Scholastic Book Fairs (Scholastic) and Fayette County Public Schools on 9/30/2019 for the 2019-2020 school year.

Through the Scholastic Reading Certificates sponsorship program, students in Title 1 schools are given the opportunity to purchase their own self-selected books from a Scholastic Book Fair. This partnership demonstrates a mutual commitment to education and to community support of students and families.

Details of the partnership are as follows:

SPONSORED SCHOOLS

<u>School Name</u>	<u>Enrollment</u>
Arlington	304
Booker T. Washington	285
Breckenridge	583
Cardinal Valley	668
Coventry Oaks	593
Deep Springs	549
Garden Springs	410
Dixie	610
Glendover	627
Harrison	242
James Lane Allen	494
Julius Marks	588
Landsowne	615
Mary Todd Lincoln	475
Meadowthorpe	488
Millcreek	556
Northern	513
Picadome	478
Russell Cave	278
Southern	566
Squires	499
Tates Creek Elem	671
William Wells Brown	294
Yates	473
Ashland	308

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

Middle Schools:

BSMS	801
Crawford	794
Leestown	1063
LTMS	439
TCMS	780
Winburn	870

All schools located in Fayette County

Enrollment: Total for all elementary is 11,859.

Total enrollment for Middle school is 5055.

Total students 16914 as of 9/26/2019.

PARTNERSHIP AGREEMENTS:

- ☐ Fayette County Public Schools agrees to provide 2 books for each student enrolled in the selected schools once each year for the 2019-2020 school year for a cost of Elementary Students@ \$6.50 per student –Middle School Students @ \$8.00 per student.
- ☐ Fayette County Public Schools agrees to designate a Sponsorship Coordinator who will serve as the Point of Contact for all sponsorship communications.
- ☐ To facilitate redemption of the 2 books/student through Book Fairs, Scholastic will deliver Book Fairs to the participating schools. The Book Fair will contain a minimum of 630 titles in an assortment of genres and reading levels.
- ☐ Two books will be chosen by students at each school's Scholastic Book Fair.
- ☐ Scholastic will coordinate all aspects of the sponsored Book Fair with the participating school, and will partner directly with the Principal and a School Fair Coordinator to plan and support the event.
- ☐ Fayette County Public Schools agrees to provide an on-site representative to participate in a Sponsor Recognition/Reading Rally Assembly during the sponsored Book Fairs if they want schools to host these assemblies.

SCHOLASTIC BOOK FAIRS®

MEMO OF UNDERSTANDING

FINANCIAL AGREEMENTS:

- ☐ Fayette County Public Schools agrees to sponsor 2 books/student at a cost of \$6.50 for each student enrolled at the participating elementary schools during the 2019-2020 school year for a total of \$77,083.50 and 2 books/student at a cost of \$8.00 for each student enrolled at the participating middle schools during 2019-2020 for a total cost of \$40,440.
- ☐ Fayette County Public Schools is not responsible for Book Fair purchases made by others (faculty, family members, etc.). An alternate form of payment must be presented for these purchases. No additional purchases are allowed during book fair with the exception of any Fayette County Public School program.
- ☐ Scholastic agrees to invoice Fayette County Public Schools within 14 days of the completion of the sponsored Book Fairs.
- ☐ Fayette County Public Schools agrees to remit payment to Scholastic within 30 days of invoice receipt.

Lynne Lavota

Lynne Lavota
Business Development Manager
Scholastic Book Fairs

Mindy B. Mills

Mindy Mills
Title 1 Coordinator
Fayette County Public Schools

Manny Caulk
Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: CONTRACT – Davis Demographics

PREPARED BY: Steve Hill

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Davis Demographics.

Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$20,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Davis Demographics to provide professional services in demographic analysis, enrollment forecasting, facilities planning, committee and public meeting support, geographic information system (GIS) data development, GIS software, training or other services as requested.

Policy: 01.11

Fiscal Impact: \$32,500.00

Attachments(s): Demographic and Planning Consulting Agreement (with Optional Software)

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



FAYETTE COUNTY PUBLIC SCHOOLS

Date: 9-12-19

Determination # D57-20
Provided by Purchasing Department

School or Department: FAIC/DPP

Amount of Purchase: \$32,500

Vendor Name: Doris Diagramatics

I have determined that, pursuant to KRS 45A.380, the following item(s)/service(s) should be obtained by non-competitive negotiation methods, since competition is not feasible.

1. An emergency exists which will cause public harm as a result of the delay in competitive procedures.
Explain the emergency: _____
2. There is a single source within a reasonable geographical area of the product or service to be procured.
Explain the Single Source: mapping, street directory, redistricting
3. A Service of a Licensed Professional or Technician.
Explain the Type of Service: _____
4. The contract is for the purchase of perishable items purchased on a weekly or more frequent basis, such as fresh fruits, vegetables, fish or meat.
State the Item(s): _____
5. The contract is for replacement parts where the need cannot be reasonably anticipated and stockpiling is not feasible.
State the Item(s): _____
6. The contract relates to an enterprise in which the buying or selling by students is a part of the educational experience.
State the Item(s): _____
7. The contract or purchase is for expenditures made on authorized trips outside of the boundaries of the local public agency.
State the Item(s) and Location: _____
8. The contract is for proprietary items for resale.
State Item(s): _____

Explanations of Noncompetitive Negotiation can be found in the FCPS Purchasing Procedures on the Purchasing website. A determination Form must be filled out and returned to the Purchasing Office whenever an item(s) or service(s) exceed \$5,000 (\$3,500 for federal funds), cannot be obtained from an approved bid or contract and one of the above findings is met.

Requested by: Sharon Pearson Date: 9-12-19
Originator

Approved by: [Signature] Date: 9-17-19 (required \$3,500/\$5,000 and over)
Chief of Schools or Department Director

Approved by: [Signature] Date: 9-24-2019 (required \$10,000 and over)
Senior Director of Administration
Chief Financial Officer

Approved: [Signature] Date: 9-26-19 (required \$20,000 and over)
Superintendent

Number Assigned: [Signature] Date: 9-26-19 (required \$3,500/\$5,000 and over)
Director of Logistical Services/ Purchasing

Rev. August 2018

Proposal For

**Demographic
Consulting Services
&
Additional Services**

Prepared by



August 30, 2019

August 30, 2019

Steve Hill
Director, Pupil Personnel
Fayette County Public Schools
1126 Russell Cave Road
Lexington, KY 40505

Dear Mr. Hill:

On behalf of all of us at Davis Demographics, I would like to take this opportunity to thank you for allowing us to assist you and your staff with your GIS, demographic and planning needs this past year.

Your students are the District's most important assets, and understanding the potential for student and demographic changes is critical to the success of the District. We look forward to continuing to assist with your planning efforts—we trust our services have been helpful and we welcome your feedback.

Please take a few moments to review the enclosed scope of work and contact me if you have any questions or wish to discuss the scope of work that we have outlined.

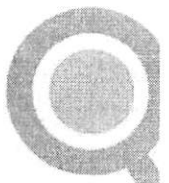
I truly appreciate the personal and working relationships, which have developed with you and the District.

I look forward to discussing our proposal in more detail.

Sincerely,



Scott J. Torlucci
Senior School Planner



**DEMOGRAPHIC AND PLANNING CONSULTING AGREEMENT
WITH OPTIONAL SOFTWARE**

Fayette County Public Schools

1126 Russell Cave Road
Lexington, KY 40505
(859) 381-4100

and

Davis Demographics & Planning, Inc.

11850 Pierce Street #200, Riverside, CA 92505
TEL: (951)270-5211 FAX: (951)270-5212

This Agreement is made by and between Davis Demographics & Planning, Inc., a California Corporation, (hereinafter referred to as "DDP") and the Fayette County Public School District (hereinafter referred to as "DISTRICT") with reference to the following:

The DISTRICT has requested professional services in demographic analysis, enrollment forecasting, facilities planning, committee and public meeting support, geographic information system (GIS) data development, GIS software, training or other services as requested.

Therefore, it is agreed between the parties hereto, as follows:

SECTION ONE - SERVICES OF DDP

DDP shall perform consulting services and/or provide licenses to software products as outlined in Appendix A of this Agreement. Any additional work not specifically listed under Appendix A and requested by the DISTRICT will be performed at an agreed upon fee through an additional project authorization and separate purchase order but shall be governed by the same terms of this Agreement.

This Agreement will not take effect and DDP will have no obligation to provide services, until the DISTRICT returns a signed copy of this Agreement and furnishes payment of the initial Retainer Fee set forth in Section Six below.

SECTION TWO - PERIOD OF PERFORMANCE

Performance of consulting services outlined in Appendix A shall be on an annual basis commencing upon the later date this Agreement is signed by both parties through June 30, 2020 and consulting services shall continue through June 30th of each subsequent year of a multiple year Agreement.

Any license renewals of optional software are governed by the terms of the individual software product license included in Appendices B and/or C.

SECTION THREE - OBLIGATIONS OF THE DISTRICT

- A) DISTRICT agrees that its employees will cooperate with DDP in the performance of services under this Agreement and will be available for consultation with DDP at reasonable times.
- B) DISTRICT shall provide, at no cost to DDP, DISTRICT data which are requested by DDP and required for providing the services of this Agreement.
- C) DISTRICT shall aid DDP in obtaining data from other public offices or agencies, local business firms, and private citizens whenever such data is necessary for the completion of the work outlined in this Agreement.

SECTION FOUR - LIMITATIONS

- A) DDP understands that time is of the essence in completing the work outlined in this Agreement. However, DISTRICT understands that DDP may be dependent upon the timely delivery of data from the DISTRICT as well as third parties and that all tasks may not be completed in the allotted time as may be specified in this Agreement. DDP will make all reasonable efforts to complete all tasks in a timely manner.
- B) DISTRICT understands that the work performed by DDP is based upon the best information available to DDP at the time of rendering services. DISTRICT also understands that DDP makes no guarantees for these services and DISTRICT hereby agrees.
- C) DISTRICT understands that the mapping databases and associated information licensed from third parties in the performance of this Agreement are detailed and complex products. DDP will make all reasonable efforts to bring these databases and products into compliance for accuracy standards within the industry, however DDP makes no warranties for these third-party data products and DISTRICT hereby agrees.

SECTION FIVE - GENERAL PROVISIONS

This Agreement is a contract for services including the licensing of any optional software. Software licensed as part of this Agreement is/are subject to the software license terms outlined in the Appendices of this Agreement.

All report formats and software application programs remain the property of DDP. The DISTRICT may make as many duplicates of any hardcopy maps and reports as may be deemed necessary for its business use. Unless clearly stated in this Agreement, due to various data licensing and copyright agreements, the DISTRICT does not receive automatic access or use of any internal data or GIS map data, other than the DISTRICT's own student record data provided to DDP. If data is made available and transferred to the DISTRICT for use with any DISTRICT GIS software, it is expressly understood that such data developed by DDP, and/or licensed from, an outside data provider is for DISTRICT internal use only, and may not be reproduced, distributed or released by the DISTRICT to any third parties without the written consent of DDP and the data provider.

DDP is acting as, and shall be considered, an independent contractor, and will be responsible for determining the sequence, method, details and manner in which it performs those services required under the terms of this Agreement. Nothing herein contained shall be construed as creating a relationship of employer and employee, or principal and agent, between DISTRICT and DDP or any of DDP's agents or employees. DDP assumes exclusively the responsibility for the acts of its employees or agents as they relate to the services to be provided during the course and scope of their employment. DDP, its agents and employees, shall not be entitled to any rights and/or privileges of DISTRICT's employees and shall not be considered in any manner to be DISTRICT's employees.

SECTION SIX - COMPENSATION

Twenty-five percent (25%) of the consulting contract amount is due as a Retainer Fee upon execution of this Agreement and will be invoiced by DDP and is payable before substantial work will commence. This fee is non-refundable indicating a commitment by DDP staff to be available to complete any work outlined or requested as part of the Agreement. Initial hours and expenses incurred will be applied to this Retainer Fee amount. Once the Retainer Fee has been reached, compensation to DDP shall be made at an hourly rate of \$170.00 with a maximum fee for tasks to be completed as outlined in Appendix A. Any software will be invoiced in full upon shipment.

DDP shall invoice DISTRICT on a monthly basis at which time such invoices shall be due and payable. DDP reserves the right to charge interest at the rate of 10 percent per annum, on the unpaid balance, compounded annually (to the extent permitted by the law) on any sums not paid within 90 days of the initial billing date.

Professional services tasks outlined in Appendix A and their associated fees are for estimate purposes only within the total scope of the Agreement—task fees are not individual maximum fees—DDP retains the right to shift fees between the tasks in order to complete the overall scope of work outlined in the Agreement.

If this Agreement is for multiple years, each additional year will be handled in the same manner as the first year, with the Retainer Fee of 25% of each year's contract amount invoiced and due on July 1st.

Any additional services not specifically outlined in this Agreement shall be invoiced at the hourly fee noted above. Any meetings not specifically outlined in this Agreement shall be invoiced at the hourly fee (inclusive of travel time to and from any meeting) plus any airfare and \$275 per diem travel expenses (for overnight trips or any trips requiring air travel).

SECTION SEVEN - TERMINATION

It is understood and agreed that the DISTRICT may terminate this Agreement for the DISTRICT's convenience and without cause by giving DDP written notice at least thirty (30) days before the effective date of such termination. Upon termination, DDP shall:

- 1) Stop work under the Agreement on the date and to the extent specified in the Notice of Termination.
- 2) Transfer to the DISTRICT (to the extent allowed under Section Five of this Agreement) and deliver, in the manner, at the times and to the extent directed by the DISTRICT, the work in process on the effective date of the Notice of Termination.
- 3) Require Payment

The amount due DDP upon receipt of termination notice shall be payment for all work completed including:

- a) The Retainer Fee (representing commitment of resources/personnel and lost opportunity for profit);
- b) payment at the hourly rate specified in this Agreement for all time spent over the Retainer Fee towards the performance of this Agreement up until the receipt of notice of termination;
- c) payment for all expenses incurred by DDP in the performance of this Agreement, including, but not limited to, mapping and other purchased or licensed data;
- d) in the case of a multiple year Agreement, additional Retainer Fees of 25% of the annual consulting contract amount for each year of the Agreement not completed shall be due, as an early termination convenience to compensate for commitment of staff, multiple year discount offered, and lost profit opportunity.

SECTION EIGHT – RENEWAL

If agreed to in writing by both parties no less than 30 days prior to the expiration of this Agreement, the Agreement may be renewed for the same period of performance (number of years as originally agreed to), for the same consulting services scope and fee as outlined in Appendix A, and under all the same terms and conditions. Software licenses are subject to separate renewal as outlined in the software license agreements.

SECTION NINE – NONHIRE OF DDP PERSONNEL

It is hereby mutually agreed that the DISTRICT will not solicit for hire any current or former employee(s) of DDP's staff without the written permission of the President of Davis Demographics for a period of two years after completion of the services outlined in this Agreement, or any ongoing Agreements for services for additional work, whichever is later. In the event the foregoing provision is breached, liquidated damages equal to twenty-four (24) months of the employee's compensation plus any legal expenses associated with the enforcement of this provision shall be paid by the DISTRICT to DDP.

SECTION TEN - CONFIDENTIALITY

All communication and information obtained by DDP from the DISTRICT relating to this Agreement and all information developed by DDP under this Agreement are confidential. Should there be a need for DDP to maintain on its server(s) and/or other data storage media, personnel and/or student information protected by the Family Educational Rights and Privacy Act Regulations 34 CFR Part 99 (FERPA), DDP will take appropriate measures to ensure the security of said information and maintain its confidentiality according to applicable regulations. In addition, DDP acknowledges and agrees that, in the course of its Agreement with the DISTRICT, DDP will receive or have access to personal information. Personal information means information provided to DDP or to which access was provided to DDP by or at the direction of the DISTRICT in the course of DDP's performance under this Agreement that (a) identifies or can be used to identify an individual, including without limitation, names, addresses, or other unique identifiers or (b) can be used to authenticate an individual, including, without limitation identification numbers or other sensitive information. DDP shall comply with this Agreement in its collection, receipt, transmission, storage, disposal, use and disclosure of personal information under its control or in its possession and shall remain liable to the DISTRICT and to any other person whose personal information is under its control or in its possession. In recognition of the foregoing, DDP agrees and covenants that it shall: (a) keep and maintain all personal information in strict confidence using such degree of care as is appropriate to avoid unauthorized access use or disclosure, including but limited to security or data breach, malware intrusion or any other unauthorized access to such personal information; (b) shall not use, sell, rent, transfer or otherwise disclose or make available personal information for the benefit of anyone other than the DISTRICT; (c) at a minimum, DDP shall have in place safeguards for the protection of personal information which shall include limiting access to the DISTRICT information, securing business facilities, data centers, servers, back-up systems and computing equipment with information storage capability, as well as implementing network, database and platform security on computing equipment that are either owned by, used by or in the care or control of DDP.

SECTION ELEVEN - INDEMNIFICATION

DDP shall defend, indemnify and hold DISTRICT, its officials, officers, employees and agents free and harmless from all liability due to damage to property or injury to persons, including wrongful death, arising out of or incident to any negligent acts, omissions or willful misconduct of DDP arising out of or in connection with DDP's performance of this Agreement, including without limitation the payment of attorney's fees. Further, DDP shall defend at its own expense, including attorney's fees, DISTRICT, its officials, officers, employees, and agents in any legal action based upon such negligent acts, omissions or willful misconduct.

SECTION TWELVE - DISPUTE

The parties agree to be subject to binding arbitration to resolve any dispute arising of or relating to the Agreement that cannot be settled through negotiation. The Commercial Arbitration Rules of the American Arbitration Association will govern the arbitration proceedings. The prevailing party in such action shall be entitled to recover from the other party the prevailing party's actual Attorney's fees and costs incurred, including witness fees, and associated expenses whether or not the action proceeds to judgment.

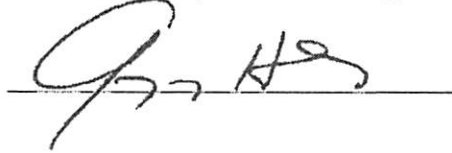
SECTION THIRTEEN – ENTIRE AGREEMENT

This Agreement contains the entire Agreement of the parties with respect to the subject matter hereof, and supersedes all prior negotiations, understandings or agreements, either oral or written prior to the execution of this Agreement.

This Agreement may be modified by subsequent agreement of the parties only by an instrument in writing signed by both parties.

THE PARTIES HAVE READ AND UNDERSTOOD THE FOREGOING TERMS AND AGREE TO EXECUTE THIS AGREEMENT BY THE SIGNATURES OF THEIR DULY AUTHORIZED REPRESENTATIVES BELOW. THE SERVICES ALONG WITH THE TERM OF SERVICES AND/OR SOFTWARE ACCEPTED BY THE DISTRICT, ARE INDICATED BY A CHECK MARK AND INITIALS NEXT TO EACH ITEM IN APPENDIX A.

Davis Demographics & Planning, Inc.



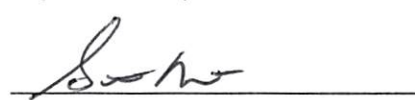
Gregory H. Davis

President

August 30, 2019

Fed Employer #: 33-0759263

Fayette County Public School District



Signature

Steve Hill

Print Name

Title DPP

Date 9-17-19

Billing Contact:

Steve Hill + Sharon Pearson

Name

Steve.hill@fayette.kyschools.us

Sharon.pearson@fayette.kyschools.us

Email

1126 Russell Cave Rd.

Address

Lexington, Ky 40505

City/State/Zip

Appendix A

Consulting Services

2019/20 Demographic Study:

1. **GIS Database Updates**

Fayette County continues to update GIS data layers such as streets, parcels, etc...
Davis Demographics will download the most up to date and relevant data available.
Responsible Party: Davis Demographics will download the data

2. **Student Population/Address-Matching (Fall 2018/19 data)**

Geocode student resident addresses to determine spatial distribution of student population. The geocoded student file is the basis for 10-year student population forecasts.
Responsible Party: FCPS will geocode the 2017/18 student data file to 99.9% match rate and provide geocoded data to Davis Demographics

3. **Residential Development Information**

Research of new housing units to determine future student populations. Research of new housing types, location, number of units and estimated occupancy is required for student population projection.
Responsible Party: FCPS and Davis Demographics will work with Fayette County and the City of Lexington to gather necessary information.

4. **Student Population Projection**

Seven year student population projection detailed by attendance area and study area.
DDP will use recent area birth data, student in and out migration patterns, new residential development information and student yields from new housing to provide a 10-year student population forecast.
Responsible Party: Davis Demographics

5. **Demographics Report**

Provided detail report of methodology, data and analysis for the seven year student population report.
Responsible Party: Davis Demographics

6. **Meetings (Committee or Board Presentation)**

2 formal meetings via conference call and Go-To-Meeting are included with this proposal. If there are additional meetings required or if a DDP representative is needed to visit the school district, DDP will provide a separate quote for those services.
Responsible Party: FCPS and Davis Demographics

7. **Ad Hoc Analysis, data updates or mapping**

Davis Demographics will be available as needed to provide ad hoc analysis, data updates, mapping or miscellaneous task.
Responsible Party: FCPS and Davis Demographics



Check the box and initial above for single year Consulting Services Agreement

TOTAL FEE ONE YEAR: \$32,500



Check the box and initial above for multi-year Consulting Services Agreement

TOTAL FEE THREE YEAR: \$27,650

Appendix A

Software Options:

SchoolSite Locator™ Address-to-School Assignment Web Service

SchoolSite Locator is a DDP-hosted web page/application for district staff and parent use to determine school assignments/options for user-entered addresses. The service web link can be used internally by the DISTRICT or posted on the DISTRICT's web site for public access. Access is through any standard web browser supporting HTML5.

SchoolSite Locator

Annual hosting/subscription fee starting 7/1/2019:

\$1,695



**Does the DISTRICT wish to license SchoolSite Locator
subject to the above fee and License Agreement: Appendix B
after the complimentary period.**

Appendix B

SCHOOLSITE LOCATOR™ LICENSE AGREEMENT

1. BACKGROUND

SchoolSite Locator™ ("SSL") is a web-based Application and Service that combines a variety of map and other data sources through the Internet for finding addresses and student school assignments based upon school attendance boundaries. The Service is accessible through a mapping web site using data stored on DDP computer servers and potentially, accessing other third party data servers hosting map and aerial image data. The Licensee, by accessing the SSL agrees to the following license provisions. Davis Demographics & Planning, Inc. ("DDP"), reserves the right to immediately terminate this license should the Licensee use the Service for any use not permitted under this License Agreement.

2. LICENSE

Subject to the provisions herein, and upon annual payment of the SSL current hosting fee, DDP grants to the Licensee a nontransferable license to access the SSL, including any applicable data or documentation. Access to the web site and service is obtained through the issuance of a web site Uniform Resource Locator ("URL") link which the Licensee agrees to post only on their internal or external school district web page(s). The URL, or any Licensee web page containing the URL, is not to be directly provided to any third party for posting from any third party web site. This License Agreement will automatically terminate if the Licensee fails to comply with any terms of this agreement.

3. USE LIMITATION

Access to the SSL is to be used for the Licensee's own school district business use. Access to the SSL may not be used to provide outside services, share data with third parties, or provide maps, reports or data as a service bureau.

4. RESERVATION OF OWNERSHIP AND GRANT OF LICENSE

The SSL is proprietary to DDP and contains trade secrets, inclusive of unpublished specifications. All rights, title, ownership in patents, trademarks, trade secrets, know-how, and any proprietary rights in the Service remain exclusively with DDP. The SSL is protected by United States copyright law and the Licensee acknowledges that the SSL is proprietary to DDP.

5. ANNUAL HOSTING PERIOD

The annual hosting period is from July 1 to June 30 each year. Renewal invoices shall be sent automatically 30 days prior to the expiration of the annual hosting period. The service is subject to discontinuance if any invoice is not paid within 90 days.

6. MAP DATA UPDATES

The annual subscription fee ~~does not include any map updates~~—the subscription fee is for hosting and access to the service only. For the initial setup of the service, the Licensee has 20 calendar days from the date of the email notice that SSL is ready to use (including the URL links), to advise DDP of any boundary corrections or other data changes that may be necessary. Once the 20 days has transpired, it is assumed that the GIS data and SSL service is correct and operational. Any notice after such date will require the Licensee to utilize their one data update for the year (see below) and/or may require additional data setup fees. If the Licensee has chosen to utilize the online street data from Esri for address locating purposes, the Licensee understands that DDP has no control over accuracy or timeliness of updates to street and address information (see Section 7 below).

If the Licensee has its own GIS software and is continually maintaining its own GIS data (street, schools and/or boundaries) to be submitted and used in SSL, one data upload submission from the Licensee to DDP is included per year in the annual hosting fee. Data sent to DDP must be in a format according to DDP specifications and changes to all data layers should be sent in one submission. Data not conforming to DDP specifications may require additional fees to make the data usable with SSL. Additional data uploads beyond one submission per year are subject to \$500 per submission which is required for the additional time required for loading and testing the new data.

If the Licensee is not maintaining their own GIS data, DDP may, at the Licensee's request, provide those services for a separate fee. It is suggested that the Licensee maintain an internal list of corrections/changes and submit those to DDP upon which DDP will provide a quote for updating at our current hourly rate. If DDP is maintaining GIS map data for the Licensee under a consulting services contract, automatic updates to the SSL GIS data will be included once a year upon completion of the annual GIS updates (usually in fall).

Services such as aerial photography are updated by third parties and may not be on a regular update schedule. Third party web-based street address data services provided in the Esri map version subscription are generally updated twice per year.

7. THIRD PARTY DATA SOURCES/USE OF DATA RESTRICTIONS

Certain portions of the SSL utilize third party maps, imagery and other data sources owned and licensed by those parties. Licensee's use of such third party data through SSL shall be governed, in addition to the terms and conditions of this Agreement, by the following Use of Data Restrictions:

a. The Licensee understands that the data products are complex in nature and are not free from defects. The data is not fault-tolerant and are not designed, manufactured, or intended for use with critical safety, emergency response, terrorism prevention or response, or high-risk navigation or location applications.

b. Certain data provided by third parties are updated periodically by those third parties, in some cases, on an irregular schedule. DDP is not responsible for the completeness, accuracy or timeliness of data updates.

8. SERVICE UPTIME/UPGRADES AND ENHANCEMENTS

From time to time, DDP may upgrade the SSL web site and Service. DDP reserves the right to make any changes it deems necessary or desirable to the SSL. The Licensee will automatically gain access to the new application upgrades and enhancements. During times of upgrade or maintenance, access to SSL may be temporarily unavailable. DDP will attempt to notify all clients prior to any downtime. Uptime for SSL is generally over 99%, however, the Licensee understands that periodic unavailability may occur due to internet issues and other circumstances beyond DDP control.

9. LIMITED WARRANTY

The SSL is provided "as-is" without warranty of any kind, express or implied, including, but not limited to, the warranties of merchantability or fitness for a particular purpose. Licensee bears all risk as to the quality and performance of SSL and the services provided by the application. The Licensee's sole remedy is a written request to DDP for a refund of the annual license fee which shall be pro-rated on an annual basis based upon the time that SSL was made available to the Licensee (issuance of URL link providing access).

Pearson, Sharon

From: Pearson, Sharon
Sent: Thursday, September 26, 2019 3:41 PM
To: ghDavis@davisdemographics.com; Hill, Steve
Subject: RE: Fayette CPS Proposal/Contract
Attachments: Davis Demo contract 2019-20.pdf

Good afternoon,
Please see attached.

Sharon Pearson

Administrative Assistant to Steve Hill, DPP

Office of Pupil Personnel

1126 Russell Cave Rd. Lexington, KY 40505 (mailing address)

701 East Main Street Lexington, KY 40502 (location address)

Phone: (859) 381-4130

Fax: (859) 381-4194

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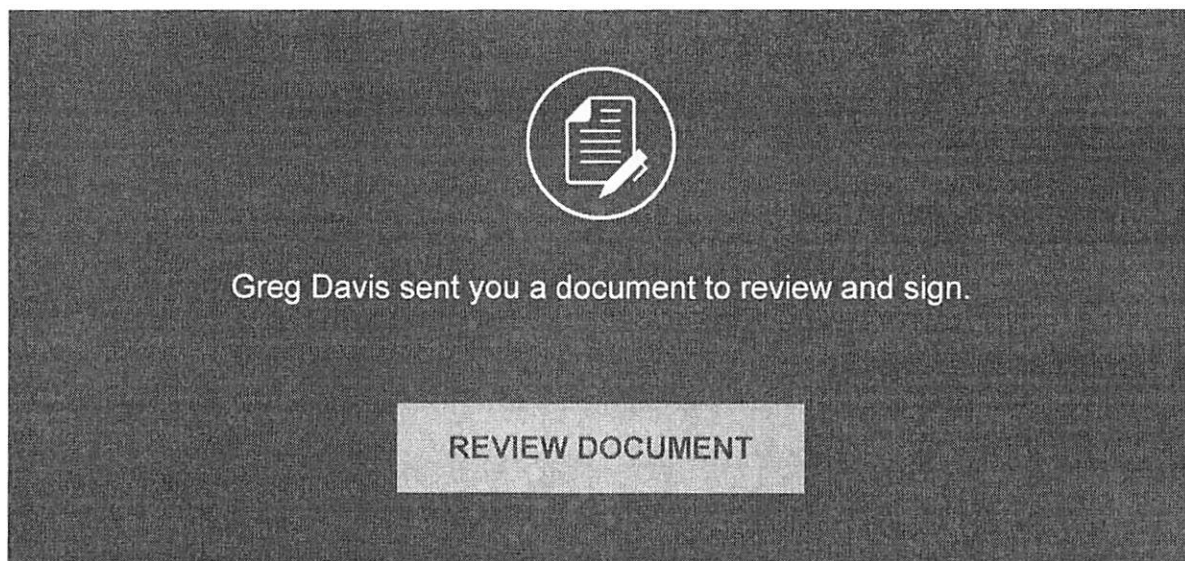
From: Hill, Steve <steve.hill@fayette.kyschools.us>
Sent: Thursday, September 12, 2019 8:48 PM
To: Pearson, Sharon <sharon.pearson@fayette.kyschools.us>
Subject: Fwd: Fayette CPS Proposal/Contract

Steve Hill
Director of Pupil Personnel
Fayette County Schools

Begin forwarded message:

From: "Greg Davis via DocuSign" <dse_NA3@docuSign.net>
Date: September 12, 2019 at 2:23:36 PM EDT
To: "Steve Hill" <steve.hill@fayette.kyschools.us>
Subject: Fayette CPS Proposal/Contract
Reply-To: "Greg Davis" <ghdavis@davisdemographics.com>

EXTERNAL MAIL:



Greg Davis
ghdavis@davisdemographics.com

Dear Mr. Steve:

We appreciate the opportunity to assist you and your District. After discussions with Scott at our office, we are pleased to submit our proposal and contract for your consideration.

Please review and, if acceptable, please sign our standard consulting services/optional software agreement through DocuSign. If you are not the authorized person for signatures, you may reassign the authorized signer responsibility through 'More Actions' in the upper right menu.

<https://support.docuSign.com/en/guides/signer-guide-signing-change-signer>

This agreement is offered for acceptance and signature for 60 days (through 11/2/2019).

If you need clarification about our services, any optional software proposed or general questions about the agreement, please contact us at 888-337-4471.

Thank you!
Davis Demographics

Powered by **DocuSign**

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Alternate Signing Method

Visit [DocuSign.com](https://www.docuSign.com), click 'Access Documents', and enter the security code:
174D8A10A1B5422F8C474EA0C34BF99F3

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 10/28/2019

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of SEPTEMBER 30, 2019, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending September 30, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending September 30, 2019.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2020 FY % YTD	2019 FY % YTD	% CHANGE 2019 to 2020 FY
TOTAL REVENUE through SEPTEMBER 30, 2019	\$101,393,770	17%	16%	1%
TOTAL EXPENDITURES through SEPTEMBER 30, 2019	\$59,220,130	10%	10%	0%
GENERAL FUND BALANCE as of SEPTEMBER 30, 2019	\$42,173,640			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2019 - 2020				FY 2018 - 2019			
	Working Budget	YTD Adjusted Budget	YTD Actual thru September 30	% Realized	Working Budget	YTD Adjusted Budget	YTD Actual thru September 30	% Realized
Total Revenues	\$ 582,314,579	\$ 582,336,168	\$ 101,393,770	17.4%	\$ 511,969,366	\$ 511,970,621	\$ 83,595,177	16.3%
Total Expenses	\$ 582,314,579	\$ 582,336,168	\$ 59,220,130	10.2%	\$ 511,969,366	\$ 511,970,621	\$ 53,225,651	10.4%
General Fund Balance			<u>\$ 42,173,640</u>				<u>\$ 30,369,526</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
SEPTEMBER 2019**

REVENUES

Revenue from local sources:	
Taxation	\$5,685,757.08
Investment earnings	\$76,715.70
Other revenue	<u>\$31,032,560.11</u>
Total revenue from local sources	\$36,795,032.89
Revenue from state sources	\$34,396,633.43
Revenue from federal sources	\$2,415,865.88
On-Behalf sources	\$0.00
Beginning Balance	\$103,304,920.67
Transfers	<u>\$0.00</u>
TOTAL REVENUES	<u>\$176,912,452.87</u>

EXPENDITURES

Salaries:	
Instructional	\$35,603,862.29
District Administrative	\$3,840,367.83
School Administrative	\$5,006,877.03
Operations & Support	\$5,275,146.83
Transportation	\$2,879,919.07
Food Service	<u>\$1,542,647.65</u>
Total salaries	\$54,148,820.70
Vendor Payments	\$22,268,875.89
Transfers and on-behalf payments	<u>\$13,523,351.69</u>
TOTAL EXPENDITURES	<u>\$89,941,048.28</u>

NET INCREASE/(DECREASE) IN	
NET ASSETS/FUND BALANCES	<u>\$86,971,404.59</u>

Statement of Revenues Expenditures and Changes in Fund Balances
September 2019

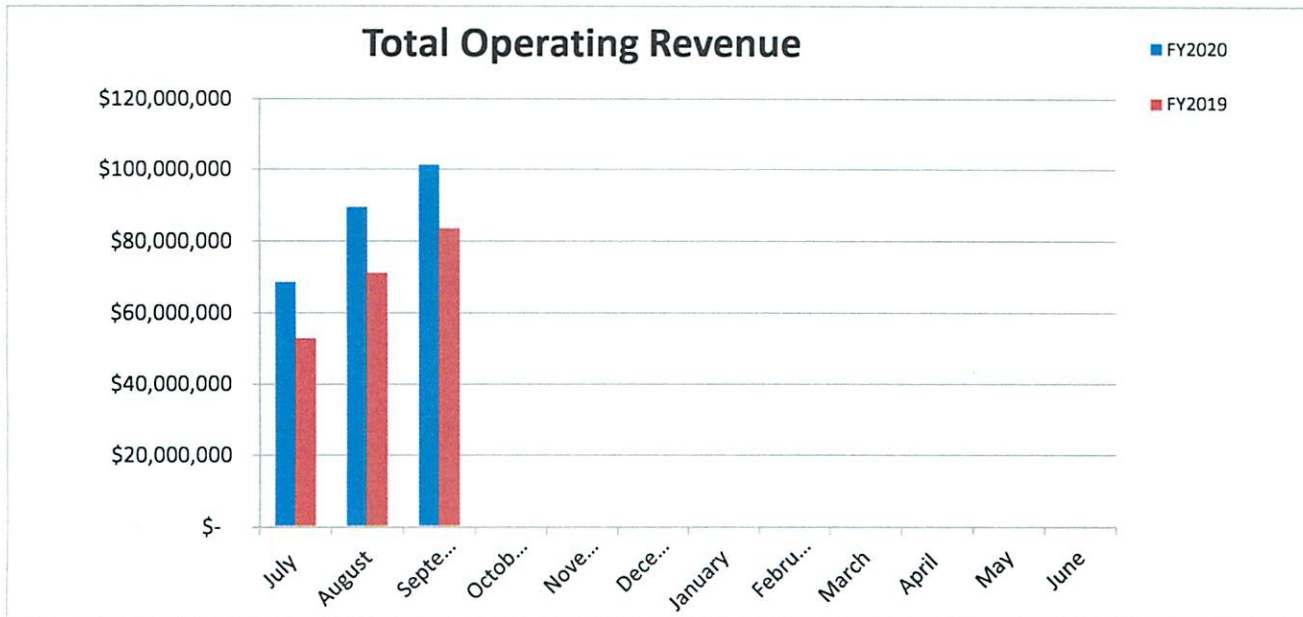
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	35,823.47	-	-	-	-	-	-	-	-	35,823.47
Motor vehicle taxes	1,816,206.76	-	-	86,508.24	-	-	-	-	-	1,902,715.00
Utility taxes	3,747,218.61	-	-	-	-	-	-	-	-	3,747,218.61
Taxation revenue	5,599,248.84	-	-	86,508.24	-	-	-	-	-	5,685,757.08
Investment earnings	36,063.89	-	-	-	-	40,651.81	-	-	-	76,715.70
Other revenue	1,528,812.09	612,636.92	-	-	27,751,834.67	-	720,032.08	406,075.00	13,169.35	31,032,560.11
Total revenue from local sources	7,164,124.82	612,636.92	-	86,508.24	27,751,834.67	40,651.81	720,032.08	406,075.00	13,169.35	36,795,032.89
Revenue from state sources	22,837,724.01	3,103,131.72	1,841,180.00	-	-	6,599,854.66	14,743.04	-	-	34,396,633.43
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	216,315.08	811,142.39	-	-	-	-	1,388,408.41	-	-	2,415,865.88
Beginning Balance	71,175,605.63	571,355.40	-	-	25,105,339.17	-	4,225,289.85	1,934,084.19	293,246.43	103,304,920.67
	-	-	-	-	-	-	-	-	-	-
Total Revenues	101,393,769.54	5,098,266.43	1,841,180.00	86,508.24	52,857,173.84	6,640,506.47	6,348,473.38	2,340,159.19	306,415.78	176,912,452.87
Expenditures										
Instructional	31,691,088.59	3,912,773.70	-	-	-	-	-	-	-	35,603,862.29
District Administration	3,202,766.02	637,601.81	-	-	-	-	-	-	-	3,840,367.83
School Administration	4,628,415.43	42,856.10	-	-	-	-	-	335,605.50	-	5,006,877.03
Operations & Support	5,207,340.28	67,806.55	-	-	-	-	-	-	-	5,275,146.83
Transportation	2,879,919.07	-	-	-	-	-	-	-	-	2,879,919.07
Food Service	-	-	-	-	-	-	1,542,647.65	-	-	1,542,647.65
Total Salaries and Benefits	47,609,529.39	4,661,038.16	-	-	-	-	1,542,647.65	335,605.50	-	54,148,820.70
Vendor Payments	11,503,273.19	1,911,329.64	-	-	7,018,628.62	-	1,730,565.54	105,078.90	-	22,268,875.89
Transfers and on-behalf payments	107,327.29	139,331.52	2,395,184.38	4,204,670.28	-	6,599,854.66	76,983.56	-	-	13,523,351.69
Total Expenditures	59,220,129.87	6,711,699.32	2,395,184.38	4,204,670.28	7,018,628.62	6,599,854.66	3,350,196.75	440,684.40	-	89,941,048.28
Net Change in Fund Balance	42,173,639.67	(1,613,432.89)	(554,004.38)	(4,118,162.04)	45,838,545.22	40,651.81	2,998,276.63	1,899,474.79	306,415.78	86,971,404.59

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 167,917,404.52	\$ 86,150,167.13	\$ 81,767,237.39
Proprietary	\$ 8,688,632.57	\$ 3,790,881.15	\$ 4,897,751.42
Fiduciary	\$ 306,415.78	\$ -	\$ 306,415.78
Net Change in Fund Balance	\$ 176,912,452.87	\$ 89,941,048.28	\$ 86,971,404.59

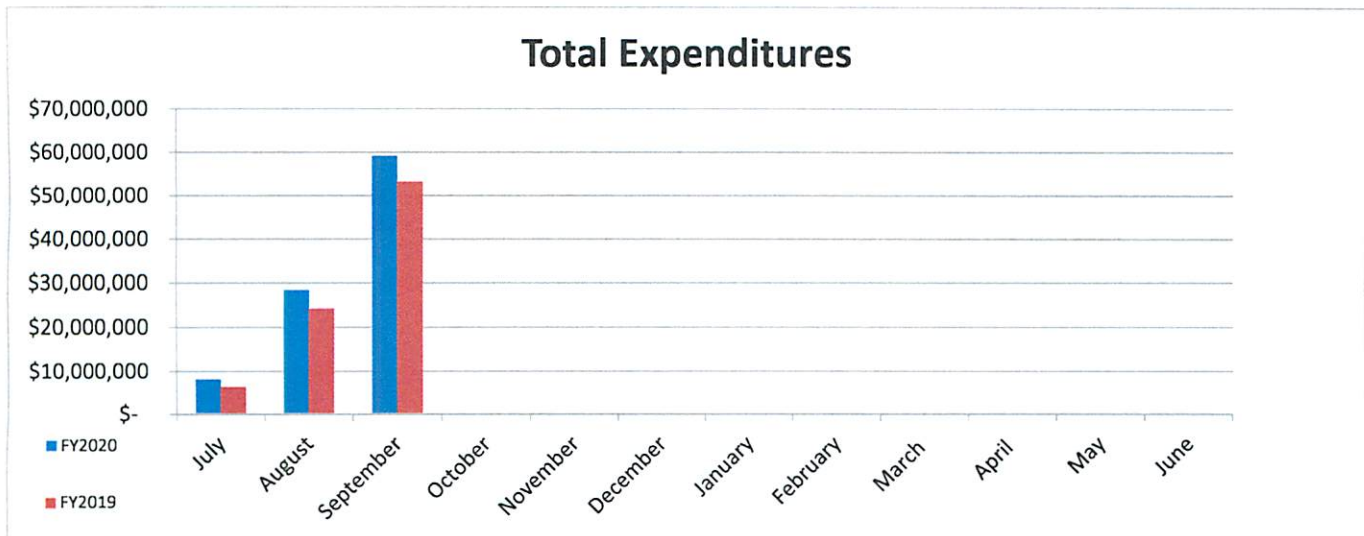
FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING SEPTEMBER 30, 2019
25% of the 2019-2020 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD REVENUE 09/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE					
Beginning Balance (unaudited)	\$71,175,841	\$71,175,841	\$71,175,606	(\$235.37)	100.00%
AD VALOREM TAXES	\$226,496,977	\$226,496,977	\$1,852,030	(\$224,644,946.77)	0.00%
UTILITY TAXES	\$21,000,000	\$21,000,000	\$3,747,219	(\$17,252,781.39)	17.84%
OCCUPATIONAL LIC TAXES	\$38,000,000	\$38,000,000	\$1,129,184	(\$36,870,815.96)	2.97%
REVENUE IN LIEU OF TAXES	\$38,000	\$38,000	\$0	(\$38,000.00)	0.00%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$0	(\$900,000.00)	0.00%
TUITION	\$169,159	\$169,159	\$6,500	(\$162,659.00)	3.84%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$249,359	(\$718,273.99)	25.77%
INTEREST	\$1,750,000	\$1,750,000	\$36,064	(\$1,713,936.11)	2.06%
OTHER REVENUE LOCAL SRS	\$3,950,484	\$3,972,073	\$393,128	(\$3,578,944.68)	9.90%
SEEK REVENUE	\$91,500,000	\$91,500,000	\$22,588,365	(\$68,911,635.00)	24.69%
OTHER STATE FUNDING	\$91,775	\$91,775	\$0	(\$91,775.00)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$216,315	(\$1,601,596.92)	11.90%
MEDICAID	\$212,143	\$212,143	\$0	(\$212,143.00)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$124,000,000	\$124,000,000	\$0	(\$124,000,000.00)	0.00%
OTHER - NBC REIMB	\$244,655	\$244,655	\$0	(\$244,655.00)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$582,314,579	\$582,336,168	\$101,393,770	(\$480,942,398)	17%



FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING SEPTEMBER 30, 2019
25% of the 2019 - 2020 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 19-20	YTD BUDGET BALANCE 19-20	YTD EXPENSES 09/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES					
INSTRUCTION	\$327,817,413	\$325,596,643	\$26,287,364	(\$299,309,279)	8.07%
STUDENT SUPPORT SERVICES	\$27,392,631	\$28,348,368	\$3,093,259	(\$25,255,109)	10.91%
INSTRUCTIONAL STAFF SUPP SERVICES	\$25,264,479	\$26,971,486	\$4,687,580	(\$22,283,907)	17.38%
DISTRICT ADMIN SUPPORT	\$8,959,327	\$8,832,315	\$936,400	(\$7,895,914)	10.60%
SCHOOL ADMIN SUPPORT	\$29,793,752	\$30,267,851	\$4,837,355	(\$25,430,496)	15.98%
BUSINESS SUPPORT SERVICES	\$30,482,890	\$29,146,788	\$7,625,459	(\$21,521,329)	26.16%
MAINTENANCE	\$49,277,624	\$50,826,036	\$8,183,742	(\$42,642,294)	16.10%
STUDENT TRANSPORTATION	\$25,760,830	\$24,793,144	\$3,396,362	(\$21,396,781)	13.70%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$612,923	\$600,827	\$65,282	(\$535,546)	10.87%
DEBT SERVICE	\$1,534,710	\$1,534,710	\$107,327	(\$1,427,383)	6.99%
FUND TRANSFERS	\$20,418,000	\$20,418,000	\$0	(\$20,418,000)	0.00%
CONTINGENCY	\$35,000,000	\$35,000,000	\$0	(\$35,000,000)	0.00%
TOTAL EXPENDITURES	\$582,314,579	\$582,336,168	\$59,220,130	(\$523,116,038)	10.17%



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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	52,340,175.73	.00	.00	71,175,605.63	71,175,841.00	235.37	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	844,570.86	.00	823.69	2,030.44	206,122,499.00	206,120,468.56	.0
1113 PSCR TAX	.00	.00	.00	.00	6,938,833.00	6,938,833.00	.0
1115 DLQ TAX	21,796.54	.00	33,793.03	33,793.03	900,000.00	866,206.97	3.8
1117 MV TAX	1,629,685.92	.00	844,639.05	1,816,206.76	12,535,645.00	10,719,438.24	14.5
TOTAL AD VALOREM TAXES	2,496,053.32	.00	879,255.77	1,852,030.23	226,496,977.00	224,644,946.77	.8
SALES & USE TAXES							
1121 UTIL TAX	3,565,696.47	.00	1,902,609.15	3,747,218.61	21,000,000.00	17,252,781.39	17.8
TOTAL SALES & USE TAXES	3,565,696.47	.00	1,902,609.15	3,747,218.61	21,000,000.00	17,252,781.39	17.8
INCOME TAXES							
1131 OCC LIC TA	773,693.83	.00	962,916.96	1,129,184.04	38,000,000.00	36,870,815.96	3.0
TOTAL INCOME TAXES	773,693.83	.00	962,916.96	1,129,184.04	38,000,000.00	36,870,815.96	3.0
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	9,558.82	.00	1,500.00	6,500.00	49,159.00	42,659.00	13.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	9,558.82	.00	1,500.00	6,500.00	169,159.00	162,659.00	3.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	53,883.34	.00	17,480.56	36,063.89	1,750,000.00	1,713,936.11	2.1
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	53,883.34	.00	17,480.56	36,063.89	1,750,000.00	1,713,936.11	2.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	12,803.54	.00	5,508.38	14,091.32	200,000.00	185,908.68	7.1
1912 BUS RENT	76,414.16	.00	304,577.43	109,274.99	825,000.00	715,725.01	13.3
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	2,200.00	.00	1,000.00	1,000.00	14,452.00	13,452.00	6.9
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	802,581.46	.00	-7,384.72	267,788.51	2,382,620.73	2,114,832.22	11.2
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	973.23	973.23	550,000.00	549,026.77	.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	893,999.16	.00	304,674.32	393,128.05	3,972,072.73	3,578,944.68	9.9
TOTAL REVENUE FROM LOCAL SOURCES	7,792,884.94	.00	4,068,436.76	7,164,124.82	292,326,208.73	285,162,083.91	2.5
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	23,171,559.00	.00	7,529,455.00	22,588,365.00	91,500,000.00	68,911,635.00	24.7
TOTAL STATE PROGRAM	23,171,559.00	.00	7,529,455.00	22,588,365.00	91,500,000.00	68,911,635.00	24.7
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	244,726.85	.00	83,132.97	249,359.01	967,633.00	718,273.99	25.8
TOTAL REVENUE IN LIEU OF TAXES/STATE	244,726.85	.00	83,132.97	249,359.01	967,633.00	718,273.99	25.8
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	124,000,000.00	124,000,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	23,416,285.85	.00	7,612,587.97	22,837,724.01	216,804,063.00	193,966,338.99	10.5
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	57,818.39	.00	185,085.56	216,315.08	1,817,912.00	1,601,596.92	11.9
TOTAL INTERFUND TRANSFERS	57,818.39	.00	185,085.56	216,315.08	1,817,912.00	1,601,596.92	11.9
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	57,818.39	.00	185,085.56	216,315.08	1,817,912.00	1,601,596.92	11.9
TOTAL RECEIPTS	31,266,989.18	.00	11,866,110.29	30,218,163.91	511,160,326.73	480,942,162.82	5.9
TOTAL REVENUE	83,607,164.91	.00	11,866,110.29	101,393,769.54	582,336,167.73	480,942,398.19	17.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	22,695,508.55	.00	16,099,465.43	23,955,297.01	200,287,476.05	176,332,179.04	12.0
0200	1,606,017.73	.00	1,162,624.26	1,734,565.91	13,891,689.02	12,157,123.11	12.5
0280	.00	.00	.00	.00	108,593,153.14	108,593,153.14	.0
0300	20,554.12	55,677.55	5,848.23	12,647.58	203,285.36	134,960.23	33.6
0400	20,526.80	2,040.99	5,212.12	7,473.15	56,806.30	47,292.16	16.8
0500	14,335.52	12,570.88	11,855.41	17,670.66	97,260.45	67,018.91	31.1
0600	342,572.52	356,767.45	202,271.63	502,554.74	1,863,186.35	1,003,864.16	46.1
0700	5,874.36	36,510.78	5,790.13	45,744.33	198,876.54	116,621.43	41.4
0800	1,913.30	5,107.68	2,645.33	11,410.21	395,909.64	379,391.75	4.2
0840	.00	.00	.00	.00	9,000.00	9,000.00	.0
TOTAL 1000 INSTRUCTION	24,707,302.90	468,675.33	17,495,712.54	26,287,363.59	325,596,642.85	298,840,603.93	8.2
2100 STUDENT SUPPORT SERVICES							
0100	2,448,011.82	.00	1,902,729.57	2,894,687.75	23,431,639.28	20,536,951.53	12.4
0200	150,221.29	.00	112,868.25	175,953.58	1,413,094.28	1,237,140.70	12.5
0280	.00	.00	.00	.00	3,302,341.30	3,302,341.30	.0
0300	41,034.33	15,325.45	12,752.76	17,906.57	139,438.00	106,205.98	23.8
0400	.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	1,806.53	1,044.64	214.27	363.13	25,610.00	24,202.23	5.5
0600	2,865.61	2,753.72	1,786.84	4,253.24	31,455.00	24,448.04	22.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	65.00	.00	.00	95.00	500.00	405.00	19.0
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	2,644,004.58	19,123.81	2,030,351.69	3,093,259.27	28,348,367.86	25,235,984.78	11.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	2,208,680.81	.00	1,257,934.82	2,620,904.00	15,317,946.93	12,697,042.93	17.1
0200	222,824.39	.00	125,900.40	309,680.34	1,522,366.74	1,212,686.40	20.3
0280	.00	.00	.00	.00	2,259,653.87	2,259,653.87	.0
0300	208,673.98	39,641.00	43,400.00	202,368.00	893,929.00	651,920.00	27.1
0400	15,000.00	16,209.82	22,373.70	23,551.50	89,335.00	49,573.68	44.5
0500	8,466.69	656.06	948.35	7,431.55	318,483.56	310,395.95	2.5
0600	299,396.04	2,106,237.10	156,017.43	317,348.90	4,940,622.74	2,517,036.74	49.1
0700	6,022.53	3,908.00	173,752.45	1,205,984.01	1,502,663.50	292,771.49	80.5
0800	.00	2,994.90	.00	311.51	126,485.00	123,178.59	2.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,969,064.44	2,169,646.88	1,780,327.15	4,687,579.81	26,971,486.34	20,114,259.65	25.4
2300 DISTRICT ADMIN SUPPORT							
0100	383,385.31	.00	146,084.08	415,725.75	1,666,493.00	1,250,767.25	25.0
0200	44,675.88	.00	18,204.02	50,216.95	221,367.00	171,150.05	22.7
0280	.00	.00	.00	.00	271,538.35	271,538.35	.0
0300	103,358.72	33,531.09	69,746.37	122,531.71	4,986,522.50	4,830,459.70	3.1
0400	200.00	150.00	1,865.89	11,161.56	21,566.00	10,254.44	52.5
0500	18,754.17	7,212.21	823.58	16,351.76	308,580.00	285,016.03	7.6
0600	155,394.75	66,801.50	117,563.37	276,656.53	1,069,378.73	725,920.70	32.1
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	40,566.93	853.32	42,060.00	43,755.85	278,814.00	234,204.83	16.0
0840	.00	.00	.00	.00	4,655.00	4,655.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	746,335.76	108,548.12	396,347.31	936,400.11	8,832,314.58	7,787,366.35	11.8
2400 SCHOOL ADMIN SUPPORT							
0100	3,994,486.42	.00	1,869,391.77	4,179,445.85	22,349,232.96	18,169,787.11	18.7
0200	398,058.47	.00	229,677.24	448,969.58	2,780,986.68	2,332,017.10	16.1
0280	.00	.00	.00	.00	3,416,476.13	3,416,476.13	.0
0300	5,071.00	2,964.32	752.68	4,340.47	31,280.19	23,975.40	23.4
0400	121,683.71	3,529.34	41,625.09	115,395.94	717,173.94	598,248.66	16.6
0500	10,399.62	4,102.04	8,125.06	10,392.28	59,377.69	44,883.37	24.4
0600	45,109.57	42,411.53	32,189.98	74,324.88	288,720.38	171,983.97	40.4
0700	.00	.00	1,053.18	1,350.08	31,546.90	30,196.82	4.3
0800	1,503.57	563.02	1,079.00	3,135.95	14,487.95	10,788.98	25.5
0840	.00	.00	.00	.00	578,567.90	578,567.90	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	4,576,312.36	53,570.25	2,183,894.00	4,837,355.03	30,267,850.72	25,376,925.44	16.2
2500 BUSINESS SUPPORT SERVICES							
0100	2,207,365.59	.00	735,414.15	2,109,388.52	8,670,395.00	6,561,006.48	24.3
0200	703,781.86	.00	289,774.23	573,009.67	4,696,109.81	4,123,100.14	12.2
0280	.00	.00	.00	.00	1,372,301.23	1,372,301.23	.0
0300	376,654.05	2,056,323.61	306,344.02	692,417.93	3,584,031.00	835,289.46	76.7
0400	174,172.83	647,837.39	79,286.01	313,753.69	1,259,422.20	297,831.12	76.4
0500	2,084,746.70	22,507.93	108,852.15	2,467,499.48	4,194,923.88	1,704,916.47	59.4
0600	546,525.22	956,253.38	647,659.14	1,209,463.57	3,590,967.79	1,425,250.84	60.3
0700	374,153.55	284,832.30	100,730.43	258,340.54	1,685,918.08	1,142,745.24	32.2
0800	79,441.01	8,846.00	829.00	1,585.25	25,219.00	14,787.75	41.4
0840	.00	.00	.00	.00	67,500.00	67,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	6,546,840.81	3,976,600.61	2,268,889.13	7,625,458.65	29,146,787.99	17,544,728.73	39.8

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	3,617,777.66	.00	1,347,489.43	4,019,222.27	16,362,686.50	12,343,464.23	24.6
0200	1,000,254.80	.00	398,753.39	1,188,118.01	4,986,232.49	3,798,114.48	23.8
0280	.00	.00	.00	.00	2,446,955.26	2,446,955.26	.0
0300	101,306.13	389,322.62	34,984.54	75,576.98	824,798.10	359,898.50	56.4
0400	1,278,672.25	1,178,209.31	479,705.55	1,241,921.29	9,613,713.34	7,193,582.74	25.2
0500	2,251.09	2,750.18	1,641.16	3,356.68	20,249.69	14,142.83	30.2
0600	1,910,812.92	328,921.40	411,459.65	1,414,377.35	14,604,209.22	12,860,910.47	11.9
0700	21,835.78	54,921.50	804.82	229,721.89	1,887,724.96	1,603,081.57	15.1
0800	3,989.30	17,026.38	10,461.58	11,447.44	79,466.73	50,992.91	35.8
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	7,936,899.93	1,971,151.39	2,685,300.12	8,183,741.91	50,826,036.29	40,671,142.99	20.0
2700 STUDENT TRANSPORTATION							
0100	1,986,538.07	.00	1,264,038.01	2,228,521.23	14,991,784.00	12,763,262.77	14.9
0200	544,790.68	.00	370,541.43	651,397.84	3,935,786.00	3,284,388.16	16.6
0280	.00	.00	.00	.00	2,337,580.72	2,337,580.72	.0
0300	9,450.00	.00	6,730.00	7,745.00	46,500.00	38,755.00	16.7
0400	4,248.71	8,562.39	6,553.97	26,849.89	79,879.84	44,467.56	44.3
0500	34,876.75	1,986.94	8,879.30	41,984.38	184,500.00	140,528.68	23.8
0600	352,370.00	132,248.65	204,659.67	438,637.76	3,142,689.08	2,571,802.67	18.2
0700	536.58	11,350.00	.00	1,004.32	63,924.00	51,569.68	19.3
0800	1,488.85	.00	.00	222.00	10,500.00	10,278.00	2.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	2,934,299.64	154,147.98	1,861,402.38	3,396,362.42	24,793,143.64	21,242,633.24	14.3
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	59,442.35	.00	21,055.08	51,744.30	256,740.00	204,995.70	20.2
0200	3,067.14	.00	1,093.47	2,680.83	14,397.00	11,716.17	18.6
0300	.00	.00	.00	.00	6,000.00	6,000.00	.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	278.50	278.50	2,000.00	1,721.50	13.9
0500	.00	.00	.00	633.21	6,000.00	5,366.79	10.6
0600	3,747.45	1,279.04	462.00	9,944.95	311,190.46	299,966.47	3.6
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	66,256.94	1,279.04	22,889.05	65,281.79	600,827.46	534,266.63	11.1
5100 DEBT SERVICE							
0800	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
TOTAL 5100 DEBT SERVICE	98,463.77	.00	.00	107,327.29	1,534,710.00	1,427,382.71	7.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	20,418,000.00	20,418,000.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	20,418,000.00	20,418,000.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	35,000,000.00	35,000,000.00	.0
TOTAL EXPENDITURES	53,225,781.13	8,922,743.41	30,725,113.37	59,220,129.87	582,336,167.73	514,193,294.45	11.7
TOTAL FOR GENERAL FUND (1)	30,381,383.78	-8,922,743.41	-18,859,003.08	42,173,639.67	.00	-33,250,896.26	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	571,355.40	.00	-571,355.40	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	320.00	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	1,776.17	.00	1,374.39	1,374.39	.00	-1,374.39	.0
TOTAL FOOD SERVICE	1,776.17	.00	1,374.39	1,374.39	.00	-1,374.39	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	219,952.15	.00	17,453.45	79,984.44	13,400.00	-66,584.44	596.9
1920 CONTRIBUTE	.00	.00	.00	1,782.84	.00	-1,782.84	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	-5,611.78	.00	250.00	-6,373.12	.00	6,373.12	.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	214,340.37	.00	17,703.45	75,394.16	13,400.00	-61,994.16	562.6
TOTAL REVENUE FROM LOCAL SOURCES	216,436.54	.00	19,077.84	76,768.55	13,400.00	-63,368.55	572.9
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	4,367,962.27	.00	.00	3,103,131.72	11,393,939.64	8,290,807.92	27.2
TOTAL RESTRICTED	4,367,962.27	.00	.00	3,103,131.72	11,393,939.64	8,290,807.92	27.2
TOTAL REVENUE FROM STATE SOURCES	4,367,962.27	.00	.00	3,103,131.72	11,393,939.64	8,290,807.92	27.2
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	7,270.17	.00	4,525.71	4,525.71	.00	-4,525.71	.0
TOTAL RESTRICTED DIRECT	7,270.17	.00	4,525.71	4,525.71	.00	-4,525.71	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	393,744.05	.00	1,407,845.20	807,772.43	16,672,921.00	15,865,148.57	4.8
TOTAL RESTRICTED THROUGH THE STATE	393,744.05	.00	1,407,845.20	807,772.43	16,672,921.00	15,865,148.57	4.8
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	4,171.30	.00	68,177.49	-1,155.75	.00	1,155.75	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	4,171.30	.00	68,177.49	-1,155.75	.00	1,155.75	.0
TOTAL REVENUE FROM FEDERAL SOURCES	405,185.52	.00	1,480,548.40	811,142.39	16,672,921.00	15,861,778.61	4.9

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	.00	.00	.00	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	5,512.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	5,512.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	4,995,096.33	.00	1,499,626.24	3,991,042.66	28,080,260.64	24,089,217.98	14.2
TOTAL REVENUE	4,995,096.33	.00	1,499,626.24	4,562,398.06	28,080,260.64	23,517,862.58	16.3

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	2,561,042.45	.00	1,458,099.85	2,640,887.84	13,007,145.17	10,366,257.33	20.3
0200	579,560.03	.00	325,614.64	516,554.94	3,334,056.54	2,817,501.60	15.5
0300	298,759.69	496,815.39	128,787.70	268,533.66	870,437.00	105,087.95	87.9
0400	11,483.50	3,334.14	1,624.27	2,678.76	69,800.00	63,787.10	8.6
0500	179,826.25	23,897.72	27,409.65	280,584.79	402,972.33	98,489.82	75.6
0600	545,169.75	814,455.89	410,182.00	797,750.51	2,091,788.40	479,582.00	77.1
0700	181,010.60	220,654.38	78,294.05	149,292.66	558,596.47	188,649.43	66.2
0800	380,037.36	59,935.06	35,657.55	104,943.87	84,424.00	-80,454.93	195.3
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	4,736,889.63	1,619,092.58	2,465,669.71	4,761,227.03	20,419,219.91	14,038,900.30	31.3
2100 STUDENT SUPPORT SERVICES							
0100	286,155.05	.00	188,314.63	300,145.29	1,770,586.00	1,470,440.71	17.0
0200	105,343.24	.00	59,538.41	85,570.91	631,798.00	546,227.09	13.5
0300	300.00	400.00	1,200.00	1,200.00	.00	-1,600.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	1,301.26	.00	133.58	11,372.69	.00	-11,372.69	.0
0600	950.53	95.20	.00	.00	1,236.75	1,141.55	7.7
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	447.50	.00	-447.50	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	394,050.08	495.20	249,186.62	398,736.39	2,403,620.75	2,004,389.16	16.6
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	189,978.99	.00	134,220.68	251,464.07	674,588.00	423,123.93	37.3
0200	55,334.67	.00	33,879.33	56,257.09	224,189.00	167,931.91	25.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	22,534.05	985.00	.00	1,000.00	.00	-1,985.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	4,152.21	58.60	.00	.00	.00	-58.60	.0
0600	66,785.30	190.69	1,705.00	16,850.17	.00	-17,040.86	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	4,914.99	.00	-76.00	18,678.14	.00	-18,678.14	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	343,700.21	1,234.29	169,729.01	344,249.47	898,777.00	553,293.24	38.4
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	27,457.44	.00	11,265.40	32,488.50	134,991.32	102,502.82	24.1
0200	7,742.32	.00	3,597.59	10,367.60	44,068.08	33,700.48	23.5
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	35,199.76	.00	14,862.99	42,856.10	179,059.40	136,203.30	23.9
2500 BUSINESS SUPPORT SERVICES							
0100	250.00	.00	1,357.50	1,357.50	.00	-1,357.50	.0
0200	13.06	.00	74.73	74.73	.00	-74.73	.0
0300	14,860.22	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	1,486.36	566,335.04	212.95	17,421.86	.00	-583,756.90	.0
0700	.00	193,372.64	.00	7,737.30	.00	-201,109.94	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	16,609.64	759,707.68	1,645.18	26,591.39	.00	-786,299.07	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	43,613.06	.00	21,564.15	52,237.90	88,195.32	35,957.42	59.2
0200	12,029.61	.00	6,441.60	15,568.65	28,847.00	13,278.35	54.0
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	55,642.67	.00	28,005.75	67,806.55	117,042.32	49,235.77	57.9
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	606,191.32	.00	210,316.53	603,996.37	2,616,890.64	2,012,894.27	23.1
0200	31,714.53	.00	11,048.03	32,173.21	144,322.00	112,148.79	22.3
0300	1,360.00	4,404.00	1,264.15	2,704.15	65,513.00	58,404.85	10.9
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	3,174.38	3,662.68	888.43	6,046.97	44,829.00	35,119.35	21.7
0600	15,426.24	16,010.45	9,530.62	20,275.45	244,490.00	208,204.10	14.8
0700	.00	162.00	.00	951.97	800.00	-313.97	139.3
0800	612.92	3,053.32	1,253.54	11,356.60	42,856.00	28,446.08	33.6
TOTAL 3300 COMMUNITY SERVICES	658,479.39	27,292.45	234,301.30	677,504.72	3,160,000.64	2,455,203.47	22.3
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	63,330.39	.00	139,331.52	139,331.52	902,540.62	763,209.10	15.4
TOTAL 5200 FUND TRANSFERS	63,330.39	.00	139,331.52	139,331.52	902,540.62	763,209.10	15.4
TOTAL EXPENDITURES	6,303,901.77	2,407,822.20	3,302,732.08	6,458,303.17	28,080,260.64	19,214,135.27	31.6
TOTAL FOR SPECIAL REVENUE (2)	-1,308,805.44	-2,407,822.20	-1,803,105.84	-1,895,905.11	.00	4,303,727.31	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	575,146.58	.00	139,855.05	535,868.37	.00	-535,868.37	.0
		TOTAL STUDENT ACTIVITIES	575,146.58	.00	139,855.05	535,868.37	.00	-535,868.37	.0
		TOTAL REVENUE FROM LOCAL SOURCES	575,146.58	.00	139,855.05	535,868.37	.00	-535,868.37	.0
		TOTAL RECEIPTS	575,146.58	.00	139,855.05	535,868.37	.00	-535,868.37	.0
		TOTAL REVENUE	575,146.58	.00	139,855.05	535,868.37	.00	-535,868.37	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			118,437.87	.00	42,657.33	56,315.89	.00	-56,315.89	.0
0200			5,619.73	.00	3,977.49	5,577.67	.00	-5,577.67	.0
0300			33,000.00	900.00	.00	2,208.80	.00	-3,108.80	.0
0400			.00	3,200.00	.00	.00	.00	-3,200.00	.0
0500			472.47	960.01	5,164.05	5,164.05	.00	-6,124.06	.0
0600			141,804.94	131,695.38	76,194.10	126,866.71	.00	-258,562.09	.0
0700			32,858.81	6,169.57	853.35	51,051.17	.00	-57,220.74	.0
0800			.00	.00	.00	60.00	.00	-60.00	.0
TOTAL 1000 INSTRUCTION			332,193.82	142,924.96	128,846.32	247,244.29	.00	-390,169.25	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			100.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	7.50	7.50	.00	-7.50	.0
0600			34,596.10	12,270.17	3,710.10	5,605.10	.00	-17,875.27	.0
0700			7,296.00	1,276.76	.00	732.09	.00	-2,008.85	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			41,992.10	13,546.93	3,717.60	6,344.69	.00	-19,891.62	.0
TOTAL EXPENDITURES									
			374,185.92	156,471.89	132,563.92	253,588.98	.00	-410,060.87	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			200,960.66	-156,471.89	7,291.13	282,279.39	.00	-125,807.50	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	835,582.42	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	.00	1,841,180.00	3,683,558.00	1,842,378.00	50.0
TOTAL REVENUE	2,675,582.42	.00	.00	1,841,180.00	3,685,919.00	1,844,739.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,370,709.38	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL 5200 FUND TRANSFERS	2,370,709.38	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL EXPENDITURES	2,370,709.38	.00	.00	2,395,184.38	3,685,919.00	1,290,734.62	65.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	304,873.04	.00	.00	-554,004.38	.00	554,004.38	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	359,183.26	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	140,558.53	.00	.00	.00	32,432,998.00	32,432,998.00	.0
1113 PSCR TAX	.00	.00	.00	.00	774,472.00	774,472.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	170,266.49	.00	86,508.24	86,508.24	1,217,289.00	1,130,780.76	7.1
TOTAL AD VALOREM TAXES	310,825.02	.00	86,508.24	86,508.24	34,424,759.00	34,338,250.76	.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	310,825.02	.00	86,508.24	86,508.24	34,425,259.00	34,338,750.76	.3
TOTAL RECEIPTS	310,825.02	.00	86,508.24	86,508.24	34,425,259.00	34,338,750.76	.3
TOTAL REVENUE	670,008.28	.00	86,508.24	86,508.24	34,425,259.00	34,338,750.76	.3

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BUILDING FUND (5 CENT LEVY) (320)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	5,322,059.39	.00	2,005,029.35	4,204,670.28	34,425,259.00	30,220,588.72	12.2
TOTAL 5200 FUND TRANSFERS	5,322,059.39	.00	2,005,029.35	4,204,670.28	34,425,259.00	30,220,588.72	12.2
TOTAL EXPENDITURES	5,322,059.39	.00	2,005,029.35	4,204,670.28	34,425,259.00	30,220,588.72	12.2
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-4,652,051.11	.00	-1,918,521.11	-4,118,162.04	.00	4,118,162.04	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
30,343,080.84		.00	.00	25,105,339.17	.00	-25,105,339.17	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	.00	-12,960.78	.00	12,960.78	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	25,260,000.00	.00	-25,260,000.00	.0
5120 BOND PREM	.00	.00	.00	2,504,795.45	.00	-2,504,795.45	.0
TOTAL BOND ISSUANCE	.00	.00	.00	27,764,795.45	.00	-27,764,795.45	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	17,048,179.00	17,048,179.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	17,048,179.00	17,048,179.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	27,764,795.45	17,048,179.00	-10,716,616.45	162.9
TOTAL RECEIPTS	24,669.80	.00	.00	27,751,834.67	17,048,179.00	-10,703,655.67	162.8
TOTAL REVENUE	30,367,750.64	.00	.00	52,857,173.84	17,048,179.00	-35,808,994.84	310.1

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	48,540.36	199,103.15	21,598.53	41,821.75	.00	-240,924.90	.0
0400	1,481,194.48	2,807,160.38	1,562,217.94	3,190,869.28	7,000,000.00	1,001,970.34	85.7
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	362,454.35	260,169.56	364,622.10	.00	-727,076.45	.0
0700	.00	218,150.50	20,436.00	259,915.24	.00	-478,065.74	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	1,529,734.84	3,586,868.38	1,864,422.03	3,857,228.37	7,000,000.00	-444,096.75	106.3
4600 SITE IMPROVEMENT							
0300	.00	31,463.69	21,314.77	33,009.23	.00	-64,472.92	.0
0400	.00	801,911.38	888,383.37	959,213.37	.00	-1,761,124.75	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	833,375.07	909,698.14	992,222.60	.00	-1,825,597.67	.0
4700 BUILDING IMPROVEMENTS							
0300	4,280.00	485,850.33	139,286.40	186,351.70	.00	-672,202.03	.0
0400	550,883.02	24,090,502.85	1,619,140.77	1,630,416.95	.00	-25,720,919.80	.0
0500	416.40	.00	.00	30,466.71	.00	-30,466.71	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	616,868.48	.00	.00	10,048,179.00	9,431,310.52	6.1
0800	.00	.00	.00	321,942.29	.00	-321,942.29	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	555,579.42	25,193,221.66	1,758,427.17	2,169,177.65	10,048,179.00	-17,314,220.31	272.3
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	2,085,314.26	29,613,465.11	4,532,547.34	7,018,628.62	17,048,179.00	-19,583,914.73	214.9
TOTAL FOR CONSTRUCTION FUND (360)	28,282,436.38	-29,613,465.11	-4,532,547.34	45,838,545.22	.00	-16,225,080.11	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	489.72	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	44,924.44	.00	22,018.94	40,651.81	.00	-40,651.81	.0
TOTAL EARNINGS ON INVESTMENTS	44,924.44	.00	22,018.94	40,651.81	.00	-40,651.81	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	44,924.44	.00	22,018.94	40,651.81	.00	-40,651.81	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL INTERFUND TRANSFERS	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL OTHER RECEIPTS	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL RECEIPTS	7,737,693.21	.00	2,027,048.29	6,640,506.47	35,974,127.94	29,333,621.47	18.5
TOTAL REVENUE	7,738,182.93	.00	2,027,048.29	6,640,506.47	35,974,127.94	29,333,621.47	18.5

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL 5100 DEBT SERVICE	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL EXPENDITURES	7,692,768.77	.00	2,005,029.35	6,599,854.66	35,974,127.94	29,374,273.28	18.4
TOTAL FOR DEBT SERVICE FUND (400)	45,414.16	.00	22,018.94	40,651.81	.00	-40,651.81	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	4,225,289.85	4,225,289.85	.00	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	181,195.28	.00	63,015.11	126,495.64	979,213.00	852,717.36	12.9
1612 REIMB BRKF	34,377.42	.00	26,368.38	59,175.99	900,000.00	840,824.01	6.6
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	101,358.60	.00	70,670.75	107,393.17	765,000.00	657,606.83	14.0
1629 NO-RM OTHR	318,954.27	.00	215,825.76	398,496.39	1,950,587.00	1,552,090.61	20.4
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	.00	.00	.00	6,912.85	40,000.00	33,087.15	17.3
TOTAL FOOD SERVICE	635,885.57	.00	375,880.00	698,474.04	4,634,800.00	3,936,325.96	15.1
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	11,837.76	.00	960.70	21,587.79	150,000.00	128,412.21	14.4
1994 RET INSUFF	-41.85	.00	.00	-29.75	5,000.00	5,029.75	-6
TOTAL OTHER REVENUE FROM LOCAL SOURCES	11,795.91	.00	960.70	21,558.04	155,000.00	133,441.96	13.9
TOTAL REVENUE FROM LOCAL SOURCES	647,681.48	.00	376,840.70	720,032.08	4,789,800.00	4,069,767.92	15.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	14,743.04	14,743.04	275,000.00	260,256.96	5.4
TOTAL RESTRICTED	.00	.00	14,743.04	14,743.04	275,000.00	260,256.96	5.4

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	14,743.04	14,743.04	1,760,000.00	1,745,256.96	.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,251,846.55	.00	1,215,846.53	1,388,408.41	20,145,151.28	18,756,742.87	6.9
TOTAL RESTRICTED THROUGH THE STATE	1,251,846.55	.00	1,215,846.53	1,388,408.41	20,145,151.28	18,756,742.87	6.9
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,251,846.55	.00	1,215,846.53	1,388,408.41	20,145,151.28	18,756,742.87	6.9
TOTAL RECEIPTS	1,899,528.03	.00	1,607,430.27	2,123,183.53	26,694,951.28	24,571,767.75	8.0
TOTAL REVENUE	1,899,528.03	.00	1,607,430.27	6,348,473.38	30,920,241.13	24,571,767.75	20.5

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,142,118.57	.00	722,435.81	1,194,870.45	12,844,286.18	11,649,415.73	9.3
0200	313,513.06	.00	210,260.26	347,777.20	2,616,801.61	2,269,024.41	13.3
0280	.00	.00	.00	.00	1,383,697.37	1,383,697.37	.0
0300	10,151.00	.00	4,772.45	10,354.95	21,000.00	10,645.05	49.3
0400	151,549.12	89,502.66	38,878.03	97,147.39	1,083,093.66	896,443.61	17.2
0500	10,367.93	2,124.95	1,043.60	7,503.34	106,756.28	97,127.99	9.0
0600	1,735,465.52	8,962,556.44	951,136.31	1,444,433.60	11,777,278.53	1,370,288.49	88.4
0700	54,503.22	25,860.13	14,335.57	171,126.26	472,858.41	275,872.02	41.7
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	3,417,668.42	9,080,044.18	1,942,862.03	3,273,213.19	30,305,772.04	17,952,514.67	40.8
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	45,754.04	76,983.56	614,469.09	537,485.53	12.5
TOTAL 5200 FUND TRANSFERS	.00	.00	45,754.04	76,983.56	614,469.09	537,485.53	12.5
TOTAL EXPENDITURES	3,417,668.42	9,080,044.18	1,988,616.07	3,350,196.75	30,920,241.13	18,490,000.20	40.2
TOTAL FOR FOOD SERVICE FUND (51)	-1,518,140.39	-9,080,044.18	-381,185.80	2,998,276.63	.00	6,081,767.55	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,610,530.63		.00	.00	1,934,084.19	1,922,249.27	-11,834.92	100.6
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	407,082.00	.00	333,569.00	406,075.00	3,127,368.00	2,721,293.00	13.0
TOTAL COMMUNITY SERVICE ACTIVITIES	407,082.00	.00	333,569.00	406,075.00	3,127,368.00	2,721,293.00	13.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	407,082.00	.00	333,569.00	406,075.00	3,127,368.00	2,721,293.00	13.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	407,082.00	.00	333,569.00	406,075.00	3,127,368.00	2,721,293.00	13.0
TOTAL REVENUE	2,017,612.63	.00	333,569.00	2,340,159.19	5,049,617.27	2,709,458.08	46.3

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	309,319.48	.00	252,300.53	291,837.67	2,307,964.43	2,016,126.76	12.6
0200	46,504.43	.00	37,279.70	43,767.83	759,652.62	715,884.79	5.8
0280	.00	.00	.00	.00	.00	.00	.0
0300	1,545.00	8,753.00	6,278.00	32,568.50	261,760.66	220,439.16	15.8
0400	.00	.00	.00	.00	3,105.00	3,105.00	.0
0500	557.27	639.19	52.85	128.77	21,752.57	20,984.61	3.5
0600	37,111.51	83,792.81	59,992.67	72,381.63	809,688.81	653,514.37	19.3
0700	213.00	.00	.00	.00	13,093.40	13,093.40	.0
0800	9,457.50	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	872,099.78	872,099.78	.0
TOTAL 3200 DAY CARE OPERATIONS	404,708.19	93,185.00	355,903.75	440,684.40	5,049,617.27	4,515,747.87	10.6
TOTAL EXPENDITURES	404,708.19	93,185.00	355,903.75	440,684.40	5,049,617.27	4,515,747.87	10.6
TOTAL FOR After School Care (52)	1,612,904.44	-93,185.00	-22,334.75	1,899,474.79	.00	-1,806,289.79	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	274,204.43	.00	.00	293,246.43	.00	-293,246.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE FROM LOCAL SOURCES	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL RECEIPTS	15,362.73	.00	13,169.35	13,169.35	.00	-13,169.35	.0
TOTAL REVENUE	289,567.16	.00	13,169.35	306,415.78	.00	-306,415.78	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	289,567.16	.00	13,169.35	306,415.78	.00	-306,415.78	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

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REPORT OPTIONS

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Fiscal Year/Period for reports	2020 3
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Tiffany Davis ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 3

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-19,908,669.96	38,437,062.27
10	6102	CASH IN PAYROLL CLEARING ACCT	996,059.02	6,104,768.18
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	426,075.68	998,668.20
10	6153	ACCOUNTS RECEIVABLE	89,552.48	2,027,210.13
10	6171	INVENTORIES FOR CONSUMPTION	-30,925.60	2,584,475.16
TOTAL ASSETS			-18,427,908.38	50,153,683.94
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	108,219.80	-1,000.00
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	190,963.08	-1,224,550.44
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	867.21	.00
10	7462U	UNEMPLOYMENT	-16,135.40	-352,272.25
10	7462W	WORKERS COMP	-222,591.08	-384,263.47
10	7469	LOCAL TAX WITHHELD PAYABLE	-108,886.90	-190,091.08
10	7469T	TAX LEVY	.00	-2,792.29
10	7470A	LIAB DUE - AETNA	45.00	-10,397.20
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	170.83	-9,650.31
10	7470BT	ONE AMERICA-21 PAYS	-8.30	-12.45
10	7470D	LIAB DUE - VARIABLE ANNUITY	-110.50	-27,765.94
10	7470DT	DENTAL STATE 21 PAYS	.00	-1.36
10	7470E	LIAB DUE - VAN KAMPEN	.00	-5,207.28
10	7470F	FRINGE MANAGEMENT	85,243.73	-88,811.94
10	7470FT	FRINGE MANAGEMENT 21 PAY	-42.84	-64.26
10	7470G	GARNISHMENT	-191.79	-12,728.04
10	7470H	CHILD SUPPORT	.00	155.42
10	7470K	KEA DUES	84.31	.00
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	-25.00	-85.95
10	7470L	LIAB DUE-LEGAL SHIELD	-336.52	-9,062.26
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-13.32	-18.30
10	7470M	MISCELLANEOUS	-32.80	551.33
10	7470P	LIABILITY - PRUDENTIAL LIFE	-129.21	-6,829.00
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-5.50	-9.86
10	7470Q	LIAB DUE - KY EMPLOYEE	62,905.54	-86.12
10	7470TV	VISION STATE 21 PAYS	.00	-.47
10	7470U	UNITED WAY	.00	15.00
10	7470V	LIABILITY - VISION INSURANCE	812.75	-44,016.21
10	7470VC	LIABILITY-VISION INS CHECK	5,970.00	-17,286.10
10	7470VT	VISION INSURANCE 21 PAYS	-17.78	-30.36
10	7470X	BENEFIT PAY - DELTA DENTAL	-124.71	-179.70
10	7470XT	DENTAL CARE PLUS-21 PAYS	-51.74	-89.41
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	3,401.08	-165,071.29
10	7470Y	HUMANA - 2006 PLAN	-12,493.80	-714,156.25
10	7470YD	DENTAL STATE	1,065.11	-23,185.48
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-249.67	-397.51
10	7470YV	VISION STATE	323.54	-8,146.41
10	7471	FEDERAL TAX WITHHELD PAYABLE	2,606.25	.00
10	7472	FICA WITHHELD PAYABLE	775.34	.00
10	7473	STATE TAX WITHHELD PAYABLE	1,150.68	.00

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 3
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7474A	KTRS	4,085.09	714.96
10	7475A	CLASS RETIRED INS	-516,602.23	-1,583,947.22
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	179.79	-1,686.57
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-2.88	-4.32
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499	OTHER CURRENT LIABILITIES	-248.14	-41,541.67
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	1,389.85	-117,533.03
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-60.92	-92.55
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	9,538.92	-365,778.36
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-113.47	-182.08
10	7499FS	AFA 457(B) (PRE-TAX)	-24,440.00	-36,379.50
10	7499RI	AFA ROTH IRA (POST TAX)	720.00	-28,973.12
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	-8,698.10	-14,849.31
TOTAL LIABILITIES			-431,094.70	-7,980,044.27
FUND BALANCE				
10	6302	REVENUES CONTROL	-11,866,110.29	-101,393,769.54
10	7602	EXPENDITURES CONTROL	30,725,113.37	59,220,129.87
10	7603	ENCUMBRANCES	-111,649.28	8,922,743.41
10	8753	RESERVED FOR ENCUMBRANCES	111,649.28	-8,922,743.41
TOTAL FUND BALANCE			18,859,003.08	-42,173,639.67
TOTAL LIABILITIES + FUND BALANCE			18,427,908.38	-50,153,683.94
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

 P 3
 g1balsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-1,698,356.73	-1,080,546.35
20	6153	ACCOUNTS RECEIVABLE	-27.00	500.00
TOTAL ASSETS			-1,698,383.73	-1,080,046.35
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	-2,824.00	-3,492.50
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	34,132.96	-676,335.19
20	7461	ACCR SALARIES & BENEFT PAYABLE	-136,031.07	-136,031.07
TOTAL LIABILITIES			-104,722.11	-815,858.76
FUND BALANCE				
20	6302	REVENUES CONTROL	-1,499,626.24	-4,562,398.06
20	7602	EXPENDITURES CONTROL	3,302,732.08	6,458,303.17
20	7603	ENCUMBRANCES	952,240.35	2,407,822.20
20	8753	RESERVED FOR ENCUMBRANCES	-952,240.35	-2,407,822.20
TOTAL FUND BALANCE			1,803,105.84	1,895,905.11
TOTAL LIABILITIES + FUND BALANCE			=====1,698,383.73=====	=====1,080,046.35=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2020 3

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gibalsht

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	22	6101 CASH IN BANK	40,700.47	689,979.38
		TOTAL ASSETS	40,700.47	689,979.38
LIABILITIES				
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-33,409.34	-64,833.96
	22	7481D DEFERRED REVENUE	.00	-342,866.03
		TOTAL LIABILITIES	-33,409.34	-407,699.99
FUND BALANCE				
	22	6302 REVENUES CONTROL	-139,855.05	-535,868.37
	22	7602 EXPENDITURES CONTROL	132,563.92	253,588.98
	22	7603 ENCUMBRANCES	-20,861.61	156,471.89
	22	8753 RESERVED FOR ENCUMBRANCES	20,861.61	-156,471.89
		TOTAL FUND BALANCE	-7,291.13	-282,279.39
		TOTAL LIABILITIES + FUND BALANCE	-40,700.47	-689,979.38

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	.00	-554,004.38
			TOTAL ASSETS	.00	-554,004.38
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	.00	2,395,184.38
			TOTAL FUND BALANCE	.00	554,004.38
			TOTAL LIABILITIES + FUND BALANCE	===== .00	===== 554,004.38

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-1,918,521.11	-3,931,743.48
		TOTAL ASSETS		-1,918,521.11	-3,931,743.48
FUND BALANCE					
	32	6302	REVENUES CONTROL	-86,508.24	-86,508.24
	32	7602	EXPENDITURES CONTROL	2,005,029.35	4,204,670.28
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
		TOTAL FUND BALANCE		1,918,521.11	3,931,743.48
	TOTAL LIABILITIES + FUND BALANCE			1,918,521.11	3,931,743.48

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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 glbalsht

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	36	6101	CASH IN BANK	-4,425,412.62	46,301,391.56
			TOTAL ASSETS	-4,425,412.62	46,301,391.56
LIABILITIES					
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-107,134.72	-462,846.34
			TOTAL LIABILITIES	-107,134.72	-462,846.34
FUND BALANCE					
	36	6302	REVENUES CONTROL	.00	-52,857,173.84
	36	7602	EXPENDITURES CONTROL	4,532,547.34	7,018,628.62
	36	7603	ENCUMBRANCES	13,684,069.46	29,613,465.11
	36	8753	RESERVED FOR ENCUMBRANCES	-13,684,069.46	-29,613,465.11
			TOTAL FUND BALANCE	4,532,547.34	-45,838,545.22
			TOTAL LIABILITIES + FUND BALANCE	4,425,412.62	-46,301,391.56
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

 P 8
 glbalsht

FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	40	6101	CASH IN BANK	22,018.94	40,651.81
		TOTAL ASSETS		22,018.94	40,651.81
FUND BALANCE					
	40	6302	REVENUES CONTROL	-2,027,048.29	-6,640,506.47
	40	7602	EXPENDITURES CONTROL	2,005,029.35	6,599,854.66
		TOTAL FUND BALANCE		-22,018.94	-40,651.81
	TOTAL LIABILITIES + FUND BALANCE			-22,018.94	-40,651.81

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2020 3

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gibalsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	64,648.37	3,570,031.51
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-445,834.17	-1,044,422.24
51	6153	ACCOUNTS RECEIVABLE	.00	124,615.22
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			-381,185.80	7,004,863.40
LIABILITIES				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			.00	-12,216,222.66
FUND BALANCE				
51	6302	REVENUES CONTROL	-1,607,430.27	-6,348,473.38
51	7602	EXPENDITURES CONTROL	1,988,616.07	3,350,196.75
51	7603	ENCUMBRANCES	-833,380.21	9,080,044.18
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	.00	-14,843.02
51	8753	RESERVED FOR ENCUMBRANCES	833,380.21	-9,080,044.18
TOTAL FUND BALANCE			381,185.80	5,211,359.26
TOTAL LIABILITIES + FUND BALANCE			381,185.80	-7,004,863.40
			=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2020 3
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gibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-17,873.52	1,905,724.68
52	64000	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			-17,873.52	2,382,825.44
LIABILITIES				
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-4,461.23	-6,249.89
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			-4,461.23	-1,751,689.24
FUND BALANCE				
52	6302	REVENUES CONTROL	-333,569.00	-2,340,159.19
52	7602	EXPENDITURES CONTROL	355,903.75	440,684.40
52	7603	ENCUMBRANCES	17,469.78	93,185.00
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8753	RESERVED FOR ENCUMBRANCES	-17,469.78	-93,185.00
TOTAL FUND BALANCE			22,334.75	-631,136.20
TOTAL LIABILITIES + FUND BALANCE			17,873.52	-2,382,825.44
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2020 3

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	.00	-236.00
70	6101	0002	CASH IN BANK	12,181.50	12,181.50
70	6101	0003	CASH IN BANK	987.85	987.85
70	6101	0007	CASH IN BANK	.00	234,019.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,129,396.35
TOTAL ASSETS				13,169.35	1,435,812.13
FUND BALANCE					
70	6302		REVENUES CONTROL	-13,169.35	-306,415.78
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				-13,169.35	-1,435,812.13
TOTAL LIABILITIES + FUND BALANCE				-13,169.35	-1,435,812.13
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-216,421.72
	80	6221	BUILDINGS & IMPROVEMENTS	.00	856,979,452.73
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-294,663,426.58
	80	6231	TECHNOLOGY EQUIPMENT	.00	15,216,544.86
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,628,795.16
	80	6241	VEHICLES	.00	26,089,737.57
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-17,592,795.81
	80	6251	GENERAL EQUIPMENT	.00	5,123,056.46
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,241,178.04
	80	6261	CONSTRUCTION IN PROGRESS	.00	17,027,747.07
			TOTAL ASSETS	.00	610,622,366.53
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-610,622,366.53
			TOTAL FUND BALANCE	.00	-610,622,366.53
			TOTAL LIABILITIES + FUND BALANCE	.00	-610,622,366.53

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,590.00
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-124,267.79
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-3,782.67
81	6251	GENERAL EQUIPMENT	.00	13,270,487.74
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-8,221,441.85
TOTAL ASSETS			.00	5,234,065.43
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-5,234,065.43
TOTAL FUND BALANCE			.00	-5,234,065.43
TOTAL LIABILITIES + FUND BALANCE			.00	-5,234,065.43
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2020 3

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	333,695.17
	TOTAL ASSETS		.00	333,695.17
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT	.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM	.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS	.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES	.00	-6,672,908.08
	TOTAL LIABILITIES		.00	-333,695.17
	TOTAL LIABILITIES + FUND BALANCE		.00	-333,695.17

** END OF REPORT - Generated by Tiffany Davis **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: KSBA Policy Update to Policy 01.11

PREPARED BY: Shelley Chatfield

Recommended Action on: 10/28/2019

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in review (i.e. "first read") a proposed policy change to Policy 01.11.

Background/Rationale: A change in Policy 01.11 has been proposed for District approval.

Policy: 01.11

Fiscal Impact: N/A

Attachments(s): Proposed Policy 01.11 Changes

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

General Powers and Duties of the Board**ESTABLISHMENT OF SCHOOLS**

The Board has general control and management of the public schools in its district. The Board may establish schools and provide for courses and other services it deems necessary for the promotion of education and the general health and welfare of pupils, consistent with the administrative regulations of the Kentucky Board of Education.¹

CHARTER SCHOOLS

KRS 160.1590 provides for charter school authorization, application, evaluation of applications and contracts with a charter school Board of Directors. Pursuant to this statute and Kentucky Board of Education regulations, the Board may serve as an authorizer for charter schools in the District.

REQUEST FOR WAIVERS AND EXEMPTIONS

When approved as a District of Innovation by the Kentucky Board of Education, the District is to be granted waivers and exemptions from selected Kentucky Administrative Regulations, Kentucky Revised Statutes, and, for a school of innovation, may be granted waivers of certain Board policies. A school may decide whether it voluntarily chooses to be designated as a school of innovation and, thus, be included in the District's application and plan. However, the Board may require a school identified for comprehensive support and improvement under KRS 160.346 to participate in the District's plan of innovation.¹¹

SCHOOL FUNDS AND PROPERTY

The Board has control and management of all school funds and public school property and may use its funds and property to promote public education.¹

ADMINISTRATION

The Board shall exercise generally all powers prescribed by law in the administration of the public school system, appoint the Superintendent of schools, create and abolish positions, establish job classifications, and fix the compensation of employees.¹

TEACHER CERTIFICATION

When the Board establishes positions, teacher certification shall be required only for those positions for which the Educational Professional Standards Board (EPSB) requires such certification.

MANAGEMENT

The Board may set goals for the District and shall make and adopt, and may amend or repeal policies for its meetings and proceedings for the management of the schools and school property of the district, for the transaction of its business and for the qualifications and duties of employees and the conduct of pupils.

SUBPOENA

The Board may, in any investigation or proceeding before it, concerning a matter that may be a proper subject of inquiry by it, summon witnesses by subpoena, enforce their attendance, and require that they testify under properly administered oath.²

General Powers and Duties of the Board**INSURANCE**

The Board may set aside funds to provide for liability and indemnity insurance against the negligence of the drivers or operators of school buses, other motor vehicles, and mobile equipment owned or operated by the Board.³ The Board may expend funds necessary for liability insurance premiums and for the defense of any civil action brought against an individual Board member in an official or individual capacity, or both, on account of an act made in the scope and course of the performance of legal duties as a Board member.⁴ The Board shall make available liability insurance coverage for the protection of all members of school councils from liability arising in the course of pursuing their duties as members of the councils.⁹

As long as they pay the full cost of premiums required, Board members may choose to participate in any group life insurance¹² or any group medical or dental insurance provided by the District for employees.¹⁰

FREE SUPPLIES

The Board may furnish necessary school supplies free of charge to indigent children in its school district, or to such other children as it deems advisable, under such rules and regulations as it may adopt.

The Superintendent shall recommend and the Board shall approve a process to waive fees for students who qualify for free and reduced priced lunches. All students who qualify shall be informed in writing of the fee waiver provisions. Mandatory waiver of fees for qualifying students shall be accomplished in compliance with applicable statutory and regulatory requirements.⁵

REPORTS

The Board shall, on forms prepared by the Commissioner of Education and approved by the Kentucky Board of Education, prepare and submit to the Kentucky Board of Education reports on all phases of its school service. It may prepare and publish for the information of the public a report on the progress of its schools.⁶

LEVY OF TAX RATES

As part of the budgetary process, the Board shall levy tax rates in compliance with statutory and regulatory requirements.⁷

POWER TO BORROW MONEY

The Board may borrow money on the credit of the Board and issue negotiable notes in anticipation of revenues from school taxes and state revenue for the fiscal year in which the money is borrowed, and may pledge the anticipated revenues for the payment of principal and interest on the loan.⁸

CONTRACTS

Any proposed contracts for more than \$230,000 shall be submitted to the Board for approval and shall be accompanied by figures showing the estimated cost of the project to the District. Subject to the Model Procurement Code (KRS Chapter 45), the Board may require bids for consulting services to be sought. The Superintendent or designee is authorized to approve contracts not exceeding \$230,000, provided there is an appropriate allocation in the Board-adopted budget.

General Powers and Duties of the Board**CONTRACTS (CONTINUED)**

The Board may contract for consulting services to provide specialized advice or assistance to the school system concerning educational, management, or administrative matters.⁴

Consultants who serve the District shall exercise no authority over District employees, but will act only as advisor in accordance with their contract.

APPLICATIONS FOR GRANTS

Schools, employees, and school-related groups who are applying for grants on behalf of the District or District schools shall send a copy of the completed application to the Superintendent/designee for approval or disapproval. Except as provided by law, such applications shall not be submitted until the Superintendent gives his/her approval.

NATIONAL MOTTO

The Board shall require each elementary and secondary school to display the national motto, "In God We Trust," in a prominent location which means a school entryway, cafeteria, or common area where students are likely to see it. Per KRS 158.195, the display may take the form of, but is not limited to, a plaque or student artwork.

REFERENCES:

¹KRS 160.290

²KRS 160.300

³KRS 160.310

⁴KRS 160.160

⁵KRS 160.330

⁶KRS 160.340

⁷KRS 160.470

⁸KRS 160.540

⁹KRS 160.345

¹⁰KRS 160.280

¹¹KRS 156.108; KRS 160.107; KRS 160.346; 701 KAR 5:140

¹²KRS 18A.205; KRS 18A.210

KRS Chapter 45

KRS 116.200; KRS 156.072; KRS 156.160; KRS 158.195

KRS 160.1590; KRS 160.1592; KRS 160.1593; KRS 160.1594; KRS 160.1595

KRS 160.1599; KRS 161.158; KRS 162.010; KRS 416.560

OAG 91-10; OAG 91-122; OAG 95-10

702 KAR 3:220; 702 KAR 4:160

RELATED POLICIES:

01.41; 01.5; 01.7

03.124; 03.224; 04.31; 04.92

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/18/2019

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 10/28/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period August 31, 2019. The report details each school's activity fund expenses and receipts for the month and year previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

SCHOOL ACTIVITY FUNDS REPORT FOR AUGUST 2019

SCHOOLS	AUG 2019	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$26,407.03	\$638.47	\$4,094.93	\$22,950.57
Ashland	\$21,040.99	\$16,118.62	\$530.97	\$36,628.64
Athens-Chilesburg	\$103,603.53	\$10,103.33	\$1,543.69	\$112,163.17
BTW Elementary	\$10,668.56	\$173.12	\$3,140.96	\$7,700.72
Breckinridge	\$19,162.63	\$5,631.78	\$828.14	\$23,966.27
Brenda Cowan Elem	\$2,006.19	\$763.50	\$0.00	\$2,769.69
Cardinal Valley	\$35,659.96	\$453.51	\$1,712.50	\$34,400.97
Cassidy	\$35,278.26	\$16,556.01	\$1,159.14	\$50,675.13
Clays Mill	\$58,631.59	\$26,404.34	\$66.00	\$84,969.93
Coventry Oak Elem	\$18,158.95	\$2,826.83	\$1,004.86	\$19,980.92
Deep Springs	\$11,114.44	\$4,051.08	\$2,889.39	\$12,276.13
Dixie Magnet	\$25,798.46	\$20,728.60	\$16,980.82	\$29,546.24
Garden Springs	\$22,273.99	\$36,197.94	\$13,681.37	\$44,790.56
Garrett Morgan Elem	\$71,578.58	\$634.68	\$7,391.53	\$64,821.73
Glendover	\$30,375.38	\$1,566.20	\$1,146.80	\$30,794.78
Harrison	\$27,116.14	\$5,851.10	\$1,289.44	\$31,677.80
James Lane Allen	\$22,120.39	\$372.19	\$140.89	\$22,351.69
Julius Marks	\$38,660.42	\$71.48	-\$65.85	\$38,797.75
Lansdowne	\$26,502.55	\$12,949.26	\$1,780.54	\$37,671.27
Liberty	\$41,119.35	\$24,406.68	\$10,896.76	\$54,629.27
Mary Todd	\$15,724.68	\$199.44	\$703.79	\$15,220.33
Maxwell	\$47,322.87	\$3,458.36	\$7,540.02	\$43,241.21
Meadowthorpe	\$34,173.42	\$15,731.24	\$4,317.11	\$45,587.55
Academy for Leadership @ Millcreek	\$16,059.13	\$1,410.24	\$2,540.04	\$14,929.33
Northern	\$22,323.80	\$135.10	\$2,123.19	\$20,335.71
Picadome	\$18,422.71	\$11,795.87	\$12,345.43	\$17,873.15
Rosa Parks	\$13,616.61	\$67,149.16	\$38,188.75	\$42,577.02
Russell Cave	\$10,844.06	\$129.19	\$391.69	\$10,581.56
Sandersville	\$30,686.95	\$12,552.94	\$746.06	\$42,493.83
Southern	\$23,636.78	\$11,402.42	\$1,848.08	\$33,191.12
Squires	\$49,610.85	\$8,531.87	\$1,408.00	\$56,734.72
Stonewall	\$62,224.38	\$420.26	\$11,090.48	\$51,554.16
Tates Creek	\$13,327.18	\$18,629.71	\$2,436.02	\$29,520.87
Veterans Park	\$21,883.94	\$33,761.92	\$25,549.95	\$30,095.91
Wellington	\$17,015.01	\$27,896.40	\$9,512.02	\$35,399.39
William Wells Brown	\$17,641.80	\$4,077.24	\$3,170.00	\$18,549.04
Yates	\$26,427.78	\$166.21	\$3,160.28	\$23,433.71
SUB TOTAL	\$1,088,219.34	\$403,946.29	\$197,283.79	\$1,294,881.84
MIDDLE				
Beaumont	\$86,308.29	\$36,494.43	\$25,839.79	\$96,962.93
Bryan Station	\$66,672.64	\$15,757.89	\$4,449.66	\$77,980.87
Crawford	\$58,670.70	\$8,225.90	\$1,880.97	\$65,015.63
Edythe J. Hayes	\$112,633.59	\$85,115.23	\$16,249.27	\$181,499.55
Jessie Clark	\$105,007.23	\$35,388.23	\$16,034.17	\$124,361.29
Leestown	\$56,084.57	\$41,204.12	\$4,548.53	\$92,740.16
LTMS	\$35,096.22	\$5,104.67	\$4,088.25	\$36,112.64
Morton	\$87,236.85	\$30,017.41	\$5,292.21	\$111,962.05
SCAPA	\$82,534.85	\$56,738.76	\$54,101.92	\$85,171.69
Southern	\$138,657.05	\$36,900.83	\$8,454.91	\$167,102.97
Tates Creek	\$52,953.10	\$7,211.61	\$7,315.25	\$52,849.46

Winburn	\$35,181.93	\$16,465.69	\$3,913.53	\$47,734.09
SUB TOTAL	\$917,037.02	\$374,624.77	\$152,168.46	\$1,139,493.33
HIGH				
Bryan Station	\$146,135.07	\$39,278.21	\$13,267.34	\$172,145.94
Frederick Douglass	\$128,520.91	\$112,357.50	\$21,588.79	\$219,289.62
Henry Clay	\$336,839.10	\$116,786.59	\$89,412.63	\$364,213.06
Lafayette	\$183,661.40	\$207,444.41	\$134,529.84	\$256,575.97
P.L. Dunbar	\$404,919.91	\$174,756.83	\$52,051.85	\$527,624.89
Tates Creek	\$198,713.94	\$42,428.45	\$20,052.61	\$221,089.78
SUB TOTAL	\$1,398,790.33	\$693,051.99	\$330,903.06	\$1,760,939.26
VOCATIONAL/ALT.				
Carter G. Woodson	\$9,901.00	\$10,091.00	\$163.28	\$19,828.72
Eastside Tech Ctr.	\$82,660.21	\$2,642.31	\$1,114.13	\$84,188.39
Locust Trace Agriscience	\$66,879.81	\$7,784.80	\$10,590.20	\$64,074.41
MLK Jr. Academy	\$284,825.27	\$11,305.98	\$750.10	\$295,381.15
Southside Tech.Ctr.	\$24,948.03	\$833.48	\$2,596.71	\$23,184.80
Steam Academy	\$19,655.31	\$1,485.42	\$0.00	\$21,140.73
Success Academy	\$1,147.12	\$2.03	\$0.00	\$1,149.15
The Learning Center	\$12,815.97	\$20.91	\$2,286.47	\$10,550.41
SUB TOTAL	\$502,832.72	\$34,165.93	\$17,500.89	\$519,497.76
GRAND TOTAL	\$3,906,879.41	\$1,505,788.98	\$697,856.20	\$4,714,812.19

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 10/28/2019
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for October 28, 2019 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	37	77	70	520
Rehires	3			
Terminations	1	2		
Transfers	11	30		
Resignations	8	16		9
Adjunct	1			

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Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name		Location	Assignment	Effective Date
BATT	CLAIRE	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	9/3/2019
BEAUJON	NANCY	STEAM ACADEMY	HS MATH INSTRUCTOR	9/9/2019
CAMERON	KELLIE	ROSA PARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/12/2019
COLBERT	KIMBERLY	FAYETTE PRESCHOOL CENTER	SCHOOL PSYCHOLOGIST	9/3/2019
CORNELIUS	CAROL	JAMES LANE ALLEN ELEMENTARY	RET ELEM INTERVENTION INSTR	9/12/2019
DALTON	BROOKE	ARLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/3/2019
DAVIS	RIAN	BRYAN STATION HIGH	HS SOCIAL STUDIES INSTRUCTOR	9/16/2019
FAUS FRANCES	VALERIA	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	9/3/2019
GOODE	PATRICIA	FREDERICK DOUGLASS HIGH SCHOOL	EXC CHILD MODERATE SEVERE	9/3/2019
GRIGGS	PAMALA	LAFAYETTE HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	9/3/2019
GULAS	ELIZABETH	BRYAN STATION TRADL MIDDLE	EXC CHILD LEARNING & BEHAVIOR	9/17/2019
GUZMAN	SAVANNAH	RUSSELL CAVE ELEMENTARY	ELEM ARTS & HUMANITIES INSTRUC	9/6/2019
HOWARD	ERIKA	SQUIRES ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	8/30/2019
INSKO	MINDY	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	8/12/2019
KIDD	JADE	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	8/12/2019
KING	ELLA	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	9/16/2019
LAWSON	EMILY	LEESTOWN MIDDLE	MID ESL INSTRUCTOR	8/12/2019
LIGON	MICHELLE	LIBERTY ELEMENTARY	RET ELEM INTERVENTION INSTR	9/16/2019
LONG	CAROL	STONEWALL ELEMENTARY	RET ELEM READING INSTRUCTOR	9/4/2019
LOSTOTTER	JULIE	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/9/2019
MALARE	COURTNEY	CARDINAL VALLEY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/30/2019
MCLAUGHLIN	COURTNEY	HARRISON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/1/2019
MIRALLES	NIEVES	LIBERTY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/3/2019
ERADES				
MULLINS	CARLEY	GLENDOVER ELEMENTARY	ELEM SPANISH INSTRUCTOR	9/6/2019
OGATA	DARLENE	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	9/11/2019
PALMA	XENIA	PAUL LAURENCE DUNBAR HIGH	HS ESL INSTRUCTOR	9/9/2019
FERNANDEZ				
PEDDICORD	MONTANA	PAUL LAURENCE DUNBAR HIGH	HS SOCIAL STUDIES INSTRUCTOR	9/9/2019
RAINES	KRISTA	MARY TODD ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/23/2019

ROSER	KAREN	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	9/3/2019
SALEM	LAMEESE	YATES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/6/2019
SHEARER	REBECCA	BRYAN STATION HIGH	HS ACADEMIC INSTRUCTOR	8/23/2019
SITHER	SUSAN	TATES CREEK ELEMENTARY	RET ELEM INTERVENTION INSTR	9/3/2019
STEELMAN	JOHN	ATHENS CHILESBURG ELEM	PGES COACH - ADMIN	9/9/2019
TAYLOR	SARA	RUSSELL CAVE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	9/23/2019
VEENEMAN	JODY	BRYAN STATION TRADL MIDDLE	MID READING INSTRUCTOR	9/19/2019
WARD	BARBARA	CRAWFORD MIDDLE SCHOOL	RET MIDDLE INTERVENTION INST	8/12/2019
GALLO SUAREZ	MIZARI	ARLINGTON ELEMENTARY	FAMILY RESOURCE CENTER COORD	9/3/2019

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ALLEN JAMIE	FREDERICK DOUGLASS HIGH SCHOOL/HS BUSINESS INSTRUCTOR	HENRY CLAY HIGH SCHOOL/INTERIM SCHOOL ASSOCIATE PRINCIPAL	8/30/2019
BAIN CANDACE	LTMS/SP ED PARA	BRYAN STATION HIGH/EXC CHILD LEARNING & BEHAVIOR	9/5/2019
EVANS CHRISTOPHER	BRECKINRIDGE ELEMENTARY/SP ED PARA	SANDERSVILLE ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	9/12/2019
HODGSON ELIZABETH	MARY TODD ELEMENTARY/ELEM PRIMARY INSTRUCTOR	MARY TODD ELEMENTARY/GUIDANCE SPEC-ELEM COUNSELOR	8/23/2019
JONES CASSANDRA	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MILLCREEK ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	9/9/2019
KRALL ANGELA	DIXIE MAGNET ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY/ELEM PRIMARY INSTRUCTOR	8/30/2019
MILLER CARL	HENRY CLAY HIGH SCHOOL/SCHOOL ASSOCIATE PRINCIPAL	EASTSIDE CENTER FOR APPLD TECH/INTERIM SCHOOL PRINCIPAL	8/30/2019
OUELLETTE VICTORIA	DIXIE MAGNET ELEMENTARY/SP ED PARA	MILLCREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	8/28/2019
WALLACE STEPHANIE	SOUTHERN MIDDLE/MID ESL INSTRUCTOR	HENRY CLAY HIGH SCHOOL/HS ESL INSTRUCTOR	9/3/2019
WILLIAMS VALERIE	SPECIAL EDUCATION/PRESCHOOL ASSESS SPECIALIST	STONEWALL ELEMENTARY/ACHIEVEMENT & COMPLIANCE COACH	8/14/2019
SANCHEZ JESSICA	FEDERAL, STATE & MAGNET/LANGUAGE INTERPRETER	FEDERAL, STATE & MAGNET PROG/INTERPRET & TRANS SVS LIAISON	7/1/2019

c. Rehire of Certified/Salaried Classified Personnel - This is to report the rehire of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CABRERA JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	7/1/2019
FULLER MORGHAN	LAFAYETTE HIGH SCHOOL	HS ENGLISH INSTRUCTOR	7/1/2019
WILLIAMS SARAH	THE STABLES	EXC CHILD LEARNING & BEHAVIOR	7/1/2019

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MCADAMS TYLIER	MARTIN LUTHER KING ACADEMY	HS ENGLISH INSTRUCTOR	8/22/2019
MULLINS JENIFER	MARY TODD ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	9/3/2019
NEWBY ANGELA	WINBURN MIDDLE	RET ESL INSTRUCTOR	10/4/2019
RICH KAMERA	MILLCREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/23/2019
RICH WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/30/2019
ROGERS THERRON	SUCCESS ACADEMY	STDT/FAM TRANS SUP&DRPT PRV	9/6/2019
STANFIELD DANIEL	EASTSIDE CENTER FOR APPLD TECH	SCHOOL PRINCIPAL	8/30/2019
TEVIS TRACEY	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	9/9/2019

e. Termination of Certified/Salaried Classified Personnel - This is to report the termination of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
HAYNES JACQUELINE	THE LEARNING CENTER	MID LANGUAGE ARTS INSTRUCTOR	9/30/2019

- f. Employment of Adjunct Instructor - In accordance with KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
BAKER, WHITNEY	SCAPA	ART INSTRUCTOR	10/17/2019

2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AIKENS GREGORY	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	8/31/2019
BRAGG AMBER	GARRETT MORGAN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/3/2019
BARRAGAN-MARIA	MARY TODD ELEMENTARY	SP ED PARA	9/12/2019
ANDRASHKO VERA	TATES CREEK HIGH	CUSTODIAN	9/16/2019
ASMAL LOZANO JUAN	CARDINAL VALLEY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/3/2019
BARNES JOSHUA	LIBERTY ELEMENTARY	SP ED PARA	9/3/2019
CARROLL GARY	PHYSICAL PLANT OPERATIONS	CUSTODIAN	9/10/2019
BAYER ERIN	TATES CREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/9/2019
BEMBURY ELLA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	9/10/2019
BROWN ANDREA	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/16/2019
BURGESS ASHLEY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	9/18/2019
BUSTLE CHEYANNE	VETERANS PARK ELEMENTARY	SP ED PARA	9/18/2019
DEADWYLER-LASHEENA	MARY TODD ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/12/2019
HUDSON			
CHENAULT JAZMEN	YATES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/16/2019
COATS BEULAH	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	8/31/2019
COULTER LISA	BEAUMONT MIDDLE SCHOOL	SP ED PARA	9/19/2019
DANSBY VICTORIA	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/18/2019
GIBSON ALLISON	VETERANS PARK ELEMENTARY	SP ED PARA	9/10/2019
DOWNNS LANCE	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/27/2019
ELLIS KEQYANE	MILLCREEK ELEMENTARY	SP ED PARA	9/10/2019
EVANS FELICIA	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	8/31/2019
EWING WILLIAM	BRECKINRIDGE ELEMENTARY	SP ED PARA	9/4/2019
FISHER BIANCA	NORTHERN ELEMENTARY	SP ED PARA	9/3/2019
FREDERICKS DUSTIN	DEEP SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/16/2019

GANNON	SAGE	BRECKINRIDGE ELEMENTARY	SP ED PARA	9/9/2019
GATEWOOD	DAVITA	JESSIE M CLARK MIDDLE	SP ED PARA	9/12/2019
GILLIS	JESSICA	GARRETT MORGAN ELEMENTARY	SP ED PARA	9/6/2019
GONZALEZ	EMIL	LIBERTY ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/4/2019
HOWARD	DEREK	PHYSICAL PLANT OPERATIONS	GROUNDS WORKER II	9/16/2019
HARMON	JADARION	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	9/10/2019
INGRAM	PAMELA	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	8/12/2019
HAWK	TRISTAN	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	8/26/2019
HIGGINS JR	ERIC	BUS GARAGE	BUS MONITOR	8/5/2019
HOLLEMAN	JENNIFER	SANDERSVILLE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	8/26/2019
HOWARD	STEPHON	LEESTOWN MIDDLE	SP ED PARA	8/19/2019
HUDSON	APRIL	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/3/2019
JAMES	NICOLE	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/9/2019
KHI	AMY	DEEP SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/17/2019
MARTINEZ	GINGER	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	9/11/2019
LAINE	SHYAN	BUS GARAGE	BUS MONITOR	8/5/2019
LAWRENCE	CHRISTOPHER	STEAM ACADEMY	SCHOOL OFFICE ASSISTANT	9/10/2019
LEWIS	JUAN	YATES ELEMENTARY	SP ED PARA	9/4/2019
LYKINS	AMY	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/16/2019
MAYO	ANGELA	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT II	8/12/2019
MCCOY	WILLIAM	BRYAN STATION TRADL MIDDLE	CUSTODIAN	9/4/2019
MILLER	JOSEPH	PHYSICAL PLANT OPERATIONS	GROUNDS WORKER I	9/16/2019
PRICE	DANIEL	BUS GARAGE	BUS DRIVER	8/5/2019
MOCK	MILDRED	GLENDOVER ELEMENTARY	FOOD SERVICE ASSISTANT II	8/31/2019
MOORE	CHRISTEL	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/16/2019
MUHAMMAD	CHADIA	LANSLOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	8/12/2019
RENCH	TAYLOR	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/16/2019
PATTERSON	MICHELLE	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT II	8/12/2019
PLEASANT	JAMES	BUS GARAGE	BUS DRIVER	9/1/2019
PRUNER	LUCILLE	DEEP SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/16/2019
PURDY	JOSEPH	CLAYS MILL ELEMENTARY	PART-TIME CUSTODIAN	9/3/2019
RAMSAY	STEPHEN	BUS GARAGE	BUS DRIVER	9/1/2019
SPAETH	REBECCA	CLAYS MILL ELEMENTARY	SP ED PARA	8/19/2019
SCHAEFER	JOHN	MILLCREEK ELEMENTARY	SP ED PARA	9/16/2019
SCHROERING	EMILY	DIXIE MAGNET ELEMENTARY	SP ED PARA	9/10/2019
TAYLOR	JAMES	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	10/1/2019
SHINGLES	BRANDON	TATES CREEK ELEMENTARY	SP ED PARA	9/3/2019
SMITH	NATHANIEL	MORTON MIDDLE	PART-TIME CUSTODIAN	8/14/2019
TUCK	CHRISTINA	MILLCREEK ELEMENTARY	EARLY START PARAEDUCATOR	8/12/2019

SPAULDING	ERIN	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/11/2019
STARR	LEAH	VETERANS PARK ELEMENTARY	SP ED PARA	9/10/2019
STORY	TIARA	BRYAN STATION HIGH	SCHOOL OFFICE ASSISTANT	9/23/2019
TERRELL	DEBRA	MAXWELL ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	8/31/2019
THOMAS	ISHMAEL	TATES CREEK ELEMENTARY	SP ED PARA	9/4/2019
THOMPSON	PATRICE	CRAWFORD MID SCHOOL FOOD SERV	FOOD SERVICE ASSISTANT II	8/12/2019
YEAGER	MICHAEL	MARY TODD ELEMENTARY	CUSTODIAN	9/23/2019
TUSSEY	RACHEL	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	8/15/2019
TWOMBLY	CHERYL	BUS GARAGE	BUS DRIVER	8/26/2019
WALLACE	JENNIFER	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/26/2019
WASHINGTON	SHANTEL	LEESTOWN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	8/31/2019
WILBUR	RONALD	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	9/11/2019
WILKINSON	ELISABETTA	JESSIE M CLARK MIDDLE	SP ED PARA	9/4/2019
WILSON	DARRELL	BRYAN STATION TRADL MIDDLE	SP ED PARA	9/16/2019

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BENTLEY GENA	JULIUS MARKS ELEMENTARY/SP ED PARA	JULIUS MARKS ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	9/10/2019
BOWLIN BRITTANY	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN	BUS GARAGE/BUS MONITOR	8/5/2019
BRODERSON ANN	LANDSDOWNE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	LANDSDOWNE ELEMENTARY/KINDERGARTEN PARAEDUCATOR	8/12/2019
BROWN AMANDA	GLENDON ELEMENTARY/SP ED PARA	YATES ELEMENTARY/SP ED PARA	8/12/2019
CLAY CARRIE	TATES CREEK ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	MILLCREEK ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	8/31/2019
CLEMONS REGINA	CASSIDY ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	CASSIDY ELEMENTARY/KINDERGARTEN PARAEDUCATOR	8/12/2019
COMBS TERESA	JULIUS MARKS ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	JULIUS MARKS ELEMENTARY/KINDERGARTEN PARAEDUCATOR	8/12/2019
CONDER JOAN	FREDERICK DOUGLASS HIGH SCHOOL/ATTENDANCE SPEC - HIGH SCHOOL	TECHNOLOGY/MEDIA TECHNICIAN	9/16/2019
CONDER JOAN	FREDERICK DOUGLASS HIGH SCHOOL/ATTENDANCE SPEC - HIGH SCHOOL	TECHNOLOGY/MEDIA TECHNICIAN	9/16/2019
FORREST JOSHUA	MILLCREEK ELEMENTARY/KINDERGARTEN PARAEDUCATOR	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	8/12/2019

FRAZIER	CHARLES	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	8/29/2019
GASCON	EMMA	MEDOWTHORPE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MEADOWTHORPE ELEMENTARY/KINDERGARTEN PARAEDUCATOR	8/12/2019
HAWKINS	GORDON	LEXINGTON TRAD MAGNET MIDDLE/LEAD CUSTODIAL SERVICE WORKER	PHYSICAL PLANT OPERATIONS/GROUNDS EQUIPMENT MECHANIC	9/13/2019
HILL	MARIA	VETERANS PARK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	VETERANS PARK ELEMENTARY/KINDERGARTEN PARAEDUCATOR	8/12/2019
JACKSON	MICOLA	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT I	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	8/12/2019
JACKSON	MICOYA	HENRY CLAY HIGH FOOD SVC/FOOD SERVICE ASSISTANT II	PHYSICAL PLANT OPERATIONS/CUSTODIAN	8/26/2019
JORDAN	CHANTEE	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT II	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT III	8/26/2019
KHOSRAVY	ELHAM	MILLCREEK ELEMENTARY/KINDERGARTEN PARAEDUCATOR	SOUTHERN ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	8/12/2019
KIRKLAND	CODY	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	PHYSICAL PLANT OPERATIONS/LEAD GROUNDS WORKER	8/29/2019
KITTLE	TABITHA	PICADOME ELEMENTARY/SP ED PARA	GARDEN SPRINGS ELEMENTARY/SP ED PARA	8/12/2019
LEWIS	CHRISTOPHER	MILLCREEK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	MILLCREEK ELEMENTARY/KINDERGARTEN PARAEDUCATOR	7/1/2019
MILLS	SHANNON	PAUL LAURENCE DUNBAR FOOD SERVICE/FOOD SERVICE ASSISTANT I	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE ASSISTANT II	8/31/2019
MOREO	BENJAMIN	JULIUS MARKS ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	JULIUS MARKS ELEMENTARY/SP ED PARA	9/16/2019
RICE	GERI	ATHENS CHILESBURG ELEM/KINDERGARTEN PARAEDUCATOR	ATHENS CHILESBURG ELEM/INSTRUCTIONAL PARAEDUCATOR	8/12/2019
ROTHWELL	INDIA	FOOD SERVICES/FOOD SERVICE ASSISTANT I	LEESTOWN MIDDLE/FOOD SERVICE ASSISTANT I	8/31/2019
SANFORD	JERMAINE	GARRETT MORGAN ELEMENTARY/SAFE PARAEDUCATOR	GARRETT MORGAN ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	8/12/2019
SCHNEIDER	KERRY	GARRETT MORGAN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	GARRETT MORGAN ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	8/12/2019
SOMERVILL	CARRIE	LEESTOWN MIDDLE FOOD SERV/FOOD SERVICE ASSISTANT I	FOOD SERVICES/FOOD SERVICE ASSISTANT I	8/12/2019
TAYLOR	ANGELA	PHYSICAL PLANT OPERATIONS/IAKSS	TATES CREEK ELEMENTARY/CUSTODIAN	8/26/2019

TORBEY	MICHELLE	CUSTODIAN VETERANS PARK ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	VETERANS PARK ELEMENTARY/SP ED PARA	8/12/2019
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c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ANDERKIN DANA	JULIUS MARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/25/2019
BRYANT AMANDA	NORTHERN ELEMENTARY	SP ED PARA	8/30/2019
CALHOUN REBECCA	BUS GARAGE	BUS MONITOR	8/23/2019
CECIL JESSICA	BUS GARAGE	BUS MONITOR	9/3/2019
CHAFFIN LELA	BRYAN STATION TRADL MIDDLE	SP ED PARA	9/20/2019
CONNER ANGELA	YATES ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/13/2019
FRAZIER NIETTA	GARDEN SPRINGS ELEMENTARY	SP ED PARA	9/13/2019
LOWE CHARLES	MARY TODD ELEMENTARY	CUSTODIAN	8/26/2019
NOEL KAMRI	RUSSELL CAVE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/30/2019
OPSAL KIMBERLY	BUS GARAGE	BUS DRIVER	6/30/2019
REVEL JIMMY	WINBURN MIDDLE	SP ED PARA	9/3/2019
ROJAS PAMELA	FREDERICK DOUGLASS HIGH SCHOOL	REGISTRAR	9/25/2019
TOOMEY-WEBER SHANNON	BUS GARAGE	BUS MONITOR	8/22/2019
VINSON DANIEL	MAINTENANCE SHOP	ENERGY SYS OPERATOR/DISPATCHER	9/30/2019
WARD GARY	BUS GARAGE	VEHICLE MAINTENANCE ASSISTANT	9/12/2019
WILSON JEFFREY	STONEWALL ELEMENTARY	CUSTODIAN	9/13/2019

d. Termination of Classified Hourly Personnel- This is to report the termination of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
CARTER CAROL	BUS GARAGE	BUS MONITOR	9/30/2019
FARRIS WILLIAM	MLK ACADEMY	SAFE PARAEDUCATOR	9/30/2019

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name		Location	Assignment
ABELL	ANNALEE	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
ADAMS	MELISSA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ADAMS	HEATHER	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
ADAMS	HEATHER	YATES ELEMENTARY	ELEM COMMITTEE CHAIR
ADAMS	HEATHER	YATES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
ADLER	JULIA	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
ADLER	JULIA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
ADLER	JULIA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)

AHERN	MOLLY	TATES CREEK HIGH	HS ZERO HOUR
ALBERT	JOSEPH	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
ALBORNOZ	SHERRINE	LANDSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALCALA	PABLO	FREDERICK DOUGLASS HIGH SCHOOL	HS STLP COORDINATOR
ALLEN	LAMAR	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALLEN	LAMAR	YATES ELEMENTARY	ELEM STLP COORDINATOR
ALTWIES	STACEY	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH
ALTWIES	STACEY	VETERANS PARK ELEMENTARY	ELEM SBDM SECRETARY
ANDERKIN	LAURA	SOUTHSIDE CENTER FOR APLD TECH	ALT BLDG ASSESSMENT COORD
ANDERSON	MOLLY	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
ARBUCKLE	RYAN	RUSSELL CAVE ELEMENTARY	ELEM STLP COORDINATOR
ARKWRIGHT	ASHLIE	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
ARKWRIGHT	ASHLIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST

AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
AULT	JESSICA	VETERANS PARK ELEMENTARY	ELEM STLP COORDINATOR
BABER	KATHERANN	LANSLOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BANKS	REBECCA	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
BANKS	EMILY	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BANKS	EMILY	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BANKS	EMILY	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
BARKER	ROBIN	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
BARRETTE	ALICE	TATES CREEK HIGH	HS DEPARTMENT CHAIR
BARTLEY	WILLIE	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
BATES	BETH	CRAWFORD MIDDLE SCHOOL	MID CHEERLEADER SPONSOR
BEAMAN	HANNAH	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP

BEERS	JAMES	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
BEERS	JAMES	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
BERSAGLIA	DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR #2
BISHOP	JOHNNIE	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
BISHOP	THOMAS	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
BOATWRIGHT	ALEXANDRIA	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM SBDM SECRETARY
BOHANNON	JESSICA	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR-#2
BOLES	ROBERT	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOLES	ROBERT	WELLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD

BOLES	ROBERT	WELLINGTON ELEMENTARY	ELEM STLP COORDINATOR
BOSWORTH	LAURA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOTTOM	JENNIFER	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOWEN	BRANDON	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
BOWMER	JOHN	LAFAYETTE HIGH SCHOOL	HS BAND-MARCHING TECH
BRADLEY	ELLEN	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
BRASSFIELD	FREDERICK	LANDSOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BREWER	KATHLEEN	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
BRIGGS	RYAN	TATES CREEK MIDDLE	MID DRAMA SPONSOR- PRODUCTION
BRIGGS	ALYSSA	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BRIGGS	ALYSSA	HARRISON ELEMENTARY	ELEM WEB MASTER
BRIGGS	ALYSSA	HARRISON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
BRIXEY	GRIFFIN	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL

BROADNAX	KATHLEEN	LEXINGTON TRAD MAGNET MIDDLE	MID CROSS COUNTRY
BRODERSON	JOHN	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
BROOKS	AMBER	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR
BROWN	GRACIOUS	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD
BROWN	ZACHARY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (BOYS) #2
BRYANT	LAUREN	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
BUCKNER	CYNTHIA	ASHLAND ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BULGER	MEGAN	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
BURKETT	HANNAH	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
BURTON	KARA	LIBERTY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAIN	AARON	HENRY CLAY HIGH SCHOOL	HS E-SPORTS
CAMPBELL	NANCY	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
CAMPBELL	ALLIE	STUDENT ACHIEVEMENT & SUPPORT	ELEM BLDG ASSESSMENT COORD

CAMPBELL	BARTON	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
CARMICLE	MARCUS	HENRY CLAY HIGH SCHOOL	HS CROSS COUNTRY
CARRICO	ELIZABETH	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARSON-GIVAN	TIFFANY	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
CARTNER	BRANDON	TATES CREEK HIGH	HS DEPARTMENT CHAIR
CATLETT	DONALD	WILLIAM WELLS BROWN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CATON	EMILY	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
CATRON	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
CAUDILL	MELINDA	LIBERTY ELEMENTARY	ELEM STLP COORDINATOR
CHAPPELL	REBECCA	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
CHECA	LAURA	NORTHERN ELEMENTARY	ELEM TECHNOLOGY COORD
CHENAULT	JARVIS	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR
CHENAULT	JARVIS	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR #2

CLARK	SARABETH	TATES CREEK HIGH	HS DEPARTMENT CHAIR
CLARK	RENEE	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
CLONTZ	HEATHER	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST VOLLEYBALL #2
COATES	MICHELLE	WINBURN MIDDLE	HS/MID SBDM SECRETARY
COBB	BRENT	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
COFFEY	CHRISTY	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
COLE	SHANNON	TATES CREEK HIGH	HS DEPARTMENT CHAIR
COLLINS	CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
CONDE	ADRIANA	WINBURN MIDDLE	MID HEAD VOLLEYBALL
COOKE	NATALIE	ASHLAND ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
COOPER	TAMARA	LIBERTY ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
COPE	ERIN	FREDERICK DOUGLASS HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR
CORNETT	MICHELE	VETERANS PARK ELEMENTARY	ELEM ACADEMIC TEAM COACH

CORNETT	MICHELE	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
COULTER	JAMES	LEXINGTON TRAD MAGNET MIDDLE	MID ASST FOOTBALL
COVARRUBIAS	ANDREA	TATES CREEK MIDDLE	MID DISCR COACH (YEAR- LONG)
COVINGTON	MARY	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
COX	LEONARD	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
COYLE	MELODY	YATES ELEMENTARY	ELEM TECHNOLOGY COORD
CRAIG	MELINDA	LIBERTY ELEMENTARY	ELEM TECHNOLOGY COORD
CRITCHFIELD	ANDREW	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS SUPERVISORY DUTIES
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS STLP COORDINATOR
CRUTCHER	BRITTANY	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
CRUTCHER	BRITTANY	LANSDOWNE ELEMENTARY	ELEM STLP COORDINATOR
CUNNINGHAM	AARON	TATES CREEK HIGH	HS BAND DIRECTOR

CUNNINGHAM	AARON	TATES CREEK HIGH	HS ZERO HOUR
CZARNECKI	KARYN	SCAPA AT BLUEGRASS	BG-SCAPA DRAMA SPONSOR- SPRING
DANIELS	EMILY	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
DAVIS	SCOTTIE	SOUTHSIDE CENTER FOR APLD TECH	ALT TECH COORDINATOR
DAVIS	SCOTTIE	SOUTHSIDE CENTER FOR APLD TECH	ALT PROGRAM STLP COORD
DAVIS	KRISTIN	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
DAVIS	AMY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
DEANS	PATRICK	BOOKER T WASHINGTON ELEMENTARY	ELEM STLP COORD
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
DEPENBROCK	LINDSEY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
DEVEREUX	THOMAS	TATES CREEK HIGH	HS GOLF COACH
DEWSNAP	BETHANY	LIBERTY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
DEWSNAP	BETHANY	LIBERTY ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM

DIAMOND	CHERYL	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
DIXON	JOHN	TATES CREEK HIGH	HS BLDG ASSESSMENT COORD
DIXON	KRISTEN	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
DIXON	WHITNEY	MORTON MIDDLE	MID CLUB SPONSOR #2
DIXON	WHITNEY	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
DIXON	MAVERICK	MORTON MIDDLE	MID ASST FOOTBALL
DODGEN	JESSICA	NORTHERN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
DONAHUE	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR-#2
DONNELLY	FRANK	WINBURN MIDDLE	MID ASST FOOTBALL
DOTSON	TIFFANY	WINBURN MIDDLE	MID SUBJECT AREA REPR
DOTSON	TIFFANY	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
DUNCAN	BRANDYN	ARLINGTON ELEMENTARY	MID ASST FOOTBALL
DUNN	TONI	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD

DUNN	MALLORY	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
DURHAM	BRIAN	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
DURHAM	BRIAN	WINBURN MIDDLE	MID SUBJECT AREA REPR
EARNHEART	MELANI	WINBURN MIDDLE	MID YEARBOOK SPONSOR
EARNHEART	MELANI	WINBURN MIDDLE	MID ASST VOLLEYBALL
EL-AMIN	AHENEWA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
ELLIS	DANIEL	TATES CREEK HIGH	HS DEPARTMENT CHAIR
ELLIS	DANIEL	TATES CREEK HIGH	HS DRAMA SPONSOR-FALL
ELLIS	DANIEL	TATES CREEK HIGH	HS DRAMA SPONSOR-SPRING
ELLSWORTH	EMILY	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
ELY	HOLLY	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR SUPV
EMERSON	WILLIAM	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
ESTES	CRYSTAL	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)

EVANS	KYLE	BRECKINRIDGE ELEMENTARY	ELEM TECHN COORD-CLAS SAL
FEATHERINGILL	ROBIN	LEESTOWN MIDDLE	MID STLP COORDINATOR
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM TECHNOLOGY COORD
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM STLP COORDINATOR
FIELDS	LAURIE	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
FIELDS	DOTTIE	ARLINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
FIELDS	DOTTIE	ARLINGTON ELEMENTARY	ELEM STLP COORDINATOR
FIELDS	AMY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
FISTER	MARGARET	SQUIRES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
FORD	EMILY	BRECKINRIDGE ELEMENTARY	ELEM STLP COORDINATOR
FORTNEY CHAMORRO	EMILY	CASSIDY ELEMENTARY	ELEM TECHNOLOGY COORD

FOUCH	JENNIFER	LAFAYETTE HIGH SCHOOL	HIGH CHEERLIDING SPONSOR(HEAD)
FUGATE	RAECHEL	MILLCREEK ELEMENTARY	ELEM SPECIAL AREA SPONSOR
GALLENSTEIN	MELODY	NORTHERN ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
GALLIEN	LAURA	TATES CREEK HIGH	HS DEPARTMENT CHAIR
GARR	PAULA	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
GATEWOOD	DAVITA	JESSIE M CLARK MIDDLE	MID CHEERLEADER SPONSOR
GEDDES	MARY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY	ELEM WEB MASTER
GIGER	JAIME	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
GIGER	JAIME	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
GIVAN	STEVEN	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
GONZALEZ	APRIL	WINBURN MIDDLE	MID SUBJECT AREA REPR
GRAVES	MICHAEL	EDYTHER J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)

GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS TECHNOLOGY COORDINATOR
GREGOIRE	CHERYL	WINBURN MIDDLE	MID YEARBOOK SPONSOR
GRIFFIN	EUGENIA	LANDSLOWNE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
GROSS	ALBERT	TATES CREEK HIGH	HS DEPARTMENT CHAIR
HACKER	DANIEL	ARLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
HADLEY	JASON	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAGAN	MADALYN	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAGER	LISA	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
HAGER	LANA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
HAIRSTON	VALERIE	WINBURN MIDDLE	MID SUBJECT AREA REPR
HAIRSTON	VALERIE	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
HALL	MARKKI	EDYTHER J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
HALL	RICHARD	SOUTHSIDE CENTER FOR APLD TECH	HS DEPARTMENT CHAIR

HANELINE	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR-#2
HARBERSON	MACKENZIE	HENRY CLAY HIGH SCHOOL	HS VOLLEYBALL (ASST)
HARMAN	TONYA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
HARMON	JADARION	LEESTOWN MIDDLE	MID DISCR COACH (YEAR- LONG)
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
HARROD	DENISE	LEESTOWN MIDDLE	MID CLUB SPONSOR
HASSELL HURT	NICOLE	WILLIAM WELLS BROWN ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HATFIELD	JOHN	TATES CREEK HIGH	HS DEPARTMENT CHAIR
HATFIELD	JOHN	TATES CREEK HIGH	ALT BLDG ASSESSMENT COORD
HAWKINS	AMY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR-#2
HAWKINS	ALISON	HARRISON ELEMENTARY	ELEM SBDM SECRETARY
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD

HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
HEDGE	PAMELA	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR
HEDGE	PAMELA	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
HENRY	LISA	MARTIN LUTHER KING ACADEMY	HS STLP COORDINATOR
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM STLP COORDINATOR
HERCEG	AMANDA	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST BAND DIRECTOR
HICKS	DONALD	BRYAN STATION HIGH	HS ASST BAND DIRECTOR
HICKS	DEEDRA	WINBURN MIDDLE	MID SUBJECT AREA REPR
HIGGINS JR	ERIC	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL
HIGHTOWER	SAMANTHA	TATES CREEK HIGH	HS BAND-JAZZ BAND
HIGHTOWER	SAMANTHA	TATES CREEK HIGH	HS ASST BAND DIRECTOR
HILBERT	KERI	JESSIE M CLARK MIDDLE	MID ASST CHEERLEADING
HILL	ANTONY	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP

HINER	SCOTT	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HIRE	REGAN	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
HODGE	MARY	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
HOLDREN	MICHAEL	TATES CREEK HIGH	HS DEPARTMENT CHAIR
HOLLON	COLLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
HOOVER	RYAN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
HOPPER	SHANNON	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
HORTON	LA KENDRA	YATES ELEMENTARY	ELEM COMMITTEE CHAIR
HORTON	LA KENDRA	YATES ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HOWARD	STEPHON	BRYAN STATION HIGH	HS ASST FOOTBALL
HUFFMAN	MARY	LANSDOWNE ELEMENTARY	ELEM TECHNOLOGY COORD
HUGHES	CARROLL	TATES CREEK HIGH	HIGH ASST FOOTBALL
HUGHES	HANNAH	LANSDOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

HUGUELY	TOMMA	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRA CURR ACTIVITY- ACAD
JACKSON	ERIC	TATES CREEK HIGH	HS CLASS SPONSOR
JACKSON	ERIC	TATES CREEK HIGH	HS DEPARTMENT CHAIR
JACKSON	LAUREN	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
JACKSON	JAMILA	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
JARBOE	MOLLY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
JEFFRIES	REBEKAH	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR
JEFFRIES	REBEKAH	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR #2
JENKINS	MICHAEL	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
JENNINGS	SAMANTHA	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	CRYSTAL	ARLINGTON ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
JOHNSON	BRETT	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
JOHNSON	NICHOLAS	TATES CREEK HIGH	HS VOCAL-INSTRUCTOR

JOHNSON	NICHOLAS	TATES CREEK HIGH	HS VOCAL-ENSEMBLE COACH
JOHNSON	NICHOLAS	TATES CREEK HIGH	HS VOCAL MUSIC SPONSOR
JOHNSON	QUENTIN	TATES CREEK HIGH	HS ACAD COMPETITION SPONSOR
JONES	TONI	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
JONES	MARGARET	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
JORDAN	SINCLAIR	WINBURN MIDDLE	MID HEAD FOOTBALL
JUSTICE	DAWN	WILLIAM WELLS BROWN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
KADAMBI	SANGEETA	BEAUMONT MIDDLE SCHOOL	MID SPEECH TEAM SPONSOR
KEARNS	KATELYN	MORTON MIDDLE	MID TEAM LEADER (4 PERSON)
KEHRWALD	JAMIE	LANSDOWNE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
KELLY	SHELBY	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM EXTRACURRICULAR SUPV
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM SBDM SECRETARY

KENNEDY	TIMOTHY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
KIMBALL	SARAH	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
KING	BENITA	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
KING	SHERIL	LEXINGTON TRAD MAGNET MIDDLE	MID TECHNOLOGY COORDINATOR
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
KIRK	KATHLEEN	ASHLAND ELEMENTARY	ELEM STLP COORDINATOR
KITCHEN	DAVID	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
KNIGHT	AMY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
KOOP	ROSALIND	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
KUBAJAK	JENNIFER	TATES CREEK HIGH	HS DEPARTMENT CHAIR
LABORIO	KELSEY	ASHLAND ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	BG SCAPA SPONSOR-FALL

LANHAM	JAMIE	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LARISON	KRISTIE	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
LARISON	KRISTIE	NORTHERN ELEMENTARY	ELEM WEB MASTER
LAZZARI	LORI	ARLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LESTER	ANNIE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEVEY	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR
LEWIS	ANTWON	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURR COORD #2
LEWIS	ANTWON	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LINDSEY	KEITH	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
LIONBERGER	KYLE	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LITTERAL	BONNIE	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC

LITTLE	ASHLEY	TATES CREEK HIGH	HS DEPARTMENT CHAIR
LONG	CHRIS	TATES CREEK HIGH	HS DEPARTMENT CHAIR
LOPEZ	JENNIFER	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
LUCCHESI	EMILY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID BLDG ASSESSMENT COORD
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID SYSTEM PROBLEM SOLVING TM
MACKENZIE	LYDIA	WINBURN MIDDLE	MID SUBJECT AREA REPR
MADDEN	ANGELA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MADDEN	ANGELA	CASSIDY ELEMENTARY	ELEM STLP COORDINATOR
MAGGARD	KELLY	EDYTHE J HAYES MIDDLE SCHOOL	MID SUBJECT AREA REPR-#2
MANIES	COURTNEY	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
MANOR	CALLIE	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD

MARCINEK	MELINDA	BRECKINRIDGE ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARCUM	ANDREA	ARLINGTON ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MARTINEZ	ANGELA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MASON	JENNIFER	TATES CREEK HIGH	HS ACAD COMP ASST SPONSOR
MASON	CAITLYN	CRAWFORD MIDDLE SCHOOL	MID MATH TEAM SPONSOR
MAUCK	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	MID BLDG ASSESSMENT COORD
MAUCK	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM CURRICULUM SPEC
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MCDOWELL	CHRIS	CLAYS MILL ELEMENTARY	ELEM EXTRACURRICULAR COORD
MCGRATH	SUSAN	CARTER G WOODSON ACADEMY	HS TECHNOLOGY COORDINATOR
MCHUGH- BRANTLEY	MAGGIE	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD

MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES
MCPEEK	GARRY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES #2
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
MCWHORTER	BENJAMIN	TATES CREEK HIGH	HS ORCHESTRA SPONSOR
MEECE	KELSEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS) #2
MIDDLETON	LAYLA	BRYAN STATION HIGH	HS CHEERLDING SPONSOR(ASST)
MILAZZO-PAYNE	SARAH	FREDERICK DOUGLASS HIGH SCHOOL	HS ORCHESTRA SPONSOR
MILBURN	AMANDA	WINBURN MIDDLE	MID SUBJECT AREA REPR
MILBURN	NICOLE	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
MILBURN	NICOLE	LAFAYETTE HIGH SCHOOL	HS BAND-GUARD
MILEY	JUSTIN	CRAWFORD MIDDLE SCHOOL	MID INTRAMURAL DIRECTOR
MILLER	ANGELA	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)

MILLER	TERRI	MORTON MIDDLE	MID YEARBOOK SPONSOR
MILLS	BARBARA	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
MITCHELL	ROBERT	SOUTHSIDE CENTER FOR APLD TECH	HS DEPARTMENT CHAIR
MITCHELL	SELENA	TATES CREEK HIGH	HS ASST ATHLETIC DIRECTOR
MITCHELL	JANE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
MOFFETT	WHITNEY	BRECKINRIDGE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
MOFIELD- BOSWELL	SHARON	MILLCREEK ELEMENTARY	ELEM EXTRACURRICULAR SUPV
MOORE	LESLIE	ASHLAND ELEMENTARY	ELEM SBDM SECRETARY
MOORE	JULIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
MORGAN	THOMAS	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MORGAN	TRACIE	TATES CREEK HIGH	HS DEPARTMENT CHAIR
MULDER	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
MULLINS	NATALIE	TATES CREEK HIGH	HS CLASS SPONSOR

MUNTZ	JULIE	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
MYERS	JILL	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
NAIR	CHANDRA	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
NAU	ALEXANDRA	BRYAN STATION HIGH	HS ACAD COMP ASST SPONSOR
NEAL	KRISTI	TATES CREEK HIGH	HS/MID SBDM SECRETARY
NICHOLS	KAREN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
NUDD	SUSIE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
O'BRIEN	CARLA	WINBURN MIDDLE	MID TECHNOLOGY COORDINATOR
O'BRIEN	CARLA	WINBURN MIDDLE	MID WEB MASTER
O'BRIEN	ALEXA	ARLINGTON ELEMENTARY	ELEM WEB MASTER
O'BRIEN	JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
O'BRIEN	JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS SCH GRANT MANAGER
OEI	ANDRE	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD

OLDHAM	RHONDA	DEEP SPRINGS ELEMENTARY	ELEM TECHNOLOGY COORD
ONKST	DEVIN	SCAPA AT BLUEGRASS	MID MATH TEAM SPONSOR
ORTMAN	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
ORTMAN	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST VOLLEYBALL
ORTMAN	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD VOLLEYBALL
OWENS	ELIZABETH	YATES ELEMENTARY	ELEM EXTRACURRICULAR COORD
OWENS	ELIZABETH	YATES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL #2
PAIGE	MADISON	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
PARKS	MARTY	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
PARRIGIN	RHONDA	SQUIRES ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
PATEL	AMISHA	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
PATTON	LANCE	LEXINGTON TRAD MAGNET MIDDLE	MID ACADEMIC TEAM SPONSOR

PAVELEK	DONIELLE	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
PAWLEY	RACHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASS SPONSOR
PAYNE	NICHOLAS	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
PAYNE	MAGGIE	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
PEAKE	JEFFREY	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
PEAKE	JEFFREY	DEEP SPRINGS ELEMENTARY	ELEM STLP COORDINATOR
PEAVLER	CHAD	WINBURN MIDDLE	MID SUBJECT AREA REPR
PEAVLER	CHAD	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
PENNEY	HEAVEN	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
PERKINS	JAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
PETERSON	SCOTT	LIBERTY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
PETTYJOHN	SUSAN	ASHLAND ELEMENTARY	ELEM TRANSPORTATION CAPTAIN

PHILLIPS	ASHLEY	TATES CREEK HIGH	HS ASST ATHLETIC DIRECTOR
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM SBDM SECRETARY
PIERCEY	DONALD	STONEWALL ELEMENTARY	ELEM TECHNOLOGY COORD
PIERCEY	DONALD	STONEWALL ELEMENTARY	ELEM WEB MASTER
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID WEB MASTER
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
PORTMAN	PAGE	TATES CREEK HIGH	HS CLASS SPONSOR
PRALL	JENNIFER	TATES CREEK HIGH	HS TECHNOLOGY COORDINATOR
PRESLEY	EMILY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SUPERVISORY DUTIES

PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
PYLE	LACEY	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH
QUINTANA	MIA	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAFFERTY KNAPIK	KATIE	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAGLAND	JOSEPH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL #2
RAMSEY	CIERRA	BRYAN STATION HIGH	HS CHEERLDING SPONSOR (HEAD)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR- LONG)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
RAWLINS	DOROTHY	LIBERTY ELEMENTARY	ELEM ACADEMIC TEAM COACH
RAY	AMY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
REAGAN	LAURA	MILLCREEK ELEMENTARY	ELEM SBDM SECRETARY
REED	THOMAS	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR

REEVES	REBEKAH	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
REY-BARREAU	ANGELA	BRECKINRIDGE ELEMENTARY	ELEM WEB MASTER
RICHARDSON	ANDREA	CASSIDY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
RILEY	STEVEN	HENRY CLAY HIGH SCHOOL	HS INTRAMURAL DIRECTOR
RITCHIE	DAVID	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
ROBINSON	DEWANA	BRYAN STATION TRADL MIDDLE	MID ASST ACADEMIC TEAM SPONSOR
RODES	EMILY	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
RODRIGUEZ	VIRGINIA	BOOKER T WASHINGTON ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
RODRIGUEZ	VIRGINIA	BOOKER T WASHINGTON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
RODRIGUEZ	VIRGINIA	BOOKER T WASHINGTON ELEMENTARY	ELEM EXTRACURRICULAR SUPV
ROSE	DEBORAH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROSE	DEBORAH	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR

ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS SCH GRANT MANAGER
ROSIER	LAURA	CLAYS MILL ELEMENTARY	ELEM WEB MASTER
RUNDELL	MEREDITH	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
RUSSELL	LANA	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (YEAR- LONG) 2
SANTOS	ILLYSSIA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR SUPV
SARANTAKOS	SHANDRA	SCAPA AT BLUEGRASS	MID PROF DEVELOPMENT CHAIR
SAYLOR	TIFFANY	DEEP SPRINGS ELEMENTARY	ELEM GRADE LEVEL REP
SCHLICH	JAMES	TATES CREEK HIGH	HS DEPARTMENT CHAIR
SCHMOLL	AMBER	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
SCOTT	MELISSA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
SEALS	KERIC	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
SEREY	JULIE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
SERGEANT	ERICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM EXTRACURRICULAR COORD

SEWELL	AMANDA	TATES CREEK HIGH	HS DEPARTMENT CHAIR
SHALASH	OMAR	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
SHELBY	STANETT	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHERMAN	MICHELLE	LIBERTY ELEMENTARY	ELEM SPECIAL AREA SPONSOR
SHEROAN	LORI	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
SIDWELL	ANGELA	ARLINGTON ELEMENTARY	ELEM COMMITTEE CHAIR
SIMPSON	SAMUEL	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
SIRGINNIS	THOMAS	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR
SIZEMORE	MORGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST CHEERLEADING
SKAGGS	MATTHEW	FREDERICK DOUGLASS HIGH SCHOOL	HS BAND DIRECTOR
SLEDD	DAVID	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
SLONE	BRANDON	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR

SMITH	RACHEL	MILLCREEK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
SMITH	DANNIELLE	ASHLAND ELEMENTARY	ELEM WEB MASTER
SMITH	JONTANE	YATES ELEMENTARY	ELEM ACADEMIC TEAM COACH
SMITH	JONTANE	YATES ELEMENTARY	ELEM WEB MASTER
SMITH	ROBIN	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
SNOW	ERICA	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
SPENCER	DYLAN	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
SPITZ	BARBARA	LEXINGTON TRAD MAGNET MIDDLE	MID INTRAMURAL DIRECTOR #2
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
SPROLES	KATIE	VETERANS PARK ELEMENTARY	ELEM CURRICULUM SPEC
SPROLES	KATIE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
STACY	KARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
STEELE	CATHERINE	WELLINGTON ELEMENTARY	ELEM ACADEMIC TEAM COACH

STEFFEN	AMBER	RUSSELL CAVE ELEMENTARY	ELEM ACADEMIC TEAM COACH
STEWART	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM COMMITTEE CHAIR
STEWART	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
STRANGE	CHRIS	LAFAYETTE HIGH SCHOOL	HS BAND-WINDS
STRAUB	ANDREA	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
STRINGER	ERICA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
STRODER	BRETT	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
SUMNEY	DIANE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
SUTHERLAND	CLAY	MORTON MIDDLE	MID PROF DEVELOPMENT CHAIR
SUTTLES	MEGAN	TATES CREEK HIGH	HS STUDENT COUNCIL SPONSOR
TEETER	KIMBERLY	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
TELLIS	XAVIAN	HENRY CLAY HIGH	HIGH ASST SOCCER (Girls)

TENCZA	CAROL	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
TERRY	CARA	LAFAYETTE HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
THAYER	ANDREA	VETERANS PARK ELEMENTARY	ELEM EXTRACURRICULAR COORD
THOMPSON- ABELL	HEIDI	SQUIRES ELEMENTARY	ELEM EXTRACURRICULAR COORD
TOPLEY	KATHLEEN	EDYTHE J HAYES MIDDLE SCHOOL	MID TEAM LEADER (4 PERSON)
TOWLE	PERCY	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (BOYS)
TRISKO	CARLA	MORTON MIDDLE	MIDDLE ZERO HOUR
TYSON	JOSEPH	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR
TYSON	JOSEPH	DEEP SPRINGS ELEMENTARY	ELEM COMMITTEE CHAIR #2
VALENCIA MONFORT	HECTOR	LIBERTY ELEMENTARY	ELEM COMMITTEE CHAIR
VALENCIA MONFORT	HECTOR	LIBERTY ELEMENTARY	ELEM WEB MASTER
VANDYKE	HEATHER	WELLINGTON ELEMENTARY	ELEM GRADE LEVEL REP
VANKLEECK	STACEY	LANSDOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

VANNATTER	CATHERINE	BRYAN STATION HIGH	HS ACAD COMP ASST SPONSOR
VEREEN	MELODIE	ASHLAND ELEMENTARY	ACADEMIC CHAL COORD-SCH LEVEL
VICE	SAVANNAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
VON HELLENS	ERIC	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
WAGERS	ASHLEY	MORTON MIDDLE	MID SUBJECT AREA REPR
WATERBURY	KELLY	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
WAYE	VANDERBILT	WINBURN MIDDLE	MID ASST FOOTBALL
WEAVER	DERRICK	WINBURN MIDDLE	MID BLDG ASSESSMENT COORD
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM STLP COORDINATOR
WEGER	ADAM	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
WELLS	MILLICENT	BRYAN STATION TRADL MIDDLE	MID YEARBOOK SPONSOR
WELLS	AMANDA	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
WESLEY-PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR- LONG)

WHITE	ANTHONY	MARTIN LUTHER KING ACADEMY	MID ASST FOOTBALL
WHITEHEAD	SAMANTHA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
WHITEHEAD	SAMANTHA	BRECKINRIDGE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM WEB MASTER
WILLIAMS	JEFFREY	WINBURN MIDDLE	MID INTRAMURAL DIRECTOR
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
WILLIAMS	ERICA	ARLINGTON ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
WILLIAMS	STEPHANIE	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILLIAMS	STEPHANIE	CASSIDY ELEMENTARY	ELEM GRADE LEVEL REP
WILSON	DANIELLE	RUSSELL CAVE ELEMENTARY	ELEM EXTRACURRICULAR COORD
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST SOCCER (BOYS)

WINGATE	ALEXA	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
WITHERS	CAITLIN	TATES CREEK HIGH	HS STUDENT COUNCIL SPONSOR
WOLFE	LAUREN	TATES CREEK HIGH	HS CLASS SPONSOR
WOLFE	LAUREN	TATES CREEK HIGH	HS TECHNOLOGY COORDINATOR
WOLFE	LAUREN	TATES CREEK HIGH	HS WEB MASTER
WOMBLES	MARK	MORTON MIDDLE	MID TECHNOLOGY COORDINATOR
WOOD	RANDALL	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
WOODBURN	TANIA	TATES CREEK HIGH	HS STUDENT COUNCIL SPONSOR
WOODS	SARAH	MORTON MIDDLE	MIDDLE ZERO HOUR
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID SUBJECT AREA REPR
WOOLDRIDGE	TAMBRA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (5 PERSON)
WORKMAN	HANNAH	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
WORKMAN	MORGAN	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP

YATES	VICKI	MORTON MIDDLE	MID SUBJECT AREA REPR
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM TECHNOLOGY COORD
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM WEB MASTER
YATES	JORDAN	TATES CREEK HIGH	HS DEPARTMENT CHAIR
ZEPEDA	MERRY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BROADNAX KATHLEEN	BRYAN STATION HIGH	HS CROSS COUNTRY
BUTTS JOVON	LAFAYETTE HIGH SCHOOL	HS CHEERLIDINGSPONSOR (ASST)
DANIELS EMILY	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
FERGUSON JENNIFER	SOUTHERN MIDDLE	MID MATH TEAM SPONSOR
GIVAN STEVEN	ASHLAND ELEMENTARY	ELEM STLP COORDINATOR
HAWK TRISTAN	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
KING KATHRYN	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)

TRISKO	CARLA	LAFAYETTE HIGH SCHOOL	HS CHEERLDING SPONSOR (HEAD)
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a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name		Assignment			Effective Date
CIEPLOWSKI	CAROLYN	SUB	FOOD	SERVICE	9/18/2019
FIELDS	TRACY	SUB	FOOD	SERVICE	9/17/2019
HILL	LISA	SUB	FOOD	SERVICE	8/29/2019
JACKSON	MARY	SUB	FOOD	SERVICE	8/28/2019
MAY	BRIANNA	SUB	FOOD	SERVICE	9/18/2019
MORTON	JUSTICE	SUB	FOOD	SERVICE	8/30/2019
RICHARDSON	MAKAYLA	SUB	FOOD	SERVICE	8/29/2019
SOUTHWORTH	MARK	SUB	FOOD	SERVICE	8/29/2019
TOBAR-TLAZALO	ELOISA	SUB	FOOD	SERVICE	9/18/2019
ZARYSHNIUK	OKSANA	SUB	FOOD	SERVICE	8/30/2019
BOUREN	ELIZABETH	SUB	PARA	EDUCATOR	9/13/2019
BRISCOE	KELSEY	SUB	PARA	EDUCATOR	9/10/2019
CAUDILL	WHITNEY	SUB	PARA	EDUCATOR	8/30/2019
CHENAULT	JAZMEN	SUB	PARA	EDUCATOR	9/13/2019
CONKIN	CHARLES	SUB	PARA	EDUCATOR	9/5/2019
DUNN	CHELSEA	SUB	PARA	EDUCATOR	9/11/2019
EDWARDS	ALICE	SUB	PARA	EDUCATOR	9/18/2019
ESTES	JESSICA	SUB	PARA	EDUCATOR	8/29/2019
GALLOWAY	PATRICIA	SUB	PARA	EDUCATOR	9/5/2019
GANNON	SAGE	SUB	PARA	EDUCATOR	8/26/2019
HESS	MICHELE	SUB	PARA	EDUCATOR	9/5/2019
HOFFART	MEG	SUB	PARA	EDUCATOR	8/29/2019
JOHNSON	ORA	SUB	PARA	EDUCATOR	9/5/2019
KOENIG	KRISTY	SUB	PARA	EDUCATOR	8/29/2019
LANGHAM	RUMONDA	SUB	PARA	EDUCATOR	8/29/2019
LONG	TRACY	SUB	PARA	EDUCATOR	9/6/2019
LORCA-	ADELA	SUB	PARA	EDUCATOR	9/5/2019

MARTINEZ			
MATSUMURA	MIKAYLA	SUB PARAEDUCATOR	8/29/2019
MEIEROTTO	SARAH	SUB PARAEDUCATOR	9/19/2019
MESSENGER	ALLYSON	SUB PARAEDUCATOR	8/29/2019
MOHLKE-HILL	JEANETTA	SUB PARAEDUCATOR	8/29/2019
MONROE	RACHAEL	SUB PARAEDUCATOR	8/23/2019
NUNN	ANGELA	SUB PARAEDUCATOR	8/28/2019
PREECE	MORGAN	SUB PARAEDUCATOR	8/30/2019
RANDELL	AARON	SUB PARAEDUCATOR	8/29/2019
SLAGLE	LUCAS	SUB PARAEDUCATOR	9/5/2019
SMITH	SARA	SUB PARAEDUCATOR	8/29/2019
STEVENS	ANN	SUB PARAEDUCATOR	9/5/2019
THORNSBERRY	ASHLEE	SUB PARAEDUCATOR	8/28/2019
TURLEY	COURTNEY	SUB PARAEDUCATOR	9/19/2019
WILLS	SIVI	SUB PARAEDUCATOR	8/23/2019
GODSEY	THERESA	SUB SECRETARY	9/13/2019
HENRY	JULIE	SUB SECRETARY	9/11/2019
MUHAMMAD	PATRICE	SUB SECRETARY	9/3/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
ASHTON CALEB	EMERGENCY SUBSTITUTE	8/28/2019
D'HANIS SHARON	EMERGENCY SUBSTITUTE	8/28/2019
DURBIN TINA	EMERGENCY SUBSTITUTE	9/19/2019
HODGE LISA	EMERGENCY SUBSTITUTE	9/19/2019
KRUPP THOMAS	EMERGENCY SUBSTITUTE	9/11/2019
MILBURN JESSICA	EMERGENCY SUBSTITUTE	8/23/2019
NORMAN ALECIA	EMERGENCY SUBSTITUTE	9/10/2019
WHITE KAITLYN	EMERGENCY SUBSTITUTE	9/11/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BELL BAILEY	SUBSTITUTE TEACHER	9/9/2019
BILLS KIERSTEN	SUBSTITUTE TEACHER	8/28/2019

COLLIS	ALEXANDRIA	SUBSTITUTE TEACHER	8/29/2019
DAVIS	RIAN	SUBSTITUTE TEACHER	9/13/2019
DEVNEY	JOHN	SUBSTITUTE TEACHER	9/11/2019
HORN	KIMBERLY	SUBSTITUTE TEACHER	8/30/2019
JACKSON	GINA	SUBSTITUTE TEACHER	8/29/2019
LUCAS	ANDREA	SUBSTITUTE TEACHER	9/17/2019
MACKENZIE	LUCY	SUBSTITUTE TEACHER	9/12/2019
MAYFIELD	KATE	SUBSTITUTE TEACHER	9/12/2019
MORRIS	BRETT	SUBSTITUTE TEACHER	9/19/2019
VEINOT	HOPE	SUBSTITUTE TEACHER	9/19/2019
WELLS	HEATHER	SUBSTITUTE TEACHER	9/11/2019
ALCORN	JAMES	RET SUBSTITUTE TEACHER	9/6/2019
HOLMES	PAMELA	RET SUBSTITUTE TEACHER	9/13/2019
SMILEY	GINA	RET SUBSTITUTE TEACHER	9/11/2019
SMITH	JACKIE	RET SUBSTITUTE TEACHER	9/17/2019
WORKMAN	PEGGY	RET SUBSTITUTE TEACHER	8/23/2019

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 10/28/2019

TOPIC: Position Control Document

PREPARED BY: Julane Mullins

**Recommended Action on: 10/28/2019
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	276,399	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
Grants, Research, Accountability & Data						
277	DIRECTOR OF DATA RESEARCH ACCT	1	General Fund	89,002	245	7/1/2015
318	DATA ENGINEER	1	General Fund	100,800	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund			3/29/2019
555	DATA SCIENTIST	0.4	General Fund	21,394	219	3/29/2019
320	DATA STRATEGIST	1	General Fund			7/1/2016
319	DATA STRATEGIST	1	General Fund	68,369	245	7/1/2016
343	GRANT WRITER	1	General Fund	105,846	245	6/28/2004
342	GRANT WRITER	1	General Fund	99,997	245	6/23/2008
Office of School Leadership						
29	RETIRED SR DIR ACAD SVCS	0.6	General Fund	83,251	245	7/1/2013
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,278	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,026	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,637	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	44,380	256	6/28/2004
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	102,595	245	7/1/2007
22	CHIEF OF SCHOOLS	1	General Fund	132,313	245	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	113,443	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	131,013	245	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund	118,026	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	118,754	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	124,267	245	7/1/2017
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	56,216	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	97,864	245	7/31/2006
903	PROGRAM DIRECTOR	1	General Fund	106,510	245	7/15/2015
904	PROGRAM DIRECTOR	1	General Fund	131,386	245	7/1/2018
27	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	108,839	245	7/1/2017
901	SCHOOL PRINCIPAL	1	General Fund	94,923	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
20	SR DIR CURR, INSTR & ASSMNT	1	General Fund	174,414	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	42,660	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	28,978	221	7/1/2018
229	ADMINISTRATIVE ASSISTANT III	1	Title I	53,637	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,994	256	6/28/2004
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	88,704	221	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	106,434	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	109,554	245	6/28/2004
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	84,918	206	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	72,583	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	82,918	206	7/3/2019
17	DIR CURR, INSTR & ASSESSMENT	1	General Fund	129,102	245	6/28/2004
18	DIR CURR, INSTR & ASSESSMENT	1	General Fund	113,095	245	6/28/2004
19	DIR CURR, INSTR & ASSESSMENT	1	General Fund	114,559	245	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	58,352	189	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	74,918	209	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	74,918	209	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	99,277	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	85,507	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
407	DW RESOURCE INSTRUCTOR-11 MO	1	Title III, Migrant	96,365	219	8/23/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	84,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	0.5	Reading Recovery	90,150	219	7/1/2013
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title III	76,056	219	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	7/1/2019
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	83,770	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	90,812	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	83,657	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,174	219	8/23/2004
410	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	76,056	219	6/28/2004
428	DW RESOURCE INSTRUCTOR-11 MO	1	Title III			8/22/2005
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool	80,110	189	6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	76,212	209	7/1/2015

Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	72,946	245	7/1/2015
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,278	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	IDEA	101,277	219	8/27/2012
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	82,273	219	7/1/2018
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	92,826	219	6/28/2004
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	114,571	245	7/1/2010
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	87,063	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	48,722	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	50,135	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I, Migrant	52,716	256	12/5/2013
56	MTSS COACH	1	General Fund	79,694	209	7/1/2016
37	MTSS SPECIALIST	1	General Fund	87,149	204	7/1/2015
36	MTSS SPECIALIST	1	General Fund	63,564	209	7/1/2015
328	PROGRAM MANAGER-NEW/INNOV PROG	1	General Fund	97,864	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool	72,336	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	48,434	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool	74,525	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	73,660	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,422	219	7/1/2017
579	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,770	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	94,591	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,273	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,759	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	60,705	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	79,859	219	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	64,339	219	9/27/2018
508	SCHOOL BASED INSTR SPECIALIST	1	General Fund	61,689	219	9/27/2018
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,603	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,668	219	9/27/2018
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	70,364	219	9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	66,025	189	5/23/2005
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	130,999	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,983	245	6/28/2004
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	31,926	236	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	41,987	251	6/28/2004
418	ADMINISTRATIVE DEAN	1	IDEA	88,748	209	7/1/2011
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	89,257	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	58,313	189	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,487	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	95,174	209	10/26/2018
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,666	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	86,125	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,988	209	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	65,645	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,631	209	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	91,964	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	76,212	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	84,125	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	59,965	209	6/28/2004
57	EXC CHILD SPEECH LANG RES SPEC	0.4	General Fund	35,714	209	7/1/2016
57	EXC CHILD SPEECH LANG RES SPEC	0.6	IDEA	53,571	209	7/1/2016
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	63,396	209	6/28/2004
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	106,540	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	119,144	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	105,095	245	7/12/2012
305	EXCEPTIONAL CHILD NURSE	1	General Fund	69,464	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	57,815	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	47,596	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	58,614	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	111,389	245	6/28/2004
58	SCHOOL PSYCHOLOGIST	1	IDEA	65,638	189	7/1/2012
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,034	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,413	190	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,127	256	6/28/2004
Office of Student Support Services						

Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	122,700	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	DISTRICT ESS COORDINATOR	1	ESS/TITLE IV	84,575	245	11/24/2014
549	DISTRICT ESS COORDINATOR	1	ESS/TITLE IV	96,628	245	7/1/2015
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
48	DISTRICT PBIS COACH	1	SAFE Schools	61,401	209	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	82,210	209	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	87,278	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	84,125	209	7/1/2019
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	84,900	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	92,040	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	71,002	189	7/1/2016
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	43,384	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	109,145	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	107,805	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	79,859	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	89,473	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	36,055	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	105,327	222	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	FAMILY/COMMUNITY LIAISON	1	General Fund	79,947	216	7/1/2012
558	ASSOC DIR-RECRUIT & RETENTION	1	General Fund	100,381	245	10/27/2014
43	CRT COACH	1	General Fund	89,340	245	7/1/2017
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	67,733	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	77,711	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	93,561	245	7/31/2006
General Counsel						
330	GENERAL COUNSEL	1	General Fund	142,197	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	77,717	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	44,974	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	82,477	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,202	256	6/28/2004
570	DISPATCHER	1	General Fund	38,093	256	6/28/2004
245	DISPATCHER	1	General Fund	47,555	256	6/28/2004
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,927	245	7/1/2012
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	86,963	245	7/1/2017
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	75,573	245	7/1/2017
365	WEEKEND DISPATCHER	1	General Fund	19,774	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	34,524	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,556	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	140,843	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	99,392	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	101,921	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	95,178	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	83,928	223	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	96,419	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	115,394	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	49,480	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	88,659	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	91,692	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	119,904	245	6/28/2004
501	ACCOUNT SPECIALIST	1	General Fund			6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	38,625	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	96,617	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	101,590	245	6/28/2004

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337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,834	245	6/28/2004
576	CONSTRUCTION BUDGET ANALYST	1	General Fund	44,974	256	7/1/2019
298	FINANCE ANALYST	1	General Fund	45,015	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	45,015	256	5/23/2019
297	FINANCE ANALYST	1	General Fund	51,999	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	40,960	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	92,680	245	6/28/2004
279	GRANT ANALYST	1	General Fund	55,153	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	89,692	245	6/23/2008
193	INSURANCE SPECIALIST	1	General Fund	36,362	241	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	33,567	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	41,820	256	7/1/2017
575	INSURANCE SPECIALIST	1	General Fund	37,349	256	7/1/2017
301	LEAD PAYROLL SPECIALIST	1	General Fund	45,711	256	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	87,063	245	6/23/2008
71	PAYROLL SPECIALIST	1	General Fund	34,302	246	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	39,997	256	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	37,581	256	6/28/2004
573	PAYROLL SPECIALIST	1	General Fund	34,781	241	5/23/2019
72	PAYROLL SPECIALIST	1	General Fund	38,625	256	9/1/2013
590	PROG MANAGER-AFTER SCHOOL PROG	1	General Fund	68,097	236	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	60,928	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,393	26	7/1/2011
283	TAX AUDITING SPECIALIST	1	General Fund	48,210	256	6/28/2004
502	TAX PROCESSING SPECIALIST	1	General Fund			6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	45,240	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	42,660	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	36,946	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	66,212	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	128,124	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	117,846	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	102,898	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	100,247	245	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund			6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,223	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,697	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	40,653	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,581	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,424	256	7/1/2011
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	69,901	216	1/1/2010
196	PERSONNEL ASSISTANT	1	General Fund	49,480	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	50,934	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	148,613	245	7/1/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
313	IAKSS BUILDING MANAGER	1	General Fund	89,692	245	11/21/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	48,824	256	6/28/2004
449	IAKSS CUSTODIAN	1	General Fund	18,596	256	1/12/2017
452	IAKSS CUSTODIAN	1	General Fund	28,467	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	28,856	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
450	IAKSS CUSTODIAN	1	General Fund	30,822	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,401	256	6/28/2004
433	IAKSS OFFICE ASSISTANT III	1	General Fund	49,582	256	7/1/2015
236	IAKSS RECEPTIONIST	1	General Fund	47,596	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	117,257	245	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,654	234	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,040	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	106,985	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	65,597	256	6/28/2004
145	DATA COMMUNICATIONS SPECIALIST	1	General Fund	101,516	245	6/28/2004

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143	DATABASE ADMINISTRATOR	1	General Fund	79,278	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	108,723	245	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	63,396	209	7/23/2018
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	92,937	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	62,504	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	90,091	199	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	85,013	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	69,110	199	6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	84,603	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	61,583	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	74,240	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund			6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	62,484	256	7/1/2018
137	LEAD SIS SUPPORT TECH	1	General Fund	86,477	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	92,754	256	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	67,686	256	6/28/2004
616	MICROCOMPUTER SPECIALIST	1	General Fund			7/1/2019
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	97,996	245	6/28/2004
139	SYSTEMS ANALYST	1	General Fund	62,484	256	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	73,257	256	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
144	VOICE/DATA COMMUNICATION SPECL	1	General Fund	74,363	256	5/19/2008
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	44,401	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	49,582	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	27,915	201	6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	85,776	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	68,731	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	93,705	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	97,518	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	116,444	245	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	93,038	245	7/1/2007
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	49,951	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund			6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
503	BUS MONITOR	0.7	General Fund	17,478	128	6/28/2004
504	BUS MONITOR	0.5	General Fund	13,253	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	42,680	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	50,647	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,029	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	63,612	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,088	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	45,199	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	45,199	256	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	42,824	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	71,755	245	4/29/2013
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,056	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,130	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,014	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	48,330	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	45,338	220	6/28/2004

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368	TRANSPORTATION DISPATCHER	1	General Fund	38,685	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	39,846	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	41,595	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	44,380	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	35,533	256	6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,994	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	67,789	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,120	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	45,015	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,189	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	46,367	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	47,944	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,135	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	53,535	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,056	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	39,424	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	93,567	245	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	7/1/2018
266	LEAD WAREHOUSE WORKER	1	General Fund	48,824	256	6/28/2004
235	MAIL SPECIALIST	1	General Fund	46,858	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	57,364	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	60,314	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,321	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	47,104	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	43,622	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,271	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	38,461	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,127	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	MEDIA PRODUCER/TECH COORD	1	General Fund	89,692	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	45,240	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,393	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund			6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	61,256	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	53,576	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
85	HVAC TECHNICIAN	1	General Fund	54,088	256	6/28/2004
86	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	55,726	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	52,224	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,274	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,177	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	59,453	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	55,767	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	46,838	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	49,910	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,206	256	6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	40,653	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004

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126	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	47,555	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	50,708	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	46,253	220	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,023	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	52,224	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	49,910	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	54,886	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	56,545	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	38,605	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	58,777	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	55,255	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	53,637	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund	50,975	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund	52,224	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	42,824	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	43,950	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	109,850	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	39,997	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	60,928	256	6/28/2004
469	CUSTODIAN	1	General Fund			6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	42,468	202	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
179	GROUNDWORKS WORKER I	1	General Fund			6/28/2004
181	GROUNDWORKS WORKER I	1	General Fund			6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	33,894	256	9/26/2005
180	GROUNDWORKS WORKER I	1	General Fund	23,509	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	36,127	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	29,581	213	6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	47,104	256	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	35,553	256	6/28/2004
177	GROUNDWORKS WORKER II	1	General Fund	46,449	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	25,406	256	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	35,041	256	6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	37,888	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,001	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	50,319	256	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	53,064	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund			6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	42,824	256	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	31,984	213	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	40,202	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	49,500	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	41,595	256	6/28/2004

Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2019-2020	Calendar	Creation Date
183	UTILITY SERVICES SUPERVISOR	1	General Fund	54,272	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	29,443	203	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,001	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,888	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	39,997	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	107,700	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	79,136	245	12/4/2018
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,223	123	6/23/2008
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	82,422	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	88,659	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	67,733	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,257	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	55,153	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	117,896	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	45,240	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	39,846	220	6/28/2004
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	41,533	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	82,477	245	6/28/2004
263	FOOD SERVICE DELIVERY DRIVER	1	Food Service	38,134	256	7/1/2006
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
476	FOOD SERVICE TRAINER	1	Food Service	36,206	190	6/28/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	62,484	256	9/22/2008
357	IAKSS OFFICE ASSISTANT II	1	Food Service	31,862	256	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
617	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
482	MAINTENANCE TECHNICIAN III	1	Food Service	40,960	256	6/29/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
198	PURCHASING TECHNICIAN	1	Food Service	60,314	256	7/1/2016
Deleted Positions - 2019-20						
	DIST ASSESSMENT COORDINATOR	1	GENERAL FUND			
Added Positions - 2019-20						
	PAYROLL SPECIALIST	1	GENERAL FUND			7/1/2019
	FINANCIAL ANALYST	1	GENERAL FUND			7/1/2019
	CONSTRUCTION ACCOUNTING MANAGER	1	GENERAL FUND			7/1/2019
	SCHOOL BASED INSTR SPECIALIST	3	GENERAL FUND			7/1/2019
	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	2	GENERAL FUND			7/1/2019
	CONTINUOUS IMPROVEMENT SPECIALIST	3	TITLE IV			7/1/2019
	DW RESOURCE INSTRUCTOR-11 MO	2	TITLE I			7/1/2019
	DISTRICT PBIS COACH	1	TITLE IV			7/1/2019
	DISTRICT PBIS COACH	2	General Fund - SAFE			7/1/2019
	MICROCOMPUTER SPECIALIST	1	General Fund			8/26/2019