

**Fayette County Board of Education Regular Meeting**

Virtual
May 24, 2021
6:00 PM

A. CALL TO ORDER		Tyler Murphy
1. Roll Call		Tanya Dailey
B. EXTEND WELCOME TO GUESTS		
C. READING OF MISSION STATEMENT		Stephanie Spires
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.		
D. APPROVAL OF AGENDA		
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.		
1. Addendum:		
a. _____		
b. _____		
2. Deletions:		
a. _____		
b. _____		
E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:		
1. Introductions		
a. Teacher Representative: Aimee Graham, Tates Creek Middle		
b. Student Representative: Ruby Sharrard, Bryan Station High School		
c. Classified Staff Representative: Sandra Ballew-Barnes, Breckinridge Elementary		
F. REPORTS AND COMMUNICATIONS:		
1. Superintendent Search Update		J. Dyar/Greenwood/Asher & Assoc.
2. Progress Reports		
a. Superintendent's Report - CCT Update		Marlene Helm
1. Operations & Support		Myron Thompson

3. Remarks by Citizens (persons who have signed up to speak):**Fayette County Board of Education Policy 01.45 states,**

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District.

Critical comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.	
b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	

G. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the May 10, 2021 Planning Work Session Meeting	
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H. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Special and Other Leave of Absence	Rodney Jackson
4. Professional Leave by District Personnel	Jennifer Dyar
5. Approval of the Revised BG-1 Project Application and Revised Contract with Vanguard Modular Building Systems, LLC for the Installment and Lease of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268	Myron Thompson

I. APPROVAL OF ACTION ITEMS:

1. Supplemental Year Program & Assurance Approval	Steve Hill/Ann Sampson Grimes
2. Addendum #3 to Health Contract	Debbie Boian
3. CONTRACT - Imagine Learning	Mendy Mills
4. CONTRACT - Underwriter, Safety & Claims	Joe Isaacs
5. Policy Update -Ten-point grading scale/middle school conduct grades for secondary schools-08.221 (2nd Reading)	Tracy Bruno
6. Job Description for Safe Crisis and Social Emotional Learning Coordinator -New	Jennifer Dyar
7. Job Description for District Mental Health Specialist Coordinator - New	Jennifer Dyar
8. 2020-2021 Revised Salary Schedule	Ann Sampson-Grimes
9. 2021-2022 Tentative Budget	Ann Sampson-Grimes
10. 2021-2022 Salary Schedule	Ann Sampson-Grimes
11. Code of Conduct 2021	Dedeeh Newbern
12. KETS Offer of Assistance	Bob Moore/Amy Johns
13. School Activity Fund 2021/22 Tentative Budget Report	Rodney Jackson

14. Monthly Financial Report	Rodney Jackson
J. INFORMATIONAL ITEMS:	
1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report	Ann Sampson-Grimes
4. Position Control Document	Ann Sampson-Grimes
K. ORAL COMMUNICATIONS:	
1. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
2. Other Business	
a. Board Discussion of Board Work	
b. Staff	
L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:	
A motion is in order to: "make the agenda dated May 24, 2021 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
M. CLOSED SESSION:	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	
N. ADJOURNMENT:	
Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	

RECORD OF BOARD PROCEEDINGS**(MINUTES)**

Fayette County Board of Education Planning Meeting
May 10, 2021

The Fayette County Board of Education met in a Virtual Meeting at 5:30 p.m. on May 10, 2021 with the following members present:

Attendance Taken at: 5:34 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Marlene Helm, Acting Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 5:33 p.m.

A.1. Roll Call**B. EXTEND WELCOME TO GUESTS**

Mr. Tyler Murphy welcomed guests tuning in virtually for the planning work session.

80702

C. READING OF MISSION STATEMENT (Regular Meeting)

D. APPROVAL OF AGENDA

1. Addendum:

a. _____

b. _____

2. Deletions:

a. _____

b. _____

E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

1. Introductions

E.1.a. Teacher Representative: Aimee Graham, Tates Creek Middle

Mr. Tyler Murphy introduced teacher representative, Ms. Aimee Graham from Tates Creek Middle School.

E1.b. Student Representative: Ruby Sharrard, Bryan Station High School

Mr. Tyler Murphy introduced student representative, Ms. Ruby Sharrard from Bryan Station High School.

E.1.c. Classified Staff Representative: Sandra Ballew-Barnes, Breckinridge Elementary

Mr. Tyler Murphy introduced classified staff representative, Sandra Ballew-Barnes from Breckinridge Elementary.

F. REPORTS AND COMMUNICATIONS:

F.1. Superintendent Search Update

Human Resources Director Jennifer Dyar provided updates on the Superintendent Search.

F.2. Progress Reports

F.2.a. Superintendent's Report - CCT Update

Acting Superintendent Marlene Helm extended a welcome to the members of the public viewing the virtual meeting. She provided an overview of the action meeting on May 24.

F.2.b. Operations & Support

3. Remarks by Citizens (persons who have signed up to speak):

3.a. There are two opportunities for the public to address the Board:

G. APPROVAL OF ROUTINE MATTERS:

1. Minutes of the April 22, 2021 Budget Work Session Meeting**2. Minutes of the April 26, 2021 Regular Board Meeting**

Motion Passed: *A motion to approve the minutes of the April 22, 2021 Budget Work Session meeting and the minutes of the April 26, 2021 Regular Board meeting passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H. APPROVAL OF CONSENT ITEMS:**1. Award of Bids/Proposals****2. Post Approval Placeholder****3. Special and Other Leave of Absence****4. Approval of the Revised BG-1 Project Application and Design Consultant for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268****I. APPROVAL OF ACTION ITEMS:****1. Acceptance of Hearing Officer Report and Final Approval of the 2021-2025 District Facilities Plan**

Motion Passed: *A motion to accept the Hearing Officer Report prepared by Melinda Joseph-Dezarn, Director, FCPS Facility Design & Construction, and approve the 2021-2025 District Facilities Plan, as recommended by the Local Planning Committee, for submission to the Kentucky Board of Education, pursuant to the provisions of 702 KAR 4:180 passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

2. Approve the Recommendation from the Local Planning Committee (LPC) to Make a Minor Change to the Current (2017) District Facility Plan (DFP) to Increase Enrollment at New Middle School on Polo Club Blvd.

80704

Motion Passed: *A motion to approve the recommendation from the Local Planning Committee (LPC) to make a minor change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities Planning Manual, to increase the capacity for the New Middle School at Polo Club Boulevard from 900 to 1,200 students passed with a motion by Ms. Christy Morris and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

3. CONTRACT - National Center on Education and The Economy's NISL Program

Motion Passed: *A motion to approve a contract for the NISL program passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

4. ESSER Plan Approval

Discussion:

Acting Superintendent Marlene Helm shared information on the ESSER (Elementary & Secondary Emergency Relief fund) plan and explained that the use of these federal dollars is very strictly regulated at both the federal and state level and is only available on a reimbursement basis. District staff provided information on strategic investments will benefit our students.

Motion Passed: *A motion to approve the FCPS Elementary and Secondary School Emergency Relief (ESSER II) spending plan passed with a motion by Ms. Christy Morris and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

5. Requests from Principals for Extended Trips

Motion Passed: *A motion to approve the requests for extended trips as indicated passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

6. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. PLANNING DISCUSSION:

1. Supplemental Year Data Review (Action for Regular Meeting)

Discussion:

Director of Pupil Personnel Steve Hill provided an update on the requests received from families under the Senate Bill 128 Supplemental Year Program. Families had until May 1 to submit requests, and the board has until June 1 to approve all or none of the requests. This will be added on the May 24 board agenda for action.

2. Addendum #3 to Health Contract (Action for Regular Meeting)

Discussion:

Health Services Coordinator Debbie Boian provided details on an addendum to the FCPS contract with the Lexington-Fayette County Health Department to provide nursing services during Summer Ignite. The board will be asked to approve this agenda item at the action meeting on May 24.

80706

3. CONTRACT - Imagine Learning (Action for Regular Meeting)

Discussion:

Title I Coordinator Mendy Mills provided information on a contract to continue providing students with the Imagine Learning platform. The board will be asked to approve this agenda item at the action meeting on May 24.

4. CONTRACT - Underwriter, Safety & Claims (Action for Regular Meeting)

Discussion:

Director of Risk Management, Safety & Security Joe Isaacs provided information on a contract renewal for a third party claims administer or liability claims. The board will be asked to approve this agenda item at the action meeting on May 24.

5. Policy Update -Ten-point grading scale/middle school conduct grades for secondary schools-08.221 (1st Reading)-(Action for Regular Meeting)

Discussion:

Chief of Middle Schools Tracy Bruno shared information about the proposed amendments to the district grading policy. The board will be asked to approve this agenda item at the action meeting on May 24.

6. Job Description for Safe Crisis and Social Emotional Learning Coordinator -New (Action for Regular Meeting)

Discussion:

Human Resources Director Jennifer Dyar provided information on the proposed job description. The board will be asked to approve this agenda item at the action meeting on May 24.

7. Job Description for District Mental Health Specialist Coordinator - New (Action for Regular Meeting)

Discussion:

Human Resources Director Jennifer Dyar provided information on the proposed job description. The board will be asked to approve this agenda item at the action meeting on May 24.

8. 2021-2022 Salary Schedule (Action for Regular Meeting)

Discussion:

Chief Finance Officer John White and Director of Budget and Financial Planning Ann Sampson Grimes shared information on the 2021-2022 Salary Schedule. The board will be asked to approve this agenda item at the action meeting on May 24.

9. 2021-2022 Tentative Budget (Action for Regular Meeting)

Discussion:

Chief Finance Officer John White and Director of Budget and Financial Planning Ann Sampson Grimes shared information on the 2021-2022 Tentative Budget. The board will be asked to approve this agenda item at the action meeting on May 24.

10. Revise 2020-2021 Salary Schedule to add Stipend Rate for District Summer Special Ed and Technology Services (Action for Regular Meeting)

Discussion:

Chief Finance Officer John White and Director of Budget and Financial Planning Ann Sampson Grimes shared information on a revision to the 2020-2021 Salary Schedule to add a stipend rate for District Summer Special Ed & Technology Services. The board will be asked to approve this agenda item at the action meeting on May 24.

11. Code of Conduct 2021(Action for Regular Meeting)

Discussion:

PBIS Coach Dedeeh Newbern provided an update of the Student Code of Conduct for the 2021-22 school year. The board will be asked to approve this agenda item at the action meeting on May 24.

12. School Activity Fund 2021/22 Tentative Budget Report (Action for Regular Meeting)**13. Monthly Financial (Action for Regular Meeting)****K. INFORMATIONAL ITEMS:****1. School Activity Funds****2. Personnel Changes****3. Budget Transfer Report****4. Position Control Document****L. ORAL COMMUNICATIONS:****1. Board Request Summary**

a. _____

b. _____

c. _____

2. Other Business**a. Board Discussion of Board Work****b. Staff**

80708

M. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated May 10, 2021, on which action has been taken a part of the minutes as copied in the minutes verbatim, passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

N. CLOSED SESSION:**O. ADJOURNMENT:**

Motion Passed: *A motion to adjourn the meeting at 8:45 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Marlene Helm, Acting Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/17/2021

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 13-21 Building Maintenance Parts – Catalog – Store Shelf Discount	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Maintenance	14

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. Bid 48-19 Asphalt Resurfacing	LM Asphalt Partners dba ATS Construction	Plant Operations	2
2. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services	Lynn Imaging	Facility Design & Construction	2
3. RFP 14-18 Beverage Vending	GJ Pepsi Cola Bottlers	Logistical Services/Purchasing	3
4. Bid 17-19 HVAC Preventive Maintenance	Ivey Mechanical	Maintenance	2
5. Bid 45-17 Boiler Preventive Maintenance	Ivey Mechanical	Maintenance	4
6. RFP 30-17 Roof Consulting Services	DNK Architects Inc.	Maintenance	4
7. RFP 16-18 Occupational therapy Services	Hands On Therapy PSC	Special Education	3
8. RFP 19-18 Physical Therapy Services	Hands On Therapy PSC	Special Education	3
9. RFP 20-18 Sign Language Interpreting Services	Central KY Interpreter Referral Sign Language Network of Kentucky	Special Education	3
10. RFP 22-18 Speech Therapy	Hands On Therapy PSC	Special Education	3

11. RFP 23-18 Nursing Services for Medically Fragile Students	Maxim Healthcare Services Alliance Medical & Home Care	Special Education	3
12. RFP 18-19 Orientation & Mobility Services	MCD Orientation & Mobility On Track Orientation & Mobility	Special Education	2
13. RFP 24-20 Third Party Medicaid Administrative & Recovery Services	Public Consulting Group Inc	Special Education	1
14. Bid 18-17 Ice Cream	Prairie Farms	Child Nutrition	4
15. Bid 22-17 Grab N Go Breakfasts School Cafeterias	Atlantic Foods	Child Nutrition	4
16. Bid 29-18 Dairy Products	New Dairy Opco DBA Borden Dairy	Child Nutrition	3
17. Bid 42-19 Farm to School Blueberries	KY Blueberry Growers Association	Child Nutrition	2
18. Bid 24-17 Bread and Bakery Products	Klosterman Baking Company	Child Nutrition	4

1. Bid 17-20 Building Maintenance Parts -Catalog/Store Shelf Discount

BACKGROUND AND RATIONALE:

Contract is used to purchase supplies and materials for FCPS. The District has five (5) million square feet of floor space. The contract is for in-house maintenance and repairs.

Key to Markings **### Recommended Bid Award** **(Multiple award)**

	General Maintenance	Plumbing	HVAC	Electrical	Fire Alarm/Sprinklers	Electronics
Farrell Calhoun Paint ###	51% off list					
Kwik Set ###	0-50%					
Rexel ###	20%		20%	20-35%	15-20%	15-25%
Richards Electric ###	0%					
Johnstone Supply ###	55%	55%	55%	55%		
Eckart ###	2%	2%	2%	2%		
Best Plumbing Specialties ###		20%				
Plumbers Supply Company ###	15%	15%	15%	15%	15%	
Cochrane Supply ###			61%			
Fastenal ###	25%	30%	30%	30%	30%	30%
L & W Supply ###	10%					
PPG Architectural Finishes ###	60% paint, 30% supplies					
Schiller Hardware ###						24-58%
Ferguson Facilities Supply ###	9-12%	9-12%	9-12%	9-12%	9-12%	9-12%

Contract Period: June 1, 2021 through May 31, 2022 with option for annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Building Maintenance Parts	Last fiscal year amount spent was approximately \$335,000.00	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to the services required to support the educational process

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Doug Botkin, Director of Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
 “Award contracts to Farrell Calhoun Paint, Kwik Set, Rexel, Richards Electric, Johnstone Supply, Eckart, Best Plumbing

Specialties, Plumbers Supply Company, Cochrane Supply Company, Fastenal, L & W Supply, PPG Architectural Finishes, Schiller Hardware and Ferguson Facilities Supply..”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 48-19 Asphalt Resurfacing

BACKGROUND AND RATIONALE:

Asphalt resurfacing is a necessary procedure needed in order to preserve the Districts parking lots and bus lanes. This not only adds to the appearance of the districts properties but also allows vehicles to enter and exit the properties without damage to their vehicles and reduces the amount of dirt brought into a building. This bid is to establish a unit pricing contract to be used for resurfacing projects for the district. This was bid in 2019 with the option to renew the contract for an additional year up to five years pending Board approval. L-M Asphalt Partners has agreed to extend the contract for an additional year. This would be the second renewal.

Vendor:

L-M Asphalt Partners Ltd dba ATS Construction

Contract Term: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Asphalt Resurfacing	Last fiscal year amount spent was approximately \$212,000.00	920 088 0491	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

Funding Key: 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0491 – Asphalt Resurface/Stripping

STAFF CONTACTS: Larry Hellard, Utility Services Supervisor

POLICY REFERENCE: KRS 45A.365.

RECOMMENDATION: A motion is in order to: “Extend the contract with LM Asphalt Partners dba ATS Construction for one year.”

2. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services

BACKGROUND AND RATIONALE:

Facility Design and Construction needed a service for construction/renovation projects that allowed the ability to manage, route and edit documents during the design, then allow for distribution to contractors during the bidding phase and to centrally manage all documents throughout the life of the project. An RFP was sent out in 2019 to find potential vendors that offered the service with Lynn Imaging being the only response. The RFP included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the second extension.

Vendor:

Lynn Imaging

Contract Period: Beginning July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Electronic Document Management and Distribution	Last fiscal year amount spent was approximately \$111,000.00	0559	Recurring	Will provide electronic document management and distribution services for bids issued by Facility Design and Construction

Funding key: 0559

STAFF CONTACT:

Melinda Joseph-Dezarn, Facility Design & Construction

POLICY REFERENCE:

KRS 45A.370

RECOMMENDATION:

A motion is in order to:
“extend the contract for a one-year period with Lynn Imaging.”

3. RFP 14-18 District Beverage Vending Contract

BACKGROUND AND RATIONALE:

Vending machines are a significant funding source for school activity funds and are used in all schools. Only teachers have access to vending machines in Elementary schools and students have access to machines in Middle and High Schools only during hours that food service is not available. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. GJ Pepsi has requested to renew the contract for an additional year. This would be the third renewal.

Vendor:

G & J Pepsi

Contract Period: Beginning July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Beverage Vending	Commission on Sales	Student activity funds and general fund for support buildings	Recurring	Requested service by staff and students above elementary (after food service scheduled times)

STAFF CONTACTS: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370.

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with G & J Pepsi Cola".

4. Bid 17-19 HVAC Preventive Maintenance/ Filter Change

BACKGROUND AND RATIONALE:

The District currently maintains over five (5) million square feet with a total replacement value of over \$560 million. Proper HVAC preventive maintenance results in greater comfort for occupants and thereby contributes to student achievement. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Ivey Mechanical has requested to renew the contract with additions of the Herald Leader building, STEAM Academy building on Georgetown Road and additional portables as new locations to the contract and would add \$95,400.00. This would be the second renewal.

Vendor:

Ivey Mechanical Company Inc

Contract Term: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HVAC Preventive Maintenance/ Filter Change	\$567,110.00	920 1 134 0431	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0431 – HVAC Electrical Repair

STAFF CONTACT: Doug Botkin, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Ivey Mechanical Company Inc”.

5. 45-17 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. This contract allows for the continued safe operation of boilers and provides for required inspections. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Ivey Mechanical has requested to renew the contract with addition of the Herald Leader building as a new location to the contract and would add \$7,600.00. This would be the fourth renewal.

Vendor:

Ivey Mechanical Company

Contract Period: Beginning July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Boilers Preventive Maintenance	\$32,300.00	920 1 134 0340C2	Recurring	Immediate impact due to safe and efficient operation of boilers

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract with Ivey Mechanical Company.”

6. RFP 30-17 Roof Consulting Services

BACKGROUND AND RATIONALE:

In 2017 Maintenance issued a request for proposals to find a vendor who could assist in determining the needs of roof repairs and replacement in the district. DNK Architects were awarded the contract. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the fourth renewal.

Vendor:

DNK Architects Inc (MBE)

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Roof Consulting Services	Last fiscal year amount spent was approximately \$182,000.00	920 1 0432	Recurring	Annual contract with option to extend. Immediate impact with better service and knowledge on district roofs.

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with DNK Architects Inc.”

7. RFP 16-18 Occupational Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Occupational Therapy to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Hands on Therapy

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Occupational Therapy Services	FY to date amount is approximately \$100,000.00	MED	Recurring	To provide Occupational Therapy for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Hands On Therapy."

8. RFP 19-18 Physical Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Physical Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Hands On Therapy

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Physical Therapy Services	FY to date amount is approximately \$100,000.00	MED	Recurring	To provide Physical Therapy for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Hands On Therapy".

9. RFP 20-18 Sign Language Interpreting

BACKGROUND AND RATIONALE:

The Special Education Department provides sign language interpreting services when substitutes or services are needed. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendors:

Central KY Interpreter Referral
Sign Language Network of KY

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sign Language Interpreting	FY to date amount is approximately \$12,500.00	IDEA	Recurring	To provide Sign Language Interpreting for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Central KY Interpreter Referral and Sign Language Network of KY.”

10. RFP 22-18 Speech Therapy

BACKGROUND AND RATIONALE:

The Special Education Department provides Speech Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Hands On Therapy

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Speech Therapy Services	FY to date amount is approximately \$100,000.00	IDEA	Recurring	To provide Speech Therapy for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Hands On Therapy".

11. RFP 23-18 Nursing Services for Medically Fragile Students

BACKGROUND AND RATIONALE:

The Special Education Department provides nursing services to medically fragile students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Alliance Medical & Home Care
Maxim Healthcare Services

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Nursing services to medically fragile students	FY to date amount is approximately \$6,000.00	IDEA	Recurring	To provide nursing services for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Alliance Medical and Home Care and Maxim Healthcare Services".

12. RFP 18-19 Orientation & Mobility Services

BACKGROUND AND RATIONALE:

The Special Education Department provides orientation and mobility services to medically fragile students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2019 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the second renewal.

Vendor:

MCD O & M Inc
On Track Orientation & Mobility

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Orientation and mobility services to medically fragile students	FY to date amount is approximately \$89,000.00	IDEA	Recurring	To provide orientation and mobility services for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with MCD O & M Inc and On Track Orientation & Mobility".

13. RFP 24-20 Third Party Medicaid Administrative & Recovery Services

BACKGROUND AND RATIONALE:

The district requires the services of a third-party administrator to manage the administrative and direct billing of the fee-for-service Medicaid programs. The Kentucky Medicaid Program reimburses the District for school-based child health and administrative claiming services it provided according to its established policy. An RFP was sent out last year with Public Consulting Group being awarded the contract. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the first renewal.

Vendor:

Public Consulting Group Inc

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Third party Medicaid administrative services	FY to date amount is approximately \$13,000.00	0349-MED	Recurring	Will provide third party Medicaid administrative services for 2021-2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Director of Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Public Consulting Group."

14. Bid 18-17 Ice Cream

BACKGROUND AND RATIONALE:

This bid is for providing ice cream for school cafeterias and was sent out three years ago with two vendors responding. Prairie Farms was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the fourth extension.

Vendor:

Prairie Farms

Contract Period: August 1, 2021 through July 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Ice Cream	Last FY to date amount is approximately \$39,000.00	Food Service Accounts	Recurring	Will provide Ice Cream to schools for 2021-2022 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one year period to Prairie Farms".

15. RFP 22-17 – Grab n Go Breakfast Kits

BACKGROUND AND RATIONALE:

This bid is for getting prices for items in the Grab n Go Breakfast program provided by Child Nutrition at schools and was sent out three years ago with two vendors responding. Atlantic Foods Corporation was the low bidder and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the fourth extension.

Vendor:

Atlantic Foods Corporation

Contract Period: August 1, 2021 and ending July 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Grab n Go Breakfast Kits	Year to date expenditure is approximately \$316,000.00	Food Service Accounts	Recurring	Will provide breakfast kits for 2021-2022 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for a one year period to Atlantic Foods Corporation”

16. Bid 29-18 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid. A bid was sent out three years ago with two vendors responding. Borden was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third renewal.

Vendor:

New Dairy Opco DBA Borden Dairy

Contract Period: August 1, 2021 and ending July 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dairy Products	Year to date expenditure is approximately \$565,000.00	Food Service Accounts	Recurring	Will provide dairy products for 2021-2022 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one year period New Dairy Opco DBA Borden Dairy"

17. RFP 42-19 Farm to School Local Blueberries

BACKGROUND AND RATIONALE:

Child Nutrition provides fresh fruits and vegetables to school cafeterias throughout the year for school lunches and the summer feeding program. This bid is to establish the best pricing for next school year on blueberries grown in Kentucky. RFP was awarded two years ago with the option to renew on an annual basis pending Board Approval. This would be the second renewal.

Vendor:

Kentucky Blueberry Growers Association

Contract Period: August 1, 2021 and ending July 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Local blueberries	Last FY amount spent is approximately \$43,000.00	0630	Recurring	Will provide fresh blueberries to school cafeterias for the 2021-2022 school year

Funding Key: Food Service Accounts

STAFF CONTACTS: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.370.

RECOMMENDATION: A motion is in order to:
"Extend contract with KY Blueberry Growers Association."

18. Bid 24-17 Bread and Bakery Products

BACKGROUND AND RATIONALE:

Bread and Bakery products are used in the operation of the National School Lunch and Breakfast program and are competitively bid. A bid was sent out four years ago with two vendors responding. Klosterman Baking Company was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the fourth extension.

Vendor: Klosterman Baking Company (WBE)

Contract Period: August 1, 2021 and ending July 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Bread and Bakery Products	Year to date expenditure is approximately \$51,000.00	Food Service Accounts	Recurring	Will provide bread and bakery products for 2021-2022 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one year period to Klosterman Baking Company."



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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Acting Superintendent Marlene Helm

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ACTIONS FOR POST APPROVAL AND CLAIMS

May 24, 2021

Check #

354531 – 354787 AP042421	\$1,699,479.96
354788 – 354919 AP042621	\$95,466.73
354920 – 354969 AP042721	\$87,736.38
EFT 90066584 – 90066670 AP042621	\$3,784,509.70
EFT 90066671 – 90066838 AP042621	(\$420 voided) \$779,626.31
EFT 90066882 – 90066882 AP042621	\$186,856.52
EFT 90066883 – 90066908 AP042721	\$1,295,138.42
EFT 90066909 – 90066918 AP042721	\$39,447.86
EFT 90066921 – 90066921 AP050321	\$1,157,790.00

POST APPROVAL TOTAL FOR MAY 10, 2021.....\$9,126,051.88

354970 – 355204 AP051021	\$433,468.27
355205 – 355277 AP051121	\$224,663.25
EFT 90066922 – 90066993 AP051021	\$367,396.73
EFT 90066994 – 90067138 AP051021	\$359,180.10
EFT 90067163 – 90067185 AP051121	\$357,275.66
EFT 90067186 – 90067194 AP051121	\$7,059.78

POST APPROVAL TOTAL FOR MAY 24, 2021.....\$1,749,043.79

TOTAL CLAIMS AND POST APPROVALS FOR MAY 2021\$10,875,095.67

Bank Transfer to cover Payroll 042821\$15,000,000.00

Bank Transfer to cover Payroll 051321\$15,000,000.00

Food Service

Check #

28844 – 28864 FS051021	\$117,238.70
28865 – 28894 FS052421	\$970,122.73
EFT 90066839 – 90066881 FS042321	\$255,137.36
EFT 90066919 – 90066920 FS043021	\$142,151.04
EFT 90067139 – 90067154 FS050721	\$100,052.24
EFT 90067155 – 90067162 FS051321	\$147,187.36

TOTAL REGULAR CLAIMS FOR MAY 2021\$1,731,889.43

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/24/2021

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for May 24, 2021 Board Agenda

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SPECIAL AND OTHER LEAVES OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

Extension of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the extension of leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MARTINEZ ANGELA	CASSIDY ELEMENTARY	ELEMENTARY PRIMARY INSTRUCTOR	4/2/21 - 5/18/21

2. CLASSIFIED HOURLY PERSONNEL

Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ARVIN ANNE-MARIE	BUS GARAGE	BUS DRIVER	2/1/21 - 4/5/21

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
HAMLIN AMY	MEADOWTHORPE ELEMENTARY	4/22/21 - 4/23/21
JACKSON ANGELA	DEEP SPRINGS ELEMENTARY	4/12/21 - 5/21/21



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional Leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: 16,215.70

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$0
General Funds	\$13,627.70	\$26,705.63
Outside Third-Party Source	\$2,088.00	\$3,525.00
School Funds	\$500.00	\$10,377.83
IDEA Grant	\$0	\$0
Perkins Grant	\$0	\$24,365.22
Title I Grant	\$0	\$0
Title II Grant	\$0	\$9,280.00
Title III Grant	\$0	\$0
Title IV Grant	\$0	\$0
Other Grants	\$0	\$5,840.00
TOTALS	\$16,215.70	\$80,093.68

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL

1 Professional Leave Request Recommended:

Professional Meeting

<u>Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement Funding Sources</u>	<u>Total Cost</u>
*KSPMA Energy Conference Bowling Green, KY April 11-13, 2021 Work Days - 2	Edwin Botkin	Maintenance	NO	Classified PD	\$367.76
April 12-14, 2021 Work Days - 3 Purpose	Gerald Brumfield	Maintenance	NO	Classified PD	\$269.94
	To learn new energy strategies for K-12 school year.				
2F/3G Certification Training Bowling Green, KY June 2-4, 2021 Work Days - 3 Purpose	Robert Mitchell	Maintenance	NO	Maintenance	\$390.00
	To learn more about welding TUT.				
KY Shape Summer Conference Louisville, KY July 18-20, 2021 Work Days - 0 Purpose	Jordan Manley	STEAM Academy	NO	School Funds	\$500.00
	Training in health and Physical Education.				
KASA-Kentucky Association Of School Administrators Annual Leadership Conference Louisville, KY July 28-30, 2021 Work Days - 3 Purpose	Rebecca Riley	IAKSS	NO	KASBO	\$1,044.00
	Tiffany Davis	IAKSS	NO	KASBO	\$1,044.00
	To enhance business and leadership skills to best serve the district.				

National Alliance of Black	Kiyon Massey	IAKSS	NO	Equity	\$2,100.00
Educators Focusing on	Christopher Gatewood	IAKSS	NO	Equity	\$2,100.00
Innovation, Equity and	Antoine Sims	IAKSS	NO	Equity	\$2,100.00
Social Emotional Learning	Donta Chinn	IAKSS	NO	Equity	\$2,100.00
Los Angeles, CA	Serena Sandusky	IAKSS	NO	Equity	\$2,100.00
November 9-14, 2021	Rose Santiago	IAKSS	NO	Equity	\$2,100.00
Work Days - 4	Miranda Scully	IAKSS	NO	Equity	\$2,100.00
Purpose	To recruit minority educators and support professionals & learn about equity and how to support students.				



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: May 24, 2021

TOPIC: Approval of the Revised BG-1 Project Application and Revised Contract with Vanguard Modular Building Systems, LLC for the Installment and Lease of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 5/24/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a revised BG-1 Project Application for the installment of a portable classroom multiplex unit (total 10 classrooms with two (2) restroom units) at Leestown Middle School in the amount of \$486,768.00 (Four Hundred Eighty-six Thousand, Seven Hundred Sixty-eight Dollars), with a total project cost of \$542,404.80 (Five Hundred Forty-two Thousand, Four Hundred Four Dollars and Eight Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160; and approve a revised contract for installment and lease with Vanguard Modular Building Systems of \$8,124.00 (Eight Thousand, One Hundred Twenty-four Dollars) per month for a term of sixty (60) months, subject to review/approval of the FCPS General Counsel prior to Superintendent's signature.

Background/Rationale: The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Kentucky Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both enrollment growth and school sites under renovation or construction.

Portable classroom units (total 10 classrooms with two (2) restrooms) are needed due to enrollment growth for the 2021-22 school year. The portable classroom vendor has notified the District of a change to the Kentucky Plumbing Code that now requires additional restrooms based upon capacity of the portable classroom units. The addition of the second restroom unit also increases the lease payments. The initial BG1 project application for 10 classroom units and one (1) restroom and original contract for the lease was approved by the Board at its April 26, 2021 meeting. At this time the Board's approval is requested to allow this project to move forward.

Based on the rationale above, a revised BG-1 Project Application is required as follows:

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Acting Superintendent Marlene Helm

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$486,768.00
Architect/Engineer Fee:	\$5,500.00
Ky. Dept. Housing, Building & Construction Review Fee:	\$1,460.00
Contingencies:	\$48,676.80
Total Estimated Cost:	\$542,404.80

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	BOND

Attachments(s): Revised Contract with Vanguard Modular Building

On motion by _____, seconded by _____, the Board approved a revised BG-1 Project Application for the installment of a portable classroom multiplex unit (total 10 classrooms with two (2) restroom units) at Leestown Middle School in the amount of \$486,768.00 (Four Hundred Eighty-six Thousand, Seven Hundred Sixty-eight Dollars), with a total project cost of \$542,404.80 (Five Hundred Forty-two Thousand, Four Hundred Four Dollars and Eight Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160; and approve a revised contract for installment and lease with Vanguard Modular Building Systems of \$8,124.00 (Eight Thousand, One Hundred Twenty-four Dollars) per month for a term of sixty (60) months, subject to review/approval of the FCPS General Counsel prior to Superintendent's signature.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent

BG1 Project Application Form (Revised)

(Ref# 18607)

Form Status: Saved

Tier 3 Project: Leestown Middle -- Multiplex w/ Restrooms

BG Number: 21-268

District: Fayette County (165)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in project scope

Emergency

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	Yes
Classroom Number	10
Classroom Size	715 SF
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2017

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

Additional portable classrooms with restrooms needed. Current portable unit (4 classrooms) is being removed and one multiplex unit (10 classrooms with restrooms) being installed.

Inventory

Facility Name

Leestown Middle School (B10000501)

Scope

Provide a Complete Narrative of the Proposed Project

Installation of one multiplex unit (10 classrooms with two restrooms) due to enrollment growth for 2021-22 school year. Changes in plumbing code required addition of second restroom unit.

Work Related to Project But Excluded from this BG1 Scope

Removal of current 4 classroom portable unit.

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$486,768.00
Construction Contingency	\$48,676.80
Architect / Engineer Fee	\$5,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
KHBC Review Fee	\$1,460.00
No Data	
No Data	
Total Project Cost	\$542,404.80

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale
Local General Fund Bond Sale
Cash - SFCC Requirement
Cash - Building Fund
Cash - Capital Outlay

Cash - Investment Earnings
Cash - General Fund \$542,404.80
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$542,404.80

BG1 Signature Page (Online Form Ref# 18607)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



LEASE AGREEMENT #39226

This Lease Agreement #39226 ("Lease") dated May 7, 2021 is by and between Vanguard Modular Building Systems, LLC., a Limited Liability Company organized in the State of Delaware and having its principal place of business located at 717 Constitution Drive, Suite 100, Exton, PA 19341 (herein "Lessor") and Fayette County Public Schools, having its principal place of business located at 701 East Main Street, Lexington, KY 40502 (herein "Lessee").

TERMS AND CONDITIONS

Lessor hereby demises, leases and lets to Lessee and Lessee hereby rents, leases and hires from Lessor, modular building(s) and/or equipment described in Exhibit A attached hereto ("Equipment") in accordance with the following terms and conditions of this Lease.

1. Term. This Lease shall become effective upon the execution by Lessee and Lessor. Pursuant to Section #3 hereunder, the term of this Lease ("Lease Term") shall commence on the sooner of the date the Equipment is accepted by Lessee or ninety (90) days after Lessee receives notice of the Equipment's availability for delivery. This Lease shall end on the last day of the Initial Lease Term as specified in Exhibit A. In the event of any extension or renewal of this Lease, all terms and conditions of this Lease remain unchanged unless mutually agreed to in writing by both Parties.

2. Rent. Lessee agrees to pay to Lessor or its assignee the Lease Payments equal to the amounts specified in Exhibit A. Lease Payments will be due in accordance with the terms specified in Exhibit A and shall continue until all payments are made in accordance with Exhibit A attached to this Lease. The Lease Payments will be payable without notice or demand at the office of the Lessor or such other place as Lessor or its assignee may from time to time designate in writing. The Lease Payment will be absolute and unconditional in all events and will not be subject to any offset, defense, counterclaim, or recoupment for any reason whatsoever.

3. Delivery, Acceptance and Removal.

a) Lessee, at its own expense, unless otherwise agreed herein, will cause the Equipment to be delivered to Lessee at the location specified in Exhibit A. The Lease Term will commence at the sooner of: i) the Lessee receives and accepts the Equipment as soon as it has been delivered, installed and operational or upon occupancy if applicable, whichever is the earlier. Lessee will evidence the commencement by executing and delivering to Lessor a Delivery and Acceptance Certificate in the form provided by Lessor and attached hereto as Exhibit B; or, ii) Ninety (90) days after the Lessor has notified the Lessee in writing that the Equipment is ready to be delivered to the Location as provided in Exhibit A to the Lease and delivery is delayed through no material fault of the Lessor.

b) Unless purchased by Lessee, Lessor will remove the Equipment from Lessee's site at the end of the Lease Term or any Lease Extension or in the Event of Default by Lessee, and Lessee agrees to pay Lessor for these services the amount specified in Exhibit A as "Dismantle and Return Freight". Lessee will be responsible for the restoration, if any, of the site.

4. Damage Deposit. Lessee shall pay the amount specified in Exhibit A as ("Damage Deposit") to be held by Lessor without liability to Lessee for interest, as security for Lessee's performance of the terms and conditions of this Lease, and in furtherance thereof, Lessee hereby grants to Lessor a security interest in the cash from time to time comprising the Damage Deposit and all proceeds thereof. In the event of Lessee's default, Lessor may apply the Damage Deposit as payment of Lessee's lease payment(s), or of Lessor's cost, expenses and attorney fees in enforcing the terms of this Lease and to indemnify Lessor against any damages sustained by Lessor, provided, however, nothing herein contained shall be construed to mean that the recovery of damages by Lessor shall be limited to the amount of the Damage Deposit. In the event all or any portion of the Damage Deposit is applied as aforesaid, upon demand Lessee shall deposit additional amounts with Lessor so that the Damage Deposit shall always be maintained at its original amount. Provided Lessee is not in default hereunder, upon the termination of this Lease, any unexpended balance of the Damage Deposit shall be returned to Lessee.

5. Warranties.

Lessor hereby assigns to Lessee during the Lease Term, so long as no Event of Default has occurred hereunder and is continuing, all benefits of the Manufacturer's Warranties, if any, expressed or implied with respect to the Equipment. Except as otherwise provided herein, Lessor grants Lessee its Standard Limited Warranty restricted to the Equipment and services supplied by Lessor under this Lease. A copy of the Standard Limited Warranty is attached hereto as Exhibit D.

Lessor: CRB
Lessee: _____



6. Title to Equipment; Security Interest. During the term of this Lease title to the Equipment and any and all additions, repairs, replacements or modifications thereof, will rest with the Lessor, subject to the rights of Lessee under this Lease. In the Event of Default as set forth in paragraph 16, Lessee will peaceably surrender possession of the Equipment to Lessor. Lessor shall have and retain a security interest under the Uniform Commercial Code in the Equipment, the proceeds thereof and any and all repairs, replacements, substitutions and modifications thereto, in order to secure Lessee's payments of all Lease Payments and the performance of all other obligations of Lessee under this Lease. If requested by Lessor, Lessee agrees to execute such additional documents including financing statements, affidavits, notices and similar instruments, in form satisfactory to Lessor that Lessor deems necessary or appropriate to protect its interest in the Equipment and in this Lease.

All right, title and interest of Vanguard Modular Building Systems, LLC hereunder may be pledged to, and subject to, a security interest of its lenders, from time to time, pursuant to credit facility or loan agreements as may be amended, restated or otherwise modified from time to time. Vanguard Modular Building Systems, LLC shall have the right to transfer its rights, title or interest hereunder to any Party, except pursuant to and in accordance with the provisions of the relevant loan documents.

All right, title and interest of Vanguard Modular Building Systems, LLC hereunder have been pledged to, and is subject to, the security interest of PNC Bank, National Association, as agent, pursuant to that certain revolving credit and security agreement dated December 24, 2002, among Vanguard Modular Building Systems, LLC, Schiavi Leasing Corporation, PNC Bank, National Association, as agent and the Lenders from time to time Parties thereto, as amended, restated or otherwise modified from time to time. Vanguard Modular Building Systems, LLC shall have the right to transfer its rights, title or interest hereunder to any Party, except pursuant to and in accordance with the provisions of the relevant loan documents.

7. Maintenance and Repairs. Lessee shall be responsible for the routine cleaning and maintenance of the Equipment and will pay all costs, claims, damages, fees and charges arising out of its possession, occupancy, use or maintenance, whether by its owners, employees, vendors or invitees. Lessee, at its expense will keep the Equipment in good working order and repair and furnish all parts, mechanisms and devices required therefore. LESSOR SHALL NOT BE OBLIGATED OR LIABLE FOR ACTUAL, INCIDENTAL, CONSEQUENTIAL, OR OTHER DAMAGES OF, OR TO LESSEE, LESSEE'S EQUIPMENT, PERSONAL PROPERTY OR ANY OTHER PERSON OR ENTITY ARISING OUT OF, OR IN CONNECTION WITH, THE USE OR PERFORMANCE OF THE EQUIPMENT AND THE MAINTENANCE THEREOF.

8. Alterations. Lessee will not make any alterations, additions or improvements to the Equipment without Lessor's prior written consent unless such alterations, additions or improvements may be readily removed without damage to the Equipment.

9. Location and Inspection. The Equipment will not be relocated from its initial location without the Lessor's prior written consent which will not be unreasonably withheld. Lessor will be entitled to enter upon the Equipment Location during normal business hours to inspect the Equipment or observe its use and operation. Barring an emergency Lessor shall give the Lessee forty-eight (48) hours advance notice and shall not enter the Equipment unless in the presence of an employee or agent of the Lessee.

10. Liens, Taxes, and Utilities. Lessee shall keep the Equipment free and clear of all levies, liens and encumbrances except those created under this Lease. In addition to the Lease Payment, and other sums owed Lessor under this Lease, Lessee shall be solely responsible for the payment of all federal, state, municipal, county, and/or city sales, use, personal property, and all other taxes, including, but not limited to, those taxes levied against (i) the price or value of the Equipment, (ii) its use or operation, (iii) the ownership of the Equipment, (iv) the rentals being paid or, (v) which results from or arises out of the parties having entered into the Lease. (Lessor is responsible for its own "Income Taxes" and "Wage Taxes"). Lessee shall be solely responsible to pay all charges and expenses associated with the installation, connection and use of utilities and the eventual disconnection of same. If Lessee fails to pay said charges and taxes when due, Lessor shall have the right, but shall not be obligated, to pay said charges and taxes. If Lessor pays any charges or taxes, Lessee shall reimburse Lessor thereof.

11. Risk of Loss; Damage; Destruction. Lessee assumes all risk of loss of or damage to the Equipment from any cause whatsoever, and no such loss of or damage to the Equipment nor defect therein nor unfitness or obsolescence thereof shall relieve Lessee of the obligation to make Lease Payments or to perform any other obligation under this Lease. In the event of damage to any item of Equipment, Lessee will, immediately place the same in good repair with the proceeds of any insurance recovery applied to cost of such repair. If Lessor determines that the Equipment is lost, stolen, destroyed or damaged beyond repair, Lessee, at the option of Lessor, will either (a) replace the same with like equipment in good repair, or (b) on the next Lease Payment date, pay Lessor: (i) all amounts then owed by Lessee to Lessor under this Lease, including the Lease Payment due on such date, and (ii) an amount equal to the applicable replacement cost. In the event that Lessee is obligated to make payment with respect to less than all of the Equipment, Lessor will provide Lessee with the pro rata amount of the Lease Payment and the replacement cost amount to be paid by Lessee with respect to the Equipment which has suffered the event of loss and the Lease shall remain in full force and effect for all remaining Equipment.

Lessor: CAB
Lessee: _____



12. Force Majeure. The Lessor shall not be responsible for delays caused by events which are beyond Lessor's control including, but not limited to, Acts of God, strikes, material shortages, manufacturer delays, weather, and acts of terrorism certified by government. In the event of delays that are not caused by or the fault of the Lessor, an extension of time for completion shall be awarded to the Lessor which, in the sole opinion of the Lessor, equitably compensates Lessor for such delays.

13. Personal Property. The Equipment is and will remain personal property and will not be deemed to be affixed or attached to real estate of any building thereon. If requested by Lessor, Lessee will, at Lessee's expense, furnish a waiver of any interest in the Equipment from any party having an interest in any such real estate or building.

14. Lessee Insurance. During the lease term, at Lessee's sole expense, Lessee shall obtain, provide, and maintain insurance coverage for all loss or damage to (i) the real property the Equipment is on, (ii) all personal property, (iii) all Lessee's property, (iv) all Lessor's property and Equipment, and (v) for all injury to persons, including death, in amounts agreeable to the Lessor. Such Insurance shall name Vanguard Modular Building Systems, LLC (located at 717 Constitution Drive, Suite 100, Exton, PA 19341) as the Certificate Holder, and as "Additional Insured" and "Loss Payee", in respect to all Vanguard modular units on the premises. A copy of such policy or certificate evidencing the existence and amounts thereof shall be delivered to Lessor within ten (10) days of executing the Lease, but in no event later than two (2) business days prior to delivery of the Equipment. Lessor reserves the right to postpone delivery of the Equipment until such policy or certificate is received by Lessor. Should such Insurance expire, be terminated, or be canceled during the Lease Term, then Lessee shall instantly provide Lessor with written notice of such expiration, termination, or cancellation, and shall immediately renew or replace such Insurance. Failure of Lessee to supply the Lessor with such insurance certificates shall be considered a default. Except as provided otherwise in this Lease, Lessee's Insurance coverage shall commence upon the date of delivery of the Equipment, and continue throughout the term of this Lease, until the Lessor removes the Equipment from Lessee's site. Nothing stated herein shall be construed to limit Lessee's obligations, covenants, or liability under the Lease.

14.1 Insurance Coverage and Amounts.

Lessee shall provide the following types and amounts of insurance, which shall be primary to any insurance coverage carried by Lessor. All policies shall be written on a "per occurrence basis".

- a. Special form "All Risk" property insurance for each modular building (Equipment) or, if different, such other form of insurance stipulated in Exhibit A. The insurance shall be in an amount not less than Fifty Thousand Dollars (\$50,000.00), per each modular building unit or, if different, such other sum as set forth in Exhibit A. The insurance shall name the Lessor, and any secured lender of Lessor, as Loss Payees. Coverage shall include theft and 100% replacement cost in like kind and quality, and shall extend to demolition and debris removal as may be required. All proceeds recovered under such insurance, due to the destruction or damage to the modular buildings (Equipment), shall be paid to and be the sole property of Lessor and/or Lessor's secured lender; and
- b. Commercial General Liability Policy against claims for bodily injury, death or property damage occurring in, on, or about the modular buildings (Equipment), in the amounts of not less than One Million Dollars (\$1,000,000.00) for bodily injury to, or death of, one person, and One Million Dollars (\$1,000,000.00) for property damage in a single occurrence, with a general aggregate of Two Million Dollars (\$2,000,000.00) or, if different, such other amounts as set forth on Schedule A. Lessee shall provide to Lessor Certificate(s) of Insurance evidencing the required types and limits of coverage as required. Such certificate(s) shall name Lessee as an Insured, the Lessor as a Certificate Holder, Loss Payee, and Additional Insured on a primary and non-contributory basis (CG 20 01) respective of the type of loss, and shall expressly waive any and all right of contribution and subrogation against Lessor and Lessor's insurer.

Notice: Lessee is the sole insurer of the Equipment. Certificate(s) of Insurance to be provided by Lessee shall contain a provision that the Lessor and Lessor's secured lender, if requested, shall receive the maximum written notice available by the insurance carrier, under the circumstances, prior to any termination, cancellation, or alteration of the policy, but in no event shall such notice be less than thirty (30) days prior to any termination, cancellation or alteration of the terms of such certificate of insurance. Lessee shall provide Lessor, and Lessor's secured lender if requested, with a copy of each Certificate required by this Lease.

15. Assignment. Without Lessor's prior written consent, Lessee will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Lease or the Equipment or any interest in this Lease or the Equipment or (ii) sublet the Equipment. Lessor may assign its rights, title and interest in and to this Lease, the Equipment and any documents executed with respect to this Lease and/or grant or assign a security interest in this Lease and the Equipment, in whole or in part. Any such assignees shall have all of the rights of Lessor under this Lease. Subject to the foregoing, this Lease inures to the benefit of and is binding upon the heirs, executors, administrators, successors, and assigns of the parties hereto. Lessee covenants and agrees not to assert against the

Lessor: CRB
Lessee: _____



assignee any claims or defenses by way of abatement, setoff, counterclaim, recoupment, or the like which Lessee may have against Lessor. Upon assignment of Lessor's interests herein Lessor will cause written notice of assignment to be sent to Lessee which will be sufficient if it discloses the name of the assignee and address to which further payments hereunder should be made.

16. Event of Default. The term "Event of Default," as used herein, means the occurrence of any one or more of the following events: (i) Lessee fails to make any Lease Payment (or any other payment) as it becomes due in accordance with the terms of the Lease, and any such failure continues for ten (10) days after the due date thereof; (ii) Lessee fails to perform or observe any other covenant, condition, or agreement to be performed or observed by it hereunder and such failure is not cured within twenty (20) days after written notice thereof by Lessor; (iii) the discovery by Lessor that any statement, representation, or warranty made by Lessee in this Lease or in writing ever delivered by Lessee pursuant hereto or in connection herewith is false, misleading, or erroneous in any material respect; (iv) proceedings under any bankruptcy, insolvency, reorganization or similar legislation shall be instituted against or by Lessee, or a receiver or similar officer shall be appointed for Lessee or any of its property, and such proceedings or appointments shall not be vacated, or fully stayed, within twenty (20) days after the institution or occurrence thereof; (v) an attachment, levy or execution is threatened or levied upon or against the Equipment; (vi) upon the death or insolvency of any guarantor hereof or any other default under a guaranty agreement of this Lease between the guarantor and Lessor.

17. Remedies. Upon the occurrence of an Event of Default, and as long as such Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies: (i) by written notice to Lessee, declare all unpaid Lease Payments and other charges immediately due and payable and to recover the balance of the Lease Payments and other charges reserved hereunder, with Lessor retaining title to the Equipment; (ii) by written notice to the Lessee, request Lessee to (and Lessee agrees that it will), at Lessee's expense, promptly return the Equipment to Lessor, or Lessor, at its option, may enter upon the premises where the Equipment is located and take immediate possession of and remove the same; (iii) sell or lease the Equipment or sublease it for the account of the Lessee, holding Lessee liable for the balance of Lease Payments and other charges reserved hereunder for the balance of the Lease Term, or residual value of the Equipment exceeds the net amount received by Lessor from such sale or lease; and (iv) exercise any other right, remedy or privilege which may be available to it under applicable laws of the state of the Equipment location or any other applicable law or proceed by appropriate court action to enforce the terms of the Lease or to recover damages for the breach of this Lease or to rescind this Lease as to any or all of the Equipment. In addition, Lessee will remain liable for all covenants and indemnities under this Lease and for all legal fees and other costs and expenses, including court costs, incurred by Lessor with respect to the enforcement of any of the remedies listed above or any other remedy available to Lessor.

18. Confessed Judgment. Additionally, upon the occurrence of an Event of Default, Lessee hereby authorizes any attorney designated by Lessor or any clerk of any court of record to appear for Lessor in any court of record and confess judgment without prior hearing against Lessee in favor of Lessor for, and in the amount of, the unpaid balance of all amounts due, all interest accrued and unpaid thereon, all other amounts payable by Lessee to Lessor under the terms of this Lease or any other agreement, documents, instrument evidencing, securing or guarantying the obligations evidenced by this Lease, costs of suit, and attorney's fees of fifteen percent (15%) of the unpaid balance of all amounts then due hereunder.

19. Indemnity. To the extent allowed by law, Lessee, for itself, its successors, assigns and legal representatives, does hereby, now and for the future, agree to indemnify, defend, save and hold harmless Lessor, Lessor's successors, assigns and legal representatives from and against any and all liability, damages and costs of any kind, nature or extent, including attorney's fees from all manner of action, actions, cause or causes of action, claims, proceedings, suits, debts, sums of money, claims, accounts, bonds, bills, specialties, controversies, judgments, assessments, penalties, for or on account of personal injuries, death or property damage, and all demands whatsoever, at law or in equity, arising directly or indirectly out of, or in connection with, Lessee's or any of Lessee's employees, agents, or servants, and including all third parties' use, occupancy or presence in, on or about the Equipment leased hereunder.

In the event Lessee shall receive notice of any claim, suit or action for personal injury, death or property damage, Lessee shall provide prompt written notification thereof to Lessor. In the event of commencement of any suit, action or proceeding, Lessee shall immediately assume the defense of Lessor at its sole cost and expense and shall wholly indemnify Lessor as provided herein.

20. Notices. All notices to be given under this Lease shall be made in writing and mailed by certified mail, return receipt requested, to the other party at its address set forth herein or at such address as the party may provide in writing from time to time. Any such notice shall be deemed to have been received five (5) days subsequent to mailing. The parties intend and agree that a carbon copy, photocopy, electronic scan or facsimile of this document or of any Schedules, related agreements hereunder with their signature thereon shall be treated as an original and shall be binding as an original-signature document for all purposes.

21. Permits and Fees. Unless stated otherwise herein, Lessee shall be responsible, at Lessee's sole expense, to obtain all permits that are associated with and/or required as a result of the parties entering the Lease. Such permits include, but are not limited to, (i) Zoning, (ii) Building, (iii) Utility, (iv) Business, (v) Use, (vi) Occupancy, and (vii) Construction permits.

Lessor: CRB
Lessee: _____



22. Code Requirements. The Lessor shall only be responsible for those federal and state code and/or regulations requirements specifically delineated in the Lease. All costs, including overhead and profit, incurred by the Lessor in having to conform to any code and/or regulation or ordinance requirements, other than those specifically stated in this Lease, shall be the sole responsibility of the Lessee. All additional cost(s) shall be added to the Lease price as a Change Order.

23. Section Headings. All section headings contained herein are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Lease.

24. Governing Law. This Lease shall be construed in accordance with, and governed by the laws of, the Commonwealth of Kentucky.

25. Delivery of Related Documents. Lessee will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transaction contemplated by this Lease provided there is no cost to the Lessee, the documents comport with Law as approved by Lessee's legal counsel, and the documents do not change the substance of the original transaction.

26. Entire Agreement; Waiver. This Lease and other attachments hereto, and other documents or instruments executed by Lessee and Lessor in connection herewith, constitute the entire agreement between the parties with respect to the lease of the Equipment, and this Lease shall not be modified, amended, altered or changed except with the written consent of Lessee and Lessor. Any provision of this Lease found to be prohibited by law shall be ineffective to the extent of such prohibition without invalidating the remainder of the Lease. The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof. If there is a conflict between the terms, conditions or provisions of this Lease and the terms, conditions or provisions of any other document or instrument then the terms, conditions or provisions of this Lease shall prevail.

27. Use of Equipment. The Lessee may possess, occupy and use the Equipment for any lawful purpose consistent with the intended use of the Equipment provided under this Lease and shall comply with all applicable laws and ordinances and pay all claims, damages, fees and charges arising out of its possession, occupancy, use or maintenance. Lessee further agrees to be the sole operator and end user of the Equipment described under this Lease. Lessee acknowledges and agrees that the Equipment is of a size, design and capacity selected by Lessee.

28. Filings. The Lessee authorizes the Lessor to make the Lessor's security interest a matter of public record by filings of any documents the Lessor deems necessary for that purpose and Lessor shall be responsible for any costs associated therewith. The Lessee agrees to sign or execute such documents to evidence its consent to such filings as long as there is no cost to Lessee other than those costs included in Exhibit B and the documents are approved by Lessee's attorney.

29. Financial Statements. If requested by Lessor, Lessee agrees to provide Lessor with a copy of its financial statements, including, but not limited to, the current period within ten (10) days of Lessor making said request.

30. Lease Renewal. The Parties, at the end of the Lease Term, may mutually agree in writing to a "Lease Term Extension". If Lessee wishes to extend the Lease Term, Lessee must notify the Lessor, in writing, sixty (60) days prior to the date the then current Lease Term ends. If Lessor agrees to grant such extension, Lessor shall give Lessee, in writing, any new lease rate and/or other conditions that will become effective under the extended lease term when executed by both Parties. The Initial Lease Term, and any lease extension periods, shall be considered the ("Lease Term"). Lessor reserves the right to refuse an extension of the Lease Term.

Lessor: LAB
Lessee: _____



VANGUARD

A **BOX** Modular Company

Provided Lessee is not then in default and the Lessee remains in possession of the Equipment after the Lease Term, then this Lease shall automatically renew for an additional twelve (12) month period on the same terms and conditions as set forth herein with the exception of the Lease Payment which shall increase by ten percent (10%).

IN WITNESS WHEREOF, the parties have executed this Lease as of the ____ day of _____, 20____.

LESSOR: Vanguard Modular Building Systems, LLC

SIGNED: *Carl R. Benn*

WITNESS: _____

PRINTED NAME/TITLE: CARL R. BENN - TI CONTRACTS MGR

DATE: MAY 11, 2021

LESSEE: Fayette County Public Schools

SIGNED: _____

WITNESS: _____

PRINT NAME/TITLE: _____

DATE: _____

Lessor: *CRB*
Lessee: GSF
mat

**VANGUARD**A **BOX** Modular Company**EXHIBIT A**

To LEASE AGREEMENT #39226

Dated May 7, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

Lessor: Vanguard Modular Building Systems, LLC
Main Office: 717 Constitution Drive, Suite 100
Exton, PA 19341
Phone: 1-877-GET-VMBS

Lessee: Fayette County Public Schools
Address: 701 East Main Street
Lexington, KY 40502

Local Office: Vanguard Modular Building Systems, LLC
PO Box 13097
Lexington, KY 40583

Phone: 859-321-5769

Buyer Name: Scott Fitch
Phone and Fax: 859-381-3908
Email: scott.fitch@fayette.kyschools.us
Billing Contact: Theresa M. Abrams
Phone and Fax: 859-381-3911
Email: theresa.abrams@fayette.kyschools.us

RENT AND LEASE TERM:

Lease Commencement Date: 10/29/2021
Term of the Lease: 60 months
Each Renewal Term: TBD months

Expiration Date of Lease: 10/28/2026
Initial Monthly Rent: \$8,124.00
Renewal Monthly Rent: TBD

One Time Charges:

\$486,768.00 Delivery included to site address below (Delivery quote is good for Forty-five (45) days from the date of this Lease)
\$ Installation included per attached proposal dated 5/7/2021
\$ Decks, Ramps included per attached proposal dated 5/7/2021
\$ All other scopes of work provided by Vanguard as per
\$ attached proposal dated 5/7/2021
\$ Dismantle and Return – Due at end of Lease, at Current Rate at time of service unless other amount is indicated. (Lessee is responsible for site restoration, including, but not limited to, removal of footings, foundations, decks and ramps, and utilities at the end of Lease)

Change Orders: Shall be a One Time Charge, and must be approved in writing prior to performance of the work, and paid 100% upon completion unless specified otherwise in the Lease.

Sales and Use Taxes are additional and will be charged, if applicable, at the current rate in effect at commencement of Lease. Anticipated tax rate is: Exempt

\$486,768.00 Due Upon Substantial Completion of VMBS' scope of work, includes: 1st month's rent as deposit and 100% of the One-Time Charges.

Remit all payments to: Vanguard Modular Building Systems, LLC
P.O. Box 95308
Chicago, IL 60694-5308

EQUIPMENT DESCRIPTION:

Model: Nominal: 152' x 64' (1) 11'-8" x 60'-0" & (10) 13'-8" x 64'-0" Modules, 10 classroom complex with bathrooms

Building Nos. TBD

Use: Education

Location: Street Address or nearest intersection: Leestown Middle School, 2010 Leestown Road

City: Lexington State: KY Zip Code: 40511 County: Fayette

Lessor: CRB
Lessee: _____



VANGUARD

A **BOX** Modular Company

Lessee must provide proof of Insurance meeting the requirements of Article 14 of the Lease:

Special Form All Risk Property Insurance in the amount of: \$674,405.00

General Comprehensive Public Liability and Property Damage

Send the current Certificate of Insurance to: VMBS – Insurance Department,

717 Constitution Drive, Suite 100, Exton, PA 19341. Fax: 1-484-244-5060

With a copy to: Vanguard Modular Building Systems, LLC at rsanteusano@vanguardmodular.com

INDEMNIFICATION AND INSTALLATION CERTIFICATE attached hereto as EXHIBIT B. Any costs in addition to the amount specified above will be for the Lessee's account.

LESSOR: Vanguard Modular Building Systems, LLC

LESSEE: Fayette County Public Schools

BY:

Carl R. Bennett

BY:

PRINTED NAME/TITLE: CARL R. BENNETT

CONTRACTS MGR

PRINT NAME/TITLE: _____

DATE: MAY 11, 2021

DATE: _____

DL

Lessor: *CRB*

Lessee: GSF

mat.



VANGUARD

A **BOX** Modular Company

EXHIBIT B

To the LEASE AGREEMENT #39226
dated May 7, 2021 by and between
Vanguard Modular Building Systems, LLC. ("Lessor") and
Fayette County Public Schools ("Lessee")

DELIVERY, ACCEPTANCE, INDEMNIFICATION AND INSTALLATION CERTIFICATE

Reference is made to the Lease Agreement # 39226, dated May 7, 2021 between the undersigned and Vanguard Modular Building Systems, LLC calling for 60 monthly payments in the amount of \$8,124.00 each plus any and all taxes. We are pleased to confirm to you as follows:

1. As of the date of this Exhibit B all of the Equipment described in the Lease referenced above has been delivered to and received by the undersigned: that all installation or other work necessary prior to the use thereto has been completed; that said Equipment has been examined and/or tested and is in good operating order and condition and is in all respects satisfactory to the undersigned and as represented, and that said Equipment has been accepted by the undersigned and complies with all terms of the above referenced Lease, or
2. Pursuant to Section 3.a of this Lease the Lessor notified the Lessee in writing on _____, 20__ that the Equipment is ready to be delivered to the Location as provided in Exhibit A to the Lease and delivery has been delayed by more than ninety (90) days through no material fault of the Lessor. Should the delay extend beyond ninety (90) days from the date the Lessor notified the Lessee then this Lease shall commence with or without Lessee's execution of this Exhibit B and all terms of the Lease shall remain in full force and effect.

This certificate shall not be considered to alter or amend the terms of the aforesaid Lease.

Dated this _____ day of _____, _____.

Lessee: Fayette County Public Schools

Signed: _____

Printed Name: _____

Title: _____

Witnessed: _____

Witness Printed Name: _____

Lessor: _____
Lessee: _____



EXHIBIT C

To the LEASE AGREEMENT #39226
dated May 7, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

CUSTOMER MAINTENANCE RESPONSIBILITY

As a condition precedent to Vanguard Modular Building Systems, LLC granting a Limited Warranty of a modular building (the "Building") leased by Vanguard Modular Building Systems, LLC, certain routine maintenance of the Building is required to be performed by the Lessee. Such "Routine Maintenance" is at the sole expense of the Lessee and includes, but is not limited to, regular janitorial services as needed and the following duties:

1. Change filters on HVAC units every two (2) months, or more frequently if the Building is located in a particularly dirty environment. Maintain a log of when the filter changes occur. Clean HVAC coils and inspect units annually.
2. Ensure all return air registers are open and air passage is not blocked.
3. Clean air ducts every two years or more frequently if located in a dusty environment. Maintain a log of when ducts are cleaned.
4. Report leaks of all types, plumbing or rainwater, immediately to your local branch of Vanguard Modular Building Systems or via e-mail to service@vanguardmodular.com
If a leak occurs,
 - a. Remove water spillage immediately. Turn off all power if any affected areas contain electrical wiring or lights.
 - b. Immediately dry any wet carpet or tile and other wet surfaces by appropriate methods.
 - c. Depending on the severity of the leak, dehumidifiers may be required to ensure dryness and prevent the growth of mold.
5. Under OSHA guidelines inspect roof(s) periodically and implement the following procedures:
 - a. Clean roof of all debris, especially sharp items such as nails, screws, stones, and tree branches.
 - b. Clean debris from, and unclog as necessary, all scuppers, gutters and downspouts.
 - c. Inspect roofing for visible tears or cracks or loose roofing material.
 - d. Inspect roof penetration flashings and roof termination caulking for cracks.
 - e. Remove snow if any to prevent leaks.
 - f. If any tears, leaks or cracks are found, contact Vanguard immediately for instructions and to arrange for repairs.
6. Maintain adequate storm water drainage away from the Building and ensure that no water is allowed to pond beneath buildings.
7. Maintain floor coverings in good, safe, serviceable condition:
 - a. Dry or damp mop vinyl covered floors. Do not wet mop vinyl covered surfaces.
 - b. Strip, seal and wax vinyl tile floor covering at least once a year.
 - c. Trim carpet snags/ravels to prevent further carpet damage or creating a tripping hazard
 - d. Do not use tape on carpet to seal rips or frayed/loose seams.
8. Perform additional routine maintenance as required by use or environment:
 - a. Do not staple, tack, tape items to walls or punch holes into walls.
 - b. Replace batteries in smoke detectors/emergency exit lights at least once a year or more frequently if required to maintain them in safe condition. Test all smoke detectors per local code or manufacturer's requirements.
 - c. Replace fluorescent lamps, incandescent bulbs or other lighting as needed.
 - d. Check rain diverters caulking over doors and windows. Re-caulk as needed. If rain diverters do not keep blowing rain from penetrating doors, canopies over doors may be required.
 - e. Caulk siding materials and window frames as needed to prevent water penetration.
 - f. Maintain air conditioning temperature between 70-76 degrees in hot weather during evenings, weekends and holidays to maintain reasonable temperature and humidity in the Building and lubricate the equipment. Use programmable T-stats with lock boxes when possible.
 - g. Ensure skirting vents are not blocked at all times.
 - h. Do not remove inspection/data labels from walls, doors, windows and electrical panels.

FIRE HAZARD WARNING

- i. Maintain a 3' clearance around electrical panels
- ii. Do not overload the electrical outlets
- iii. Do not place objects on top or in front of electric heaters
- iv. Do not block any vent
- v. Clothing and flammable materials should not be stored in closets with electrical panels
- vi. Furnace and water tank closets should not be used for storage

FOR SERVICE, OR IF YOU HAVE A QUESTION, PLEASE CONTACT YOUR LOCAL VANGUARD BRANCH OFFICE:
PO Box 13097
Lexington, KY 40583
859-321-5769

Lessor: CAB
Lessee: _____



EXHIBIT D

To the LEASE AGREEMENT #39226
dated May 7, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

STANDARD LIMITED WARRANTY

AGREEMENT NUMBER: 39226
BUILDING NUMBER: TBD

Vanguard Modular Building Systems, LLC ("VMBS") grants this restricted Standard Limited Warranty to Fayette County Public Schools. The warranty granted herein is limited to the Building(s) and services provided by VMBS, under the above referenced Agreement.

MANUFACTURER'S STANDARD LIMITED WARRANTY: In the case of a Purchase, VMBS will assign all interest held by VMBS, in such Manufacturer's Limited Warranty. In the case of a Lease, VMBS retains the ownership of the Manufacturer's Warranty, but will provide the benefits of such warranty to the Lessee, for whatever warranty period provided under such warranty.

VMBS STANDARD LIMITED WARRANTY: Except as otherwise provided herein, VMBS warrants, under normal use and service, the Building and services VMBS provides, under the above mentioned Agreement. VMBS warrants that all Buildings and services provided by VMBS will be free from defects in material and workmanship for a period of one (1) year from the date of Acceptance or Occupancy of the Building, whichever occurs first (Refer to VMBS Scope of Work and Sales or Lease Agreement). **ALL WARRANTY WORK PERFORMED BY A THIRD PARTY, WITHOUT THE PRIOR WRITTEN APPROVAL OF VMBS, MAY VOID THIS WARRANTY.**

CLAIMS:

A valid warranty claim must be submitted to VMBS, within the time allow for such claim under the Agreement, and during the warranty period. Redress for a valid warranty claim will be provided within a reasonable time. This warranty is limited to non-union at non-prevailing wages. Warranty service will be performed during daily routine business hours. VMBS will not pay warranty repairs, parts, or replacements, which are made or supplied prior to having received an express written authorization from VMBS.

EXCLUSIVE REMEDIES: The sole and exclusive remedies, under this warranty, are those specifically provided in this Standard Limited Warranty. VMBS's obligation shall be limited solely to replacing and/or repairing defective parts or materials. VMBS neither assumes nor authorizes any person or entity to assume for VMBS any other liability or obligation in connection with this warranty.

EXCLUSIONS FROM COVERAGE: Expressly excluded from this warranty are the following:

- a) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any misuse or neglect of the Building or Installation, including improper service to, and connection of, electric service and other utilities.
- b) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any surge, spike or other significant change to the recommended electrical service requirements, excessive water supply pressure, accident, collision, fire, earthquake, flood, or Act of God involving or affecting the Building or Installation.
- c) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any loading of the Building beyond any limits specified in applicable codes.
- d) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or any way related to any repairs, additions, modifications or alterations to the Building or the Installation, or any components made without the prior express written authorization of VMBS.
- e) Any portion of the Building or any materials, components or other aspects of the Building that the manufacturer specified as being unwarrantable.
- f) Any items or services that are a part of the routine maintenance of the Building including, but not limited to, minor adjustments to doors, cabinets, moldings and similar components once the Building has been accepted, re-caulking of windows after acceptance of the Building, starting of electrical, oil, gas and plumbing appliances or components, and servicing appliances in accordance with instructions provided by the suppliers.
- g) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any failure to perform routine maintenance to the Building or Installation, including the items specified in the preceding subparagraph (f).
- h) (Manufacturer's Warranty only) The axles, frames, brakes, tires, windows, air conditioners, hot water heaters, furnaces, plumbing fixtures, furniture and furnishings of the Building. Any and all warranties with respect to such items as may be available from suppliers thereof are hereby assigned by VMBS. If any component specified in this subparagraph proves to be defective and cannot be ordered and replaced by the supplier, VMBS shall assist in obtaining a replacement of the defective component from the supplier, however, VMBS is not responsible for the costs of the replacement (if any), all shipping costs (if any), and the return of the defective component to the supplier thereof. VMBS shall have no liability for labor or service costs associated with any claim pertaining to any component listed in this subparagraph.
- i) Any damage, loss, defect, repair, adjustment or replacement, while the Building is outside the continental United States of America or Canada.

DISCLAIMER OF OTHER WARRANTIES: EXCEPT AS EXPRESSLY PROVIDED IN THIS STANDARD LIMITED WARRANTY, VMBS EXPRESSLY DISCLAIMS ANY AND ALL EXPRESS AND IMPLIED WARRANTIES OF EACH AND EVERY NATURE AND DESCRIPTION, AND EXPRESSLY STATES THERE ARE NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. UNDER NO CIRCUMSTANCES WILL VMBS BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

NOTICE OF WARRANTY CLAIMS: All claims made, under this Standard Limited Warranty, must be submitted in writing within the time allowed under the above mentioned Agreement and Warranty Period. Forward all claims to: Vanguard Modular Building Systems LLC, Attn: Warranty Department 717 Constitution Drive, Suite 100, Exton, PA 19341. (1-877-GET-VMBS)

ASSIGNABILITY: This Standard Limited Warranty is not assignable, without the prior written approval of VMBS.

Lessor: C2B
Lessee: _____



EXHIBIT E

To the LEASE AGREEMENT #39226
dated May 7, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

ADDITIONAL DOCUMENTS

Lessor's Proposal to the Lessee dated 5/7/2021 [If there is any conflict between the Proposal and any of the other Lease documents, the other Lease documents shall govern.]

Lessor: CRB
Lessee: _____

modular project PROPOSAL

May 7, 2021

VMBS Project: 39226
RFP: 58-19



Fayette County Public Schools Leestown Middle School Project

Lexington, Kentucky

Vanguard Modular Building Systems, LLC (Headquarters)
717 Constitution Drive | Suite 100 | Exton, PA | 19341

(877) 438-8627 | VanguardModular.com | info@vanguardmodular.com





May 7, 2021

Mr. Scott Fitch
Fayette County Public Schools
701 East Main Street
Lexington, KY 40502

RE: Leestown Middle School Modular Classroom Project

Dear Scott,

We are pleased to have the opportunity to submit this proposal which has been carefully tailored to address your individual space requirements.

Vanguard Modular Building Systems, LLC has been committed to providing quality products, services, and customer satisfaction to both the public and private sectors since 1998. Our expertise in development and execution of wide-ranging space solutions affords us the distinct satisfaction of fulfilling each of our client's modular construction needs.

Proposal Contents (attached):

Price Detail
Floor Plan
Specifications
Delineation of Responsibilities
Estimated Project Schedule
Terms & Exclusions
Site Requirements
Important Clarifications
Proposal Acceptance
Credit Application

It is our goal to meet your particular needs, so please be certain to thoroughly review each attachment included in this proposal to ensure you completely understand the pricing, product, and service we are proposing.

Please do not hesitate to contact me for answers to any questions or concerns you may have regarding our proposed solution. It would be our pleasure to partner with you on this important project. Thank you for your consideration.

Sincerely,

Gary Maynard
Area Sales Manager
IN / KY / OH

VMBS Project No. 39226
May 7, 2021

modular project

Lease Price Detail

LEASE RATE OPTIONS

<u>Initials = Selected</u>	<u>Term (Months)</u>	<u>Monthly Rate (usd)</u>	<u>Lease Rate Notes</u>
	60	\$8,124.00	NEW 10CR1G (11-Plex Modular Classroom)

BASE PRICE FOR ONE-TIME CHARGES

<u>Scope of Work Description</u>	<u>Amount (usd)</u>
Deliver and Install an 11-Plex Modular Classroom per Fayette County Public Schools RFP. Model 10CR1G (10-classrooms with Gang Restroom). Includes Electrical, Plumbing and IT Installation.	

*Base Upfront One-Times Total: **\$486,768.00**

OPTIONS

<u>Initials = Selected</u>	<u>Option Description</u>	<u>Amount (usd)</u>
----------------------------	---------------------------	---------------------

DISMANTLE & RETURN

Due at end of Lease, at Current Rate unless other amount is indicated.

Lessee is responsible for site restoration, including, but not limited to, removal of footings, foundations, decks, ramps, and utilities at the end of the Lease

<u>Dismantle & Return Estimate</u>	<u>Amount (usd)</u>
Current Rate at Time of Return	

PROJECT DESCRIPTION DETAIL

Deliver 11-Plex Classroom Complex to Lexington, KY from the Manufacturer

Installation: Block/Level/Seam/Seal

Adjust doors, remove hinges as needed

Interior and exterior trim out at matelines

Install VCT at matelines (no carpet bar)

Install suspended ceiling at mateline (labor only)

Fire rate corridor as required

240 – 24"x24" concrete footers

46 – Auger Type Anchors with stabilizer plate

Matching Hi-Rib steel skirting with necessary vents and 1-access panel

Treated wood decks built to ADA/FCPS specifications

Price includes concrete footers, 6"x6" posts, non-slip paint on

all walking surfaces, 1 1/2" steel handrails on steps and ramps

1-8'x8' with steps

1-8'x8' with 5'x36' handicapped ramp

1-5'x8' and 1-5'x5'x4" thick concrete pads

Install 304' of 5" aluminum gutters with 12-downspouts

Install electrical service to modular units from existing KU service

450' 2" schedule 80 PVC conduit from KU utility pole to transformer pad

25' 1000amp 120/240 V feeder from transformer pad to new service rack

Install 12-120V smoke detectors in classrooms

Make all cross over connections in modular building as required

Includes necessary trenching, backfilling and transformer pads

All permits and inspections *KU charges, if any, are not included*

Install OM3 6-strand fiber optic cable, outdoor armored with direct burial from a single termination point within the school building to a single termination point within the modular building

Initials: _____

Pricing excludes all applicable taxes. Buyer is responsible for all applicable taxes.

*Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described. Unless otherwise specified, **Proposal is valid for 30 calendar days from the "Proposal Date"**. Vanguard Modular's willingness to enter into a contract at the price and/or terms of payment proposed is **contingent upon satisfactory credit review and approval**.*



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PROJECT DESCRIPTION DETAIL continued...

1-wall mounted network rack will be provided in the modular building with Cat6 wire runs to each modular classroom
3-CAT6 drops per classroom
Labor and material to install two-way intercom communication system from main office to modular building
Pricing includes 10-suspended ceiling mount speakers (1 per classroom)
Install plumbing to new modular building
Install new 4" sewer line from existing sewer line to modular building
Install new 1 1/2" water line from school to modular building
Manifold all plumbing under units as required
Heat trace all exposed water lines
Includes all trenching, backfilling, dirt removal, seed and straw, black top repair
Includes all tap fees, permits and inspections
Finish grade, seed and straw all disturbed areas
Includes private underground utility marking service to inspect all work areas prior to construction
Provide dumpster and portable toilet
10-4'x8' Marker/Tack Boards (1 Each Per Classroom)
Keys - Lockset Cores are a Schlage C - AL53 keyway (Key Code is 47589)
Engineered Stamped Plans

Initials: _____

Pricing excludes all applicable taxes. Buyer is responsible for all applicable taxes.
*Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described. Unless otherwise specified, **Proposal is valid for 30 calendar days from the "Proposal Date"**. Vanguard Modular's willingness to enter into a contract at the price and/or terms of payment proposed is **contingent upon satisfactory credit review and approval**.*



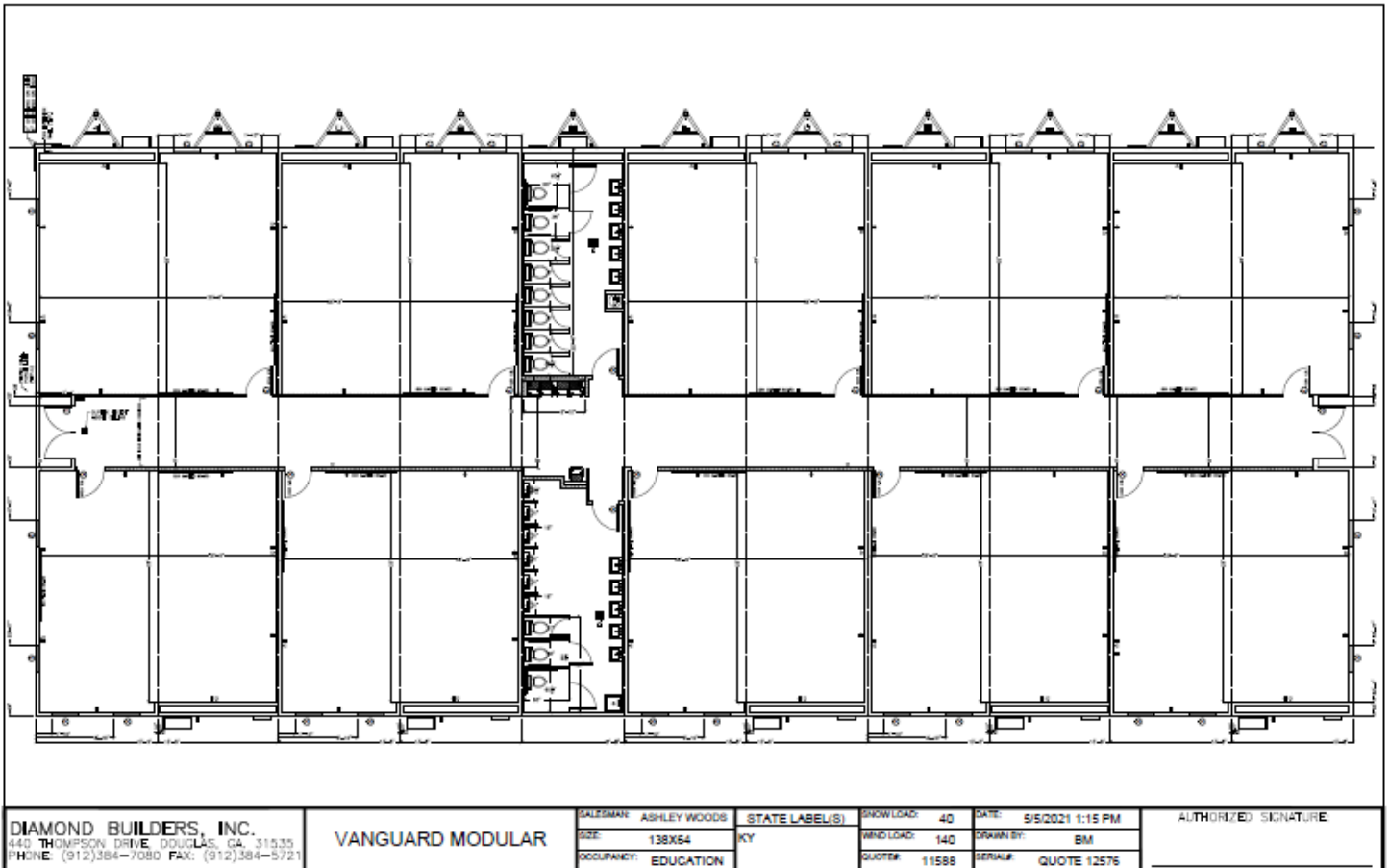
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VMBS Project No. 39226
May 7, 2021

modular project Floor Plan

BUILDING LAYOUT



Initials: _____



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

Unit/Model Description

1.00 Please Note:

*It Is Assumed Adequate Frontage Is Available & No Rough In Sprinkler Has Been Included In This Proposal.

1.00 Please Note:

Foundation to Include Pier Spacing For 2000 & 3000psf Soils. Print Package Must Include Alternate Pier Design for ABS Pad Foundation.

Kip Loads Must Be Included on Foundation Plans.

1.00 Please Note:

Foundation Including Tie Down Charts For 100, 200, 130 & 140mph.

Details Should Be Appropriate for Each Wind Load.

9728.00 Complex (With multiple Interior Walls)

Description of Unit

Nominal: 152' x 64' (1) 11'-8" x 60'-0" & (10) 13'-8" x 64'-0" Modules

Description of Unit - 10-Classroom Flex with Gang Restrooms

CODES

11.00 IBC Coded

11.00 Educational Occupancy

11.00 State Labels: IN,OH,KY,WV,TN

1.00 Kentucky Plumbing Code

11.00 140 MPH Wind Load

704.00 Ground Snow Load 40 PSF

FRAMES

11.00 Detachable Hitch

11.00 12 in I-Beam

FRAMES

11.00 Outrigger Frame (48" O.C. Max Spacing On Outriggers & X Members) *Standard*

11.00 95 1/2" I-Beam Spacing

11.00 New Axles

11.00 New Tires

11.00 Tie Down Clips

FLOORS

2.00 Recessed Entry *Black Rubber Coin Flooring*

9728.00 Woven Nylon Impregnated Bottom Board

704.00 2x8 Floor Joists 16" O.C.

704.00 Double Rim Joist 2x8

9728.00 Decking 3/4" SturdiFloor Plywood

Initials: _____



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

10.00 Hold Decking Back 5" on Each Side the Mate-Line
564.00 Comm. Vinyl Floor Cover (Corlon) W/ Welded Seams *@Restrooms & Janitor Closet*
9164.00 VCT 1/8" Block Tile (12"x12") @Balance. Cool White
WALLS & PARTITIONS
1018.00 Wall Height 8'-6" (Upcharge)
432.00 Double Top Plate
586.00 2" x 4" x 8' Interior Walls (Studs 16" O.C.)
432.00 2" x 6" Exterior Walls (Studs 16" O.C.)
1604.00 Standard Trim
1604.00 5/8" Vinyl Covered Gypsum (Type X / Fire Rated)
156.00 FRP (Textured) Wall Covering (8 ft. Walls) *@Restrooms & Janitor Closet Only*
152.00 1 Hour Rated Corridor W/ T-Grid Finish
1604.00 4" Vinyl Base Cove (Continuous Roll) (100%)
INTERIOR DOORS
14.00 36" x 80" -20 Min. Imp. Oak/Self Close Hinge *All Doors*
14.00 Floor Mounted Door Stops
14.00 Grade 2 - Tell Interior Lever Hardware *Function As Required*
INTERIOR DOORS
10.00 4"x 24"VP (Fire Rated) Fire Rated Areas
Painted To Match Ready Frame Jamb (@Classrooms Only)
14.00 Keyed interior door locks per the print
Keys - lockset cores are a Schlage C - AL53 keyway (key code is 47589)
ROOF
704.00 Truss Type - Transverse
704.00 Bottomless Chord Truss
128.00 2" - Overhang at the Sides
304.00 6" - Overhang at the Ends
704.00 Truss Spacing - 24" O.C.
9728.00 Roof Sheathing - 7/16" OSB
9728.00 Roof Covering: 45 Mil. Black Rubber
10.00 Black Peel & Stick Mate-Line Tape *12"
11.00 Hurricane Straps (Side Only)
11.00 Attic Ventilation as Required
640.00 4 Layer - 24" x 3/4" Struct 1 Ridgebeam
*Dropped & Continuous Ridge Beam 100% - (Cut For Cabling As Required)
Dropped Beam To Keep Height Down

Initials: _____



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

CEILING

- 11.00 Finished Ceiling Height 8'-0" AFF
- 9728.00 T-Grid (Armstrong 2' x 2') Terminated At Ridge Beam

PLUMBING

- 2.00 Multi-Station Restroom
 - 0 Supply Lines - CPVC
 - 0 Waste Pipe - PVC (Stub out only - below Fixture)
 - 0 All Waste Line - Manifold On-Site by Others
 - 10.00 Lavatory, Wall Mount W/ Mirror
(Matco Norca w/ Wristblade Levers)
 - 10.00 Mirror- W/ Stainless Steel Frame
 - 10.00 Vinyl - Anti-Scald Cover for Trap & Supply
 - 9.00 Toilet - Elongated Bowl (Std Tank Type)
 - 2.00 Handicap Toilet (Tank Type)- With Grab Bars
 - 11.00 Toilet Tissue Holder - Single Roll (Bobrick B-264)
 - 6.00 Urinal - W/ Flush Valve
 - 1.00 10 - Gallon Water Heater
w/ Expansion Tank
 - 1.00 Water Cooler - (Single) Handicap Accessible
 - 2.00 Water Cooler H.C.(Double) W/ Bottler Filler
 - 1.00 Fiberglass Mop Sink W/ Legs
 - 11.00 Modesty Partition - Metal (Toilet)
 - 5.00 Urinal Partitions – Metal
- ### ELECTRICAL
- 11.00 150 Amp Single Phase Exterior Panel Box *Nema
 - 134.00 LED- T-Grid- 2 LED Light Strips
 - 16.00 Occupancy Sensor (Wall) W/Switch (As Required By Code)
 - 4.00 LED Porch Light w/ Photo Cell
 - 2.00 Emergency/ Exit Light W/ Remote Head *LED
 - 2.00 J-Boxes for Alarms @ Exterior Doors
 - 50.00 2"x4" junction box with 3/4" conduit (standard)
 - 5 per classroom location to be determined by customer
(These junction boxes will be stubbed-up into the attic cavity; all
boxes and conduit are empty, all wiring and devices for monitoring,
alarms and security are entirely by others)
 - Fire Alarm Control Panel to Be By Others

Initials: _____



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

Dedicated 20AMP Quad (Janitor's Closet)

11.00 Romex Wiring Per Code (Std)

9728.00 MC Cable Above Ceiling Only (T-Grid)

11.00 Double Switches

11.00 Receptacles Per Print

2.00 Receptacles - GFI Protected

6.00 Receptacles - Exterior GFI Protected

1.00 Heat Tape Receptacle - GFI

HVAC

152.00 Plenum Wall

11.00 3 Ton AC 15 KW Wall Hung (Northern States)

10.00 CRV Installed (@Classrooms)

11.00 Factory Std- Programmable Thermostat

320.00 Fiberglass Supply Duct (Std.) (Flex @Classroom Design Included)

90.00 Fiberglass Return Duct (Std).

HVAC

66.00 T-Grid Diffuser (Adjustable)

44.00 T-Grid Diffusers (Non Adjustable)

6.00 Fire Damper Ceiling Mount (Factory Std)

CABINETS

No Cabinets Quoted Per the Drawing/Specifications

EXTERIOR

432.00 Hi-Rib Steel 26 Gauge (OSB 4 Sides)

432.00 Moisture Resist House Wrap - Full Perimeter

432.00 Hi-Rib Steel 26 Ga. Mans To Follow Roofline

128.00 2" - Overhang at The Sides

304.00 6" Overhang at The Ends

WINDOWS

28.00 36x60 V/S B/Tinted Insulated *Egress Type*

28.00 Vinyl Mini Blinds

EXTERIOR DOORS

2.00 72x80 ST/ST 4x24" V/B (18 Gauge Door & 16 Gauge Frame)

4.00 Panic For Steel Doors Tell Grade 1 w/Lever Trim

4.00 HD Closer Tell Grade 1

INSULATION

9728.00 R-30 Floor Insulation

Initials: _____



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

432.00 R-19 Ext. Wall Insulation
9728.00 R-48 Ceiling (Layer of 30 plus Layer of 19)
586.00 R-11 Interior Walls
STATE CODES
11.00 IBC Coded
11.00 TN State Approval
11.00 KY State Approval
11.00 West Virginia Approval
11.00 Ohio State Approval
11.00 Third Party Seal
11.00 MBI Seal
11.00 Indiana State Seal

Initials: _____



VANGUARD
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Delineation of Responsibilities

Division	Sub	Description	VMBS	Owner	NA
DIVISION 1 : GENERAL CONDITIONS					
	1011	Performance Bonds (Performance & Payment)	X		
	1040	Building Permits/License		X	
	1500	Temporary Heat/Lighting			X
		Portable Toilets	X		
		Temporary Water & Power			X
	1502	Site Cleanup/Dumpster	X		
	1700	Closeout/Acceptance	X	X	
	1900	Miscellaneous			X
		Taxes			X
		Prevailing Wage Scale (Davis-Bacon)			X
		Safety and Security Access Requirements For Workers		X	
		Project Terms of Payment	X		
		Invoicing Procedure	X		
DIVISION 2 : SITE WORK					
	2000	Site Work		X	
		Accessibility		X	
		Stake Site/Building Location		X	
	2160	Excavation & Grading		X	
		Spoilage Disposal		X	
		Erosion Control		X	
	2660	Final Connection of Domestic Water At Building Line	X		
	2740	Final Connection of Sewer To Single Point at Building Line	X		
	2900	Landscaping / Fine Grading	X		
		Seeding	X		
		Restoration	X		
DIVISION 3 : Concrete (SITE ONLY)					
	3300	Foundations	X		
DIVISION 6 : WOOD & PLASTIC (SITE ONLY)					
	6670	Decks/Landings	X		
DIVISION 9 : FINISHES (SITE ONLY)					
	9650	VCT Flooring with / without carpet bar	X		
	9680	Carpeting with / without carpet bar			X
DIVISION 10 : SPECIALTIES (SITE ONLY)					
	10100	Marker and Tack Boards	X		
	10425	Signage/Braille		X	
	10520	Fire Extinguishers		X	

Initials: _____


VANGUARD
MODULAR BUILDING SYSTEMS

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Delineation of Responsibilities

Division	Sub	Description	VMBS	Owner	NA
	10532	Awnings			X
	10800	Toilet Accessories			X
DIVISION 13 : BUILDING (MODULAR BUILDING)					
	13121	Delivery Of Modular Units To Site Including Transp. Permits	X		
	13122	Piers	X		
		Dry-Stack Block/Steel Piers On ABS Pads	X		
		Surface Bond Dry Stack			X
	13123	Set-up	X		
		Structurally Connect Modular Floors & Roofs	X		
		Remove Hitches (Store Under Bldg or Stage Per Customer Req.)	X		
	13125	Trim Out Exterior & Interior Walls/ Ceiling/Floors/Adjust Doors	X		
	13126	Anchor Modular Units Per Design Criteria	X		
	13127	Skirting Match Bldg Siding (Frame, Vents, Access Panel Included)	X		
	13128	Roof Seaming	X		
	13151	Site Construct Connector Corridors			X
DIVISION 16 : ELECTRICAL (SITE ONLY)					
	16410	Connect Electrical Service To Site	X		
		Main Disconnect For Modular Building Connection	X		
		Supply and Install MDP	X		
	16610	Smoke Detectors	X		
	16620	Security Intrusion System		X	
	16740	Clocks/Bells		X	
	16750	Communication Systems	X		
		Tap Existing Comm Service For Site	X		
		Final Connection of Comm System	X		
	16770	Data Systems	X		
		Tap Existing Data Service For Site	X		
		Final Connection of Data System	X		

Initials: _____



VANGUARD
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TIMELINE

<u>Phase/Milestone Description</u>	<u>Estimated Timing</u>
Phase 1: Contract execution- Receipt of fully executed Contracts/documents and deposit amount.	Day 1
Phase 2: Deliver building blueprints to Lessee/Buyer.	20-30 days from completion of Phase 1
Phase 3: Lessee/Buyer secures all local permits and OSF Approval (if applicable).	60-90 days from completion of Phase 2
Phase 4: Estimated schedule to complete Vanguard's onsite Scope of Work.	30 days from completion of Phase 3

Estimated time from Contract Execution (Phase 1) to Substantial Completion is 150 days. Schedule is Elongated by any delays in completing any phases.

Initials: _____

Any Project Schedule provided with the Proposal is an estimate. Project Schedule will be confirmed at or around the time of Award, and may be subject to change orders throughout the Project.



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

Terms

1.	Unless otherwise specified, Proposal is valid for 30 calendar days from the "Proposal Date"
2.	Vanguard's willingness to enter into a contract at the price and/or terms of payment proposed is contingent upon satisfactory credit review and approval
3.	Proposal is contingent on mutually acceptable contract terms
4.	Any Project Schedule provided with the Proposal is an estimate. Project Schedule will be confirmed at or around the time of Award, and may be subject to change orders throughout the Project.
5.	Unless otherwise agreed in writing, Vanguard will not accept any Liquidated or other damages for delays.
6.	Prior to start of its Work, Vanguard shall provide a proper Certificate of Liability Insurance and Worker's Compensation. Unless otherwise agreed in writing, "All Risk" and other special insurance is not provided by Vanguard. As of the time of Substantial Completion, or as otherwise agreed, Buyer shall be responsible to insure the building(s), providing insurance coverage in the types and limits as may be required by the contract to adequately protect the interests of all applicable parties.
7.	Buyer is responsible for all applicable taxes. Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described.
8.	Unless otherwise agreed to in advance as a condition of the Contract, price assumes the use of non-union labor at non-prevailing wages. Any requirement for the payment of prevailing wages or the use of union labor will result in additional charges.
9.	Vanguard will take reasonable protective precautions to avoid damage to property and equipment. Vanguard will not accept responsibility for damage caused to paved or unpaved surfaces due to weight of heavy equipment.
10.	TITLE - Vanguard Modular Building Systems, LLC will retain title to the work until such time that they have been paid in full for the delivery, installation and either direct sale or receipt of all amounts due to complete the finance lease of the building(s). Vanguard does not waive its rights to retain title and/or to place a lien or claim against the Owner/Buyer/Lessee if it becomes reasonably necessary in order to protect Vanguard's interests.
11.	INDEMNIFICATION - Vanguard Modular Building Systems, LLC will indemnify Owner/Buyer/Lessee to the extent that they are legally responsible and permitted by Vanguard's insurance carrier.
12.	START AND COMPLETION DATES - The contract Start Date shall be upon receipt of award and an executed contract. Barring any unforeseen delays, The Completion Date will be in accordance with bid specifications and the attached Schedule (to be confirmed upon receipt of award). Vanguard is not responsible for any delays or damages beyond its control including material shortages, strikes or union activity, fire, acts of God, freight embargoes, acts of war or terrorism, delays by regulatory or permit authorities, delays by the Owner or Architect or any employed by them, or any cause of delay beyond the control of Vanguard. In no event shall Vanguard be responsible for consequential or actual damages.
13.	Labor will be non-union at non-prevailing wages unless required by contract

Exclusions

<i>X = Excluded</i>	
X	1. Impact fees
X	2. All applicable taxes (sales, property & use)
	3. Bonding – Payment and Performance Bonds
X	4. Special insurance
X	5. Cranes and additional spotting apparatus
X	6. Fire suppression system
X	7. Site security (<i>unless otherwise stated</i>)
X	8. Landscaping, irrigation, paving, walkways, curbing, and site restoration
X	9. Tap fees and lift station (if required)
X	10. Exterior fire rating
X	11. Architect and engineering fees
X	12. Rock removal
X	13. Off-site spoilage removal
	14. Site utilities and connections to modular building – includes electric, water, and sewer or septic
	15. Communications services and connection – data, intercom and smoke detectors
X	16. Lightning protection
X	17. Temporary access roads and walkways
X	18. Removal, repair, and/or replacement of obstructing fences, walls or gates
X	19. Temporary electric and water (contractor will supply power source for own tools and equipment)
	20. Portable toilets
X	21. Laboratory and field testing of materials
X	22. Dedicated full-time site supervisory personnel (foreman will supervise work unless other provisions are required per the contract)
X	23. Costs associated with easement(s)

Initials: _____



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

VMBS Project No. 39226
May 7, 2021

modular project Site Requirements

Site Requirements

<i>X = Applicable</i>	
X	1. No provisions allowed for obstructions below grade. If encountered, they would be a change order to the contract at an additional charge
X	2. The site must be level, dewatered, and accessible by truck with adequate turning radius and clearance from road to the site for delivery
X	3. Assumes site with 3,000 psf soil bearing capacity, bearing tests to be provided by Customer
X	4. All site plans and surveys to be provided by Customer
X	5. All underground utilities are to be clearly marked and flagged
X	6. Customer is responsible for obtaining and the cost of all permits, licenses, and Certificate of Occupancy
X	7. Due to volatility in fuel prices delivery charges are subject to a fuel surcharge.
X	8. Staging area adjacent to installation site, including any site improvements required to make it usable, by Customer
X	9. Where applicable, wheels and axles will remain on module(s), but may be removed and stored under for an additional fee
X	10. Site preparation by Customer
X	11. Building removal, return delivery, and site restoration will be billed at prevailing rates at time of return
	12. Main electrical service to building panels by Customer
X	13. Customer is solely responsible to inform VMBS if site location is in a flood or fire zone
X	14. Customer is responsible for building maintenance

Initials: _____



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

VMBS Project No. 39226
May 7, 2021

modular project **Important Clarifications**

1. Prevailing Wage and Union Wage are not quoted for the project.
2. No Liquidated Damages associated with the proposal.
3. Athletic Equipment and Fence Removal not included in Vanguard Scope of Work.
4. Any items not mentioned in the proposal are considered exceptions to the quote.

Initials: _____



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

Fayette County Public Schools

May 7, 2021

Signature

Print Name

Acceptance Date

Vanguard Modular builds for you!



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Supplemental Year Program & Assurance Approval

PREPARED BY: Steve Hill & Ann Sampson Grimes

Recommended Action on: Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Recommendation is to approve the Supplemental Year Program & district assurances established under the enactment of Senate Bill 128.

Background/Rationale: Parents/guardians had until until May 1 to submit a supplemental/redo year request to FCPS Board. Subsequently, the Board has until June 1 to decide whether to accept all requests, or no requests. Upon approval, the district will submit the Supplemental Year Program assurance to KDE.

Policy: 08.22

Fiscal Impact:

Attachments(s):

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

Fayette County (165) Public District - FY 2022 - Senate Bill 128 Assurances - Rev 0

☐ ☐ My district is not participating in the Supplemental School Year Program.

* The LEA assures the that it will comply with the following assurances relating to Senate Bill 128:

1.	The local school district assures that all students who seek a supplemental school year will be offered one.	* <input type="text" value="Select..."/>
2.	The local school district assures that all students participating in the Supplemental School Year Program have been identified with the appropriate flag within the Infinite Campus system.	* <input type="text" value="Select..."/>
3.	The local district assures that all students participating in the Supplemental School Year Program shall be administered the state-required assessments assigned to his/her specific grade level.	* <input type="text" value="Select..."/>
4.	The local school district assures that alternative education program policies have been reviewed and appropriately adjusted to meet the needs of students participating in the supplemental school year program.	* <input type="text" value="Select..."/>
5.	The local school district assures that the Individual Learning Plan Addendums (ILPAs) will be reviewed and appropriately adjusted to meet the needs of alternative education program students participating in the supplemental school year program.	* <input type="text" value="Select..."/>
6.	The local school district assures that appropriate procedures will remain in place to ensure that qualifying students under the McKinney-Vento Homeless Assistance Act will be able to continue to be served by their school of origin should they participate in the supplemental school year program.	* <input type="text" value="Select..."/>

7.	The local school district assures that English Learner Program Service Plans (PSP) will be reviewed and appropriately adjusted to meet the needs of English learners participating in the supplemental school year program.	* <input type="text" value="Select..."/>
8.	The local school district assures that School-based Decision Making (SBDM) councils have been given appropriate notice to allow adequate time to review and revise policies that may be impacted by the implementation of the supplemental school year program.	* <input type="text" value="Select..."/>
9.	The local district assures that no student has been retained without prior consultation with the parents.	* <input type="text" value="Select..."/>
10.	The local district assures that pursuant to KRS 158.140(2), students who meet all state and local graduation requirements have received a high school diploma from the school district and are identified with the appropriate graduation code (G-Code) in Infinite Campus.	* <input type="text" value="Select..."/>
11.	The local district assures that once the diploma is issued, the student's final GPA will not be altered to reflect supplemental coursework as part of the final GPA or credits toward graduation.	* <input type="text" value="Select..."/>
12.	The local district assures that students will not retake or supplement courses from any previous school year prior to 2020-2021.	* <input type="text" value="Select..."/>
13.	The local district assures that graduated students returning for a supplemental year will not receive any additional credits or certifications because of coursework unless the student completes the course and remains enrolled in the program until the completion of such course.	* <input type="text" value="Select..."/>
14.	The local district assures that courses taken during the supplemental year will be those the student previously was enrolled in or bear a reasonable connection to previous courses to be considered supplementary in nature and consideration has been given to all supplemental courses and the reasonable connections to the standards covered in prior courses.	* <input type="text" value="Select..."/>
15.	The local district assures that students will not earn additional credit for repeated and/or supplementary courses covering the same required Kentucky Academic Standards (KAS) content.	* <input type="text" value="Select..."/>

**Executive Summary
Fayette County Public Schools Board Meeting
Health Services**

MEETING: Regular

DATE: 5/10/2021

TOPIC: Contract Addendum #3 Lexington Fayette County Health Department

PREPARED BY: Debbie Boian

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Contract Addendum #3 to the contract with the Lexington Fayette County Health Department for additional school nurse summer hours at a total cost of \$92,623.48.

Background/Rationale: On May 20, 2019, the Board approved a bid from the Lexington Fayette Urban County Health Department to provide nurse services in schools not serviced by Healthfirst Bluegrass Clinics. The original contract calls for 160 hours of service over the summer. Because the District is planning to provide services through its Summer Ignite program, the proposal is to increase those hours to 2,278. The nurses will cover medical conditions, provide medication administration training for staff, cover emergency conditions and provide COVID testing and tracking. The cost for these services are included in the contract (\$92,623.48), and can be paid using ESSR funds.

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: \$92,623.48

Attachments(s): Contract Addendum #3

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Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

Please fill out entire form. Contracts sent to IAKSS for signatures are subject to a 10-day turnaround.
Please plan accordingly.

AGREEMENT SUMMARY FORM

To: Sherry Price, Chief Operating Officer's Office

Person Sending Agreement to IAKSS

Debbie Boian, Health Services Coordinator

5-4-21

Person Receiving Signed Agreement from IAKSS (Title/Location)

Debbie Boian, Health Services Coordinator send physical contract to Midland,
electronic copy via email

Purpose of Agreement

LEXINGTON FAYETTE COUNTY HEALTH DEPT. summer nursing services
additional hours for Ignite. \$92,623.48

Type of Agreement:

☒ Contract

☐ Grant

☐ Purchase

☐ MOA/MOU

Specifications:

☐ Over \$30,000?

○ Is this a grant?

Y

☒ N

○ Do you need the original back?

☒ Y

N

Contractors will not be working direct with FCPS students while on property.

PLEASE SEND ALL CONTRACTUAL AGREEMENTS TO:

Elisabeth McIntosh/IAKSS Legal Office Suite 114

Date Emailed: 5/3/21

Program Code: 858
Account Code: 459113
Contract #: 2020-2021-PUBLIC-P

AMENDMENT #3

Collectively, the following changes shall be considered Amendment #3 of the June 1, 2019 Public Health Nursing Services Contract between the Fayette County Board of Education (Board) and the Lexington-Fayette County Health Department (Health Department) and shall become a part thereof.

SECTION 2. GENERAL AGREEMENT

A total of two thousand two hundred seventy-eight (2,278) hours of nursing services will be provided during the 2021 summer school sessions. Due to the expansion of the 2021 summer school sessions the 2,278 hours have been added to one hundred and sixty hours (160) included in the original contract. The additional two thousand two hundred seventy-eight (2,278) hours will be spread out among schools that have treatments (e.g., Diabetic, Gastric Tubes, Urinary catheter), and will provide nursing services (to include COVID19 rapid testing and support) via in-person or by phone for seven high schools (including Success Academy and Carter G. Academy), along with thirty elementary schools (including Rise STEM Academy for Girls), eleven middle schools (including SCAPA), four academic programs (Martin Luther King Academy, The Learning Center, The Stables, and Locust Trace), one technical center (Eastside), and the preschool center. Services will not be provided for nine schools: (Arlington, Booker T. Washington, Breckinridge, Cardinal Valley, Harrison, Mary Todd, Tates Creek Elementary, William Wells Brown, and Lexington Traditional Magnet School) with on-site school-based clinics.

This revised school health staffing model will be in effect from June 7, 2021 until July 30, 2021.

SECTION 3. THE BOARD SHALL PAY FOR CORE SCHOOL HEALTH SERVICES PROVIDED PURSUANT TO THIS CONTRACT AS FOLLOWS:

- A. For the services as hereinbefore set forth, the Board agrees to pay the Health Department in accordance with the schedule of charges upon the receipt of a monthly itemized bill from the Health Department. School Health Services for the 2021 summer school will amount to \$92,623.48. Effective June 7, 2021, payment of \$48,311.74 is due monthly upon receipt of invoice in June and July, 2021.

IN WITNESS WHEREOF, the parties have executed changes to the contract this day, month, and year attested below.

ATTEST:

BOARD OF EDUCATION OF FAYETTE COUNTY KENTUCKY:

Dr. Helm 5-10-21
Dr. Marlene Helm Date
Interim Superintendent, FCPS

Tyler Murphy
Chair, FCPS Board of Education Date

LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT:

Cara Kay 4/28/2021
Craig E. Humbaugh MD, MPH Date
Commissioner of Health

Cara Kay 4/28/2021
(Cara Kay on behalf of Dr. Humbaugh)
Cara Kay Date
Chief Financial Officer

Jill Keys 4/24/21
Jill Keys, MS Ed, BSN, RN Date
Clinical Services Officer

Date Received _____ Date Returned _____ Requested by: _____

Request for Superintendent's Signature Form

Please attach this form to all documents needing the signature of the Superintendent

- A. Purpose of Document-i.e. Is the document an MOU, contract, request for services, etc. (Please briefly describe the purpose/intent of the document needing to be signed. The information should be such that it will provide the Superintendent with a brief, yet comprehensive understanding of what she is being asked to sign, and why. It is suggested that you provide this information in bulleted format.)

- Summer nursing hour extension for Ignite
- Expanding from 160 hours to 2278 hours
- Increasing spend to \$92,623.48 **WILL REQUIRE BOARD APPROVAL**
- To be paid with ESSR funds

B. What is the fiscal amount related/connected to this document? \$92,623.48

C. What budget will cover the expenses connected to this item? ESSR funds

D. Who is the immediate contact for this document? Debbie Boian

E. What is the telephone # of this individual? 859-699-3364 or 859-381-3849

F. Is there an alternate contact? (If yes, name and contact) _____

G. Does this item require Board approval? Yes XX No _____

If yes, on what date was it approved by the Board _____

Is there urgency for having this document signed?

If yes, by when Need approved Contract by June 1

Why is there an urgency? Services to begin June 8

Comments from Superintendent:



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 5/10/2021

TOPIC: Imagine Learning Contract

PREPARED BY: Mendy Mills

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approval of the contract with Imagine Learning for the 2021-22 school year.

Background/Rationale: Contract provides district wide access to Galileo, Imagine Language & Literacy, Imagine Reading, Imagine Math, and Math Facts. With the purchase of this package for the 2021-2022 school year, Fayette County Public Schools will receive these same services for the 2022-23 and 2023-24 school years at no additional charge.

Policy: [Click here to enter text.](#)

Fiscal Impact: \$2,218,500 from ESSER II funds

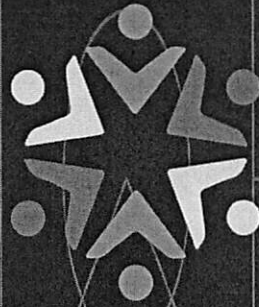
Attachments(s): [Click here to enter text.](#)

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Acting Superintendent Marlene Helm

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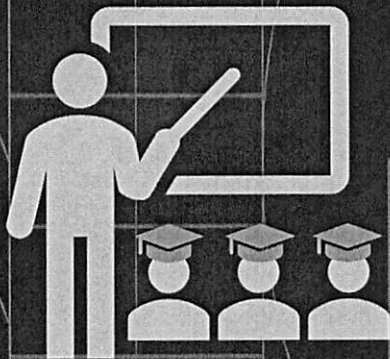
FAYETTE COUNTY PUBLIC SCHOOLS

Fayette County Public Schools Imagine Learning partnership opportunities 2021

**Prepared by:
Kristen Scherer**

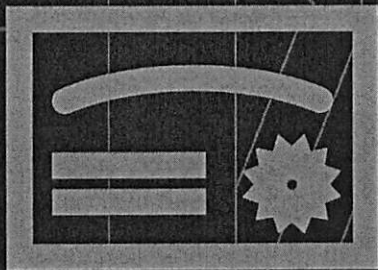


So far this school year...



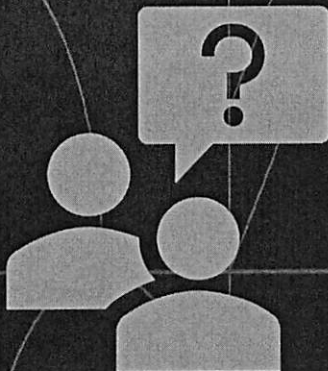
76

**PROFESSIONAL
DEVELOPMENT SESSIONS
HAVE BEEN DELIVERED**



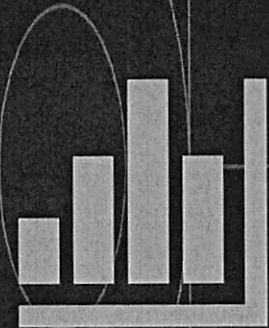
93,638

**ON GRADE LEVEL MATH LESSONS
PASSED GRADES 3+**



4,568

**LIVE IMAGINE MATH TEACHER
INTERVENTIONS HAVE TAKEN PLACE**



214,000

**LESSONS PASSED BY STUDENTS IN
IMAGINE LANGUAGE & LITERACY**



FAYETTE COUNTY PUBLIC SCHOOLS



Fayette County Public Schools Partnership Opportunities 2021

FULL STUDENT ACCESS PreK+

Districtwide site license includes:

- Access to **ALL** 6 Imagine Learning Math and ELA solutions including:
 - **Imagine Language & Literacy**
 - *(Program goes through 6th grade but can be used for ALL struggling readers, EL, Newcomers etc.)*
 - **Imagine Reading** 3rd-8th
 - **Imagine Math** PreK-2nd
 - **Imagine Math** Facts 1st grade +
 - **Imagine Math** 3+ (includes live teachers)
 - **Imagine Español** PreK-2nd for all EL Spanish speaking children and Spanish Immersion programs
 - **Galileo comprehensive assessment system** - track growth and progress monitor KY ELA standards. Math and Science formatives will be grandfathered through the terms of the contract at no additional charge. **(\$319,000 value)**

Imagine Learning Parent Academy: Parents and guardians of EL students will have access to their very own Language and Literacy license. **(\$150 per license value)**

Student open access YEAR-ROUND (Including Summer School) \$20,000 value

Custom Imagine Learning Monthly Contest designed specifically for FCPS -\$14,000 value

Unlimited license access to all enrolled students at FCPS

Professional Development:

ONBOARDING (initial conference calls and proactive monitoring);

- **Weekly office hours dedicated assist teachers and administrators**
- **Access to On Demand Professional Learning**
 - *("PD Now", webinar series, Imagine Learning University)*
- **Dedicated Education Success Manager** to help plan, implement and review data
- **TWO** multiple day events (TBD) with our corporate success team for on-site training
- **ONGOING SUCCESS** (teacher care, customer success team, involvement in PLC's, individual campus training sessions, quarterly reviews, end-of-year evaluation)

Annual retail value of this package: \$2,909,000.00



Customer Agreement

Customer Agreement Terms:

This document is an agreement made by Fayette County Public Schools (KY) ("Customer") and Imagine Learning, Inc. ("Company"). In exchange for the consideration described on #188309 (a copy of which is attached hereto as "Exhibit A"), and subject to the terms (including product information, license numbers, payment amounts, payment deadlines, and rates for future years if applicable) listed thereon, Company will provide Customer access to the named education software products.

This Agreement may be revoked by Company if the conditions (such as deadlines for signature of this Agreement, deadlines for Company's receipt of a Customer-approved purchase order, etc.) outlined on Exhibit A are not met.

Onboarding, Implementation, Training, and Support information:

Onboarding. Once we receive your signed agreement terms, one of our Customer Experience Specialists will contact you to begin the onboarding process.

Implementation and Training Services. Customer's purchase of Company's software product(s) includes implementation and virtual training services and other on-site training or professional learning on an as needed basis.

Support and Upgrades. As part of Customer's purchase of licensed software under the Agreement, Company will, throughout the term of the Agreement, provide the following:

1. Imagine Learning Customer Care is available by telephone at 1-866-ILSUPPORT (1-866-457-8776) Monday through Friday, 6:00 a.m.–6:00 p.m. MST or by email at: support@imaginelearning.com.
2. Calls to Imagine Learning Customer Care by teachers, administrators, technicians, etc., are answered by a live support agent and handled immediately.
3. Other communications to the support team, including emails and after-hour messages, are answered within one business day.
4. Support services and upgrades are included at no additional charge for the duration of the contract's license term.
5. Company will provide updates to the licensed software product(s) on a regular basis; Customer will be notified regularly of new content and will receive newly developed content for the licensed product(s) when available.

ACCEPTED AND AGREED:

Fayette County Public Schools (KY)

By: _____
 Print: _____
 Title: _____
 Date: _____

MBU

Imagine Learning, Inc.

DocuSigned by:

David Alderslade

2F1B3E68DB4E45E...

By: _____
 Print: David Alderslade
 Title: Executive VP / CFO
 Date: 4/23/2021

Thank you for choosing Imagine Learning!

Any taxes, duties, and fees, included on this quote, are estimates only and are provided for planning purposes. For information about imagine Learning's License Agreement, Terms of Use, and Privacy Policy, please visit our website or email: privacy@imaginelearning.com.



Bill To
Accounts Payable
Fayette County Public Schools
PO Box 55490
Lexington KY 40555

Ship To
Fayette County Public Schools
450 Park Place, Lexington, KY
40511

188309
Date 1/11/2021
Valid Until 6/30/2021
Partnership Manager Kristen Scherer

This proposal is provided as a courtesy to you, our customer. Please direct any questions to your Area Partnership Manager, at 859-319-5268 or kristen.scherer@imaginelearning.com.

Quantity	Item	Amount
1	<p>FCPS students will have unlimited access year round to: Imagine Language & Literacy, Imagine Reading, Imagine Español, Imagine Math Pre-K, Imagine Math 3+, Imagine Math Facts, Galileo comprehensive assessment system, with ELA , Math and Science formatives* to track growth and progress monitor KY ELA standards.</p> <p>Imagine Learning Parent Academy: Parents and guardians of EL students will be eligible for their very own Language and Literacy account.</p> <p>Premier Professional Development: ONBOARDING (initial conference calls and proactive monitoring); Weekly office hours dedicated assist teachers and administrators, Access to On Demand Professional Learning ("PD Now", webinar series, Imagine Learning University) Assigned Education Success Manager to help plan, implement and review data. TWO multiple day events (TBD) with our corporate success team for on-site training ONGOING SUCCESS (teacher care, customer success team, involvement in PLC's , individual campus training sessions, quarterly reviews, end-of-year evaluation) Custom FCPS monthly contest to promote student engagement.</p> <p>With the purchase of this package for the 2021-2022 school year, Fayette County Public Schools will receive these same services for the 2022-2023 & 2023-2024 school years at no additional charge.</p> <p>Package Value Subtotal</p> <p>Bundled district-wide discount</p> <p>(*Grandfathered in for term of this contract)</p>	<p>\$8,625,000.00</p> <p>\$6,406,500.00</p>

Include the quote number (#188309) and Accounts Payable email on all Orders. Please fax, email or mail to:

Fax: (866) 507-9270
Email: Kristen.scherer@imaginelearning.com
Mail: Imagine Learning, Inc.
382 W. Park Circle, Ste 100
Provo, UT 84604

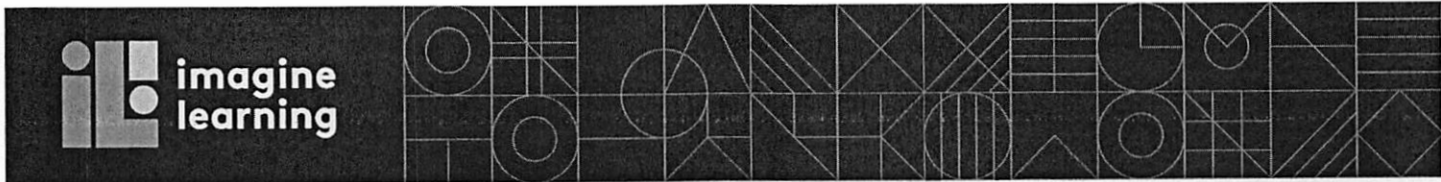
Subtotal \$2,218,500.00

Tax Total \$0.00

Total \$2,218,500.00

Thank you for choosing Imagine Learning!

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Customer Onboarding

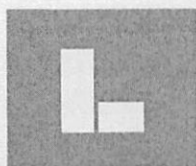
Thank you for considering Imagine Learning as your partner. We are committed to providing an excellent experience and delivering ongoing, high-quality service to you. Once we receive your purchase order or purchase contract, one of our Customer Experience Specialists will contact you to begin the onboarding process. In order to ensure a successful and speedy implementation, please have the following information available for your Customer Experience Specialist:

1. Schools where the licenses will be utilized and approximate number of students using licenses at each school.
2. Target launch date, what is the desired start date for training and/or student access.
3. Rostering contact information
4. Rostering method

Learn more about [System Requirements](#) and how to make the [best rostering decision](#) for your school or district on our [Help Center](#).

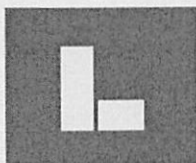
Thank you for choosing Imagine Learning!

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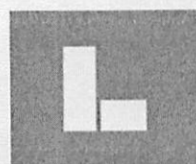
imagine
Language & Literacy

Imagine Language & Literacy delivers personalized, adaptive instruction that is research-based, **evidence-based**, and **strategically scaffolded**. With over 4,300 highly-engaging activities and **first-language support in 15 languages**, the program builds powerful academic language and literacy skills and accelerates student achievement.



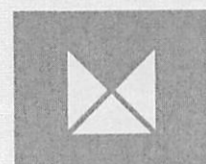
imagine
Español

Imagine Español teaches students the essential building blocks of reading Spanish while establishing a foundation of literacy and language proficiency. Using **research-based pedagogy** and original Spanish content, students are connected to **strong cultural** traditions through authentic music, art, food and Spanish accents.



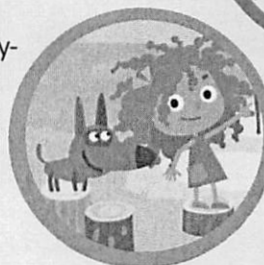
imagine
Reading

Imagine Reading is a research-based, supplemental reading program that helps students in grades 3-8 become **stronger** readers, **critical thinkers** and **confident** communicators. Following a blended learning model, Imagine Reading includes **teacher-led** instruction, online student practice, fascinating classroom discussion and group projects.



imagine
Math: PreK-2

Imagine Math PreK-2 is an adaptive, early-learning math program intentionally designed to create an innate interest in math. The program is **highly engaging and academically rigorous**.



imagine
Math: Grades 3-8

Imagine Math 3-8 is a rigorous standards-aligned, supplemental math curriculum that **is highly personalized, with live, certified, bilingual teachers** available to support each students' needs. The program offers first-language support and assessments are aligned to the Quantile[®] Framework for Mathematics. Instruction goes up through Algebra I and geometry.



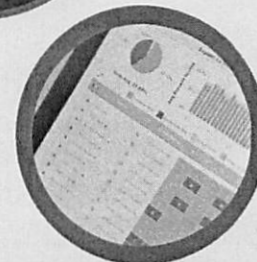
imagine
Math Facts

Imagine Math Facts (Elementary & Middle School) is an **engaging** game-based program that helps students solidify **math fact fluency** quickly and effectively. The program has adaptive instruction, personalized learning paths, and detailed, interactive progress reports showing student growth.



imagine
Assessment: K-12

The Galileo Comprehensive Assessment System gives educators more power to personalize instruction with universal screening and ongoing **progress monitoring**. Educators can use pre-made K-8 ELA and Math item banks with 19 different item types, including technology-enhanced items (TEIs)



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Required hardware and software

Operating Systems:	Windows2000? or WindowsXP?
Browsers (for SENDERS):	Internet Explorer 6.0? or above
Browsers (for SIGNERS):	Internet Explorer 6.0?, Mozilla FireFox 1.0, NetScape 7.2 (or above)
Email:	Access to a valid email account
Screen Resolution:	800 x 600 minimum
Enabled Security Settings:	<ul style="list-style-type: none">•Allow per session cookies•Users accessing the internet behind a Proxy Server must enable HTTP 1.1 settings via proxy connection

** These minimum requirements are subject to change. If these requirements change, we will provide you with an email message at the email address we have on file for you at that time providing you with the revised hardware and software requirements, at which time you will have the right to withdraw your consent.

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FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 5/10/2021

TOPIC: Liability Insurance Third Party Claims – Contract Renewal

PREPARED BY: Joseph L. Isaacs – Director of Risk Management

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approval

Background/Rationale: Contract Renewal for Underwriter, Safety and Claims our third-party claims administer for liability claims.

Policy: 03.124

Fiscal Impact: \$30,000

Attachments(s): Renewal Contract

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ADDENDUM 3

This addendum attaches to and forms part of the Third Party Administrative Services Agreement effective August 1, 2018 by and between Fayette County Public Schools (Client) and Underwriters Safety & Claims Inc. (US&C).

It is agreed that:

Life of Contract Pricing

For the period: 7/1/2021 – 6/30/2022

Claim Service Fees:

- Annual minimum Rate: \$30,000 **
 - This includes the following items:
 - New and existing General Liability claims
 - New and existing Educators Legal Liability claims
 - New Incident Only claims
 - Annual Administration Fee

****** In any contract period, if the number of new claims exceeds the following:

- 30 General Liability
- 8 Educators Legal Liability
- 30 Incident Only claims

Each additional claim will incur a cost:

- General Liability - \$650
- Educators Legal Liability - \$850
- Incident Only - \$30

Minimum rate is subject to an annual tru-up.

Fees are invoiced quarterly at the beginning of each period.

******* If an event occurs involving multiple individuals, each individual shall constitute a separate 'claim' for claim reporting purposes. All claim service fees are fully earned when the claim is reported to US&C.

Other Ancillary Fees (if applicable):

- Subrogation: 15% of net recovery
- Medical Bill Review: \$7.00 per bill and 30% of savings

IN WITNESS WHEREOF, the parties hereto have executed this Addendum.

FOR: Fayette County Public Schools (Client)

WITNESS:

BY: _____

TITLE: _____

DATE: _____

JLI
4-11-2021

FOR: Underwriters Safety & Claims, Inc. (US&C)

WITNESS:

BY: _____

TITLE: _____

DATE: _____



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 5/10/2021

TOPIC: Ten-point grading scale/middle school conduct grades for secondary schools-08.221

PREPARED BY: Tracy Bruno

Recommended Action on: 5/17/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: For FCPS secondary schools to move to a ten-point grading scale and for the middle schools to have the flexibility whether to use the specified conduct grades.

Background/Rationale: The traditional seven-point grading scale used by many FCPS secondary schools provides too much weight for a failing grade (69%). While not totally balanced, the ten-point scale moves schools toward a more balanced approach. Many middle schools use different methods to communicate conduct to parents so they should have the flexibility to determine which conduct communication works best for their schools.

Policy: 08.221

Fiscal Impact: N/A

Attachments(s): Policy 08.221

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Grading

ACHIEVEMENT

Teachers shall maintain detailed, systematic records of the achievement of each student.

GRADE REPORTS

Grade reports (progress interim/final) shall be issued according to council policy and shall provide a record of academic progress, and attendance. Except at the high school level, grade reports shall also address conduct of the student.

SBDM Councils are encouraged to adopt grading policies that require reports be sent home regularly. Additionally, the Board encourages schools to include specific written explanations/descriptions of student performance (beyond computer-generated) statements to include progress on learning goals articulated in student Individual Learning Plans where appropriate.

GRADE REDUCTION/INFLATION

A student's grade shall not be lowered as a disciplinary action.

Although teachers may award class participation points related to course content strands, grades shall reflect actual academic performance and shall not be increased or decreased for reasons not directly related to the instructional process, including, but not limited to, points deducted or added for attendance, charitable donations, and fund-raising efforts.

PARENT/TEACHER CONFERENCES

Parent/teacher conferences may be scheduled when requested by the parent or teacher.

PRIMARY GRADING STANDARDS

For students in primary grades (K-3), progress reports shall be qualitative (narrative), descriptive, and ongoing, focusing on the growth and development of the whole child.

ELEMENTARY GRADING STANDARDS

For students in grades four through five (4-5), the following grading standards shall be adhered to by all schools:

- A - Outstanding Progress; Exceptional Effort
- B - Good Progress; Strong Effort
- C - Satisfactory Progress; Acceptable Effort
- D - Some Progress; Not Enough Effort
- F - Unsatisfactory Progress; Unsatisfactory Effort

Grading**MIDDLE AND HIGH SCHOOL GRADING STANDARDS**

For students in grades six through twelve (6-12), the following grading standards shall be adhered to by all schools/programs:

A	-	90 - 100 (Score of 4)
B	-	80 - 89 (Score of 3)
C	-	70 - 79 (Score of 2)
D	-	60 - 69 (Score of 1)
F	-	0 - 59 (Score of 0)
I	-	Incomplete

An "I" requires that all work shall be completed by the end of the next grading period as directed by the Principal. Exceptions require the approval of the Principal and the School Level Director.

For schools that want to move away from averaging grades on a 0-100 point scale, and remove the 60 points that are attributed to the "F", the 5 point scale (scores of 0-4) should be used to more fairly assess a students' knowledge.

MIDDLE SCHOOL GRADE COMPUTATION

The computing of final grades for middle school students shall reflect a variety of activities: test scores, class work, and, if applicable, special projects.

MIDDLE SCHOOL CONDUCT GRADES

At the middle school level, the following indicators **may** be used for conduct grades:

- S - Satisfactory Conduct
- N - Needs Improvement
- U - Unsatisfactory Conduct

DEVIATION FROM STANDARDS

Any deviation from the above standards shall require written approval of the Principal, the Chief Academic Officer and the Board.

REFERENCES:

[KRS 158.140](#); [KRS 158.860](#); [KRS 158.645](#); [KRS 158.6451](#)
[KRS 160.345](#); [KRS 161.200](#)
[703 KAR 005:200](#)

RELATED POLICIES:

02.4241, 02.441; 08.113, 08.22, 08.222, 08.5

Adopted/Amended: 7/22/2013
 Order #: K.2

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 5/10/2021

TOPIC: Job Description

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: N/A

Recommendation/Motion: A motion is in order to approve the job description of District Safe Crisis and Social Emotional Learning Management Specialist .

Background/Rationale: The job description was created to provided support to staff in the areas of Safe Crisis Management (SCM) and Social Emotional Learning (SEL). This job description reflects current job duties as well as measures of success and world language components.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: \$0

Attachments(s): Job Description

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SAFE CRISIS AND SOCIAL EMOTIONAL LEARNING MANAGEMENT SPECIALIST

TITLE: Safe Crisis Management (SCM) and Social Emotional Learning (SEL) Specialist

REPORTS TO: Superintendent Designee

SUPERVISES: N/A

JOB FUNCTION: Provide leadership and coordination of the district-wide Safe Crisis Management and Social Emotional Learning Management.

MEASURES OF SUCCESS:

- Decrease incidents of Safe Crisis Management as evidenced by district monitoring system.
- Increase district schools and programs utilization of the Board of Education approved Social Emotional Learning Curriculums as evidenced by annual reporting.
- Increase in student social emotional well-being and awareness as evidenced by student family and staff surveys.
- Increase in culturally responsive and evidence based practices as evidenced by professional development logs/certificates.
- Successfully recruit and maintain district level Safe Crisis Management Trainers as evidenced by successfully trained KJM Trainers.

DUTIES AND RESPONSIBILITIES:

- Provide instruction, appropriate learning materials and experiences for the participants according to JKM standards in Safe Crisis Management.
- Provide tiered implementation in collaboration with the District Positive Behavioral Interventions and Support Coaches of the 10 Point Safety Plan related to the Board's adoption of the Social Emotional Learning Curriculums.
- Develops, establishes and oversees the implementation of Safe Crisis Management; prepares/delivers/assists with training opportunities, including facilitation of on-going training of Safe Crisis Management.
- Ensures school and district compliance with the requirements of KAR 7:16 and assures compliance with federal, state, and district policy, administrative procedures, and negotiated agreements as applicable to assignment.
- Maintain accurate Safe Crisis Management records on the number of events and provide data and feedback to appropriate personnel.
- Maintain accurate records on the number of trained Safe Crisis Management Team members at schools throughout Fayette County.
- Maintain professional competence through attending appropriate workshops, courses, and conferences in keeping with the needs of students and staff in

- accordance with district guidelines.
- Lead the District Safe Crisis Data Management Review Workgroup and the Social Emotional Learning Management Workgroup.
- Perform routine clerical duties such as preparation of instructional materials; operate copy machines.
- Plan regularly with team and participate in appropriate meetings and activities.
- Perform other duties as assigned.
- Maintain an orderly and clean work environment.
- Maintain regular attendance.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, and reaching.
- Requires the ability to lift, carry, push or pull lightweights.

EDUCATION AND EXPERIENCE:

- Certification: Teaching, school counseling, school psychology or school social work.

LICENSES AND OTHER REQUIREMENTS:

- Valid Education Professional Standards Board Certification
- Safe Crisis Management Certified
- Three years of experience

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 5/10/2021

TOPIC: Job Description

PREPARED BY: Jennifer Dyar

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: N/A

Recommendation/Motion: A motion is in order to approve the job description of District Mental Health Coordinator.

Background/Rationale: The job description was created when the District Mental Health Specialist were hired to provided support to students. This job description reflects current job duties as well as measures of success and world language components.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: \$0

Attachments(s): Job Description

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DISTRICT MENTAL HEALTH COORDINATOR

TITLE: District Mental Health Coordinator

REPORTS TO: Superintendent's Designee

SUPERVISES: N/A

JOB FUNCTION: Provides oversight, expertise and evaluation of the districts comprehensive program of mental health direct services for all children. These services will emphasize knowledge of counseling children; consultation with teachers, parents, maintaining a crisis response plan; and coordinating a variety of activities and functions related to the mental health, academic, social, emotional and physical needs of students.

MEASURES OF SUCCESS:

- Increase in student social emotional well being
- Increase in student achievement and growth
- Increase students' abilities to succeed in school by working in collaboration with other student support professionals, school administrators and staff
- Increase in mental health awareness
- Increase in school level student support professionals awareness of counseling and mental health evidence based practices
- Increase in successful grade level transitions of students
- Close achievement and opportunity gaps of students
- Improve learning, culture and environment
- Increase student, family and community engagement
- Decrease/remove barriers to social emotional learning and student academic success
- Successfully monitor and provide training on the FCPS Mental Health Referral Pathway as evidenced by monthly, quarterly and yearly reports

DISTRICT MENTAL HEALTH COORDINATOR

DUTIES AND RESPONSIBILITIES:

- Provides training and knowledge to school level student support professionals on evidence based practices for individual and groups counseling
- Provides knowledge and resources on evidence based and culturally responsive best practices when working with youth
- Consults with school level student support professionals about children's needs, social emotional well-being, concerns and academic issues
- Provides a system and training for assessing student needs
- Provides guidance and training to school level student support professionals as needed to assess family circumstances and make needed referrals to community resources for problems interfering with the child's academic progress, social, emotional or physical development
- Provides consultation and training on working with parents and staff to help increase their understanding and constructive participation in appropriate efforts to help alleviate barriers to students social emotional well being
- Provides training and consultation to school level student support professionals on the Special Education Admissions and Release Committee and 504s when appropriate
- Provides training on a school level team approach, PBIS and or MTSS in collaboration with other student support professionals to conduct social emotional monitoring, screenings and services
- Provides monitoring and training on documentation in the IC Student Support Professional program
- Provides training on relevant Board of Education policies that pertain to functioning in a school level student support professional role, including child protection statutes

DISTRICT MENTAL HEALTH COORDINATOR

DUTIES AND RESPONSIBILITIES (CONT.):

- Selects and attends professional development as required by the State and District
- Maintains all professional certifications and Licensure requirements
- Willingness to provide clinical supervision to school level student support professionals
- Skills and knowledge in dealing with multicultural populations
- Maintains regular attendance
- Performs other duties as assigned

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

EDUCATION AND EXPERIENCE:

- Masters' Degree in either School Counseling, Social Work or School Psychology
- Three years of professional clinical experience and licensure is preferred.

LICENSES AND OTHER REQUIREMENTS:

- School Counseling Certification, School Social Work Certification or School Psychology Certification is required.
- Relevant Kentucky Board of Psychology, Social Work or Professional Counseling is required.

Original *Date:* _____



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/24/2021

TOPIC: Revise 2020-2021 Salary Schedule to add Stipend Rate for District Summer Special Ed and Technology Services

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the 2020-2021 added Stipend Rate for District Summer Special Ed and Technology Services

Background/Rationale: Any changes to the Salary Schedule must be approved the Board of Education and submitted to the Kentucky Department of Education and the Kentucky Retirement System.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): Revised Page 16 Supplemental Pay of the 2020-2021 Salary Schedule

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**Fayette County Public Schools
Stipend Pay for Salaried Employees**

**IV. District Summer School (2020-2021 School Year)
Approved by Board on 02/22/2021**

Stipend Amount= **Certified Hourly Rate Equivalent**

Examples: District Summer School and District Technology Services will be paid with ESSER funds. Special Education Services will be paid from IDEA B. **Other Summer School Programs will be paid at the tiered rate above.**



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/24/2021

TOPIC: 2021-2022 Tentative Budget

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 5/24/2021

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the Fayette County Public Schools 2020-2021 Tentative Budget and instruct the Superintendent to submit the Tentative Budget to the Kentucky Department of Education.

Background/Rationale: Law and regulations require that the Board of Education adopt a Tentative Budget for 2021-2022 by May 30, 2021.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/24/2021

TOPIC: 2021-2022 Salary Schedule

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the 2021-2022 Salary Schedules: Teachers' Salary Schedule; Occupational Therapist/Physical Therapists; Law Enforcement Lieutenants Salary Schedule; Family Resource and Youth Service Center Coordinators Salary Schedule and Classified Hourly Employees Single Salary Schedule. Approve the 2021-2022 Salary Schedules as presented for the following: Certified Salary Schedule Index; Supplemental Salary Schedule for Academics; Supplemental Salary Schedule for Athletics; Administrative Additive Schedule for Administrative and Supervisory Personnel; Substitute Teacher Salary Schedule and Student Workers Salary Schedule.

Background/Rationale: Salary schedules must be approved by the Board of Education and then submitted to the Kentucky Department of Education and the Kentucky Retirement System.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: TBA

Attachments(s): N/A

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Acting Superintendent Marlene Helm

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/15/21

TOPIC: FCPS Student Code of Conduct

PREPARED BY: Dedeeh Newbern

Recommended Action on: 5/10/2020

Action Item First Read

Superintendent Prior Approval: Yes

Recommendation/Motion: [Click here to enter text.](#)

Background/Rationale: FCPS Student Code of Conduct has suggested changes based on feedback from families, staff members, and administrators. We would like the board to review and discuss changes before moving to approval and printing of the 2021-22 SCOC.

Policy: [Click here to enter text.](#)

Fiscal Impact: \$20,000 for printing

Attachments(s): [Click here to enter text.](#)

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FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/14/2021

TOPIC: KETS Offer of Assistance

PREPARED BY: Bob Moore

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the FY21 KETS Offer of Assistance in the amount of \$773,547

Background/Rationale: The School Facilities Construction Commission recently made an official FY21 KETS Offer of Assistance to Fayette County in the amount of \$773,547. KETS funds are used by the district to purchase computers and technology items for schools, help fund the Student Technology Leadership Program (STLP), and provide professional development opportunities for teachers and staff. Accepted KETS offers of assistance must be matched by the district. KDE requires that the Board and Superintendent take action to accept the KETS offer.

Policy: 01.11 – General Powers and Duties of the Boards

Fiscal Impact: KETS Offers provide funds to the district to support the implementation of technology related projects, equipment and training. These funds are provided by the state and used each year to purchase student devices, provide training to staff, and support programs such as the FCPS STEM bus. District match funds are used each year for technology salaries and e-rate eligible projects. These funds are included in the budget each year and do not require additional expenditure or an increase in the budget.

Attachments(s): FY21 KETS Offer of Assistance

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**School Facilities Construction Commission
Finance and Administration Cabinet**

229 W. Main Street, Suite 102

Frankfort, Kentucky 40601

(502) 564-5582

(888) 979-6152 Fax

Andy Beshear

Governor

Holly M. Johnson

Secretary

Heather Overby

Chairman

Chelsey Couch

Executive Director

May 14, 2021

Ms. Marlene Helm, Acting Superintendent
Fayette County Schools
1126 Russell Cave Road
Lexington, KY 40505

Dear Ms. Helm:

Pursuant to KRS 157.655-157.660 and 750 KAR 2:010, the School Facilities Construction Commission (SFCC) is hereby making an official FY-2021 KETS offer of assistance to your Board of Education. Acceptance of this offer of assistance commits the Board of Education to follow the statutes and regulations of the SFCC and the Kentucky Department of Education governing the Education Technology Funding Program.

Based on final FY-2020 statewide ADA figures, your first, second and third offer of assistance in FY-2021 is in the amount of \$773,547. Accepted state technology fund offers of assistance must be matched equally by your Board of Education or can be escrowed for up to three (3) years.

Please note that the education technology funds restricted account has a new designation in the MUNIS chart of accounts: **Fund 2, Project 162G EdTech** account. In order for your district to receive funds, local funds should be transferred to that account.

In responding to this offer of assistance, please provide Kristi.russell@ky.gov with the following information:

1. Copy of a report from the MUNIS accounting system demonstrating evidence of a journal entry certifying local matching funds have been transferred to Fund 2, Project 162G EdTech account. The certification shall be the signature of the superintendent on the report
2. Excerpt of Board of Education meeting minutes (accepting, escrowing, or rejecting offer within 60 days from the date of offer)
3. **New Procedure – (No Fund Utilization Form Required) Please Mark Below and Return Letter with Journal Entry.**

Accept Offer in Full

Superintendent Signature

Escrow Offer

1 year _____

2 years _____

3 years _____

As always, we look forward to working with you in the Education Technology program. Please direct any questions you may have concerning the Education Technology program to Kristi Russell in the SFCC office.

Sincerely,

Chelsey Couch

Chelsey Couch

Executive Director, SFCC



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/17/2021

TOPIC: School Activity Funds Tentative Budget Report

PREPARED BY: Rodney Jackson

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the tentative school activity fund budgets as presented.

Background/Rationale: School Activity Tentative Budget Report for July 01, 2021 thru June 30, 2022. The report details each school's activity funds expenses and receipts budget projections for the period noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Tentative Budget Report

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APPROVAL OF SCHOOL ACTIVITY FUND BUDGETS

BACKGROUND AND RATIONALE:

Kentucky Department of Education regulation 702 KAR 3:130(3) and KRS 160.470 requires local boards of education to approve school activity fund budgets annually according to the guidelines as set forth in the handbook, **Accounting Procedures For Kentucky School Activity Funds (July 2013)**. These funds are kept in a designated depository account for each school. The budget development process should be consistent with the school council budget development process and consistent among fund raising requests from school support groups.

The following schools have provided their school activity fund budgets for review.

2021-2022 School Activity Funds Tentative Budgets				
School Name	Beginning Balance	Estimated Revenue	Estimated Expenditures	Balance
Arlington Elementary	\$20,800.00	\$4,970.00	\$9,225.00	\$16,545.00
Ashland Elementary	\$16,061.60	\$23,290.00	\$35,943.97	\$3,407.63
Athens-Chilesburg Elementary	\$93,135.00	\$48,650.00	\$61,425.00	\$80,360.00
Booker T. Washington Elementary	\$4,160.00	\$22,610.00	\$22,610.00	\$4,160.00
Breckinridge Elementary	\$18,060.10	\$78,965.00	\$86,428.38	\$10,596.72
Brenda Cowan Elementary	\$60,275.20	\$50,613.40	\$27,803.40	\$83,085.20
Cardinal Valley Elementary	\$37,684.00	\$54,293.00	\$74,493.00	\$17,484.00
Cassidy Elementary	\$44,568.00	\$674,674.94	\$701,261.06	\$17,981.88
Clays Mill Elementary	\$40,940.00	\$312,440.00	\$321,360.00	\$32,020.00
Coventry Oak	\$33,825.00	\$42,460.00	\$60,136.00	\$16,149.00
Deep Springs Elementary	\$9,227.00	\$82,323.00	\$86,949.00	\$4,601.00
Dixie Elementary	\$19,468.00	\$235,309.00	\$239,311.00	\$15,466.00
Garden Springs Elementary	\$28,323.78	\$211,396.00	\$213,091.00	\$26,628.78
Garrett Morgan	\$67,958.09	\$59,336.00	\$93,839.07	\$33,455.02
Glendover Elementary	\$20,768.08	\$28,189.92	\$32,756.54	\$16,201.46
Harrison Elementary	\$11,787.95	\$14,425.00	\$24,381.73	\$1,831.22
James Lane Allen Elementary	\$26,571.69	\$36,050.00	\$37,900.00	\$24,721.69
Julius Marks Elementary	\$47,602.71	\$72,878.97	\$103,418.94	\$17,062.74
Lansdowne Elementary	\$26,826.00	\$159,475.00	\$165,655.00	\$20,646.00
Liberty Elementary	\$40,490.00	\$45,820.00	\$43,970.00	\$42,340.00
Mary Todd Elementary	\$11,905.11	\$12,630.00	\$12,396.31	\$12,138.80
Maxwell Elementary	\$30,652.39	\$18,900.00	\$23,713.34	\$25,839.05
Meadowthorpe Elementary	\$31,251.00	\$265,210.00	\$282,070.00	\$14,391.00
TALME at Millcreek Elementary	\$10,817.55	\$45,175.00	\$49,815.00	\$6,177.55
Northern Elementary	\$8,850.00	\$41,630.00	\$41,990.00	\$8,490.00
Picadome Elementary	\$23,104.91	\$216,520.00	\$223,771.83	\$15,853.08
Rosa Parks Elementary	\$63,029.38	\$452,255.83	\$495,143.02	\$20,142.19
Russell Cave Elementary	\$11,210.00	\$15,615.00	\$20,036.00	\$6,789.00
Sandersville Elementary	\$27,855.12	\$90,740.00	\$109,195.12	\$9,400.00
Southern Elementary	\$22,895.01	\$139,423.00	\$158,383.43	\$3,934.58
Squires Elementary	\$30,300.00	\$125,025.00	\$129,025.00	\$26,300.00
Stonewall Elementary	\$28,886.00	\$39,660.00	\$42,515.00	\$26,031.00
Tates Creek Elementary	\$5,700.00	\$173,700.00	\$173,700.00	\$5,700.00
Veterans Park Elementary	\$5,400.00	\$361,450.00	\$361,650.00	\$5,200.00
Wellington Elementary	\$29,250.00	\$419,900.00	\$430,400.00	\$18,750.00
W.W. Brown Elementary	\$7,828.38	\$5,060.00	\$7,583.93	\$5,304.45
Yates Elementary	\$24,296.00	\$16,285.00	\$14,405.00	\$26,176.00
Elementary Schools Total	\$1,041,763.05	\$4,697,348.06	\$5,017,751.07	\$721,360.04
Beaumont Middle	\$87,410.06	\$292,313.53	\$279,141.97	\$100,581.62
Bryan Station Middle	\$74,168.00	\$90,450.00	\$117,884.00	\$46,734.00
Crawford Middle	\$63,241.96	\$70,100.00	\$84,225.00	\$49,116.96
Carter G. Woodson Academy	\$18,141.66	\$16,330.00	\$22,864.71	\$11,606.95
Edythe J. Hayes	\$107,093.00	\$319,000.00	\$319,404.00	\$106,689.00
Jessie Clark Middle	\$96,157.19	\$224,935.00	\$224,065.00	\$97,027.19

Leestown Middle	\$62,379.27	\$176,142.00	\$186,310.00	\$52,211.27
Lexington Traditional Middle	\$30,505.00	\$80,537.00	\$88,677.00	\$22,365.00
Morton Middle	\$201,307.48	\$390,250.00	\$419,750.00	\$171,807.48
SCAPA	\$67,616.15	\$254,552.60	\$277,739.78	\$44,428.97
Southern Middle	\$114,172.57	\$237,737.00	\$290,305.21	\$61,604.36
Tates Creek Middle	\$68,467.50	\$212,863.50	\$238,455.13	\$42,875.87
Winburn Middle	\$40,000.00	\$168,835.00	\$173,335.00	\$35,500.00
Middle Schools Total	\$1,030,659.84	\$2,534,045.63	\$2,722,156.80	\$842,548.67
Bryan Station High	\$125,425.00	\$436,169.00	\$467,484.00	\$94,110.00
Eastside Technical Center	\$103,471.49	\$59,379.02	\$123,854.00	\$38,996.51
Frederick Douglass High	\$10,550.00	\$284,775.00	\$285,075.00	\$10,250.00
Henry Clay High	\$327,997.80	\$934,500.00	\$847,100.00	\$415,397.80
Lafayette High	\$190,993.89	\$1,118,835.00	\$1,102,913.56	\$206,915.33
Locust Trace Agriscience Farm	\$60,680.00	\$65,840.00	\$55,240.00	\$71,280.00
Martin Luther King Jr. Academy	\$344,521.53	\$104,200.00	\$160,300.00	\$288,421.53
Paul Laurence Dunbar High	\$393,880.00	\$908,930.00	\$948,318.00	\$354,492.00
Rise STEM Girls Academy	\$1,000.00	\$2,695.00	\$2,695.00	\$1,000.00
Southside Technical Center	\$16,398.53	\$38,972.40	\$40,872.40	\$14,498.53
STEAM Academy	\$30,862.63	\$65,711.40	\$92,050.35	\$4,523.68
Success Academy	\$1,072.87	\$5,450.00	\$5,680.00	\$842.87
Tates Creek High	\$125,089.00	\$682,800.00	\$666,595.00	\$141,294.00
The Learning Center	\$11,657.68	\$5,950.00	\$6,100.00	\$11,507.68
High Schools Total	\$1,743,600.42	\$4,714,206.82	\$4,804,277.31	\$1,642,022.25
GRAND TOTAL	\$3,816,023.31	\$11,945,600.51	\$12,544,185.18	\$3,217,438.64

Note: Funds in club or organization accounts, raised for a specific purpose, shall be used only for that purpose and are included in these budgets

PROPOSAL: Not Applicable

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable and</u>
N/A	N/A	N/A	N/A	N/A

STAFF CONTACT: Rodney Jackson, Ext. 4340

Policy Reference: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"approve the tentative school activity fund budgets as presented."



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 5/24/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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Acting Superintendent Marlene Helm

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K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of APRIL 30, 2021 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending April 30, 2021.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending April 30, 2021.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2021 FY % YTD of BUDGET	2020 FY % YTD of BUDGET	% CHANGE 2020 to 2021 FY
TOTAL REVENUE through APRIL 30, 2021	\$409,938,218	71%	72%	-1%
TOTAL EXPENDITURES through APRIL 30, 2021	\$274,914,316	48%	52%	-4%
GENERAL FUND BALANCE as of APRIL 30, 2021	\$135,023,902			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

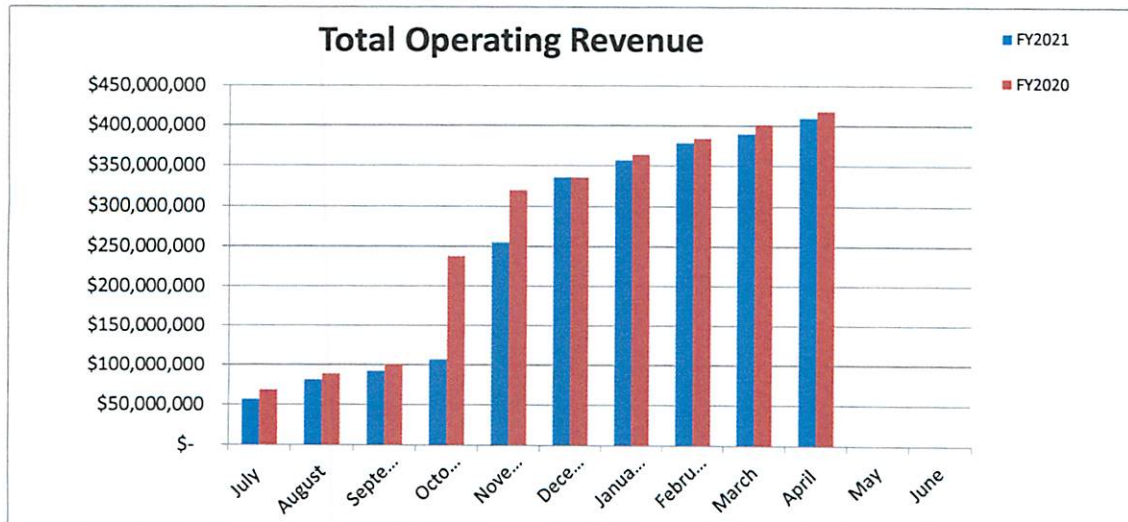
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2020 - 2021		FY 2019 - 2020	
	Working Budget	YTD Actual thru April 30	Working Budget	YTD Actual thru April 30
Total Revenues	\$ 575,207,267	\$ 409,938,218	\$ 582,314,579	\$ 418,460,605
Total Expenses	\$ 575,207,267	\$ 274,914,316	\$ 582,314,579	\$ 303,420,861
General Fund Balance		\$ 135,023,902		\$ 115,039,744
Encumbrances		\$ 6,478,524		\$ 7,588,930

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2021
83% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

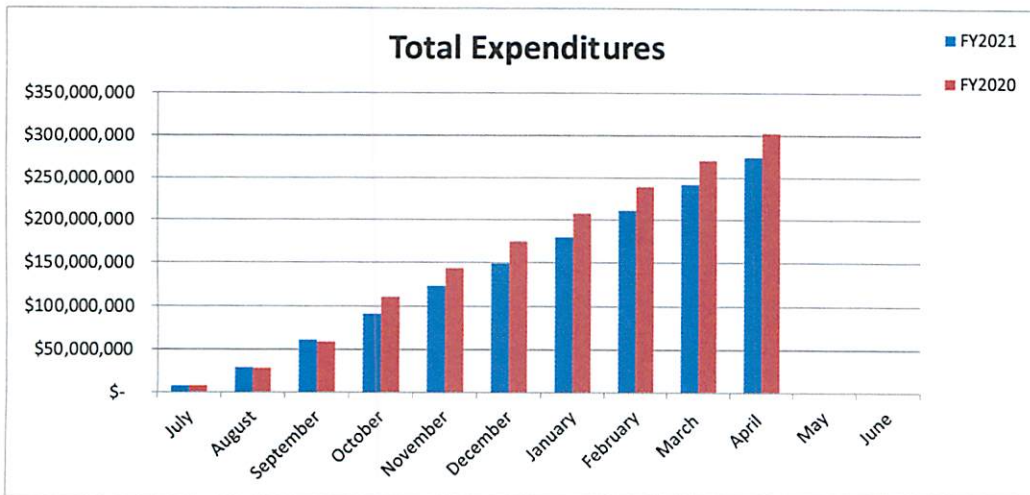
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD REVENUE 04/30/2021	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (unaudited)	\$63,636,051	\$63,636,051	\$0	100%
AD VALOREM TAXES	\$231,426,250	\$223,879,117	(\$7,547,133)	97%
UTILITY TAXES	\$21,000,000	\$17,460,869	(\$3,539,131)	83%
OCCUPATIONAL LIC TAXES	\$32,000,000	\$28,095,991	(\$3,904,009)	88%
REVENUE IN LIEU OF TAXES	\$38,000	\$40,655	\$2,655	107%
OMITTED TAXES & PENALTIES	\$828,000	\$210,492	(\$617,508)	25%
TUITION	\$170,000	\$137,579	(\$32,421)	81%
TELECOMMUNICATIONS	\$998,000	\$837,762	(\$160,238)	84%
INTEREST	\$1,275,000	\$13,965	(\$1,261,035)	1%
OTHER REVENUE LOCAL SRS	\$2,816,900	\$2,215,144	(\$601,756)	79%
SEEK REVENUE	\$88,014,866	\$71,964,852	(\$16,050,014)	82%
OTHER STATE FUNDING	\$132,200	\$0	(\$132,200)	0%
INTERFUND TRANSFERS (indirect cost)	\$1,567,000	\$1,062,036	(\$504,964)	68%
MEDICAID	\$360,000	\$383,704	\$23,704	107%
SALE OF ASSETS	\$0	\$0	\$0	0%
ON BEHALF	\$130,700,000	\$0	(\$130,700,000)	0%
OTHER - NBC REIMB	\$245,000	\$0	(\$245,000)	0%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	0%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0%
TOTAL OPERATING REVENUE	\$575,207,267	\$409,938,218	(\$165,269,049)	71%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING APRIL 30, 2021**

83% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD EXPENSES 04/30/2021	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$332,895,247	\$147,166,807	(\$185,728,440)	44%
STUDENT SUPPORT SERVICES	\$28,639,122	\$18,898,184	(\$9,740,938)	66%
INSTRUCTIONAL STAFF SUPP SERVICES	\$21,795,267	\$15,609,287	(\$6,185,980)	72%
DISTRICT ADMIN SUPPORT	\$8,699,310	\$4,881,693	(\$3,817,617)	56%
SCHOOL ADMIN SUPPORT	\$30,435,733	\$19,812,496	(\$10,623,237)	65%
BUSINESS SUPPORT SERVICES	\$30,286,611	\$22,023,374	(\$8,263,237)	73%
PLANT OPERATIONS AND MAINTENANCE	\$48,807,704	\$29,903,361	(\$18,904,343)	61%
STUDENT TRANSPORTATION	\$24,018,831	\$11,516,505	(\$12,502,326)	48%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0%
FOOD SERVICE OPERATION	\$2,625,000	\$0	(\$2,625,000)	0%
COMMUNITY SERVICES	\$591,540	\$582,086	(\$9,454)	98%
DEBT SERVICE	\$1,720,522	\$1,720,522	\$0	100%
FUND TRANSFERS	\$7,192,380	\$2,800,000	(\$4,392,380)	39%
CONTINGENCY	\$37,500,000	\$0	(\$37,500,000)	0%
TOTAL EXPENDITURES	\$575,207,267	\$274,914,316	(\$300,292,952)	48%



**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
APRIL 30, 2021**

REVENUES

Revenue from local sources:		
Taxation	\$306,667,858	
Investment earnings	\$75,002	
Other revenue	<u>\$106,148,221</u>	
Total revenue from local sources		\$412,891,081
Revenue from state sources		\$119,677,563
Revenue from federal sources		\$34,710,412
On-Behalf sources		\$0
Beginning Balance		\$95,268,948
Transfers		<u>\$0</u>
TOTAL REVENUES		<u>\$662,548,004</u>

EXPENDITURES

Salaries:		
Instructional	\$195,853,593	
District Administrative	\$14,630,648	
School Administrative	\$19,892,455	
Operations & Support	\$17,434,376	
Transportation	\$11,174,706	
Food Service	<u>\$7,949,268</u>	
Total salaries		\$266,935,048
Vendor Payments		\$119,524,336
Transfers and on-behalf payments		<u>\$67,336,562</u>
TOTAL EXPENDITURES		<u>\$453,795,946</u>

NET INCREASE/(DECREASE) IN		
NET ASSETS/FUND BALANCES		<u><u>\$208,752,058</u></u>

Statement of Revenues Expenditures and Changes in Fund Balances
APRIL 30, 2021

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	214,701,517	-	-	36,059,857	-	-	-	-	-	250,761,374
Occupational taxes	28,095,991	-	-	-	-	-	-	-	-	28,095,991
Motor vehicle taxes	9,388,092	-	-	961,532	-	-	-	-	-	10,349,624
Utility taxes	17,460,869	-	-	-	-	-	-	-	-	17,460,869
Taxation revenue	269,646,469	-	-	37,021,389	-	-	-	-	-	306,667,858
Investment earnings	13,965	-	-	-	61,036	-	-	-	-	75,002
Other revenue	2,393,378	1,604,527	-	-	101,906,937	-	59,991	141,183	42,206	106,148,221
Total revenue from local sources	272,053,813	1,604,527	-	37,021,389	101,967,973	-	59,991	141,183	42,206	412,891,081
Revenue from state sources	72,802,614	15,980,008	1,841,779	-	-	28,846,458	206,703	-	-	119,677,563
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	1,445,740	25,346,866	-	-	139,000	-	7,778,806	-	-	34,710,412
Beginning Balance	63,636,051	988,582	-	186,419	24,183,549	207,424	3,731,018	2,047,073	288,834	95,268,948
	-	-	-	-	-	-	-	-	-	-
Total Revenues	409,938,218	43,919,983	1,841,779	37,207,807	126,290,522	29,053,882	11,776,517	2,188,256	331,040	662,548,004
Expenditures										
Instructional	175,605,856	20,247,737	-	-	-	-	-	-	-	195,853,593
District Administration	12,330,350	2,300,298	-	-	-	-	-	-	-	14,630,648
School Administration	19,237,946	320,812	-	-	-	-	-	333,698	-	19,892,455
Operations & Support	17,098,320	336,057	-	-	-	-	-	-	-	17,434,376
Transportation	10,827,417	347,289	-	-	-	-	-	-	-	11,174,706
Food Service	0	968	-	-	-	-	7,948,300	-	-	7,949,268
Total Salaries and Benefits	235,099,889	23,553,161	-	-	-	-	7,948,300	333,698	-	266,935,048
Vendor Payments	35,293,904	20,201,741	-	-	59,860,824	-	3,932,292	197,581	37,995	119,524,336
Transfers and on-behalf payments	4,520,522	1,075,983	1,944,621	30,948,978	-	28,846,458	-	-	-	67,336,562
Total Expenditures	274,914,316	44,830,885	1,944,621	30,948,978	59,860,824	28,846,458	11,880,592	531,279	37,995	453,795,946
Fund Balance	135,023,902	(910,902)	(102,842)	6,258,830	66,429,698	207,424	(104,074)	1,656,977	293,045	208,752,058

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 648,252,191	\$ 441,346,081	\$ 206,906,110
Proprietary	\$ 13,964,773	\$ 12,411,871	\$ 1,552,903
Fiduciary	\$ 331,040	\$ 37,995	\$ 293,045
Fund Balance	\$ 662,548,004	\$ 453,795,946	\$ 208,752,058



FCPS 2020 -2021 Investment Schedule

	Par Amount	Security	Type	Rating	Yield	Maturity Date	Cost	Interest
April								
April 15 Payroll	\$20,000,000	Federal Home Loan Bank	UST	Aaa/AAA	0.06%	4/9/2021	\$ 19,997,166	\$ 2,834
April 30 Payroll	\$12,000,000	US Treasury Bills	UST	Aaa/AAA	0.05%	4/27/2021	\$ 11,998,400.00	\$ 1,600
May								
May 14 Payroll	\$10,000,000	Lloyd's Bank	CP	A1/P1	0.16%	5/12/2021	\$ 9,992,888	\$ 7,112
May 28 Payroll	\$15,000,000	Federal Home Loan Bank	UST	Aaa/AAA	0.03%	5/17/2021	\$ 14,998,787	\$ 1,213
	\$10,000,000	Natixis Bank CP	CP	A1/P1	0.14%	5/20/2021	\$ 9,993,506	\$ 6,494
June								
June 15 Payroll	\$3,000,000	Societe General Bank	CP	A1/P1	0.18%	6/8/2021	\$ 2,997,300	\$2,700
	\$3,000,000	Societe General Bank	CP	A1/P1	0.11%	6/11/2021	\$ 2,998,625	\$1,375
June 30 Payroll	\$5,000,000	Societe General Bank	CP	A-1/P1	0.19%	6/14/2021	\$ 4,995,223	\$4,777
	\$5,000,000	Mizuho Bank	CP	A1/P1	0.10%	6/17/2021	\$ 4,998,333	\$1,667
	\$5,000,000	TD Bank	CP	A-1+/P-1	0.10%	6/25/2021	\$ 4,998,681	\$1,319
	\$10,000,000	Santander Bank	CP	A1/P1	0.10%	6/28/2021	\$ 9,996,138	\$3,862
	\$5,000,000	Credit Suisse FB	CP	A1/P1	0.10%	6/30/2021	\$ 4,998,916	\$1,084
								\$ 36,038

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR MONTH ENDED
APRIL 30, 2021

	Working Budget	YTD Actuals FISCAL YR 2021	Percent Realized	Working Budget	YTD Actuals FISCAL YR 2020	Percent Realized	Variance FY 2021 V/S 2020
Revenues							
Revenues from local sources							
Taxes:							
Property taxes	\$220,054,250	\$214,701,517	98%	\$214,861,332	\$215,797,033	100%	(\$1,095,516)
Occupational taxes	\$32,000,000	\$28,095,991	88%	\$38,000,000	\$22,641,333	60%	\$5,454,659
Motor vehicle taxes	\$12,200,000	\$9,388,092	77%	\$12,535,645	\$8,855,674	71%	\$532,418
Utility taxes	<u>\$21,000,000</u>	<u>\$17,460,869</u>	83%	<u>\$21,000,000</u>	<u>\$17,155,756</u>	82%	<u>\$305,114</u>
Taxation revenue	\$285,254,250	\$269,646,469	95%	\$286,396,977	\$264,449,795	92%	\$5,196,674
Investment earnings	\$1,275,000	\$13,965	1%	\$1,750,000	\$1,057,121	60%	(\$1,043,156)
Other revenue	<u>\$3,024,900</u>	<u>\$2,393,378</u>	79%	<u>\$4,157,643</u>	<u>\$2,927,394</u>	70%	<u>(\$534,016)</u>
Total revenue from local sources	\$289,554,150	\$272,053,813	94%	\$292,304,620	\$268,434,310	92%	\$3,619,503
Revenue from state sources	\$220,090,066	\$72,802,614	33%	\$216,804,063	\$77,487,126	36%	(\$4,684,511)
Revenue from federal sources	\$360,000	\$1,445,740	402%	\$212,143	\$1,363,564	643%	\$82,176
On-Behalf sources	\$1,567,000	\$0	0%	\$1,817,912	\$0	0%	\$0
Beginning Balance	\$63,636,051	\$63,636,051	100%	\$71,175,841	\$71,175,606	100%	(\$7,539,555)
Total Revenues	<u>\$575,207,267</u>	<u>\$409,938,218</u>	71%	<u>\$582,314,579</u>	<u>\$418,460,605</u>	72%	<u>(\$8,522,387)</u>
Expenditures							
Instructional	\$263,242,245	\$175,605,856	67%	\$256,321,691	\$176,951,028	69%	(\$1,345,172)
District Administration	\$16,306,618	\$12,330,350	76%	\$15,461,614	\$11,415,194	74%	\$915,156
School Administration	\$25,168,674	\$19,237,946	76%	\$24,625,321	\$19,084,005	77%	\$153,941
Operations & Support	\$20,828,144	\$17,098,320	82%	\$21,548,084	\$17,328,012	80%	(\$229,692)
Transportation	\$18,238,888	\$10,827,417	59%	\$19,908,875	\$13,916,269	70%	(\$3,088,852)
Food Service	<u>\$0</u>	<u>\$0</u>	0%	<u>\$0</u>	<u>\$414,532</u>	0%	<u>(\$414,532)</u>
Total Salaries and Benefits	\$343,784,569	\$235,099,889	68%	\$337,865,585	\$239,109,040	71%	(\$4,009,151)
Vendor Payments	\$59,730,319	\$35,293,904	59%	\$62,886,748	\$45,195,747	72%	(\$9,901,843)
Transfers and on-behalf payments	\$134,192,379	\$4,520,522	3%	\$146,562,246	\$19,116,073	13%	(\$14,595,551)
Contingency	<u>\$37,500,000</u>	<u>\$0</u>	0%	<u>\$35,000,000</u>	<u>\$0</u>	0%	<u>\$0</u>
Total Expenditures	<u>\$575,207,267</u>	<u>\$274,914,316</u>	48%	<u>\$582,314,579</u>	<u>\$303,420,861</u>	52%	<u>(\$28,506,545)</u>
Fund Balance	\$0	\$135,023,902		\$0	\$115,039,745		\$19,984,158

**This represented Budget funds available at this point in time

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	71,175,605.63	.00	.00	63,636,050.82	63,636,051.00	.18	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	210,202,521.69	.00	42,582.62	209,242,212.79	211,515,117.00	2,272,904.21	98.9
1113 PSCR TAX	4,896,305.61	.00	5,149.90	4,196,337.31	6,938,833.00	2,742,495.69	60.5
1115 DLQ TAX	227,043.11	.00	17,385.27	1,052,475.36	772,300.00	-280,175.36	136.3
1117 MV TAX	8,855,674.01	.00	1,836,679.61	9,388,091.87	12,200,000.00	2,811,908.13	77.0
TOTAL AD VALOREM TAXES	224,181,544.42	.00	1,901,797.40	223,879,117.33	231,426,250.00	7,547,132.67	96.7
SALES & USE TAXES							
1121 UTIL TAX	17,155,755.50	.00	2,015,494.12	17,460,869.13	21,000,000.00	3,539,130.87	83.2
TOTAL SALES & USE TAXES	17,155,755.50	.00	2,015,494.12	17,460,869.13	21,000,000.00	3,539,130.87	83.2
INCOME TAXES							
1131 OCC LIC TA	22,641,332.77	.00	8,668,886.14	28,095,991.39	32,000,000.00	3,904,008.61	87.8
TOTAL INCOME TAXES	22,641,332.77	.00	8,668,886.14	28,095,991.39	32,000,000.00	3,904,008.61	87.8
OTHER TAXES							
1191 OMIT TAX	471,162.44	.00	.00	210,491.58	828,000.00	617,508.42	25.4
TOTAL OTHER TAXES	471,162.44	.00	.00	210,491.58	828,000.00	617,508.42	25.4
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	40,654.95	40,654.95	38,000.00	-2,654.95	107.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	40,654.95	40,654.95	38,000.00	-2,654.95	107.0
TUITION							
1310 TUIT IND	33,348.49	.00	8,191.35	137,579.06	50,000.00	-87,579.06	275.2

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	33,348.49	.00	8,191.35	137,579.06	170,000.00	32,420.94	80.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	1,057,120.95	.00	.00	13,965.28	1,275,000.00	1,261,034.72	1.1
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	1,057,120.95	.00	.00	13,965.28	1,275,000.00	1,261,034.72	1.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	59,298.96	.00	.00	14,879.42	90,000.00	75,120.58	16.5
1912 BUS RENT	425,801.09	.00	-2,069.38	-4,138.76	410,000.00	414,138.76	-1.0
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	40,250.00	.00	4,575.00	4,659.00	16,900.00	12,241.00	27.6
1930 GAIN/LOSS	32,321.00	.00	.00	6,352.00	.00	-6,352.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,824,279.43	.00	-1,181.88	1,732,484.69	1,805,961.74	73,477.05	95.9
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	512,094.95	.00	98,408.30	460,907.96	500,000.00	39,092.04	92.2
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,894,045.43	.00	99,732.04	2,215,144.31	2,822,861.74	607,717.43	78.5
TOTAL REVENUE FROM LOCAL SOURCES	268,434,310.00	.00	12,734,756.00	272,053,813.03	289,560,111.74	17,506,298.71	94.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	76,655,178.00	.00	6,589,943.00	71,964,852.00	82,828,509.00	10,863,657.00	86.9
TOTAL STATE PROGRAM	76,655,178.00	.00	6,589,943.00	71,964,852.00	82,828,509.00	10,863,657.00	86.9
OTHER STATE FUNDING							

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	132,200.00	132,200.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	132,200.00	132,200.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	245,000.00	245,000.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	245,000.00	245,000.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	831,947.58	.00	83,944.75	837,762.17	998,000.00	160,237.83	83.9
TOTAL REVENUE IN LIEU OF TAXES/STATE	831,947.58	.00	83,944.75	837,762.17	998,000.00	160,237.83	83.9
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	130,700,000.00	130,700,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	130,700,000.00	130,700,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	77,487,125.58	.00	6,673,887.75	72,802,614.17	214,903,709.00	142,101,094.83	33.9
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	275,810.25	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
TOTAL FEDERAL REIMBURSEMENT	275,810.25	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
TOTAL REVENUE FROM FEDERAL SOURCES	275,810.25	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
OTHER RECEIPTS							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	1,087,753.74	.00	.00	1,062,036.09	1,567,000.00	504,963.91	67.8
TOTAL INTERFUND TRANSFERS	1,087,753.74	.00	.00	1,062,036.09	1,567,000.00	504,963.91	67.8
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	1,087,753.74	.00	.00	1,062,036.09	1,567,000.00	504,963.91	67.8
TOTAL RECEIPTS	347,284,999.57	.00	19,408,643.75	346,302,167.08	506,390,820.74	160,088,653.66	68.4
TOTAL REVENUE	418,460,605.20	.00	19,408,643.75	409,938,217.90	570,026,871.74	160,088,653.84	71.9

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	137,294,185.56	.00	16,194,080.66	134,731,533.40	202,924,960.48	68,193,427.08	66.4
0200	10,027,245.88	.00	1,185,552.52	10,297,099.66	14,447,411.49	4,150,311.83	71.3
0280	.00	.00	.00	.00	111,593,183.00	111,593,183.00	.0
0300	139,544.42	31,770.86	5,208.47	138,100.53	209,382.62	39,511.23	81.1
0400	27,799.28	21,804.93	1,516.80	26,868.63	54,791.68	6,118.12	88.8
0500	65,343.10	9,185.99	8,929.14	30,732.57	62,303.41	22,384.85	64.1
0600	2,045,448.96	1,427,825.12	314,342.67	1,834,756.79	4,112,226.54	849,644.63	79.3
0700	148,207.43	194,739.17	41,120.14	159,798.54	430,242.56	75,704.85	82.4
0800	169,709.36	38,620.01	89,777.80	-52,083.26	339,132.79	352,596.04	-4.0
0840	7,885.13	.00	.00	.00	5,439.49	5,439.49	.0
TOTAL 1000 INSTRUCTION	149,925,369.12	1,723,946.08	17,840,528.20	147,166,806.86	334,179,074.06	185,288,321.12	44.6
2100 STUDENT SUPPORT SERVICES							
0100	16,305,377.69	.00	2,063,070.41	17,602,756.87	24,894,649.86	7,291,892.99	70.7
0200	983,625.23	.00	122,518.16	1,084,197.93	1,511,221.24	427,023.31	71.7
0280	.00	.00	.00	.00	3,302,342.00	3,302,342.00	.0
0300	114,526.96	27,121.05	11,760.09	187,441.33	255,353.47	40,791.09	84.0
0400	2,750.00	2,750.00	.00	.00	3,250.00	500.00	84.6
0500	10,926.43	553.11	725.35	5,758.67	12,391.50	6,079.72	50.9
0600	15,025.57	18,887.23	2,968.60	17,729.33	54,810.63	18,194.07	66.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	1,049.00	.00	.00	300.00	300.00	.00	100.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	17,433,280.88	49,311.39	2,201,042.61	18,898,184.13	30,034,318.70	11,086,823.18	63.1
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	11,222,598.21	.00	1,158,567.60	10,841,875.81	14,865,388.32	4,023,512.51	72.9
0200	1,117,995.68	.00	106,366.82	1,048,392.81	1,373,321.19	324,928.38	76.3
0280	.00	.00	.00	.00	2,259,654.00	2,259,654.00	.0
0300	814,041.52	104,326.04	23,948.67	633,013.93	945,944.90	208,604.93	78.0
0400	69,359.51	45,167.87	4,814.92	71,820.01	121,558.70	4,570.82	96.2
0500	82,527.14	68,157.27	1,458.13	65,296.85	196,722.40	63,268.28	67.8
0600	2,915,440.41	266,353.93	63,558.24	2,718,081.71	3,271,574.62	287,138.98	91.2
0700	1,213,240.40	15,789.65	10,373.83	226,504.65	266,284.29	23,989.99	91.0
0800	22,218.41	2,720.00	110.00	4,301.15	96,583.40	89,562.25	7.3

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 10

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	17,457,421.28	502,514.76	1,369,198.21	15,609,286.92	23,397,031.82	7,285,230.14	68.9
2300 DISTRICT ADMIN SUPPORT							
0100	1,417,790.94	.00	154,390.33	1,502,904.74	1,700,867.44	197,962.70	88.4
0200	168,846.10	.00	23,629.57	204,413.43	275,275.68	70,862.25	74.3
0280	.00	.00	.00	.00	271,539.00	271,539.00	.0
0300	4,635,576.82	60,012.97	117,435.16	1,967,632.07	2,348,473.60	320,828.56	86.3
0400	13,750.74	.00	.00	1,824.25	2,566.00	741.75	71.1
0500	88,777.98	1,029.00	-11,187.56	596.67	70,665.80	69,040.13	2.3
0600	727,756.21	5,640.75	54,395.16	828,186.38	866,239.79	32,412.66	96.3
0700	58,557.29	.00	.00	1,409.08	13,400.00	11,990.92	10.5
0800	149,613.55	.00	.00	374,726.33	552,839.00	178,112.67	67.8
0840	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	7,260,669.63	66,682.72	338,662.66	4,881,692.95	6,103,866.31	1,155,490.64	81.1
2400 SCHOOL ADMIN SUPPORT							
0100	17,055,160.90	.00	1,881,177.14	17,219,894.68	22,435,763.36	5,215,868.68	76.8
0200	2,028,843.85	.00	223,676.90	2,018,050.94	2,736,019.93	717,968.99	73.8
0280	.00	.00	.00	.00	3,416,477.00	3,416,477.00	.0
0300	15,504.44	4,655.00	1,362.96	11,596.19	27,269.70	11,018.51	59.6
0400	409,385.80	6,465.89	1,599.97	285,886.20	562,286.00	269,933.91	52.0
0500	32,684.40	9,928.64	3,321.01	25,519.15	56,883.08	21,435.29	62.3
0600	210,054.80	156,166.04	70,387.47	228,146.64	483,413.02	99,100.34	79.5
0700	6,663.70	3,990.00	2,475.65	15,098.93	38,609.15	19,520.22	49.4
0800	9,341.36	4,316.35	420.00	8,303.56	14,006.63	1,386.72	90.1
0840	.00	.00	.00	.00	141,112.02	141,112.02	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	19,767,639.25	185,521.92	2,184,421.10	19,812,496.29	29,911,839.89	9,913,821.68	66.9
2500 BUSINESS SUPPORT SERVICES							
0100	7,512,493.85	.00	764,969.59	7,670,759.44	8,950,151.08	1,279,391.64	85.7
0200	2,109,042.62	.00	165,657.91	2,646,252.09	4,906,573.35	2,260,321.26	53.9
0280	.00	.00	.00	.00	1,372,302.00	1,372,302.00	.0
0300	2,925,083.34	885,166.28	326,961.55	2,530,757.74	3,511,719.57	95,795.55	97.3
0400	925,363.42	331,398.93	22,826.48	935,961.73	1,417,724.25	150,363.59	89.4
0500	3,399,869.79	26,837.16	195,212.84	4,048,171.17	4,434,050.15	359,041.82	91.9
0600	3,432,912.34	165,366.45	79,674.12	2,715,395.84	3,632,034.42	751,272.13	79.3
0700	949,296.79	1,033,743.83	1,258.80	1,452,035.45	2,596,850.45	111,071.17	95.7
0800	23,400.52	5,050.36	218.00	22,619.13	36,717.76	9,048.27	75.4
0840	.00	.00	1,421.60	1,421.60	50,000.00	48,578.40	2.8
TOTAL 2500 BUSINESS SUPPORT SERVICES	21,277,462.67	2,447,563.01	1,558,200.89	22,023,374.19	30,908,123.03	6,437,185.83	79.2

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	13,378,362.13	.00	1,322,672.76	13,102,727.56	15,453,734.70	2,351,007.14	84.8
0200	3,949,650.01	.00	401,643.44	3,995,592.11	4,948,201.20	952,609.09	80.8
0280	.00	.00	.00	.00	2,446,956.00	2,446,956.00	.0
0300	553,047.00	146,072.69	22,716.28	368,539.77	785,403.92	270,791.46	65.5
0400	5,793,270.68	912,352.57	416,955.17	5,641,178.26	9,881,246.94	3,327,716.11	66.3
0500	11,860.54	1,568.98	938.95	8,085.59	17,844.00	8,189.43	54.1
0600	10,264,845.28	248,968.91	1,884,069.01	6,514,520.68	10,786,765.37	4,023,275.78	62.7
0700	332,636.09	97,507.78	.00	233,998.65	634,841.23	303,334.80	52.2
0800	59,095.39	9,352.45	9,176.72	38,718.64	50,520.32	2,449.23	95.2
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	34,342,767.12	1,415,823.38	4,058,172.33	29,903,361.26	45,005,513.68	13,686,329.04	69.6
2700 STUDENT TRANSPORTATION							
0100	10,750,077.24	.00	1,016,405.82	8,283,470.31	13,231,861.37	4,948,391.06	62.6
0200	3,166,191.93	.00	315,165.34	2,543,947.00	3,542,759.02	998,812.02	71.8
0280	.00	.00	.00	.00	2,337,581.00	2,337,581.00	.0
0300	24,441.00	.00	10,656.00	24,875.00	39,500.00	14,625.00	63.0
0400	73,928.50	13,513.55	1,967.27	20,889.16	91,476.58	57,073.87	37.6
0500	134,236.23	.00	12,584.15	127,315.93	243,375.00	116,059.07	52.3
0600	1,751,222.78	65,902.22	86,950.14	490,521.96	1,583,094.60	1,026,670.42	35.2
0700	24,427.75	7,445.00	.00	23,113.46	29,976.88	-581.58	101.9
0800	7,896.34	300.00	99.99	2,372.09	11,027.05	8,354.96	24.2
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	15,932,421.77	87,160.77	1,443,828.71	11,516,504.91	21,110,651.50	9,506,985.82	55.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	319,127.31	.00	1,019.79	.00	2,500,000.00	2,500,000.00	.0
0200	95,404.54	.00	5.81	.00	125,000.00	125,000.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	414,531.85	.00	1,025.60	.00	2,625,000.00	2,625,000.00	.0
3300 COMMUNITY SERVICES							
0100	195,560.95	.00	34,004.13	289,639.65	392,271.93	102,632.28	73.8
0200	11,459.33	.00	1,462.28	16,380.60	21,883.82	5,503.22	74.9
0300	240.00	.00	.00	1,735.00	9,000.00	7,265.00	19.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	395.50	.00	.00	.00	2,000.00	2,000.00	.0
0500	772.33	.00	.00	.00	9,169.00	9,169.00	.0
0600	288,865.44	.00	248,329.56	274,258.26	295,405.00	21,146.74	92.8
0700	.00	.00	.00	72.00	1,200.00	1,128.00	6.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	497,293.55	.00	283,795.97	582,085.51	730,929.75	148,844.24	79.6
5100 DEBT SERVICE							
0800	1,534,710.10	.00	.00	1,720,522.48	1,720,523.00	.52	100.0
TOTAL 5100 DEBT SERVICE	1,534,710.10	.00	.00	1,720,522.48	1,720,523.00	.52	100.0
5200 FUND TRANSFERS							
0900	17,581,363.38	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
TOTAL 5200 FUND TRANSFERS	17,581,363.38	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
5300 CONTINGENCY							
0840	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL EXPENDITURES	303,424,930.60	6,478,524.03	31,278,876.28	274,914,315.50	570,026,871.74	288,634,032.21	49.4
TOTAL FOR GENERAL FUND (1)	115,035,674.60	-6,478,524.03	-11,870,232.53	135,023,902.40	.00	-128,545,378.37	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	571,355.40	.00	.00	988,581.60	.00	-988,581.60	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	.00	.00	.00	-97,312.79	.00	97,312.79	.0
TOTAL TUITION	.00	.00	.00	-97,312.79	.00	97,312.79	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	5,676.32	.00	409.93	2,729.63	.00	-2,729.63	.0
TOTAL FOOD SERVICE	5,676.32	.00	409.93	2,729.63	.00	-2,729.63	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	658,233.18	.00	59,710.72	811,444.89	385,347.13	-426,097.76	210.6
1920 CONTRIBUTE	166,338.09	.00	25,000.00	28,165.00	25,000.00	-3,165.00	112.7
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	20,671.00	.00	147.62	26,832.42	22,856.22	-3,976.20	117.4
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	845,242.27	.00	84,858.34	866,442.31	433,203.35	-433,238.96	200.0
TOTAL REVENUE FROM LOCAL SOURCES	850,918.59	.00	85,268.27	771,859.15	433,203.35	-338,655.80	178.2
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	5,186,357.00	5,186,357.00	.00	100.0
TOTAL STATE PROGRAM	.00	.00	.00	5,186,357.00	5,186,357.00	.00	100.0
RESTRICTED							
3200 RES STATE	11,259,886.67	.00	36,063.77	10,793,651.49	12,830,828.59	2,037,177.10	84.1
TOTAL RESTRICTED	11,259,886.67	.00	36,063.77	10,793,651.49	12,830,828.59	2,037,177.10	84.1
TOTAL REVENUE FROM STATE SOURCES	11,259,886.67	.00	36,063.77	15,980,008.49	18,017,185.59	2,037,177.10	88.7
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	101,088.08	.00	11,741.66	90,078.86	.00	-90,078.86	.0
TOTAL RESTRICTED DIRECT	101,088.08	.00	11,741.66	90,078.86	.00	-90,078.86	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	17,639,052.53	.00	3,431,738.24	25,199,419.91	76,171,085.00	50,971,665.09	33.1
TOTAL RESTRICTED THROUGH THE STATE	17,639,052.53	.00	3,431,738.24	25,199,419.91	76,171,085.00	50,971,665.09	33.1
THROUGH INTERMEDIATE AGENCIES							

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4700 FED INTERM	73,204.45	.00	7,596.00	43,420.41	552,289.00	508,868.59	7.9
TOTAL THROUGH INTERMEDIATE AGENCIES	73,204.45	.00	7,596.00	43,420.41	552,289.00	508,868.59	7.9
TOTAL REVENUE FROM FEDERAL SOURCES	17,813,345.06	.00	3,451,075.90	25,332,919.18	76,723,374.00	51,390,454.82	33.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	292,373.00	.00	.00	13,946.90	.00	-13,946.90	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	193,078.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL OTHER RECEIPTS	485,451.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL RECEIPTS	30,409,601.32	.00	3,572,407.94	42,098,733.72	95,173,762.94	53,075,029.22	44.2
TOTAL REVENUE	30,980,956.72	.00	3,572,407.94	43,087,315.32	95,173,762.94	52,086,447.62	45.3

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	13,142,809.01	.00	1,765,624.79	14,033,219.28	50,845,188.90	36,811,969.62	27.6
0200	2,733,298.30	.00	414,486.91	3,119,359.48	6,530,387.28	3,411,027.80	47.8
0300	1,559,936.52	417,057.11	126,267.49	1,248,663.89	2,913,707.07	1,247,986.07	57.2
0400	14,388.50	16,577.11	.00	33,693.14	62,249.00	11,978.75	80.8
0500	704,603.71	6,169.32	5,129.40	46,063.33	1,212,038.10	1,159,805.45	4.3
0600	2,624,484.67	1,202,823.62	93,017.45	3,645,200.15	6,668,222.41	1,820,198.64	72.7
0700	536,887.50	231,847.84	2,099.92	604,021.92	647,305.93	-188,563.83	129.1
0800	259,591.73	4,029.88	1,037.75	9,912.13	3,717,112.00	3,703,169.99	.4
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	21,575,999.94	1,878,504.88	2,407,663.71	22,740,133.32	72,596,210.69	47,977,572.49	33.9
2100 STUDENT SUPPORT SERVICES							
0100	1,606,757.16	.00	105,449.44	867,340.35	1,104,612.82	237,272.47	78.5
0200	485,959.89	.00	33,841.14	270,732.01	403,372.67	132,640.66	67.1
0300	1,600.00	.00	.00	.00	14,000.00	14,000.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	15,759.54	.00	.00	135.60	49,950.00	49,814.40	.3
0600	770.87	.00	.00	20,003.80	85,980.00	65,976.20	23.3
0700	.00	.00	.00	.00	.00	.00	.0
0800	447.50	.00	.00	.00	33,000.00	33,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	2,111,294.96	.00	139,290.58	1,158,211.76	1,690,915.49	532,703.73	68.5
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,255,295.00	.00	149,057.94	1,309,462.67	1,803,545.15	494,082.48	72.6
0200	300,723.10	.00	39,423.02	304,241.01	539,353.32	235,112.31	56.4
0280	.00	.00	.00	.00	.00	.00	.0
0300	6,880.97	105.00	30.00	7,838.00	13,644.00	5,701.00	58.2
0400	.00	.00	.00	.00	.00	.00	.0
0500	8,466.51	.00	.00	63.15	16,425.20	16,362.05	.4
0600	32,168.78	5,897.61	952.67	53,677.91	58,491.90	-1,083.62	101.9
0700	.00	.00	.00	1,603,550.00	.00	-1,603,550.00	.0
0800	21,088.77	.00	.00	.00	3,000.00	3,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,624,623.13	6,002.61	189,463.63	3,278,832.74	2,434,459.57	-850,375.78	134.9
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	2,411,124.00	2,411,124.00	.00	100.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	2,411,124.00	2,411,124.00	.00	100.0
2400 SCHOOL ADMIN SUPPORT							
0100	111,346.30	.00	30,286.30	232,545.03	139,680.96	-92,864.07	166.5
0200	35,730.27	.00	9,363.88	66,851.60	44,379.00	-22,472.60	150.6
0400	.00	.00	.00	83,083.34	.00	-83,083.34	.0
0600	.00	1,742.30	12.57	1,155.35	.00	-2,897.65	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	189.66	.00	-189.66	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	147,076.57	1,742.30	39,662.75	383,824.98	184,059.96	-201,507.32	209.5
2500 BUSINESS SUPPORT SERVICES							
0100	6,635.00	.00	300.00	606.25	1,852,010.00	1,851,403.75	.0
0200	368.64	.00	55.38	83.86	380,703.00	380,619.14	.0
0300	17,632.90	46,592.05	14,691.75	83,939.91	26,356.60	-104,175.36	495.3
0400	.00	.00	.00	13,753.00	.00	-13,753.00	.0
0500	22,852.90	.00	61,650.00	404,402.08	461,240.00	56,837.92	87.7
0600	727,648.62	204,646.94	235,711.64	3,817,340.47	3,343.40	-4,018,644.01	*****
0700	397,992.89	238,358.72	.00	730,601.00	.00	-968,959.72	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,173,130.95	489,597.71	312,408.77	5,050,726.57	2,723,653.00	-2,816,671.28	203.4
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	231,706.98	.00	27,546.80	257,473.52	88,167.68	-169,305.84	292.0
0200	69,962.28	.00	8,205.63	78,583.14	28,442.00	-50,141.14	276.3
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	661,053.00	1,228,142.00	1,213,010.00	-15,132.00	101.3
0600	.00	.00	.00	3,007,545.33	2,775,233.00	-232,312.33	108.4
0700	.00	63,384.00	.00	.00	.00	-63,384.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	301,669.26	63,384.00	696,805.43	4,571,743.99	4,104,852.68	-530,275.31	112.9
2700 STUDENT TRANSPORTATION							
0100	.00	.00	217,212.50	265,857.50	767,875.00	502,017.50	34.6
0200	.00	.00	66,402.35	81,431.65	232,125.00	150,693.35	35.1
0300	.00	.00	4,520.00	13,670.00	.00	-13,670.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	15,784.75	201,246.79	263,088.86	.00	-278,873.61	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	15,784.75	489,381.64	624,048.01	1,000,000.00	360,167.24	64.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	968.29	.00	-968.29	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	11,685.00	30,210.00	30,210.00	60,000.00	18,105.00	69.8
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	11,685.00	30,210.00	31,178.29	60,000.00	17,136.71	71.4
3200 DAY CARE OPERATIONS							
0100	.00	.00	75,916.68	110,553.28	564,275.46	453,722.18	19.6
0200	.00	.00	14,840.20	21,415.01	196,214.00	174,798.99	10.9
0600	.00	5,822.27	8,690.00	34,014.22	17,980.54	-21,855.95	221.6
TOTAL 3200 DAY CARE OPERATIONS	.00	5,822.27	99,446.88	165,982.51	778,470.00	606,665.22	22.1
3300 COMMUNITY SERVICES							
0100	2,111,987.13	.00	215,510.98	2,180,011.84	2,608,047.67	428,035.83	83.6
0200	111,346.28	.00	11,299.99	119,596.05	142,511.23	22,915.18	83.9
0300	20,649.87	6,840.00	1,264.00	14,116.34	29,066.99	8,110.65	72.1
0400	.00	.00	.00	.00	1,100.00	1,100.00	.0
0500	14,687.72	1,803.22	2,076.91	13,910.19	17,671.91	1,958.50	88.9
0600	152,872.57	110,732.03	25,329.06	326,717.63	420,693.93	-16,755.73	104.0
0700	1,543.67	6,927.00	1,170.80	8,455.63	8,097.80	-7,284.83	190.0
0800	27,897.87	60.00	3,473.39	13,805.93	12,960.37	-905.56	107.0
TOTAL 3300 COMMUNITY SERVICES	2,440,985.11	126,362.25	260,125.13	2,676,613.61	3,240,149.90	437,174.04	86.5
5200 FUND TRANSFERS							

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0900	1,207,306.64	.00	.00	1,075,982.99	3,949,867.65	2,873,884.66	27.2
TOTAL 5200 FUND TRANSFERS	1,207,306.64	.00	.00	1,075,982.99	3,949,867.65	2,873,884.66	27.2
TOTAL EXPENDITURES	30,582,086.56	2,598,885.77	4,664,458.52	44,168,402.77	95,173,762.94	48,406,474.40	49.1
TOTAL FOR SPECIAL REVENUE (2)	398,870.16	-2,598,885.77	-1,092,050.58	-1,081,087.45	.00	3,679,973.22	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,673,711.96	.00	134,576.68	832,667.78	.00	-832,667.78	.0
		TOTAL STUDENT ACTIVITIES	1,673,711.96	.00	134,576.68	832,667.78	.00	-832,667.78	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,673,711.96	.00	134,576.68	832,667.78	.00	-832,667.78	.0
OTHER RECEIPTS									
INTERFUND TRANSFERS									
		5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
		TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
		TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
		TOTAL RECEIPTS	1,673,711.96	.00	134,576.68	832,667.78	.00	-832,667.78	.0
		TOTAL REVENUE	1,673,711.96	.00	134,576.68	832,667.78	.00	-832,667.78	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			453,359.29	.00	28,347.18	315,558.79	.00	-315,558.79	.0
0200			37,480.26	.00	2,385.12	27,093.27	.00	-27,093.27	.0
0300			4,929.14	5,111.24	1,425.00	8,071.80	.00	-13,183.04	.0
0400			6,169.53	3,800.00	.00	2,500.00	.00	-6,300.00	.0
0500			7,028.41	.00	154.00	1,003.80	.00	-1,003.80	.0
0600			587,107.61	118,877.42	16,174.60	255,651.89	.00	-374,529.31	.0
0700			70,092.37	13,790.56	.00	10,053.05	.00	-23,843.61	.0
0800			6,358.35	1,300.00	.00	295.00	.00	-1,595.00	.0
TOTAL 1000 INSTRUCTION			1,172,524.96	142,879.22	48,485.90	620,227.60	.00	-763,106.82	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			600.00	.00	.00	.00	.00	.00	.0
0500			7.50	.00	.00	.00	.00	.00	.0
0600			34,861.39	3,577.38	6,509.02	40,460.46	.00	-44,037.84	.0
0700			4,819.85	.00	.00	1,793.89	.00	-1,793.89	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			40,288.74	3,577.38	6,509.02	42,254.35	.00	-45,831.73	.0
TOTAL EXPENDITURES									
			1,212,813.70	146,456.60	54,994.92	662,481.95	.00	-808,938.55	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			460,898.26	-146,456.60	79,581.76	170,185.83	.00	-23,729.23	.0

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)							

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	1,197.00	1,197.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL STATE PROGRAM	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL RECEIPTS	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL REVENUE	1,841,180.00	.00	.00	1,841,779.00	3,683,558.00	1,841,779.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	736,944.00	736,944.00	.0
0840	.00	.00	.00	.00	24,067.00	24,067.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	761,011.00	761,011.00	.0
5200 FUND TRANSFERS							
0900	2,395,184.38	.00	231,028.13	1,944,620.78	2,922,547.00	977,926.22	66.5
TOTAL 5200 FUND TRANSFERS	2,395,184.38	.00	231,028.13	1,944,620.78	2,922,547.00	977,926.22	66.5
TOTAL EXPENDITURES	2,395,184.38	.00	231,028.13	1,944,620.78	3,683,558.00	1,738,937.22	52.8
TOTAL FOR CAPITAL OUTLAY FUND (310)	-554,004.38	.00	-231,028.13	-102,841.78	.00	102,841.78	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	186,418.56	186,419.00	.44	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	31,600,922.24	.00	.00	35,254,406.00	35,254,406.00	.00	100.0
1113 PSCR TAX	774,472.00	.00	.00	805,451.00	805,451.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	907,001.35	.00	188,113.39	961,531.77	1,217,289.00	255,757.23	79.0
TOTAL AD VALOREM TAXES	33,282,395.59	.00	188,113.39	37,021,388.77	37,277,146.00	255,757.23	99.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	33,282,395.59	.00	188,113.39	37,021,388.77	37,277,646.00	256,257.23	99.3
TOTAL RECEIPTS	33,282,395.59	.00	188,113.39	37,021,388.77	37,277,646.00	256,257.23	99.3
TOTAL REVENUE	33,282,395.59	.00	188,113.39	37,207,807.33	37,464,065.00	256,257.67	99.3

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BUILDING FUND (5 CENT LEVY) (320)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	6,471,028.03	6,471,028.03	.0
0900	20,929,773.21	.00	1,614,471.70	30,948,977.56	30,993,036.97	44,059.41	99.9
TOTAL 5200 FUND TRANSFERS	20,929,773.21	.00	1,614,471.70	30,948,977.56	37,464,065.00	6,515,087.44	82.6
TOTAL EXPENDITURES	20,929,773.21	.00	1,614,471.70	30,948,977.56	37,464,065.00	6,515,087.44	82.6
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	12,352,622.38	.00	-1,426,358.31	6,258,829.77	.00	-6,258,829.77	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
25,105,339.17		.00	.00	24,183,548.62	.00	-24,183,548.62	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	4,135.83	61,036.43	.00	-61,036.43	.0
1530 FAIR VL IN	-12,960.78	.00	.00	-16,049.61	.00	16,049.61	.0
TOTAL EARNINGS ON INVESTMENTS	-12,960.78	.00	4,135.83	44,986.82	.00	-44,986.82	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	100,000.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	332.96	.00	.00	139,000.00	.00	-139,000.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	100,332.96	.00	.00	139,000.00	.00	-139,000.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	87,372.18	.00	4,135.83	183,986.82	.00	-183,986.82	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	25,260,000.00	.00	.00	92,405,000.00	21,575,000.00	-70,830,000.00	428.3
5120 BOND PREM	2,504,795.45	.00	.00	2,670,846.35	.00	-2,670,846.35	.0
TOTAL BOND ISSUANCE	27,764,795.45	.00	.00	95,075,846.35	21,575,000.00	-73,500,846.35	440.7
INTERFUND TRANSFERS							
5210 FND XFER	17,451,679.00	.00	.00	6,847,140.18	40,640,000.00	33,792,859.82	16.9
TOTAL INTERFUND TRANSFERS	17,451,679.00	.00	.00	6,847,140.18	40,640,000.00	33,792,859.82	16.9
TOTAL OTHER RECEIPTS	45,216,474.45	.00	.00	101,922,986.53	62,215,000.00	-39,707,986.53	163.8
TOTAL RECEIPTS	45,303,846.63	.00	4,135.83	102,106,973.35	62,215,000.00	-39,891,973.35	164.1
TOTAL REVENUE	70,409,185.80	.00	4,135.83	126,290,521.97	62,215,000.00	-64,075,521.97	203.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	480,579.99	1,494,110.77	253,268.72	502,573.64	2,441,468.58	444,784.17	81.8
0400	6,266,906.65	81,637.47	14,000.00	3,018,594.89	33,132,020.00	30,031,787.64	9.4
0500	7,229.67	.00	.00	.00	43,417.00	43,417.00	.0
0600	734,523.02	.00	.00	129,259.52	1,246,400.00	1,117,140.48	10.4
0700	486,212.54	.00	.00	20,765,519.00	22,109,954.00	1,344,435.00	93.9
0800	.00	.00	.00	326,754.83	1,626,231.92	1,299,477.09	20.1
0840	.00	.00	.00	.00	1,615,508.50	1,615,508.50	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	7,975,451.87	1,575,748.24	267,268.72	24,742,701.88	62,215,000.00	35,896,549.88	42.3
4600 SITE IMPROVEMENT							
0300	56,857.23	.00	.00	12,304.46	.00	-12,304.46	.0
0400	1,749,266.33	.00	.00	.00	.00	.00	.0
0500	1,503.44	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	1,807,627.00	.00	.00	12,304.46	.00	-12,304.46	.0
4700 BUILDING IMPROVEMENTS							
0300	2,415,948.29	852,297.70	46,491.95	723,848.47	.00	-1,576,146.17	.0
0400	9,813,286.04	46,108,371.17	3,530,947.30	32,074,463.11	.00	-78,182,834.28	.0
0500	33,333.07	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	938,503.33	.00	-938,503.33	.0
0700	10,043,622.80	747,634.43	12,130.53	389,582.62	.00	-1,137,217.05	.0
0800	321,942.29	.00	.00	979,420.22	.00	-979,420.22	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	22,628,132.49	47,708,303.30	3,594,141.78	35,105,817.75	.00	-82,814,121.05	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	32,411,211.36	49,284,051.54	3,861,410.50	59,860,824.09	62,215,000.00	-46,929,875.63	175.4
TOTAL FOR CONSTRUCTION FUND (360)	37,997,974.44	-49,284,051.54	-3,857,274.67	66,429,697.88	.00	-17,145,646.34	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	207,423.63	.00	-207,423.63	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	180,033.63	.00	-4,135.83	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	180,033.63	.00	-4,135.83	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	180,033.63	.00	-4,135.83	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL INTERFUND TRANSFERS	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL OTHER RECEIPTS	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL RECEIPTS	23,634,675.60	.00	1,841,364.00	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL REVENUE	23,634,675.60	.00	1,841,364.00	29,053,881.79	37,464,065.00	8,410,183.21	77.6

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL 5100 DEBT SERVICE	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL EXPENDITURES	23,454,641.97	.00	1,845,499.83	28,846,458.16	37,464,065.00	8,617,606.84	77.0
TOTAL FOR DEBT SERVICE FUND (400)	180,033.63	.00	-4,135.83	207,423.63	.00	-207,423.63	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
4,240,132.87		.00	.00	3,731,018.08	3,737,102.00	6,083.92	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	438,316.62	.00	.00	10.00	450,000.00	449,990.00	.0
1612 REIMB BRKF	197,963.95	.00	.00	105.00	260,000.00	259,895.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	404,017.73	.00	1,314.95	2,063.35	515,000.00	512,936.65	.4
1629 NO-RM OTHR	1,596,836.22	.00	5,163.83	15,041.01	1,473,000.00	1,457,958.99	1.0
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	16,556.29	.00	.00	3,644.72	2,000.00	-1,644.72	182.2
TOTAL FOOD SERVICE	2,653,690.81	.00	6,478.78	20,864.08	2,700,000.00	2,679,135.92	.8
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	62,862.78	.00	12,041.75	39,126.48	49,800.00	10,673.52	78.6
1994 RET INSUFF	-64.75	.00	.00	.00	200.00	200.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	62,798.03	.00	12,041.75	39,126.48	50,000.00	10,873.52	78.3
TOTAL REVENUE FROM LOCAL SOURCES	2,716,488.84	.00	18,520.53	59,990.56	2,750,000.00	2,690,009.44	2.2
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	14,743.04	.00	192,956.44	206,703.16	380,000.00	173,296.84	54.4
TOTAL RESTRICTED	14,743.04	.00	192,956.44	206,703.16	380,000.00	173,296.84	54.4

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	14,743.04	.00	192,956.44	206,703.16	1,230,000.00	1,023,296.84	16.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	14,670,665.47	.00	1,694,995.13	7,778,805.63	17,562,500.00	9,783,694.37	44.3
TOTAL RESTRICTED THROUGH THE STATE	14,670,665.47	.00	1,694,995.13	7,778,805.63	17,562,500.00	9,783,694.37	44.3
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	14,670,665.47	.00	1,694,995.13	7,778,805.63	17,562,500.00	9,783,694.37	44.3
TOTAL RECEIPTS	17,401,897.35	.00	1,906,472.10	8,045,499.35	21,542,500.00	13,497,000.65	37.4
TOTAL REVENUE	21,642,030.22	.00	1,906,472.10	11,776,517.43	25,279,602.00	13,503,084.57	46.6

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	6,206,306.14	.00	682,845.10	6,061,937.10	9,472,099.83	3,410,162.73	64.0
0200	1,835,941.48	.00	213,888.26	1,886,362.71	2,491,600.00	605,237.29	75.7
0280	.00	.00	.00	.00	1,030,000.00	1,030,000.00	.0
0300	22,557.64	.00	.00	88,460.67	318,500.00	230,039.33	27.8
0400	408,379.24	66,772.79	26,865.01	260,623.56	997,325.74	669,929.39	32.8
0500	27,949.44	723.47	434.17	13,187.86	84,480.97	70,569.64	16.5
0600	8,482,034.45	2,739,435.07	646,224.42	3,250,066.15	10,098,054.14	4,108,552.92	59.3
0700	241,971.34	130,178.75	87,855.63	319,953.65	660,523.98	210,391.58	68.2
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	17,225,139.73	2,937,110.08	1,658,112.59	11,880,591.70	25,152,584.66	10,334,882.88	58.9
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	365,898.10	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL 5200 FUND TRANSFERS	365,898.10	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL EXPENDITURES	17,591,037.83	2,937,110.08	1,658,112.59	11,880,591.70	25,279,602.00	10,461,900.22	58.6
TOTAL FOR FOOD SERVICE FUND (51)	4,050,992.39	-2,937,110.08	248,359.51	-104,074.27	.00	3,041,184.35	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,934,084.19		.00	.00	2,047,072.84	.00	-2,047,072.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,541,407.17	.00	61,827.50	141,183.03	2,149.00	-139,034.03*****	
TOTAL COMMUNITY SERVICE ACTIVITIES	2,541,407.17	.00	61,827.50	141,183.03	2,149.00	-139,034.03*****	
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,541,407.17	.00	61,827.50	141,183.03	2,149.00	-139,034.03*****	
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,541,407.17	.00	61,827.50	141,183.03	2,149.00	-139,034.03*****	
TOTAL REVENUE	4,475,491.36	.00	61,827.50	2,188,255.87	2,149.00	-2,186,106.87*****	

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,885,911.24	.00	25,827.59	318,197.45	.00	-318,197.45	.0
0200	225,299.31	.00	3,134.94	15,500.75	.00	-15,500.75	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	62,831.65	170.00	8,010.00	37,831.80	.00	-38,001.80	.0
0400	896.36	.00	.00	.00	.00	.00	.0
0500	5,125.50	409.90	584.56	2,144.48	.00	-2,554.38	.0
0600	277,590.05	17,901.29	8,524.23	106,014.53	2,149.00	-121,766.82	*****
0700	15,038.20	.00	2,048.19	51,514.84	.00	-51,514.84	.0
0800	8,571.98	.00	.00	75.00	.00	-75.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	2,481,264.29	18,481.19	48,129.51	531,278.85	2,149.00	-547,611.04	*****
TOTAL EXPENDITURES	2,481,264.29	18,481.19	48,129.51	531,278.85	2,149.00	-547,611.04	*****
TOTAL FOR After School Care (52)	1,994,227.07	-18,481.19	13,697.99	1,656,977.02	.00	-1,638,495.83	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	293,246.43	.00	.00	288,834.28	.00	-288,834.28	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	57,237.20	.00	15,580.00	57,785.55	.00	-57,785.55	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	57,237.20	.00	15,580.00	57,785.55	.00	-57,785.55	.0
TOTAL REVENUE FROM LOCAL SOURCES	57,237.20	.00	15,580.00	57,785.55	.00	-57,785.55	.0
TOTAL RECEIPTS	57,237.20	.00	15,580.00	57,785.55	.00	-57,785.55	.0
TOTAL REVENUE	350,483.63	.00	15,580.00	346,619.83	.00	-346,619.83	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	40,837.20	.00	.00	37,994.66	.00	-37,994.66	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	40,837.20	.00	.00	37,994.66	.00	-37,994.66	.0
TOTAL EXPENDITURES	40,837.20	.00	.00	37,994.66	.00	-37,994.66	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	309,646.43	.00	15,580.00	308,625.17	.00	-308,625.17	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-5,598.67	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	8,946.58	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	8,946.58	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	8,946.58	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-14,545.25	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-1,811.33	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	1,228.65	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	1,228.65	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	1,228.65	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	-3,039.98	.00	.00	.00	.00	.00	.0

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****FAYETTE COUNTY PRIMARY ****
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REPORT OPTIONS

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Fiscal Year/Period for reports	2021 10
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Tiffany Davis ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 10
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	16,562,864.16	152,938,866.40
10	6102	CASH IN PAYROLL CLEARING ACCT	-31,562,841.34	-23,845,267.67
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-4,274.65	8,397,152.99
10	6153	ACCOUNTS RECEIVABLE	1,956,648.43	2,064,799.21
10	6171	INVENTORIES FOR CONSUMPTION	-44,031.90	2,772,029.56
TOTAL ASSETS			-13,091,635.30	142,329,080.49
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	640,826.96	-308,270.57
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-623,237.86	-1,053,630.53
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	497.46	.00
10	7462U	UNEMPLOYMENT	-38,130.74	-1,134,583.23
10	7462W	WORKERS COMP	279,509.82	-242,572.38
10	7469	LOCAL TAX WITHHELD PAYABLE	-107,951.72	-107,696.27
10	7470A	LIAB DUE - AETNA	8,106.56	3,330.41
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	51.74	-6,977.21
10	7470BT	ONE AMERICA-21 PAYS	68.85	26.35
10	7470C	CHAPTER 13	.00	-100.00
10	7470D	LIAB DUE - VARIABLE ANNUITY	35,396.88	58,088.42
10	7470DT	DENTAL STATE 21 PAYS	-114.26	-344.09
10	7470E	LIAB DUE - VAN KAMPEN	6,890.60	.00
10	7470F	FRINGE MANAGEMENT	85,082.91	-10,825.63
10	7470FT	FRINGE MANAGEMENT 21 PAY	-32.16	-279.42
10	7470G	GARNISHMENT	-498.40	-982.66
10	7470H	CHILD SUPPORT	-782.83	-782.83
10	7470L	LIAB DUE-LEGAL SHIELD	13.09	-7,707.71
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	100.80	-28.38
10	7470M	MISCELLANEOUS	-1,157.66	657.76
10	7470P	LIABILITY - PRUDENTIAL LIFE	16,078.21	7,735.77
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-25.70	-106.46
10	7470Q	LIAB DUE - KY EMPLOYEE	63,869.87	11,239.86
10	7470TV	VISION STATE 21 PAYS	-51.96	-135.80
10	7470V	LIABILITY - VISION INSURANCE	-265.54	-32,783.29
10	7470VC	LIABILITY-VISION INS CHECK	.00	-5,834.26
10	7470VT	VISION INSURANCE 21 PAYS	155.57	76.33
10	7470X	BENEFIT PAY - DELTA DENTAL	.00	623.82
10	7470XT	DENTAL CARE PLUS-21 PAYS	-97.27	-464.21
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-376.97	-136,140.48
10	7470Y	HUMANA - 2006 PLAN	808,009.47	-2,143.69
10	7470YD	DENTAL STATE	71,635.47	1,860.65
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-680.80	-3,447.71
10	7470YV	VISION STATE	20,066.93	738.60
10	7471	FEDERAL TAX WITHHELD PAYABLE	2,013.03	.00
10	7472	FICA WITHHELD PAYABLE	1,478.30	.00
10	7473	STATE TAX WITHHELD PAYABLE	522.14	.00
10	7474A	KTRS	829.88	60,851.16
10	7475A	CLASS RETIRED INS	-84,878.16	-1,534,672.33
10	7481	DEFERRED REVENUE	.00	-324,649.50

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 10

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7491	CURRENT BOND OBLIGATIONS	.00	-3,320.23
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	11.58	-11.73
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,822,927.01
10	7499	OTHER CURRENT LIABILITIES	41,541.67	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-331,447.85	-168,432.15
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-138.54	353.81
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	333,868.07	-400,546.24
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-371.48	180.91
10	7499EQ	EQUITABLE GROUP ADVISORS	390.00	.00
10	7499FS	AFA 457(B) (PRE-TAX)	14,557.00	-465.00
10	7499RI	AFA ROTH IRA (POST TAX)	-35,796.10	-115,974.32
10	7499T	OTHER CURR LIA-TPA LIABILITY	1,157.66	-40,008.47
10	7499ZT	AFA 403(B) (PRE-TAX)	14,708.25	16,524.30
TOTAL LIABILITIES			1,221,402.77	-7,305,178.09
FUND BALANCE				
10	6302	REVENUES CONTROL	-19,408,643.75	-409,938,217.90
10	7602	EXPENDITURES CONTROL	31,278,876.28	274,914,315.50
10	7603	ENCUMBRANCES	1,518,230.20	6,478,524.03
10	8753	RESERVED FOR ENCUMBRANCES	-1,518,230.20	-6,478,524.03
TOTAL FUND BALANCE			11,870,232.53	-135,023,902.40
TOTAL LIABILITIES + FUND BALANCE			13,091,635.30	-142,329,080.49
			=====	=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 10

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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	20	6101 CASH IN BANK	-1,016,852.02	-260,667.55
		TOTAL ASSETS	-1,016,852.02	-260,667.55
LIABILITIES				
	20	7421 ACCOUNTS PAYABLE	88,252.96	-176,638.28
	20	7421A ACCT PAYABLE-ACTIVE CARD PAY	-163,451.52	-643,781.62
		TOTAL LIABILITIES	-75,198.56	-820,419.90
FUND BALANCE				
	20	6302 REVENUES CONTROL	-3,572,407.94	-43,087,315.32
	20	7602 EXPENDITURES CONTROL	4,664,458.52	44,168,402.77
	20	7603 ENCUMBRANCES	47,813.06	2,604,984.85
	20	8753 RESERVED FOR ENCUMBRANCES	-47,813.06	-2,604,984.85
		TOTAL FUND BALANCE	1,092,050.58	1,081,087.45
		TOTAL LIABILITIES + FUND BALANCE	1,016,852.02	260,667.55

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****FAYETTE COUNTY PRIMARY ****
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FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	82,841.57	501,148.51
	22	6130	INTERFUND RECEIVABLES	.00	4,788,137.55
TOTAL ASSETS				82,841.57	5,289,286.06
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	8,212.23	-3,487.89
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-11,472.04	-21,796.48
	22	7481D	DEFERRED REVENUE	.00	-5,093,815.86
TOTAL LIABILITIES				-3,259.81	-5,119,100.23
FUND BALANCE					
	22	6302	REVENUES CONTROL	-134,576.68	-832,667.78
	22	7602	EXPENDITURES CONTROL	54,994.92	662,481.95
	22	7603	ENCUMBRANCES	63,600.55	146,456.60
	22	8753	RESERVED FOR ENCUMBRANCES	-63,600.55	-146,456.60
TOTAL FUND BALANCE				-79,581.76	-170,185.83
TOTAL LIABILITIES + FUND BALANCE				-82,841.57	-5,289,286.06

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 10

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FUND: 25 SCHOOL ACTIVITY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	25	6101	CASH IN BANK	.00	4,374,109.16
	25	6153	ACCOUNTS RECEIVABLE	.00	416,775.72
TOTAL ASSETS				.00	4,790,884.88
LIABILITIES					
	25	7400	INTERFUND PAYABLES	.00	-4,788,137.55
	25	7421	ACCOUNTS PAYABLE	.00	-2,747.33
TOTAL LIABILITIES				.00	-4,790,884.88
FUND BALANCE					
	25	8737	RESTRICTED - OTHER	.00	3,929,852.84
	25	8770	UNRESERVED FUND BALANCE	.00	-3,929,852.84
TOTAL FUND BALANCE				.00	.00
TOTAL LIABILITIES + FUND BALANCE				.00	-4,790,884.88

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****FAYETTE COUNTY PRIMARY ****
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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	-231,028.13	1,228,867.84
			TOTAL ASSETS	-231,028.13	1,228,867.84
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,779.00
	31	7602	EXPENDITURES CONTROL	231,028.13	1,944,620.78
	31	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-1,331,709.62
			TOTAL FUND BALANCE	231,028.13	-1,228,867.84
			TOTAL LIABILITIES + FUND BALANCE	231,028.13	-1,228,867.84
				=====	=====

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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 10

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
32	6101	CASH IN BANK	-1,426,358.31	9,060,080.26	
	TOTAL ASSETS		-1,426,358.31	9,060,080.26	
FUND BALANCE					
32	6302	REVENUES CONTROL	-188,113.39	-37,207,807.33	
32	7602	EXPENDITURES CONTROL	1,614,471.70	30,948,977.56	
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-2,801,250.49	
	TOTAL FUND BALANCE		1,426,358.31	-9,060,080.26	
TOTAL LIABILITIES + FUND BALANCE			1,426,358.31	-9,060,080.26	

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 10

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-3,522,365.68	67,124,620.40
		TOTAL ASSETS	-3,522,365.68	67,124,620.40
LIABILITIES				
	36	7421 ACCOUNTS PAYABLE	-4,572.00	-4,572.00
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-330,336.99	-690,350.52
		TOTAL LIABILITIES	-334,908.99	-694,922.52
FUND BALANCE				
	36	6302 REVENUES CONTROL	-4,135.83	-126,290,521.97
	36	7602 EXPENDITURES CONTROL	3,861,410.50	59,860,824.09
	36	7603 ENCUMBRANCES	-2,445,214.48	49,284,051.54
	36	8753 RESERVED FOR ENCUMBRANCES	2,445,214.48	-49,284,051.54
		TOTAL FUND BALANCE	3,857,274.67	-66,429,697.88
		TOTAL LIABILITIES + FUND BALANCE	=====3,522,365.68=====	=====67,124,620.40=====

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	40	6101	CASH IN BANK	-4,135.83	207,423.63
			TOTAL ASSETS	-4,135.83	207,423.63
FUND BALANCE					
	40	6302	REVENUES CONTROL	-1,841,364.00	-29,053,881.79
	40	7602	EXPENDITURES CONTROL	1,845,499.83	28,846,458.16
			TOTAL FUND BALANCE	4,135.83	-207,423.63
			TOTAL LIABILITIES + FUND BALANCE	=====4,135.83=====	=====207,423.63=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 10
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gibalsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	196,838.01	7,104,826.41
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	5,020.25	-8,396,407.39
51	6153	ACCOUNTS RECEIVABLE	.00	811,362.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	488,425.77
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,903,059.24
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,146,458.76
TOTAL ASSETS			201,858.26	4,062,737.13
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	46,501.25	-117,293.40
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,853,608.02
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-8,496,020.77
51	7700O	DEFERRED INFLOW OPEB	.00	-1,564,643.91
51	7700P	DEFERRED INFLOW PENSION	.00	-564,390.94
TOTAL LIABILITIES			46,501.25	-15,595,957.04
FUND BALANCE				
51	6302	REVENUES CONTROL	-1,906,472.10	-11,776,517.43
51	7602	EXPENDITURES CONTROL	1,658,112.59	11,880,591.70
51	7603	ENCUMBRANCES	-520,962.29	2,937,110.08
51	8737O	RESTRICTED OPEB	.00	4,221,127.33
51	8737P	RESTRICTED - OTHER	.00	7,208,018.31
51	8753	RESERVED FOR ENCUMBRANCES	520,962.29	-2,937,110.08
TOTAL FUND BALANCE			-248,359.51	11,533,219.91
TOTAL LIABILITIES + FUND BALANCE			-201,858.26	-4,062,737.13
			=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 10
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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	20,820.01	1,669,254.65
52	64000	DEFERRED OUTFLOWS OPEB	.00	148,847.82
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	326,078.83
TOTAL ASSETS			20,820.01	2,144,181.30
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	4,469.33	-135.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-11,591.35	-12,142.63
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-440,520.66
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,323,364.45
52	7700O	DEFERRED INFLOW OPEB	.00	-137,217.16
52	7700P	DEFERRED INFLOW PENSION	.00	-71,737.19
TOTAL LIABILITIES			-7,122.02	-1,985,117.09
FUND BALANCE				
52	6302	REVENUES CONTROL	-61,827.50	-2,188,255.87
52	7602	EXPENDITURES CONTROL	48,129.51	531,278.85
52	7603	ENCUMBRANCES	632.73	18,481.19
52	8737O	RESTRICTED OPEB	.00	406,245.21
52	8737P	RESTRICTED - OTHER	.00	1,091,667.60
52	8753	RESERVED FOR ENCUMBRANCES	-632.73	-18,481.19
TOTAL FUND BALANCE			-13,697.99	-159,064.21
TOTAL LIABILITIES + FUND BALANCE			-20,820.01	-2,144,181.30
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 10

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	12,605.11	.00
70	6101	0002	CASH IN BANK	-11,903.50	11,903.50
70	6101	0003	CASH IN BANK	-701.61	1,916.23
70	6101	0007	CASH IN BANK	15,580.00	268,278.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,096,460.36
TOTAL ASSETS				15,580.00	1,438,021.52
FUND BALANCE					
70	6302		REVENUES CONTROL	-15,580.00	-346,619.83
70	7602		EXPENDITURES CONTROL	.00	37,994.66
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				-15,580.00	-1,438,021.52
TOTAL LIABILITIES + FUND BALANCE				-15,580.00	-1,438,021.52
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 10

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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-279,690.28
	80	6221	BUILDINGS & IMPROVEMENTS	.00	889,726,053.15
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-318,001,227.78
	80	6231	TECHNOLOGY EQUIPMENT	.00	14,134,154.06
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-12,938,099.09
	80	6241	VEHICLES	.00	28,509,801.57
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-19,487,694.97
	80	6251	GENERAL EQUIPMENT	.00	5,140,036.08
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,428,906.49
	80	6261	CONSTRUCTION IN PROGRESS	.00	29,510,862.27
			TOTAL ASSETS	.00	632,413,733.67
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-632,413,733.67
			TOTAL FUND BALANCE	.00	-632,413,733.67
			TOTAL LIABILITIES + FUND BALANCE	.00	-632,413,733.67

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 10

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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,864.27
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-141,641.93
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-26,478.67
81	6251	GENERAL EQUIPMENT	.00	13,464,548.67
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-9,127,205.74
TOTAL ASSETS			.00	4,482,566.60
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-4,482,566.60
TOTAL FUND BALANCE			.00	-4,482,566.60
TOTAL LIABILITIES + FUND BALANCE			.00	-4,482,566.60
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 10

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	300,183.90
	TOTAL ASSETS		.00	300,183.90
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,184,761.73
90	6304	AMT RETIRE LONG-TERM DEBT	.00	411,080,000.00
90	7443	UNAMORTIZED PREMIUM	.00	-17,024,947.98
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,461,423.64
90	7491	CURRENT BOND OBLIGATIONS	.00	-22,980,000.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,490,818.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-388,100,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	4,763,609.42
90	7531	NONCURRENT LEASE (KISTA)	.00	-7,668,689.00
90	7551	COMPENSATED ABSENCES	.00	-4,602,676.43
	TOTAL LIABILITIES		.00	-300,183.90
	TOTAL LIABILITIES + FUND BALANCE		.00	-300,183.90

** END OF REPORT - Generated by Tiffany Davis **



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 5/17/2021

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 5/24/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period of March 30, 2021. The report details each school's activity funds expenses and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Acting Superintendent Marlene Helm

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SCHOOL ACTIVITY FUNDS REPORT FOR MARCH 2021

SCHOOLS	Mar 2021	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$21,263.18	\$1.81	\$143.06	\$21,121.93
Ashland	\$18,922.31	\$34,016.04	\$38.75	\$52,899.60
Athens-Chilesburg	\$96,914.45	\$2,379.95	\$2,321.69	\$96,972.71
BTW Elementary	\$11,650.80	\$12.60	\$3,329.15	\$8,334.25
Breckinridge	\$17,762.70	\$30,158.83	\$30,402.62	\$17,518.91
Brenda Cowan Elem	\$58,623.16	\$5,826.67	\$4,960.21	\$59,489.62
Cardinal Valley	\$38,540.40	\$3.37	\$0.00	\$38,543.77
Cassidy	\$47,617.08	\$4.92	\$0.00	\$47,622.00
Clays Mill	\$52,433.28	\$70,508.01	\$0.00	\$122,941.29
Coventry Oak	\$37,382.91	\$183.96	\$153.60	\$37,413.27
Deep Springs	\$11,065.04	\$2,927.05	\$103.09	\$13,889.00
Dixie Magnet	\$20,579.88	\$53,706.40	\$50,297.00	\$23,989.28
Garden Springs	\$35,790.83	\$53,155.77	\$56,817.07	\$32,129.53
Garrett Morgan	\$86,049.33	\$7.29	\$1,012.32	\$85,044.30
Glendover	\$28,393.92	\$311.42	\$159.15	\$28,546.19
Harrison	\$19,175.05	\$58.66	\$2,404.47	\$16,829.24
James Lane Allen	\$28,018.61	\$215.55	\$800.71	\$27,433.45
Julius Marks	\$50,873.23	\$704.35	\$0.00	\$51,577.58
Lansdowne	\$28,546.42	\$62,971.95	\$60,023.00	\$31,495.37
Liberty	\$47,493.58	\$13,525.69	\$469.50	\$60,549.77
Mary Todd	\$11,905.11	\$1.01	\$0.00	\$11,906.12
Maxwell	\$38,008.16	\$3.23	\$0.00	\$38,011.39
Meadowthorpe	\$32,535.67	\$392.79	\$0.00	\$32,928.46
Academy for Leadership @ Millcreek	\$11,388.31	\$4,668.24	\$730.00	\$15,326.55
Northern	\$24,215.18	\$52.06	\$1,031.35	\$23,235.89
Picadome	\$23,685.56	\$1,301.47	\$1,898.81	\$23,088.22
Rosa Parks	\$66,148.13	\$110,567.55	\$113,662.50	\$63,053.18
Russell Cave	\$12,502.72	\$301.08	\$70.38	\$12,733.42
Sandersville	\$33,417.51	\$2.83	\$221.36	\$33,198.98
Southern	\$23,408.17	\$59,996.13	\$60,386.59	\$23,017.71
Squires	\$37,883.17	\$45,003.85	\$45,000.00	\$37,887.02
Stonewall	\$46,815.75	\$112.04	\$850.00	\$46,077.79
Tates Creek	\$15,485.70	\$218.34	\$102.45	\$15,601.59
Veterans Park	\$9,951.91	\$96.90	\$284.00	\$9,764.81
Wellington	\$33,403.05	\$54,413.09	\$45,051.75	\$42,764.39
William Wells Brown	\$12,911.31	\$1.08	\$570.00	\$12,342.39
Yates	\$23,971.48	\$498.80	\$528.79	\$23,941.49
SUB TOTAL	\$1,214,733.05	\$608,310.78	\$483,823.37	\$1,339,220.46
MIDDLE				
Beaumont	\$98,482.42	\$4,918.00	\$5,525.76	\$97,874.66
Bryan Station	\$78,433.76	\$857.09	\$4,380.00	\$74,910.85
Crawford	\$72,919.02	\$1,250.21	\$4,101.95	\$70,067.28
Edythe J. Hayes	\$135,413.14	\$4,901.75	\$11,662.77	\$128,652.12
Jessie Clark	\$132,257.75	\$8,402.61	\$10,889.55	\$129,770.81
Leestown	\$68,401.52	\$3,453.24	\$3,808.50	\$68,046.26
LTMS	\$34,537.53	\$1,897.70	\$2,096.60	\$34,338.63
Morton	\$118,906.41	\$3,785.36	\$8,016.65	\$114,675.12
SCAPA	\$80,276.93	\$1,447.60	\$3,524.80	\$78,199.73
Southern	\$152,630.85	\$5,507.21	\$10,529.38	\$147,608.68
Tates Creek	\$74,014.32	\$1,820.82	\$8,581.87	\$67,253.27
Winburn	\$58,094.22	\$6,092.55	\$3,518.84	\$60,667.93

SUB TOTAL	\$1,104,367.87	\$44,334.14	\$76,636.67	\$1,072,065.34
HIGH				
Bryan Station	\$168,808.90	\$19,885.10	\$17,254.27	\$171,439.73
Frederick Douglass	\$192,495.01	\$30,638.96	\$15,716.49	\$207,417.48
Henry Clay	\$403,790.28	\$50,526.67	\$69,710.29	\$384,606.66
Lafayette	\$191,454.96	\$38,290.57	\$32,272.03	\$197,473.50
P.L. Dunbar	\$464,184.83	\$22,102.10	\$26,465.16	\$459,821.77
Tates Creek	\$189,884.38	\$30,848.24	\$26,350.83	\$194,381.79
SUB TOTAL	\$1,610,618.36	\$192,291.64	\$187,769.07	\$1,615,140.93
VOCATIONAL/ALT.				
Carter G. Woodson	\$18,919.21	\$619.49	\$646.20	\$18,892.50
Eastside Tech Ctr.	\$107,634.14	\$9.14	\$161.36	\$107,481.92
Locust Trace Agriscience	\$69,946.10	\$2,416.56	\$11,015.68	\$61,346.98
MLK Jr. Academy	\$316,677.35	\$1,956.94	\$424.76	\$318,209.53
Rise STEM Academy for Girls (new)	\$78.29	\$1,104.19	\$0.00	\$1,182.48
Southside Tech.Ctr.	\$17,160.61	\$1.43	\$882.08	\$16,279.96
Steam Academy	\$34,902.70	\$1,020.04	\$83.30	\$35,839.44
Success Academy	\$1,251.17	\$0.10	\$178.40	\$1,072.87
The Learning Center	\$13,164.18	\$1.12	\$303.50	\$12,861.80
SUB TOTAL	\$579,733.75	\$7,129.01	\$13,695.28	\$573,167.48
GRAND TOTAL	\$4,509,453.03	\$852,065.57	\$761,924.39	\$4,599,594.21



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 05/24/2021

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

**Recommended Action on: 05/24/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for May 24, 2021 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hire	1	50	54	136
Retirement	35	20		
Transfer	14	6		
Non-Renewals	183	69		
Change in Status	9	2		
Demotion	1			
Reduction in Force	3			
Resignation	20	27		2

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried classified employees (limited contract):

Name	Location	Assignment	Effective Date
EVANS KYLE	BRECKINRIDGE ELEMENTARY	FAMILY/COMMUNITY LIAISON	4/6/2021

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BURCH JAMIE	INTERIM PROGRAM DIRECTOR/VIRTUAL LEARNING ACADEMY	ADMINISTRATIVE DEAN/VIRTUAL LEARNING ACADEMY	7/1/2021
CLEMENT APRIL	INTERIM ADMINISTRATIVE DEAN/VIRTUAL LEARNING ACADEMY	HS CLASSROOM INSTRUCTOR/FREDERICK DOUGLASS HS	7/1/2021
ENGLE-MINICHAN ALLISON	OTHER CENTRAL OFFICE POSITIONS/STUDENT ACHIEVEMENT AND SUPPORT	DISTRICT MENTAL HEALTH SPECIALIST/STUDENT ACHIEVEMENT AND SUPPORT	7/1/2021
HEISE SHERRI	INTERIM DIRECTOR OF CURRICULUM, INSTRUCTION, AND ASSESSMENT/CURRICULUM AND ASSESSMENT	SPECIALIST/STUDENT ACHIEVEMENT AND SUPPORT	7/1/2021
JENKINS STEPHEN	INTERIM GUIDANCE SPECIALIST- HS/MS COUNSELOR&ADMINISTRATIVE DEAN/VIRTUAL LEARNING ACADEMY	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY/LITERACY ASSESSMENT	7/1/2021
JOHNSON MARLENE	INTERIM SCHOOL BASED INSTRUCTIONAL SPECIALIST/CHIEF ACADEMIC OFFICE	DISTRICT MENTAL HEALTH SPECIALIST/STUDENT ACHIEVEMENT AND SUPPORT	7/1/2021
MCCOWN JULIE	MEMORANDUM OF AGREEMENT	CLASSROOM INSTRUCTOR/YATES ELEMENTARY	7/1/2021
MCCULLOUGH LAURA	INTERIM SCHOOL BASED INSTRUCTIONAL SPECIALIST/CHIEF ACADEMIC OFFICE	EXCEPTIONAL CHILD INSTRUCTOR/BRYAN STATION MIDDLE SCHOOL	7/1/2021
SCULLY MIRANDA	FAMILY COMMUNITY CORR DINATOR/SCHOOL COMM & GOVT SUPPT	CLASSROOM INSTRUCTOR/MILLCREEK ELEMENTARY	7/1/2021
SMITH SHERICKA	OTHER CENTRAL OFFICE POSITIONS/STUDENT ACHIEVEMENT AND SUPPORT	INTERIM EQUITY OFFICER/SCHOOL COMM & GOVT SUPPT	4/23/2021
		DISTRICT MENTAL HEALTH SPECIALIST/STUDENT ACHIEVEMENT AND	7/1/2021

SUPPORT

SMITH	AMY	DISTRICTWIDE EXCEPTIONAL CHILD RESOURCE INSTRUCTOR/SPECIAL EDUCATION INTERIM ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY/LITERACY ASSESSMENT	EXCEPTIONAL CHILD INSTRUCTOR/LOCATION TBD	7/1/2021
STINSON	SHANNON	BUS GARAGE/ASSOC DIRECTOR	CONTINUOUS IMPROVEMENT SPECIALIST/LITERACY ASSESSMENT	7/1/2021
WEBB	KIMBERLY	TRANSPORTATION	BUS GARAGE/INTERIM DIRECTOR TRANSPORTATION	2/22/2021
WELCH	JUSTIN	INTERIM PGES COACH/DIXIE ELEMENTARY	ADMINISTRATIVE DEAN/DIXIE ELEMENTARY	7/1/2021

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ALEXANDER ANDREW	FREDERICK DOUGLASS HIGH SCHOOL	HS PHYSICAL EDUCATION	6/30/2021
BUKHARI HADIYAH	DEEP SPRINGS ELEMENTARY	ELEM ESL INSTRUCTOR	6/30/2021
COPLEY DEWEY	COVENTRY OAK ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2021
GROSS JESSICA	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
HAMILTON KIMBERLY	WINBURN MIDDLE	EXC CHILD LEARNING & BEHAVIOR	6/30/2021
HOPSON DE'MARCUS	CARTER G WOODSON ACADEMY	HS SOCIAL STUDIES INSTRUCTOR	6/30/2021
HUDSON DANIELLE	DEEP SPRINGS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
KEELING REGINA	WINBURN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2021
LUCCHESI EMILY	BEAUMONT MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2021
MASON KARA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
MENIFEE NATASHA	EDYTHE J HAYES MIDDLE	EXC CHILD LEARNING & BEHAVIOR	6/30/2021
MOBLEY TYLER	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2021
PAULSON MARLEY	BRYAN STATION HIGH	EXC CHILD LEARNING & BEHAVIOR	6/30/2021
REYNOLDS LAUREL	BRENDA COWAN ELEMENTARY	ELEM ESL INSTRUCTOR	6/30/2021
SAGESER MONICA	BRYAN STATION TRADL MIDDLE	MID ESL INSTRUCTOR	6/30/2021
SHAPIRO ALEXANDER	CRAWFORD MIDDLE SCHOOL	MID MULTI POSITION	6/30/2021
SMITH KYLE	BRYAN STATION HIGH	HS ENGLISH INSTRUCTOR	6/30/2021
TOBIAS ANNA	LAFAYETTE HIGH SCHOOL	SPCH LANG PATH-CLASS W/ ASHA	6/30/2021
WARREN TRACY	DEEP SPRINGS ELEMENTARY	ELEM SCIENCE INSTRUCTOR	6/24/2020
WRIGHTSON JOSEPH	BRENDA COWAN ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2021

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ADAMS	GREGORY	PAUL LAURENCE DUNBAR HIGH	HS ENGLISH INSTRUCTOR	6/30/2021
BANKS	GINGER	SOUTHERN MIDDLE	COUNSELOR - MIDDLE/HIGH	6/30/2021
BELL	HEATHER	SCH IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	6/30/2021
BIERENBAUM	KATIE	TATES CREEK MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2021
BOWLING	MICHELE	DIXIE MAGNET ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2021
CARPENTER	ALAINE	MORTON MIDDLE	MEDIA LIBRARIAN	5/31/2021
DONOVAN	GRETCHEN	MEADOWTHORPE ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2021
DOVE	KAREN	GLENDOWER ELEMENTARY	ELEM READING INSTRUCTOR	6/30/2021
FINCHIO	MARLENE	EDYTHE J HAYES MIDDLE SCHOOL	MID SPEECH AND DRAMA	6/30/2021
FINE	CATHERINE	GLENDOWER ELEMENTARY	SCHOOL PRINCIPAL	6/30/2021
GADD	KENDALL	BRYAN STATION HIGH	HS TECHNOLOGY INSTRUCTOR	5/31/2021
GARR	PAULA	SCAPA AT BLUEGRASS	MID MATH INSTRUCTOR	6/30/2021
GASKIN	JULIANA	VIRTUAL LEARNING ACADEMY	DW TECHNOLOGY RESOURCE INSTR	5/31/2021
GILLIAM	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2021
GILLIAM	MELISSA	JESSIE M CLARK MIDDLE	EXC CHILD MODERATE SEVERE	5/31/2021
GOODLETT	LAURIE	CRAWFORD MIDDLE SCHOOL	MEDIA LIBRARIAN	6/30/2021
HARROD	DENISE	LEESTOWN MIDDLE	MID MATH INSTRUCTOR	6/30/2021
JACOBY	MARY	TATES CREEK HIGH	SPEECH THERAPIST-CERT NO ASHA	6/30/2021
LASLEY	EVERETT	MARTIN LUTHER KING ACADEMY	HS CLASSROOM INSTRUCTOR	6/30/2021
LUXON	MARGARET	SCAPA AT BLUEGRASS	COUNSELOR - MIDDLE/HIGH	6/30/2021
MOBLEY	STEPHANIE	GARRETT MORGAN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	5/31/2021
MOORS	BRENDA	WELLINGTON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
MUDD	LISA	FAYETTE PRESCHOOL CENTER	ELEM PRESCHOOL INSTR	6/30/2021
OWENS	SHAUN	BRYAN STATION TRADL MIDDLE	MID SCHOOL BAND INSTRUCTOR	6/30/2021
RAKESTRAW	ALLISON	BRECKINRIDGE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	8/31/2021
SALMONS	DEBRA	JESSIE M CLARK MIDDLE	MID MATH INSTRUCTOR	6/30/2021
SPAULDING	DIANE	JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2021
TALLENT	RONNI	CHIEFACADOFF/CURR/INSTR	SCHOOL BASED INSTR SPECIALIST	6/30/2021
THOMAS	GARY	LAFAYETTE HIGH SCHOOL	EXC CHILD LEARNING & BEHAVIOR	2/28/2021
TOWNSEND	CAROL	GLENDOWER ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	5/31/2021
TURNER	BRIAN	TATES CREEK MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	6/30/2021
VEREEN	MELODIE	ASHLAND ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	7/31/2021
WAIN	ELISA	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	5/31/2021

WRIGHT	ELIZABETH	TITLE I	DW RESOURCE INSTRUCTOR-11 MO	8/31/2021
WRIGHT	MELISSA	ROSA PARKS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2021

e. Demotion in Assignment of Certified/Salaried Classified Personnel - This is to report the demotion in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
LUHMAN CHAD	SCHOOL ASSOCIATE PRINCIPAL/LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	CLASSROOM TEACHER/LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	7/1/2021

f. Reduction In Force of Certified/Salaried Classified Personnel - This is to report the reduction in force of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
DAVIS MONICA	21ST CENTURY GRANT PROGRAM MANAGER	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	6/30/2021
EIZENSTAT TARA	21ST CENTURY GRANT PROGRAM MANAGER	TATES CREEK MIDDLE SCHOOL	6/30/2021
LINDSEY PHILNISHA	21ST CENTURY GRANT PROGRAM MANAGER	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021

g. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ADKINS JACQUELINE	MID LANGUAGE ARTS INSTRUCTOR&MID READING INSTRUCTOR/FP/VIRTUAL LEARNING ACADEMY&SCAPA	MID READING INSTRUCTOR/PP/SCAPA	7/1/2021
CHARALAMBAKIS DEBORAH	PROMISE ACADEMY - SCHOOL SOCIAL WORKER/FP/HARRISON ELEMENTARY	PROMISE ACADEMY - SCHOOL SOCIAL WORKER/PP/HARRISON ELEMENTARY	7/1/2021
DOOLIN MARY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS/FP/DIXIE MAGNET ELEMENTARY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS/PP/DIXIE MAGNET ELEMENTARY	7/1/2021

HAVELDA-DENT	KATHRYN	DISTRICT WIDE MENTAL HEALTH SPECIALIST/FP/STUDENT ACHIEVEMENT AND SUPPORT	DISTRICT WIDE MENTAL HEALTH SPECIALIST/PP/STUDENT ACHIEVEMENT AND SUPPORT	7/1/2021
KERR	KELLY	INTERVENTION INSTRUCTOR AND SPECIAL EDUCATION PARAEDUCATOR/FP/BRECKINRDIGE ELEMENTARY	SPECIAL EDUCATION PARAEDUCATOR/PP/BRECKINRDIGE ELEMENTARY	7/1/2021
SACKETT	JENNIFER	DISTRICT WIDE MENTAL HEALTH SPECIALIST/FP/STUDENT ACHIEVEMENT AND SUPPORT	DISTRICT WIDE MENTAL HEALTH SPECIALIST/PP/STUDENT ACHIEVEMENT AND SUPPORT	7/1/2021
SMITH	TIFFANY	INTERVENTION INSTRUCTOR AND SPECIAL EDUCATION PARAEDUCATOR/FP/BRECKINRDIGE ELEMENTARY	SPECIAL EDUCATION PARAEDUCATOR/PP/BRECKINRDIGE ELEMENTARY	7/1/2021
STEPHENSON	JULIE	MID SOCIAL STUDIES INSTRUCTOR/FP/VIRTUAL LEARNING ACADEMY&SCAPA	MID SOCIAL STUDIES INSTRUCTOR/PP/SCAPA	7/1/2021
YOUNG	ALLISON	MID BUSINESS/COMPUTER INSTRUCTOR/FP/JESSIE CLARK MIDDLE	MID BUSINESS/COMPUTER INSTRUCTOR/PP/JESSIE CLARK MIDDLE	7/1/2021

h. Non-renewal of Certified/Salaried Classified Personnel - This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ADAMS DENISE	RETIRED HS ACADEMIC INSTRUCTOR	MARTIN LUTHER KING ACADEMY	6/30/2021
AGUILAR CARLOS	ELEMENTARY INTERVENTION INSTRUCTOR	YATES ELEMENTARY SCHOOL	6/30/2021
AKINS ROSZALYN	RETIRED HS ACADEMIC COACH	CARTER G WOODSON ACADEMY	6/30/2021
AMAT PERAL HERMINIA	MID SCIENCE INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
ANGEVINE GASPAR	HS MATH INSTRUCTOR	PAUL LAURENCE DUNBAR HIGH SCHOOL	6/30/2021
BAIN CANDACE	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021

BAKER	CALLOWAY	ELEMENTARY KINDERGARTEN INSTRUCTOR	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021
BAKER	MEGAN	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	CASSIDY ELEMENTARY SCHOOL	6/30/2021
BANE	ANNA	RISE ELEMENTARY PRIMARY INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
BANKS	LINDSEY	MEDIA LIBRARIAN	SANDERSVILLE ELEMENTARY SCHOOL	6/30/2021
BARNES	KATHRYN	FAMILY RESOURCE CENTER COORDINATOR	MORTON MIDDLE SCHOOL	6/30/2021
BARRIER	ELIZABETH	HS PHYSICAL EDUCATION INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
BEELER	ANDREA	ELEMENTARY PRIMARY INSTRUCTOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
BOHANNAN	SAMANTHA	MID ESL INSTRUCTOR	MORTON MIDDLE SCHOOL	6/30/2021
BOND	MONA	RETIRED GUIDANCE SPECIALIST- COUNSELOR	OPPORTUNITY MIDDLE COLLEGE	6/30/2021
BOUREN	ELIZABETH	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	LANSDOWNE ELEMENTARY SCHOOL	6/30/2021
BOWKAMP	HELEN	RETIRED HS INTERVENTION INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
BRAGG	AMBER	ELEMENTARY PRIMARY INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
BRIGHTON	SAMANTHA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2021
BROCK	BRITTANY	ELEMENTARY KINDERGARTEN INSTRUCTOR	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
BROOKS	DEBORAH	MID MATH INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
BRUMAGEN	CHRISTOPHER	ELEMENTARY INTERMEDIATE INSTRUCTOR	MARY TODD ELEMENTARY SCHOOL	6/30/2021
BURSON	DANNICA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
BUSH	JENNIFER	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021

BUTTS	EILEEN	HS SPANISH INSTRUCTOR	TATES CREEK HIGH SCHOOL	6/30/2021
CANNON	CHERRISH	MID SAFE INSTRUCTOR	SOUTHERN MIDDLE SCHOOL	6/30/2021
CASTLEN	MARGARET	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE AND SEVERE DISABILITIES	WINBURN MIDDLE SCHOOL	6/30/2021
CHANDLER	STEPHEN	RETIRED MID SAFE INSTRUCTOR	WINBURN MIDDLE SCHOOL	6/30/2021
CHEATOM	DEVON	INSTRUCTIONAL PARAEDUCATOR/HS CLASSROOM INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
CHRISTOPHER	SHANNON	PROMISE ACADEMY ELEMENTARY INTERMEDIATE INSTRUCTOR	HARRISON ELEMENTARY SCHOOL	6/30/2021
CLARK	KENNETH	HS SCIENCE INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
CLARK	PATRICIA	RETIRED MID SPEECH & DRAMA INSTRUCTOR	SCAPA AT BLUEGRASS	6/30/2021
CLEMONS	MELISSA	MID LANGUAGE ARTS INSTRUCTOR	LEESTOWN MIDDLE SCHOOL	6/30/2021
CLICK	WILLIAM	ELEMENTARY PRIMARY INSTRUCTOR	CASSIDY ELEMENTARY SCHOOL	6/30/2021
COLLINS	NICHOLAS	INSTRUCTIONAL PARAEDUCATOR/HS GEN/VOCAL MUSIC INSTRUCTOR	THE LEARNING CENTER	6/30/2021
COMBS	KIMBERLY	ELEMENTARY INTERMEDIATE INSTRUCTOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
COOPER	APRIL	ELEMENTARY KINDERGARTEN INSTRUCTOR	GARDEN SPRINGS ELEMENTARY SCHOOL	6/30/2021
COSTNER	JANA	RISE ELEMENTARY ARTS AND HUMANITIES INSTRUCTOR/RISE ELEMENTARY SPANISH INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
DAVIS	COLIN	HS ENGLISH INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
DAVIS	SUZANNE	RETIRED RISE GIFTED & TALENT INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
DEL RIO GARCIA	JOSE DAVID	HS SPANISH INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
DEVNEY	JOHN	MIDDLE SCHOOL CLASSROOM INSTRUCTOR	TATES CREEK MIDDLE SCHOOL	6/30/2021

DUFFY	LAURA	ELEMENTARY PRIMARY INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
DURBIN	STEPHANIE	MID SOCIAL STUDIES INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
EDMOND	LEAH	ELEMENTARY INTERMEDIATE INSTRUCTOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
EHRMANTRAUT	MORGAN	ELEMENTARY PRIMARY INSTRUCTOR	BRECKINRIDGE ELEMENTARY SCHOOL	6/30/2021
ELLIS	BLAKE	MID SCIENCE INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
ELLIS	KEQUANE	ELEMENTARY PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
FALLOWAY	MICHELLE	ELEMENTARY PRIMARY INSTRUCTOR	WELLINGTON ELEMENTARY SCHOOL	6/30/2021
FARHADIAN	ALEXANDRA	GIFTED & TALENTED INSTRUCTOR	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
FEDRIANI COSTA	JOSE	MID LANGUAGE ARTS INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
FIELDS	LAURIE	MID ADJUNCT INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
FUNKE	LINDA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2021
GAINES	MERIBETH	SCHOOL PRINCIPAL	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
GAITHER	MADISON	RISE ELEMENTARY SCIENCE INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
GIBSON	HEATHER	MID LANGUAGE ARTS INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
GILLESPIE	DAVID	MID ADJUNCT INSTRUCTOR	SCAPA AT BLUEGRASS	6/30/2021
GILLIAM	MELISSA	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE AND SEVERE DISABILITIES	JESSIE M CLARK MIDDLE SCHOOL	6/30/2021
GILPIN	JULIE	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	GLENDOVER ELEMENTARY SCHOOL	6/30/2021
GOINS	LINDA	RETIRED HS SCIENCE INSTRUCTOR	OPPORTUNITY MIDDLE COLLEGE	6/30/2021
GONZALEZ CAMACHO	AIMEE	ELEMENTARY PRIMARY INSTRUCTOR	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021

GORDON	TEKITA	ELEMENTARY PRIMARY INSTRUCTOR	YATES ELEMENTARY SCHOOL	6/30/2021
GORRELL	CASSADY	HS SPEECH & DRAMA INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
GRIGGS	MEGAN	ELEMENTARY INTERMEDIATE INSTRUCTOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
GROSS	CHELSAE	MID ESL INSTRUCTOR	BEAUMONT MIDDLE SCHOOL	6/30/2021
GULLETT	SARAH	RISE ELEMENTARY ESL INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
HAGENS- GERTON	NIETTA	HOME/SCHOOL LIAISON AND HIGH SCHOOL CLASSROOM INSTRUCTOR	SUCCESS ACADEMY	6/30/2021
HAMILTON	ANN	MID INTERVENTION INSTRUCTOR	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
HAMLIN	AMY	GIFTED & TALENTED INSTRUCTOR	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
HANCOCK	KERRY	MID LANGUAGE ARTS INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
HARNED	HALEY	RISE EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021
HARRIS	MARCUS	INSTRUCTIONAL PARAEDUCATOR/HS CLASSROOM INSTRUCTOR	THE LEARNING CENTER	6/30/2021
HASKINS	RACHEL	MID ARTS AND HUMANITIES INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
HATCHETT	MINNETTA	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
HEABERLIN	KATHY	RETIRED MEDIA LIBRARIAN	SANDERSVILLE ELEMENTARY SCHOOL	6/30/2021
HENDERSON	MICHAEL	RETIRED HS SCIENCE INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
HESEMAN	HANNAH	ELEMENTARY INTERMEDIATE INSTRUCTOR	NORTHERN ELEMENTARY SCHOOL	6/30/2021
HICKS	SAMUEL	MID SPEECH AND DRAMA INSTRUCTOR	TATES CREEK MIDDLE SCHOOL	6/30/2021
HILLEBRAND	MADELINE	ELEMENTARY KINDERGARTEN INSTRUCTOR	GARRETT MORGAN ELEMENTARY SCHOOL	6/30/2021
HISLE	EMILY	RISE ELEMENTARY PRIMARY INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS	6/30/2021

HOOD	JEFFREY	RETIRED BAND INSTRUCTOR	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
HORTON	LAKENDRA	ELEMENTARY KINDERGARTEN INSTRUCTOR	YATES ELEMENTARY SCHOOL	6/30/2021
HOVEKAMP	ADAM	GUIDANCE SPECIALIST - ELEMENTARY	JULIUS MARKS ELEMENTARY	6/30/2021
JACKSON	SIERRA	ELEMENTARY PRIMARY INSTRUCTOR	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
JARVIS	JANET	MID MATH INSTRUCTOR	TATES CREEK MIDDLE SCHOOL	6/30/2021
JELLEY	CHARITY	ELEMENTARY INTERMEDIATE INSTRUCTOR	COVENTRY OAK ELEMENTARY SCHOOL	6/30/2021
JULESEUS	JESICA	HS INTERVENTION INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
JUSTICE	ANGELA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	STONEWALL ELEMENTARY SCHOOL	6/30/2021
KAMARK	LYNETTE	MID MATH INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
KING	ARIEA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	FREDERICK DOUGLASS HIGH SCHOOL	6/30/2021
KING	KAYLA	HS ENGLISH INSTRUCTOR	TATES CREEK HIGH SCHOOL	6/30/2021
KRAEMER	STACY	ELEMENTARY PRIMARY INSTRUCTOR	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021
LAMB	MONICA	PROMISE ACADEMY - ELEMENTARY INTERMEDIATE INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	6/30/2021
LEE	PHILIP	HS SOCIAL STUDIES INSTRUCTOR	THE LEARNING CENTER	6/30/2021
LEMON- ROGERS	KIERSTY	HS SPANISH INSTRUCTOR	FREDERICK DOUGLASS HIGH SCHOOL	6/30/2021
LEWIS	DENISE	ELEMENTARY PRIMARY INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
LIGON	MICHELLE	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	LIBERTY ELEMENTARY SCHOOL	6/30/2021
LINVILLE	KELLY	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE SEVERE DISABILITIES	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021

LIPRANDO	JESSICA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	WELLINGTON ELEMENTARY SCHOOL	6/30/2021
LOBODA	ANATOLIY	HS MATH INSTRUCTOR	TATES CREEK HIGH SCHOOL	6/30/2021
LOSTOTTER	JULIE	ELEMENTARY INTERVENTION INSTRUCTOR	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
MAHAN	MEGHAN	ELEMENTARY PRIMARY INSTRUCTOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
MAINGI	MELANIE	EXCEPTIONAL CHILD INSTRUCTOR - VISUALLY IMPAIRED	CRAWFORD MIDDLE SCHOOL	6/30/2021
MARSHALL	TIMOTHY	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	EASTSIDE CENTER FOR APPLIED TECHNOLOGY	6/30/2021
MARTIN	BILLIE	DIRECTOR OF CURRICULUM, INSTRUCTION, AND ASSESSMENT	CURRICULUM AND ASSESSMENT	6/30/2021
MCCARTHY	CLAIRE	MID MULTIPLE SUBJECT INSTRUCTOR	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2021
MCDONALD	KATHERINE	ELEMENTARY ESL INSTRUCTOR	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
MCGHEE	LAURA	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
MCKINDLES	KEEGAN	ELEMENTARY PRIMARY INSTRUCTOR	GLENDOVER ELEMENTARY SCHOOL	6/30/2021
MCNAUGHTON	JACQUELINE	ELEMENTARY INTERMEDIATE INSTRUCTOR	LIBERTY ELEMENTARY SCHOOL	6/30/2021
MILLER	EMILY	ELEMENTARY KINDERGARTEN INSTRUCTOR	LANSDOWNE ELEMENTARY SCHOOL	6/30/2021
MILLS	CYNTHIA	HS ADJUNCT INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
MOFFETT	AMANDA	ELEMENTARY ESL INSTRUCTOR	NORTHERN ELEMENTARY SCHOOL	6/30/2021
MOLDEN	ALYSSA	ELEMENTARY PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
MORERA DE PAZ	MARIA	MIDDLE SCHOOL CLASSROOM INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
MORTON	SCHURONDA	RETIRED SENIOR DIRECTOR OF ACADEMIC SERVICES	SCHOOL IMPROVEMENT & INNOVATION	6/30/2021
NICHOLS	AMY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	WINBURN MIDDLE SCHOOL	6/30/2021

NIEHAUS	REMINGTON	ELEMENTARY PRIMARY INSTRUCTOR	BOOKER T WASHINGTON ELEMENTARY SCHOOL	6/30/2021
NOAH	APRIL	ELEMENTARY INTERMEDIATE INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
NOLT	DEVON	ELEMENTARY INTERVENTION INSTRUCTOR	WELLINGTON ELEMENTARY SCHOOL	6/30/2021
O'LEARY	JOSHUA	ELEMENTARY ORCHESTRA INSTRUCTOR	LIBERTY ELEMENTARY SCHOOL	6/30/2021
ORR	KARA	ELEMENTARY PRIMARY INSTRUCTOR	BOOKER T WASHINGTON ELEMENTARY SCHOOL	6/30/2021
OSTERHAGE	CIERRA	ELEMENTARY PRESCHOOL INSTRUCTOR	SQUIRES ELEMENTARY SCHOOL	6/30/2021
OUELLETTE	VICTORIA	ELEMENTARY PRIMARY INSTRUCTOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
OWENS	DENISE	RETIRED HS SCIENCE INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
PADGETT	KELLY	ELEMENTARY PRIMARY INSTRUCTOR	BOOKER T WASHINGTON ELEMENTARY SCHOOL	6/30/2021
PARENTE-COMSA	LAURA	ELEMENTARY PRIMARY INSTRUCTOR	GARDEN SPRINGS ELEMENTARY SCHOOL	6/30/2021
PATEL	SHILPA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	ASHLAND ELEMENTARY SCHOOL	6/30/2021
PATRICK	MARY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	ARLINGTON ELEMENTARY SCHOOL	6/30/2021
PENNINGTON	JOYCE	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
PETERS	ANNALEE	ELEMENTARY ESL INSTRUCTOR	SQUIRES ELEMENTARY SCHOOL	6/30/2021
POE	JEFFREY	INSTRUCTIONAL PARAEDUCATOR/HS CLASSROOM INSTRUCTOR	FREDERICK DOUGLASS HIGH SCHOOL	6/30/2021
POLLOM	SARABETH	ELEMENTARY INTERMEDIATE INSTRUCTOR	ATHENS CHILESBURG ELEMENTARY SCHOOL	6/30/2021
POWELL	EMILY	MID ESL INSTRUCTOR	LEESTOWN MIDDLE SCHOOL	6/30/2021

PRAETER	ALEXANDRA	ELEMENTARY INTERMEDIATE INSTRUCTOR	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021
RAMEY	PAUL	HS MULTIPLE SUBJECTS INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
REID	ROBIN	RETIRED HS SOCIAL STUDIES INSTRUCTOR	LAFAYETTE HIGH SCHOOL	6/30/2021
REYNOLDS	SHELBY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	HENRY CLAY HIGH SCHOOL	6/30/2021
RHODES	SAMANTHA	ACHIEVEMENT AND COMPLIANCE COACH	LIBERTY ELEMENTARY SCHOOL	6/30/2021
RIDDLE	ROBERT	RETIRED VOCATIONAL INSTRUCTOR	EASTSIDE CENTER FOR APPLIED TECHNOLOGY	6/30/2021
RIOS ARROYO	JESUS	MIDDLE SCHOOL CLASSROOM INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
RISTER	VALERIE	MID BUSINESS/COMPUTER INSTRUCTOR	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2021
ROARK	TAMMY	SCIENCE INSTRUCTOR	TATES CREEK HIGH SCHOOL	6/30/2021
ROBINSON	DEWANA	MID MULTIPLE SUBJECT INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
ROLLINS	KAREN	PROMISE ACADEMY EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	HARRISON ELEMENTARY SCHOOL	6/30/2021
ROSER	KAREN	RETIRED GIFTED & TALENTED INSTRUCTOR	ATHENS CHILESBURG ELEMENTARY SCHOOL	6/30/2021
RUSSELL	HEIDI	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	TATES CREEK HIGH SCHOOL	6/30/2021
SALAZAR VELEZ	SUSANA	ELEMENTARY INTERMEDIATE INSTRUCTOR	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
SANDERS	DIONDRAY	PROMISE ACADEMY -ELEMENTARY KINDERGARTEN INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	6/30/2021
SANDUSKY	SURYA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	MARY TODD ELEMENTARY SCHOOL	6/30/2021
SATTERWHITE	MATTHEW	MID HEALTH INSTRUCTOR	WINBURN MIDDLE SCHOOL	6/30/2021

SCHNEIDER	KAREN	RETIRED PRIMARY CLASSROOM INSTRUCTOR	ROSA PARKS ELEMENTARY SCHOOL	6/30/2021
SCHWAB	ALEXANDRA	ELEMENTARY INTERMEDIATE INSTRUCTOR	GLENDOVER ELEMENTARY SCHOOL	6/30/2021
SEGEBARTH	KRISTEN	ELEMENTARY INTERVENTION INSTRUCTOR	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021
SEIZ- RODRIGO	DAVID	MID SOCIAL STUDIES INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
SHACKELFORD	JAMIE	MID ADJUNCT INSTRUCTOR	SCAPA AT BLUEGRASS	6/30/2021
SHEARER	REBECCA	ADMINISTRATIVE DEAN	BRYAN STATION HIGH SCHOOL	6/30/2021
SIMPSON	CYNTHIA	RETIRED MEDIA LIBRARIAN	MAXWELL ELEMENTARY SCHOOL	6/30/2021
SIMPSON	MATTHEW	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	EASTSIDE CENTER FOR APPLIED TECHNOLOGY	6/30/2021
SLONE	JILLIAN	PROMISE ACADEMY - ELEMENTARY INTERVENTION INSTRUCTOR	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	6/30/2021
SMITH	JANE	RETIRED ELEMENTARY TECHNOLOGY INSTRUCTOR	VETERANS PARK ELEMENTARY SCHOOL	6/30/2021
SMITH	TIMOTHY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	BRECKINRIDGE ELEMENTARY SCHOOL	6/30/2021
STENZEL	BARBARA	RETIRED GUIDANCE SPECIALIST- COUNSELOR	BRYAN STATION HIGH SCHOOL	6/30/2021
STEWART	CARYNN	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
STUCKEY	KRISTA	MID MULTIPLE SUBJECT INSTRUCTOR	EDYTHE J HAYES MIDDLE SCHOOL	6/30/2021
SUMNEY	MARGARET	MID LANGUAGE ARTS INSTRUCTOR	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
TALBERT	AMANDA	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	BRYAN STATION HIGH SCHOOL	6/30/2021
TEMPLIN	ASHLEY	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE AND SEVERE DISABILITIES	BRYAN STATION HIGH SCHOOL	6/30/2021

TERRELL	JARVIS	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	GARRETT MORGAN ELEMENTARY SCHOOL	6/30/2021
TIMMONS	RYAN	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	COVENTRY OAK ELEMENTARY SCHOOL	6/30/2021
TRINCADO RUIZ	ALFONSO	MID MULTIPLE SUBJECT INSTRUCTOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
TURNER	GRACE	ELEMENTARY PRIMARY INSTRUCTOR	BRECKINRIDGE ELEMENTARY SCHOOL	6/30/2021
VALDES DEL CASTILLO	LILIANA	HS ENGLISH INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
VERDUGO PEDRERO	SEBASTIAN	ELEMENTARY INTERMEDIATE INSTRUCTOR	NORTHERN ELEMENTARY SCHOOL	6/30/2021
VINSON	ALICIA	RETIRED HS CURRICULUM INSTRUCTOR	BRYAN STATION HIGH SCHOOL	6/30/2021
WADKINS JR	ANTUAN	MID LANGUAGE ARTS INSTRUCTOR	CARTER G WOODSON ACADEMY	6/30/2021
WAGGONER	WESTIN	HS SOCIAL STUDIES INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
WARD	REBECCA	ELEMENTARY READING INSTRUCTOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
WARDLE	JOEL	HS CLASSROOM INSTRUCTOR	FREDERICK DOUGLASS HIGH SCHOOL	6/30/2021
WHITE	JOHN	CHIEF FINANCIAL OFFICER	ADMINISTRATIVE SERVICES	6/30/2021
WILLIAMSON	JAMIE	ELEMENTARY INTERMEDIATE INSTRUCTOR	VIRTUAL LEARNING ACADEMY	6/30/2021
WINBURN	LORI	HS CONSUMER LIFE SCIENCE INSTRUCTOR	PAUL LAURENCE DUNBAR HIGH SCHOOL	6/30/2021
YEARY	PARKER	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	SOUTHERN MIDDLE SCHOOL	6/30/2021

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AGUILAR CABELLO DANNA	CARDINAL VALLEY ELEMENTARY	SCHOOL OFFICE ASSISTANT	4/23/2021
BANKS ROBYN	VETERANS PARK ELEMENTARY	SP ED PARA	4/23/2021
BILIDA JOHN	BUS GARAGE	BUS DRIVER	3/22/2021
BURGHER BARBARA	BUS GARAGE	BUS MONITOR	4/12/2021
BYRD JOETTA	BUS GARAGE	BUS MONITOR	3/22/2021
CARR-ALLEN TRINA	BUS GARAGE	BUS MONITOR	3/22/2021
CARROLL CYNTHIA	DEEP SPRINGS ELEMENTARY	SP ED PARA	3/23/2021
CHURCH DESIREE	SQUIRES ELEMENTARY	SP ED PARA/HEALTH AIDE	4/21/2021
COOPER RANDALL	BUS GARAGE	BUS MONITOR	9/8/2021
CORMAN TRISH	CRAWFORD MIDDLE SCHOOL	SCHOOL ADMIN ASST II - MIDDLE	4/5/2021
CROPPER KENNETH	HENRY CLAY HIGH SCHOOL	CUSTODIAN	4/12/2021
DAVIS CAITLYN	BUS GARAGE	BUS MONITOR	4/12/2021
DIXON MARCIA	SOUTHSIDE CENTER FOR APLD TECH	BUS MONITOR	3/22/2021
EL-AMIN OLUWATOYIN	HENRY CLAY HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	4/23/2021
EWING WILLIAM	BRECKINRIDGE ELEMENTARY	SP ED PARA	4/6/2021
FIELDS JOHN	BUS GARAGE	BUS MONITOR	3/22/2021
FRANKLIN MANIWELL	MARY TODD ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	3/23/2021
GARNER JACQUELINE	BUS GARAGE	BUS MONITOR	3/22/2021
GILL KIMBERLY	BUS GARAGE	BUS MONITOR	3/22/2021
GOFORTH BARRY	BUS GARAGE	BUS MONITOR	4/12/2021
GREENFIELD KENISHA	BUS GARAGE	BUS MONITOR	3/21/2021
GROVES CINDY	BUS GARAGE	BUS MONITOR	4/12/2021
HAMILTON CASSIDY	VETERANS PARK ELEMENTARY	SP ED PARA	3/23/2021
HIDECKER JEFFREY	BUS GARAGE	BUS DRIVER	4/12/2021
HOSKINS NATHAN	BUS GARAGE	BUS MONITOR	3/22/2021
JOHNSON CLAY	MARY TODD ELEMENTARY	SP ED PARA	4/21/2021
JONES ANN	TATES CREEK ELEMENTARY	EARLY START PARAEDUCATOR	4/6/2021
KEARNS KEVIN	BUS GARAGE	BUS MONITOR	2/15/2021
KERR KELLY	BRECKINRIDGE ELEMENTARY	SP ED PARA	4/6/2021
KNOX NICOLE	BUS GARAGE	BUS MONITOR	4/12/2021
KOSTON HENRY	BUS GARAGE	BUS MONITOR	3/22/2021
LAWSON JEFFERY	BUS GARAGE	BUS MONITOR	4/12/2021
LOWELL JUDAH	BUS GARAGE	BUS MONITOR	3/22/2021

MACK	FELICIA	DEEP SPRINGS ELEMENTARY	SAFE PARAEDUCATOR	3/23/2021
MCCANN	LAURIE	BUS GARAGE	BUS MONITOR	3/22/2021
MCCRICKARD	APRIL	BUS GARAGE	BUS MONITOR	4/12/2021
MILLER	BRIAN	BUS GARAGE	BUS MONITOR	3/22/2021
MOONEY	HUBERT	BUS GARAGE	BUS MONITOR	4/12/2021
NOLTON	NICOLE	BUS GARAGE	BUS MONITOR	3/22/2021
PACHECO ESPINOSA	JESUS	CHIEF OPERATIONS OFFICE	IAKSS OFFICE ASSISTANT II	4/7/2021
SANCHEZ	VALERIA	BUS GARAGE	BUS MONITOR	3/22/2021
SHELBY	RONALD	BUS GARAGE	BUS MONITOR	4/12/2021
SMITH	TIFFANY	BRECKINRIDGE ELEMENTARY	SP ED PARA	4/6/2021
TAYLOR	ERIKA	BUS GARAGE	BUS MONITOR	3/22/2021
THOMPSON	RASAAN	HENRY CLAY HIGH SCHOOL	CUSTODIAN	4/19/2021
TURNER	JULIA	BUS GARAGE	BUS MONITOR	4/12/2021
ULREY	LISA	BUS GARAGE	BUS MONITOR	3/22/2021
WHITWORTH	DENNY	BUS GARAGE	BUS MONITOR	4/12/2021
WILSON	RONYALE	BUS GARAGE	BUS MONITOR	4/12/2021
WRIGHT	ROBIN	BUS GARAGE	BUS DRIVER	3/15/2021

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
DUNCAN BRANDYN	ARLINGTON ELEMENTARY/SP ED PARA	ARLINGTON ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	3/26/2021
HUTSELL WILBRENA	MARY TODD ELEM FOOD SERV/FOOD SERVICE ASSISTANT I	MARY TODD ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	3/15/2021
MAYNARD DANNY	BUS GARAGE/BUS DRIVER	BUS GARAGE/BUS MONITOR	4/8/2021
MITCHELL VIRGINIA	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE ASSISTANT I	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE ASSISTANT II	3/22/2021
PETTYJOHN SUSAN	INTERIM SCHOOL ACCOUNT SPECIALIST - HIGH SCHOOL/VIRTUAL LEARNING ACADEMY	SCHOOL ADMINISTRATIVE ASSISTANT II - ELEMENTARY/ASHLAND ELEMENTARY	7/1/2021
RONEY NICOLE	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	LAFAYETTE HIGH SCH FOOD SERV/LEAD FOOD SERVICE ASSISTANT	3/22/2021

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name		Location	Assignment	Effective Date
ANDERSON	ANTOINETTE	BUS GARAGE	BUS DRIVER	4/8/2021
BERWEILER	DEREK	SANDERSVILLE ELEMENTARY	CUSTODIAN	4/7/2021
BROOKS	BETTY	BUS GARAGE	BUS MONITOR	3/22/2021
CATON	EMILY	BEAUMONT MIDDLE SCHOOL	SP ED PARA	5/21/2021
CROPPER	KENNETH	HENRY CLAY HIGH SCHOOL	CUSTODIAN	4/14/2021
EADES	KINDRA	FINANCIAL SERVICES	TAX PROCESSING SPECIALIST	4/23/2021
GARDNER	ROBERT	TATES CREEK MIDDLE	SP ED PARA	3/19/2021
GRAY	ERNESTINE	BUS GARAGE	BUS MONITOR	4/30/2021
GRAY	ROSIE	CRAWFORD MIDDLE SCHOOL	SP ED PARA	4/7/2021
HATUNGIMANA	DOMINIQUE	BUS GARAGE	BUS MONITOR	3/10/2021
HAWTHORNE	REBECCA	CASSIDY ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	4/9/2021
HEADLEY	CLAIRE	ARLINGTON ELEMENTARY	SP ED PARA	6/30/2021
JACKSON	ANGELA	DEEP SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	4/15/2021
JOHNSON	ORA	CASSIDY ELEMENTARY	SP ED PARA	3/19/2021
JONES	TYRONE	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	3/15/2021
MCCOY	WILLIAM	BRYAN STATION HIGH	CUSTODIAN	4/30/2021
MOORE	LESLIE	ASHLAND ELEMENTARY	SCHOOL OFFICE ASSISTANT	4/2/2021
OLIVER	MOLLY	COVENTRY OAK ELEMENTARY	EARLY START PARAEDUCATOR	6/30/2021
PRICE	VICTORIA	BUS GARAGE	BUS DRIVER	3/10/2021
SANFORD	JERMAINE	GARRETT MORGAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	5/21/2021
STOKLEY	BILLY	BRYAN STATION HIGH	LEAD CUSTODIAL SERVICE WORKER	4/23/2021
TALBERT	EVERETT	BRYAN STATION HIGH	SP ED PARA	3/26/2021
TOADVINE	SHANDA	JESSIE M CLARK MIDDLE	SP ED PARA	4/20/2021
TOBIAS	ANNA	LAFAYETTE HIGH SCHOOL	SPCH LANG PATH-CLASS W/ ASHA	6/30/2021
TROXLER	PAULETTE	BUS GARAGE	BUS DRIVER	3/22/2021
TUNE	CHRISTOPHER	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	4/16/2021
WASSON	KRISTA	SPECIAL EDUCATION	REGISTERED BEHAVIOR TECH	6/30/2021

d. Change in Status of Classified Hourly Personnel - This is to report the change in status of the following classified hourly personnel:

Name	From	To	Effective Date
FREDERICKS DUSTIN	KINDERGARTEN PARAEDUCATOR/FP/DEEP SPRINGS ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR/PP/DEEP SPRINGS ELEMENTARY SCHOOL	7/1/2021
WITHROW TERRESSA	SCHOOL OFFICE ASSISTANT/FP/GARRETT MORGAN ELEMENTARY SCHOOL	SCHOOL OFFICE ASSISTANT/PP/GARRETT MORGAN ELEMENTARY SCHOOL	7/1/2021

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS	JOSEPH MAINTENANCE SHOP	MAINTENANCE TECHNICIAN III	7/31/2021
BARTON	MABEL CARDINAL VALLEY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2021
BRYANT	JANET VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	3/30/2021
CHITTENDEN	MERRELL TECHNOLOGY	IAKSS LAN TECHNICIAN	7/31/2021
GENTRY	ANNETTE HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	4/30/2021
GRAHAM	CAROL BEAUMONT MIDDLE SCHOOL	SP ED PARA	6/30/2021
HOROHOV	JANICE MORTON MIDDLE	SPCH LANG PATH-CLASS W/ ASHA	6/30/2021
KENDALL	TERESA VETERANS PARK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2021
LAMBERT	CHRISTINA BEAUMONT MIDDLE SCHL FOOD SERV	FOOD SERVICE ASSISTANT I	8/31/2021
LOCKE	AMANDA SQUIRES ELEMENTARY	KINDERGARTEN PARAEDUCATOR	5/31/2021
MCDONALD	JENNINGS PHYSICAL PLANT OPERATIONS	IAKSS LEAD CUSTODIAL SERV WRKR	7/31/2021
MCDOWELL	MILLARD MAINTENANCE SHOP	MAINTENANCE TECHNICIAN II	7/31/2021
MILLS	NANCY TATES CREEK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	6/30/2021
PELOSA-GRAHAM	JANDA JESSIE M CLARK MIDDLE	SCHOOL ADMIN ASST II - MIDDLE	6/30/2021
RUTLEDGE	KARLA TATES CREEK HIGH	SCHOOL ACCOUNT SPEC - HIGH	6/30/2021
SLAUGHTER	FRANCINE NORTHERN ELEMENTARY	SCHOOL OFFICE ASSISTANT	6/30/2021
TSHITE	KITENGE JESSIE M CLARK MIDDLE FOOD SER	FOOD SERVICE ASSISTANT I	6/30/2021
WEBB	LILLIAN BUS GARAGE	BUS MONITOR	8/31/2021
WILLIS	RUTH EASTSIDE CENTER FOR APPLD TECH	SCHOOL OFFICE ASSISTANT	6/30/2021
WISE	KATHRYN FAYETTE PRESCHOOL CENTER	SCHOOL OFFICE ASSISTANT	6/30/2021

f. Non-renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
AGEE ASMAL	MATTHEW	LAW ENFORCEMENT OFFICER	LAW ENFORCEMENT	6/30/2021
LOZANO	JUAN	INSTRUCTIONAL PARAEDUCATOR	CARDINAL VALLEY ELEMENTARY SCHOOL	6/30/2021
BALLARD	BRANDI	KINDERGARTEN PARAEDUCATOR	DEEP SPRINGS ELEMENTARY SCHOOL	6/30/2021
BARRAGAN- COLLANTE	MARIA	SPECIAL EDUCATION PARAEDUCATOR	MARY TODD ELEMENTARY SCHOOL	6/30/2021
BAXTER	KATHRYN	INSTRUCTIONAL PARAEDUCATOR	GARDEN SPRINGS ELEMENTARY SCHOOL	6/30/2021
BELTRAN CARTY	MARIA	INSTRUCTIONAL PARAEDUCATOR	MAXWELL ELEMENTARY SCHOOL	6/30/2021
BEMBURY	ELLA	CUSTODIAN	RUSSELL CAVE ELEMENTARY SCHOOL	6/30/2021
BLACKBURN	FELICIA	SPECIAL EDUCATION PARAEDUCATOR	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	6/30/2021
BOOTH	ELIZABETH	INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
BRAY	CASSIE	SPECIAL EDUCATION PARAEDUCATOR	BOOKER T WASHINGTON ELEMENTARY SCHOOL	6/30/2021
BROWN	ANDREW	SPECIAL EDUCATION PARAEDUCATOR	CLAYS MILL ELEMENTARY SCHOOL	6/30/2021
BURTON	EMILY	SPECIAL EDUCATION PARAEDUCATOR	VETERANS PARK ELEMENTARY SCHOOL	6/30/2021
CARPENTER	MADISON	BUS MONITOR	BUS GARAGE	6/30/2021
COLON- UMPIERRE	CHRISTOPHER	BUS MONITOR	BUS GARAGE	6/30/2021
COY	ALISON	KINDERGARTEN PARAEDUCATOR	DEEP SPRINGS ELEMENTARY SCHOOL	6/30/2021
CRUMP	MARGARET	SPECIAL EDUCATION PARAEDUCATOR	TATES CREEK ELEMENTARY SCHOOL	6/30/2021
DIRANGO- DUNCAN	LAUREN	DATA SCIENTIST	DATA MANAGEMENT	6/30/2021
DORTON	JEAN	INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
DUNCAN	BRANDYN	SPECIAL EDUCATION PARAEDUCATOR	ARLINGTON ELEMENTARY SCHOOL	6/30/2021
EDMONDS	QUENTINA	KINDERGARTEN PARAEDUCATOR	YATES ELEMENTARY SCHOOL	6/30/2021

FAULKNER	SHACORA	BUS DRIVER	BUS GARAGE	6/30/2021
FLECKEN	CAROLYN	INSTRUCTIONAL PARAEDUCATOR	GARDEN SPRINGS ELEMENTARY SCHOOL	6/30/2021
FUNK	ZOEY	INSTRUCTIONAL PARAEDUCATOR	ARLINGTON ELEMENTARY SCHOOL	6/30/2021
GALLIEN	GEORGE	SPECIAL EDUCATION PARAEDUCATOR	PAUL LAURENCE DUNBAR HIGH SCHOOL	6/30/2021
GHAZALEH	OLGA	PROGRAM SPECIALIST I	STUDENT ACHIEVEMENT AND SUPPORT	6/30/2021
GLENN GUEST	DEBRA	21ST CENTURY GRANT PROGRAM MANAGER	CRAWFORD MIDDLE SCHOOL	6/30/2021
LITTLE	PHYLLIS	BUS MONITOR	BUS GARAGE	6/30/2021
HAGANS	DOMINIQUE	SPECIAL EDUCATION PARAEDUCATOR	PAUL LAURENCE DUNBAR HIGH SCHOOL	6/30/2021
HARMON	JADARION	SPECIAL EDUCATION PARAEDUCATOR	LEESTOWN MIDDLE SCHOOL	6/30/2021
HATUNGIMANA	DOMINQUE	BUS MONITOR	BUS GARAGE	6/30/2021
HAWKS	KENNETH	SPECIAL EDUCATION PARAEDUCATOR	WINBURN MIDDLE SCHOOL	6/30/2021
HAWTHORNE	REBECCA	FOOD SERVICE ASSISTANT I	CASSIDY ELEMENTARY SCHOOL	6/30/2021
HEARD	JHARON	INSTRUCTIONAL PARAEDUCATOR	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	6/30/2021
HERSEY	ELEANOR	INSTRUCTIONAL PARAEDUCATOR	TATES CREEK HIGH SCHOOL	6/30/2021
HIGGINS JR.	ERIC	SPECIAL EDUCATION PARAEDUCATOR	FREDERICK DOUGLASS HIGH SCHOOL	6/30/2021
HOSTLER	FREDDIE	SPECIAL EDUCATION PARAEDUCATOR	COVENTRY OAK ELEMENTARY SCHOOL	6/30/2021
HUBERT	NICOLE	INSTRUCTIONAL PARAEDUCATOR	ATHENS CHILESBERG ELEMENTARY SCHOOL	6/30/2021
HUEMMER	JUSTIN	SPECIAL EDUCATION PARAEDUCATOR	TATES CREEK ELEMENTARY SCHOOL	6/30/2021
HUGHES	CARROLL	INSTRUCTIONAL PARAEDUCATOR	TATES CREEK HIGH SCHOOL	6/30/2021
IRVIN	LINDSAY	BUS DRIVER	BUS GARAGE	6/30/2021
JACKSON	SHALETA	INTERIM SCHOOL ADMINISTRATIVE ASSISTANT II - HIGH SCHOOL	BRYAN STATION HIGH SCHOOL	6/30/2021
JOHNSON	CLAY	SPECIAL EDUCATION PARAEDUCATOR	MARY TODD ELEMENTARY SCHOOL	6/30/2021

KAVANAUGH	ZARIAH	BUS MONITOR	BUS GARAGE	6/30/2021
KHI	AMY	KINDERGARTEN PARAEDUCATOR	DEEP SPRINGS ELEMENTARY SCHOOL	6/30/2021
KING	BENITA	INSTRUCTIONAL PARAEDUCATOR	DIXIE MAGNET ELEMENTARY SCHOOL	6/30/2021
KOHLER	BETH	KINDERGARTEN PARAEDUCATOR	WELLINGTON ELEMENTARY SCHOOL	6/30/2021
LONG	TRACY	SPECIAL EDUCATION PARAEDUCATOR	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	6/30/2021
MACK	RONALD	FAMILY/COMMUNITY LIAISON	LOCUST TRACE TECHNICAL CENTER	6/30/2021
MAST	MARCIELA	FOOD SERVICE ASSISTANT II	DIXIE ELEMENTARY SCHOOL	6/30/2021
MCCASKILL SMILEY	HOPE	SPECIAL EDUCATION PARAEDUCATOR	DEEP SPRINGS ELEMENTARY SCHOOL	6/30/2021
MCREYNOLDS	EBONY	SPECIAL EDUCATION PARAEDUCATOR	GARRETT MORGAN ELEMENTARY SCHOOL	6/30/2021
MOFIELD- BOSWELL	SHARON	21ST CENTURY GRANT PROGRAM MANAGER	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
MORAN	JENESA	EARLY START PARAEDUCATOR	JULIUS MARKS ELEMENTARY SCHOOL	6/30/2021
MUHAMMAD	PATRICE	SCHOOL ADMINISTRATIVE ASSISTANT II - ELEMENTARY	ASHLAND ELEMENTARY SCHOOL	6/30/2021
NATIVIDAD	LIZETTE	FAMILY/COMMUNITY LIAISON	SCHOOL COMMUNITY AND GOVERNMENT SUPPORT	6/30/2021
REED	ABBY	INSTRUCTIONAL PARAEDUCATOR	BRYAN STATION HIGH SCHOOL	6/30/2021
REVSKEYA	TAMARA	FOOD SERVICE ASSISTANT I	HENRY CLAY HIGH SCHOOL	6/30/2021
RILEY	THERESA	FOOD SERVICE SUPERVISOR	FOOD SERVICES	6/30/2021
ROBERTS	CLAIRE	INSTRUCTIONAL PARAEDUCATOR	COVENTRY OAK ELEMENTARY SCHOOL	6/30/2021
RODMAN	MARIA	INSTRUCTIONAL PARAEDUCATOR	BRYAN STATION HIGH SCHOOL	6/30/2021
SHEPARD	SAVANAH	PART-TIME CUSTODIAN	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
SIMPSON	SHEMITRIA	SPECIAL EDUCATION PARAEDUCATOR	LAFAYETTE HIGH SCHOOL	6/30/2021
SOMERVILLE	CARRIE	FOOD SERVICE ASSISTANT II	MEADOWTHORPE ELEMENTARY SCHOOL	6/30/2021
SOWELL	DAJOHN	EARLY START PARAEDUCATOR	MILLCREEK ELEMENTARY SCHOOL	6/30/2021
SPILLMAN	MARILYN	ATTENDANCE SPECIALIST - HIGH SCHOOL	BRYAN STATION HIGH SCHOOL	6/30/2021
SULLIVAN	ANDREW	DATA SCIENTIST	DATA MANAGEMENT	6/30/2021
THOMPSON	PATRICE	FOOD SERVICE ASSISTANT II	CRAWFORD MIDDLE SCHOOL	6/30/2021
WALLIN	DAWN	SCHOOL OFFICE ASSISTANT	SOUTHERN ELEMENTARY SCHOOL	6/30/2021

WELSH MELISSA SPECIAL EDUCATION
PARAEDUCATOR LAFAYETTE HIGH SCHOOL

6/30/2021

3. SUPPLEMENTARY DUTY ASSIGNMENTS

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABEL SHELBY	PAUL LAURENCE DUNBAR HIGH	HS SOFTBALL (ASST)
ADAMS MELISSA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ADAMS BRENDA	LANDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
AGUILAR KATIANA	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
ANDERSON MOLLY	BRECKINRIDGE ELEMENTARY	ELEM CURRICULUM SPEC
BABER KATHERANN	LANDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BARNES MARIKO	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (ASST)
BINGHAM VINCENT	HENRY CLAY HIGH SCHOOL	HS TRACK-FIELD (ASST)-CLAS SAL
BLADES SARAH	LEXINGTON TRAD MAGNET MIDDLE	MID DISCR COACH (SPRING)
BRASHEAR BRENDA	LANDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BRASSFIELD FREDERICK	LANDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BROOKS EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL COACH
BRUCE JAMES	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
BURLEW JUSTINE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
BURTON GREGORY	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
CABBLE JODY	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
CARMONA MALLORIE	TATES CREEK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CARTER ASHLEY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP

CATLETT	DONALD	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
CLICK	WILLIAM	CASSIDY ELEMENTARY	ELEM ACADEMIC TEAM COACH
COBB	BRENT	BRECKINRIDGE ELEMENTARY	ELEM SPECIAL AREA SPONSOR
COBBINS	CARTIA	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS-SPRING
COMBS	SONYA	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
COMBS	DONNA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
CONDE	ADRIANA	WINBURN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
CONNER	LANESHIA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
COX	JOSHUA	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CZARNECKI	KARYN	SCAPA AT BLUEGRASS	BG-SCAPA DRAMA SPONSOR-SPRING
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	LEE	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
DERRICKSON	KELLIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
DIXON	KRISTEN	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
DONNELLY	FRANK	WINBURN MIDDLE	MID ASST TRACK & FIELD (BOYS)
EVANS	KYLE	BRECKINRIDGE ELEMENTARY	ELEM EXTRACURR SUPV-CLAS SAL
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
FIELDS	JOSHUA	BRYAN STATION HIGH	HS BASEBALL ASST COACH
FLOWERS	LINDSEY	PAUL LAURENCE DUNBAR HIGH	HS INTRAMURAL DIRECTOR
FLOWERS	LINDSEY	PAUL LAURENCE DUNBAR HIGH	HS VOCAL-ENSEMBLE COACH
GADBERRY	HEATHER	MORTON MIDDLE	MID ASST TRACK & FIELD (GIRLS)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
GAY	TONIKA	WINBURN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GAY	JARROD	TATES CREEK HIGH	HS DISCR COACH (SPRING)

GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
GROSS	ALBERT	TATES CREEK HIGH	HS DISCR COACH (SPRING)
GROSSI	CAROL	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
GROSSI	CAROL	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP #2
HADDIX	LINDSEY	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HALL	HALEY	DISTRICT WIDE	ALT BLDG ASSESSMENT COORD
HALL	HALEY	DISTRICT WIDE	ALT TECH COORDINATOR
HARDESTY	DAVID	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPG)-NON EMP
HARRIS	CARA	BRECKINRIDGE ELEMENTARY	ELEM GRADE LEVEL REP
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
HEINRICH	WENDY	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
HEINRICH	WENDY	LEESTOWN MIDDLE	MID HEAD TRACK&FIELD(GIRLS) #2
HIGGINS JR	ERIC	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HILL	DEBBIE	LANSDOWNE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HILL	DEBBIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HILL	DEBBIE	LANSDOWNE ELEMENTARY	ELEM COMMITTEE CHAIR
HILLARD	HOLLY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
HYATT	CAROL	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
INGRAM	ANN	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
IRWIN	TAYLOR	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
ISAACS	IRIS	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
JAMES	RHOMAN	DISTRICT WIDE	MID EXTRA CURR ACT-NON ACAD
JAMES	RHOMAN	IT'S ABOUT KIDS SUPPT SERVICES	DW SPECIAL PROJECT COORD
JETT	HUNTER	MARY TODD ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM

JONAKIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
JUNKER	LUCIANNE	TATES CREEK HIGH	HS ZERO HOUR-SPRING
KEHRWALD	JAMIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
KINNEY	MICHAEL	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
LA RUE	MARGARET	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
LABORIO	KELSEY	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
LAMIRANDE	JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS BASS FISHING COACH
LAUR	LARKEN	WINBURN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS TRACK & FIELD (ASST)
LEWIS	CLARENCE	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM CURRICULUM SPEC
MACKEY	KATELYN	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MARCINEK	MELINDA	BRECKINRIDGE ELEMENTARY	ELEM CURRICULUM SPEC
MCCUNE	BEVERLY	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD
MCQUEARY	HEATHER	BRECKINRIDGE ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MESZAROS	CHRISTOPHER	CRAWFORD MIDDLE SCHOOL	MID MATH TEAM SPONSOR
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
MORGAN	ALEXIS	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
MORGAN	ALEXIS	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD(BOYS) 2
MULLANNIX	JESSICA	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
MURPHY	DONALD	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SOFTBALL
MURPHY	BENJAMIN	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
MYHAND	SARAH	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP

NEWTON	PAUL	LEESTOWN MIDDLE	MID EXTRA CURR ACT-NON ACAD
NICHOLS	JENNIFER	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
PETERS	JESSE	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
PETERS	JESSE	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
PORTER	KENNETH	TATES CREEK MIDDLE	MID CLUB SPORTS-SPRING
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST) #2
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
PUGEL	MICHELLE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
RAILEY	STEVEN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
REYES	CHRISTOPHER	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS-SPRING
RICHMOND	WILLIAM	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
ROWE	ERIN	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
SANFORD	VINCENT	LAFAYETTE HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH #2
SCHAUB	CHERYL	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
SCHMIDT	ANN	TATES CREEK MIDDLE	MIDDLE ZERO HOUR-SPRING
SHAPIRO	ALEXANDER	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
SHELBY	DEION	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
SIRGINNIS	THOMAS	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING

SIZEMORE	MORGAN	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPRING)
SMITH	DANNIELLE	ASHLAND ELEMENTARY	ELEM WEB MASTER
SMITH	DANNIELLE	ASHLAND ELEMENTARY	ELEM TECHNOLOGY COORD
SMITH	HEATHER	TATES CREEK HIGH	HS SOFTBALL (ASST)
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SNYDER	KALLIE	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
STACY	KARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (GIRLS)
STREIN	MARSHA	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
TAYLOR	SUZANNE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
TRIGG	MALIQ	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
TRINCADO RUIZ	ALFONSO	BRYAN STATION TRADL MIDDLE	MIDDLE ZERO HOUR
TRISKO	VERONICA	FREDERICK DOUGLASS HIGH SCHOOL	HS SWIMMING & DIVING (ASST) #2
TROWEL	MELANIE	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
VARBLE	DAREN	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
VEREEN	MELODIE	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
WALDEN	JARROD	BRYAN STATION HIGH	HS BASEBALL ASST COACH
WARD	AUTUMN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
WASHINGTON	CRYSTAL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH #2
ZIMMERMAN	MICHAEL	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER

- b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
MOORE LESLIE	ASHLAND ELEMENTARY	ELEM SBDM SECRETARY
SNELL SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
DAVIS CAITLYN	SUB BUS MONITOR	4/12/2021
GOFORTH BARRY	SUB BUS MONITOR	4/12/2021
GROVES CINDY	SUB BUS MONITOR	4/12/2021
HICKS TERRENCE	SUB BUS DRIVER	3/11/2021
HIDECKER JEFFREY	SUB BUS DRIVER	4/12/2021
JACKSON LAMONT	SUB BUS MONITOR	4/12/2021
KNOX NICOLE	SUB BUS MONITOR	4/12/2021
LAWSON JEFFERY	SUB BUS MONITOR	4/12/2021
LEWIS CHRISTIN	SUB FOOD SERVICE	4/26/2021
MCCANN JOSHUA	SUB BUS DRIVER	4/8/2021
MCCRICKARD APRIL	SUB BUS MONITOR	4/12/2021
MOONEY HUBERT	SUB BUS MONITOR	4/12/2021
NEMATAZADEH ZAHRA	SUB FOOD SERVICE	4/23/2021
SHELBY RONALD	SUB BUS MONITOR	4/12/2021
SLAYTON BRITTANY	SUB PARAEDUCATOR	4/14/2021
STANFIELD BRIDGETT	SUB FOOD SERVICE	3/25/2021
STINETORF KIMBERLY	SUB PARAEDUCATOR	4/13/2021
TURNER JULIA	SUB BUS MONITOR	4/12/2021
WHITWORTH DENNY	SUB BUS MONITOR	4/12/2021
WILSON RONYALE	SUB BUS MONITOR	4/12/2021
WILSON RONYALE	SUB BUS MONITOR	4/12/2021
WITHERS KYLEIGH	SUB PARAEDUCATOR	3/19/2021
WRIGHT ROBIN	SUB BUS DRIVER	3/15/2021

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
BOELSCHER SCOTT	EMERGENCY SUBSTITUTE	4/12/2021
BORCA GABRIELLA	EMERGENCY SUBSTITUTE	3/19/2021
BOYD LYDIA	EMERGENCY SUBSTITUTE	3/19/2021
CALULOT JENNIE	EMERGENCY SUBSTITUTE	4/9/2021
DEROSA BRIAN	EMERGENCY SUBSTITUTE	4/9/2021
HARRIS ANTHONY	EMERGENCY SUBSTITUTE	3/25/2021
HELTON JULIE	EMERGENCY SUBSTITUTE	3/23/2021
HERALD MATTIE	EMERGENCY SUBSTITUTE	4/5/2021
HIGHTMAN STEPHANIE	EMERGENCY SUBSTITUTE	3/23/2021
HILL AMY	EMERGENCY SUBSTITUTE	4/13/2021
JONES CONNER	EMERGENCY SUBSTITUTE	4/9/2021
KOVALEV NIKOLAY	EMERGENCY SUBSTITUTE	4/23/2021
LAYTON REBECCA	EMERGENCY SUBSTITUTE	4/9/2021
LEISNER-HERR HEAVEN	EMERGENCY SUBSTITUTE	4/5/2021
MYERS ELIZA	EMERGENCY SUBSTITUTE	4/5/2021
NORTHCUTT CAMERON	EMERGENCY SUBSTITUTE	4/12/2021
PARKER MARK	EMERGENCY SUBSTITUTE	4/12/2021
PEEPLS MADISYN	EMERGENCY SUBSTITUTE	4/14/2021
PENNYCUFF ANDIKA	EMERGENCY SUBSTITUTE	4/5/2021
PHELPS SUSAN	EMERGENCY SUBSTITUTE	3/23/2021
RISING JESSAMYN	EMERGENCY SUBSTITUTE	3/19/2021
SHELTON BETH	EMERGENCY SUBSTITUTE	4/22/2021
SINHA SUSAN	EMERGENCY SUBSTITUTE	4/14/2021
SMITH JILLIAN	EMERGENCY SUBSTITUTE	3/22/2021
THOMAS DENEIA	EMERGENCY SUBSTITUTE	4/6/2021
VENEGAS GABRIEL	EMERGENCY SUBSTITUTE	4/23/2021

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
DAVIS ALICE	RET SUBSTITUTE TEACHER	4/13/2021
DUNN PAMELA	RET SUBSTITUTE TEACHER	3/19/2021
HAWTHORNE PATRICIA	RET SUBSTITUTE TEACHER	4/14/2021

HILL	JAMES	RET SUBSTITUTE TEACHER	4/6/2021
OWENS	PATRICIA	RET SUBSTITUTE TEACHER	4/8/2021

Pursuant to KRS Chapter 161.000 the Fayette County Public Schools requests approval for the issuance of full-time Emergency Certificates for critical shortage certified teaching areas and substitute teachers where it is impossible to secure qualified teachers for the 2021-2022 school year.



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 5/24/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

Budget Transfer Report

April 2021

Report ID: bu010_BudgTransf
Report run at: 5/4/2021 10:24:19 AM

Function	Function name	Effective date	Location	Comments	Amount
Journal 34					
1000	INSTRUCTIONAL SUPPORT	04/05/2021	DISTRICT WIDE	TRANSFER FOR SUPPLIES/RISK MGM	(201,645.00)
2500	BUSINESS SUPPORT SERVICES	04/05/2021	IT'S ABOUT KIDS SUPPT SERVICES	TRANSFER FOR SUPPLIES/RISK MGM	200,000.00
2500	BUSINESS SUPPORT SERVICES	04/05/2021	IT'S ABOUT KIDS SUPPT SERVICES	TRANSFER FOR SUPPLIES/RISK MGM	1,645.00
Journal total					0.00
Journal 1522					
2500	BUSINESS SUPPORT SERVICES	04/15/2021	IT'S ABOUT KIDS SUPPT SERVICES	SONITROL AGREEMENT	2,006.00
1000	INSTRUCTIONAL SUPPORT	04/15/2021	DISTRICT WIDE	SONITROL AGREEMENT	(2,006.00)
1000	INSTRUCTIONAL SUPPORT	04/15/2021	DISTRICT WIDE	SHERIFF COLLECTION FEE-SAFE	(199,237.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	04/15/2021	IT'S ABOUT KIDS SUPPT SERVICES	SHERIFF COLLECTION FEE-SAFE	199,237.00
Journal total					0.00
Journal 2649					
2600	PLANT OPERATIONS F-ASSETS ONLY	04/22/2021	MAINTENANCE SHOP	PLAYGROUND - CGW ELEM	100,000.00
1000	INSTRUCTIONAL SUPPORT	04/22/2021	DISTRICT WIDE	PLAYGROUND - CGW ELEM	(100,000.00)
Journal total					0.00
Journal 3499					
2600	PLANT OPERATIONS F-ASSETS ONLY	04/26/2021	MAINTENANCE SHOP	2 COURIER TRUCKS FOR WAREHOUSE	100,000.00
1000	INSTRUCTIONAL SUPPORT	04/26/2021	DISTRICT WIDE	2 COURIER TRUCKS FOR WAREHOUSE	(100,000.00)
1000	INSTRUCTIONAL SUPPORT	04/26/2021	DISTRICT WIDE	1 MNTNCE & 1 OPRATIONS VEHICLE	(100,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	04/26/2021	MAINTENANCE SHOP	1 MNTNCE & 1 OPRATIONS VEHICLE	100,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	04/26/2021	MAINTENANCE SHOP	1 MAIL & 1 EDTV & 1 SNOW OP VE	100,000.00
1000	INSTRUCTIONAL SUPPORT	04/26/2021	DISTRICT WIDE	1 MAIL & 1 EDTV & 1 SNOW OP VE	(100,000.00)
Journal total					0.00
Journal 3541					
2500	BUSINESS SUPPORT SERVICES	04/26/2021	IT'S ABOUT KIDS SUPPT SERVICES	GUI SITE MAP & LOCKING SOFTWARE	120,784.00
1000	INSTRUCTIONAL SUPPORT	04/26/2021	DISTRICT WIDE	GUI SITE MAP & LOCKING SOFTWARE	(120,784.00)
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 5/24/2021

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 5/24/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	165,484	216	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
728	COMMUNICATIONS SPECIALIST	1	General Fund	44,227	245	9/1/2020
706	SPECIAL PROJECT INTERN	1	General Fund			7/1/2017
Grants, Research, Accountability & Data						
277	DIR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund			7/1/2015
318	DATA ENGINEER	1	General Fund	102,312	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund	23,678	228	3/29/2019
555	DATA SCIENTIST	0.4	General Fund	24,397	219	3/29/2019
320	DATA STRATEGIST	1	General Fund	84,316	233	7/1/2016
319	DATA STRATEGIST	1	General Fund	69,546	245	7/1/2016
343	GRANT WRITER	1	General Fund	107,404	245	6/28/2004
342	GRANT WRITER	1	General Fund	101,466	245	6/23/2008
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,392	245	7/1/2013
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	104,242	245	7/1/2007
21	CHIEF OF SCHOOLS	1	General Fund	134,388	245	7/1/2017
22	CHIEF OF SCHOOLS	1	General Fund	133,944	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	126,006	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	119,060	238	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	114,789	245	7/1/2017
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund			7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	61,005	217	7/31/2006
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	57,092	189	6/28/2004
737	INTERIM SR DIRECTOR OF SCHOOL IMPROVEMENT	1	General Fund	85,942	245	7/1/2018
725	PROGRAM MANAGER	1	General Fund	68,873	228	7/1/2020
904	PROGRAM DIRECTOR	1	General Fund	133,281	245	7/1/2018
Academic Services						
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	174,429	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	116,290	245	7/1/2010
442	DW CURR AND INSTR COACH	1	General Fund	65,645	209	7/1/2018
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	107,333	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,766	219	8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	107,333	219	7/1/2015
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	81,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,558	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,150	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,307	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	107,589	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	85,507	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	63,289	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,733	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,825	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,789	219	9/27/2018
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,910	219	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	72,733	219	7/1/2017
19	DIR CURR INSTR & ASSESSMENT	1	General Fund	118,358	245	6/28/2004
732	DIR CURR INSTR & ASSESSMENT	1	General Fund	124,633	245	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
328	PROGRAM MANAGER	1	General Fund	100,800	245	7/1/2017
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	94,218	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	100,766	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	88,150	219	6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	76,637	204	7/1/2018
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	80,390	204	7/1/2020
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	70,847	204	7/1/2020
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	110,348	245	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	75,642	189	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	49,160	189	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	43,295	256	6/28/2004
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	81,311	189	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	39,336	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	39,336	209	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	75,248	245	7/1/2015
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	80,345	217	7/1/2019
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,079	256	7/1/2018
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	77,012	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	86,187	209	7/3/2019
56	MTSS COACH	1	General Fund	85,959	219	7/1/2016
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV			7/1/2019

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17	DIR CURR INSTR & ASSESSMENT	1	General Fund	130,744	245	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	77,356	209	7/1/2015
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	88,369	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,811	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	53,535	256	12/5/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,811	256	6/28/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	97,810	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	56,900	219	8/22/2005
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	79,859	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	66,605	219	8/22/2005
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	111,077	245	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	54,436	256	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	86,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	91,473	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	92,174	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,910	219	6/28/2004
425	TITLE I INSTRUCTOR	0.8	Title I	67,345	189	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	95,558	219	8/23/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,859	219	7/1/2019
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	132,669	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	120,835	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	107,080	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	108,299	245	6/28/2004
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	64,516	209	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	76,165	209	6/28/2004
51	504 COORDINATOR	1	General Fund	107,805	245	7/1/2016
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	63,564	209	7/1/2012
75	AUDIOLOGIST	1	General Fund	59,186	189	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	59,474	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	58,614	256	7/1/2010
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	37,888	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund			7/15/2015
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,393	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,879	190	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	48,312	256	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,344	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,278	209	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	73,770	209	7/1/2011
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,659	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,989	204	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	66,754	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	77,356	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,387	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,966	209	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	90,495	245	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	52,174	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,770	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,227	207	7/1/2012
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	78,426	209	10/26/2018
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	37,581	236	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	112,951	245	6/28/2004
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	124,342	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	85,797	245	11/24/2014
31	HOMELESS EDUCATION LIAISON	1	General Fund	72,068	189	7/1/2016
48	DISTRICT PBIS COACH	1	SAFE Schools	62,324	209	7/1/2015
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	44,029	256	6/28/2004
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
386	DISTRICT PBIS COACH	1	SAFE Schools	83,444	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	86,176	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	93,421	245	10/3/2018
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	98,029	245	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	88,587	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
735	PROGRAM MANAGER	1	Grant - Stop School Violence	30,109	213	1/13/2021
584	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
618	PROGRAM SPECIALIST I	1	AMERICORP	45,398	217	9/19/2019
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	110,644	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	55,255	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,603	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	81,057	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	41,206	256	6/28/2004

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Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	98,106	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS		General Fund			6/28/2004
315	FAMILY/COMMUNITY LIAISON	1	General Fund			7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	101,789	245	10/27/2014
43	CRT COACH	1	General Fund	90,680	245	7/1/2017
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	69,013	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	78,876	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR		General Fund			7/31/2006
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund - SAFE	77,711	245	7/1/2020
General Counsel						
330	GENERAL COUNSEL	1	General Fund	160,797	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	80,102	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	45,548	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	83,594	245	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	88,198	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	81,056	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	76,637	245	7/1/2017
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	6/28/2004
245	DISPATCHER	1	General Fund	48,210	256	6/28/2004
246	DISPATCHER	1	General Fund	38,625	256	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,959	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	10,585	105	6/28/2004
365	WEEKEND DISPATCHER	1	General Fund	20,118	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	142,291	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund			7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	103,354	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	37,667	213	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	97,864	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	96,242	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	60,600	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	92,208	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	93,038	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	121,426	245	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	88,369	245	6/23/2008
64	ACCOUNT SPECIALIST	1	General Fund	35,697	81	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
71	PAYROLL SPECIALIST	1	General Fund	36,946	256	6/28/2004
72	INSURANCE SPECIALIST	1	General Fund	26,301	156	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	34,079	256	6/28/2004
193	INSURANCE SPECIALIST	1	General Fund	15,298	154	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	43,295	256	7/1/2017
279	LEAD PAYROLL SPECIALIST	1	General Fund	35,373	198	9/1/2013
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	44,380	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	67,215	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
283	TAX AUDITING SPECIALIST	1	General Fund	49,050	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,946	256	7/1/2011
285	TAX PROCESSING SPECIALIST	1	General Fund	37,581	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	49,050	256	6/28/2004
287	TAX PROCESSING SPECIALIST		General Fund			7/1/2009
291	GRANT ACCOUNTANT	1	General Fund	94,040	245	6/28/2004
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	91,038	245	6/23/2008
297	FINANCE ANALYST	1	General Fund	52,756	256	6/28/2004
298	FINANCE ANALYST	1	General Fund	45,711	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	43,500	256	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	46,367	256	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	104,279	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,971	245	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	97,933	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	61,727	256	7/1/2009
573	PAYROLL SPECIALIST	1	General Fund	36,699	228	5/23/2019
574	FINANCE ANALYST	1	General Fund	45,711	256	5/23/2019
575	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	48,722	256	7/1/2019
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	67,316	217	6/28/2004

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Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	130,024	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	119,763	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	104,593	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	101,634	245	6/28/2004
195	PERSONNEL ASSISTANT	1	General Fund	55,153	256	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	53,576	256	1/1/2010
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,466	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,393	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,858	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	7/1/2011
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	1/1/2010
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	150,148	245	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	48,312	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	95,661	245	11/21/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
702	IAKSS OFFICE ASSISTANT II	1	General Fund	7,408	61	7/1/2015
449	IAKSS CUSTODIAN	0.5	General Fund	18,347	256	1/12/2017
450	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,867	256	6/28/2004
452	IAKSS CUSTODIAN	1	General Fund	30,056	253	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	29,368	256	6/28/2004
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	49,500	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	45,056	256	6/28/2004
730	CUSTODIAN	1	General Fund	8,489	74	9/14/2020
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	119,065	245	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	110,254	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	99,349	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	87,773	245	6/28/2004
139	MICROCOMPUTER SPECIALIST	1	General Fund	38,066	188	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	47,841	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	66,580	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	80,425	256	6/28/2004
144	MICROCOMPUTER SPECIALIST	1	General Fund	39,554	187	5/19/2008
145	DW DIGITAL LEARNING COACH	1	General Fund	58,449	217	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	68,731	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	37,054	183	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	75,489	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	109,125	245	7/1/2009
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	94,147	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	68,388	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,279	256	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,944	194	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	63,560	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	38,319	193	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,564	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	72,566	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR		General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	75,366	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	20,941	256	7/1/2018
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	74,363	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	89,784	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	46,320	216	10/19/2020
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	50,319	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	36,127	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004

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Educational Television						
83	MEDIA PRODUCER	1	General Fund	87,063	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	69,693	256	6/28/2004
431	EDUCATIONAL TV TECH		General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	97,014	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	100,258	245	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	96,777	245	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	24,353	163	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,752	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,608	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,752	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	23,978	103	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	45,036	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	26,387	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	48,722	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,811	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,236	248	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	45,711	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,783	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	45,548	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	36,393	112	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	42,230	256	6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	43,315	256	6/28/2004
360	ASSOCIATE DIRECTOR - TRANSPORTATION		General Fund			7/1/2007
361	TRANSP ROUTING SPECIALIST	1	General Fund	72,872	245	4/29/2013
362	SAFETY TRAINING SUPERVISOR	1	General Fund	46,203	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	49,069	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	46,042	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	39,283	220	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	46,838	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	51,528	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	35,842	203	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,886	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	218	General Fund		183	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	68,813	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	40,392	220	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
436	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	45,036	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE		General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	17,695	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,733	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	97,826	245	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	58,470	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	7/1/2018
235	MAIL SPECIALIST	1	General Fund	47,555	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	43,350	184	6/28/2004
266	LEAD WAREHOUSE WORKER	1	General Fund			6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	48,067	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	40,264	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	44,401	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,618	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,812	256	6/28/2004

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Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	91,038	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	46,223	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,946	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	62,177	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund			6/28/2004
86	HVAC TECHNICIAN	1	General Fund			6/28/2004
87	HVAC TECHNICIAN	1	General Fund	56,545	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	44,585	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,637	236	6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,119	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	60,355	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	56,525	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	47,534	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	55,726	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	57,405	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	40,612	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	22,201	138	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	54,436	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	41,206	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	51,466	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	44,687	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,820	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004

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Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	111,329	245	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	61,727	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	10,519	53	6/28/2004
166	GROUNDWORK SUPERVISOR	1	General Fund	65,516	256	6/28/2004
167	LEAD GROUNDWORK EQUIPMENT MECHANIC	1	General Fund	54,088	256	6/28/2004
168	LEAD GROUNDWORK WORKER	1	General Fund	45,732	256	6/28/2004
169	LEAD GROUNDWORK WORKER	1	General Fund	38,994	256	6/28/2004
170	LEAD GROUNDWORK WORKER	1	General Fund	43,602	256	6/28/2004
171	LEAD GROUNDWORK WORKER	1	General Fund	40,960	256	6/28/2004
172	GROUNDWORK WORKER II	1	General Fund	35,553	256	6/28/2004
173	GROUNDWORK WORKER II	1	General Fund	36,127	256	6/28/2004
174	GROUNDWORK WORKER II	1	General Fund	34,304	73	6/28/2004
175	GROUNDWORK WORKER II	1	General Fund	38,461	256	6/28/2004
176	GROUNDWORK WORKER II	1	General Fund	36,127	256	6/28/2004
177	GROUNDWORK WORKER II	1	General Fund	47,104	256	6/28/2004
178	GROUNDWORK WORKER II	1	General Fund	48,067	256	6/28/2004
179	GROUNDWORK WORKER I	1	General Fund			6/28/2004
180	GROUNDWORK WORKER I	1	General Fund	21,507	256	6/28/2004
181	GROUNDWORK WORKER I	1	General Fund	31,826	256	6/28/2004
182	GROUNDWORK WORKER I	1	General Fund	30,831	248	9/26/2005
183	UTILITY SERVICES SUPERVISOR	1	General Fund	55,050	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,975	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	8,281	53	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,697	256	6/28/2004
190	UTILITY WORKER I	1	General Fund			6/28/2004
191	UTILITY WORKER I	1	General Fund			6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	48,210	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	40,653	256	6/28/2004
461	GROUNDWORK EQUIPMENT MECHANIC	1	General Fund	53,821	256	6/28/2004
462	GROUNDWORK WORKER II	1	General Fund	37,130	256	6/28/2004
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	51,077	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,697	256	1/18/2013
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	109,155	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	80,265	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	92,208	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	69,013	245	7/1/2010
289	RISK MANAGEMENT SPECIALIST		General Fund			6/23/2008
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,262	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,958	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	119,454	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	46,223	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	85,776	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	46,428	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	63,447	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	33,748	124	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,783	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	32,346	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	40,392	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,685	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	36,723	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	51,022	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	41,378	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	41,595	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	40,264	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
Deleted Positions - 2020-21						
	MTSS SPECIALIST	1	GENERAL FUND			
	MTSS SPECIALIST	1	GENERAL FUND			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
Added Positions - 2020-21						
	COMMUNICATIONS SPECIALIST	1	GENERAL FUND			7/1/2020
	IAKSS CUSTODIAN	1	GENERAL FUND			9/14/2020
	LEAD SIS SUP TECH	1	TITLE IV			10/19/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020