



## Board of Education Regular Meeting

Norsworthy Auditorium  
August 26, 2019  
6:00 PM

<b>A. CALL TO ORDER</b>	Stephanie Spires
<b>1. Roll Call</b>	
<b>B. EXTEND WELCOME TO GUESTS</b>	
<b>C. MOMENT OF SILENCE</b>	
<b>D. PLEDGE OF ALLEGIANCE</b>	Ray Daniels
<b>E. READING OF MISSION STATEMENT</b>	Ray Daniels
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
<b>F. APPROVAL OF AGENDA</b>	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
<b>1. Addendum:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>2. Deletions:</b>	
<b>a.</b> _____	
<b>b.</b> _____	
<b>G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:</b>	
<b>1. Introductions</b>	
<b>2. Staff Performance</b>	
<b>a.</b> Performance, David Scholl, Lafayette High School	
<b>3. Recognitions</b>	
<b>a.</b> Recognition, Philip Lamartiniere and Hope Meyers, Southern Middle School, Second Place, 2019 National TSA Conference	
<b>b.</b> Recognition, Liberty Elementary Girls' Track Club; State Champions, 2019 KTCCCA Elementary Track and Field Championships	
<b>c.</b> Recognition, Several Students, 2019 KTCCCA Elementary Track and Field Championships	
<b>d.</b> Recognition, Several Students, 2019 KTCCCA Middle School State Championships	
<b>e.</b> Recognition, Bates Creek High School Girls' Track Team, State Champions, 2019 KHSAA Class 3A State Track Meet	
<b>f.</b> Recognition, Several Students, 2019 KHSAA Class 3A State	

## Track Meet

**g.** Lafayette High School Girls' Lacrosse, Runner-Up, Kentucky Commonwealth League Girls Lacrosse State Championship

**h.** Henry Clay High School Boys' Lacrosse, 2019 State Champions

**i.** Recognition, Marcus Dobbs, 2019 Transportation Director of the Year

**j.** 212 Degrees Award

Lisa Deffendall

## 4. Proclamations

**a.** National Arts in Education Week

Tyler Murphy

**b.** National Suicide Prevention Month

Will Nash

**c.** National IT Professional Day

Daryl Love

## H. REPORTS AND COMMUNICATIONS:

### 1. Progress Reports

**a.** Superintendent's Report

Emmanuel Caulk

**1.** Academic Services

Kate McAnelly

**2.** Equity Report

Darryl Thompson

**3.** Operations & Support

Myron Thompson

**4.** Comprehensive 10-Point Safety Investment Plan

IAKSS Staff

### 2. Remarks by Citizens (persons who have signed up to speak):

**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

**a.** There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

## I. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings	
1. Minutes of the July 8, 2019 Planning Meeting	
2. Minutes of the July 22, 2019 Regular Board Meeting	
<b>J. APPROVAL OF CONSENT ITEMS:</b>	
1. Award of Bids/ Proposals	John White/Myron Thompson
2. Declaration of Surplus	Myron Thompson
3. Surplus and Intent to Sell	Marcus Dobbs/Myron Thompson
4. Post Approval Reports (July & August)	Rodney Jackson
5. Professional Leave By District Personnel	Jennifer Dyar
6. Special and Other Leaves of Absence	Jennifer Dyar
7. Requests From Principals For Extended Trips	Chiefs of Schools
8. Approval of the Schematic Design for the Construction of the New Tates Creek High School BG# 19-079	Myron Thompson
9. Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108	Myron Thompson
10. Approval of License Agreement with Lexington-Fayette Urban County Government (LFUCG) to Place Walking and Biking Route Signs on Deep Springs Elementary School and Bryan Station High School Properties	Myron Thompson
<b>K. APPROVAL OF ACTION ITEMS:</b>	
1. CONTRACT - ELLEVATION EDUCATION	Lori Bowen
2. Monthly Financial Report	Rodney Jackson
3. Unaudited Year End Financial Report	Rodney Jackson
<b>L. DISCUSSION/INFORMATIONAL ITEMS:</b>	
1. School Activity Fund Monthly & Year End Reports	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
<b>M. ORAL COMMUNICATIONS:</b>	
1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	
<b>N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:</b>	
A motion is in order to: "make the agenda dated August 26, 2019 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	

**O. CLOSED SESSION:**

**1. Reconvene in Open Session**

The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.

**P. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.



**PROCLAMATION CELEBRATING SEPTEMBER 8-14, 2019 AS**  
**NATIONAL ARTS IN EDUCATION WEEK**

**WHEREAS, arts education – including dance, music, theatre, visual arts, media arts, literature, design and more – is an essential element of a complete and well-rounded education for all students; and**

**WHEREAS, exposure to the arts contributes to a school environment of high expectations, discipline, and academic rigor, strengthens student problem-solving and critical thinking skills and provides another opportunity for family, community, and business involvement with schools; and**

**WHEREAS, research has linked arts education to increased academic engagement and attainment, better attendance and graduation rates; higher academic aspirations, greater involvement in community service and enhanced leadership skill development; and**

**WHEREAS, authentic experiences in the arts provide avenues for students to cultivate imagination and creativity while also building other skills and abilities such as personal identity, positive self-esteem, life satisfaction and giving students a sense of meaning and purpose; and**

**WHEREAS, arts education enables students to develop critical thinking and problem-solving skills, discipline and collaboration, alternative ways to communicate and express feelings and ideas, and cross-cultural understanding.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby join the rest of the country in celebrating September 8-14 2019 as National Arts in Education Week.**

**BE IT FURTHER PROCLAIMED, that this proclamation be spread on the official minutes of the Board of Education.**

**Recommendation: A motion is in order to:**

**“adopt the proclamation celebrating September 8-14, 2019 as National Arts in Education Week.**

**PROCLAMATION RECOGNIZING SEPTEMBER 2019 AS**  
**NATIONAL SUICIDE PREVENTION MONTH**

**WHEREAS,** each year in our nation, more than 45,000 individuals die by suicide, leaving behind friends and family members to navigate the tragedy of loss; and

**WHEREAS,** the number of deaths by suicide has increased sharply in Kentucky, making it the second leading cause of death for people between the ages of 15 and 34 in the Commonwealth; and

**WHEREAS,** National Suicide Prevention Awareness Month is an opportunity to share resources and stories in an effort to shed light on this highly stigmatized topic, reach out to those affected by suicide, raise awareness and connect individuals with suicidal ideation to treatment services; and

**WHEREAS,** suicidal thoughts can affect anyone regardless of age, gender, socio-economic status, or background, and while suicide prevention is important to address year-round, National Suicide Prevention Awareness Month provides a dedicated time to come together with collective passion and strength around a difficult topic; and

**WHEREAS,** too often, the feelings of shame and stigma prevent us from talking openly, however, we can all benefit from honest conversations about mental health and suicide; and

**WHEREAS,** one conversation can save a life, so it is important to ensure that individuals, friends and families have access to the resources they need to discuss suicide prevention.

**NOW THEREFORE BE IT PROCLAIMED,** that the members of the Fayette County Board of Education hereby join the rest of the country in recognizing September 2019 as National Suicide Prevention Month.

**BE IT FURTHER PROCLAIMED,** that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:** A motion is in order to:

“adopt the proclamation recognizing September 2019 s National Suicide Prevention Month.”

**PROCLAMATION CELEBRATING SEPTEMBER 17, 2019 AS**  
**NATIONAL IT PROFESSIONALS DAY**

**WHEREAS, providing reliable access to state-of-the technology resources for students and staff is an important component of supporting the academic success of students in the Fayette County Public Schools; and**

**WHEREAS, our IT professionals are an integral part of our Fayette County Public Schools community, not only keeping existing network and equipment running by completing more than 5,000 help desk requests per month, but also researching and staying abreast of new developments in the field to ensure our students and staff have access to cutting edge technology; and**

**WHEREAS, testing, building, installing, repairing, and maintaining the hardware and software associated with the complex computer network systems across the more than 70 schools and work locations in the Fayette County Public Schools is a major undertaking; and**

**WHEREAS, IT professionals fill many roles, creating and maintaining operational applications; developing, securing, and storing electronic data; assisting in the use of software and data management in critical function areas; and supporting communication in many forms, including phone calls, conference calls, and video and web conferences, as well as less direct forms of electronic communication like network drives, email systems, and secure servers; and**

**WHEREAS, IT professionals in FCPS are responsible for providing user support for more than 51,000 devices, including 40,000 student devices, working behind the scenes to ensure our 43,000 students and 8,000 employees have the tools needed to communicate, collaborate, access instructional resources, and perform their work.**

**NOW THEREFORE BE IT PROCLAIMED, that the members of the Fayette County Board of Education hereby express their deep appreciation to IT**

professionals as integral members of the school district team and hereby join the rest of the nation in celebrating September 17, 2019 as National IT Professionals Day.

**BE IT FURTHER PROCLAIMED**, that this proclamation be spread on the official minutes of the Board of Education.

**Recommendation:**

A motion is in order to:

“adopt the proclamation Celebrating September 17, 2019 as National IT Professionals Day.”

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
July 8, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on July 8, 2019 with the following members present:

**Attendance Taken at 5:33 p.m.:**

Present Board Members:

Mr. Daryl Love

Mr. Will Nash

Ms. Stephanie Aschmann Spires

Absent Board Members:

Mr. Raymond Daniels

Mr. Tyler Murphy

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on July 08, 2019. The draft agenda is filed with the official minutes.

**A. FINANCE CORPORATION**

**B. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:33 p.m.

**B.1. Roll Call**

**C. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires extended a welcome to guests at the planning meeting.

**D. MOMENT OF SILENCE**

**80393**

**E. PLEDGE OF ALLEGIANCE**

**F. READING OF MISSION STATEMENT**

**G. APPROVAL OF AGENDA**

**G.1. Addendum:**

**G.1.a.** \_\_\_\_\_

**G.1.b.** \_\_\_\_\_

**G.2. Deletions:**

**G.2.a.** \_\_\_\_\_

**G.2.b.** \_\_\_\_\_

**H. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**H.1. Introductions**

**H.2. Student Performance**

**H.2.a. Performance, Spencer Berry, Locust Trace AgriScience Center**

**H.3. Recognitions**

**H.3.a. Recognition, Melanie Trowel, Leestown Middle, 2020 KEA Teacher of the Year**

**H.4. Proclamations**

**I. REPORTS AND COMMUNICATIONS:**

**I.1. Progress Reports**

**I.1.a. Superintendent's Report**

**I.1.a.1. Academic Services**

**I.1.a.2. Equity Report**

**I.1.a.3. Operations & Support**

**I.1.a.4. Comprehensive 10-Point Safety Investment Plan**

**I.2. Remarks by Citizens (persons who have signed up to speak):**

**I.2.a. There are two opportunities for the public to address the Board:**

**J. APPROVAL OF ROUTINE MATTERS:**

**K. APPROVAL OF CONSENT ITEMS:**

**K.1. Award of Bids/ Proposals**

**K.2. Post Approval Report Placeholder**

**K.3. Special and Other Leaves of Absence**

**K.4. Special Education ARC (Admission and Release Committee) Chairperson Approval for 2019-20 School Year**

**K.5. Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**K.6. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**L. APPROVAL OF ACTION ITEMS (PLANNING):****L.1. Contract Amendment with Lexington Fayette Urban County Health Department**

**Motion Passed:** *A motion to approve the contract amendment with LFUCHD, passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.2. CONTRACT - TNTP**

Discussion:

Lori Bowen provided an update on the TNTP contract.

**Motion Passed:** *A motion to approve a contract with TNTP to provide professional learning passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.3. Social Emotional Learning Curricula**

Discussion:

Raine Minichan informed the board that as part of the District's 10-point Comprehensive Safety Investment Plan, a district-wide SEL Curriculum Committee was developed in September 2018. After reviewing 35 curricula, and gathering input from principals and other school professionals, the committee selected the top curricula to recommend for adoption.

**Motion Passed:** *A motion to adopt the recommended SEL curricula for each level: elementary, middle and high school passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.4. Requests from Principals for Extended Trips**

**Motion Passed:** *A motion to approve the extended field trip requests as listed passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

**80395**

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.5. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the professional leave as indicated passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.6. Approval of Instructional School Fees for 2019-2020**

Discussion:

James McMillian informed the board of the addendum of the instructional school fees for the 2019-2020. Bob Moore informed the board about technology fees that are charged to the students.

**Motion Passed:** *A motion to approve the student instructional fee schedule for the 2019-2020 school year passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.7. Approve the Recommendation from the Local Planning Committee (LPC) to Amend the Current (2017) District Facility Plan (DFP) and Board to Establish a Date, Time and Location for the Public Hearing in Regards to this Amended DFP**

**Motion Passed:** *A motion approving the recommendation from the Local Planning Committee (LPC) to amend the current 2017 District Facility Plan (DFP) as set out herein, per the Amendment Process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual and for the Board to establish a date, time and location for the Public Hearing in regards to this amended DFP passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*



Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.8. Approval of Third-Party Special Inspection Agreement for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163**

**Motion Passed:** *A motion authorizing the Superintendent to execute a contract with S&ME, Inc. in the amount of \$43,000.00 (Forty-three Thousand Dollars) to perform the third-party special inspections outlined herein passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.9. Approval of Commissioning Agent Agreement for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163**

**L.10. Approval of Bid, Interim and Proposed Contract, and a Revision to the BG-1 Project Application for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163**

**Motion Passed:** *A motion to reject the bid from Marrillia Design & Construction, based upon the reasons outlined in the background/rationale and proposal, and acceptance of the base bid with alternates 1, 2, 3, 4, 5, 6, 7, 8, 9 and 10, as submitted D.W. Wilburn, Inc.; approval of the interim contract in the amount of \$2,500,000 (Two Million, Five Hundred Thousand Dollars); approval of the proposed contract in the amount of \$22,108,500.00 (Twenty-two Million, One Hundred Eight Thousand, Five Hundred Dollars); and approval of a revision to the BG-1 Project Application for a total of \$26,990,125.53 (Twenty-six Million, Nine Hundred Ninety Thousand, One Hundred Twenty-five Dollars and Fifty-three Cents), for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160 passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**80397**

**L.11. Award of Calendar Bid**

**Motion Passed:** *A motion to approve the award of Bid 53-19 Calendar - Parent Handbook, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L.12. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Revenue Bonds, Series 2019**

**Motion Passed:** *A motion to approve a resolution authorizing the sale and issuance of School Building Revenue Bonds, Series 2019 in the approximate amount of \$26,890,000 (Twenty Six Million Eight Hundred Ninety Thousand dollars) for the purposes of financing construction, installation and equipping of renovation and other improvements at 1555 Georgetown Rd to house the STEAM Academy and the Success Academy passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**M. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**M.1. Biannual Construction Report (as of June 30, 2019)**

**M.2. School Activity Fund Placeholder**

**M.3. Personnel Changes**

**N. ORAL COMMUNICATIONS:**

**N.1. Public**

**N.2. Board Request Summary**

**N.2.a.** \_\_\_\_\_

**N.2.b.** \_\_\_\_\_

**N.2.c.** \_\_\_\_\_

**N.3. Other Business**

**N.3.a. Board Discussion of Board Work**

**N.3.b. Staff**

**O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**P. CLOSED SESSION:**

Discussion:

Closed Session 6:46 p.m.

**Motion Passed:** Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, a motion to go into closed session passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**P.1. Reconvene in Open Session**

**Motion Passed:** A motion to reconvene in open session at 7:17 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Q. ADJOURNMENT:**

**Motion Passed:** A motion to adjourn the meeting at 7:20 p.m. passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.

Mr. Raymond Daniels	Absent
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**80399**

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
July 22, 2019

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on July 22, 2019 with the following members present:

**Attendance Taken at 6 p.m.:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Mr. Tyler Murphy

Mr. Will Nash

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:01 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

Ms. Stephanie Aschmann Spires welcomed guests at the regular board meeting.

**C. MOMENT OF SILENCE**

**D. PLEDGE OF ALLEGIANCE**

Mr. Daryl Love led the Pledge of Allegiance.

**E. READING OF MISSION STATEMENT**

Mr. Daryl Love read the Mission Statement.

**F. APPROVAL OF AGENDA**

## 80401

The agenda was amended by adding an action item, to appoint a Hearing Officer for the July 25, 2019 Public Hearing Regarding the Amended 2017 District Facility Plan.

**Motion Passed:** *A motion to approve the amended agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

### F.1. Addendum:

F.1.a. \_\_\_\_\_

F.1.b. \_\_\_\_\_

### F.2. Deletions:

F.2.a. \_\_\_\_\_

F.2.b. \_\_\_\_\_

## G. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

### G.1. Introductions

### G.2. Student Performance

#### G.2.a. Performance, Spencer Berry, Locust Trace AgriScience Center

Spencer Berry, a rising sophomore at Paul Laurence Dunbar and Locust Trace AgriScience Center, sang “Dancing on My Own,” by Kalum Scott. Spencer loves anything to do with singing, music, sports and horses, and hopes to major in Equestrian Studies in college.

### G.3. Recognitions

#### G.3.a. Recognition, Melanie Trowel, Leestown Middle, 2020 KEA Teacher of the Year

The Kentucky Education Association has selected Melanie Trowel of Leestown Middle School as its 2020 Teacher of the Year. Trowel has logged more than 20 years of service in Fayette County Public Schools, and just completed her first year at Leestown. She previously taught 12 years at Crawford Middle School, two years at Tates Creek Middle, and six years at Carter G. Woodson Academy. A native of Jacksonville, Florida, she earned a bachelor’s degree in biochemistry from Queens University in Charlotte, North Carolina, and a master’s degree in special education at the University of Kentucky.

### G.4. Proclamations

## H. REPORTS AND COMMUNICATIONS:

### H.1. Progress Reports

#### H.1.a. Superintendent's Report

Discussion:

Superintendent Caulk shared information about the Power Scholars, Summer Learning and More. Laura Roche' Youngsworth shared information on the Seal of Biliteracy program.

**H.1.a.1. Academic Services**

Discussion:

Kate McAnelly shared a report on last year's student achievement on the Measures of Academic Progress assessment, (MAP).

**H.1.a.2. Equity Report**

Discussion:

Miranda Scully provided information on professional learning surrounding family engagement. Marilyn Clark provided an update on the end of fiscal year report about our minority spending and supplier diversity.

**H.1.a.3. Operations & Support**

Discussion:

Myron Thompson provided the monthly construction report on Brenda Cowan Elementary School. He stated that construction is 74 percent complete.

**H.1.a.4. Comprehensive 10-Point Safety Investment Plan**

Discussion:

Members of the district team provided an update on progress on each of the 10 initiatives in the Comprehensive 10- point Safety Investment Plan. Julane Mullins and John White provided information on the 2018-2019 financials of the 10-point safety Investments plan. Myron Thompson and John White provided information of the SB1 requirements.

**H.2. Remarks by Citizens (persons who have signed up to speak):****H.2.a. There are two opportunities for the public to address the Board:****I. APPROVAL OF ROUTINE MATTERS:****I.1. Minutes of the June 10, 2019 Planning Meeting**

**Motion Passed:** *A motion to approve the minutes of the June 10, 2019 planning meeting passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**I.2. Minutes of the June 12, 2019 First Special Meeting**

**Motion Passed:** *A motion to approve the minutes of the June 12, 2019 first special meeting passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

**80403**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**I.3. Minutes of the June 12, 2019 Second Special Meeting**

**Motion Passed:** *A motion to approve the minutes of the June 12, 2019 second special meeting passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Absent
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**I.4. Minutes of the June 24, 2019 Regular Board Meeting**

**Motion Passed:** *A motion to approve the minutes of the June 24, 2019 regular board meeting passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**J. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Will Nash and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**J.1. Award of Bids/Proposals****J.2. Professional Leave by District Personnel****J.3. Special and Other Leaves of Absence****J.4. Special Education ARC (Admission and Release Committee) Chairperson Approval for 2019-20 School Year**



**J.5. Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**J.6. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Construction of Brenda Cowan Elementary School (New Elementary School at Athens-Boonesboro Road) BG 17-185**

**K. APPROVAL OF ACTION ITEMS:**

K 1.1 Appoint a Hearing Officer for the July 25, 2019 Public Hearing regarding the Amended (2017) District Facility Plan (DFP)

**Motion Passed:** *A motion to appoint Melinda Joseph-Dezarn, AIA, FCPS Director of Facility Design and Construction, to serve as the Hearing Officer for the Public Hearing to be held on July 25, 2019 regarding the Amended (2017) DFP, passed with a motion by Mr. Daryl Love and a second by Mr. Will Nash.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**L. DISCUSSION/INFORMATIONAL ITEMS:**

**L.1. Biannual Construction Report (as of June 30, 2019)**

**L.2. School Activity Fund Report**

**L.3. Personnel Changes**

**M. ORAL COMMUNICATIONS:**

**M.1. Public**

**M.2. Board Request Summary**

**M.2.a.** \_\_\_\_\_

**M.2.b.** \_\_\_\_\_

**M.2.c.** \_\_\_\_\_

**M.3. Other Business**

**M.3.a. Board Discussion of Board Work**

**M.3.b. Staff**

**N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda part of the official board minutes passed with a motion by Mr. Will Nash and a second by Mr. Raymond Daniels.*

**80405**

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**O. CLOSED SESSION:**

Discussion:

Closed Session 7:52 pm

**Motion Passed:** *Pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f), to discuss personnel, a motion to go into closed session passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**O.1. Reconvene in Open Session**

**Motion Passed:** *A motion to reconvene in open session at 8:17 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**Motion Passed:** *A motion to authorize FCPS in-house legal counsel to settle claim number GC20181135641 as discussed in closed session passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

**P. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 8:18 p.m. passed with a motion by Mr. Will Nash and a second by Mr. Tyler Murphy*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Mr. Tyler Murphy	Yes
Mr. Will Nash	Yes
Ms. Stephanie Aschmann Spires	Yes

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/5/2019**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

<b>BID</b>	<b>MAILING ROSTER</b>	<b>DEPARTMENT</b>	<b>RESPONSE – NUMBER RECEIVED</b>
1. RFP 14-19 Auxiliary Security Services for Lafayette High School	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management & Safety	4
2. RFP 57-19 Auxiliary Security Services for Henry Clay High School	1. TSMSDC 2. Commerce Lexington 3. Economic Engine 4. NAVOBA 5. KYPTAC 6. ORVWBC	Risk Management & Safety	3

<b>CONTRACT EXTENSIONS</b>	<b>VENDOR</b>	<b>DEPARTMENT</b>	<b>YEAR OF EXTENSION</b>
1. Bid 42-16 Janitorial Supplies	Hillyard KY Kenway Distributors Inc Clint Chemical & Janitorial Supplies Inc Reliable Products and Services Baumann Paper Co	Plant Operations	3
2. Bid 40-17 Ice Melt	Hillyard KY	Plant Operations	2
3. RFP 45-18 Reconditioning of Middle and High School Football Helmets	Riddell/ All American	Athletics	1
4. RFP 48-17 Athletic/ PE Equipment and Supplies Catalog Contract	BSN Sports US Games Bumblebee Team Sports Gopher Sport School Specialty	Logistical Services/Purchasing	2

## **AWARD OF BIDS/PROPOSALS**

### **1. RFP 14-19 Auxiliary Security Services for Lafayette High School**

#### **BACKGROUND AND RATIONALE:**

This contract is for establishing a contract for a security service to work at metal detectors for the school district at Lafayette High School.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### Recommended Award

#### **Vendor**

Aegis Security and Investigations  
Greenes Investigations LLC  
Helping Hand LLC  
SBSMC LLC

#### **Score**

58/100  
66/100  
86/100 ###  
82.5/100

**Contract Period: School Year 2019/2020 with option for annual renewal**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Security Services	\$20 /hour per staff member	SAFE	Recurring	Immediate impact to enable FCPS to have workers at metal detectors at Lafayette High School

**Funding key:** SAFE

**STAFF CONTACT:** Amy Boatman, Associate Director of Safety and Security

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Award contract to Helping Hand LLC"

## CONTRACT

**THIS CONTRACT** is entered into this 1st day of July, 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502, ("Board"), and **Helping Hand LLC, 4809 Chaffey Lane, Lexington KY 40515** ("Second Party").

### A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

**Helping Hand LLC**, provides **security and safety services** and has expertise or needed products as described herein.

### B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Lafayette High School** as an independent contractor, services under the direction of **Amy Boatman**.

2. The second party shall provide **15 employees on school days between the hours of 7:00 AM and 9:00 AM throughout the school year. And 2 employees from 9:00 AM to 3:00 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear, at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.

- The contractor shall respond within 24 hours to any emails or phone calls from the district.
- The contractor shall track all items found through the screening process and submit these findings monthly to the district.
- The contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract the name, date of birth and social security number of all employees who are to perform work for School District under the contract and certification that they have met the requirements herein. The contractor shall self-report any changes to background status of personnel.
- The Contractor is responsible for the conduct of its personnel. The contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/ performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the contractor. The contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure that the District is adequately staffed in the event of illness or injury.



- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.
- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, sub-contractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.

- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$20/hr. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$175,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from July 1, 2019, through June 30, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

**Director's Approval**

\_\_\_\_\_  
Date

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

\_\_\_\_\_  
Emmanuel Caulk, Superintendent Date

\_\_\_\_\_  
Helping Hand LLC Date

## 2. RFP 57-19 Auxiliary Security Services for Henry Clay High School

### **BACKGROUND AND RATIONALE:**

This contract is for establishing a contract for a security service to work at metal detectors for the school district at Henry Clay High School.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings  
### Recommended Award

### **Vendor**

Aegis Security and Investigations  
Greenes Investigations LLC  
Helping Hand LLC

### **Score**

68/100  
72/100  
85/100 ###

**Contract Period: School Year 2019/2020 with option for annual renewal**

### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Security Services	\$20/hour per staff member	SAFE	Recurring	Immediate impact to enable FCPS to have workers at metal detectors at Henry Clay High School

**Funding key:** SAFE

**STAFF CONTACT:** Amy Boatman, Associate Director of Safety and Security

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Award contract to Helping Hand LLC"

## CONTRACT

**THIS CONTRACT** is entered into this 1st day of July, 2019, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 701 East Main Street, Lexington, Kentucky 40502, ("Board"), and **Helping Hand LLC, 4809 Chaffey Lane, Lexington KY 40515** ("Second Party").

### C. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

**Helping Hand LLC**, provides **security and safety services** and has expertise or needed products as described herein.

### D. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

**NOW, THEREFORE**, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Henry Clay High School** as an independent contractor, services under the direction of **Amy Boatman**.
2. The second party shall provide **18 employees on school days between the hours of 7:00 AM and 9:00 AM throughout the school year. And 2 employees from 9:00 AM to 3:00 PM.**
  - The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
  - The Contractor personnel shall attend training with the district annually.
  - Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
  - All contract personnel must wear, at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
  - The contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.

- The contractor shall respond within 24 hours to any emails or phone calls from the district.
- The contractor shall track all items found through the screening process and submit these findings monthly to the district.
- The contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract the name, date of birth and social security number of all employees who are to perform work for School District under the contract and certification that they have met the requirements herein. The contractor shall self-report any changes to background status of personnel.
- The Contractor is responsible for the conduct of its personnel. The contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/ performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the contractor. The contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure that the District is adequately staffed in the event of illness or injury.

- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.
- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, sub-contractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.

- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$20/hr. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$200,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.



7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

12. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

13. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

14. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

15. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

16. This agreement will be in effect from July 1, 2019, through June 30, 2020, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

**Director's Approval**

\_\_\_\_\_  
Date

**BOARD OF EDUCATION OF FAYETTE COUNTY  
KENTUCKY**

\_\_\_\_\_  
Emmanuel Caulk, Superintendent Date

**Helping Hand LLC** Date

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. Bid 41-16 Janitorial Supplies Catalog Contract**

#### **BACKGROUND AND RATIONALE:**

Janitorial supplies are bid out to establish contracts for the Operations Department to use for ordering supplies for all district custodial staff. The contracts include an option to extend on an annual basis pending Board approval. The current vendors have indicated they would like to extend the current contract at the same terms and conditions. This would be the third extension.

#### **Vendor**

Hillyard KY  
Reliable Products and Services  
Kenway Distributors, Inc.  
Clint Chemical & Janitorial Supplies  
Baumann Paper Co.

**Contract Term: Beginning November 1, 2019 and ending October 31, 2020**

#### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Janitorial Supplies	Last year's expenditure was over \$1,000,000.00	Schools and Departments	Recurring	Will provide Janitorial supplies for the district for the 2019/2020 year as well as fiscal compliance with bid laws

**Funding Key:** Schools and Departments

**STAFF CONTACT:** Larry Mazzoni, Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to: "extend the contract for an additional year with Hillyard KY, Reliable Products and Services, Kenway Distributors Inc, Clint Chemical & Janitorial Supplies, and Baumann Paper Co."

## 2. Bid 40-17 Ice Melt

### **BACKGROUND AND RATIONALE:**

Plant Operation has the responsibility to provide snow removal for sidewalks for FCPS and administrative office buildings. Plant Operation staff needs ice melt to provide this service and to supply district custodians. A sealed bid was sent out according to KY Model Procurement to establish the best pricing for the district. The bid included the option to renew the contract on an annual basis pending Board approval for up to a total of 5 years. This would be the second renewal.

### **Vendor**

Hillyard KY

**Contract Term: Beginning November 1, 2019 and ending October 30, 2020**

### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Melt	Last year's expenditure was over \$30,000.00	087	Recurring	Immediate impact to provide snow removal on sidewalks as needed throughout FCPS

**Funding Key:** 087 – Building Operation;

**STAFF CONTACT:** Larry Mazzoni, Plant Operations

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to: “extend the current contract for an additional year with Hillyard KY.”

### 3. RFP 42-18 Reconditioning of Middle School and High School Football Helmets

#### **BACKGROUND AND RATIONALE:**

Football Helmets used by Middle Schools and High Schools must be reconditioned and recertified to make sure they meet the strict safety guidelines issued for football equipment. This helps with student safety and liabilities for student injuries that may be caused by faulty equipment. This RFP was issued to determine an approved vendor that has the procedures, insurance and prices to provide the best value to the district to perform these services. The contract includes an option to extend on an annual basis pending Board approval. The current vendor has indicated they would like to extend the current contract at the same terms and conditions. This would be the first extension.

#### **Vendor**

Riddell Athletic Products

**Contract Term: Beginning November 1, 2019 and ending October 31, 2020**

#### **PROPOSAL:**

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Reconditioning Football Helmets	Approximately \$58,000 was spent last year	Individual School Accounts	Recurring	2019/2020 School Year

**Funding Key:** Individual School Accounts

**STAFF CONTACT:** Rob Sayre, Athletics Director

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“extend the contract for an additional year with Riddell Athletic Products.”

#### **4. RFP 48-17 Athletic/Physical Education Equipment & Related Supplies – Catalog Contract**

##### **BACKGROUND AND RATIONALE:**

Athletic/Physical Education Equipment & Related Supplies are selected and purchased at each school to support the athletic needs of the individual school. Equipment and supplies are bid in order for the schools to receive discount prices for merchandise and shipping and to comply with KRS 45A. The RFP included the option to extend the contract for additional years up to a total of five years pending Board approval. This would be the second extension.

##### **Vendor**

BSN Sports  
US Games  
Bumblebee Team Sports  
Gopher Sport  
School Specialty

**Contract Term: Beginning October 1, 2019 and ending September 30, 2020**

##### **PROPOSAL:**

<b>Item</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Recurring/ Nonrecurring</b>	<b>Measurable Expected Impact and Timeline</b>
Athletic/ Physical Education Equipment & Related Supplies	Last year's Expenditure was approximately \$200,000.00	Individual School Accounts	Recurring	Catalog Contract to provide athletic/ physical education equipment & supplies to FCPS schools

**Funding Key:** Individual School Accounts

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing  
Rob Sayre, Athletics Director

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
"Extend the contract for one year with BSN Sports, US Games, Bumblebee Team Sports, Gopher Sport and School Specialty."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/5/2019**

**TOPIC: Declaration of Surplus**

**PREPARED BY: Dan Sawyers, Logistical Services & Purchasing**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Declaration of Surplus and intent to sell.**

**Background/Rationale:** Southside Technical Center has 11 hospital beds that are no longer needed by the district and are needed to be declared surplus.

**Policy: KRS45A.425**

**Fiscal Impact: Money resulting from sale of items will be returned to the general fund**

**Attachments(s): Declaration of Surplus**

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Superintendent Emmanuel Caulk

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

Southside Technical Center is responsible for distributing hospital beds to schools with programs where beds are needed such as nursing. This summer the district had hospital beds donated to us by Shriners hospital. The beds that were donated were in better condition than the beds currently being used in the district. These beds are the old beds that are no longer needed by the district. The District is presently using online auction through [www.publicsurplus.com](http://www.publicsurplus.com) for disposal. These resources have produced substantially more return than other methods of disposal.

11 Hospital beds  
6 Hospital bed cushions

**STAFF CONTACT:** Dan Sawyers, Logistical Services & Purchasing

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to:  
“Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/2/2019**

**TOPIC: Surplus and Intent to Sell**

**PREPARED BY: Marcus Dobbs**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the declaration of surplus buses for the vehicle listed and authorize disposal pursuant to KRS 45A.425**

**Background/Rationale: Presently, the Transportation Division has one (1) bus that has exceeded its life cycle and is considered surplus due to the cost of maintaining it. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value.**

**Policy: KRS 45A.425**

**Fiscal Impact: N/A**

**Attachments(s): Declaration of Surplus and Intent to Sell**

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## **DECLARATION OF SURPLUS AND INTENT TO SELL**

### **BACKGROUND AND RATIONALE:**

The Transportation Division has one bus that has exceeded its life cycle and is considered surplus due to the cost of maintaining it in a safe operating condition. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value of the remaining prorated life of the vehicle. The vehicle listed below has met the age and/or repair criteria for replacement. The District is presently using PublicSurplus (an internet auction) and private party sale for vehicle/equipment disposal and advertises the auction on the FCPS Purchasing and Transportation web pages. Before listing on PublicSurplus or using private party sale, the District has in the past allowed community partners and other school districts to purchase the buses at fair market value. It is our intent to proceed down this path first. The proceeds from the sale of this vehicle will be deposited into the General Fund. The vehicle for disposal is listed below:

<b><u>Year</u></b>	<b><u>Side No.</u></b>	<b><u>Make</u></b>	<b><u>Mileage</u></b>	<b><u>Type of Bus</u></b>	<b><u>VIN</u></b>
<b>2008</b>	<b>752</b>	<b>International</b>	<b>173,650</b>	<b>Lift</b>	<b>UAAL18A522679</b>

**STAFF CONTACT:** Marcus Dobbs, Transportation Division

**POLICY REFERENCE:** KRS 45A.425

**RECOMMENDATION:** A motion is in order to: "Approve the declaration of surplus for the listed vehicle, and authorize disposal pursuant to the reference."

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/26/2019**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Two attachments**

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

July 22, 2019

Check #

341369 – 341389 AP062119 .....	\$33,303.50
341390 – 341426 AP062619 .....	\$3,872.46
341427 – 341703 AP062719 .....	\$1,045,477.83
341704 – 341726 AP062819 .....	\$2,373.10
341727 – 341800 AP070319 .....	\$179,188.86
EFT 90055357 – 90055357 AP062619 .....	\$87.01
EFT 90055358 – 90055400 AP062719 .....	\$1,312,699.48
EFT 90055401 – 90055486 AP062719 .....	\$314,851.08
EFT 90055487 – 90055569 AP062819 .....	\$8,623.38
EFT 90055570 – 90055596 AP070319 .....	\$78,233.60
EFT 90055597 – 90055621 AP070319 .....	\$52,036.34

**POST APPROVAL TOTAL FOR JULY 8, 2019..... \$3,030,746.64**

341801 – 341955 AP071019 .....	\$797,785.50
341956 – 341980 AP071719 .....	\$2,785.97
341981 – 342065 AP071719 .....	\$762,725.71
342006 – 342121 AP072219 .....	\$1,255,159.04
EFT 90055664 – 90055694 AP071019 .....	\$1,327,864.88
EFT 90055695 – 90055737 AP071019 .....	\$363,434.19
EFT 90055738 – 90055772 AP071719 .....	\$10,860.15
EFT 90055773 – 90055776 AP071719 .....	\$119,846.84
EFT 90055777 – 90055778 AP071719 .....	\$5,760.00
EFT 90055779 – 90055796 AP072219 .....	\$75,377.34
EFT 90055797 – 90055815 AP072219 .....	\$100,832.43

**POST APPROVAL TOTAL FOR JULY, 22 2019..... \$4,822,432.05**

**TOTAL CLAIMS AND POST APPROVALS FOR JULY 2019 ..... \$7,853,178.69**

Bank Transfer to cover Payroll 062419.....	\$12,075,291.96
Bank Transfer to cover Payroll 062419.....	\$12,062,156.42
Bank Transfer to cover Payroll 062419.....	\$12,074,028.51
Bank Transfer to cover Payroll 062419.....	\$15,000,000.00
Bank Transfer to cover Payroll 070319.....	\$229,350.16
Bank Transfer to cover Payroll 070919.....	\$536,243.76
Bank Transfer to cover Payroll 071719.....	\$44,832.06

### **Food Service**

**Check #**

28068 – 28078 FS071019.....	\$2,227,516.18
28079 – 28097 FS072219.....	\$19,267.21
EFT 90055166 – 90055210 FT062519.....	\$218,942.90
EFT 90055622 – 90055662 FT071019.....	\$13,859.28

**TOTAL REGULAR CLAIMS FOR JULY 2019 ..... \$2,479,585.57**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

August 26, 2019

Check #

342122 – 342226 AP072519 .....	\$1,134,916.18
342227 – 342251 AP072519 .....	\$6,692.09
342252 – 342299 AP080119 .....	\$1,271,784.03
342300 – 342307 AP080219 .....	\$1,586.45
342308 – 342433 AP080719 .....	\$143,895.20
342434 – 342560 AP081219 .....	\$668,043.99
EFT 90055835 – 90055851 AP072519 .....	\$216,184.95
EFT 90055852 – 90055890 AP072519 .....	\$177,618.05
EFT 90055891 – 90055926 AP072519 .....	\$10,935.02
EFT 90055927 – 90055927 AP072319 .....	\$2,556,858.20
EFT 90055928 – 90055938 AP080119 .....	\$799,144.77
EFT 90055939 – 90055956 AP080119 .....	\$166,523.16
EFT 90055957 – 90055980 AP080219 .....	\$4,016.73
EFT 90055990 – 90055997 AP080719 .....	\$32,824.61
EFT 90055998 – 90056018 AP080719 .....	\$151,291.15
EFT 90056028 – 90056052 AP081219 .....	\$93,325.15
EFT 90056053 – 90056128 AP081219 .....	\$482,022.00

**POST APPROVAL TOTAL FOR AUGUST 12, 2019.....\$7,917,661.73**

342561 – 342572 AP080919 .....	\$2,755.85
342573 – 342573 AP081219 .....	\$1,243.66
342574 – 342643 AP081519 .....	\$349,394.67
342644 – 342661 AP081519 .....	\$7,117.80
342662 – 342739 AP082219 .....	\$340,636.02
342740 – 342763 AP082219 .....	\$4,926.09
342764 – 342935 AP082619 .....	\$1,135,570.47
EFT 90056129 – 90056129 AP080919 .....	\$796.28
EFT 90056130 – 90056155 AP080919 .....	\$4,246.90
EFT 90056167 – 90056185 AP081519 .....	\$50,718.23
EFT 90056186 – 90056216 AP081519 .....	\$60,536.78
EFT 90056256 – 90056256 AP081519 .....	\$442.93
EFT 90056217 – 90056255 AP081519 .....	\$14,094.84
EFT 90056257 – 90056257 AP081619 .....	\$203,335.67
EFT 90056393 – 90056393 AP082219 .....	\$360.00
EFT 90056347 – 90056392 AP082219 .....	\$11,651.55
EFT 90056394 – 90056438 AP082619 .....	\$1,146,663.47
EFT 90056439 – 90056538 AP082619 .....	\$364,300.86
EFT 90056300 – 90056345 .....	VOIDED

**POST APPROVAL TOTAL FOR AUGUST 26, 2019.....\$3,698,792.07**

**TOTAL CLAIMS AND POST APPROVALS FOR AUGUST 2019 .....\$11,616,453.80**

Bank Transfer to cover Payroll 081419.....\$2,871,413.66

**Food Service**  
**Check #**

28098 – 28121 FS081219.....	\$82,888.57
28122 – 28154 FS082619.....	\$158,695.38
EFT 90055816 – 90055834 FT072319.....	\$21,146.60
EFT 90056019 – 90056027 FT080919.....	\$30,856.86
EFT 90056156 – 90056166 FT081619.....	\$169,444.46
EFT 91056258 – 91056267 FT082219.....	\$66,804.03

**TOTAL REGULAR CLAIMS FOR AUGUST 2019 .....\$529,835.90**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/26/2019**

**TOPIC: Professional Leave By District Personnel**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the professional leave as indicated.**

**Background/Rationale: Board policy and Kentucky law requires board approval.**

**Policy: 03.1911/03.2911**

**Fiscal Impact: \$66,415.46**

**Attachments(s): N/A**

<b>Reimbursement Funding Source</b>	<b>Current Agenda</b>	<b>Year-to-Date</b>
Employee Self-Funded	\$0	\$0
General Funds	\$8,317.90	\$33,639.27
Outside Third-Party Source	\$0	\$0
School Funds	\$0	\$9,619.00
IDEA Grant	\$0	\$23,535.00
Perkins Grant	\$3,095.00	\$0
Title I Grant	\$23,418.00	\$10,108.00
Title II Grant	\$5,541.00	\$108,564.64
Title III Grant	\$18,297.00	\$0
Title IV Grant	\$0	\$0
Other Grants	\$7,746.56	\$579.48
<b>TOTALS</b>	<b>\$66,415.46</b>	<b>\$186,046.18</b>

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**PROFESSIONAL LEAVE BY DISTRICT PERSONNEL**  
**ADDITION SINCE PLANNING MEETING**

**1 Professional Leave Request Recommended:**

<b><u>Professional Meeting</u></b> <b><u>Location &amp; Dates</u></b>	<b><u>Staff Member</u></b>	<b><u>School</u></b>	<b><u>Substitute</u></b>	<b><u>Reimbursement</u></b> <b><u>Funding Sources</u></b>	<b><u>Total Cost</u></b>
*Innovative Schools Summit Las Vegas, NV July 8-14, 2019 Work Days - 0 Purpose	Crystal Johnson	IAKSS	NO	Gen Fund/Student support	\$2,200.00
	To learn about NextGen and innovative teaching strategies.				
*Victory Over Violence Cincinnati, OH July 15-16, 2019 Work Days -0 Purpose	Candace Tichenor	Millcreek Elem	NO	Grant/FRC	\$259.94
	Victory over violence conference addresses the safety and well being of our students.				
Victory Over Violence Covington, KY July 15-17, 2019 Work Days - 0 Purpose	Elizabeth Myers	Mary Todd Elem	NO	Grant/FRC	\$423.00
	Whitney Young	Bryan Station High	NO	Grant/FRC	\$383.96
	Allison Green	Clays Mills Elem	NO	Grant/FRC	\$675.00
	Victory over violence conference addresses the safety and well being of our students.				
*IB Global Conference New Orleans, LA July 17-21, 2019 Work Days - 0 Work Days - 3 Purpose	Allison Wathen	Tates Creek Middle	NO	Title I	\$2,394.00
	Ann Claire Piegler	Tates Creek Middle	NO	Title I	\$2,394.00
	Kelly Sirginnis	Tates Creek Middle	NO	Title I	\$2,844.00
	To obtain information about the International Baccalaureate program for teachers.				
2019 KACTE Summer	Rhonda Jackson	Southern Middle	NO	Grant/Perkins	\$1,025.00



Louisville, KY July 23-26, 2019 Work Days - 0 Purpose	Layre Logan	Locust Trace	NO	Grant/Perkins	\$700.00
	To learn about strategies and standards for CTE education.				
Teaching Tolerance (Social Justices Teaching 101 & Facilitating Critical Conversation) Phoenix, AZ September 12-15, 2019 Work Days - 2 Purpose	Erica Beatty	IAKSS	NO	Gen Fund/Classified PD	\$1,090.45
	Katina Brown	IAKSS	NO	Gen Fund/Equity	\$1,090.45
	To learn how to facilitate critical conversations on social justice with students.				
Culture Keepers: Principal Leadership in a PLC at Work Institute Atlanta, GA September 22-25, 2019 Work Days - 3 Purpose	Paul Richardson	Yates Elem	NO	Title II	\$1,847.00
	Natasha Al-Suud	Yates Elem	NO	Gen fund/CIA	\$1,847.00
	Lizette Rogers	Yates Elem	NO	Title II	\$1,847.00
	Twanua Jones	Yates Elem	NO	Title II	\$1,847.00
	To learn how to create and lead a safe school learning culture with effective systems and high expectations.				
KY Reading Association Louisville, KY September 26--27,2019 Work Days -2 Purpose	Sarah Spencer	Stonewall Elem	NO	Grant/RTA	\$969.46
	Erin Waters	Veterans Park Elem	RTA	Grant/RTA	\$969.46
	Linda Little	Veterans Park Elem	RTA	Grant/RTA	\$969.00
	Heather Byall	Rosa Parks Elem	RTA	Grant/RTA	\$969.00
	To further growth and understanding of current literacy research and strategies.				
2019 National ID&R Forum Miami, FL September 30--October 3, 2019 Work Days - 4 Purpose	Richard Sanchez	IAKSS	NO	Title III	\$1,416.00
	Sadie Mathew	IAKSS	NO	Title III	\$1,416.00
	To learn updates and strategies about serving migrant students more effectively.				

21 CCLC Multi-State Conference	Sharon Mofield-Boswell	IAKSS	NO	Grant/21st Century	\$841.00
Evansville, IN	Trista Keene	James L Allen Elem	NO	Grant/21st Century	\$601.74
October 6-9, 2019					
Work Days - 3					
Purpose	To obtain information on how to provide at-risk students a safe learning environment.				
2019 WIDA National Conference	Rochelle Brown	IAKSS	NO	Title III	\$2,525.00
Providence, RI	Elizabeth Harman	IAKSS	NO	Title III	\$2,525.00
October 15-19, 2019	Tara Hibbs	IAKSS	NO	Title III	\$2,525.00
Work Days -4	Lisa Hillenbrand	IAKSS	NO	Title III	\$2,525.00
	Lori Bowen	IAKSS	NO	Title III	\$2,525.00
Purpose	To examine research-based strategies and instructional practices for English language learners.				
Ron Clark Academy	Monica Hall	Booker T Washington Elem	NO	Title I	\$1,395.00
Atlanta, GA	Celia Dyer	Booker T Washington Elem	NO	Title I	\$1,775.00
October 16-18, 2019	Carla Buford	Booker T Washington Elem	NO	Title I	\$1,445.00
Work Days - 3	Kathleen Balling	Booker T Washington Elem	Title I	Title I	\$1,845.00
Purpose	To learn best practices for student engagement.				
Scholastic Literacy Summit	Mendy Mills	IAKSS	NO	Title I	\$1,208.00
New York, NY					
October 18-22-2019					
Work Days - 3					
Purpose	To present on extended learning and strategies.				
AESOP Absence Management	Kim Stevens	IAKSS	NO	Gen Fund/Finance	\$1,045.00
& Time Certification	Misty Stevens	IAKSS	NO	Gen Fund/Finance	\$1,045.00
Louisville, KY					
October 22-23, 2019					
Work Days - 2					
Purpose	To learn more about the capabilities and functions of our Absence Mangagement platform.				
American Translators Association	Jessica Sanchez	IAKSS	NO	Title III	\$2,840.00

Annual Conference  
Palm Springs, CA  
October 22-27, 2019  
Work Days- 4

Purpose To grow professionally from learning about practical skills and theory related to translation skills.

National FFA Convention	Kathleen Magsam	Locust Trace	Grant/Perkins	Grant/Perkins	\$685.00
Indianapolis, IN	Daniel Bustle	Locust Trace	Grant/Perkins	Grant/Perkins	\$685.00
October 29-November 1, 2019	Meredith Reed	Locust Trace	NO	Grant /LOVC	\$685.00

Work Days - 3

Purpose To learn more about agricultural and industry opportunities in the field of agriculture.

National Center for Families	Sarah Chumley	Booker T Washington Elem	Title I	Title I	\$1,169.00
Learning Conference	Monica Hall	Booker T Washington Elem	NO	Title I	\$1,169.00

Louisville, KY  
November 4-6, 2019

Work Days - 3

Purpose To obtain literacy strategies, programming and resources for students of poverty.

2019 US Math Recovery	Cynthia Gross	IAKSS	NO	Title I	\$2,890.00
National Conference	Elizabeth Wright	IAKSS	NO	Title I	\$2,890.00

Providence, RI  
November 17-21, 2019

Work Days - 4

Purpose To learn how to further support professional learning for Math Recovery and AVMR educators.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 08/26/2019**

**TOPIC: Special and Other Leaves of Absence**

**PREPARED BY: Jennifer Dyar**

**Recommended Action on: 08/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: This is to report employee leaves of absence and requests for days without pay**

**Policy: 03.123/03.223**

**Fiscal Impact: N/A**

**Attachments(s): Special and Other Leaves of Absence for August 26, 2019 Board Agenda**

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**SPECIAL AND OTHER LEAVE OF ABSENCE**

**1. REQUEST FOR DAYS WITHOUT PAY**

Name		Location	Effective Date
HILL	MACKENZIE	GARDEN SPRINGS ELEM	5/23/2019
MILLER	BRIAN	LAW ENFORCEMENT	6/3/2019 and 6/4/2019
MAGEDANZ	SUSAN	PL DUNBAR HS	11/25/2019 and 11/26/2019
KINCER-HOWARD	TRACY	ROSA PARKS ELEMENTARY	9/23/2019 - 9/27/2019

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/26/2019**

**TOPIC: Requests From Principals For Extended Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): Requests From Principals for Extended Trips**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	Paul L Dunbar High	Florence, KY	August 30
B	Football Team	Boone Co High School	(0 school days)
	Sponsor's name: Wes Johnson. Additional chaperones 10. Students 45.	Football Game	
*	Frederick Douglass High	Owensboro, KY	September 6-7
B	Soccer Team - Boys	Thompson Berry Soccer Complex	(.5 school days)
	Sponsor's name: Omar Shalash. Additional chaperones 4. Students 20.	Soccer game	
*	Bryan Station High	Owensboro, KY	September 6-8
B	Soccer Team - Boys	Thompson Berry Soccer Complex	(0 school days)
	Sponsor's name: Coach. Additional chaperones TBD. Students 50.	Soccer Tournament	
***	Leestown Middle	Hardinsburg, KY	September 13-14
/	FFA	FFA Leadership Training Ctr	(.5 school days)
	Sponsor's name: Ruth Ann Layne. Additional chaperones 2. Students TBD.	FFA Camp	
***	Locust Trace Agriscience Ctr	Hardinsburg, KY	September 13-14
/	FFA	FFA Leadership Training Ctr.	(0 school days)
	Sponsor's name: Daniel Bustle. Additional chaperones 2. Students 2.	FFA Camp	

*****	Henry Clay High	Louisville, KY	September 21
B	Band	Cardinal Stadium	(0 school days)
	Sponsor's name: William Kite. Additional chaperones 12. Students 128.	Bands of America Regional Championship	
*****	Southside Technical Ctr	Shelbyville, KY	September 24
A	Construction Careers Class	Shelbyville Fairgrounds	(1 school day)
	Sponsor's name: Daryn Morris. Additional chaperones 20. Students 200.	Construction Career Fair	
*	Paul L Dunbar High	Bowling Green, KY	September 25-27
B,/	FCCLA		(3 school days)
	Sponsor's name: Angel Vowels. Additional chaperones 1. Students 1.	FCCLA State Officer Meeting	
*	Tates Creek High	Louisville, KY & Bardstown, KY	September 27-28
B	Cross Country Team	UofL, Bernheim Arboretum, Thomas Nelson HS	(1 school day)
	Sponsor's name: Charlie Adams. Additional chaperones 6. Students 25.	College tour and Cross Country Meet	
*****	Henry Clay High	Muncie, IN	October 4-6
B	Band	Ball State University	(0 school days)
	Sponsor's name: William Kite. Additional chaperones 12. Students 128.	Bands of America Regional Championship	
*****	Lafayette High	Johnson City, TN	October 11-13
A	Band	East Tennessee State	(1 school day)
	Sponsor's name: Chuck Smith. Additional chaperones 26. Students 208.	Bands of America Regional Championship	



*****	Henry Clay High	Lexington, KY	October 24
A	Band	Morton and EJ Hayes Middle	(1 school day)
	Sponsor's name: William Kite. Additional chaperones 12. Students 128.	Band performance	
*****	Henry Clay High	Indianapolis, IN	October 25-26
A	Band	Lucas Oil Stadium	(1 school day)
	Sponsor's name: William Kite. Additional chaperones 12. Students 128.	Bands of America Super Regional Championship	
*****	Lafayette High	Bowling Green, KY	October 25-27
A	Band	Western KY University	(0 school days)
	Sponsor's name: Chuck Smith. Additional chaperones 26. Students 208.	KMEA State Marching Band Competition	
***	Leestown, EJ Hayes, Jessie Clark	Indianapolis, IN	October 30-November 2
/	FFA	Bankers Life Fieldhouse & Convention Ctr	(3 school days)
	Sponsor's name: Ruth Ann Layne. Additional chaperones 4. Students 12.	National FFA Convention	
*****	Beaumont Middle	Asheville, NC	November 22
A	8th Grade French	Biltmore House Estate	(1 school day)
	Sponsor's name: Molly Jarboe. Additional chaperones TBD. Students 49.	Estate is rich in French history and culture.	

*****	Locust Trace Agriscience Ctr	Indianapolis, IN	October 29-November 1
A	FFA	Convention Center	
	Sponsor's name: Toni Myers. Additional chaperones 5. Students 30.	National FFA Convention	

*****	STEAM Academy	St. Louis, MO	March 19-22, 2020
A	Seniors	St. Louis, MO	(3 school days)
	Sponsor's name: Geralyn Strange. Additional chaperones 6. Students 45.	Tour city	

- \* Transportation by Parents and/or Sponsor
- \*\* Transportation by Rental Van/Car
- \*\*\* Transportation by Fayette County School Bus
- \*\*\*\* Transportation by Commercial Airlines
- \*\*\*\*\* Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

"Approve the extended trip requests as listed."



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** August 26, 2019

**TOPIC:** Approval of the Schematic Design for the Construction of the New Bates Creek High School BG# 19-079

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 8/26/2019  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the Schematic Design Documents for the construction of the New Bates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** The renovation of the existing Bates Creek High School is listed as priority 1.c.7. on FCPS's 2017 District Facility Plan and the initial BG1 was approved October 22, 2018. Upon submission and review of the initial BG1 to the Kentucky Department of Education, it was determined that the current building should not be renovated, but a new Bates Creek High School should be built on the same site. This caused the Local Planning Committee (LPC) to reconvene to amend the 2017 District Facility Plan (DFP). That process is currently underway and it is anticipated that the amended 2017 DFP will be presented to the Kentucky Board of Education (KBE) for approval at its October, 2019 meeting. Once the KBE has approved the amended 2017 DFP, the renovation BG project will be voided by KDE, and a new BG project will be established for the new construction. In the interim, KDE has advised the District to continue the path of approval of Schematic Design for the new construction under the auspices of this BG project (#19-079) **in order to keep the project on schedule for construction to start summer of 2020.**

The building construction project will be funded through a bond issue and is subject to the approval of the Kentucky Department of Education. **A new BG-1 Project Application for the new construction, identifying the extent and cost of the work, will need to be approved by the Board after the KBE approves the amended DFP, which will then be filed with the Kentucky Department of Education.** At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the schematic design represented in the plans prepared by the design consultants Tate Hill Jacobs Architects. Based on the review of these documents by FCPS staff, the Department of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval prior to the preparation of design development documents.

**Policy:** 702 KAR 4:160

**Funding Source:** N/A

**Attachment(s):** None

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board approved the Schematic Design Documents for the construction of the New Tates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

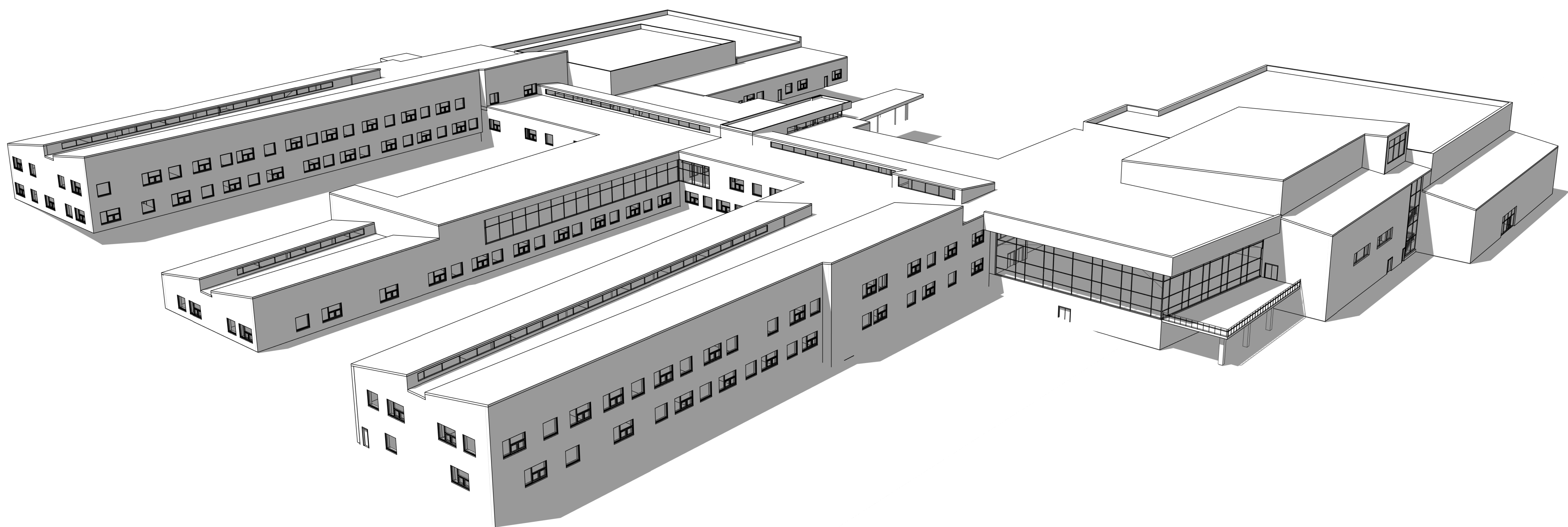
\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

# TATES CREEK HIGH SCHOOL

## FAYETTE COUNTY PUBLIC SCHOOLS

1111 CENTRE PARKWAY, LEXINGTON, KY 40517



### SCHEMATIC DESIGN

DRAWING SCHEDULE:

- C1.00 OVERALL SITE PLAN
- UM1.1 GEOTHERMAL WELL FEILD LAYOUT
- A1.00 OVERALL FLOOR PLAN - MAIN LEVEL
- A1.01 OVERALL FLOOR PLAN - SECOND LEVEL
- A1.02 OVERALL FLOOR PLAN - LOWER LEVEL & BASEMENT
- A1.10 MAIN LEVEL FLOOR PLAN - AREA A
- A1.11 MAIN LEVEL FLOOR PLAN - AREA B
- A1.12 MAIN LEVEL FLOOR PLAN - AREA C
- A1.13 MAIN LEVEL FLOOR PLAN - AREA D
- A1.14 MAIN LEVEL FLOOR PLAN - AREA E
- A1.15 MAIN LEVEL FLOOR PLAN - AREA F
- A1.16 MAIN LEVEL FLOOR PLAN - AREA G
- A1.17 MAIN LEVEL FLOOR PLAN - AREA H
- A1.18 SECOND LEVEL FLOOR PLAN - AREA C
- A1.19 LOWER LEVEL FLOOR PLAN - AREA A
- A1.20 LOWER LEVEL FLOOR PLAN - AREA B
- A1.21 LOWER LEVEL FLOOR PLAN - AREA F
- A1.22 LOWER LEVEL FLOOR PLAN - AREA G
- A1.23 LOWER LEVEL FLOOR PLAN - AREA H
- A1.24 BASEMENT FLOOR PLAN - AREA G
- A1.25 BASEMENT FLOOR PLAN - AREA H
- A2.00 BUILDING ELEVATIONS
- A3.00 BUILDING SECTIONS
- A5.00 ATHLETIC FIELD HOUSE
- A10.00 PERSPECTIVE VIEWS
- A10.01 PERSPECTIVE ELEVATIONS

Design Team:

CARMAN

Poage Engineers

CMTA Engineers

Tate Hill Jacobs Architects

Civil & Landscape

Structural

Mechanical, Electrical & Plumbing

Architecture

TATE HILL JACOBS

346 EAST MAIN STREET LEXINGTON, KY 40507

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COVER SHEET

FAYETTE COUNTY PUBLIC SCHOOLS

TATES CREEK HIGH SCHOOL

1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

BCE APPROVAL STAMP:

PROJECT #: 1816

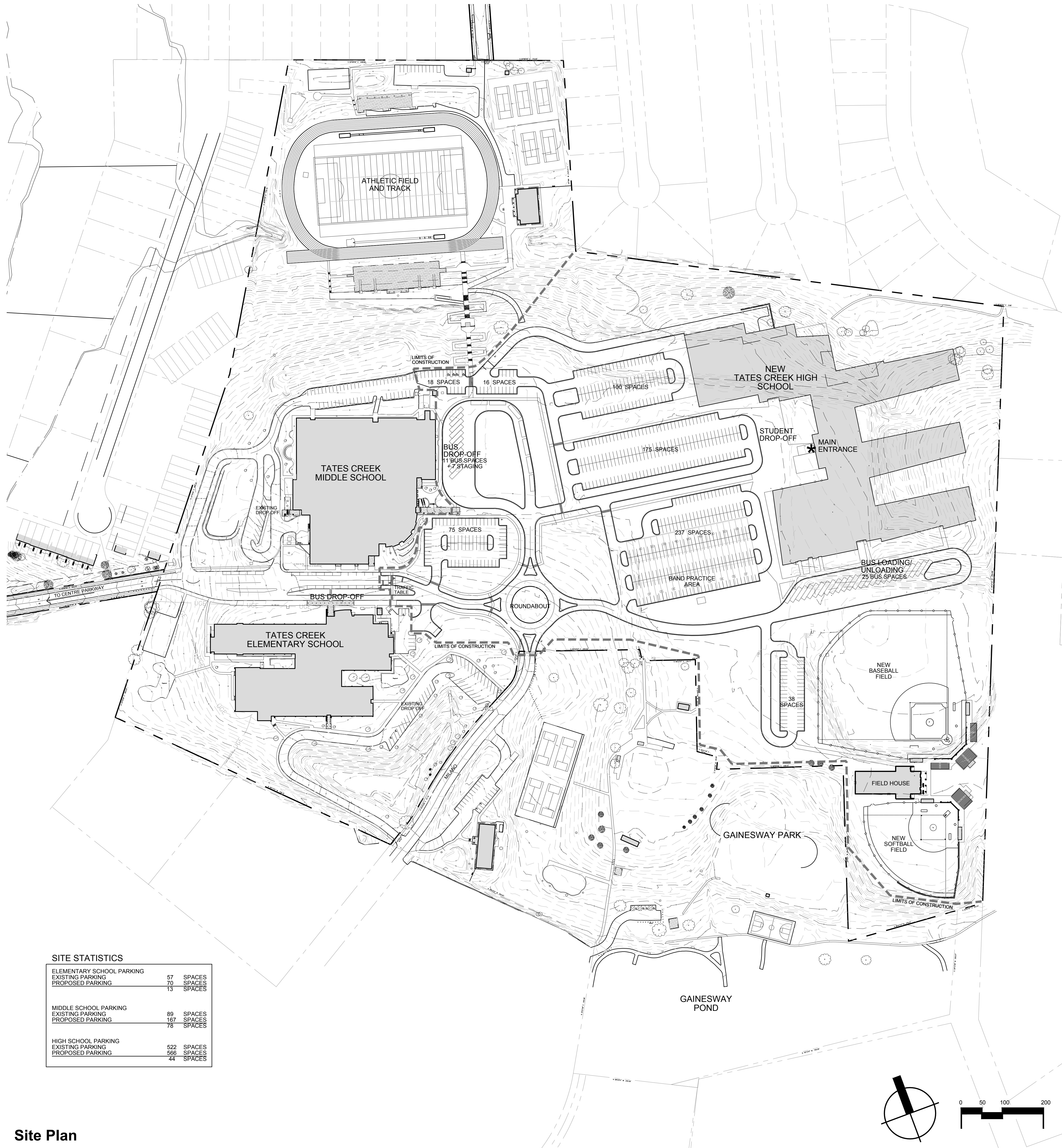
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DATE: 07-30-2019

PHASE: SCHEMATIC DESIGN

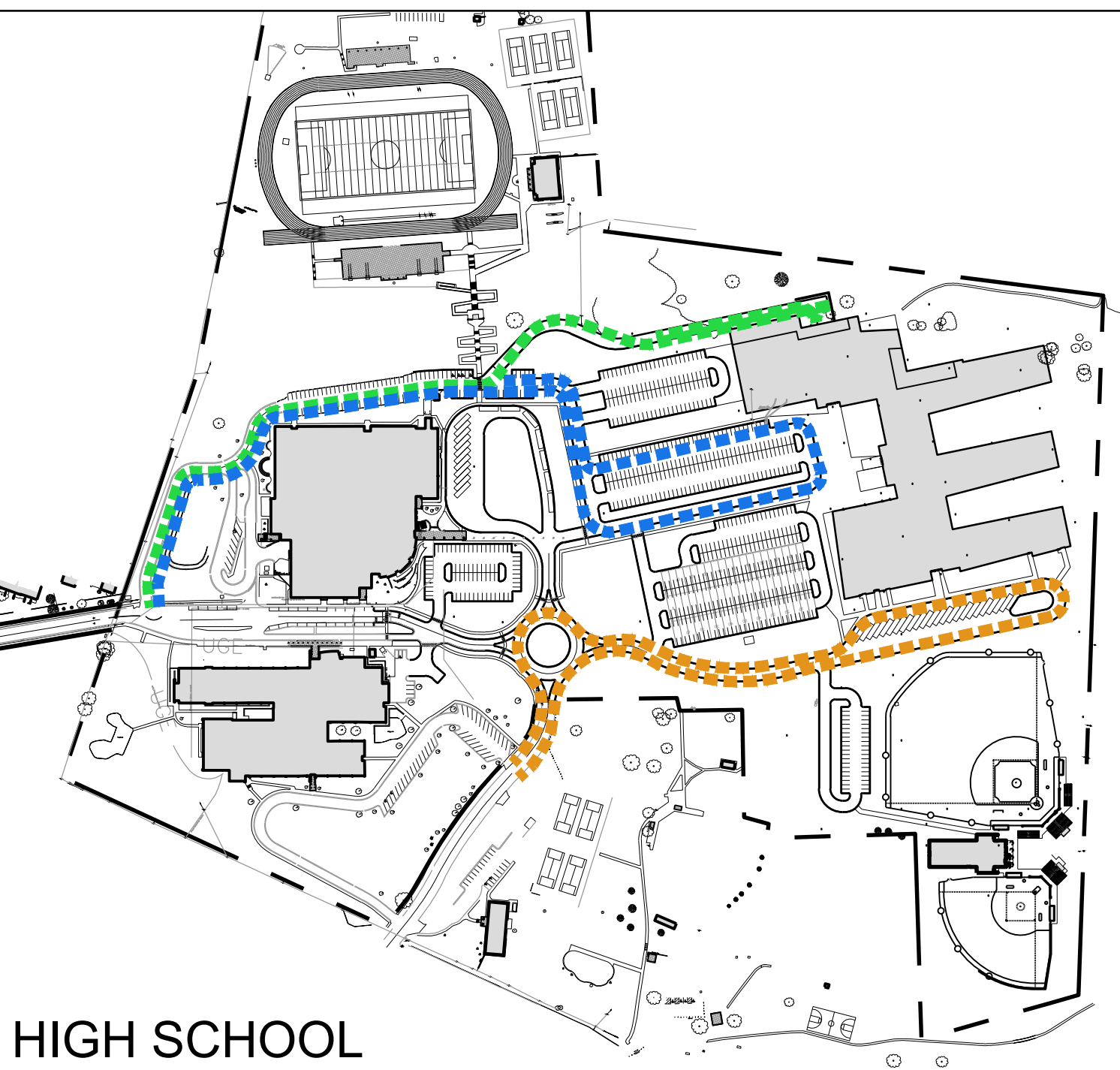
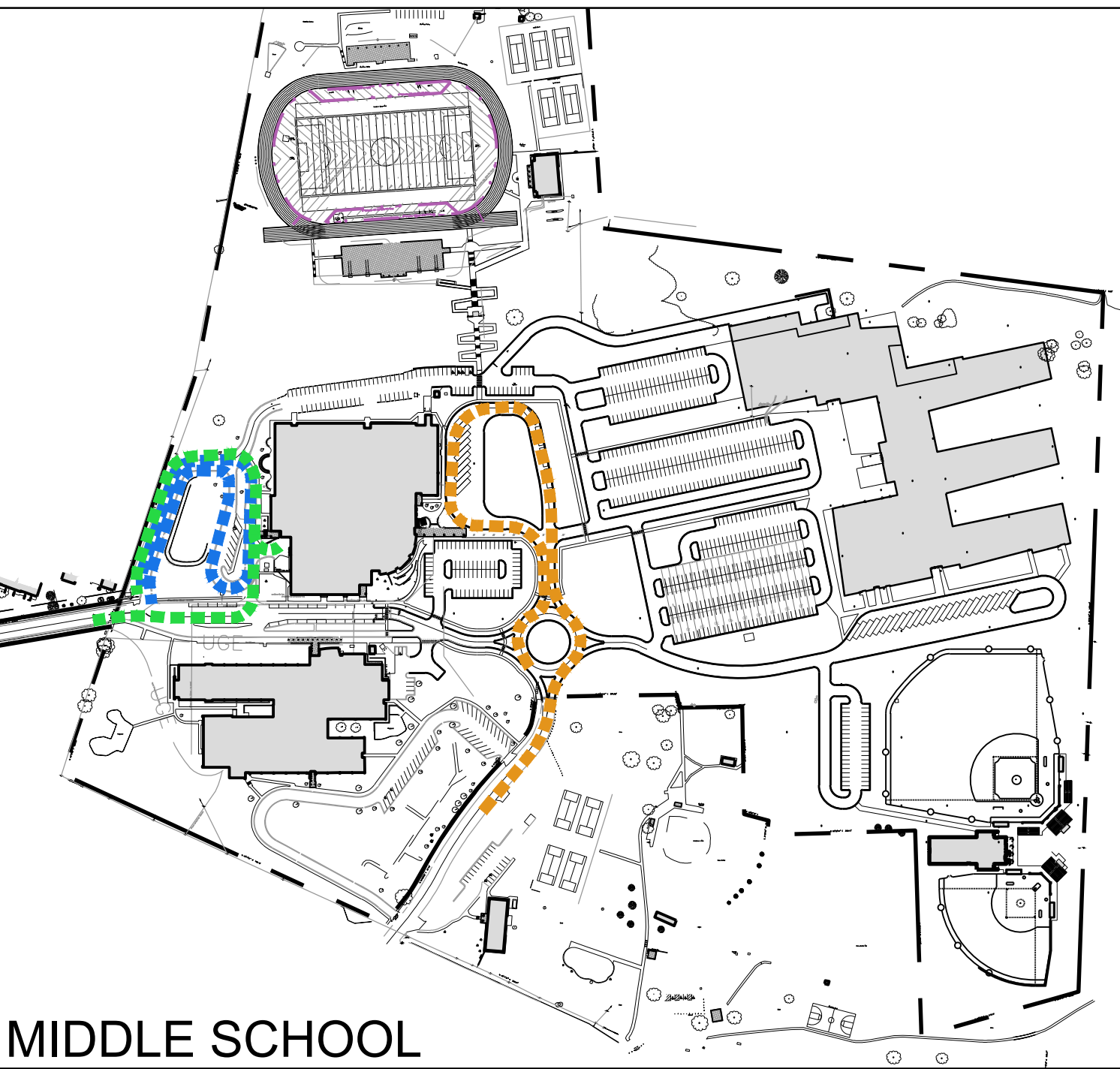
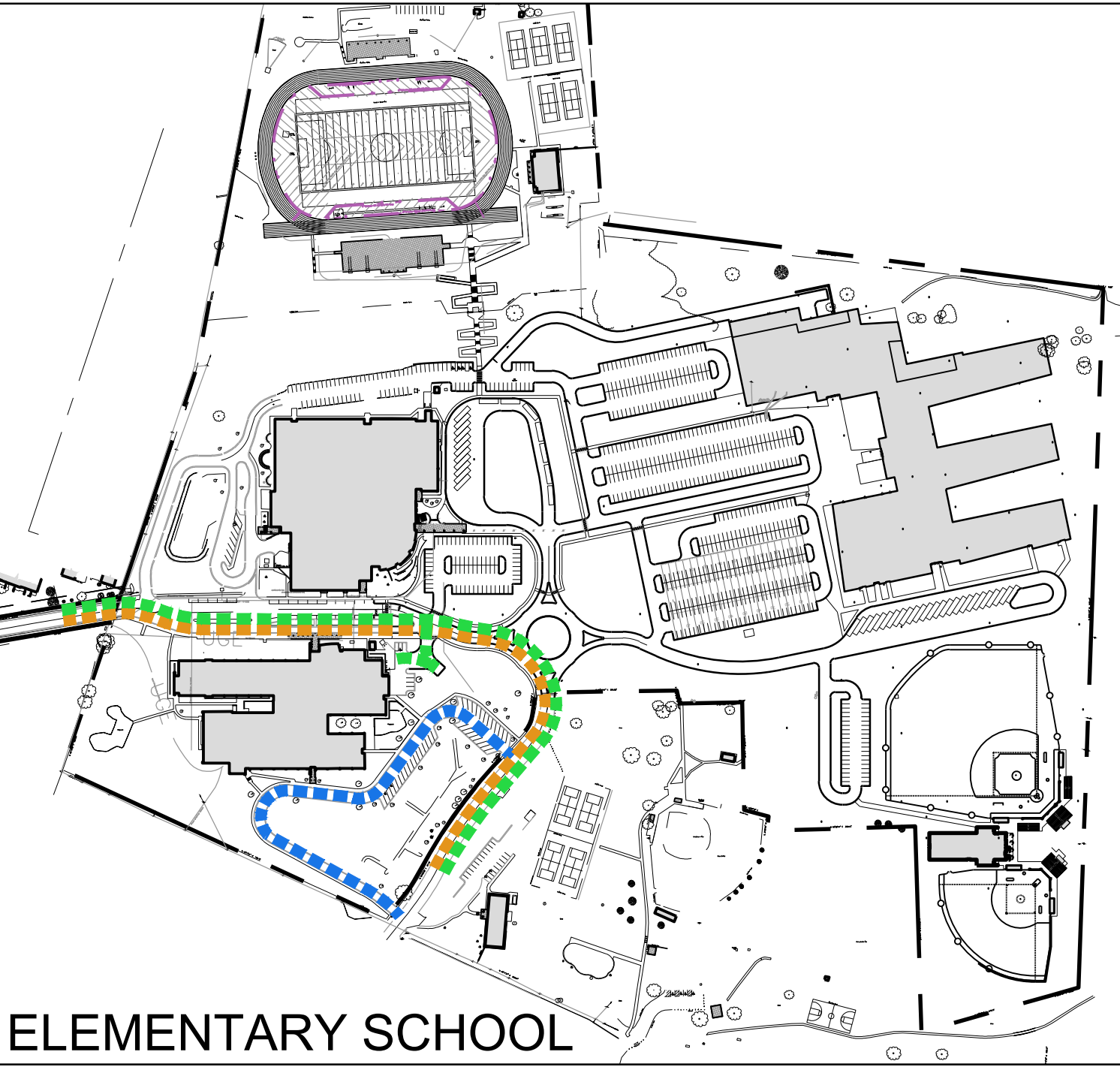
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SITE STATISTICS	
ELEMENTARY SCHOOL PARKING	
EXISTING PARKING	57 SPACES
PROPOSED PARKING	70 SPACES
MIDDLE SCHOOL PARKING	
EXISTING PARKING	89 SPACES
PROPOSED PARKING	167 SPACES
HIGH SCHOOL PARKING	
EXISTING PARKING	522 SPACES
PROPOSED PARKING	568 SPACES

CAMPUS CIRCULATION ROUTES



GRAPHIC LEGEND

BUS ROUTE                      ————

STUDENT DROP-OFF ROUTE    - - - - -

SERVICE ROUTE                - · - · -

Site Plan

**architect** TATE HILL JACOBS

346 EAST MAIN STREET    LEXINGTON, KY 40507  
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**CARMAN**

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URBAN PLANNING  
CIVIL ENGINEERING

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**Site Plan**

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TATES CREEK HIGH SCHOOL  
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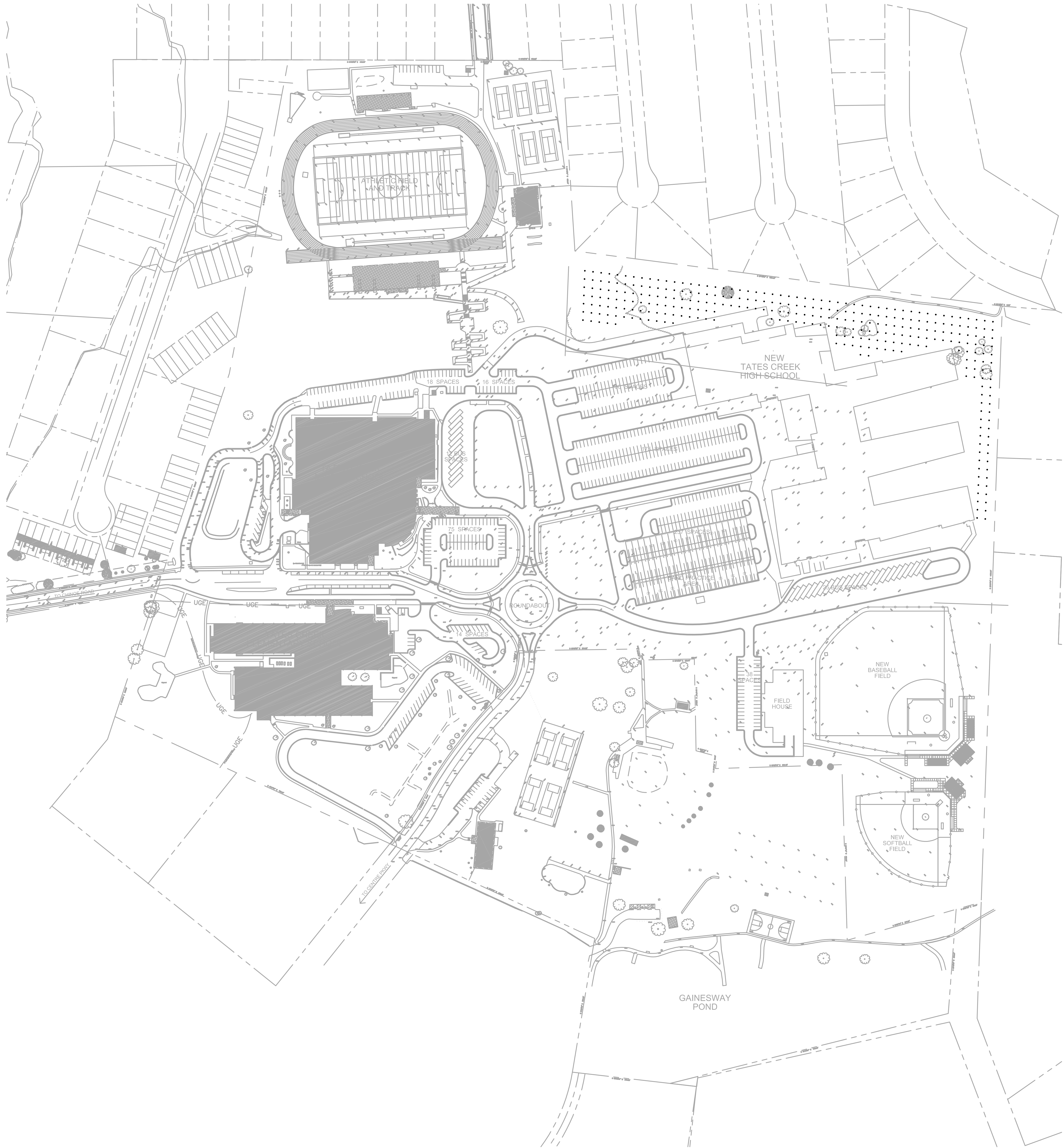
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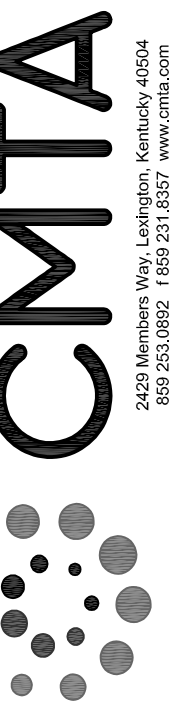
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KDE BG #: 08-12-2019  
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C1.0





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**OVERALL SITE PLAN -  
GEOTHERMAL WELL FIELD**

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TATES CREEK HIGH SCHOOL  
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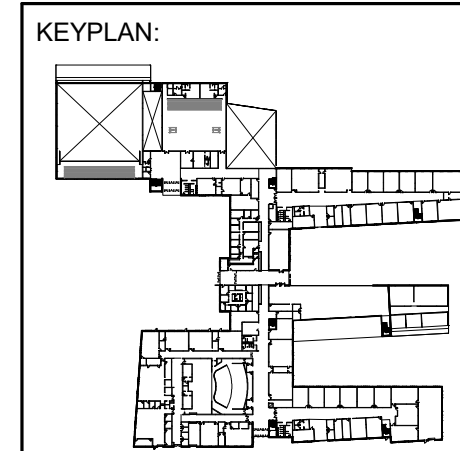
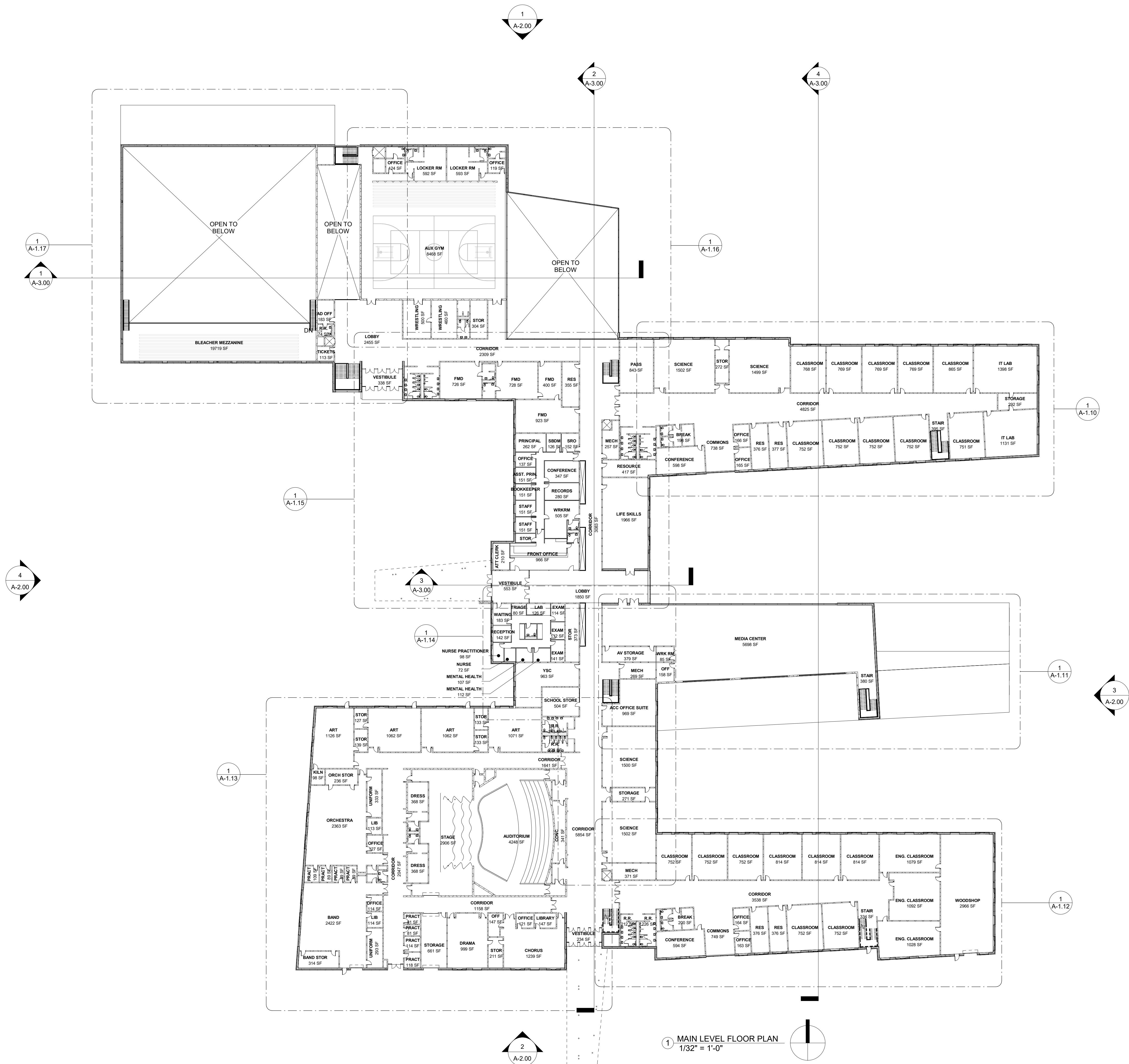
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KDE BG #: 07-30-2019  
PHASE: SCHEMATIC DESIGN

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BCE APPROVAL STAMP:

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DATE: 07-30-2019  
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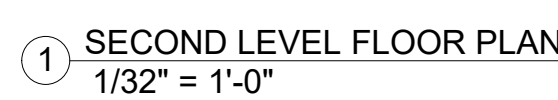


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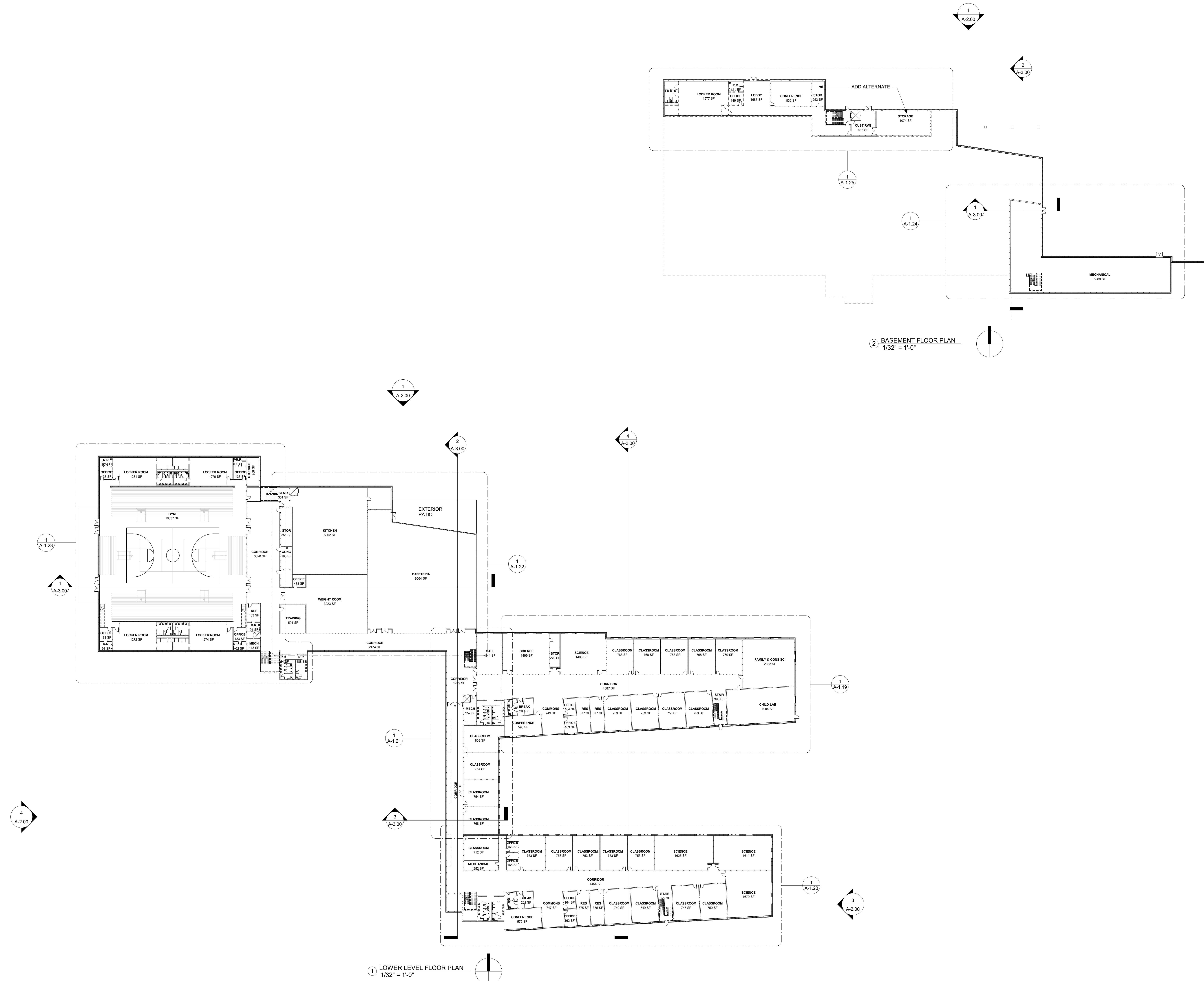
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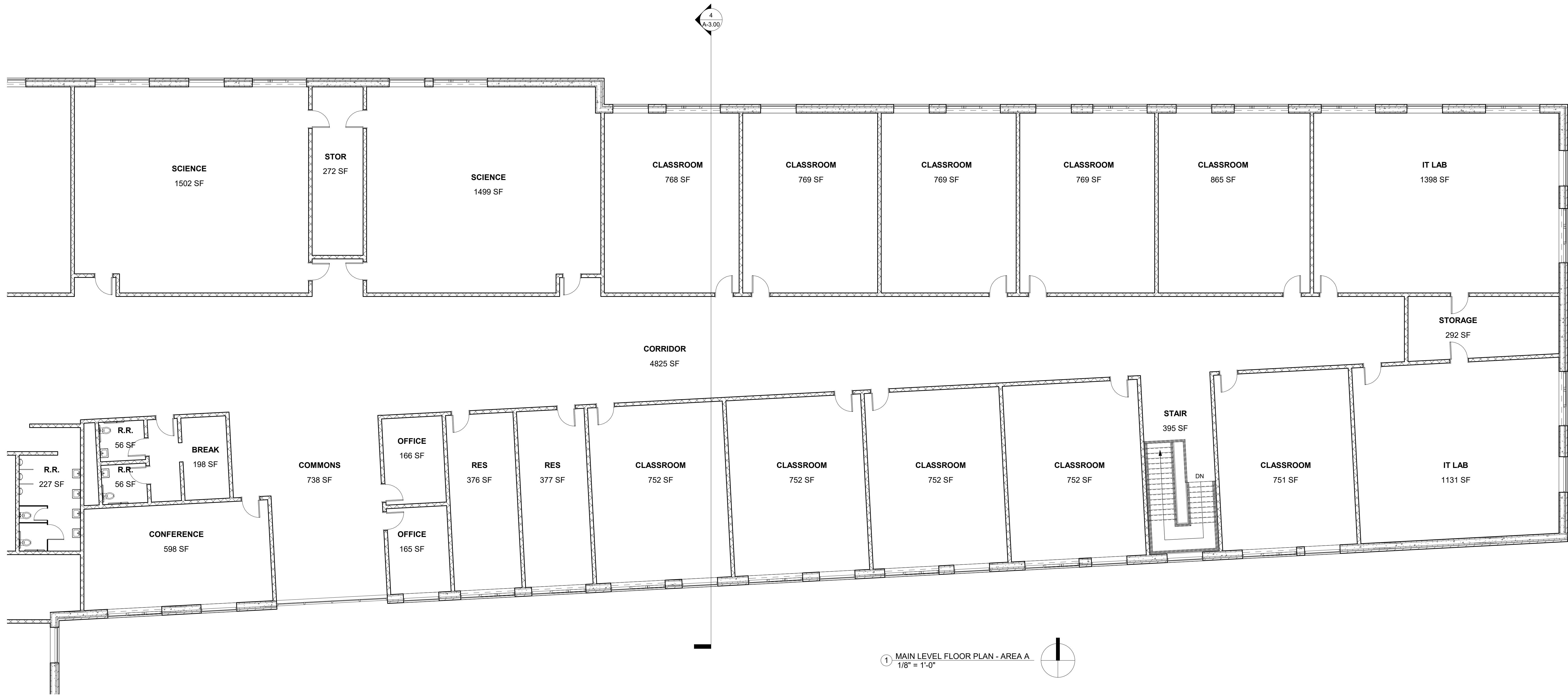


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MAIN LEVEL FLOOR PLAN - AREA A

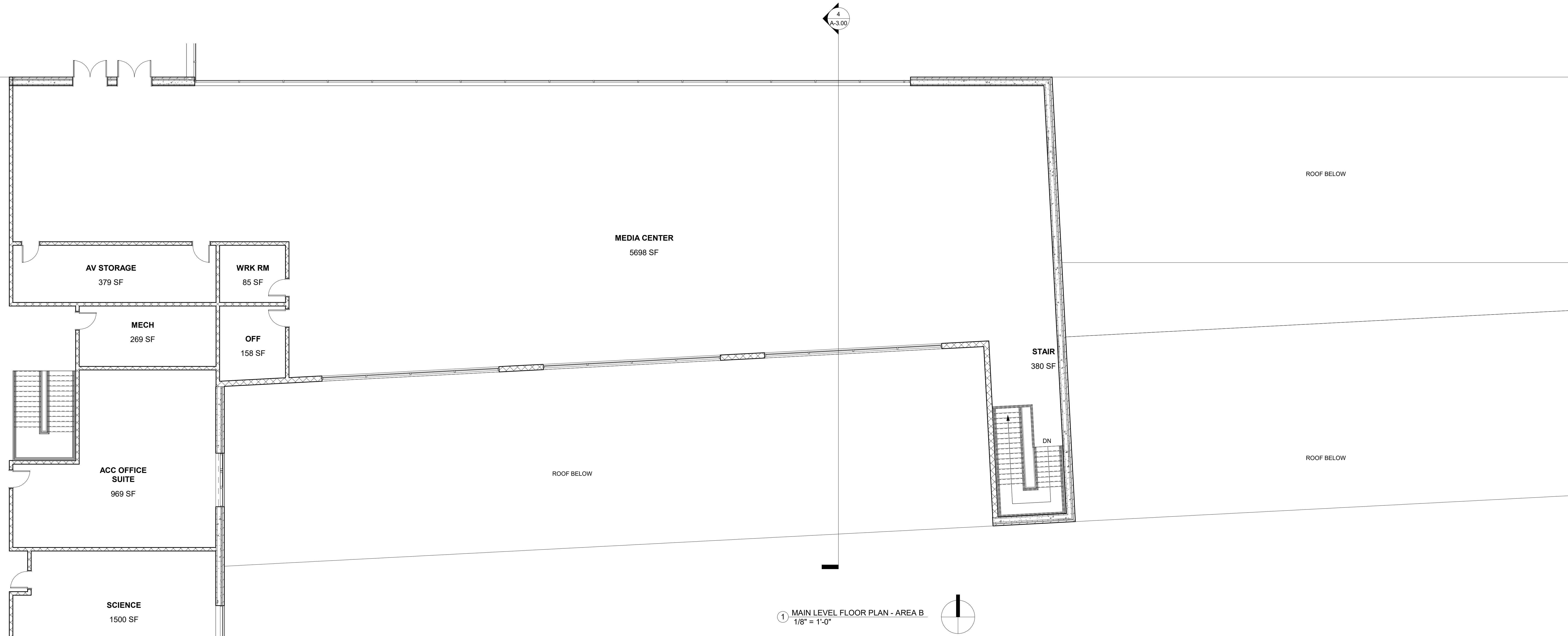
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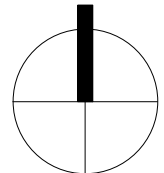
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A-1.10



1 MAIN LEVEL FLOOR PLAN - AREA B  
1/8" = 1'-0"



**MAIN LEVEL FLOOR PLAN - AREA B**

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
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KEYPLAN:

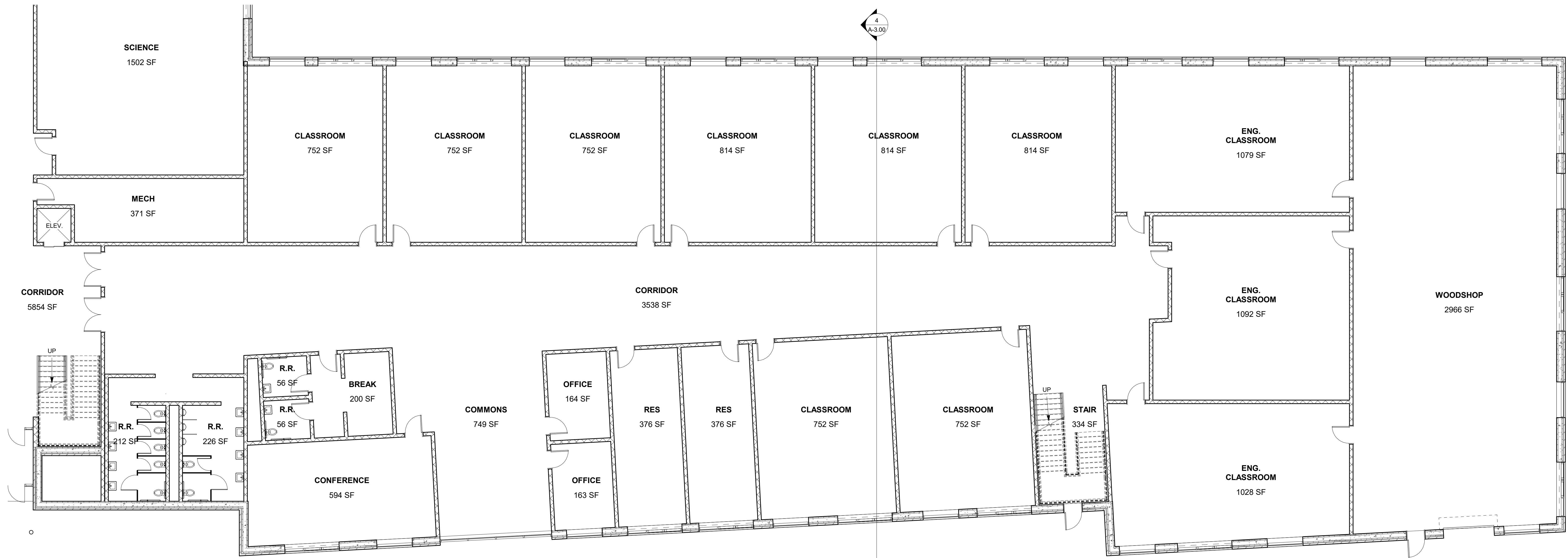
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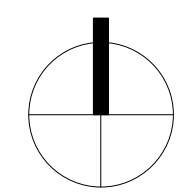
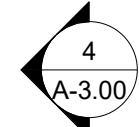
A-1.11

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1 MAIN LEVEL FLOOR PLAN - AREA C  
1/8" = 1'-0"



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MAIN LEVEL FLOOR PLAN - AREA C

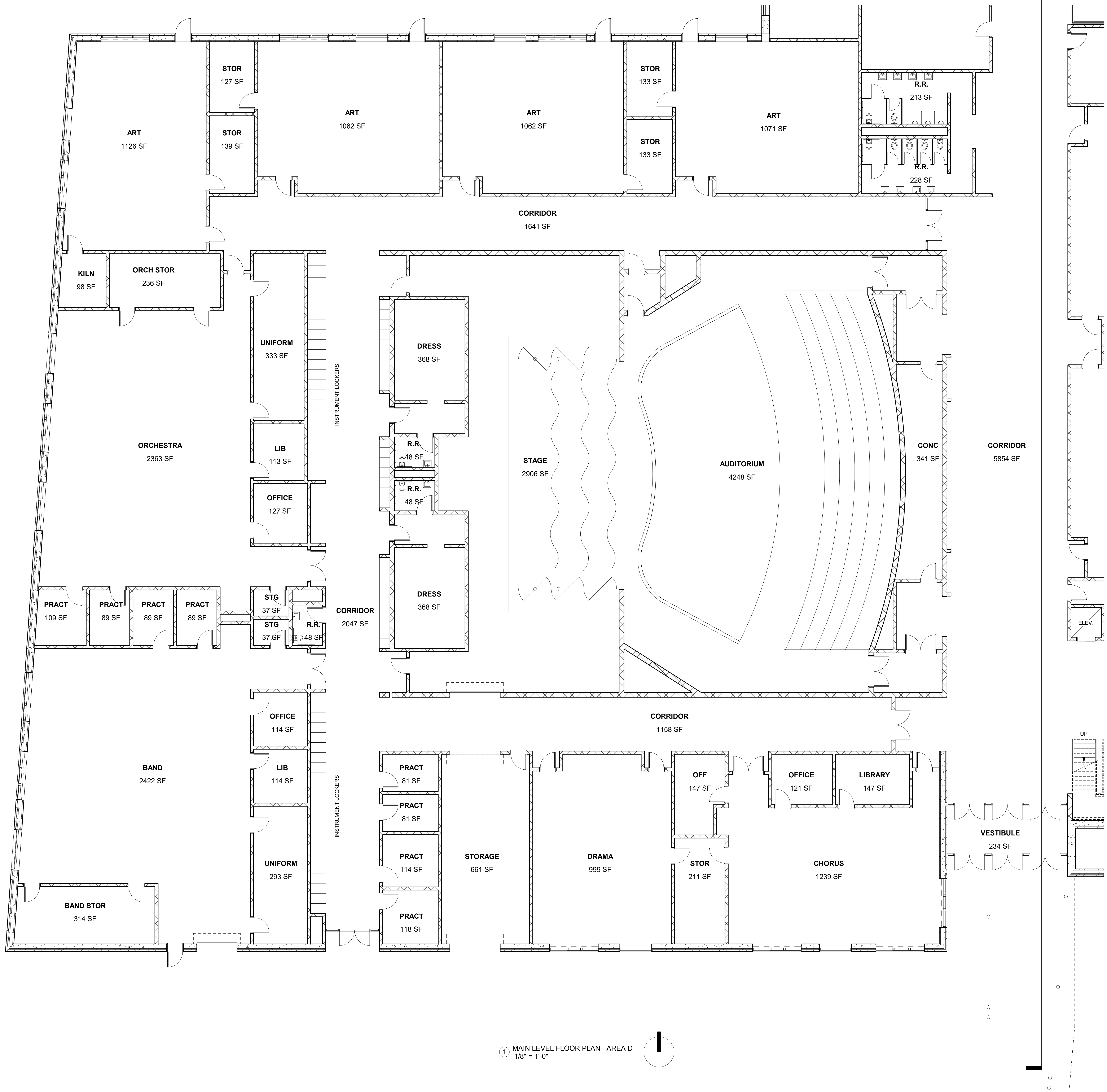
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1 MAIN LEVEL FLOOR PLAN - AREA D  
1/8" = 1'-0"

MAIN LEVEL FLOOR PLAN - AREA D

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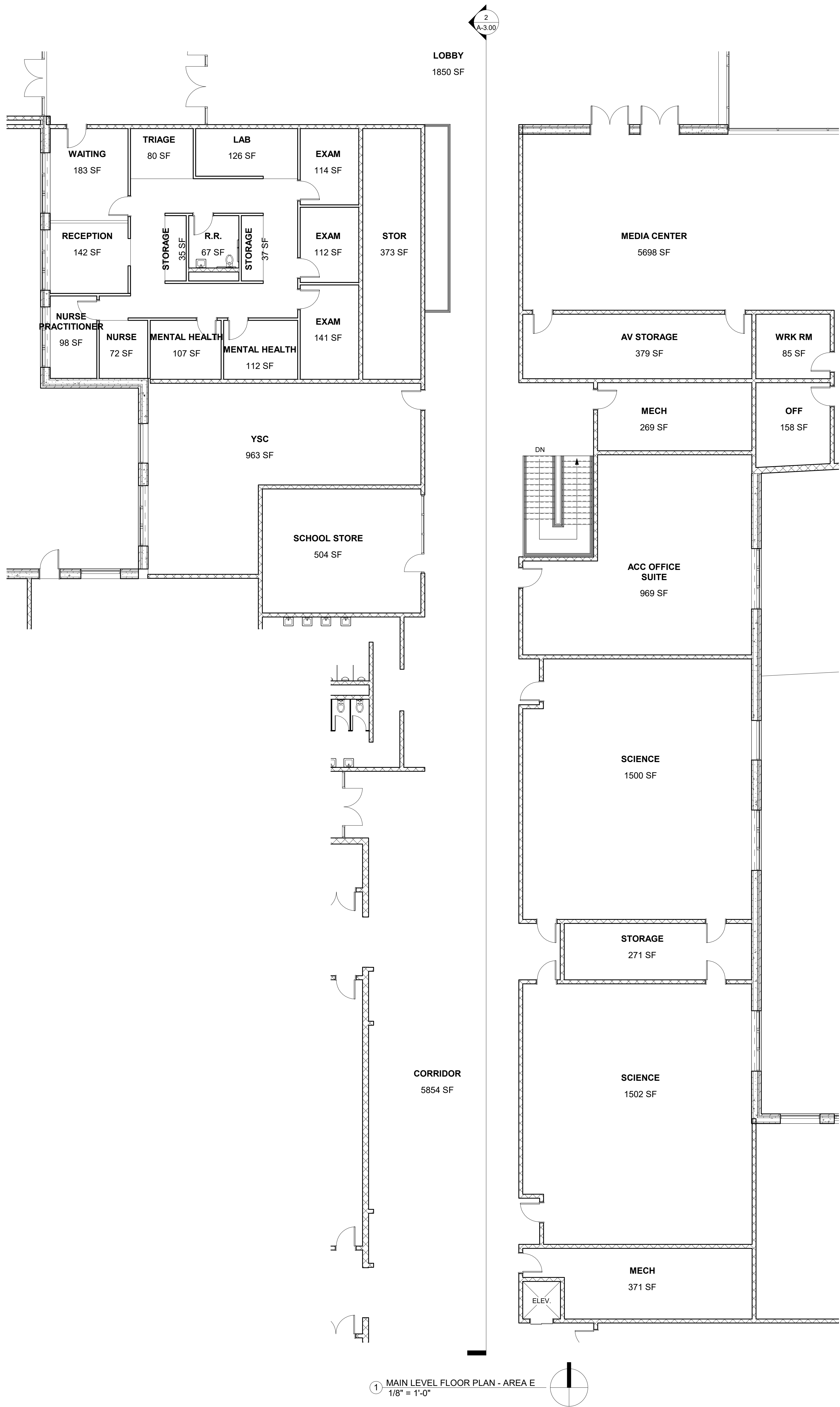
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**MAIN LEVEL FLOOR PLAN - AREA E**

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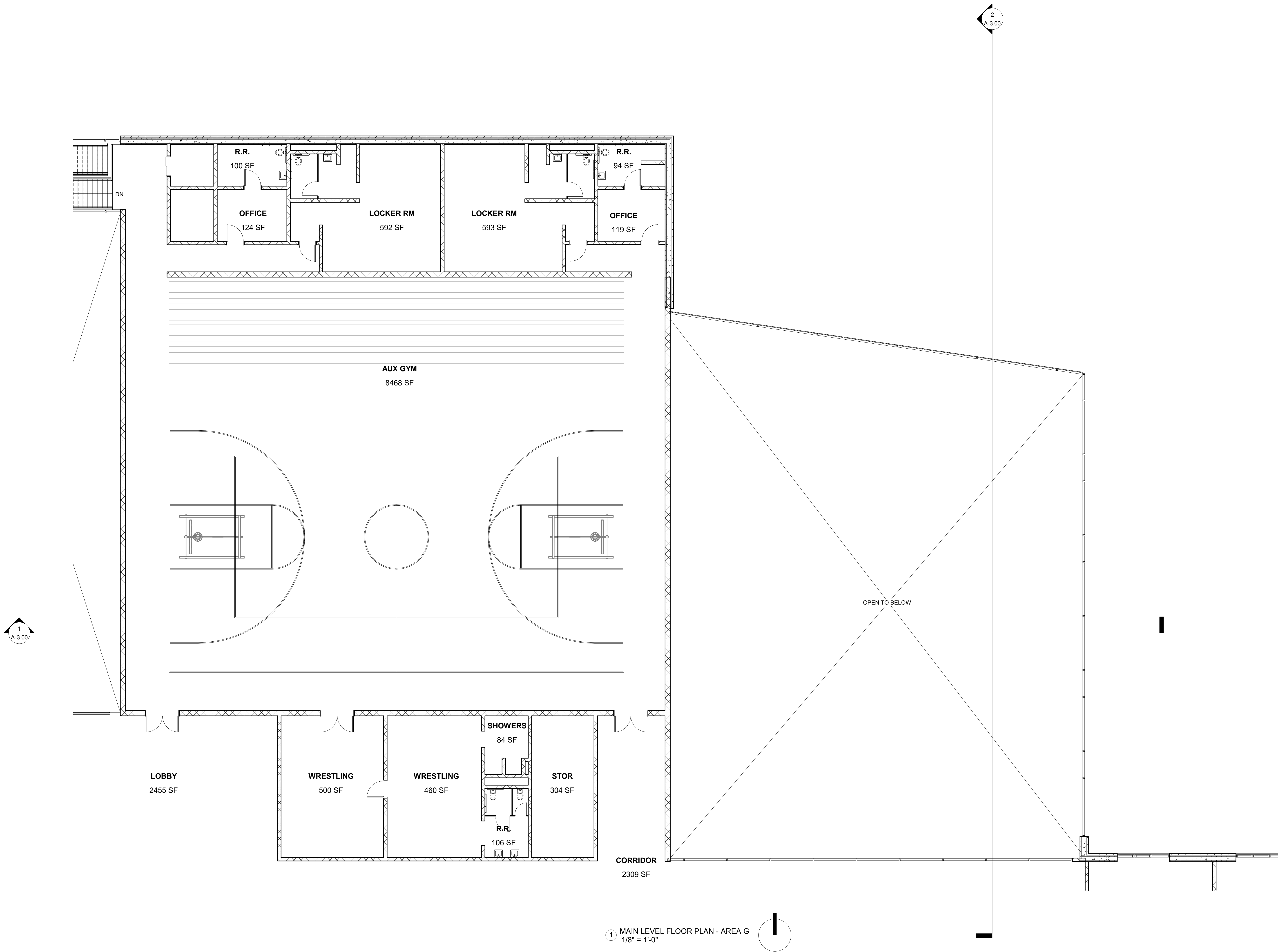
BCE APPROVAL STAMP:

KEYPLAN:









**MAIN LEVEL FLOOR PLAN - AREA G**

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TATES CREEK HIGH SCHOOL  
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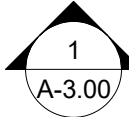
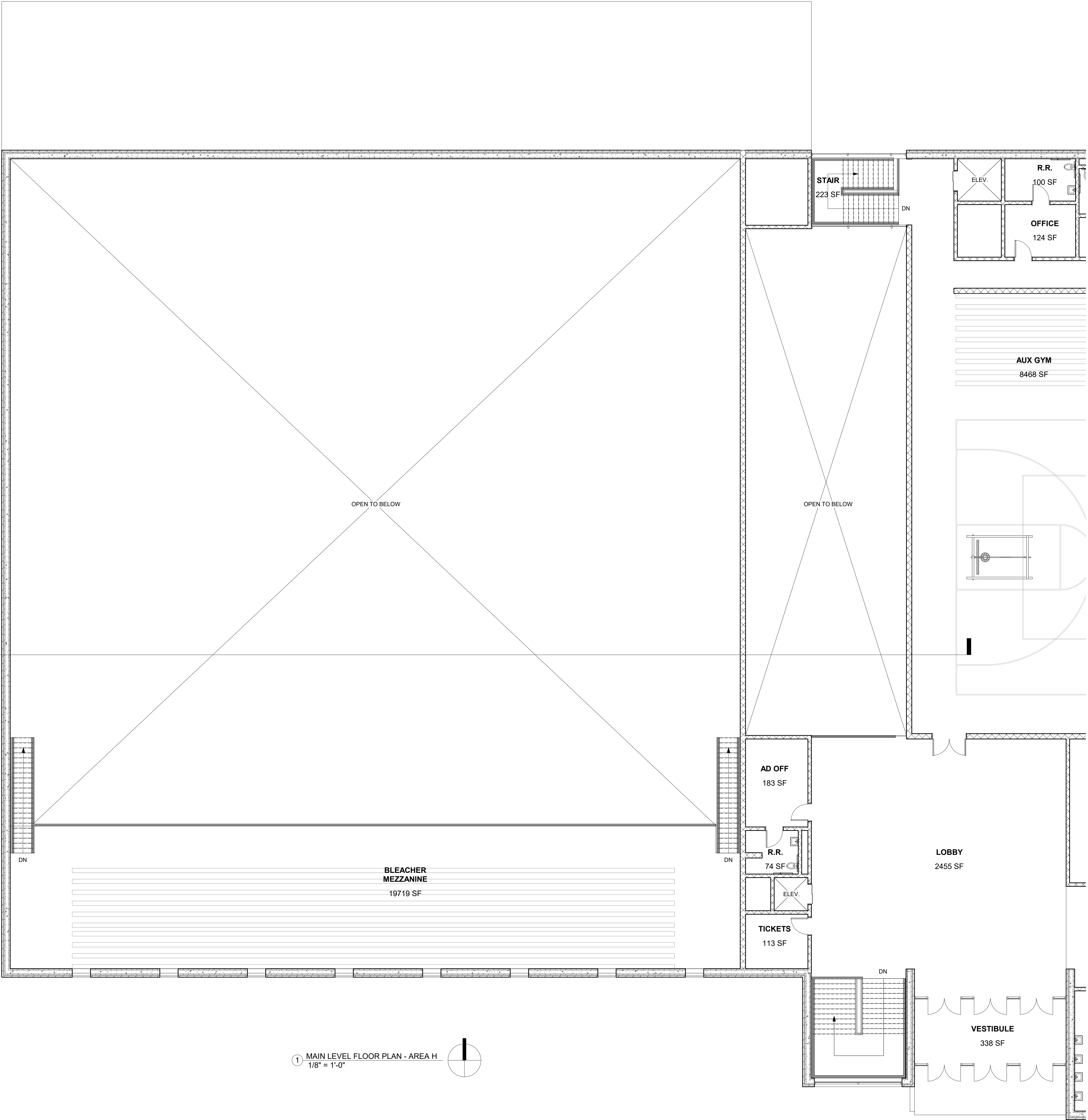
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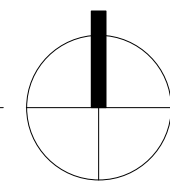
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1 MAIN LEVEL FLOOR PLAN - AREA H  
1/8" = 1'-0"



**MAIN LEVEL FLOOR PLAN - AREA H**

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
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KEYPLAN:

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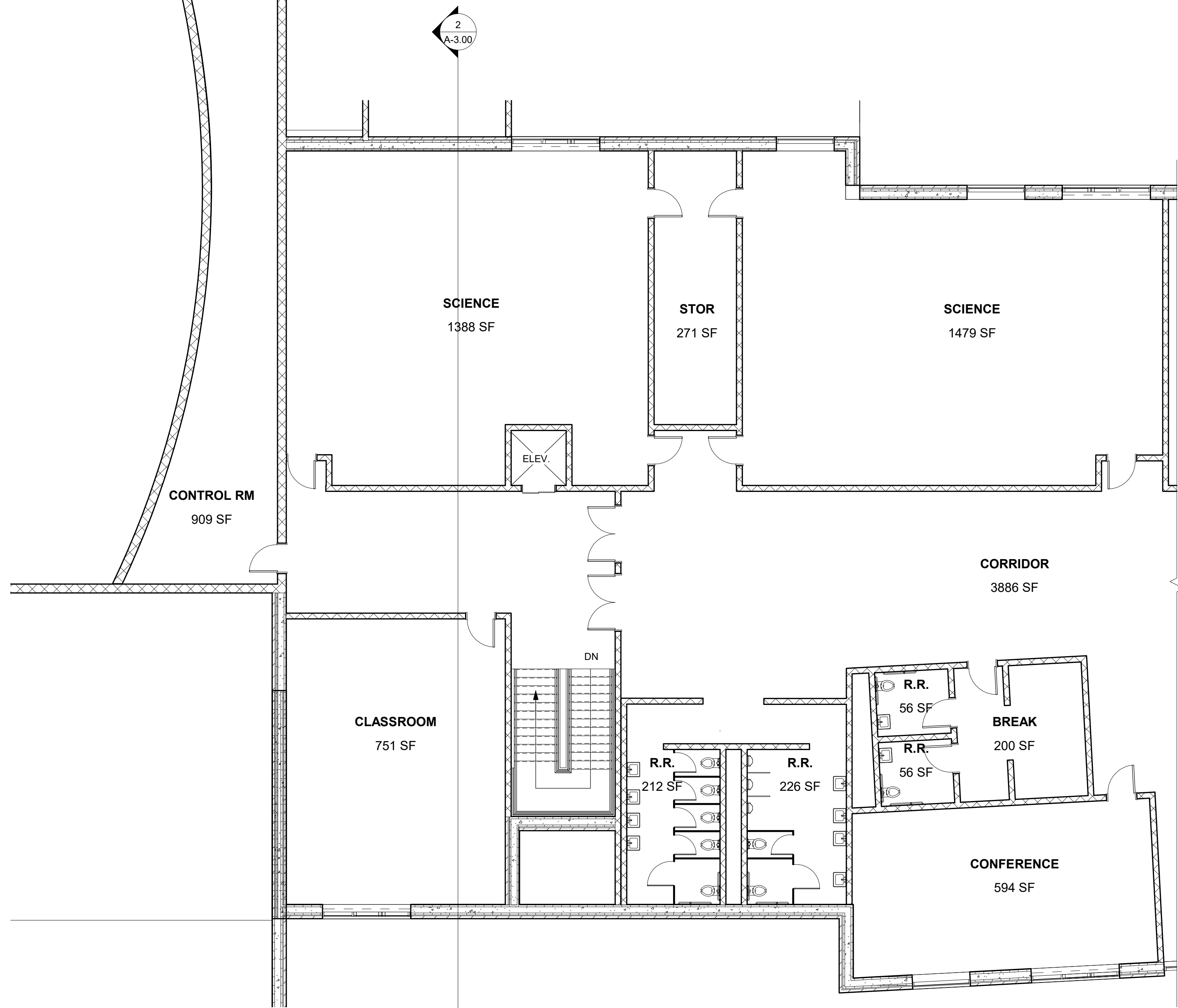
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A-1.17

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1 SECOND LEVEL FLOOR PLAN - AREA C1  
1/8" = 1'-0"



2 SECOND LEVEL FLOOR PLAN - AREA C2  
1/8" = 1'-0"



1 LOWER LEVEL FLOOR PLAN - AREA A  
1/8" = 1'-0"

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**LOWER LEVEL FLOOR PLAN - AREA A**  
FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

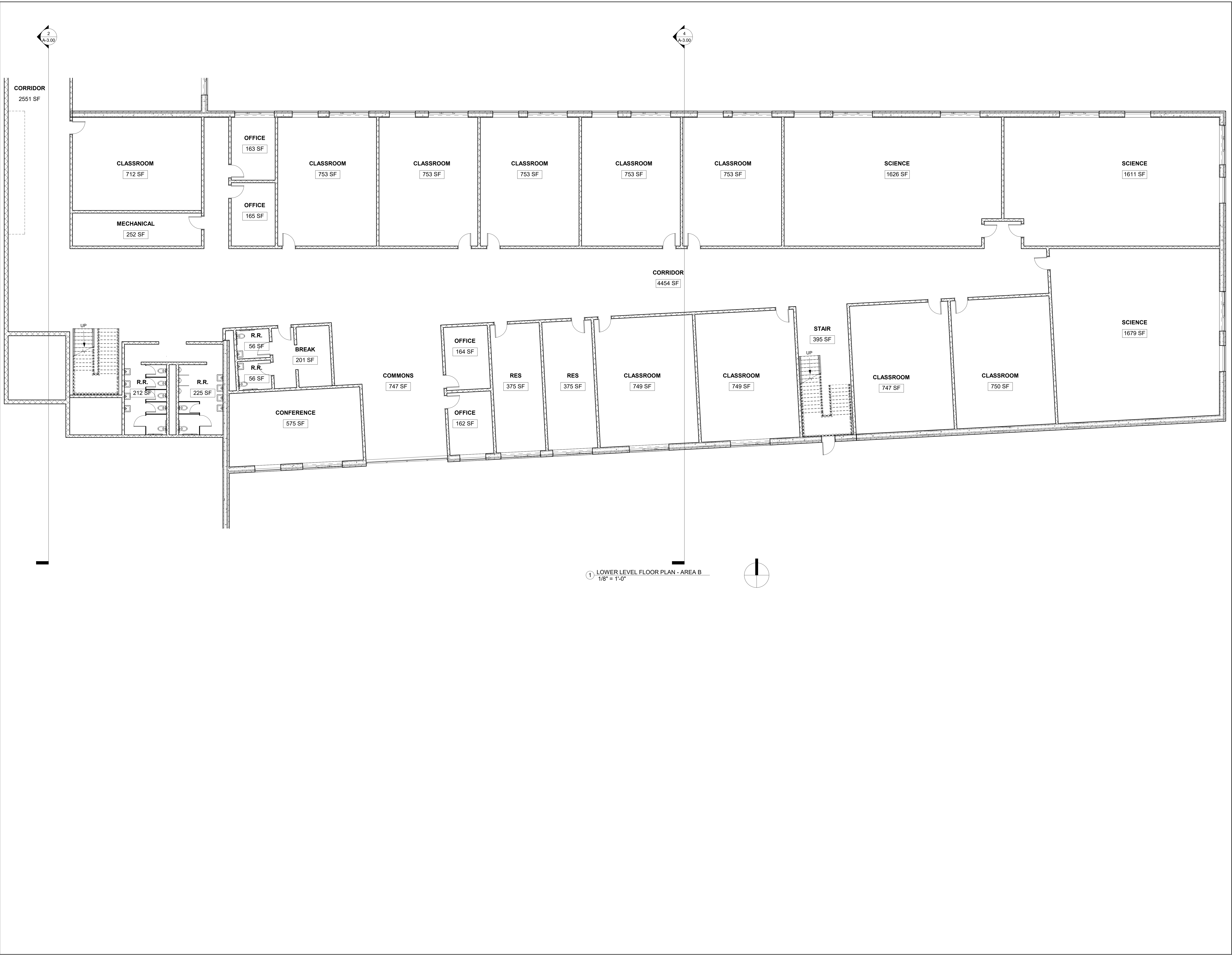
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KDE BG #:  
DATE: 07-30-2019  
PHASE: SCHEMATIC DESIGN

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**LOWER LEVEL FLOOR PLAN - AREA B**

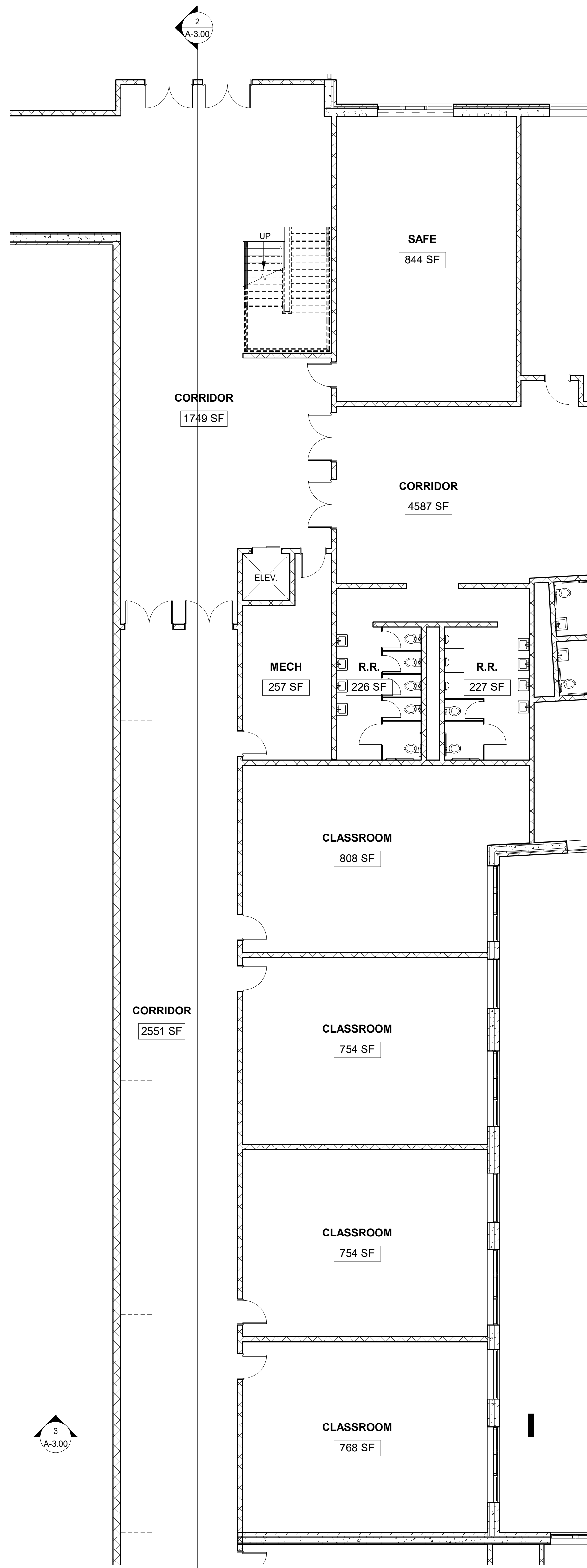
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KEYPLAN:

BCE APPROVAL STAMP:

PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
PHASE: SCHEMATIC DESIGN

A-1.20



1 LOWER LEVEL FLOOR PLAN - AREA F  
1/8" = 1'-0"

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t: 502.252.5994 f: 502.253.1607  
thjarch.com

LOWER LEVEL FLOOR PLAN - AREA F

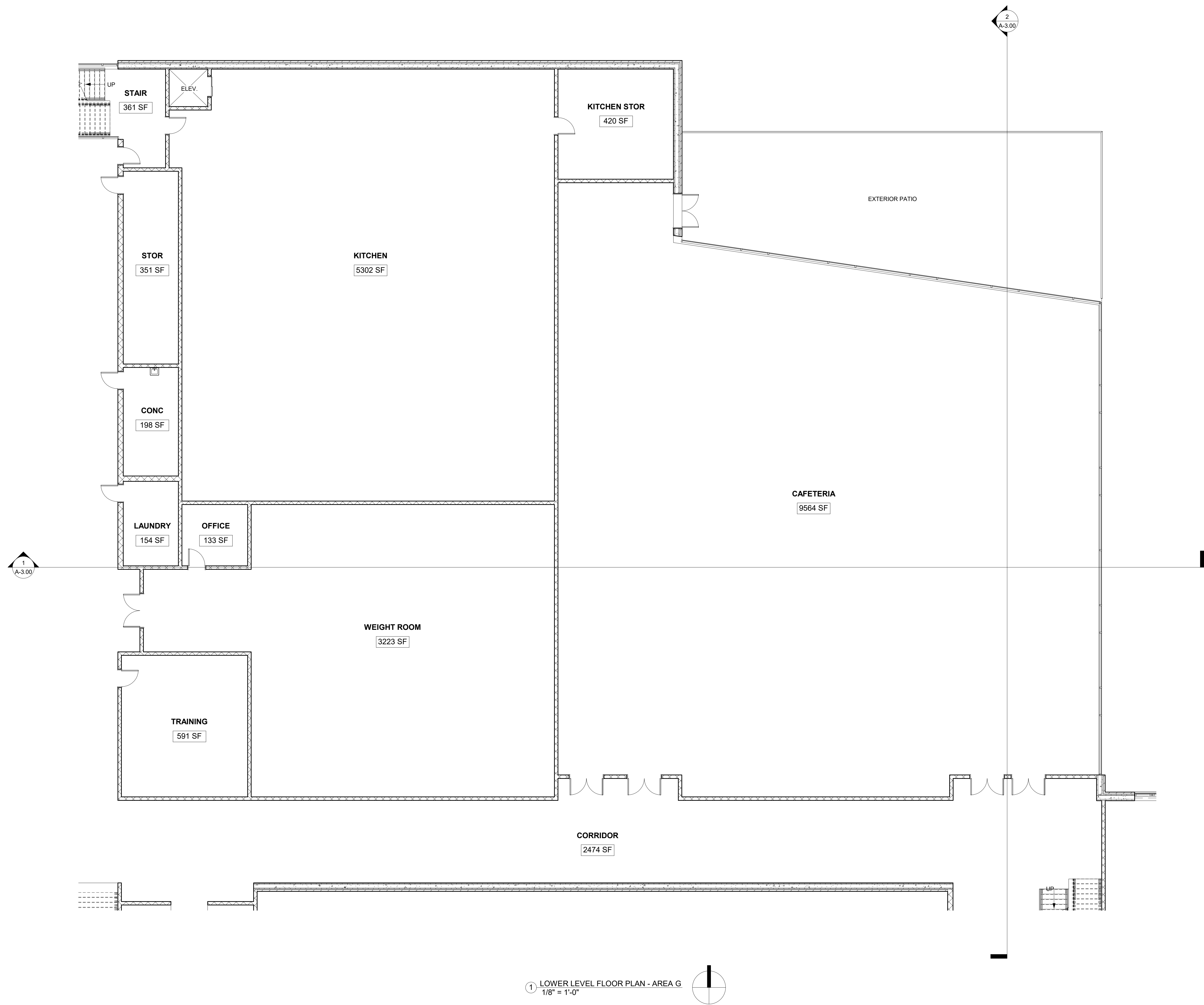
FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

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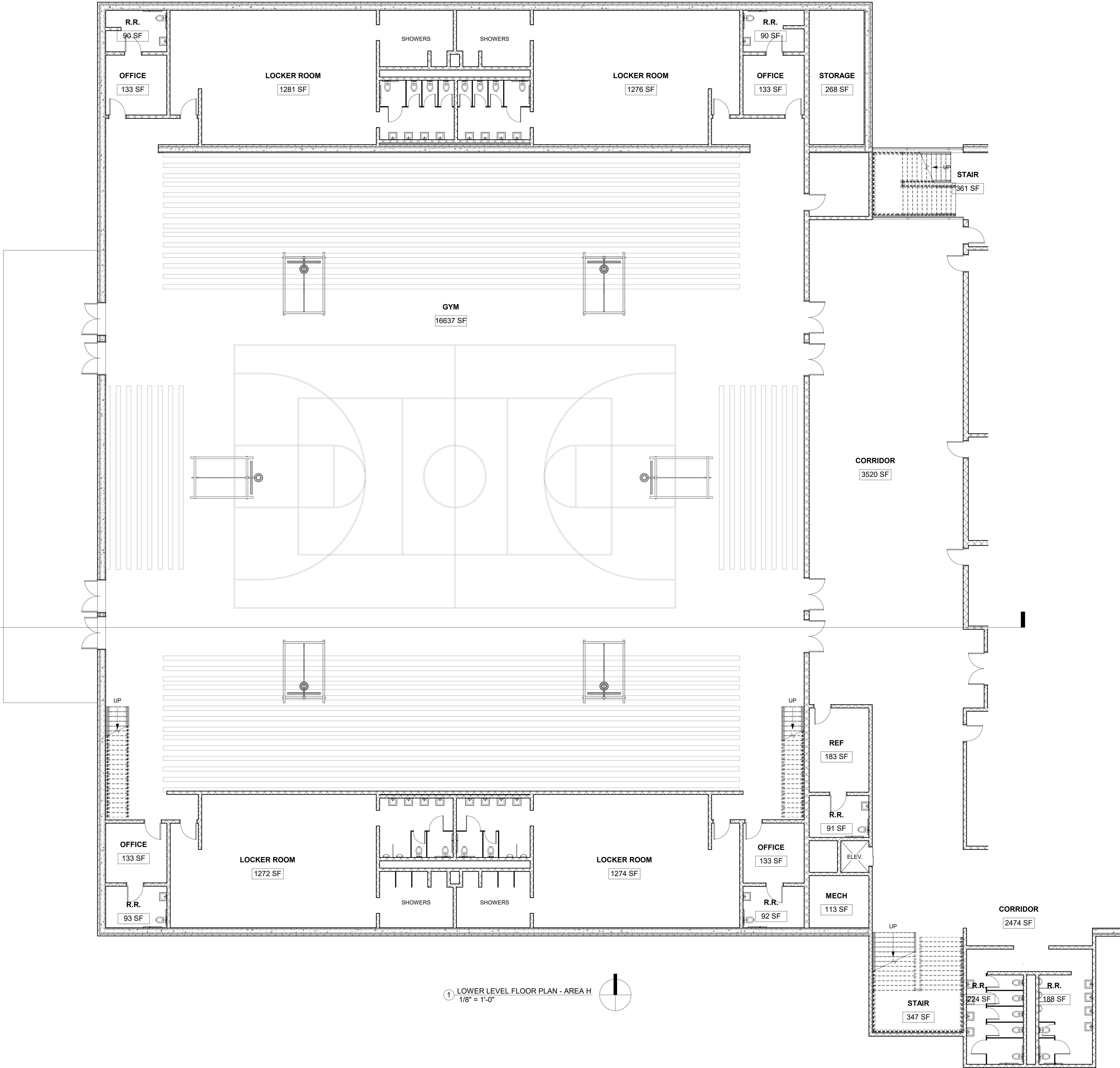
PROJECT #: 1816  
KDE BG #: 07-30-2019  
PHASE: SCHEMATIC DESIGN

A-1.21



1 LOWER LEVEL FLOOR PLAN - AREA G  
1/8" = 1'-0"





1 LOWER LEVEL FLOOR PLAN - AREA H  
1/8" = 1'-0"

*architects*  
HILL JACOBS

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h: hjaarch.com

**LOWER LEVEL FLOOR PLAN - AREA H**

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

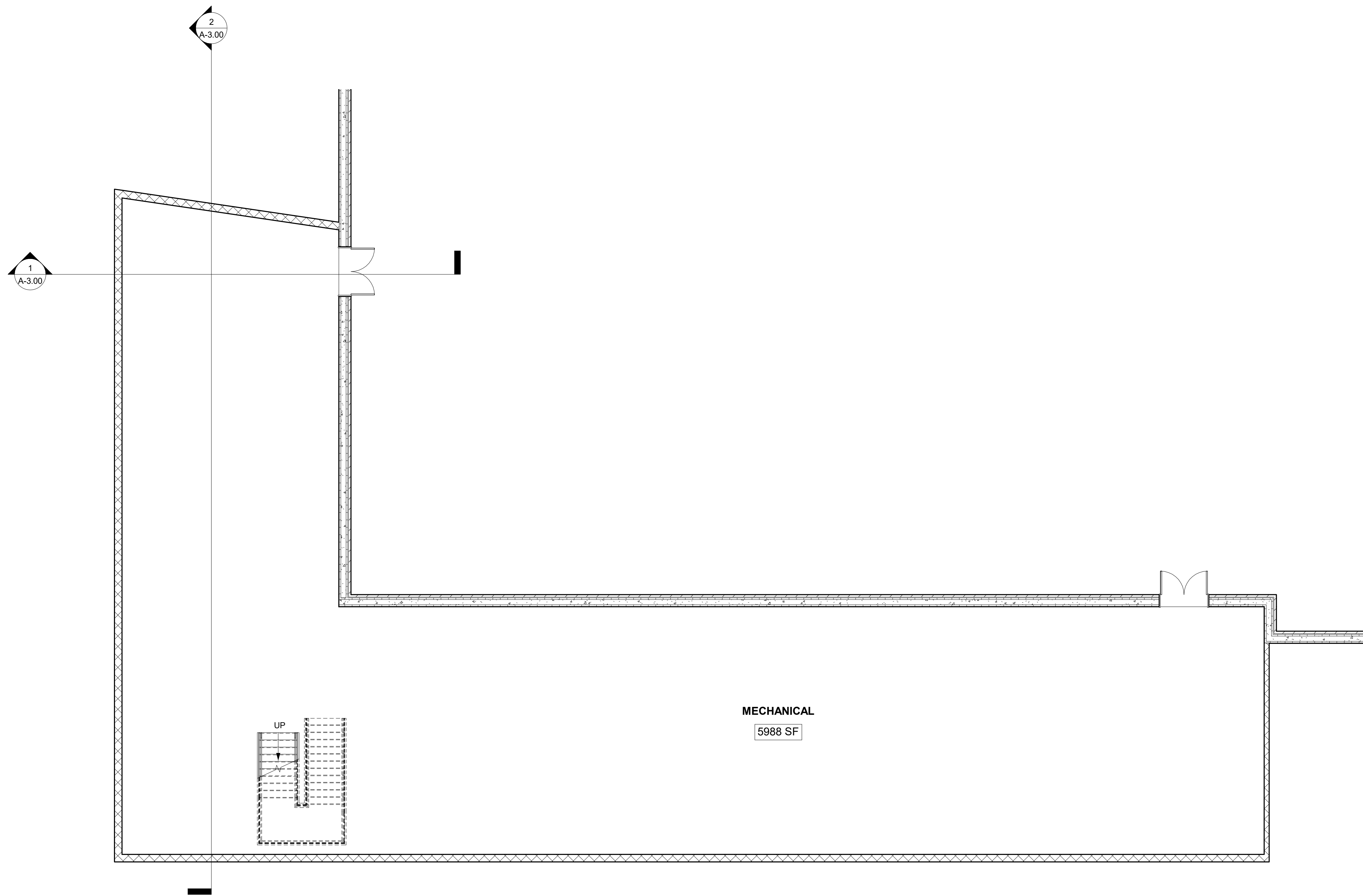
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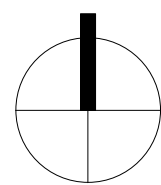
PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
PHASE: SCHEMATIC DESIGN

A-1.23





1 BASEMENT FLOOR PLAN - AREA G  
1/8" = 1'-0"



**BASEMENT FLOOR PLAN - AREA G**

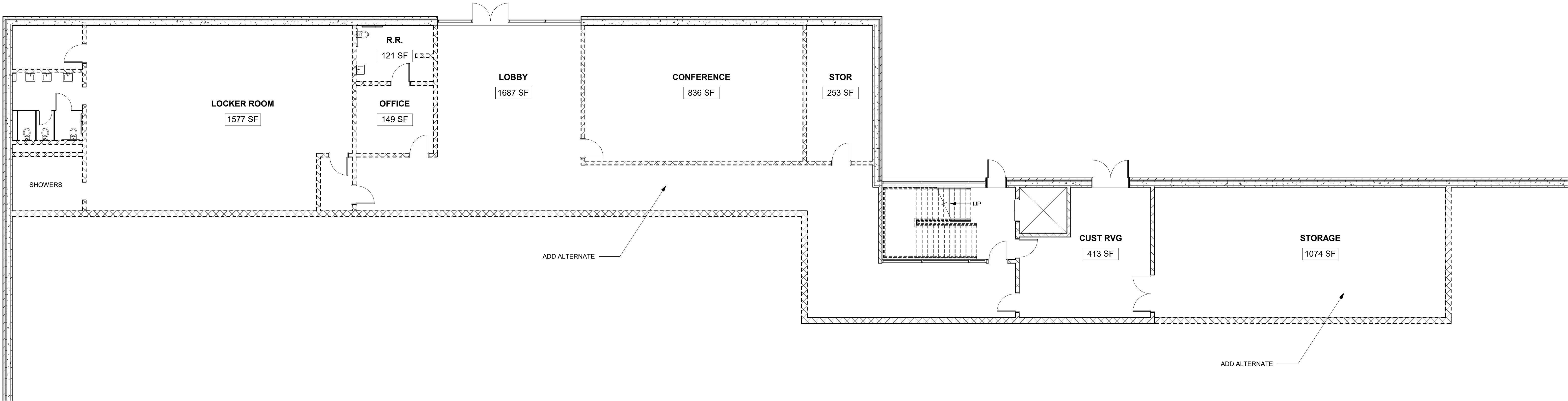
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TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

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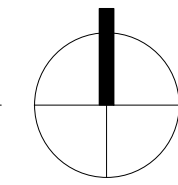
BCE APPROVAL STAMP:

PROJECT #: 1816  
KDE BG #: 07-30-2019  
PHASE: SCHEMATIC DESIGN

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1 BASEMENT FLOOR PLAN - AREA H  
1/8" = 1'-0"



**BASEMENT FLOOR PLAN - AREA H**

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

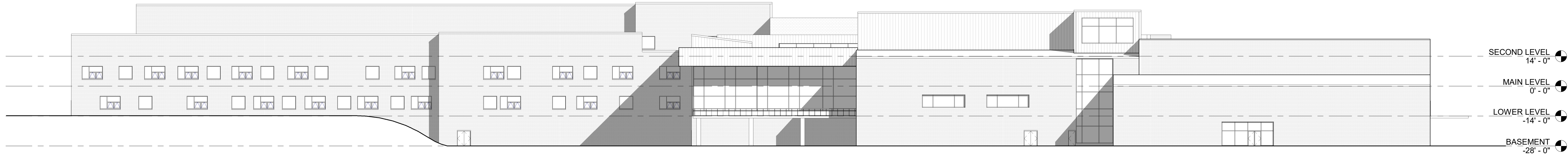
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PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
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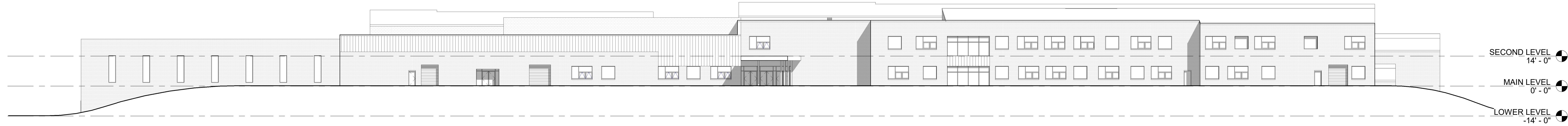
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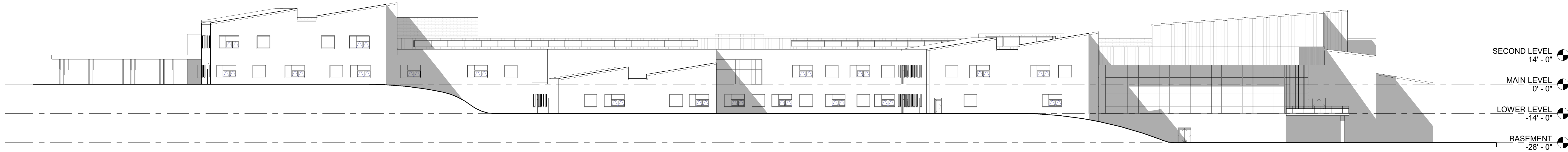
346 EAST MAIN STREET, LEXINGTON, KY 40507  
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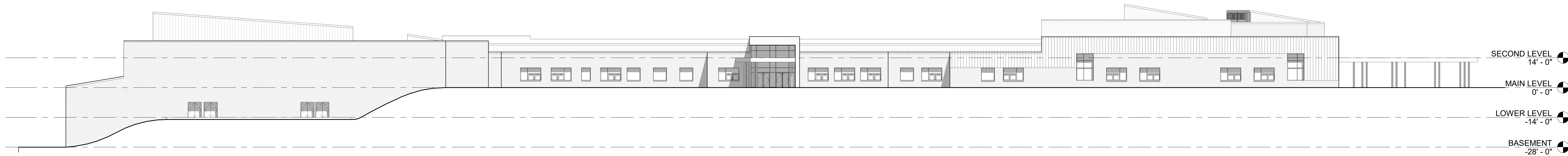
① OVERALL ELEVATION - NORTH  
3/64" = 1'-0"



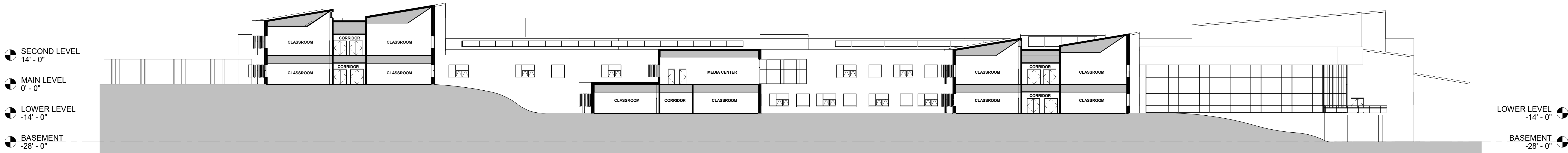
② OVERALL ELEVATION - SOUTH  
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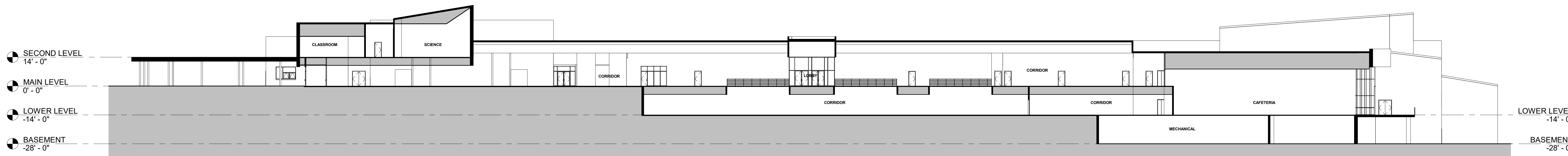
③ OVERALL ELEVATION - EAST  
3/64" = 1'-0"



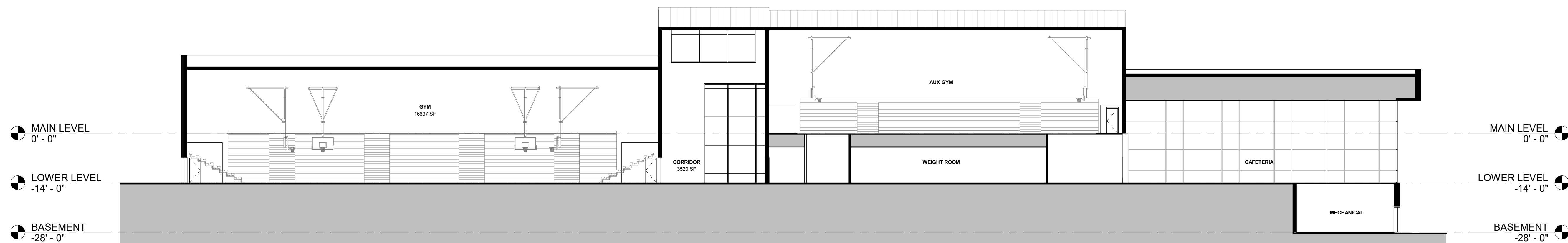
④ OVERALL ELEVATION - WEST  
3/64" = 1'-0"



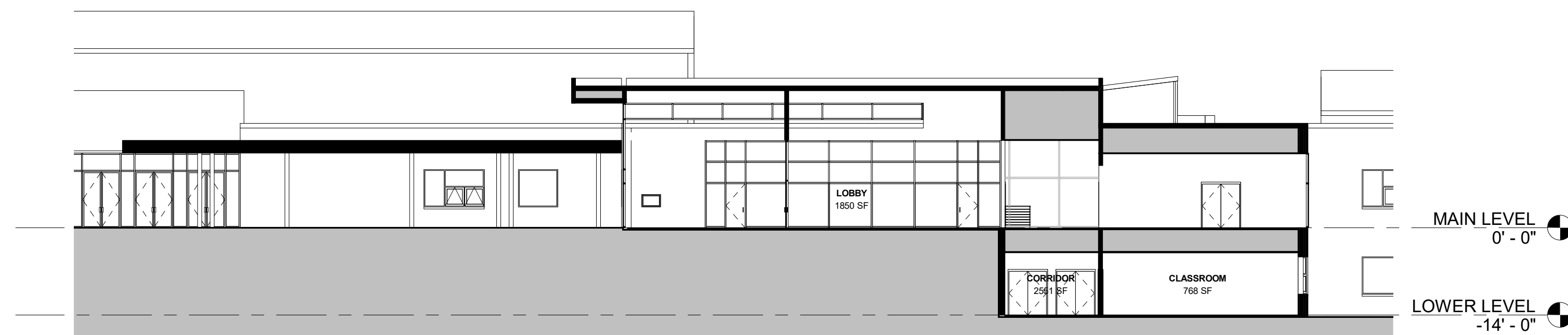
④ SECTION - CLASSROOM  
3/64" = 1'-0"



② SECTION - NORTH SOUTH  
3/64" = 1'-0"



① SECTION - GYM  
1/16" = 1'-0"



③ SECTION - MAIN ENTRANCE  
1/16" = 1'-0"

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t: 502.252.5994 f: 502.253.1807 [bjarch.com](http://bjarch.com)

## BUILDING SECTIONS

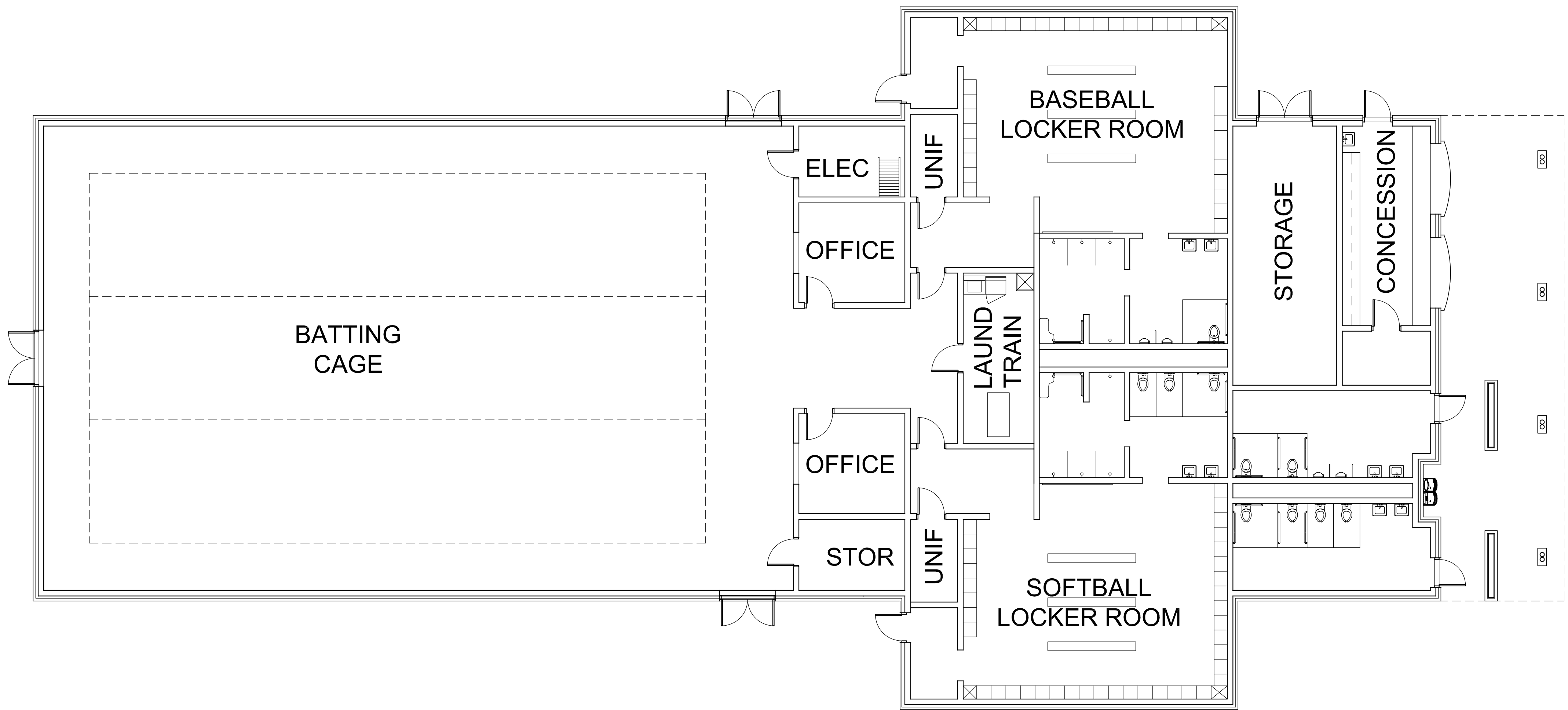
FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

BCE APPROVAL STAMP:

PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
PHASE: SCHEMATIC DESIGN

A-3.00



1 ATHLETIC FIELD HOUSE FLOOR PLAN  
1/8" = 1'-0"

ATHLETIC FIELD HOUSE

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEY PLAN:

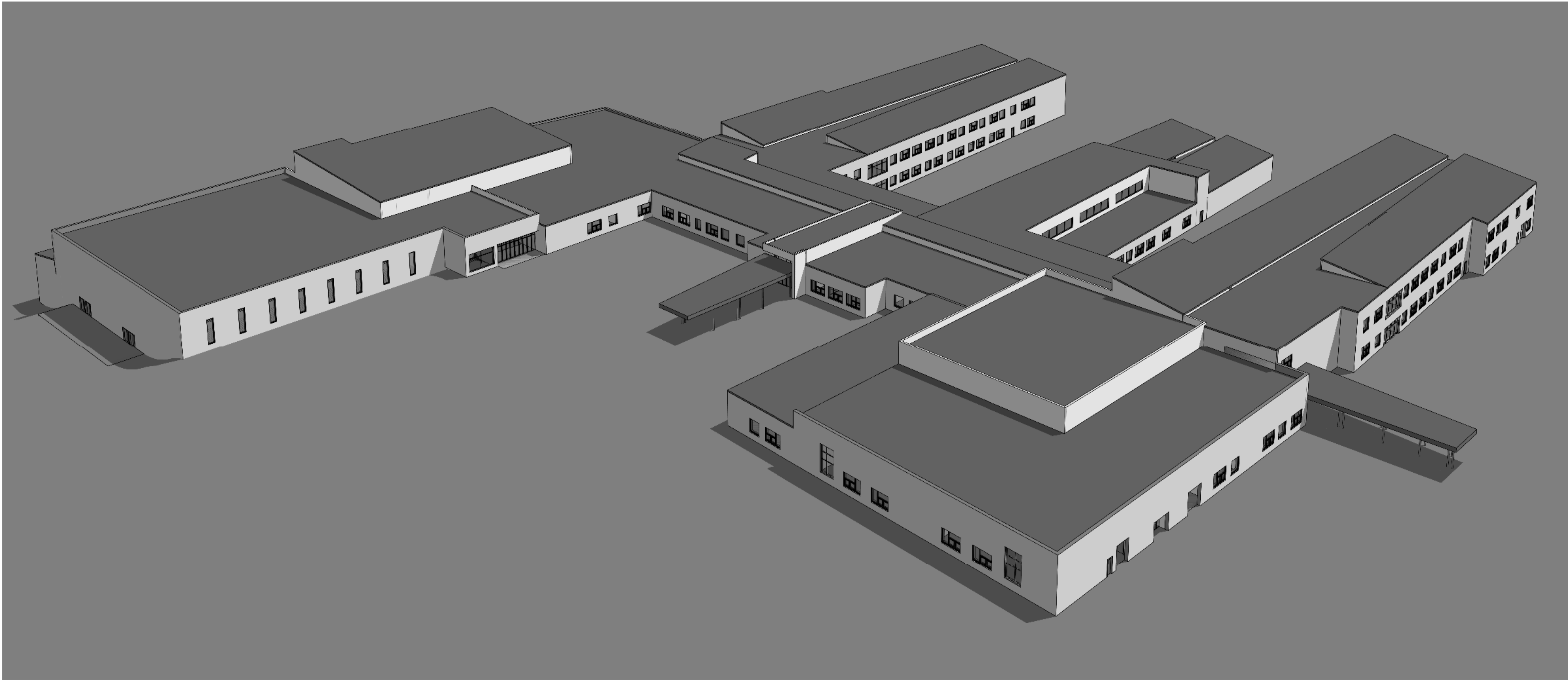
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PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
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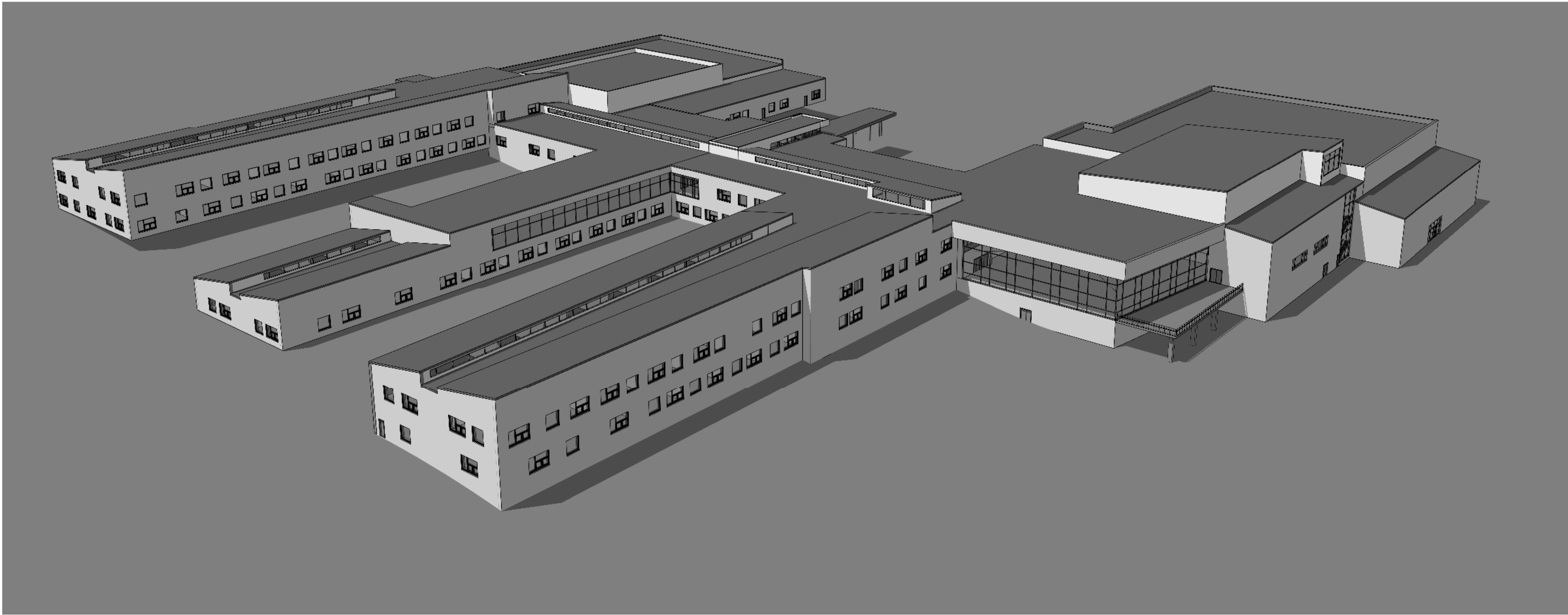
A-5.00

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t: 502.252.5994 f: 502.253.1607  
tj@arch.com





① PERSPECTIVE - SOUTHWEST



② PERSPECTIVE - NORTHEAST

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**PERSPECTIVE VIEWS**

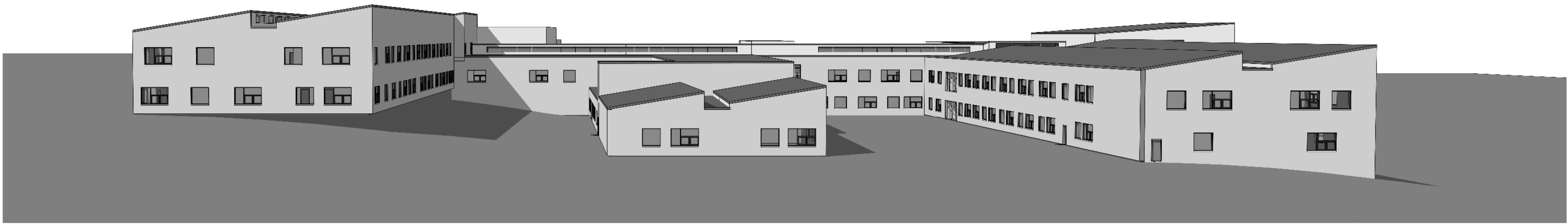
FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

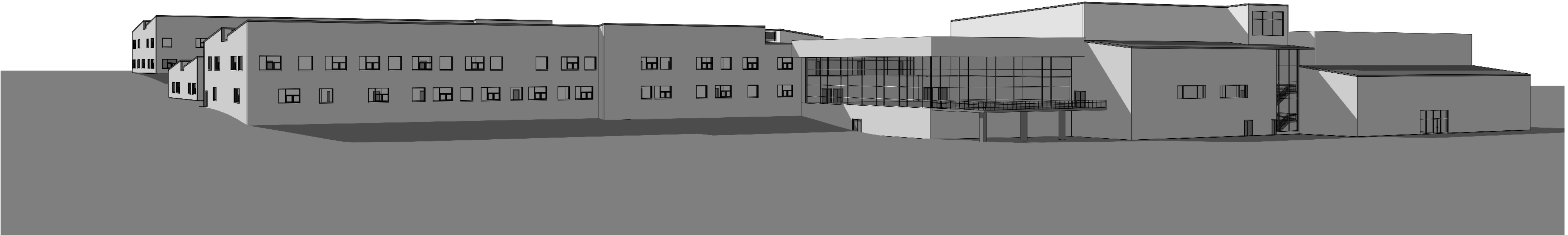
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PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
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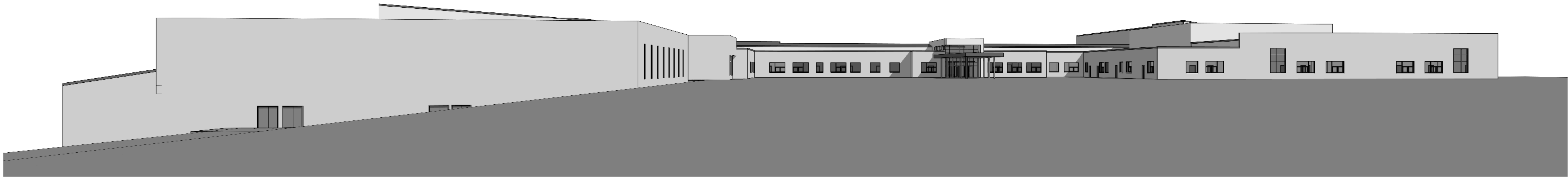
A-10.00



① PERSPECTIVE - EAST ELEVATION



② PERSPECTIVE - NORTH ELEVATION



④ PERSPECTIVE - WEST ELEVATION

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**PERSPECTIVE ELEVATIONS**

FAYETTE COUNTY PUBLIC SCHOOLS  
TATES CREEK HIGH SCHOOL  
1111 CENTRE PARKWAY, LEXINGTON, KY 40517

KEYPLAN:

BCE APPROVAL STAMP:

PROJECT #: 1816  
KDE BG #:  
DATE: 07-30-2019  
PHASE: SCHEMATIC DESIGN

A-10.01



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** August 26, 2019

**TOPIC:** Approval of a Proposed Change Order (No. One) to the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG #19-108

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 8/26/2019  
Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. One to the contract with Vescio's SportsFields for the replacement of the artificial turf field and track at Henry Clay High School in the amount of \$7,782.55 (Seven Thousand, Seven Hundred Eighty-two Dollars and Fifty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$834.74 (Eight Hundred Thirty-four Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Henry Clay High School are coming to the end of their expected life cycle and are ready for replacement. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. Bids were received on April 9, 2019 and construction began in May, 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.70% A/E FEE
<b>To improve original plans and specs:</b>			
• Credit to remove unneeded field grooming equipment; deduct:		(\$4,676.23)	\$0
<b>To resolve unforeseen conflict:</b>			
• Provide labor, materials and equipment to repair of 12" of perimeter drain pipe at clogged areas; add:		\$5,358.78	\$359.04
• Provide labor, materials and equipment to provide new curb replacement and strapping support for both sand pits; add:		\$7,100.00	\$475.70
<b>Total Change Order No. One:</b>		<b>\$7,782.55</b>	
<b>Design consultant fees:</b>			<b>\$834.74</b>
<b>Total Cost:</b>			<b>\$8,617.29</b>

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk



A 5% contingency (\$46,503) is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.93% change in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0393607	19108	0840	\$46,503.00

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. One to the contract with Vescio's SportsFields for the replacement of the artificial turf field and track at Henry Clay High School in the amount of \$7,782.55 (Seven Thousand, Seven Hundred Eighty-two Dollars and Fifty-five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$834.74 (Eight Hundred Thirty-four Dollars and Seventy-four Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** August 26, 2019

**TOPIC:** Approval of License Agreement with Lexington-Fayette Urban County Government (LFUCG) to Place Walking and Biking Route Signs on Deep Springs Elementary School and Bryan Station High School Properties

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 8/26/2019  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Authorize the Board Chair, as Chair of the Fayette County Board of Education and as President of the Fayette County School District Finance Corporation, to execute a License Agreement to finalize the provisions set out below regarding the placement of post-mounted signs to be placed along the way-finding/fitness routes located on the Deep Springs Elementary School and Bryan Station High School properties.

**Background/Rationale:** LFUCG is developing a way-finding/fitness route project with the goal of incentivizing residents to become more physically active and improve their health by walking and biking more in their neighborhoods and, as part of that project, has developed a map of preferred routes for walking and biking with post-mounted signs to be placed along said route. LFUCG has requested that the Board allow it to place the aforesaid signs on the school properties known as Deep Springs Elementary School and Bryan Station High School, which school properties, in the judgment of LFUCG, have fairly good pedestrian connectivity. The specifics concerning placement and maintenance of these signs is set out more specifically in the attached License Agreement.

**Policy:** 01.11 – Powers and Duties of the Board

**Fiscal Impact:** None

**Attachment(s):** License Agreement

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board Chair, as Chair of the Fayette County Board of Education and as President of the Fayette County School District Finance Corporation, is authorized to execute the License Agreement to finalize the provisions set out below regarding the placement of post-mounted signs to be placed along the way-finding/fitness routes located on the Deep Springs Elementary School and Bryan Station High School properties.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

## LICENSE AGREEMENT

This License Agreement ("License") is made and entered into this the \_\_\_\_ day of \_\_\_\_\_, 2019 by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY ("Board of Education") and the FAYETTE COUNTY SCHOOL DISTRICT FINANCE CORPORATION ("Finance Corporation") both of which have a mailing address of 1126 Russell Cave Road, Lexington, Kentucky 40505 (collectively "Licensor") and the LEXINGTON-FAYETTE URBAN COUNTY GOVERNMENT which has a mailing address of 200 East Main Street, Lexington, Kentucky 40507 ("LFUCG" or "Licensee").

WHEREAS, the Board of Education and LFUCG previously entered into two agreements (the first dated May 5, 1975 and the second dated January 27, 1977) relating to the development and maintenance on Board of Education properties of school and community recreational facilities pursuant to the provisions of KRS 160.293, which agreements remain in full force and effect; and

WHEREAS, the Finance Corporation is an agency, instrumentality and constituted authority of the Board of Education and, as such, legal title to the hereinafter named school properties was conveyed to the Finance Corporation in connection with the issuance of various school building revenue bonds but equitable title and exclusive use and occupancy of said properties remains vested in the Board of Education pursuant to the terms and provisions of the contracts of lease and rent evidencing said bond issues; and

WHEREAS, LFUCG is developing a way-finding/fitness route project with the goal of incentivizing residents to become more physically active and improve their health

by walking and biking more in their neighborhoods and, as part of that project, has developed a map of preferred routes for walking and biking with post-mounted signs to be placed along said route; and

WHEREAS, LFUCG has requested that the Board of Education allow it to place the aforesaid signs on the school properties known as Deep Springs Elementary School and Bryan Station High School which school properties, in the judgment of LFUCG, have fairly good pedestrian connectivity; and

WHEREAS, the Board of Education is willing to cooperate in providing community recreation services pursuant to the aforementioned agreements.

NOW, THEREFORE, in consideration of the mutual promises contained herein, Licensor grants to Licensee this License to erect one of the aforesaid signs on each of the aforesaid school properties. This License is subject to the following terms and conditions:

1. This License is entered into pursuant to the provisions set forth in the aforesaid agreements dated May 5, 1975 and January 27, 1977, respectively and in the event of any conflict between the terms of those agreements and the terms of this License then the terms of those agreements shall prevail except that the parties specifically agree that the signs erected pursuant to this License shall remain the property of Licensee.

2. The design, dimensions, wording, placement and replacement of each sign installed under this License shall receive the prior approval of the Board of Education before being installed.

3. Licensee shall be responsible for the maintenance, repair and upkeep of each sign.



4. In the event a particular sign interferes with the future use of a school site by Licensor, upon thirty (30) days notice from Licensor, Licensee agrees to move said sign, at its expense, to a new location acceptable to Licensor.

5. This License as a whole or as it relates to a particular school site, shall be cancelable by either party upon sixty (60) days written notice to the other, but it shall remain in effect until so cancelled.

6. The rights of Licensee under this License are personal and may not be assigned or transferred to any other person or entity without the prior, written consent of Licensor.

7. Licensee shall indemnify Licensor against all claims for damage to property or injury to third persons resulting from or arising out of the installation, maintenance, use, repair or upkeep of the signs.

8. Upon removal or relocation of any sign Licensee shall restore Licensor's property to the condition it was in before the inception of this License, ordinary wear and tear excepted.

9. The parties agree that this License shall not be recorded in the Fayette County Clerk's Office.

In Witness Whereof, the parties have placed their hands to this instrument this the day and year first above written.

BOARD OF EDUCATION OF  
FAYETTE COUNTY, KENTUCKY

By: \_\_\_\_\_  
Stephanie Spires, Chairperson

FAYETTE COUNTY SCHOOL  
DISTRICT FINANCE  
CORPORATION

By: \_\_\_\_\_  
Stephanie Spires, President

LEXINGTON-FAYETTE URBAN  
GOVERNMENT

By: \_\_\_\_\_  
Linda Gorton, Mayor



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 8/12/2019**

**TOPIC: CONTRACT – Ellevation Education**

**PREPARED BY: Lori Bowen**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve a contract with Ellevation Education to provide a Platform for ELL student data.**

**Background/Rationale: Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month District staff would like to enter into an agreement with Ellevation Education to provide a Platform for ELL students which provides: a “proprietary data management system for English Language Learners or ‘ELLs’”; access to the reporting logs of said ELL students; and utilize instructional content for ELL students.**

**Policy: 01.11**

**Fiscal Impact: \$118,658.00**

**Attachments(s): Ellevation Subscription Agreement**

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505



## Ellevation Subscription Agreement

This Subscription Agreement ("Agreement") is being entered into between Ellevation Inc., having an address at 38 Chauncy Street, Boston, Massachusetts 02111 ("Ellevation") and the Company Name identified as "Customer" below. Customer understands that this Agreement is governed by the Terms and Conditions attached hereto as **Exhibit A**, which are incorporated herein by reference. In the event of any conflict between this Agreement and **Exhibit A**, the terms of this Agreement shall control. This Agreement is effective as of the Subscription Start Date set forth below

Company: Ellevation Education

Customer: Fayette County Public Schools,  
KY

Representative: Tony DeJesus

Contact Name: Lori Bowen

Email: tony.dejesus@ellevationeducation.c

Email: lori.bowen@fayette.kyschools.us

Phone: 617-307-5755

Phone: (859) 381-4650

Address: 38 Chauncy St, 9th Floor, Boston,  
MA 02111

Address: 1126 Russell Cave Road,  
Lexington, KY 40505

Start Date: 9/1/2019

End Date: 8/31/2020

## Annual Subscription Fees

Product	Quantity	Unit Price	Total Fees
Strategies 2018	2,741.00	\$13.00	\$35,633.00
Collaborate	5,482	\$4.00	\$21,928.00
Ellevation	5,482	\$8.50	\$46,597.00

Subscription Total: \$104,158.00

## Services Fees

Product	Quantity	Unit Price	Discount	Total Fees
In-Person Training	2	\$3,000.00	25 %	\$4,500.00
Strategies - Building Foundations	1	\$10,000.00		\$10,000.00

Services Savings: \$1,500.00

Services Total: \$14,500.00

## Total Investment

Savings Total: \$1,500.00

Grand Total: \$118,658.00

Invoicing Schedule:

Payment Term: Net 30

Contract Term:



## 1 Definitions.

1.1 The **"Platform"** is Ellevation's proprietary, Internet-delivered SaaS platform of servers, software and related technology that is hosted, served or managed by Ellevation or Ellevation's third-party service provider, and furnished to Customer under this Agreement. The Platform provides for the ability for Customer to: (1) utilize Ellevation's proprietary data management system for English Language Learners or "ELLs"; (2) access reporting tools related to the productivity and performance of Customer's ELLs; and (3) utilize instructional content for Customer's ELLs.

1.2 **"Customer User"** shall mean any of Customer's authorized users of the Platform.

2 **Services.** Ellevation agrees to deliver the software and perform the services described in any Statement of Work ("SOW") which may be issued hereunder from time to time, and any such SOW are incorporated into this Agreement by reference (the **"Services"**).

3 **Fees and Payment.** Customer will pay the Subscription Fees and any related fees, as applicable, as set forth in Customer's Subscription Agreement. All invoices are payable within thirty (30) calendar days following receipt by Customer. Past due amounts are subject a late payment charge, until paid, at the rate of One and a Half Percent (1.5%) per month or the maximum amount permitted by law, whichever is less.

4 **Term and Renewal.** The term of this Agreement shall be for an initial term of twelve (12) months commencing on the Effective Date of this Agreement unless otherwise expressly stated in the Agreement ("the **"Initial Subscription Term"**). Following expiration of the Initial Subscription Term, Customer's subscription will automatically renew for successive twelve (12) month renewal terms (each a **"Renewal Term"**) unless either party provides written notice of non-renewal at least thirty (30) calendar days prior to the expiration of the Initial Subscription Term or any subsequent Renewal Term. The Initial Subscription Term and Renewal Term(s) shall be collectively referred to herein as **"Term."**

Ellevation may raise the Subscription Fees any time after the expiration of the Initial Subscription Term with such increases effective thirty (30) days following advance written notice to Customer.

## 5 License Grant

5.1 **Customer Users** Ellevation will provide user account(s) for the number of authorized Customer's Users.

5.2 **Permitted Use** During the Term of this Agreement, Ellevation hereby grants Customer a worldwide, non-exclusive, non-transferable right to access, use the features and functionality of the Platform solely for Customer's educational purposes, subject to the terms and conditions of this Agreement. All rights not granted in this Agreement are reserved by Ellevation.

5.3 **Prohibited Use** Customer will not (and will ensure that Customer Users do not): (a) use the Platform other than in compliance with this Agreement and applicable federal, state, and local laws; (b) "frame," distribute, resell, or permit access to the Platform by any unauthorized third party; (c) interfere with the Platform or disrupt any other user's access to the Platform; (d) attempt to gain unauthorized access to the Platform, or attempt to discover the underlying source code or structure of the Platform, or otherwise reverse engineer the Platform; (f) submit to the Platform any content or data that is: false, misleading, defamatory, threatening, or which could otherwise constitute hate speech; infringing of intellectual property rights; reasonably deemed to involve moral turpitude or that contains mass mailings or any form of "spam"; (g) submit to the Platform any routine, device or other undisclosed feature, including a so-called time bomb, virus, software lock, drop dead device, malicious logic, worm, Trojan horse or trap or back door or software routine, that is designed to delete, disable, deactivate, interfere with or otherwise harm any software, program, data, device, system or service, or which is intended to provide unauthorized access or to produce unauthorized modifications; or (h) use any robot, spider, data scraping or extraction tool or similar mechanism with respect to the Platform.

Customer must also ensure that: (a) it provides true, accurate, current and complete information to create and maintain accounts; (b) neither Customer nor any Customer User circumvents or otherwise interferes with any user authentication or security used by Ellevation; (c) Customer Users maintain the confidentiality of their usernames and passwords; and (d) that neither Customer nor any Customer User will impersonate another user of the Platform or provide false identity information to gain access to or use the Platform.

## 6 Ownership and Rights

6.1 **Ownership of Customer Content.** Customer retains all right, title and interest in: (i) any data, files, attachments, text, images, and other content that Customer or a Customer User uploads or submits to the Platform under this Agreement; and (ii) any reports produced by Customer in connection with use of the Platform (collectively, **"Customer Content"**).

6.2 **Limited Use of Customer Content by Ellevation.** During the Term, Customer hereby grants Ellevation the right to use and transmit the Customer Content for purposes of: (a) making Customer Content available for viewing and downloading by Customer Users. During the Term and thereafter, Customer grants Ellevation the right to use the Customer Content solely on an aggregated, de-identified basis, to (i) improve its educational products for the purposes of adaptive and customized learning; (ii) demonstrate the effectiveness of its products (in terms of benchmarks, trends, statistics, and comparisons) for purposes of promotion, marketing, and sale of its products and services; and (iii) for the development and improvement of its educational sites, services, or applications.

6.3 **Ownership of Platform.** As between the parties, Ellevation retains all right, title and interest (including all intellectual property and proprietary rights therein) in and to the following but excluding any Customer Content: (a) the Platform



and the technology and software used to provide it; (b) all electronic and print documentation and other content made available or collected through the Platform; and (c) all data or information contained in or derived from the Platform (collectively, "Ellevation Data"). Subsections (a), (b) and (c) are defined as the "Ellevation IP". Except as expressly set forth in this Agreement, Ellevation shall have the right to use or disclose the Ellevation IP including the Ellevation Data at its sole discretion. In addition, except for Customer's rights to access and use the Platform set forth in this Agreement, nothing in this Agreement licenses or conveys any right to the Ellevation IP to anyone, including Customer

- 6.4 **Feedback.** Ellevation will have a perpetual right but not the obligation to use and incorporate into the Platform any feedback or suggestions for enhancement that Customer provides to Ellevation concerning the Platform ("Feedback"), without any obligation of compensation. Customer hereby acknowledges that Feedback shall be considered Ellevation IP.

## 7 **Confidentiality and Data Security.**

- 7.1 **Confidentiality.** As used herein, the "Confidential Information" of a party (the "Disclosing Party") means all financial, technical, or business information of the Disclosing Party that the Disclosing Party designates as confidential at the time of disclosure to the other party ("Receiving Party") or that the Receiving Party reasonably should understand to be confidential based on the nature of the information or the circumstances surrounding its disclosure. Without limiting the generality of the foregoing, Confidential Information includes but is not limited to, the terms and conditions of this Agreement; pricing for the Platform; and information about Ellevation's tools and features. Except as expressly permitted in this Agreement, the Receiving Party will not disclose, duplicate, publish, transfer or otherwise make available Confidential Information of the Disclosing Party in any form to any person or entity without the Disclosing Party's prior written consent. The Receiving Party will not use the Disclosing Party's Confidential Information except to perform its obligations under this Agreement (including, in the case of Ellevation, to provide the Platform).

Notwithstanding the foregoing, the Receiving Party may disclose Confidential Information to the extent required by law, provided that the Receiving Party: (a) gives the Disclosing Party prior notice of such disclosure so as to afford the Disclosing Party a reasonable opportunity to appear, object, and obtain a protective order or other appropriate relief regarding such disclosure (if such notice is not prohibited by applicable law); (b) uses diligent efforts to limit disclosure and to obtain confidential treatment or a protective order; and (c) allows the Disclosing Party to participate in the proceeding. Further, Confidential Information does not include any information that: (x) is or becomes generally known to the public without the Receiving Party's breach of any obligation owed to the Disclosing Party; (y) was independently developed by the Receiving Party without the Receiving Party's breach of any obligation owed to the Disclosing Party; or (z) is received from a third party who obtained such Confidential Information without any third party's breach of any obligation owed to the Disclosing Party. For the sake of clarity Confidential Information does not include information independently acquired by the newsroom of or the editorial staff of Ellevation or any of its related companies. The Receiving Party will return or destroy all Confidential Information upon the Disclosing Party's request after the termination or expiration of this Agreement and (if requested by the Disclosing Party) certify such return or destruction in writing.

- 7.2 **Confidentiality of Student Records.** Customer appoints Ellevation a "school official" as that term is used in the Family Educational Rights and Privacy Act ("FERPA"), 34 C.F.R. §99 et. seq., and determines that Ellevation has a "legitimate educational interest," for the purpose of carrying out its responsibilities under this Agreement. Ellevation agrees to be bound by the relevant provisions of FERPA, including that it will remain under the "direct control" of Customer with respect to its collection, use and handling of personally identifiable student data. Ellevation will use personally identifiable student data only to fulfill the Services in performance of this Agreement, and as permitted pursuant to Section 6.2 of this Agreement, will only share personally identifiable student data with its third-party vendors as necessary to fulfill the Services in performance of this Agreement.

- 7.3 **Data Security.** Ellevation deploys commercially reasonable security precautions intended to protect against unauthorized access to Customer data, including Personal Information, stored by Ellevation, including use of firewalls, encryption, authentication technologies and background screenings for all employees. *Personal Information* shall mean an individual's first name and last name or first initial and last name in combination with any one or more of the following data elements that relate to such resident: (a) Social Security number; (b) driver's license number or state-issued identification card number; or (c) financial account number, or credit or debit card number, with or without any required security code, access code, personal identification number or password, that would permit access to a resident's financial account; provided, however, that "Personal Information" shall not include information that is lawfully obtained from publicly available information, or from federal, state or local government records lawfully made available to the general public.

- 7.4 **Notification of Breach.** Both parties agree to promptly notify the other party of any breach, or attempted breach, of security that such party knows of, or reasonably believes to know of, that may affect Customer Content on the Platform.

- 7.5 **Legal Requests for Data.** If Ellevation receives a court order or subpoena for Customer Content, Ellevation agrees to provide the Customer with a copy of such court order or subpoena within two (2) business days of its receipt of it and shall notify the Customer of the content of any testimony or information to be provided and provide the Company with copies of all documents to be produced.



**8 Representation and Warranties; Disclaimers****8.1 Ellevation Representations and Warranties.** Ellevation warrants that:

(a) it has the necessary authority to enter into this Agreement;

(b) it owns or has the right to use all intellectual property required by the Platform, including but not limited to any necessary trademark, copyright or patent rights;

(c) it will provide the Platform and related services in a professional and workmanlike manner and in accordance with the specifications set forth in any Statement of Work issued hereunder;

(d) it will comply with all applicable laws that apply to the Platform, including applicable laws regarding access to government records in the state where Customer is located; and

**8.2 Customer Representations and Warranties.** Customer hereby represents and warrants that: (a) it has the necessary authority to enter into this Agreement; (b) it has all rights, permissions and consents necessary to submit all Customer Content to the Platform and to grant Ellevation the rights to use Customer Content set forth in Section 6.2; (c) any materials uploaded to the Platform does not contain anything that is defamatory, libelous, infringes upon any third party intellectual property rights, or violates any confidentiality obligations Customer has with a third party; and (d) it will comply with all applicable laws that apply to its performance under this Agreement.

**8.3 Disclaimer.** Customer acknowledges that, as an internet-delivered software application, the Platform may experience periods of downtime, including but not limited to due to scheduled maintenance, and third-party service outages.

Accordingly, ELLEVATION DOES NOT WARRANT THAT THE PLATFORM WILL BE ERROR-FREE OR OPERATE WITHOUT INTERRUPTIONS OR DOWNTIME. ELLEVATION MAKES NO REPRESENTATIONS OR WARRANTIES, WHETHER EXPRESS OR IMPLIED, WITH RESPECT TO THE PLATFORM, INCLUDING ITS DOCUMENTATION, THE PLATFORM SOFTWARE, OR ANY DATA OR CONTENT MADE AVAILABLE THROUGH THE PLATFORM. ELLEVATION SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, NON-INFRINGEMENT, AND ACCURACY

**9 Drug Free Workplace.** Ellevation provides a drug-free workplace for its employees, including: (i) posting in conspicuous places, available to employees and applicants for employment, a statement notifying employees that the unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana is prohibited in Ellevation's workplace and disciplinary action may be taken for violations of such prohibition; (ii) stating in all job solicitations or advertisements for employees placed by or on behalf of Ellevation that it maintains a drug-free workplace; and (iii) going forward, it shall include the provisions of the foregoing clauses in every subcontract or purchase order of over \$10,000, so that the provisions will be binding upon each subcontractor or vendor. For the purposes of this Section 8.1(f), "drug-free workplace" means a site for the performance of work done in connection with this contract where the employees of Instructure are prohibited from engaging in the unlawful manufacture, sale, distribution, dispensation, possession or use of any controlled substance or marijuana during the performance of the contract.

**10 Insurance.** Ellevation shall provide professional liability insurance with amounts of no less than \$1,000,000.00 per incident and \$2,000,000.00 per aggregate.

Upon written request, Ellevation shall file with the District a Certificate of Insurance. The Certificate of Insurance shall include the liability coverage limits, dates of coverage, coverage of the Ellevation and its agents, and a clause which names the District as an additional insured for claims arising under this Agreement.

**11 Termination.**

**11.1 Termination.** Either party may terminate this Agreement immediately if (i) the other party breaches any material provision and fails to cure its breach within twenty (20) days after receiving the other party's written notice identifying the breach, and/or (ii) for any or no reason, upon sixty (60) days' prior written notice. In addition, Ellevation may suspend Customer's access to the Platform immediately if Customer fails to make a payment for more than thirty (30) calendar days following its due date

**11.2 Treatment of Customer Content at Termination.** Customer shall have sixty (60) days following the termination or expiration of this Agreement to provide Ellevation with a written request for a one-time, delimited file export of its data from the Platform via SFTP. Regardless of whether Customer timely requests a one-time export within this 60-day period and except as otherwise provided in Section 6.2 above, within sixty (60) days of the termination or expiration of this Agreement, Ellevation will securely destroy any and all of Customer's personally identifiable student data stored in the Platform, including any such data stored in Ellevation's backup systems.

**12 Indemnification**

**12.1** Ellevation will defend, indemnify and hold harmless Customer and its employees and agents from and against any third party claim, demand or action, and all resulting damages, settlement amounts, penalties, costs and expenses, to the extent such claim, demand or action alleges that the Platform, or Customer's use thereof in accordance with this Agreement, infringes or violates any copyright, trademark, U.S. patent, or other proprietary right of any third party;




provided, that Ellevation will not be obligated under this sentence to the extent any such infringement or violation arises from use of the Platform in combination with technology or services not provided by Ellevation and/or from use of the Platform and/or the Ellevation Network in violation of the terms and conditions set forth in this Agreement.

- 12.2 To the extent permitted by applicable law, Customer will defend, indemnify and hold harmless Ellevation and its corporate affiliates, directors, officers, employees, successors, assigns and agents from and against any third party claim, demand or action, and all resulting damages, settlement amounts, penalties, costs and expenses (including reasonable outside legal costs), that arises out of or relates to Customer Content (except to the extent such claim arises from Ellevation's use of Customer Content in violation of this Agreement), including without limitation claims that Customer Content infringes or violates any intellectual property or proprietary right of a third party, violates any confidentiality obligation owed to a third party, or violates any applicable law or regulation.
- 13 **LIMITATION OF LIABILITY. NEITHER PARTY WILL BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, SPECIAL, INDIRECT, OR PUNITIVE DAMAGES IN CONNECTION WITH ANY CLAIM OF ANY NATURE ARISING UNDER THIS AGREEMENT, EVEN IF SUCH PARTY HAS BEEN GIVEN ADVANCE NOTICE OF SUCH POSSIBLE DAMAGES. IN ADDITION, NEITHER PARTY'S TOTAL, AGGREGATE LIABILITY FOR ALL CLAIMS OF ANY NATURE ARISING OUT OF THIS AGREEMENT (EXCLUDING WITHOUT LIMITATION CLAIMS FOR INDEMNIFICATION UNDER SECTION 10) WILL NOT EXCEED THE FEES ACTUALLY PAID TO ELLEVATION UNDER THIS AGREEMENT DURING THE TWELVE (12) MONTHS PRECEDING THE EVENT GIVING RISE TO THE CLAIM.**
- 14 **Notices.** All notices under this Agreement must be in writing and sent via email to [notices@ellevation.com](mailto:notices@ellevation.com) and, if to Customer at the email address provided in Customer's Subscription Agreement
- 15 **Entire Agreement.** The Subscription Agreement together with these Terms and Conditions represent the entire agreement between the parties regarding Customer's use of the Platform and related matters addressed in this Agreement, and supersedes any prior oral or written agreements, promises, representations, warranties, or inducements between or by the parties regarding such subject matters
- 16 **Assignment.** Ellevation may not assign this Agreement without Customer's prior written consent, not to be unreasonably withheld; provided, however, that no consent shall be required for the assignment of this Agreement to the acquirer of all or substantially all of Ellevation's assets provided that such successor agrees to be bound by all of the terms and conditions hereof.
- 17 **Force Majeure.** Neither party is liable for delay or default under this Agreement if caused by conditions beyond its reasonable control, whether or not foreseeable (e.g., technology malfunctions, outages of Internet Service; outages in third party hosted services), or any other Force Majeure events. "Force Majeure" events will mean: armed conflicts, famine, floods, Acts of God, labor strikes or shortages, governmental decree or regulation, court order, severe weather, fire, earthquake, acts of terrorism, failure of suppliers, unavailability of communications transport facilities and breakdowns in communications transport facilities; provided however, that this provision does not apply to Customer's obligations to make payments hereunder.
- 18 **Miscellaneous.** This Agreement shall be governed by the laws of the state where Customer is located without regard to the conflict of law provisions of such state; provided that jurisdiction for any dispute that arises hereunder shall be in the state and federal courts of the Commonwealth of Massachusetts. In the event a court of competent jurisdiction finds any provision of this Agreement to be illegal or unenforceable, the parties agree that the court shall modify such provision(s) to make such provision(s) and this Agreement valid and enforceable. The provisions of this Agreement are severable, and any illegal or unenforceable provision, or any modification by any court, shall not affect the remainder of this Agreement, which shall continue at all times to be valid and enforceable. This Agreement can only be modified by a writing signed by both parties. The failure of the parties to insist upon or enforce strict performance of any provision of this Agreement or to exercise any right or remedy thereunder will not be construed as a waiver by such party to assert or rely upon any such provision, right, or remedy in that or any other instance. This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original copy of this Agreement and all of which, when taken together, will be deemed to constitute one and the same agreement. The exchange of copies of this Agreement and of signature pages by facsimile transmission or electronically by the parties will constitute effective execution and delivery of this Agreement as to the parties and may be used in lieu of the original Agreement for all purposes. Signatures of the parties transmitted by facsimile or electronically will be deemed to be their original signatures for any purpose whatsoever.

ELLEVATION INC.

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Fayette County Public Schools, KY

By:   
Name: Lori Bowen  
Title: Director  
Date: 8.14.19



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/26/2019**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of JULY 31, 2019, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending July 31, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending July 31, 2019.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

### PROPOSAL: Not Applicable

### RATIONALE:

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE 2018 to 2019 FY
TOTAL REVENUE through JULY 31, 2019	\$68,625,765	12%	11%	1%
TOTAL EXPENDITURES through JULY 31, 2019	\$8,140,008	1%	1%	0%
GENERAL FUND BALANCE as of JULY 31, 2019	\$60,485,758			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:  
  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
MONTHLY REPORT - FY 2020 Period 1

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	46,889,307.45	.00	60,984,185.05	60,984,185.05	52,340,176.00	-8,644,009.05	116.5
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	.00	.00	209,750,453.00	209,750,453.00	.0
1113 PSCRPT TAX	.00	.00	.00	.00	6,871,705.00	6,871,705.00	.0
1115 DLQ TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
1117 MV TAX	.00	.00	.00	.00	12,400,000.00	12,400,000.00	.0
TOTAL AD VALOREM TAXES	.00	.00	.00	.00	229,922,158.00	229,922,158.00	.0
SALES & USE TAXES							
1121 UTIL TAX	-1,725,213.64	.00	.00	.00	22,330,000.00	22,330,000.00	.0
TOTAL SALES & USE TAXES	-1,725,213.64	.00	.00	.00	22,330,000.00	22,330,000.00	.0
INCOME TAXES							
1131 OCC LIC TA	.00	.00	.00	.00	37,800,000.00	37,800,000.00	.0
TOTAL INCOME TAXES	.00	.00	.00	.00	37,800,000.00	37,800,000.00	.0
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	11,781.00	11,781.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	11,781.00	11,781.00	.0
TUITION							
1310 TUIT IND	2,755.88	.00	2,000.00	2,000.00	20,940.00	18,940.00	9.6

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020 Period 1**

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	90,000.00	90,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	2,755.88	.00	2,000.00	2,000.00	110,940.00	108,940.00	1.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	11,375.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	11,375.00	.00	.00	.00	1,200,000.00	1,200,000.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	-39.80	.00	546.33	546.33	225,430.00	224,883.67	.2
1912 BUS RENT	-900.00	.00	-131,847.97	-131,847.97	500,000.00	631,847.97	-26.4
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	.00	.00	.00	.00	13,452.00	13,452.00	.0
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	75,852.56	.00	158,313.86	158,313.86	2,349,493.55	2,191,179.69	6.7
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	74,912.76	.00	27,012.22	27,012.22	3,638,375.55	3,611,363.33	.7
TOTAL REVENUE FROM LOCAL SOURCES	-1,636,170.00	.00	29,012.22	29,012.22	295,913,254.55	295,884,242.33	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	7,723,853.00	.00	7,529,455.00	7,529,455.00	90,801,733.00	83,272,278.00	8.3
TOTAL STATE PROGRAM	7,723,853.00	.00	7,529,455.00	7,529,455.00	90,801,733.00	83,272,278.00	8.3
OTHER STATE FUNDING							

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**MONTHLY REPORT - FY 2020 Period 1**

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**glkymnth**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	80,890.86	.00	83,113.02	83,113.02	967,633.00	884,519.98	8.6
TOTAL REVENUE IN LIEU OF TAXES/STATE	80,890.86	.00	83,113.02	83,113.02	967,633.00	884,519.98	8.6
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	137,500,000.00	137,500,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	137,500,000.00	137,500,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	7,804,743.86	.00	7,612,568.02	7,612,568.02	229,605,796.00	221,993,227.98	3.3
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	.00	.00	.00	.00	1,817,912.00	1,817,912.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	1,817,912.00	1,817,912.00	.0
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	1,817,912.00	1,817,912.00	.0
TOTAL RECEIPTS	6,168,573.86	.00	7,641,580.24	7,641,580.24	527,549,105.55	519,907,525.31	1.5
TOTAL REVENUE	53,057,881.31	.00	68,625,765.29	68,625,765.29	579,889,281.55	511,263,516.26	11.8

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	52,467.45	.00	110,261.33	110,261.33	213,192,805.99	213,082,544.66	.1
0200	7,415.52	.00	7,963.01	7,963.01	13,592,289.00	13,584,325.99	.1
0280	.00	.00	.00	.00	122,356,319.00	122,356,319.00	.0
0300	.00	15,934.65	.00	.00	150,471.65	134,537.00	10.6
0400	62.77	6,007.50	.00	.00	55,876.50	49,869.00	10.8
0500	.00	10,077.20	.00	.00	85,695.47	75,618.27	11.8
0600	4,488.39	251,873.02	104,162.01	104,162.01	1,921,436.58	1,565,401.55	18.5
0700	.00	52,547.29	30.95	30.95	178,853.61	126,275.37	29.4
0800	6,223.85	9,349.00	340.68	340.68	422,582.00	412,892.32	2.3
0840	.00	.00	.00	.00	15,000.00	15,000.00	.0
TOTAL 1000 INSTRUCTION	70,657.98	345,788.66	222,757.98	222,757.98	351,971,329.80	351,402,783.16	.2
2100 STUDENT SUPPORT SERVICES							
0100	36,344.61	.00	37,347.99	37,347.99	20,443,052.00	20,405,704.01	.2
0200	4,634.53	.00	4,982.72	4,982.72	1,244,874.00	1,239,891.28	.4
0280	.00	.00	.00	.00	3,218,322.00	3,218,322.00	.0
0300	.00	251.05	.00	.00	138,778.00	138,526.95	.2
0400	.00	.00	.00	.00	3,290.00	3,290.00	.0
0500	.00	2,367.61	.00	.00	26,671.00	24,303.39	8.9
0600	.00	2,435.45	.00	.00	32,557.00	30,121.55	7.5
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	40,979.14	5,054.11	42,330.71	42,330.71	25,109,044.00	25,061,659.18	.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	412,503.00	.00	505,490.27	505,490.27	15,416,251.75	14,910,761.48	3.3
0200	52,781.59	.00	82,716.12	82,716.12	1,543,243.00	1,460,526.88	5.4
0280	.00	.00	.00	.00	1,840,342.00	1,840,342.00	.0
0300	.00	166,302.39	550.00	550.00	890,322.00	723,469.61	18.7
0400	.00	.00	.00	.00	88,335.00	88,335.00	.0
0500	863.70	814.31	145.52	145.52	325,236.81	324,276.98	.3
0600	.00	1,764,442.42	7,712.43	7,712.43	2,896,450.04	1,124,295.19	61.2
0700	.00	.00	1,028,139.50	1,028,139.50	1,274,583.50	246,444.00	80.7
0800	.00	2,500.00	.00	.00	133,985.00	131,485.00	1.9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	466,148.29	1,934,059.12	1,624,753.84	1,624,753.84	24,408,749.10	20,849,936.14	14.6
2300 DISTRICT ADMIN SUPPORT							
0100	122,038.17	.00	127,696.93	127,696.93	1,481,605.00	1,353,908.07	8.6
0200	14,409.78	.00	15,483.57	15,483.57	201,022.00	185,538.43	7.7
0280	.00	.00	.00	.00	301,101.00	301,101.00	.0
0300	199.55	155,896.57	29,930.95	29,930.95	4,764,661.47	4,578,833.95	3.9
0400	.00	.00	.00	.00	14,566.00	14,566.00	.0
0500	1,566.98	8,757.72	12,501.28	12,501.28	56,325.50	35,066.50	37.7
0600	25,406.35	25,585.62	43,215.79	43,215.79	727,285.98	658,484.57	9.5
0700	.00	.00	.00	.00	3,400.00	3,400.00	.0
0800	.00	340.00	.00	.00	133,814.00	133,474.00	.3
0840	.00	.00	.00	.00	1,155,205.00	1,155,205.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	163,620.83	190,579.91	228,828.52	228,828.52	8,838,985.95	8,419,577.52	4.7
2400 SCHOOL ADMIN SUPPORT							
0100	916,243.00	.00	910,116.23	910,116.23	21,889,583.99	20,979,467.76	4.2
0200	63,985.07	.00	68,445.10	68,445.10	2,532,037.21	2,463,592.11	2.7
0280	.00	.00	.00	.00	3,566,657.00	3,566,657.00	.0
0300	.00	1,685.19	.00	.00	30,959.00	29,273.81	5.4
0400	40,286.17	1,417.00	.00	.00	681,252.00	679,835.00	.2
0500	.00	6,924.57	.00	.00	53,857.63	46,933.06	12.9
0600	-.85	39,251.73	.00	.00	370,343.26	331,091.53	10.6
0700	.00	.00	.00	.00	29,257.05	29,257.05	.0
0800	.00	2,250.95	.00	.00	11,456.95	9,206.00	19.7
0840	.00	.00	.00	.00	618,930.62	618,930.62	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	1,020,513.39	51,529.44	978,561.33	978,561.33	29,784,334.71	28,754,243.94	3.5
2500 BUSINESS SUPPORT SERVICES							
0100	726,252.17	.00	674,464.65	674,464.65	8,334,507.00	7,660,042.35	8.1
0200	135,425.85	.00	115,976.63	115,976.63	4,655,617.00	4,539,640.37	2.5
0280	.00	.00	.00	.00	1,521,705.00	1,521,705.00	.0
0300	2,165.00	155,661.77	7,706.05	7,706.05	3,614,021.00	3,450,653.18	4.5
0400	16,284.49	839,757.37	56,577.03	56,577.03	1,269,549.87	373,215.47	70.6
0500	1,877,318.84	767,543.41	1,513,393.35	1,513,393.35	4,251,386.62	1,970,449.86	53.7
0600	10,396.25	714,833.78	51,069.00	51,069.00	3,152,382.59	2,386,479.81	24.3
0700	19,058.88	250,313.64	2,618.72	2,618.72	2,051,616.00	1,798,683.64	12.3
0800	.00	385.00	59.00	59.00	24,169.00	23,725.00	1.8
0840	.00	.00	.00	.00	1,567,500.00	1,567,500.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	2,786,901.48	2,728,494.97	2,421,864.43	2,421,864.43	30,442,454.08	25,292,094.68	16.9

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	1,148,008.15	.00	1,295,655.27	1,295,655.27	15,637,304.00	14,341,648.73	8.3
0200	319,354.67	.00	383,698.44	383,698.44	4,660,280.00	4,276,581.56	8.2
0280	.00	.00	.00	.00	2,547,027.00	2,547,027.00	.0
0300	40.00	236,878.00	.00	.00	873,898.00	637,020.00	27.1
0400	7,387.29	1,560,120.44	160,215.58	160,215.58	9,529,063.44	7,808,727.42	18.1
0500	.00	4,667.00	.00	.00	22,079.95	17,412.95	21.1
0600	19,312.20	223,609.60	62,448.24	62,448.24	14,488,181.98	14,202,124.14	2.0
0700	.00	394.99	223,490.00	223,490.00	341,322.00	117,437.01	65.6
0800	135.54	6,501.49	.00	.00	70,963.34	64,461.85	9.2
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	1,494,237.85	2,032,171.52	2,125,507.53	2,125,507.53	48,170,119.71	44,012,440.66	8.6
2700 STUDENT TRANSPORTATION							
0100	291,061.73	.00	300,562.45	300,562.45	14,213,393.00	13,912,830.55	2.1
0200	79,644.06	.00	87,160.01	87,160.01	3,480,861.00	3,393,700.99	2.5
0280	.00	.00	.00	.00	2,148,527.00	2,148,527.00	.0
0300	.00	5,000.00	.00	.00	51,500.00	46,500.00	9.7
0400	478.80	39,271.22	325.00	325.00	89,625.02	50,028.80	44.2
0500	.00	635.35	24,390.43	24,390.43	193,768.94	168,743.16	12.9
0600	27,274.81	116,152.92	58,661.99	58,661.99	3,162,703.84	2,987,888.93	5.5
0700	.00	1,004.32	.00	.00	38,719.00	37,714.68	2.6
0800	.00	222.00	.00	.00	10,500.00	10,278.00	2.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	398,459.40	162,285.81	471,099.88	471,099.88	23,389,597.80	22,756,212.11	2.7
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	15,192.70	.00	13,441.12	13,441.12	268,095.00	254,653.88	5.0
0200	782.04	.00	693.74	693.74	15,138.00	14,444.26	4.6
0300	.00	.00	.00	.00	6,000.00	6,000.00	.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	.00	2,000.00	2,000.00	.0
0500	.00	.00	.00	.00	6,000.00	6,000.00	.0
0600	.00	1,482.80	10,168.46	10,168.46	312,673.26	301,022.00	3.7
0700	.00	.00	.00	.00	4,500.00	4,500.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	15,974.74	1,482.80	24,303.32	24,303.32	614,406.26	588,620.14	4.2
5100 DEBT SERVICE							
0800	.00	.00	.00	.00	1,534,710.00	1,534,710.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	1,534,710.00	1,534,710.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	3,895,251.00	3,895,251.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	3,895,251.00	3,895,251.00	.0
5300 CONTINGENCY							
0840	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	33,500,000.00	33,500,000.00	.0
TOTAL EXPENDITURES	6,457,493.10	7,451,446.34	8,140,007.54	8,140,007.54	581,658,982.41	566,067,528.53	2.7
TOTAL FOR GENERAL FUND (1)	46,600,388.21	-7,451,446.34	60,485,757.75	60,485,757.75	-1,769,700.86	-54,804,012.27*****	



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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	320.00	.00	.00	.00	-23,335.00	-23,335.00	.0
TOTAL TUITION	320.00	.00	.00	.00	-23,335.00	-23,335.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1624 NO-RM VEND	636.10	.00	.00	.00	.00	.00	.0
TOTAL FOOD SERVICE	636.10	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	6,525.00	.00	27.00	27.00	4,900.00	4,873.00	.6
1920 CONTRIBUTE	.00	.00	1,782.84	1,782.84	.00	-1,782.84	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	.00	.00	250.00	250.00	.00	-250.00	.0
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	6,525.00	.00	2,059.84	2,059.84	4,900.00	2,840.16	42.0
TOTAL REVENUE FROM LOCAL SOURCES	7,481.10	.00	2,059.84	2,059.84	-18,435.00	-20,494.84	-11.2
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	6,005,623.64	6,005,623.64	.0
TOTAL RESTRICTED	.00	.00	.00	.00	6,005,623.64	6,005,623.64	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	6,005,623.64	6,005,623.64	.0
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED DIRECT	.00	.00	.00	.00	.00	.00	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	519,587.00	519,587.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	519,587.00	519,587.00	.0
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	.00	.00	.00	.00	.00	.00	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	519,587.00	519,587.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	.00	.00	.00	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	7,481.10	.00	2,059.84	2,059.84	6,506,775.64	6,504,715.80	.0
TOTAL REVENUE	7,481.10	.00	2,059.84	2,059.84	6,506,775.64	6,504,715.80	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	313,177.08	.00	246,366.50	246,366.50	1,855,763.63	1,609,397.13	13.3
0200	45,563.39	.00	47,069.67	47,069.67	82,052.51	34,982.84	57.4
0300	2,657.89	114,478.60	21,650.00	21,650.00	30,830.35	-105,298.25	441.5
0400	350.03	1,510.24	.00	.00	59,100.00	57,589.76	2.6
0500	1,241.90	125,453.26	108,700.84	108,700.84	100,113.66	-134,040.44	233.9
0600	1,926.10	797,100.06	2,257.69	2,257.69	791,990.01	-7,367.74	100.9
0700	.00	123,905.56	1,668.05	1,668.05	148,130.00	22,556.39	84.8
0800	950.00	48,546.26	17,918.26	17,918.26	41,350.00	-25,114.52	160.7
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	365,866.39	1,210,993.98	445,631.01	445,631.01	3,109,330.16	1,452,705.17	53.3
2100 STUDENT SUPPORT SERVICES							
0100	13,313.60	.00	12,631.04	12,631.04	.00	-12,631.04	.0
0200	3,795.67	.00	4,045.48	4,045.48	.00	-4,045.48	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	17,109.27	.00	16,676.52	16,676.52	.00	-16,676.52	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	36,103.96	.00	29,972.41	29,972.41	.00	-29,972.41	.0
0200	6,464.10	.00	5,547.33	5,547.33	.00	-5,547.33	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	-933.00	8,712.98	.00	.00	.00	-8,712.98	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	9,896.38	5,753.38	5,753.38	.00	-15,649.76	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	41,635.06	18,609.36	41,273.12	41,273.12	.00	-59,882.48	.0
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	8,721.82	.00	10,393.60	10,393.60	134,991.32	124,597.72	7.7
0200	2,544.38	.00	3,314.13	3,314.13	44,068.08	40,753.95	7.5
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	11,266.20	.00	13,707.73	13,707.73	179,059.40	165,351.67	7.7
2500 BUSINESS SUPPORT SERVICES							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	14,821.80	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	18,144.87	1,826.75	1,826.75	.00	-19,971.62	.0
0700	.00	.00	7,737.30	7,737.30	.00	-7,737.30	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	14,821.80	18,144.87	9,564.05	9,564.05	.00	-27,708.92	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	13,044.00	.00	17,050.20	17,050.20	88,195.32	71,145.12	19.3
0200	3,607.97	.00	5,138.41	5,138.41	28,847.00	23,708.59	17.8
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	16,651.97	.00	22,188.61	22,188.61	117,042.32	94,853.71	19.0
2700 STUDENT TRANSPORTATION							
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	208,975.14	.00	191,472.02	191,472.02	2,616,667.64	2,425,195.62	7.3
0200	10,912.12	.00	10,454.34	10,454.34	144,310.00	133,855.66	7.2
0300	.00	3,152.80	.00	.00	65,933.00	62,780.20	4.8
0400	.00	.00	.00	.00	300.00	300.00	.0
0500	740.14	11,800.22	60.00	60.00	48,459.00	36,598.78	24.5
0600	216.56	50,720.41	-3.44	-3.44	243,352.00	192,635.03	20.8
0700	.00	1,119.00	.00	.00	800.00	-319.00	139.9
0800	.00	12,175.90	4,901.12	4,901.12	40,179.00	23,101.98	42.5
TOTAL 3300 COMMUNITY SERVICES	220,843.96	78,968.33	206,884.04	206,884.04	3,160,000.64	2,874,148.27	9.1
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	688,194.65	1,326,716.54	755,925.08	755,925.08	6,565,432.52	4,482,790.90	31.7
TOTAL FOR SPECIAL REVENUE (2)	-680,713.55	-1,326,716.54	-753,865.24	-753,865.24	-58,656.88	2,021,924.90	*****

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DIST	ACTIVITY ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
0999 BEGINNING BALANCE								
	TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
EARNINGS ON INVESTMENTS								
	1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
	TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES								
	1790 DIST ACTIV	76.96	.00	111,595.66	111,595.66	.00	-111,595.66	.0
	TOTAL STUDENT ACTIVITIES	76.96	.00	111,595.66	111,595.66	.00	-111,595.66	.0
	TOTAL REVENUE FROM LOCAL SOURCES	76.96	.00	111,595.66	111,595.66	.00	-111,595.66	.0
	TOTAL RECEIPTS	76.96	.00	111,595.66	111,595.66	.00	-111,595.66	.0
	TOTAL REVENUE	76.96	.00	111,595.66	111,595.66	.00	-111,595.66	.0



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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			.00	.00	-96.89	-96.89	.00	96.89	.0
0200			.00	.00	20.24	20.24	.00	-20.24	.0
0300			.00	2,700.00	408.80	408.80	.00	-3,108.80	.0
0400			.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			-9.36	59,419.42	487.31	487.31	.00	-59,906.73	.0
0700			.00	55,700.71	.00	.00	.00	-55,700.71	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION			-9.36	117,820.13	819.46	819.46	.00	-118,639.59	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			.00	.00	.00	.00	.00	.00	.0
0700			.00	732.10	.00	.00	.00	-732.10	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			.00	732.10	.00	.00	.00	-732.10	.0
TOTAL EXPENDITURES									
			-9.36	118,552.23	819.46	819.46	.00	-119,371.69	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			86.32	-118,552.23	110,776.20	110,776.20	.00	7,776.03	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	2,361.00	2,361.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,840,000.00	.00	1,841,180.00	1,841,180.00	3,682,361.00	1,841,181.00	50.0
TOTAL STATE PROGRAM	1,840,000.00	.00	1,841,180.00	1,841,180.00	3,682,361.00	1,841,181.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,840,000.00	.00	1,841,180.00	1,841,180.00	3,682,361.00	1,841,181.00	50.0
TOTAL RECEIPTS	1,840,000.00	.00	1,841,180.00	1,841,180.00	3,682,361.00	1,841,181.00	50.0
TOTAL REVENUE	1,840,000.00	.00	1,841,180.00	1,841,180.00	3,684,722.00	1,843,542.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	2,229,125.00	.00	2,265,500.00	2,265,500.00	3,684,722.00	1,419,222.00	61.5
TOTAL 5200 FUND TRANSFERS	2,229,125.00	.00	2,265,500.00	2,265,500.00	3,684,722.00	1,419,222.00	61.5
TOTAL EXPENDITURES	2,229,125.00	.00	2,265,500.00	2,265,500.00	3,684,722.00	1,419,222.00	61.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-389,125.00	.00	-424,320.00	-424,320.00	.00	424,320.00	.0

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BUILDING FUND (5 CENT LEVY) (3Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	.00	.00	.00	.00	31,115,664.00	31,115,664.00	.0
1113 PSCRIP TAX	.00	.00	.00	.00	788,435.00	788,435.00	.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	.00	.00	.00	.00	1,117,571.00	1,117,571.00	.0
TOTAL AD VALOREM TAXES	.00	.00	.00	.00	33,021,670.00	33,021,670.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	33,022,170.00	33,022,170.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	33,022,170.00	33,022,170.00	.0
TOTAL REVENUE	.00	.00	.00	.00	33,022,170.00	33,022,170.00	.0

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BUILDING FUND (5 CENT LEVY) (320)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	3,263,701.82	.00	2,199,640.93	2,199,640.93	33,022,170.00	30,822,529.07	6.7
TOTAL 5200 FUND TRANSFERS	3,263,701.82	.00	2,199,640.93	2,199,640.93	33,022,170.00	30,822,529.07	6.7
TOTAL EXPENDITURES	3,263,701.82	.00	2,199,640.93	2,199,640.93	33,022,170.00	30,822,529.07	6.7
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-3,263,701.82	.00	-2,199,640.93	-2,199,640.93	.00	2,199,640.93	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	24,669.80	.00	-12,960.78	-12,960.78	.00	12,960.78	.0
TOTAL EARNINGS ON INVESTMENTS	24,669.80	.00	-12,960.78	-12,960.78	.00	12,960.78	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	24,669.80	.00	-12,960.78	-12,960.78	.00	12,960.78	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0



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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	24,669.80	.00	-12,960.78	-12,960.78	.00	12,960.78	.0
TOTAL REVENUE	24,669.80	.00	-12,960.78	-12,960.78	.00	12,960.78	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	.00	172,881.14	.00	.00	.00	-172,881.14	.0
0400	.00	4,588,521.03	.00	.00	.00	-4,588,521.03	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	720,183.45	.00	.00	.00	-720,183.45	.0
0700	.00	262,197.74	.00	.00	.00	-262,197.74	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	.00	5,743,783.36	.00	.00	.00	-5,743,783.36	.0
4600 SITE IMPROVEMENT							
0300	.00	33,816.03	.00	.00	.00	-33,816.03	.0
0400	.00	1,230,740.64	.00	.00	.00	-1,230,740.64	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	.00	1,264,556.67	.00	.00	.00	-1,264,556.67	.0
4700 BUILDING IMPROVEMENTS							
0300	.00	547,887.30	.00	.00	.00	-547,887.30	.0
0400	.00	205,617.68	.00	.00	.00	-205,617.68	.0
0500	.00	31,838.71	.00	.00	.00	-31,838.71	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	.00	785,343.69	.00	.00	.00	-785,343.69	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	7,793,683.72	.00	.00	.00	-7,793,683.72	.0
TOTAL FOR CONSTRUCTION FUND (360)	24,669.80	-7,793,683.72	-12,960.78	-12,960.78	.00	7,806,644.50	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	16,461.35	.00	18,632.87	18,632.87	.00	-18,632.87	.0
TOTAL EARNINGS ON INVESTMENTS	16,461.35	.00	18,632.87	18,632.87	.00	-18,632.87	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	16,461.35	.00	18,632.87	18,632.87	.00	-18,632.87	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL INTERFUND TRANSFERS	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL OTHER RECEIPTS	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL RECEIPTS	5,509,288.17	.00	4,483,773.80	4,483,773.80	35,974,127.94	31,490,354.14	12.5
TOTAL REVENUE	5,509,288.17	.00	4,483,773.80	4,483,773.80	35,974,127.94	31,490,354.14	12.5

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL 5100 DEBT SERVICE	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL EXPENDITURES	5,492,826.82	.00	4,465,140.93	4,465,140.93	35,974,127.94	31,508,987.01	12.4
TOTAL FOR DEBT SERVICE FUND (400)	16,461.35	.00	18,632.87	18,632.87	.00	-18,632.87	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	.00	.00	.00	.00	979,213.00	979,213.00	.0
1612 REIMB BRKF	.00	.00	.00	.00	900,000.00	900,000.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	.00	.00	.00	.00	765,000.00	765,000.00	.0
1629 NO-RM OTHR	.00	.00	5,169.75	5,169.75	1,950,587.00	1,945,417.25	.3
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	.00	.00	.00	.00	40,000.00	40,000.00	.0
TOTAL FOOD SERVICE	.00	.00	5,169.75	5,169.75	4,634,800.00	4,629,630.25	.1
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	8,823.87	.00	20,424.09	20,424.09	150,000.00	129,575.91	13.6
1994 RET INSUFF	15.00	.00	9.25	9.25	5,000.00	4,990.75	.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	8,838.87	.00	20,433.34	20,433.34	155,000.00	134,566.66	13.2
TOTAL REVENUE FROM LOCAL SOURCES	8,838.87	.00	25,603.09	25,603.09	4,789,800.00	4,764,196.91	.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	275,000.00	275,000.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	275,000.00	275,000.00	.0



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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	1,760,000.00	1,760,000.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	101,529.67	.00	115,353.42	115,353.42	20,000,000.00	19,884,646.58	.6
TOTAL RESTRICTED THROUGH THE STATE	101,529.67	.00	115,353.42	115,353.42	20,000,000.00	19,884,646.58	.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	101,529.67	.00	115,353.42	115,353.42	20,000,000.00	19,884,646.58	.6
TOTAL RECEIPTS	110,368.54	.00	140,956.51	140,956.51	26,549,800.00	26,408,843.49	.5
TOTAL REVENUE	110,368.54	.00	140,956.51	140,956.51	26,549,800.00	26,408,843.49	.5

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	79,295.08	.00	80,828.71	80,828.71	8,904,330.33	8,823,501.62	.9
0200	12,348.99	.00	21,397.28	21,397.28	2,230,936.70	2,209,539.42	1.0
0280	.00	.00	.00	.00	1,485,000.00	1,485,000.00	.0
0300	3,150.00	.00	.00	.00	31,000.00	31,000.00	.0
0400	48,982.20	130,742.45	6,185.22	6,185.22	1,025,000.00	888,072.33	13.4
0500	515.44	1,761.75	.00	.00	140,800.00	139,038.25	1.3
0600	27,284.89	10,205,013.60	30,516.39	30,516.39	11,578,035.60	1,342,505.61	88.4
0700	13,934.80	169,870.69	.00	.00	531,000.00	361,129.31	32.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	185,511.40	10,507,388.49	138,927.60	138,927.60	25,926,102.63	15,279,786.54	41.1
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	725,000.00	725,000.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	725,000.00	725,000.00	.0
TOTAL EXPENDITURES	185,511.40	10,507,388.49	138,927.60	138,927.60	26,651,102.63	16,004,786.54	40.0
TOTAL FOR FOOD SERVICE FUND (51)	-75,142.86	-10,507,388.49	2,028.91	2,028.91	-101,302.63	10,404,056.95*****	

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	1,908,784.49	1,908,784.49	1,801,399.84	-107,384.65	106.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	1,908,784.49	1,908,784.49	1,801,399.84	-107,384.65	106.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	10,012.65	.00	11,167.11	11,167.11	192,893.43	181,726.32	5.8
0200	2,776.78	.00	1,990.47	1,990.47	125,922.62	123,932.15	1.6
0280	.00	.00	.00	.00	.00	.00	.0
0300	.00	7,793.00	.00	.00	203,497.66	195,704.66	3.8
0400	.00	.00	.00	.00	1,105.00	1,105.00	.0
0500	.00	571.07	.00	.00	15,034.45	14,463.38	3.8
0600	219.45	48,785.70	.00	.00	516,450.62	467,664.92	9.5
0700	.00	.00	.00	.00	11,093.40	11,093.40	.0
0800	.00	.00	.00	.00	500.00	500.00	.0
0840	.00	.00	.00	.00	748,211.88	748,211.88	.0
TOTAL 3200 DAY CARE OPERATIONS	13,008.88	57,149.77	13,157.58	13,157.58	1,814,709.06	1,744,401.71	3.9
TOTAL EXPENDITURES	13,008.88	57,149.77	13,157.58	13,157.58	1,814,709.06	1,744,401.71	3.9
TOTAL FOR After School Care (52)	-13,008.88	-57,149.77	1,895,626.91	1,895,626.91	-13,309.22	-1,851,786.36*****	

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0



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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0



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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**MONTHLY REPORT - FY 2020** Period 1  
**REPORT OPTIONS**

**P 43**  
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Fiscal Year/Period for reports	2020 1
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**\*\* END OF REPORT - Generated by Tiffany Davis \*\***

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 1**

P 1  
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
10	6101	CASH IN BANK	8,611,819.62	65,003,522.43
10	6102	CASH IN PAYROLL CLEARING ACCT	-17,744,831.71	10,078,194.47
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	102,225.99	117,830.75
10	6153	ACCOUNTS RECEIVABLE	-9,299,557.55	1,751,991.02
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,624,703.80
TOTAL ASSETS			-18,330,343.65	79,577,742.47
<b>LIABILITIES</b>				
10	7421	ACCOUNTS PAYABLE	3,642,976.42	-217,896.14
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-284,669.18	-689,967.75
10	7460	ACCRUED EXPEND & PAYROLL WITH	.00	50.00
10	7461	ACCR SALARIES & BENEFIT PAYABLE	12,565,950.55	-6,016,391.39
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	22,114.87	.00
10	7462U	UNEMPLOYMENT	-801.25	-445,857.63
10	7462W	WORKERS COMP	-36,384.89	-36,384.89
10	7469	LOCAL TAX WITHHELD PAYABLE	446,688.20	-18,972.99
10	7469T	TAX LEVY	.00	-2,416.52
10	7470A	LIAB DUE - AETNA	31,017.94	-16,258.84
10	7470B	PAYROLL DEDUCTIONS-AVESIS	139.32	.00
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	5,548.44	-12,575.75
10	7470C	CHAPTER 13	.00	140.47
10	7470D	LIAB DUE - VARIABLE ANNUITY	137,229.58	-57,359.27
10	7470E	LIAB DUE - VAN KAMPEN	69,210.03	-9,480.56
10	7470F	FRINGE MANAGEMENT	63,156.33	-253,291.97
10	7470G	GARNISHMENT	-163.04	-13,415.50
10	7470H	CHILD SUPPORT	.00	155.42
10	7470KP	LIAB DUE-PROF ED OF FAYETTE	36.57	-24.38
10	7470L	LIAB DUE-LEGAL SHIELD	7,291.75	-12,468.84
10	7470M	MISCELLANEOUS	.00	915.57
10	7470P	LIABILITY - PRUDENTIAL LIFE	20,522.38	-13,899.16
10	7470Q	LIAB DUE - KY EMPLOYEE	33,027.65	-110,146.95
10	7470V	LIABILITY - VISION INSURANCE	32,357.83	-62,101.17
10	7470VC	LIABILITY-VISION INS CHECK	-8,707.14	-25,493.29
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	846.03
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	137,116.22	-245,097.64
10	7470Y	HUMANA - 2006 PLAN	620,770.60	-1,030,672.75
10	7470YD	DENTAL STATE	23,748.62	-36,100.11
10	7470YV	VISION STATE	8,221.42	-12,679.94
10	7471	FEDERAL TAX WITHHELD PAYABLE	40,293.18	.00
10	7472	FICA WITHHELD PAYABLE	19,513.66	.00
10	7473	STATE TAX WITHHELD PAYABLE	27,057.84	.00
10	7474A	KTRS	136,894.30	2,564.96
10	7475A	CLASS RETIRED INS	-666,381.06	-558,374.58
10	7481	DEFERRED REVENUE	.00	-374,649.54
10	7491	CURRENT BOND OBLIGATIONS	1,309.13	-2,518.27
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-2,075,816.14
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	102,462.22	-172,731.09
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	325,536.50	-546,645.44

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>LIABILITIES</b>				
10	7499FS	AFA 457(B) (PRE-TAX)	98,958.80	-25,314.00
10	7499RI	AFA ROTH IRA (POST TAX)	27,441.46	-44,221.35
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	182,431.10	-21,484.24
TOTAL LIABILITIES			17,831,916.35	-13,197,824.21
<b>FUND BALANCE</b>				
10	6302	REVENUES CONTROL	-68,625,765.29	-68,625,765.29
10	7602	EXPENDITURES CONTROL	8,140,007.54	8,140,007.54
10	7603	ENCUMBRANCES	4,712,648.91	7,451,446.34
10	8753	RESERVED FOR ENCUMBRANCES	-4,712,648.91	-7,451,446.34
10	8755	PRIOR YEAR ENCUMBRANCES	2,738,797.43	2,916,667.86
10	8770	UNRESERVED FUND BALANCE	58,245,387.62	-8,810,828.37
TOTAL FUND BALANCE			498,427.30	-66,379,918.26
TOTAL LIABILITIES + FUND BALANCE			18,330,343.65	-79,577,742.47
			=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 1

P 3  
gibalsht

FUND: 2				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
SPECIAL REVENUE					
ASSETS					
	20	6101	CASH IN BANK	4,636,729.37	-805,863.70
	20	6153	ACCOUNTS RECEIVABLE	-5,880,908.89	527.00
TOTAL ASSETS				-1,244,179.52	-805,336.70
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	611,875.99	-568.50
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-121,561.71	-246,539.61
TOTAL LIABILITIES				490,314.28	-247,108.11
FUND BALANCE					
	20	6302	REVENUES CONTROL	-2,059.84	-2,059.84
	20	7602	EXPENDITURES CONTROL	755,925.08	755,925.08
	20	7603	ENCUMBRANCES	572,560.08	1,326,716.54
	20	8753	RESERVED FOR ENCUMBRANCES	-572,560.08	-1,326,716.54
	20	8755	PRIOR YEAR ENCUMBRANCES	.00	515,306.85
	20	8770	UNRESERVED FUND BALANCE	.00	-216,727.28
TOTAL FUND BALANCE				753,865.24	1,052,444.81
TOTAL LIABILITIES + FUND BALANCE				1,244,179.52	805,336.70

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	69,951.27	470,738.36
	22	6153	ACCOUNTS RECEIVABLE	-5,673.37	.00
TOTAL ASSETS				64,277.90	470,738.36
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	48,132.95	.00
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-1,634.65	-13,561.94
TOTAL LIABILITIES				46,498.30	-13,561.94
FUND BALANCE					
	22	6302	REVENUES CONTROL	-111,595.66	-111,595.66
	22	7602	EXPENDITURES CONTROL	819.46	819.46
	22	7603	ENCUMBRANCES	21,676.67	118,552.23
	22	8737	RESTRICTED - OTHER	.00	-96,760.76
	22	8753	RESERVED FOR ENCUMBRANCES	-21,676.67	-118,552.23
	22	8755	PRIOR YEAR ENCUMBRANCES	.00	96,875.56
	22	8770	UNRESERVED FUND BALANCE	.00	-346,515.02
TOTAL FUND BALANCE				-110,776.20	-457,176.42
TOTAL LIABILITIES + FUND BALANCE				-64,277.90	-470,738.36

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
<b>ASSETS</b>					
	31	6101	CASH IN BANK	-424,320.00	-424,320.00
			TOTAL ASSETS	-424,320.00	-424,320.00
<hr/>					
FUND BALANCE					
	31	6302	REVENUES CONTROL	-1,841,180.00	-1,841,180.00
	31	7602	EXPENDITURES CONTROL	2,265,500.00	2,265,500.00
			TOTAL FUND BALANCE	424,320.00	424,320.00
			TOTAL LIABILITIES + FUND BALANCE	424,320.00	424,320.00
				=====	=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
	32	6101	CASH IN BANK	-2,199,640.93	-2,013,222.37
			TOTAL ASSETS	-2,199,640.93	-2,013,222.37
<b>FUND BALANCE</b>					
	32	7602	EXPENDITURES CONTROL	2,199,640.93	2,199,640.93
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-186,418.56
			TOTAL FUND BALANCE	2,199,640.93	2,013,222.37
			TOTAL LIABILITIES + FUND BALANCE	=====2,199,640.93=====	=====2,013,222.37=====



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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
	36	6101 CASH IN BANK	-1,219,728.14	25,386,690.01
		TOTAL ASSETS	-1,219,728.14	25,386,690.01
<b>LIABILITIES</b>				
	36	7421 ACCOUNTS PAYABLE	1,343,874.81	-45,639.48
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-137,107.45	-144,717.74
		TOTAL LIABILITIES	1,206,767.36	-190,357.22
<b>FUND BALANCE</b>				
	36	6302 REVENUES CONTROL	12,960.78	12,960.78
	36	7603 ENCUMBRANCES	461,836.64	7,793,683.72
	36	8735 RESTRICTED-FUTURE CONSTR BG-1	.00	-17,889,447.11
	36	8737 RESTRICTED - OTHER	.00	-7,319,846.46
	36	8753 RESERVED FOR ENCUMBRANCES	-461,836.64	-7,793,683.72
	36	8755 PRIOR YEAR ENCUMBRANCES	.00	7,331,847.08
	36	8770 UNRESERVED FUND BALANCE	.00	-7,331,847.08
		TOTAL FUND BALANCE	12,960.78	-25,196,332.79
		TOTAL LIABILITIES + FUND BALANCE	1,219,728.14	-25,386,690.01
			=====	=====

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 BALANCE SHEET FOR 2020 1

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
<b>ASSETS</b>					
	40	6101	CASH IN BANK	18,632.87	18,632.87
			TOTAL ASSETS	18,632.87	18,632.87
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-4,483,773.80	-4,483,773.80
	40	7602	EXPENDITURES CONTROL	4,465,140.93	4,465,140.93
			TOTAL FUND BALANCE	-18,632.87	-18,632.87
			TOTAL LIABILITIES + FUND BALANCE	-18,632.87	-18,632.87
				=====	=====

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 1**
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
51	6101	CASH IN BANK	-2,140,832.76	3,872,470.05
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-102,225.99	-117,830.75
51	6153	ACCOUNTS RECEIVABLE	.00	109,772.20
51	6171	INVENTORIES FOR CONSUMPTION	.00	357,883.16
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,487,406.78
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,504,336.97
TOTAL ASSETS			-2,243,058.75	8,219,050.41
<b>LIABILITIES</b>				
51	7421	ACCOUNTS PAYABLE	2,245,087.66	.00
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-5,444,038.34
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-4,802,828.58
51	7700O	DEFERRED INFLOW OPEB	.00	-281,477.67
51	7700P	DEFERRED INFLOW PENSION	.00	-1,687,878.07
TOTAL LIABILITIES			2,245,087.66	-12,216,222.66
<b>FUND BALANCE</b>				
51	6302	REVENUES CONTROL	-140,956.51	-140,956.51
51	7602	EXPENDITURES CONTROL	138,927.60	138,927.60
51	7603	ENCUMBRANCES	10,362,237.21	10,507,388.49
51	8712	UNRESERVED FUND BALANCE	.00	-145,151.28
51	8737O	RESTRICTED OPEB	.00	3,944,043.87
51	8737P	RESTRICTED - OTHER	.00	4,280,435.04
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	.00	-4,225,277.75
51	8753	RESERVED FOR ENCUMBRANCES	-10,362,237.21	-10,507,388.49
51	8755	PRIOR YEAR ENCUMBRANCES	.00	145,151.28
TOTAL FUND BALANCE			-2,028.91	3,997,172.25
TOTAL LIABILITIES + FUND BALANCE			=====2,243,058.75=====	=====8,219,050.41=====

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2020 1**

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gibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
52	6101	CASH IN BANK	-6,951.21	1,922,136.09
52	6153	ACCOUNTS RECEIVABLE	-13,426.90	.00
52	6400O	DEFERRED OUTFLOWS OPEB	.00	117,863.44
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	359,237.32
TOTAL ASSETS			-20,378.11	2,399,236.85
<b>LIABILITIES</b>				
52	7421	ACCOUNTS PAYABLE	7,364.53	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-144.00	353.72
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-505,100.28
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,070,739.09
52	7700O	DEFERRED INFLOW OPEB	.00	-22,362.76
52	7700P	DEFERRED INFLOW PENSION	.00	-147,237.22
TOTAL LIABILITIES			7,220.53	-1,745,085.63
<b>FUND BALANCE</b>				
52	6302	REVENUES CONTROL	-1,908,784.49	-1,908,784.49
52	7602	EXPENDITURES CONTROL	13,157.58	13,157.58
52	7603	ENCUMBRANCES	43,840.55	57,149.77
52	8712	UNRESERVED FUND BALANCE	.00	-26,736.12
52	8737O	RESTRICTED OPEB	.00	386,954.81
52	8737P	RESTRICTED - OTHER	.00	881,383.78
52	8739	RESTRICTED-NEW ASSETS(FD SVC)	1,908,784.49	-13,436.00
52	8753	RESERVED FOR ENCUMBRANCES	-43,840.55	-57,149.77
52	8755	PRIOR YEAR ENCUMBRANCES	.00	13,309.22
TOTAL FUND BALANCE			13,157.58	-654,151.22
TOTAL LIABILITIES + FUND BALANCE			=====20,378.11=====	===== -2,399,236.85=====

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>					
70	6101		CASH IN BANK	-236.00	-236.00
70	6101	0007	CASH IN BANK	.00	234,019.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,139,512.37
TOTAL ASSETS				-236.00	1,432,758.80
<b>LIABILITIES</b>					
70	7421		ACCOUNTS PAYABLE	236.00	.00
TOTAL LIABILITIES				236.00	.00
<b>FUND BALANCE</b>					
70	8737		RESTRICTED - OTHER	.00	-1,139,512.37
70	8770		UNRESERVED FUND BALANCE	.00	-293,246.43
TOTAL FUND BALANCE				.00	-1,432,758.80
TOTAL LIABILITIES + FUND BALANCE				236.00	-1,432,758.80
				=====	=====

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
80	6201	LAND	.00	19,431,536.08
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-153,153.17
80	6221	BUILDINGS & IMPROVEMENTS	.00	786,239,052.34
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-273,826,436.56
80	6231	TECHNOLOGY EQUIPMENT	.00	16,033,247.83
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-13,636,900.50
80	6241	VEHICLES	.00	24,891,496.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-15,881,616.79
80	6251	GENERAL EQUIPMENT	.00	5,102,153.92
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,020,811.14
80	6261	CONSTRUCTION IN PROGRESS	.00	73,486,874.08
TOTAL ASSETS			.00	618,762,351.73
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-618,762,351.73
TOTAL FUND BALANCE			.00	-618,762,351.73
TOTAL LIABILITIES + FUND BALANCE			.00	-618,762,351.73

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2020 1

P 13  
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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<b>ASSETS</b>				
81	6231	TECHNOLOGY EQUIPMENT	.00	159,810.24
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-102,379.41
81	6251	GENERAL EQUIPMENT	.00	13,268,195.55
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-7,253,514.95
TOTAL ASSETS			.00	6,072,111.43
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-6,072,111.43
TOTAL FUND BALANCE			.00	-6,072,111.43
TOTAL LIABILITIES + FUND BALANCE			.00	-6,072,111.43
			=====	=====



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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2020 1

P 14  
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FUND: 9      LONG-TERM DEBT ACCOUNT GROUP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
90	6194	BOND PREMIUM/DISCOUNT		.00	333,695.17
TOTAL ASSETS				.00	333,695.17
LIABILITIES					
90	6303	AMT AVAILABLE IN DEBT SERVICE		.00	29,536,100.31
90	6304	AMT RETIRE LONG-TERM DEBT		.00	406,015,134.00
90	7443	UNAMORTIZED PREMIUM		.00	-16,531,369.93
90	7455	SHORT-TERM INT PAYABLE (ACCRD)		.00	-4,222,387.47
90	7491	CURRENT BOND OBLIGATIONS		.00	-18,745,134.00
90	7495	CURRENT CAPITAL LEASE (KISTA)		.00	-1,319,481.00
90	7511	NONCURRENT BOND OBLIGATION		.00	-387,270,000.00
90	7513	GAIN/LOSS DEBT REFUNDING		.00	5,774,844.00
90	7531	NONCURRENT LEASE (KISTA)		.00	-6,898,493.00
90	7551	COMPENSATED ABSENCES		.00	-6,672,908.08
TOTAL LIABILITIES				.00	-333,695.17
TOTAL LIABILITIES + FUND BALANCE				.00	-333,695.17

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/26/2019**

**TOPIC: Unaudited Year End Financial Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 8/26/2019**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to: "Accept the Unaudited Year End Treasurer's Report of Revenue/Expense reports as presented to the Board."**

**Background/Rationale: Our goal is to report monthly financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.**

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: NA**

**Attachments(s): Four Attachments**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **UNAUDITED YEAR END FINANCIAL REPORTS**

### **BACKGROUND AND RATIONALE:**

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive as a minimum a monthly report of expenditures & revenues. KDE also recommended that the agenda reflect the board's receipt of these reports.

For the month ending as of JUNE 30, 2019 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending June 30, 2019.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending June 30, 2019.

***Please be advised these reports are not final for the period ending June 30, 2019, as they have not yet been audited.*** When the audit has been completed these reports will be resubmitted with final numbers for Fiscal Year 2019. Copies of these reports will be maintained in the Office of the Treasurer, and will be available for the public to review.

**PROPOSAL: Not Applicable**

### **RATIONALE:**

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE  2018 to 2019 FY
TOTAL REVENUE through JUNE 30, 2019	\$551,166,522	99%	100%	-1%
TOTAL EXPENDITURES through JUNE 30, 2019	\$490,182,337	88%	91%	-3%
GENERAL FUND BALANCE as of JUNE 30, 2019	\$60,984,185			
Add RESERVED FOR ENCUMBRANCES				
TOTAL GENERAL FUND BALANCE JUNE 30, 2019	\$60,984,185			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**General Fund Review**

	FY 2018 - 2019				FY 2017 - 2018			
	Original Budget	YTD Adjusted Budget	YTD Actual thru June 30	% Realized	Original Budget	YTD Adjusted Budget	YTD Actual thru June 30	% Realized
Total Revenues	\$ 511,969,366	\$ 557,105,549	\$ 551,166,522	98.9%	\$ 486,988,695	\$ 488,476,240	\$ 483,781,573	99.0%
Total Expenses	\$ 511,969,366	\$ 557,105,549	\$ 490,182,337	88.0%	\$ 486,988,695	\$ 488,476,240	\$ 441,596,579	90.4%
General Fund Balance			<u>\$ 60,984,185</u>				<u>\$ 42,184,994</u>	

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE YEAR ENDED  
JUNE 2019**

**REVENUES**

Revenue from local sources:	
Taxation	\$272,777,304.28
Investment earnings	\$2,263,346.25
Other revenue	<u>\$53,295,111.90</u>
Total revenue from local sources	\$328,335,762.43
Revenue from state sources	\$277,431,751.88
Revenue from federal sources	\$49,999,363.16
On-Behalf sources	\$1,378,847.00
Beginning Balance	\$91,767,279.53
Transfers	\$0.00
Encumbrances	<u>\$0.00</u>
<b>TOTAL REVENUES</b>	<b><u>\$748,913,004.00</u></b>

**EXPENDITURES**

Salaries:	
Instructional	\$262,354,178.47
District Administrative	\$16,284,085.28
School Administrative	\$26,363,901.23
Operations & Support	\$19,477,113.52
Transportation	\$17,129,681.43
Food Service	<u>\$10,554,858.32</u>
Total salaries	\$352,163,818.25
Vendor Payments	\$93,777,223.65
Transfers and on-behalf payments	<u>\$210,764,571.90</u>
<b>TOTAL EXPENDITURES</b>	<b><u>\$656,705,613.80</u></b>

<b>NET INCREASE/(DECREASE) IN NET ASSETS/FUND BALANCES</b>	<b><u>\$92,207,390.20</u></b>
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Statement of Revenues Expenditures and Changes in Fund Balances  
June 2019

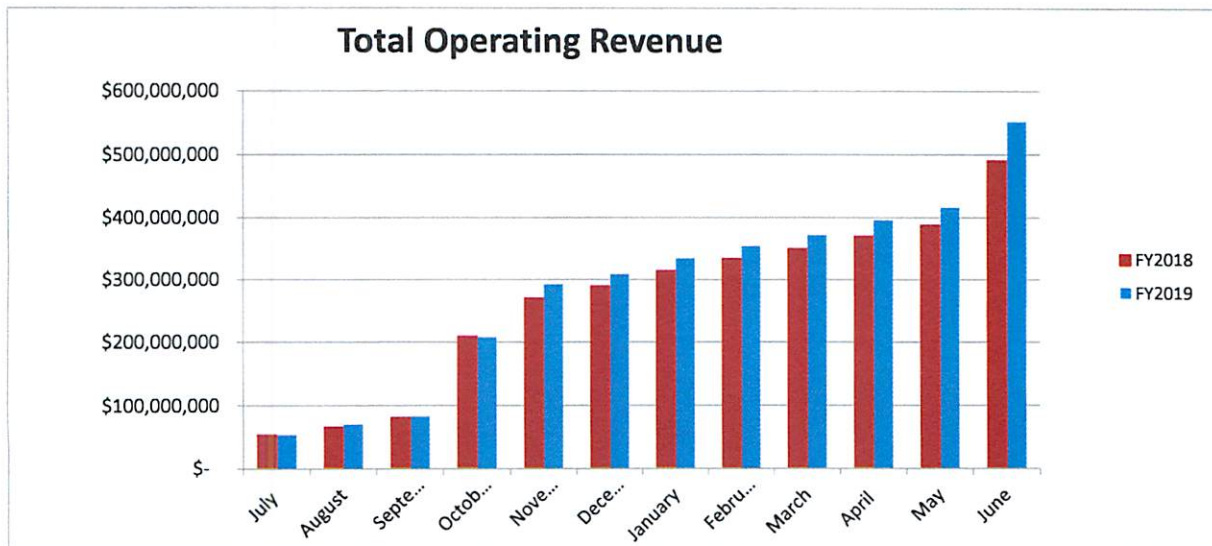
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
<b>Revenues</b>										
Revenues from local sources										
Taxes:										
Property taxes	209,036,526.38	-	-	31,904,099.00	-	-	-	-	-	240,940,625.38
Motor vehicle taxes	11,579,001.45	-	-	1,117,571.00	-	-	-	-	-	12,696,572.45
Utility taxes	19,140,106.45	-	-	-	-	-	-	-	-	19,140,106.45
Taxation revenue	239,755,634.28	-	-	33,021,670.00	-	-	-	-	-	272,777,304.28
Investment earnings	2,028,905.53	-	-	-	-	234,440.72	-	-	-	2,263,346.25
Other revenue	34,535,611.22	1,738,839.65	-	-	10,212,870.12	-	3,484,614.32	3,235,536.41	87,640.18	53,295,111.90
Total revenue from local sources	276,320,151.03	1,738,839.65	-	33,021,670.00	10,212,870.12	234,440.72	3,484,614.32	3,235,536.41	87,640.18	328,335,762.43
Revenue from state sources	219,074,748.35	13,825,350.87	3,682,361.00	-	-	38,998,214.38	1,491,897.44	359,179.84	-	277,431,751.88
On-Behalf sources	1,378,847.00	-	-	-	-	-	-	-	-	1,378,847.00
Revenue from federal sources	2,052,600.31	28,916,887.04	-	-	2,369.68	-	19,027,506.13	-	-	49,999,363.16
Beginning Balance	52,340,175.73	803,175.71	835,582.42	389,952.35	30,343,080.84	489.72	5,170,087.70	1,610,530.63	274,204.43	91,767,279.53
	-	-	-	-	-	-	-	-	-	-
<b>Total Revenues</b>	<b>551,166,522.42</b>	<b>45,284,253.27</b>	<b>4,517,943.42</b>	<b>33,411,622.35</b>	<b>40,558,320.64</b>	<b>39,233,144.82</b>	<b>29,174,105.59</b>	<b>5,205,246.88</b>	<b>361,844.61</b>	<b>748,913,004.00</b>
<b>Expenditures</b>										
Instructional	233,317,546.72	29,036,631.75	-	-	-	-	-	-	-	262,354,178.47
District Administration	13,139,570.28	3,144,515.00	-	-	-	-	-	-	-	16,284,085.28
School Administration	23,601,620.16	169,659.35	-	-	-	-	-	2,592,621.72	-	26,363,901.23
Operations & Support	19,201,035.14	276,078.38	-	-	-	-	-	-	-	19,477,113.52
Transportation	17,129,681.43	-	-	-	-	-	-	-	-	17,129,681.43
Food Service	-	-	-	-	-	-	10,554,858.32	-	-	10,554,858.32
Total Salaries and Benefits	306,389,453.73	32,626,884.48	-	-	-	-	10,554,858.32	2,592,621.72	-	352,163,818.25
Vendor Payments	53,960,477.88	11,537,527.96	-	-	15,337,026.45	-	12,542,633.13	331,196.05	68,362.18	93,777,223.65
Transfers and on-behalf payments	129,832,405.76	1,749,070.08	4,517,943.42	33,225,203.79	-	39,233,144.82	1,847,624.19	359,179.84	-	210,764,571.90
<b>Total Expenditures</b>	<b>490,182,337.37</b>	<b>45,913,482.52</b>	<b>4,517,943.42</b>	<b>33,225,203.79</b>	<b>15,337,026.45</b>	<b>39,233,144.82</b>	<b>24,945,115.64</b>	<b>3,282,997.61</b>	<b>68,362.18</b>	<b>656,705,613.80</b>
Add Reserved for Encumbrances	-	-	-	-	-	-	-	-	-	-
<b>Net Change in Fund Balance</b>	<b>60,984,185.05</b>	<b>(629,229.25)</b>	<b>-</b>	<b>186,418.56</b>	<b>25,221,294.19</b>	<b>-</b>	<b>4,228,989.95</b>	<b>1,922,249.27</b>	<b>293,482.43</b>	<b>92,207,390.20</b>

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 714,171,806.92	\$ 628,409,138.37	\$ 85,762,668.55
Proprietary	\$ 34,379,352.47	\$ 28,228,113.25	\$ 6,151,239.22
Fiduciary	\$ 361,844.61	\$ 68,362.18	\$ 293,482.43
Encumbrances	\$ -	\$ -	\$ -
	<b>\$ 748,913,004.00</b>	<b>\$ 656,705,613.80</b>	<b>\$ 92,207,390.20</b>

**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JUNE 30, 2019  
100% of the 2018-2019 FISCAL YEAR IS COMPLETE**

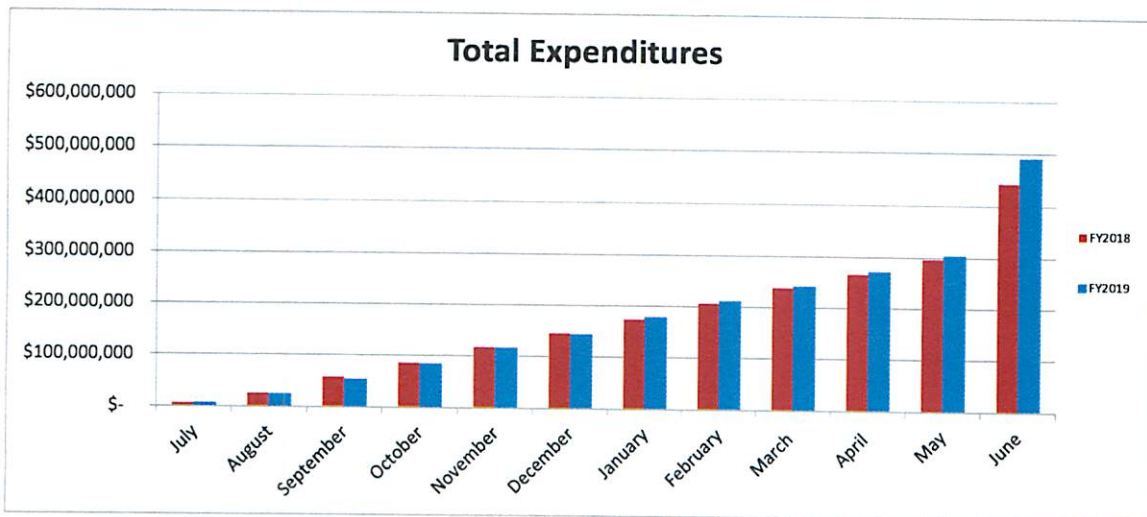
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD REVENUE 6/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
<b>REVENUE</b>					
Beginning Balance (audited)	\$52,000,000	\$52,340,176	\$52,340,176	\$0.00	100.00%
AD VALOREM TAXES	\$218,364,502	\$218,364,502	\$219,655,917	\$1,291,415.19	100.59%
UTILITY TAXES	\$22,330,000	\$22,330,000	\$19,140,106	(\$3,189,893.55)	85.71%
OCCUPATIONAL LIC TAXES	\$37,800,000	\$37,800,000	\$30,619,882	(\$7,180,117.92)	81.00%
REVENUE IN LIEU OF TAXES	\$11,781	\$11,781	\$39,728	\$27,947.05	337.22%
OMITTED TAXES & PENALTIES	\$900,000	\$900,000	\$959,611	\$59,610.64	106.62%
TUITION	\$110,940	\$110,940	\$174,529	\$63,589.25	157.32%
TELECOMMUNICATIONS	\$967,633	\$967,633	\$989,907	\$22,274.27	102.30%
INTEREST	\$750,000	\$750,000	\$2,028,906	\$1,278,905.53	270.52%
OTHER REVENUE LOCAL SRS	\$3,266,292	\$3,683,452	\$3,701,472	\$18,019.62	100.49%
SEEK REVENUE	\$91,101,733	\$91,101,733	\$95,885,629	\$4,783,896.00	105.25%
OTHER STATE FUNDING	\$91,775	\$91,775	\$272,903	\$181,128.00	297.36%
INTERFUND TRANSFERS (indirect cost)	\$1,817,912	\$1,817,912	\$1,816,822	(\$1,090.18)	99.94%
MEDICAID	\$212,143	\$212,143	\$235,778	\$23,635.49	111.14%
SALE OF ASSETS	\$0	\$0	\$0	\$0.00	0.00%
ON BEHALF	\$82,000,000	\$125,000,000	\$121,685,382	(\$3,314,617.92)	97.35%
OTHER - NBC REIMB	\$244,655	\$244,655	\$240,927	(\$3,728.00)	98.48%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$1,378,847	\$1,378,847	\$0	0.00%
<b>TOTAL OPERATING REVENUE</b>	<b>\$511,969,386</b>	<b>\$557,105,549</b>	<b>\$551,166,522</b>	<b>(\$5,938,027)</b>	<b>99%</b>





**FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING JUNE 30, 2019  
100% of the 2018 - 2019 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 18-19	YTD BUDGET BALANCE 18-19	YTD EXPENSES 6/30/2019	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
<b>EXPENDITURES</b>					
INSTRUCTION	\$288,400,919	\$329,443,048	\$307,259,742	(\$22,183,306)	93.27%
STUDENT SUPPORT SERVICES	\$27,907,226	\$24,648,773	\$24,500,876	(\$147,897)	99.40%
INSTRUCTIONAL STAFF SUPP SERVICES	\$17,497,559	\$21,084,703	\$19,767,885	(\$1,316,817)	93.75%
DISTRICT ADMIN SUPPORT	\$7,388,139	\$8,363,280	\$7,941,929	(\$421,351)	94.96%
SCHOOL ADMIN SUPPORT	\$28,996,440	\$28,477,317	\$27,728,393	(\$748,924)	97.37%
BUSINESS SUPPORT SERVICES	\$27,215,723	\$28,045,241	\$25,271,164	(\$2,774,077)	90.11%
MAINTENANCE	\$53,560,342	\$47,125,201	\$43,302,111	(\$3,823,091)	91.89%
STUDENT TRANSPORTATION	\$22,365,166	\$24,381,695	\$23,430,074	(\$951,620)	96.10%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$0	\$0	\$0	\$0	0.00%
COMMUNITY SERVICES	\$541,770	\$551,044	\$537,031	(\$14,013)	97.46%
DEBT SERVICE	\$1,501,941	\$1,501,941	\$1,498,547	(\$3,394)	99.77%
FUND TRANSFERS	\$3,094,141	\$9,983,306	\$8,944,585	(\$1,038,721)	89.60%
CONTINGENCY	\$33,500,000	\$33,500,000	\$0	(\$33,500,000)	0.00%
<b>TOTAL EXPENDITURES</b>	<b>\$511,969,366</b>	<b>\$557,105,549</b>	<b>\$490,182,337</b>	<b>(\$66,923,212)</b>	<b>87.99%</b>





## **UNAUDITED YEAR END FINANCIAL REPORTS**

### **BACKGROUND AND RATIONALE:**

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive as a minimum a monthly report of expenditures & revenues. KDE also recommended that the agenda reflect the board's receipt of these reports.

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**PROPOSAL: Not Applicable**

### **RATIONALE:**

	ACTUAL	2019 FY % YTD	2018 FY % YTD	% CHANGE  2018 to 2019 FY
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TOTAL GENERAL FUND BALANCE JUNE 30, 2019	<b>\$60,984,185</b>			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:

“Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

07/23/2019 09:54  
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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET REPORT FOR FY2019

P 1  
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GENERAL FUND (1)	ACCOUNT BALANCE
<b>ASSETS</b>	
CASH IN BANK	56,390,501.18
CASH IN PAYROLL CLEARING ACCT	27,823,026.18
PETTY CASH ACCOUNT	1,500.00
RECEIVABLE FROM FOOD SVC FND	2,102,488.10
ACCOUNTS RECEIVABLE	2,481,019.94
INVENTORIES FOR CONSUMPTION	2,624,703.80
TOTAL ASSETS	91,423,239.20
<b>LIABILITIES</b>	
ACCOUNTS PAYABLE	-1,109,739.85
ACCT PAYABLE-ACTIVE CARD PAY	-2,477,242.71
ACCRUED EXPEND & PAYROLL WITH	50.00
ACCR SALARIES & BENEFIT PAYABLE	-18,582,341.94
HEALTH INS EMPLOYER COST	-622.45
MEDICARE TAX	-22,114.87
UNEMPLOYMENT	-445,056.38
LOCAL TAX WITHHELD PAYABLE	-465,661.19
TAX LEVY	-2,416.52
LIAB DUE - AETNA	-47,276.78
PAYROLL DEDUCTIONS-AVESIS	-139.32
PAYROLL DEDUCTIONS-ONE AMERICA	-18,124.19
CHAPTER 13	140.47
LIAB DUE - VARIABLE ANNUITY	-194,588.85
LIAB DUE - VAN KAMPEN	-78,690.59
FRINGE MANAGEMENT	-316,448.30
GARNISHMENT	-13,252.46
CHILD SUPPORT	155.42
LIAB DUE-PROF ED OF FAYETTE	-60.95
LIAB DUE-LEGAL SHIELD	-19,760.59
MISCELLANEOUS	915.57
LIABILITY - PRUDENTIAL LIFE	-34,421.54
LIAB DUE - KY EMPLOYEE	-143,174.60
LIABILITY - VISION INSURANCE	-94,459.00
LIABILITY-VISION INS CHECK	-14,734.43
BENEFIT PAY - DELTA DENTAL	846.03
BENEFIT PAY - DENTAL CARE PLUS	-382,213.86
HUMANA - 2006 PLAN	-1,651,443.35
DENTAL STATE	-59,848.73
VISION STATE	-20,901.36
FEDERAL TAX WITHHELD PAYABLE	-40,293.18
FICA WITHHELD PAYABLE	-19,513.66
STATE TAX WITHHELD PAYABLE	-27,057.84
KTRS	-134,329.34
CLASS RETIRED INS	108,006.48
DEFERRED REVENUE	-374,649.54
CURRENT BOND OBLIGATIONS	-3,827.40
CURRENT PORT OF ACC SICK LEAVE	-2,207,911.69
OTHER CURRENT LIABILITIES	41,541.67
AFA CAN/ACC/HOSP GAP (PRETAX)	-275,193.31
AFA DIS/LIFE/LTC (POST TAX)	-872,181.94

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET REPORT FOR FY2019

P 2  
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GENERAL FUND (1)	ACCOUNT BALANCE
AFA 457(B) (PRE-TAX)	-124,272.80
AFA ROTH IRA (POST TAX)	-71,662.81
OTHER CURR LIA-TPA LIABILITY	-41,166.13
AFA 403(B) (PRE-TAX)	-203,915.34
TOTAL LIABILITIES	-30,439,054.15
FUND BALANCE	
PRIOR YEAR ENCUMBRANCES	-2,738,797.43
UNRESERVED FUND BALANCE	-58,245,387.62
TOTAL FUND BALANCE FOR FUND 1	-60,984,185.05

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\*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET REPORT FOR FY2019

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SPECIAL REVENUE (2)	ACCOUNT BALANCE
<hr/>	
ASSETS	
CASH IN BANK	-5,441,627.44
ACCOUNTS RECEIVABLE	8,330,930.27
TOTAL ASSETS	2,889,302.83
LIABILITIES	
ACCOUNTS PAYABLE	-137,616.55
ACCT PAYABLE-ACTIVE CARD PAY	-444,495.47
DEFERRED REVENUE	-2,882,688.63
TOTAL LIABILITIES	-3,464,800.65
FUND BALANCE	
PRIOR YEAR ENCUMBRANCES	-335,918.67
UNRESERVED FUND BALANCE	911,416.49
TOTAL FUND BALANCE FOR FUND 2	575,497.82

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\*\*FAYETTE COUNTY PRIMARY \*\*  
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DIST ACTIVITY ACCOUNT (22)	ACCOUNT BALANCE
<b>ASSETS</b>	
CASH IN BANK	400,787.09
TOTAL ASSETS	400,787.09
<b>LIABILITIES</b>	
ACCOUNTS PAYABLE	-22,302.60
ACCT PAY-ACTIVE CARD PAY ACI	-37,453.84
DEFERRED REVENUE	-394,762.08
TOTAL LIABILITIES	-454,518.52
<b>FUND BALANCE</b>	
RESTRICTED - OTHER	-96,875.56
UNRESERVED FUND BALANCE	150,606.99
TOTAL FUND BALANCE FOR FUND 22	53,731.43

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 BALANCE SHEET REPORT FOR FY2019

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BUILDING FUND (5 CENT LEVY) (320)	ACCOUNT BALANCE
<hr/>	
ASSETS	
CASH IN BANK	186,418.56
TOTAL ASSETS	186,418.56
FUND BALANCE	
RESTRICTED-SFCC ESCROW-CURRENT	-186,418.56
TOTAL FUND BALANCE FOR FUND 320	-186,418.56

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CONSTRUCTION FUND (360)	ACCOUNT BALANCE
<hr/>	
ASSETS	
CASH IN BANK	26,606,418.15
TOTAL ASSETS	26,606,418.15
LIABILITIES	
ACCOUNTS PAYABLE	-1,352,779.15
ACCT PAYABLE-ACTIVE CARD PAY	-32,344.81
TOTAL LIABILITIES	-1,385,123.96
FUND BALANCE	
RESTRICTED-FUTURE CONSTR BG-1	-17,889,447.11
RESTRICTED - OTHER	-7,331,847.08
TOTAL FUND BALANCE FOR FUND 360	-25,221,294.19

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FOOD SERVICE FUND (51)	ACCOUNT BALANCE
ASSETS	
CASH IN BANK	6,013,302.81
PETTY CASH ACCOUNT	5,012.00
INTERFUND RECEIVABLES	-15,604.76
ACCOUNTS RECEIVABLE	109,772.20
INVENTORIES FOR CONSUMPTION	357,883.16
DEFERRED OUTFLOWS OPEB	1,487,406.78
DEFERRED OUTFLOWS PENSION LIB	2,504,336.97
TOTAL ASSETS	10,462,109.16
LIABILITIES	
ACCOUNTS PAYABLE	-2,241,375.46
UNFUNDED PENSION LIAB OPEB	-5,444,038.34
UNFUNDED PENSION LIAB PENSION	-4,802,828.58
DEFERRED INFLOW OPEB	-281,477.67
DEFERRED INFLOW PENSION	-1,687,878.07
TOTAL LIABILITIES	-14,457,598.12
FUND BALANCE	
RESTRICTED OPEB	3,944,043.87
RESTRICTED - OTHER	4,280,435.04
RESTRICTED-NEW ASSETS(FD SVC)	-4,228,989.95
TOTAL FUND BALANCE FOR FUND 51	3,995,488.96



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\*\*FAYETTE COUNTY PRIMARY \*\*  
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After School Care (52)	ACCOUNT BALANCE
<b>ASSETS</b>	
CASH IN BANK	1,929,087.30
DEFERRED OUTFLOWS OPEB	117,863.44
DEFERRED OUTFLOWS PENSION LIB	359,237.32
TOTAL ASSETS	2,406,188.06
<b>LIABILITIES</b>	
ACCOUNTS PAYABLE	-144.00
ACCT PAYABLE-ACTIVE CARD PAY	-6,694.03
UNFUNDED PENSION LIAB OPEB	-505,100.28
UNFUNDED PENSION LIAB PENSION	-1,070,739.09
DEFERRED INFLOW OPEB	-22,362.76
DEFFERED INFLOW PENSION	-147,237.22
TOTAL LIABILITIES	-1,752,277.38
<b>FUND BALANCE</b>	
RESTRICTED OPEB	386,954.81
RESTRICTED - OTHER	881,383.78
RESTRICTED-NEW ASSETS(FD SVC)	-1,922,249.27
TOTAL FUND BALANCE FOR FUND 52	-653,910.68

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FIDUCIARY FUND-PENSION, INVEST (700	ACCOUNT BALANCE
<hr/>	
ASSETS	
CASH IN BANK	40,121.01
CASH IN BANK	-14,622.14
CASH IN BANK	13,984.00
CASH IN BANK	638.14
CASH IN BANK	234,255.63
CASH IN BANK	19,341.79
INVESTMENTS	1,139,512.37
TOTAL ASSETS	1,433,230.80
LIABILITIES	
ACCT PAYABLE-ACTIVE CARD PAY	-236.00
TOTAL LIABILITIES	-236.00
FUND BALANCE	
RESTRICTED - OTHER	-1,139,512.37
UNRESERVED FUND BALANCE	-293,482.43
TOTAL FUND BALANCE FOR FUND 7000	-1,432,994.80

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GOVERNMENTAL ASSET ACCOUNT GRP (8)	ACCOUNT BALANCE
ASSETS	
LAND	19,431,536.08
LAND IMPROVEMENTS	1,096,909.07
ACCUMULATED DEPR LAND IMPROV	-153,153.17
BUILDINGS & IMPROVEMENTS	786,239,052.34
ACCUMULATED DEPR - BUILDINGS	-273,826,436.56
TECHNOLOGY EQUIPMENT	16,033,247.83
ACCUMULATED DEPR TECH EQUIP	-13,636,900.50
VEHICLES	24,891,496.57
ACCUMULATED DEPR-VEHICLES	-15,881,616.79
GENERAL EQUIPMENT	5,102,153.92
ACCUMULATED DEPR GEN EQUIP	-4,020,811.14
CONSTRUCTION IN PROGRESS	73,486,874.08
TOTAL ASSETS	618,762,351.73
FUND BALANCE	
INVESTMENTS IN GOV'T ASSETS	-618,762,351.73
TOTAL FUND BALANCE FOR FUND 8	-618,762,351.73

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FOOD SERVICE ASSET ACCOUNT (81)	ACCOUNT BALANCE
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ASSETS	
TECHNOLOGY EQUIPMENT	159,810.24
ACCUMULATED DEPR TECH EQUIP	-102,379.41
GENERAL EQUIPMENT	13,268,195.55
ACCUMULATED DEPR GEN EQUIP	-7,253,514.95
TOTAL ASSETS	6,072,111.43
FUND BALANCE	
INVESTMENTS IN BUS TYPE ASSETS	-6,072,111.43
TOTAL FUND BALANCE FOR FUND 81	-6,072,111.43

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET REPORT FOR FY2019

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LONG-TERM DEBT ACCOUNT GROUP (9)	ACCOUNT BALANCE
ASSETS	
BOND PREMIUM/DISCOUNT	333,695.17
TOTAL ASSETS	333,695.17
LIABILITIES	
AMT AVAILABLE IN DEBT SERVICE	29,688,007.68
AMT RETIRE LONG-TERM DEBT	406,015,134.00
UNAMORTIZED PREMIUM	-16,531,369.93
SHORT-TERM INT PAYABLE (ACCRD)	-4,222,387.47
CURRENT BOND OBLIGATIONS	-18,745,134.00
CURRENT CAPITAL LEASE (KISTA)	-1,319,481.00
NONCURRENT BOND OBLIGATION	-387,270,000.00
GAIN/LOSS DEBT REFUNDING	5,774,844.00
NONCURRENT LEASE (KISTA)	-6,898,493.00
COMPENSATED ABSENCES	-6,824,815.45
TOTAL LIABILITIES	-333,695.17

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET REPORT FOR FY2019

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LONG-TERM DEBT ACCOUNT GROUP (9)	ACCOUNT BALANCE
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\*\* END OF REPORT - Generated by Tiffany Davis \*\*

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 8/19/2019**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 8/26/2019  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: School Activity Reports for the period ending June 30, 2019 and the Year End Annual Report for 2018-2019 school year. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## SCHOOL ACTIVITY FUNDS REPORT FOR JUNE 2019

SCHOOLS	JUNE 2019	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$ 26,881.54	\$ 81.98	\$ 84.49	\$ 26,879.03
Ashland	\$ 30,206.06	\$ 1,560.95	\$ 10,768.10	\$ 20,998.91
Athens-Chilesburg	\$ 108,305.59	\$ 1,289.18	\$ 1,089.44	\$ 108,505.33
BTW Elementary	\$ 9,926.42	\$ 1,088.39	\$ 826.99	\$ 10,187.82
Breckinridge	\$ 38,775.43	\$ 2,211.99	\$ 22,483.49	\$ 18,503.93
Brenda Cowan Elem (new)	\$ -	\$ 2,000.19	\$ -	\$ 2,000.19
Cardinal Valley	\$ 28,596.77	\$ 7,688.59	\$ 804.59	\$ 35,480.77
Cassidy	\$ 33,249.99	\$ 2,030.98	\$ 240.93	\$ 35,040.04
Clays Mill	\$ 45,793.95	\$ 4,501.33	\$ 570.00	\$ 49,725.28
Coventry Oak	\$ 15,162.94	\$ 4,038.05	\$ 1,105.20	\$ 18,095.79
Deep Springs (amended)	\$ 13,522.98	\$ 2,221.20	\$ 4,609.50	\$ 11,134.68
Dixie Magnet	\$ 26,274.36	\$ 3,801.58	\$ 4,329.13	\$ 25,746.81
Garden Springs	\$ 35,269.82	\$ 282.39	\$ 13,322.74	\$ 22,229.47
Garrett Morgan	\$ 75,289.87	\$ 2,725.01	\$ 6,674.80	\$ 71,340.08
Glendover	\$ 27,661.51	\$ 2,180.59	\$ 300.00	\$ 29,542.10
Harrison	\$ 28,745.78	\$ 577.55	\$ 2,261.34	\$ 27,061.99
James Lane Allen	\$ 14,999.92	\$ 8,120.44	\$ 1,347.84	\$ 21,772.52
Julius Marks	\$ 36,075.24	\$ 96.56	\$ 1,010.00	\$ 35,161.80
Lansdowne	\$ 50,699.27	\$ 12,172.95	\$ 39,852.38	\$ 23,019.84
Liberty	\$ 65,316.51	\$ 1,782.34	\$ 25,583.80	\$ 41,515.05
Mary Todd	\$ 11,638.64	\$ 177.20	\$ 2,248.52	\$ 9,567.32
Maxwell	\$ 44,044.66	\$ 399.81	\$ 135.00	\$ 44,309.47
Meadowthorpe	\$ 49,336.95	\$ 2,630.28	\$ 18,217.20	\$ 33,750.03
Academy for Leadership @ Millcreek	\$ 15,836.16	\$ 984.41	\$ 1,950.65	\$ 14,869.92
Northern	\$ 17,084.60	\$ 2,120.67	\$ 99.90	\$ 19,105.37
Picadome	\$ 19,891.27	\$ 4,155.92	\$ 7,833.00	\$ 16,214.19
Rosa Parks	\$ 16,737.55	\$ 4,966.57	\$ 8,117.38	\$ 13,586.74
Russell Cave	\$ 9,359.81	\$ 2,732.70	\$ 1,268.71	\$ 10,823.80
Sandersville	\$ 46,636.38	\$ 12,984.87	\$ 29,906.20	\$ 29,715.05
Southern	\$ 32,801.43	\$ 3,375.20	\$ 16,305.28	\$ 19,871.35
Squires	\$ 60,054.19	\$ 4,027.60	\$ 14,569.91	\$ 49,511.88
Stonewall	\$ 58,257.81	\$ 4,241.45	\$ 398.95	\$ 62,100.31
Tates Creek	\$ 20,669.36	\$ 5,568.92	\$ 12,919.71	\$ 13,318.57
Veterans Park	\$ 21,918.19	\$ 287.12	\$ 365.00	\$ 21,840.31
Wellington	\$ 36,058.53	\$ 1,546.85	\$ 20,625.00	\$ 16,980.38
William Wells Brown	\$ 17,452.19	\$ 1,105.94	\$ 953.65	\$ 17,604.48
Yates	\$ 25,590.44	\$ 144.59	\$ (20.99)	\$ 25,756.02
<b>SUB TOTAL</b>	<b>\$ 1,214,122.11</b>	<b>\$ 111,902.34</b>	<b>\$ 273,157.83</b>	<b>\$ 1,052,866.62</b>
<b>MIDDLE</b>				
Beaumont	\$ 107,273.71	\$ 5,630.15	\$ 27,350.59	\$ 85,553.27
Bryan Station	\$ 64,909.61	\$ 5,968.97	\$ 4,935.65	\$ 65,942.93
Crawford	\$ 49,810.57	\$ 12,868.37	\$ 4,125.54	\$ 58,553.40
Edythe J. Hayes	\$ 109,851.56	\$ 10,350.55	\$ 4,805.93	\$ 115,396.18
Jessie Clark	\$ 104,138.35	\$ 2,179.37	\$ 9,432.15	\$ 96,885.57
Leestown	\$ 75,090.08	\$ 1,740.18	\$ 20,942.24	\$ 55,888.02
LTMS	\$ 36,133.77	\$ 2,678.60	\$ 3,786.61	\$ 35,025.76
Morton	\$ 93,291.06	\$ 11,985.27	\$ 18,221.55	\$ 87,054.78
SCAPA	\$ 88,106.24	\$ 20,766.02	\$ 26,511.42	\$ 82,360.84
Southern	\$ 141,795.31	\$ 6,667.76	\$ 8,401.40	\$ 140,061.67
Tates Creek	\$ 58,313.37	\$ 4,205.55	\$ 14,833.87	\$ 47,685.05



Winburn	\$ 43,453.03	\$ 2,865.79	\$ 11,154.32	\$ 35,164.50
<b>SUB TOTAL</b>	<b>\$ 972,166.66</b>	<b>\$ 87,906.58</b>	<b>\$ 154,501.27</b>	<b>\$ 905,571.97</b>
<b>HIGH</b>				
Bryan Station	\$ 168,483.74	\$ 36,385.13	\$ 54,253.77	\$ 150,615.10
Frederick Douglass	\$ 129,527.99	\$ 46,603.93	\$ 26,091.71	\$ 150,040.21
Henry Clay	\$ 466,441.11	\$ 13,697.72	\$ 137,526.04	\$ 342,612.79
Lafayette	\$ 248,800.86	\$ 46,617.25	\$ 92,484.98	\$ 202,933.13
P.L. Dunbar	\$ 517,275.94	\$ 57,275.24	\$ 150,166.88	\$ 424,384.30
Tates Creek	\$ 215,527.03	\$ 9,854.34	\$ 16,964.08	\$ 208,417.29
<b>SUB TOTAL</b>	<b>\$ 1,746,056.67</b>	<b>\$ 210,433.61</b>	<b>\$ 477,487.46</b>	<b>\$ 1,479,002.82</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$ 11,268.40	\$ 21.23	\$ 1,408.84	\$ 9,880.79
Eastside Tech Ctr.	\$ 60,525.66	\$ 21,018.81	\$ 959.18	\$ 80,585.29
Locust Trace Agriscience	\$ 68,917.80	\$ 2,778.37	\$ 4,518.94	\$ 67,177.23
MLK Jr. Academy	\$ 259,991.64	\$ 22,913.73	\$ 1,980.24	\$ 280,925.13
Southside Tech.Ctr.	\$ 12,721.74	\$ 685.86	\$ 715.16	\$ 12,692.44
Steam Academy	\$ 21,282.86	\$ 8,156.67	\$ 2,106.51	\$ 27,333.02
Success Academy	\$ 1,097.68	\$ 47.15	\$ -	\$ 1,144.83
The Learning Center	\$ 5,031.68	\$ 16,827.02	\$ 9,186.00	\$ 12,672.70
<b>SUB TOTAL</b>	<b>\$ 440,837.46</b>	<b>\$ 72,448.84</b>	<b>\$ 20,874.87</b>	<b>\$ 492,411.43</b>
<b>GRAND TOTAL</b>	<b>\$ 4,373,182.90</b>	<b>\$ 482,691.37</b>	<b>\$ 926,021.43</b>	<b>\$ 3,929,852.84</b>

## SCHOOL ACTIVITY FUNDS REPORT FOR YEAR END 2019

SCHOOLS	July 2018	RECEIPTS	EXPENSES	END BAL
<b>ELEMENTARY</b>				
Arlington	\$ 28,586.24	\$ 24,738.31	\$ 26,445.52	\$ 26,879.03
Ashland	\$ 19,966.96	\$ 146,442.60	\$ 145,410.65	\$ 20,998.91
Athens-Chilesburg	\$ 98,272.20	\$ 139,826.17	\$ 129,593.04	\$ 108,505.33
BTW Elementary	\$ 10,141.81	\$ 30,459.25	\$ 30,413.24	\$ 10,187.82
Breckinridge	\$ 11,551.82	\$ 115,715.39	\$ 108,763.28	\$ 18,503.93
Brenda Cowan Elem (new)	\$ -	\$ 2,000.19	\$ -	\$ 2,000.19
Cardinal Valley	\$ 30,683.24	\$ 48,805.37	\$ 44,007.84	\$ 35,480.77
Cassidy	\$ 30,527.47	\$ 303,525.22	\$ 299,012.65	\$ 35,040.04
Clays Mill	\$ 42,861.02	\$ 306,060.15	\$ 299,195.89	\$ 49,725.28
Coventry Oak	\$ 22,557.12	\$ 53,013.51	\$ 57,474.84	\$ 18,095.79
Deep Springs	\$ 18,323.20	\$ 80,041.54	\$ 87,230.06	\$ 11,134.68
Dixie Magnet	\$ 31,413.81	\$ 262,052.05	\$ 267,719.05	\$ 25,746.81
Garden Springs	\$ 24,554.78	\$ 229,344.93	\$ 231,670.24	\$ 22,229.47
Garrett Morgan	\$ 49,205.18	\$ 80,077.27	\$ 57,942.37	\$ 71,340.08
Glendover	\$ 26,186.36	\$ 20,304.69	\$ 16,948.95	\$ 29,542.10
Harrison	\$ 24,765.01	\$ 35,233.30	\$ 32,936.32	\$ 27,061.99
James Lane Allen	\$ 24,659.74	\$ 33,603.20	\$ 36,490.42	\$ 21,772.52
Julius Marks	\$ 28,477.89	\$ 52,226.08	\$ 45,542.17	\$ 35,161.80
Lansdowne	\$ 22,570.16	\$ 256,837.64	\$ 256,387.96	\$ 23,019.84
Liberty	\$ 35,687.41	\$ 333,355.86	\$ 327,528.22	\$ 41,515.05
Mary Todd	\$ 29,559.06	\$ 34,212.93	\$ 54,204.67	\$ 9,567.32
Maxwell	\$ 48,747.45	\$ 65,603.31	\$ 70,041.29	\$ 44,309.47
Meadowthorpe	\$ 29,657.16	\$ 281,114.84	\$ 277,021.97	\$ 33,750.03
Academy for Leadership @ Millcreek	\$ 15,708.51	\$ 61,185.00	\$ 62,023.59	\$ 14,869.92
Northern	\$ 16,241.34	\$ 48,003.09	\$ 45,139.06	\$ 19,105.37
Picadome	\$ 17,973.44	\$ 195,883.03	\$ 197,642.28	\$ 16,214.19
Rosa Parks	\$ 11,785.32	\$ 564,054.72	\$ 562,253.30	\$ 13,586.74
Russell Cave	\$ 6,411.96	\$ 21,756.54	\$ 17,344.70	\$ 10,823.80
Sandersville	\$ 18,520.94	\$ 280,113.08	\$ 268,918.97	\$ 29,715.05
Southern	\$ 15,921.05	\$ 189,974.21	\$ 186,023.91	\$ 19,871.35
Squires	\$ 46,330.67	\$ 187,284.55	\$ 184,103.34	\$ 49,511.88
Stonewall	\$ 70,526.50	\$ 86,478.69	\$ 94,904.88	\$ 62,100.31
Tates Creek	\$ 13,008.05	\$ 137,101.44	\$ 136,790.92	\$ 13,318.57
Veterans Park	\$ 28,050.77	\$ 349,804.34	\$ 356,014.80	\$ 21,840.31
Wellington	\$ 20,681.21	\$ 402,501.18	\$ 406,202.01	\$ 16,980.38
William Wells Brown	\$ 25,155.89	\$ 8,909.04	\$ 16,460.45	\$ 17,604.48
Yates	\$ 20,489.21	\$ 27,127.26	\$ 21,860.45	\$ 25,756.02
<b>SUB TOTAL</b>	\$ 1,015,759.95	\$ 5,494,769.97	\$ 5,457,663.30	\$ 1,052,866.62
<b>MIDDLE</b>				
Beaumont	\$ 105,730.04	\$ 333,876.64	\$ 354,053.41	\$ 85,553.27
Bryan Station	\$ 53,400.56	\$ 121,334.79	\$ 108,792.42	\$ 65,942.93
Crawford	\$ 52,395.75	\$ 96,969.72	\$ 90,812.07	\$ 58,553.40
Edythe J. Hayes	\$ 111,446.79	\$ 376,524.15	\$ 372,574.76	\$ 115,396.18
Jessie Clark	\$ 90,420.91	\$ 263,561.23	\$ 257,096.57	\$ 96,885.57
Leestown	\$ 46,081.97	\$ 224,240.97	\$ 214,434.92	\$ 55,888.02
LTMS	\$ 27,025.19	\$ 103,364.21	\$ 95,363.64	\$ 35,025.76
Morton	\$ 77,179.16	\$ 227,076.15	\$ 217,200.53	\$ 87,054.78
SCAPA	\$ 49,858.88	\$ 366,890.06	\$ 334,388.10	\$ 82,360.84
Southern	\$ 139,324.65	\$ 288,350.55	\$ 287,613.53	\$ 140,061.67

Tates Creek	\$ 65,511.24	\$ 203,883.83	\$ 221,710.02	\$ 47,685.05
Winburn	\$ 29,799.26	\$ 159,872.06	\$ 154,506.82	\$ 35,164.50
<b>SUB TOTAL</b>	<b>\$ 848,174.40</b>	<b>\$ 2,765,944.36</b>	<b>\$ 2,708,546.79</b>	<b>\$ 905,571.97</b>
<b>HIGH</b>				
Bryan Station	\$ 161,630.98	\$ 412,596.18	\$ 423,612.06	\$ 150,615.10
Frederick Douglass	\$ 91,827.82	\$ 494,258.15	\$ 436,045.76	\$ 150,040.21
Henry Clay	\$ 277,450.40	\$ 762,731.77	\$ 697,569.38	\$ 342,612.79
Lafayette	\$ 288,588.50	\$ 915,593.08	\$ 1,001,248.45	\$ 202,933.13
P.L. Dunbar	\$ 376,598.03	\$ 971,394.61	\$ 923,608.34	\$ 424,384.30
Tates Creek	\$ 240,711.63	\$ 584,096.63	\$ 616,390.97	\$ 208,417.29
<b>SUB TOTAL</b>	<b>\$ 1,436,807.36</b>	<b>\$ 4,140,670.42</b>	<b>\$ 4,098,474.96</b>	<b>\$ 1,479,002.82</b>
<b>VOCATIONAL/ALT.</b>				
Carter G. Woodson	\$ 10,599.80	\$ 27,786.48	\$ 28,505.49	\$ 9,880.79
Eastside Tech Ctr.	\$ 55,365.39	\$ 73,449.38	\$ 48,229.48	\$ 80,585.29
Locust Trace Agriscience	\$ 53,767.55	\$ 97,990.92	\$ 84,581.24	\$ 67,177.23
MLK Jr. Academy	\$ 292,652.67	\$ 118,486.29	\$ 130,213.83	\$ 280,925.13
Southside Tech.Ctr.	\$ 17,867.86	\$ 52,633.25	\$ 57,808.67	\$ 12,692.44
Steam Academy	\$ 30,145.72	\$ 79,449.70	\$ 82,262.40	\$ 27,333.02
Success Academy	\$ -	\$ 3,057.20	\$ 1,912.37	\$ 1,144.83
The Learning Center	\$ 6,704.04	\$ 31,909.42	\$ 25,940.76	\$ 12,672.70
<b>SUB TOTAL</b>	<b>\$ 467,103.03</b>	<b>\$ 484,762.64</b>	<b>\$ 459,454.24</b>	<b>\$ 492,411.43</b>
<b>GRAND TOTAL</b>	<b>\$ 3,767,844.74</b>	<b>\$ 12,886,147.39</b>	<b>\$ 12,724,139.29</b>	<b>\$ 3,929,852.84</b>

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 08/26/2019

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 08/26/2019  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for August 26, 2019 Board Agenda

<b>Personnel Status</b>	<b>CERT / CLASS SAL</b>	<b>CLASS HR</b>	<b>SUB</b>	<b>SUPP</b>
New Hires	53	39	43	92
Rehires	57	9		
Emergency	1			
Adjunct	8			
Retirement	6			
Transfers	67	58		
Resignations	38	12		

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Will Nash • Tyler Murphy

Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date	
ALMASRI	NADINE	LAFAYETTE HIGH SCHOOL	HS MATH INSTRUCTOR	8/12/2019
BAKER	HADLEY	WILLIAM WELLS BROWN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
BAKER	REBECCA	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	8/12/2019
BEELER	ATTIA	LOCUST TRACE TECHNICAL CENTER	HS HEALTH INSTRUCTOR	8/12/2019
BELDING	MARIANA	BRYAN STATION HIGH	COUNSELOR - MIDDLE/HIGH	7/29/2019
BENTLEY	ALANA	LOCUST TRACE TECHNICAL CENTER	HS AGRICULTURE INSTRUCTOR	7/1/2019
BIRD	AUSTIN	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
BLACKARD	KATHERINE	PAUL LAURENCE DUNBAR HIGH	HS CONSUMER LIFE SCIENCE	8/12/2019
BOWEN	BRANDON	WILLIAM WELLS BROWN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	8/1/2019
BROADUS	TONISHA	ASHLAND ELEMENTARY	FAMILY RESOURCE CENTER COORD	7/9/2019
BROWN	ROXANNE	BRYAN STATION TRADL MIDDLE	FAMILY RESOURCE CENTER COORD	7/18/2019
COPLEY	DEWEY	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/12/2019
COX	JAMES	TATES CREEK HIGH	HS BUSINESS INSTRUCTOR	8/12/2019
CRON	JULIE	FREDERICK DOUGLASS HIGH SCHOOL	GUIDANCE SPEC- HS/MS COUNSELOR	7/29/2019
DAVIS	CHIAH	YATES ELEMENTARY	ELEM PRESCHOOL INSTRUCTOR	8/12/2019
DOWNING	COLLEEN	BRENDA COWAN ELEMENTARY	SPCH LANG PATH-CLASS W/ ASHA	8/1/2019
DOWNING	WESLEY	WELLINGTON ELEMENTARY	PGES COACH - ADMIN	8/12/2019
EDWARDS	KAREN	OPPORTUNITY MIDDLE COLLEGE	COUNSELOR - MIDDLE/HIGH	7/29/2019
ELLSWORTH	EMILY	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	8/12/2019
ELPERS	BRIAN	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/1/2019
FITZGERALD	EAMONN	PRESCHOOL/PRIMARY	EARLY CHILD FAM/COMM DIST LIAS	7/1/2019
HADLEY	JASON	WILLIAM WELLS BROWN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	8/1/2019
HARRIS- WILLIAMS	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	GUIDANCE SPEC- HS/MS COUNSELOR	8/12/2019
HEWITT	HALLE	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
HUFFMAN	KESHAUN	HARRISON ELEMENTARY	FAMILY RESOURCE CENTER COORD	7/18/2019
KARR	GEORGIA	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/12/2019
KEENEY	PATRICK	WINBURN MIDDLE	ADMINISTRATIVE DEAN	8/12/2019
KNUCKLES	RAGAN	STUDENT ACHIEVEMENT & SUPPORT	DISTRICT PBIS COACH	7/29/2019
LAYNE	LOGAN	LOCUST TRACE TECHNICAL CENTER	HS AGRICULTURE INSTRUCTOR	7/1/2019

LYLES	JULIA	CASSIDY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/12/2019
MANIES	COURTNEY	WILLIAM WELLS BROWN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
MARKS	JILLIAN	HARRISON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
MAUCK	BRITTANY	LEXINGTON TRAD MAGNET MIDDLE	GUIDANCE SPEC- HS/MS COUNSELOR	7/29/2019
MCINTOSH	KELLY	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	8/12/2019
MEADE	DREXEL	FREDERICK DOUGLASS HIGH SCHOOL	ADMINISTRATIVE DEAN	8/12/2019
MELEAR	MERRICK	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	8/1/2019
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS MATH INSTRUCTOR	8/12/2019
MORRIS	CHRISTOPHER	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	8/12/2019
MULDER	KENDRA	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	8/1/2019
OGDEN	BRANDI	BRYAN STATION HIGH	COUNSELOR - MIDDLE/HIGH	7/29/2019
OLINGER	CRYSTAL	WILLIAM WELLS BROWN ELEMENTARY	PGES COACH - ADMIN	8/1/2019
OVERBEY	SHAWN	TATES CREEK HIGH	HS MATH INSTRUCTOR	8/12/2019
ROLLINS	KAREN	HARRISON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	8/1/2019
ROSE	MARK	ATHENS CHILESBURG ELEM	SCHOOL PRINCIPAL	7/1/2019
SCARBERRY	WESLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	8/12/2019
SCOLF	JESSICA	BRENDA COWAN ELEMENTARY	ELEM ART INSTRUCTOR	8/12/2019
SMITH	KYLE	BRYAN STATION HIGH	HS ENGLISH INSTRUCTOR	8/12/2019
STAMM	JOHN	WINBURN MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	8/12/2019
THOMAS	EMILY	JESSIE M CLARK MIDDLE	FAMILY RESOURCE CENTER COORD	7/15/2019
THOMPSON	DARRYL	SCHOOL COMMUNITY & GOVT SUPPT	EQUITY OFFICER	8/2/2019
TILLER	STEPHANIE	WILLIAM WELLS BROWN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	8/1/2019
WARD	LITTLETON	LAFAYETTE HIGH SCHOOL	ADMINISTRATIVE DEAN	8/12/2019
WRIGHT	LAUREN	CURRICULUM AND ASSESSMENT	MID ORCHESTRA INSTRUCTOR	8/12/2019

b. Rehire of Certified/Salaried Classified Personnel - This is to report the rehire of the following certified/salaried classified personnel:

Name		Location	Assignment	Effective Date
BLANTON	JUSTIN	HENRY CLAY HIGH SCHOOL	HS PHYSICAL EDUCATION	7/1/2019
BRAMBLE	TIMOTHY	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	7/1/2019
BRIGANTI	KATHRYN	PICADOME ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
BULGER	MEGAN	WILLIAM WELLS BROWN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
BURCHETT	SAMANTHA	MARY TODD ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	7/1/2019
CLAUS	MARGARETT	LEESTOWN MIDDLE	MID MATH INSTRUCTOR	7/1/2019

CUNNINGHAM-AMOS	MARILYNN	SCAPA AT BLUEGRASS	RETIRED ADMINISTRATIVE DEAN	7/1/2019
DURBIN	STEPHANIE	BRYAN STATION TRADL MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	7/1/2019
ELAM	LYDIA	MORTON MIDDLE	MID ORCHESTRA INSTRUCTOR	7/1/2019
EMERY	MERITT	ATHENS CHILESBURG ELEM	GUIDANCE SPEC-ELEM COUNSELOR	7/1/2019
FEDRIANI COSTA	JOSE	BRYAN STATION TRADL MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	7/1/2019
FORD	EMILY	BRECKINRIDGE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
FRAILE-VILLACORTA	LUCIA	LIBERTY ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
FRANKLIN	MOLLY	WELLINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
FURNISH	CATHERINE	CARDINAL VALLEY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
GIBBS	EMMA	BRYAN STATION HIGH	HS ENGLISH INSTRUCTOR	7/1/2019
GILBERT	LONNA	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	7/1/2019
GROEBNER	VICTORIA	PICADOME ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
GROSS	JESSICA	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
HICKS	EMILY	HENRY CLAY HIGH SCHOOL	HS SCIENCE INSTRUCTOR	7/1/2019
HILL	ANTONY	WILLIAM WELLS BROWN ELEMENTARY	SCHOOL SOCIAL WORKER	7/1/2019
JETT	HUNTER	MARY TODD ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
JOHNSON	REAGAN	YATES ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	7/1/2019
JOHNSON	WESLEY	PAUL LAURENCE DUNBAR HIGH	HS ENGLISH INSTRUCTOR	7/1/2019
JONES	BRIAN	BOOKER T WASHINGTON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
JONES	ISAAC	HENRY CLAY HIGH SCHOOL	HS GEN/VOCAL MUSIC INSTRUCTOR	7/1/2019
KEYS	JED	HARRISON ELEMENTARY	GUIDANCE SPEC-ELEM SOC WORKER	7/1/2019
LAFFERTY	TABITHA	DEEP SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
LEE	PHILIP	THE LEARNING CENTER	HS SOCIAL STUDIES INSTRUCTOR	7/1/2019
LONDON	ROSALIND	SOUTHSIDE CENTER FOR APLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	7/1/2019
LONG	CANDICE	HARRISON ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
MATO	MARIA	MAXWELL ELEMENTARY	ELEM INTERMEDIATE	7/1/2019

MCCUTCHEN	MORGAN	WILLIAM WELLS BROWN ELEMENTARY	INSTRUCTOR ELEM INTERMEDIATE	7/1/2019
MCNAMARA	ERYN	MARY TODD ELEMENTARY	INSTRUCTOR ELEM PRIMARY INSTRUCTOR	7/1/2019
MONOBE	ANNA	JAMES LANE ALLEN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
MORALES	CAROLINE	BRYAN STATION HIGH	HS MATH INSTRUCTOR	7/1/2019
MORGAN	STEVEN	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	7/1/2019
MURRAY	KATHRYN	TATES CREEK HIGH	EXC CHILD LEARNING & BEHAVIOR	7/1/2019
NEAL	ALLISON	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	7/1/2019
NICHOLS	KAREN	PAUL LAURENCE DUNBAR HIGH	EXC CHILD LEARNING & BEHAVIOR	7/1/2019
NORTON	CARL	MARTIN LUTHER KING ACADEMY	HS HEALTH INSTRUCTOR	7/1/2019
PATRICK	KARI	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	7/1/2019
POFF	JAMES	TATES CREEK HIGH	HS MATH INSTRUCTOR	7/1/2019
PRATHER	DANA	CARDINAL VALLEY ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	7/1/2019
PREPTIT	JAMIE	PAUL LAURENCE DUNBAR HIGH	HS ART INSTRUCTOR	7/1/2019
RADAKOVIC- WELCH	MASA	WINBURN MIDDLE	MID SCIENCE INSTRUCTOR	7/1/2019
RICHARDSON	LISA	ROSA PARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
SCOTT	VINCENT	TATES CREEK HIGH	HS MATH INSTRUCTOR	7/1/2019
SEARCY	JOANNA	LEESTOWN MIDDLE	MID CONSUMER LIFE SCIENCE	7/1/2019
SNOWDEN	EMILY	BRENDA COWAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
SPATA	THOMAS	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	7/1/2019
TRENT	LINDSEY	TATES CREEK HIGH	HS SPANISH INSTRUCTOR	7/1/2019
VALENCIA	HECTOR	LIBERTY ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
MONFORT				
WARNER	CHAD	LAFAYETTE HIGH SCHOOL	HS BUSINESS INSTRUCTOR	7/1/2019
WEISENFELD	KENDRA	SQUIRES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
WILLIAMS	KEELY	NORTHERN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	7/1/2019
WILSON	SUELLYN	MORTON MIDDLE	EXC CHILD LEARNING & BEHAVIOR	7/1/2019



c. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date	
ADCOCK	ERIN	SPECIAL EDUCATION/DW EXCEPT CHILD RESOURCE INSTR	THE STABLES/ADMINISTRATIVE DEAN	7/1/2019
ALLEN	MICHAEL	BRYAN STATION MIDDLE/FAMILY RESOURCE CENTER COORD	FREDERICK DOUGLASS HIGH SCHOOL/FAMILY RESOURCE CENTER COORD	7/1/2019
ANDERSON	HEIDI	HS SCIENCE INSTRUCTOR/LOCUST TRACE TECHNICAL CENTER	THE STABLES/HS SCIENCE INSTRUCTOR	7/1/2019
ARMSTRONG	MICHELLE	CARDINAL VALLEY ELEMENTARY/ELEM ART INSTRUCTOR	CARDINAL VALLEY ELEMENTARY/ELEM ART INSTRUCTOR	7/1/2019
ARNETT	AMANDA	COVENTRY OAK ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	LEESTOWN MIDDLE/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
BALLARD	MONICA	BRYAN STATION TRADL MIDDLE/EXC CHILD LEARNING & BEHAVIOR	MARY TODD ELEMENTARY/ADMINISTRATIVE DEAN	7/1/2019
BENTINE	JAMES	JESSIE CLARK MIDDLE/SCHOOL ASSOCIATE PRINCIPAL	JESSIE CLARK MIDDLE/ADMINISTRATIVE DEAN	7/1/2019
BRADLEY	LASHANDA	BOOKER T WASHINGTON ELEMENTARY/ELEM GENERAL/VOCAL MUSIC INSTR	WILLIAM WELLS BROWN ELEMENTARY/ELEM GENERAL/VOCAL MUSIC INSTR	7/1/2019
BROWN	GABRIEL	JESSIE M CLARK MIDDLE/FAMILY RESOURCE CENTER COORD	JESSIE M CLARK MIDDLE/GUIDANCE SPEC-HS/MS SOC WORKER	7/29/2019
BROWN	GRACIOUS	BRYAN STATION TRADL MIDDLE/MID LANGUAGE ARTS INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	7/1/2019
BUTSKI	MARGARET	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	DIXIE MAGNET ELEMENTARY/ELEM READING INSTRUCTOR	7/1/2019
CHEEKS	IRIS	BRYAN STATION TRADL MIDDLE/MID LANGUAGE ARTS INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	7/1/2019
COFFEY	CHRISTY	SOUTHERN ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
COLEMAN	KIAUNA	COVENTRY OAK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	CLAYS MILL ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
DAHLSTROM	REBECCA	LIBERTY ELEMENTARY/ACHIEVEMENT & COMPLIANCE COACH	SPECIAL EDUCATION/EXCEPTIONAL CHILD COORDINATOR	7/1/2019
DAVIS	ELIZABETH	YATES ELEMENTARY/ELEM PRIMARY INSTRUCTOR	SQUIRES ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	7/1/2019

DAVIS	KELSEY	COVENTRY OAK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	COVENTRY OAK ELEMENTARY/ELEM ART INSTRUCTOR	7/1/2019
DEBIBAR	MARITA	WILLIAM WELLS BROWN ELEMENTARY/ELEM ARTS & HUMANITIES INSTRUC	HARRISON ELEMENTARY/ELEM GENERAL/VOCAL MUSIC INSTR	7/1/2019
ESENBOCK	KENDRA	CURR/ASSESSMENT/MTSS SPECIALIST	WELLINGTON ELEMENTARY/ADMINISTRATIVE DEAN	7/1/2019
FLANNERY	MELISSA	LIBERTY ELEMENTARY/ELEM PRIMARY INSTRUCTOR	LIBERTY ELEMENTARY/PGES COACH - ADMIN	7/1/2019
FOSTER	ROBIN	WILLIAM WELLS BROWN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	ASHLAND ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
GEORGE	ALLISON	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	GLENDOVER ELEMENTARY/PGES COACH - ADMIN	7/1/2019
GINTER	MOLLIE	WELLINGTON ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	7/1/2019
GORSKI	CLAIRE	LAFAYETTE HIGH SCHOOL/DEAN OF STUDENTS	LAFAYETTE HIGH SCHOOL/ADMINISTRATIVE DEAN	7/1/2019
GREEN	MICHELLE	FREDERICK DOUGLASS HIGH SCHOOL/ADMINISTRATIVE DEAN	TATES CREEK HIGH/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
GRUNDY	FELICIA	GLENDOVER ELEMENTARY/ELEM PRIMARY INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	7/1/2019
HALEY	KATHI	JULIUS MARKS ELEMENTARY/ELEM READING INSTRUCTOR	HARRISON ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	7/1/2019
HAMM	KARIN	MARY TODD ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	BRENDA COWAN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
HATFIELD	JOHN	TATES CREEK HIGH/HS SOCIAL STUDIES INSTRUCTOR	TATES CREEK HIGH/HS CLASSROOM INSTRUCTOR	7/1/2019
HIBBS	TARA	LEESTOWN MIDDLE/MID ESL INSTRUCTOR	FEDERAL, STATE & MAGNET PROG/INSTR SPEC FOR ENG LEARNERS	7/1/2019
HILL	JILL	BRECKINRIDGE ELEMENTARY/PGES COACH - ADMIN	CASSIDY ELEMENTARY/SCHOOL PRINCIPAL	7/1/2019
HOGAN	MELANIE	YATES ELEMENTARY/ELEM PRIMARY INSTRUCTOR	BRENDA COWAN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
HUBER	CARYN	MARY TODD ELEMENTARY/PGES COACH - ADMIN	BRECKINRIDGE ELEMENTARY/PGES COACH - ADMIN	7/1/2019
HUMMEL	ANGELA	SOUTHERN ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	BOOKER T WASHINGTON ELEMENTARY/PGES COACH - ADMIN	7/1/2019

JOHNSON	LISA	TATES CREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	TATES CREEK ELEMENTARY/ELEM CURRICULUM INSTRUCTOR	7/1/2019
JOHNSON	RENARDO	CARTER G WOODSON ACADEMY/EXC CHILD LEARNING & BEHAVIOR	HARRISON ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
JONES	MICHAEL	THE LEARNING CENTER/HS INTERVENTION INSTRUCTOR	MARY TODD ELEMENTARY/PGES COACH - ADMIN	7/1/2019
JONES	WENDY	CURRICULUM AND ASSESSMENT/MTSS SPECIALIST	DISTINGUISHED EDUCATORS/MEMORANDUM OF AGREEMENT	7/1/2019
KEAR	LISA	LIBERTY ELEMENTARY/PGES COACH - ADMIN	LIBERTY ELEMENTARY/SCHOOL PRINCIPAL	7/1/2019
KELLY	ANNA	CARDINAL VALLEY ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	HARRISON ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	7/1/2019
KENNON	HALEE	MORTON MIDDLE/MID SOCIAL STUDIES INSTRUCTOR	FREDERICK DOUGLASS HIGH SCHOOL/HS SOCIAL STUDIES INSTRUCTOR	7/1/2019
LAINE	CINDY	EXC CHILD LEARNING & BEHAVIOR DISORDER INSTRUCTOR/WILLIAM WELLS BROWN ELEMENTARY	ROSA PARKS ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
LOCKHART	NATHAN	TATES CREEK MIDDLE/MID ACADEMIC COACH	JESSIE M CLARK MIDDLE/ADMINISTRATIVE DEAN	7/1/2019
MAXWELL	DANIEL	WILLIAM WELLS BROWN ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	COVENTRY OAK ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
MCCARREY	CASEY	MARY TODD ELEMENTARY/EXC CHILD MODERATE SEVERE INSTRUCTOR	JESSIE M CLARK MIDDLE/EXC CHILD MODERATE SEVERE	7/1/2019
MCLAUGHLIN- JONES	SUSAN	ELEM INTERVENTION INSTRUCTOR/MAXWELL ELEMENTARY	LAFAYETTE HIGH SCHOOL/HS SCIENCE INSTRUCTOR	7/1/2019
MCMILLIN	JAMES	BRYAN STATION HIGH/SCHOOL PRINCIPAL	SCH IMPROVEMENT & INNOVATION/CHIEF OF SCHOOLS	7/1/2019
MILLS	JAMIE	FREDERICK DOUGLASS HIGH SCHOOL/HS SOCIAL STUDIES INSTRUCTOR	FREDERICK DOUGLASS HIGH SCHOOL/ADMINISTRATIVE DEAN	7/1/2019
MOORE	DAVID	MARTIN LUTHER KING ACADEMY/INTERIM ASSOCIATE PRINCIPAL	MARTIN LUTHER KING ACADEMY/SCHOOL ASSOCIATE PRINCIPAL	7/1/2019
MORRISON	KAREN	WILLIAM WELLS BROWN ELEMENTARY/MEDIA LIBRARIAN	WELLINGTON ELEMENTARY/MEDIA LIBRARIAN	7/1/2019
MOULTON	JANA	FINANCIAL SERVICES/FINANCIAL ANALYST	FINANCIAL SERVICES/PROG MANAGER-AFTER SCHOOL PROG	7/15/2019

MULERT	CARRIE	GLENDOVER ELEMENTARY/ELEM PRIMARY INSTRUCTOR	.5 HARRISON ELEMENTARY .5 WILLIAM WELLS BROWN ELEMENTARY/GIFTED & TALENTED INSTRUCTOR	7/1/2019
PIATT	ANNE	CRAWFORD MIDDLE SCHOOL/PGES COACH - ADMIN	CRAWFORD MIDDLE SCHOOL/SCHOOL ASSOCIATE PRINCIPAL	7/1/2019
READNOWER- PHILLIPS	BRITTANY	WELLINGTON ELEMENTARY/ELEM INTERVENTION INSTRUCTOR	ASHLAND ELEMENTARY/PGES COACH - ADMIN	7/1/2019
RICE	MARY	WILLIAM WELLS BROWN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	BRENDA COWAN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
RICE	SADIE	RUSSELL CAVE ELEMENTARY/ELEM ESL INSTRUCTOR	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	7/1/2019
ROBINSON	VIRGINIA	EASTSIDE CENTER FOR APPLD TECH/EXC CHILD LEARNING & BEHAVIOR	SUCCESS ACADEMY/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
RUST	TRACI	ASHLAND ELEMENTARY/ELEM ART INSTRUCTOR	GARRETT MORGAN ELEMENTARY/ELEM ART INSTRUCTOR	7/1/2019
SALVADORI	ANNETTE	ARLINGTON ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	LIBERTY ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	7/1/2019
SANDERS	DIONDRAY	ASHLAND ELEMENTARY/SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/ELEM KINDERGARTEN INSTRUCTOR	8/1/2019
SELLERS	MARK	MARTIN LUTHER KING ACADEMY/PROGRAM DIRECTOR	SCH IMPROVEMENT & INNOVATION/PROGRAM DIRECTOR	7/1/2019
STEWART	VEDA	BOOKER T WASHINGTON ELEMENTARY/SCHOOL PRINCIPA:	SCHOOL COMMUNITY & GOVT SUPPT/DW FAMILY/COMMUNITY LIAISON	7/1/2019
TRAHAN	KYLA	WILLIAM WELLS BROWN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	BEAUMONT MIDDLE SCHOOL/MID SCIENCE INSTRUCTOR	7/1/2019
TRAUB	KARA	BRECKINRIDGE ELEMENTARY/ELEM PRIMARY INSTRUCTOR	HARRISON ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
TRIMBLE	ELIZABETH	BRYAN STATION TRADL MIDDLE/PGES COACH-ADMIN	BRYAN STATION TRADL MIDDLE/INTERIM ASSOCIATE PRINCIPAL	7/1/2019
VANLEER	KENYA	JAMES LANE ALLEN ELEMENTARY/ELEM PRIMARY INSTRUCTOR	LIBERTY ELEMENTARY/ELEM PRIMARY INSTRUCTOR	7/1/2019
WELCH	JUSTIN	DIXIE MAGNET ELEMENTARY/.5 ADMINISTRATIVE DEAN/.5INTERVENTION INSTRUCTOR	DIXIE MAGNET ELEMENTARY/ADMINISTRATIVE DEAN	7/1/2019

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name		Location	Assignment	Effective Date
BASTIN	ANNA	THE LEARNING CENTER	HS INTERVENTION INSTRUCTOR	6/30/2019
BECKETT	KELLY	LEESTOWN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	6/30/2019
BROCK	KELSEY	BRECKINRIDGE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
BROOKS	GERALD	LIBERTY ELEMENTARY	SCHOOL PRINCIPAL	6/10/2019
BROOKS	GERALD	LIBERTY ELEMENTARY	SCHOOL PRINCIPAL	6/10/2019
BROWN	CYNTHIA	LEESTOWN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
BURNETT	DEANNA	MILLCREEK ELEMENTARY	MEDIA LIBRARIAN	6/30/2019
CRAVENS	ANGELA	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
EDEN	BRITTANY	BRECKINRIDGE ELEMENTARY	SPCH LANG PATH-CLASS W/ ASHA	6/30/2019
EDRINGTON	MICHELLE	EDYTHE J HAYES MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
AREAUX				
FENWICK	HILARY	CRAWFORD MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2019
GALLT	JEROME	LAFAYETTE HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2019
GREATHOUSE	KIMBERLY	PICADOME ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
HARDIN	ZACK	CARTER G WOODSON ACADEMY	MID LANGUAGE ARTS INSTRUCTOR	6/30/2019
HART	SUSAN	CASSIDY ELEMENTARY	PGES COACH - ADMIN	6/30/2019
HART	SUSAN	CASSIDY ELEMENTARY	PGES COACH - ADMIN	6/30/2019
HARVEY	TARA	FREDERICK DOUGLASS HIGH SCHOOL	ACHIEVEMENT & COMPLIANCE COACH	6/30/2019
HOFFNER	BOBBI	STONEWALL ELEMENTARY	PGES COACH - ADMIN	6/30/2019
JETT-SEALS	ARION	JAMES LANE ALLEN ELEMENTARY	FAMILY RESOURCE CENTER COORD	7/5/2019
JOHNSTON	HALLEY	NORTHERN ELEMENTARY	EXC CHILD MODERATE SEVERE	6/30/2019
KIRBY	ANDREA	BRYAN STATION MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2019
MAUST	KATHY	DIXIE MAGNET ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
MAYNARD	INES	JULIUS MARKS ELEMENTARY	SCHOOL PSYCHOLOGIST	6/30/2019
MILLER	CAITLYN	GARRETT MORGAN ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
MORGAN	JASON	WINBURN MIDDLE	ACHIEVEMENT & COMPLIANCE COACH	6/30/2019
NEAL	LYNN	TATES CREEK HIGH	HS TECHNOLOGY INSTRUCTOR	6/30/2019
NJENGA	RACHEL	DEEP SPRINGS ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2019
OWEN	BENJAMIN	LEESTOWN MIDDLE	MID ART INSTRUCTOR	6/30/2019
PETRENKO	TIA	BRECKINRIDGE ELEMENTARY	SPCH LANG PATH-CLASS W/ ASHA	6/30/2019
PILKERTON	KELSEY	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2019
POWELL	JODY	WINBURN MIDDLE	PGES COACH - ADMIN	7/12/2019
SARGENT	LORI	BOOKER T WASHINGTON ELEMENTARY	PGES COACH - ADMIN	6/30/2019

SCHWAB	BONNIE	OPPORTUNITY MIDDLE COLLEGE	HS ENGLISH INSTRUCTOR	6/30/2019
STEWART	KAYLA	JAMES LANE ALLEN ELEMENTARY	ELEM PRESCHOOL INSTRUCTOR	6/30/2019
TAYLOR	LAMONT	YATES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
WILLIAMS	RAMSEY	HARRISON ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2019
WILSON	LAURA	MARY TODD ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	6/30/2019
YATES	SARAH	ATHENS CHILESBURG ELEM	FAMILY RESOURCE CENTER COORD	7/10/2019

- e. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
ENGLE, DESTINY	JAG INSTRUCTOR	LEESTOWN	08/12/2019
GORRELL, CASSADY	DRAMA INSTRUCTOR	LAFAYETTE HIGH	08/14/2019
KING, ARIEA	JAG INSTRUCTOR	FREDERICK DOUGLASS	08/12/2019
MATTINGLY, JOHN	JAG INSTRUCTOR	CARTER G WOODSON	08/12/2019
MIMES, CANDICE	JAG INSTRUCTOR	BRYAN STATION HIGH	08/12/2019
SHACKELFORD, JAMIE	DANCE INSTRUCTOR	SCAPA	08/12/2019
THOMAS, CYNTHIA	DANCE INSTRUCTOR	LAFAYETTE HIGH	08/12/2019
WILKINS, NECIA	JAG INSTRUCTOR	FREDERICK DOUGLASS	08/12/2019

- f. Employment of Emergency Instructor - In accordance with 16 KAR 2:120, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an emergency instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
LINVILLE, KELLY	MODERATE/SEVERE DISABILITIES	BRYAN STATION MIDDLE	08/12/2019

- g. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ABBOTT JO	JESSIE CLARK MIDDLE SCHOOL	SPEECH THERAPIST	9/1/2019
DOAK MAXWELL	BRYAN STATION TRADL MIDDLE	ASSOCIATE PRINCIPAL	9/1/2019
MCATEE PHILLIP	VETERANS PARK ELEMENTARY	ELEMENTARY CLASSROOM INSTRUCTOR	9/1/2019
MERRILL DEBORAH	BEAUMONT MIDDLE SCHOOL	CLASSROOM INSTRUCTOR	9/1/2019
NELSON VICTORIA	BEAUMONT MIDDLE SCHOOL	CLASSROOM INSTRUCTOR	9/1/2019
WILSON TRASCI	WINBURN MIDDLE SCHOOL	CLASSROOM INSTRUCTOR	9/1/2019

## 2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BASTECKI DAWN	FREDERICK DOUGLASS HIGH SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	8/9/2019
BEATTY NOREL	HARRISON ELEMENTARY	SP ED PARA	8/12/2019
BERWEILER NICHOLAS II	SANDERSVILLE ELEMENTARY	CUSTODIAN	7/1/2019
BOEGLIN JESSICA	SQUIRES ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	7/22/2019
CLEMMONS JOHN	SOUTHERN MIDDLE	CUSTODIAN	7/2/2019
CONNORS JANET	LEESTOWN MIDDLE	INSTRUCTIONAL PARAEDUCATOR	8/12/2019
ESPINSO VIVIAN	HENRY CLAY HIGH SCHOOL	CUSTODIAN	7/24/2019
URQUIOLA EVANS	CHRISTOPHER BRECKINRIDGE ELEMENTARY	SP ED PARA	8/12/2019
FLOYD AUTUMN	HARRISON ELEMENTARY	SP ED PARA	8/1/2019
FRAZIER NIETTA	GARDEN SPRINGS ELEMENTARY	SP ED PARA	7/1/2019
GEORGE DAVID	YATES ELEMENTARY	CUSTODIAN	7/10/2019
GIVENS TESHAWNA	TATES CREEK ELEMENTARY	CUSTODIAN	7/15/2019
GOODWIN DIANE	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	8/12/2019
GRAY ROSIE	CRAWFORD MIDDLE SCHOOL	SP ED PARA	8/12/2019
GREEN PAUL	YATES ELEMENTARY	CUSTODIAN	7/1/2019
HAWKINS ALISSA	FINANCIAL SERVICES	INSURANCE SPECIALIST	7/1/2019
HILL COURTNEY	FINANCIAL SERVICES	TAX PROCESSING SPECIALIST	7/3/2019
JENKINS KEVIN	HENRY CLAY HIGH SCHOOL	CUSTODIAN	7/22/2019
KIRKHOPE AMANDA	STONEWALL ELEMENTARY	SP ED PARA	8/12/2019
LEWIS MELVIN	MILLCREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	8/12/2019
LYVERS TAESHA	BRENDA COWAN ELEMENTARY	PART-TIME CUSTODIAN	8/14/2019
MCNELY PATRICIA	GARDEN SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/12/2019
MOORE CATHLEEN	BRYAN STATION TRADL MIDDLE	REGISTRAR	7/22/2019
MURPHY HEATHER	JAMES LANE ALLEN ELEMENTARY	CUSTODIAN	6/17/2019
PATTON RYAN	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	8/12/2019
PELAYO CARLA	ASHLAND ELEMENTARY	SP ED PARA	8/12/2019
RICHIE DANA	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	8/12/2019

ROSE	ASHLEE	LEESTOWN MIDDLE	SP ED PARA	8/12/2019
RUIZ-DIEGO	CARMEN	MAXWELL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	7/1/2019
SIMPSON	ELIZABETH	LOCUST TRACE TECHNICAL CENTER	SCHOOL ACCOUNT SPEC - HIGH	7/1/2019
SMITH	ANDREW	SANDERSVILLE ELEMENTARY	CUSTODIAN	7/1/2019
STURDIVANT	HELEN	GARDEN SPRINGS ELEMENTARY	SP ED PARA	8/12/2019
THOMPSON	ADRIAN	FINANCIAL SERVICES	INSURANCE SPECIALIST	7/8/2019
TOADVINE	SHANDA	JESSIE M CLARK MIDDLE	SP ED PARA	8/12/2019
WEBB	CASSIDY	FINANCIAL SERVICES	PAYROLL SPECIALIST	7/15/2019
WHITE	ADRIANA	CLAYS MILL ELEMENTARY	SP ED PARA	8/12/2019
WILLIAMS	ERICA	FINANCIAL SERVICES	PAYROLL SPECIALIST	7/22/2019
WILLIAMS	HOLLY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	8/5/2019
ZELAYA	JOHANA	WELLINGTON ELEMENTARY	CUSTODIAN	7/1/2019
JIMENEZ				

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BANGE	JORDAN	LEESTOWN MIDDLE/FOOD SERVICE ASSISTANT II	GARRETT MORGAN FOOD SERVICE/FOOD SERVICE MANAGER I 7/1/2019
BATES	SHARON	ASHLAND ELEMENTARY/PART-TIME CUSTODIAN	BRYAN STATION HIGH/SCHOOL OFFICE ASSISTANT 7/29/2019
BOWLIN	BRITTANY	BUS GARAGE/BUS MONITOR	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN 7/15/2019
BROWN	AMANDA	BEAUMONT MIDDLE SCHOOL/SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/SP ED PARA 7/1/2019
BROWN	JARON	MARTIN LUTHER KING JR ACADEMY/INSTRUCTIONAL PARAEDUCATOR	MARTIN LUTHER KING ACADEMY/SP ED PARA 7/1/2019
CAISE	TIFFANIE	DIXIE MAGNET ELEMENTARY/FOOD SERVICE ASSISTANT II	DIXIE MAGNET ELEM FOOD SERV/FOOD SERVICE MANAGER I 7/1/2019
CAMPBELL	RAE 'SHAWNA	SANDERSVILLE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	BRENDA COWAN ELEMENTARY/SP ED PARA 7/1/2019
CARTER	SHAWNICA	WILLIAM WELLS BROWN ELEMENTARY/SP ED PARA	BRENDA COWAN ELEMENTARY/SP ED PARA 7/1/2019
CHENAULT	LASHAWNDA	LEESTOWN MIDDLE/SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/SP ED PARA 7/1/2019
CLEVELAND	JULIUS	BRYAN STATION HIGH/CUSTODIAN	JESSIE M CLARK MIDDLE/CUSTODIAN 7/8/2019



COLEMAN	CAROL	FINANCIAL SERVICES/INSURANCE SPECIALIST	FINANCIAL SERVICES/FINANCE ANALYST	7/1/2019
COLLINS	REBECCA	TECHNOLOGY/ADMINISTRATIVE ASSISTANT II	TECHNOLOGY/ADMINISTRATIVE ASSISTANT III	5/15/2019
COULTER	JAMES	LEXINGTON TRAD MAGNET MIDDLE/SAFE PARA	LEXINGTON TRAD MAGNET MIDDLE/SP ED PARA	7/1/2019
COX	BRANDON	BUS GARAGE/BUS DRIVER	BUS GARAGE/VEHICLE MAINTENANCE ASSISTANT	7/1/2019
DAVIS	RACHEL	FREDERICK DOUGLASS HIGH SCHOOL/CUSTODIAN	FREDERICK DOUGLASS HIGH SCHOOL/SP ED PARA	7/1/2019
DUNCAN	KAROL	BRYAN STATION TRADL MIDDLE/ATTENDANCE SPECIALIST - MIDDLE	BRYAN STATION TRADL MIDDLE/SCHOOL OFFICE ASSISTANT	7/1/2019
EQAL	HANAN	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSISTANT II	THE LEARNING CENTER/LEAD FOOD SERVICE ASSISTANT	7/1/2019
EVANS	KYLE	BRECKINRIDGE ELEMENTARY/SP ED PARA	BRECKINRIDGE ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	7/1/2019
GATESKILL	ANGELA	WINBURN MIDDLE/SP ED PARA	TATES CREEK MIDDLE/SP ED PARA	7/1/2019
GATEWOOD	CASSANDRA	FINANCIAL SERVICES/INSURANCE SPECIALIST	SPECIAL EDUCATION/ADMINISTRATIVE ASSISTANT III	7/17/2019
GIBSON	JASON	MORTON MIDDLE/MID SCHOOL BAND INSTRUCTOR	ARLINGTON ELEMENTARY/CUSTODIAN	7/1/2019
GRIFFIN	TAMMI	LEESTOWN MIDDLE/SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	7/1/2019
HAIT	ELIZABETH	SQUIRES ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	SQUIRES ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	7/1/2019
HARVEY	JENNIFER	MORTON MIDDLE/INSTRUCTIONAL PARAEDUCATOR	MORTON MIDDLE/SP ED PARA	7/1/2019
HARVEY	JULIE	SPECIAL EDUCATION/ADMINISTRATIVE ASSISTANT III	SPECIAL EDUCATION/IAKSS SYSTEMS ANALYST	7/1/2019
HAYES	BRANDON	BRENDA COWAN ELEMENTARY/SP ED PARA	BRENDA COWAN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	7/1/2019
HAYES	MELANIE	BRECKINRIDGE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	YATES ELEMENTARY/FOOD SERVICE MANAGER I	7/1/2019
HENRY	ANTOINE	BRYAN STATION TRADL MIDDLE/CUSTODIAN	WINBURN MIDDLE/CUSTODIAN	7/1/2019

HERTOG	SANDRA	BRENDA COWAN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	BRENDA COWAN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	7/1/2019
HOWARD- PERKINS	SHERRI	TATES CREEK MIDDLE/ATTENDANCE SPECIALIST - MIDDLE	TATES CREEK MIDDLE/SCHOOL OFFICE ASSISTANT	7/1/2019
HUFFORD	SHANNON	MAXWELL ELEMENTARY FOOD SERV/FOOD SERVICE MANAGER I	RUSSELL ELEMENTARY/FOOD SERVICE MANAGER I	7/1/2019
JACKSON	JENELLE	GARRETT MORGAN ELEMENTARY/SP ED PARA	TATES CREEK ELEMENTARY/SP ED PARA	7/1/2019
JOHNSON	ANTHONY	MEADOWTHORPE ELEMENTARY/CUSTODIAN	WINBURN MIDDLE/SP ED PARA	7/1/2019
JORDAN	SINCLAIR	WINBURN MIDDLE/INSTRUCTIONAL PARAEDUCATOR	WINBURN MIDDLE/SAFE PARAEDUCATOR	7/9/2019
KEYS	SHARON	SPECIAL EDUCATION/STAFF SUPP ADMIN ASST I (12MO)	CLAYS MILL ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	7/22/2019
KUYKENDALL	MOLLY	HARRISON ELEMENTARY/	ROSA PARKS ELEMENTARY/SP ED PARA	7/1/2019
MILLER	GERALD	LAW ENFORCEMENT/LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT/LAW ENFORCEMENT SERGEANT	7/1/2019
MOORE	MARTAIZE	DEEP SPRINGS ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	BOOKER T WASHINGTON ELEMENTARY/FOOD SERVICE MANAGER I	7/1/2019
MUTUAH- KIMWELI	JOYCE	MEADOWTHORPE ELEMENTARY/INSTRUCTIONA PARAEDUCATOR	LEESTOWN MIDDLE/SP ED PARA	7/1/2019
NEVAREZ	MAURITANIA	CRAWFORD MIDDLE SCHOOL/REGISTRAR	CRAWFORD MIDDLE SCHOOL/SCHOOL ACCT SPEC - ELEM/MIDDLE	7/22/2019
PETTYJOHN	SUSAN	CURRICULUM AND ASSESSMENT/ADMINISTRATIVE ASSISTANT III	ASHLAND ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	7/22/2019
PITTS	JAMES	MORTON MIDDLE/CUSTODIAN	MORTON MIDDLE/CUSTODIAN	7/1/2019
REASE	SUSAN	FINANCIAL SERVICES/ADMINISTRATIVE ASSISTANT II	CURRICULUM AND ASSESSMENT/ADMINISTRATIVE ASSISTANT III	7/1/2019
RHODES	ROY	WELLINGTON ELEMENTARY/SP ED PARA	DEEP SPRINGS ELEMENTARY/SP ED PARA	7/1/2019
ROBINSON	RICHARD	PHYSICAL PLANT OPERATIONS/CUSTODIAN	SOUTHERN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	7/1/2019
ROUSE	LUKE	MEADOWTHORPE ELEMENTARY/SP ED PARA	TATES CREEK HIGH/SAFE PARAEDUCATOR	7/1/2019
SMITH	SUSAN	WILLIAM WELLS BROWN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	ARLINGTON ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	7/1/2019

SOLER	MERLIN	FAYETTE PRESCHOOL CENTER/EARLY START PARA	LANSDOWNE ELEMENTARY/EARLY START PARAEDUCATOR	7/1/2019
SPRINGATE	JAMES	FINANCIAL SERVICES/PAYROLL SPECIALIST	FINANCIAL SERVICES/CONSTRUCTION ACCOUNTING MAN	7/1/2019
STOKLEY	BILLY	BRYAN STATION HIGH/CUSTODIAN	BRYAN STATION TRADL MIDDLE/CUSTODIAN	7/1/2019
THOMAS	JENNIFER	MORTON MIDDLE/CUSTODIAN	WILLIAM WELLS BROWN ELEMENTARY/CUSTODIAN	7/1/2019
WADKINS JR	ANTUAN	VETERANS PARK ELEMENTARY/SP ED PARA	WILLIAM WELLS BROWN ELEMENTARY/SP ED PARA	7/1/2019
WEBB	HEATHER	WELLINGTON ELEMENTARY/CUSTODIAN	MAINTENANCE SHOP/CUSTODIAN	7/1/2019
WHALEN	CRYSTAL	CHIEFACADOFF/CURR/INSTR/ADMINISTRATIVE ASSISTANT II	FINANCIAL SERVICES/INSURANCE SPECIALIST	7/22/2019
WHITE	MEGAN	NORTHERN ELEMENTARY/SP ED PARA	FREDERICK DOUGLASS HIGH SCHOOL/SP ED PARA	7/1/2019
WILLIAMS	RONALD	BRYAN STATION HIGH/CUSTODIAN	BRYAN STATION HIGH/CUSTODIAN	7/1/2019
WILSON	DENISE	MEADOWTHORPE ELEMENTARY/SP ED PARA	BOOKER T WASHINGTON ELEMENTARY/SP ED PARA	7/1/2019
WILSON	KIMBERLY	ROSA PARKS ELEMENTARY/SP ED PARA	BRENDA COWAN ELEMENTARY/KINDERGARTEN PARAEDUCATOR	7/1/2019

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BRADSHAW TISHANA	VETERANS PARK ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	7/22/2019
BROADBENT KATLIN	CARDINAL VALLEY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	7/15/2019
BRYAN WHITNEY	NORTHERN ELEMENTARY	SP ED PARA	7/15/2019
GILES JOHN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	8/5/2019
GUYTON SHANE-ALEC	FREDERICK DOUGLASS HIGH SCHOOL	LEAD CUSTODIAL SERVICE WORKER	7/22/2019
LITTLE JULIA	MEADOWTHORPE ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019
MARTIN TONY	PHYSICAL PLANT OPERATIONS	LEAD GROUNDS WORKER	7/26/2019
MCCRORY MICHELLE	SOUTHERN ELEMENTARY	SP ED PARA	6/30/2019
QUINTANA MARTA	MAXWELL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2019

SUNDY	TREVOR	HENRY CLAY HIGH SCHOOL	CUSTODIAN	7/9/2019
TEATER	KATHRYN	NORTHERN ELEMENTARY FOOD SERV	FOOD SERVICE MANAGER II	7/15/2019
THOMAS	ANDRE	TECHNOLOGY	IAKSS SYSTEMS ANALYST	8/2/2019

d. Rehire of Classified Hourly Personnel - This is to report the rehire of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BROWN	KEILA	MARTIN LUTHER KING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	7/1/2019
CARTY	CRYSTAL	BRENDA COWAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	7/1/2019
CHRISTIAN	THERESA	BUS GARAGE	BUS DRIVER	7/1/2019
COMBS	KIMBERLY	DIXIE MAGNET ELEMENTARY	SP ED PARA	7/1/2019
GREEN	ANTHONY	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	7/1/2019
MISCHNER	CHELSEE	BEAUMONT MIDDLE SCHOOL	SP ED PARA	7/1/2019
MOORE	MONYELLE	BUS GARAGE	BUS MONITOR	7/1/2019
MOORHEAD	TINA	TATES CREEK HIGH	SCHOOL OFFICE ASSISTANT	7/1/2019
STUDEBAKER	KATHLEEN	CRAWFORD MIDDLE SCHOOL	SP ED PARA	7/1/2019

**3. SUPPLEMENTARY DUTY ASSIGNMENTS**

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment	
BILKHA	KATHRYN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
BRETZ	TODD	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
BROGAN	BERKLEIGH	PAUL LAURENCE DUNBAR HIGH	HS VOLLEYBALL (ASST)

BURCH	MELANIE	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
BUSSON	BRENT	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
CHRISTIE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS ASST BAND DIRECTOR
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
CLONTZ	HEATHER	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST VOLLEYBALL
COLE	MONICA	PAUL LAURENCE DUNBAR HIGH	HS DANCE SPONSOR
COX	JOSHUA	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS ACAD COMPETITION SPONSOR
DIABO	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
DIXON	ERIC	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
DOZIER	MICHAEL	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
FARIS	AMBER	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR

GAYHEART	LINDA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
GOFF	REBECCA	PAUL LAURENCE DUNBAR HIGH	HS ORCHESTRA SPONSOR
GOFF	REBECCA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
GOFF	REBECCA	PAUL LAURENCE DUNBAR HIGH	HS ACAD COMPETITION SPONSOR
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD BASKETBALL (GIRLS)
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
HAGANS	CONNIE	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR
HAGANS-FLORES	NEOMIA	PAUL LAURENCE DUNBAR HIGH	HS SPEECH SPONSOR
HAYDEN	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
HAYDEN	KELLEY	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
HENNING	ALICIA	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-SPRING

HENNING	ALICIA	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-FALL
HIBBARD	JOHN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
HILL- GILVIN	KAYLA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
HISEL	KIRBY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
HOWELL	JASON	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
HOWELL	JASON	PAUL LAURENCE DUNBAR HIGH	HS ATHLETIC DIRECTOR
JACKSON	BROOKE	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-SPRING
JACKSON	BROOKE	PAUL LAURENCE DUNBAR HIGH	HS DRAMA SPONSOR-FALL
JANBAKSH	DANIEL	PAUL LAURENCE DUNBAR HIGH	HS CROSS COUNTRY
JOHNSON	ROBIN	PAUL LAURENCE DUNBAR HIGH	HS GOLF COACH
JOHNSON	WESLEY	PAUL LAURENCE DUNBAR HIGH	HS HEAD FOOTBALL
JONES	CYNTHIA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
LANKSTER	ARLY	SUBSTITUTES-POSITIVE REPORTING	HS ASST SOCCER (GIRLS)

LE	JIMMY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
LONG	KARI	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
MARSH	TIFFANY	PAUL LAURENCE DUNBAR HIGH	HS VOCAL MUSIC SPONSOR
MARTIN	DONNA	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
MARTIN	DONNA	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR (HEAD)
MARTIN	WESLEY	PAUL LAURENCE DUNBAR HIGH	HS GOLF COACH
MASON	ERICA	PAUL LAURENCE DUNBAR HIGH	HS CHEERLDING SPONSOR(ASST)
MCGRATH	SUSAN	CARTER G WOODSON ACADEMY	HS ACADEMY CHAIR
MEECE	KELSEY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
MONTGOMERY	LISA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR



MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
MORGAN	JENNIFER	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MORGAN	BRIAN	PAUL LAURENCE DUNBAR HIGH	HS BAND DIRECTOR
NESBITT	MIRANDA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
O'BRYAN	GREG	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
OVERSTREET	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS WEB MASTER
OVERSTREET	KIMBERLY	PAUL LAURENCE DUNBAR HIGH	HS TECHNOLOGY COORDINATOR
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
PATTON	JEREMY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
PAYNE	NICHOLAS	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD FOOTBALL
PELPHREY	ELIZABETH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
PERKINS	JAN	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR

PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS GOLF COACH
POAGE	MEGAN	TATES CREEK MIDDLE	HS HEAD SOCCER (GIRLS)
POINDEXTER	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID CROSS COUNTRY
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
REAGUER	DEBRA	PAUL LAURENCE DUNBAR HIGH	HS STUDENT COUNCIL SPONSOR
REAGUER	DEBRA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
REAGUER	DEBRA	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
ROBERTS	ALLISON	PAUL LAURENCE DUNBAR HIGH	HS ASST ATHLETIC DIRECTOR
ROBERTS	ALLISON	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
RUSSELL	LANA	EDYTHE J HAYES MIDDLE SCHOOL	MID CHEERLEADER SPONSOR
SMITH	DALE	EDYTHE J HAYES MIDDLE SCHOOL	MID INTRAMURAL DIRECTOR
SMITH	DEANNA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR

TASTE	ANTONIO	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
THOMAS	TIMOTHY	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
THURSTON	LYNDSEY	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS SUPERVISORY DUTIES
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS DEBATE SPONSOR
TURNER	WENDY	PAUL LAURENCE DUNBAR HIGH	HS EXTRACURRICULAR ACTIVITY
VINCENT	TRENTON	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
WILLIAMS	MICHELLE	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
WOLFE- BERTLING	MARGARET	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
YOUNG	KAREN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
ZIMMERMAN	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
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CHAPPELL	TERRI	SUB PARAEDUCATOR	7/23/2019
CLICK	WILLIAM	SUB PARAEDUCATOR	7/3/2019
DOTY	DONNA	SUB PARAEDUCATOR	7/3/2019
GALLO	MIZARI	SUB PARAEDUCATOR	7/23/2019
SUAREZ			
JEFFREY	TIMEESHA	SUB PARAEDUCATOR	7/3/2019
KAMUR	ASMA	SUB PARAEDUCATOR	7/3/2019
MILLER	MITCHELL	SUB PARAEDUCATOR	7/3/2019
PARKS	JESSICA	SUB PARAEDUCATOR	7/3/2019
RITCHIE	MONICA	SUB PARAEDUCATOR	7/3/2019
ROGERS	SHERARD	SUB PARAEDUCATOR	7/25/2019
SLAW	JENNE	SUB SECRETARY	7/9/2019
WHITT	DAWN	SUB PARAEDUCATOR	6/24/2019
YORK	JANINE	SUB PARAEDUCATOR	7/23/2019
MAJUMDER	SHARIFA	SUB PARAEDUCATOR	7/25/2019
MARTIN	MICHAEL	SUB PARAEDUCATOR	7/17/2019
BASILIO	SHERRY	SUB FOOD SERVICE	7/10/2019
COOPER	DONASHIA	SUB FOOD SERVICE	7/5/2019
HOEWISCH	JOSHUA	SUB FOOD SERVICE	7/5/2019
NELSON	ESTHER	SUB FOOD SERVICE	7/9/2019
WASHINGTON	SHANTEL	SUB FOOD SERVICE	7/10/2019
BRADFORD	JUNE	SUB BUS MONITOR	7/25/2019
CAREY	LANDON	SUB BUS MONITOR	7/30/2019
COFFEY	KATHLEEN	SUB BUS MONITOR	7/25/2019
CROUCH	JULIE	SUB BUS MONITOR	7/25/2019
EDWARDS	KIMBERLY	SUB BUS MONITOR	7/25/2019
FIGGS	WANDA	SUB BUS MONITOR	7/25/2019
HIGGINS	ROSALIN	SUB BUS MONITOR	7/25/2019
HUGHES	ALEXIS	SUB BUS MONITOR	7/25/2019
JONES	MATTIE	SUB BUS MONITOR	7/25/2019
MCRAE	LARRY	SUB BUS MONITOR	7/25/2019
PLEASANT	JAMES	SUB BUS MONITOR	7/30/2019
ROBINSON	AMBER	SUB BUS MONITOR	7/25/2019
SIMPSON	BERNICE	SUB BUS MONITOR	7/25/2019
THOMAS	MARY	SUB BUS MONITOR	7/25/2019
YATES	VALERIE	SUB BUS MONITOR	7/25/2019
YOUNG	CHRISTAL	SUB BUS MONITOR	7/25/2019

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
WOOD EDWN	EMERGENCY SUBSTITUTE	7/18/2019

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date	
HERNANDEZ	ANGELA	SUBSTITUTE TEACHER	7/10/2019
LOVAN	TRACY	RET SUBSTITUTE TEACHER	7/3/2019
MILES	MARY	SUBSTITUTE TEACHER	7/25/2019
STANTON	PATTI	RET ORCHESTRA INSTRUCTOR	7/24/2019
STANTON	PATTI	RET SUBSTITUTE TEACHER	7/24/2019
WEAVER	ALYSSA	SUBSTITUTE TEACHER	7/8/2019