



FAYETTE COUNTY PUBLIC SCHOOLS

Fayette County Board of Education Regular Meeting

Virtual
April 26, 2021
6:00 P.M.

A. CALL TO ORDER	Tyler Murphy
1. Roll Call	Tanya Dailey
B. EXTEND WELCOME TO GUESTS	
C. READING OF MISSION STATEMENT	Christy Morris
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
D. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
E. INTRODUCTIONS AND RECOGNITIONS:	
1. Introductions	
a. Teacher Representative: Kara Traub, Harrison Elementary	
b. Student Representative: Katlyn Foster, The Learning Center	
c. Classified Staff Representative: Carol Graham, Beaumont Middle	
2. Recognitions	
F. REPORTS AND COMMUNICATIONS:	
1. Superintendent Search Update	J. Dyar/Greenwood/Asher & Assoc.
2. Progress Reports	
a. Superintendent's Report - CCT Update	Marlene Helm
1. Academic Services	
2. Operations & Support	Myron Thompson
3. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	
“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”	

Please note: Speakers will not be allowed to make any disparaging

or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.	
b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	

G. APPROVAL OF ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the April 12, 2021 Planning Work Session Meeting	
2. Minutes of the April 15, 2021 Board Work Session Meeting	

H. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals	John White/Myron Thompson
2. Post Approval Report	Rodney Jackson
3. Special and Other Leave of Absence	Rodney Jackson
4. Professional Leave by District Personnel	Jennifer Dyar
5. Approval of a Proposed Change Order (No. Nine) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121	Myron Thompson
6. Approval of a Proposed Change Order (No. Five) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; Martin Luther King Academy; and Johnson Building (GROUP C) BG# 19-123	Myron Thompson
7. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
8. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Construction of the New Tates Creek High School BG# 20-082	Myron Thompson
9. Approval of a Proposed Change Order (No. Two) to the Contract	Myron Thompson

for the Installment of a Portable Classroom Multiplex Unit at Winburn School BG# 20-219

10. Approval of a BG-5 Project Closeout Form for the Purchase of 2185 and 2345 Polo Club Boulevard BG# 21-050	Myron Thompson
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11. Approval of a BG-5 Project Closeout Form for the Purchase of 100 Midland Avenue BG# 21-056	Myron Thompson
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12. Approval of the BG-1 Project Application and Design Consultant for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268	Myron Thompson
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13. Approval of Contract with Vanguard Modular Building Systems, LLC for the Installation and Lease of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268	Myron Thompson
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I. APPROVAL OF ACTION ITEMS:

1. ESSER II Assurances	Ann Sampson-Grimes
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2. New FRYSC Assurances	Doug Adams
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3. 2020-21 Phase Four: Continuation of Learning Plan for Districts	Kate McAnelly/Steve Hill
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4. Administrative Waiver Virtual Pupil Attendance Waiver	Steve Hill/Soraya Matthews
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5. Classified Hourly Salaries	Myron Thompson/Ann Sampson-Grimes
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6. Job Description Recruitment and Retention Specialist Position	Jennifer Dyar/Myron Thompson
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7. Social Sentinel Contract	Lisa Deffendall
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8. Monthly Financial Reports	Rodney Jackson
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J. INFORMATIONAL ITEMS:

1. School Activity Funds Report	Rodney Jackson
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2. Personnel Changes	Jennifer Dyar
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3. Budget Transfer Report	Ann Sampson-Grimes
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4. Position Control Document	Ann Sampson-Grimes
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K. ORAL COMMUNICATIONS:

1. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

2. Other Business

a. Board Discussion of Board Work

b. Staff

L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated April 26, 2021 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

M. CLOSED SESSION:

1. Reconvene in Open Session

N. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

RECORD OF BOARD PROCEEDINGS**(MINUTES)**

Fayette County Board of Education Planning Meeting
April 12, 2021

The Fayette County Board of Education met in a Virtual Meeting at 5:30 p.m. on April 12, 2021 with the following members present:

Attendance Taken at: 5:32 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Marlene Helm, Acting Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 5:32 p.m.

A.1. Roll Call**B. EXTEND WELCOME TO GUESTS**

Mr. Tyler Murphy welcomed guests tuning in virtually for the planning work session.

C. READING OF MISSION STATEMENT (Regular Meeting)

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D. APPROVAL OF AGENDA

1. Addendum:

a. _____

b. _____

2. Deletions:

a. _____

b. _____

E. INTRODUCTIONS AND RECOGNITIONS:

1. Introductions

E.1.a. Teacher Representative: Kara Traub, Harrison Elementary

Mr. Tyler Murphy introduced teacher representative, Kara Traub from Harrison Elementary.

E.1.b. Student Representative: Katlyn Foster, The Learning Center

Mr. Tyler Murphy introduced student representative, Katlyn Foster from The Learning Center.

E.1.c. Classified Staff Representative: Carol Graham, Beaumont Middle

Mr. Tyler Murphy introduced classified staff representative, Carol Graham from Beaumont Middle School.

2. Recognitions

F. REPORTS AND COMMUNICATIONS:

F.1. Superintendent Search Update

Mr. Tyler Murphy shared an update and next steps on the Superintendent Search.

F.2. Progress Reports

Acting Superintendent Marlene Helm welcomed the public tuning in for the virtual meeting and provided an overview of the agenda for the action meeting on April 26, 2021.

F.2.a. Superintendent's Report - CCT Update

Acting Superintendent Marlene Helm shared a brief update on the district's return to in-person learning.

1. Academic Services - Summer Ignite

Chief Academic Officer Kate McAnelly and Title I Coordinator Mendy Mills provided information about the district's plan for its Summer Ignite program, designed to enhance student learning and help prepare students for success during the next academic year.

2. Operations & Support

3. Remarks by Citizens (persons who have signed up to speak):

3. a. There are two opportunities for the public to address the Board:

G. APPROVAL OF ROUTINE MATTERS:

1. Minutes of the March 22, 2021 Regular Board Meeting

Motion Passed: *A motion to approve the minutes of the March 22, 2021 regular board meeting passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H. APPROVAL OF CONSENT ITEMS:

1. Award of Bids/Proposals

2. Post Approval Placeholder

3. Special and Other Leave of Absence

4. Approval of a Proposed Change Order (No. Nine) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

5. Approval of a Proposed Change Order (No. Five) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; Martin Luther King Academy; and Johnson Building (GROUP C) BG# 19-123

6. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

7. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Construction of the New Bates Creek High School BG# 20-082

8. Approval of a Proposed Change Order (No. Two) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Winburn School BG# 20-219

9. Approval of a BG-5 Project Closeout Form for the Purchase of 2185 and 2345 Polo Club Boulevard BG# 21-050

10. Approval of a BG-5 Project Closeout Form for the Purchase of 100 Midland Avenue BG# 21-056

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11. Approval of the BG-1 Project Application and Design Consultant for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

12. Approval of Contract with Vanguard Modular Building Systems, LLC for the Installation and Lease of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

I. APPROVAL OF ACTION ITEMS:

1. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave as indicated passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

2. Approval of the 2021-25 Draft District Facility Plan and Approval of Hearing Officer

Motion Passed: *A motion to approve the proposed District Facility Plan (DFP) for the 2021-25 biennium recommended by the Local Planning Committee, and approve Melinda Joseph-Dezarn, AIA, the Director of Facility Design and Construction for FCPS, as the Hearing officer for the Public Hearing, subject to the approval of the Kentucky Board of Education per the provisions of 702 KAR 4:180, passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

3. Request to Reconvene the Local Planning Committee (LPC) to Make a Minor Change to the Current (2017) District Facility Plan (DFP) Related to Increasing Enrollment at New Middle School on Polo Club Blvd.

Motion Passed: *A motion to approve a request to reconvene the Local Planning Committee (LPC) to consider increasing the capacity for the New Middle School at Polo Club Boulevard from 900 to 1,200 students, which is a minor change to the current 2017 District Facility Plan (DFP) per the Finding Process described in Section 503 of 702 KAR 4:180 The School Facilities*

Planning Manual passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. PLANNING DISCUSSION:

1. ESSER II Assurances (Action for Regular Meeting)

Discussion:

Director of Budget and Financial Planning Ann Sampson-Grimes shared information on the ESSER II Assurances, which the Board will be asked to approve at the regular board meeting.

2. New FRYSC Assurances (Action for Regular Meeting)

Discussion:

Director of Student Support Services Doug Adams provided details about the new FRYSC Assurances, which the board will be asked to approve at the regular meeting.

3. Senate Bill 128 (Action prior to June 1, 2021)

Discussion:

Director of Pupil Personnel Steve Hill provided an overview of Senate Bill 128, a new law that provides a one-time emergency option for families to request that their children repeat their current grade level. The board will have to determine whether to approve all or none of the requests no later than June 1, 2021.

4. 2020-21 Phase Four: Continuation of Learning Plan for Districts (Action for Regular Meeting)

Discussion:

Chief Academic Officer Kate McAnelly and Director of Pupil Personnel Steve Hill reviewed the district's application to be allowed to offer NTI if needed during the 2021-2022 school year. The Board will be asked to take action on this proposal at the regular board meeting.

5. Monthly Financial Report (Action for Regular Meeting)

6. Classified Hourly Salaries (Action for Regular Meeting)

Discussion:

Chief Operating Officer Myron Thompson and Director of Budget and Financial Planning Ann Sampson Grimes shared information about changing the way the district grants credit for prior

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experience to classified hourly employees. The Board will be asked to take action on this proposal at the regular board meeting.

7. Job Description Recruitment and Retention Specialist Position (Action for Regular Meeting)

Discussion:

Chief Operating Officer Myron Thompson and Human Resources Director, Jennifer Dyar shared information on a new position to help with recruitment and retention. The Board will be asked to take action at the regular board meeting.

8. Social Sentinel Contract (Action for Regular Meeting)

Discussion:

District Spokeswoman Lisa Deffendall provided information on the contract for social media monitoring as a part of the district's comprehensive 10-point safety investment plan. The Board will be asked to take action at the regular board meeting.

K. INFORMATIONAL ITEMS:

- 1. School Activity Funds**
- 2. Personnel Changes**
- 3. Budget Transfer Report**
- 4. Position Control Document**

L. ORAL COMMUNICATIONS:

1. Board Request Summary

- a. _____
- b. _____
- c. _____

2. Other Business

- a. Board Discussion of Board Work**
- b. Staff**

M. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated April 12, 2021, on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

1. Reconvene in Open Session

O. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 7:49 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Marlene Helm, Acting Superintendent and
Secretary to the Board

RECORD OF BOARD PROCEEDINGS

(MINUTES)

Board of Education Special Meeting
April 15, 2021

The Fayette County Board of Education met in a Virtual Meeting at 4 p.m. on April 15, 2021 with the following members present:

Attendance Taken at 4:21 p.m.

Present Board Members:

Ms. Amy Green
Mr. Tom Jones
Ms. Christy Morris
Mr. Tyler Murphy
Ms. Stephanie Aschmann Spires

Administration Present

Marlene Helm, Acting Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 4:20 p.m.

B. PURPOSE OF MEETING

C. EXTEND WELCOME TO GUESTS

Mr. Tyler Murphy welcomed guests tuning in virtually for the budget work session

D. ROLL CALL

E. READING OF MISSION STATEMENT

Mr. Tom Jones read the Mission Statement.

F. DISCUSSION ITEMS:

F.1. FY 2021-2022 Tentative Budget

Discussion:

Chief Financial Officer John White, Director of Budget and Finance Ann Sampson-Grimes, and Director of Financial Accounting and Benefits Services Rodney Jackson shared information on the FY 2021-2022 tentative budget.

F.2. FY 2021-2022 Salary Schedule

Discussion:

Director of Budget and Finance Ann Sampson-Grimes shared information on the 2021-2022 salary schedule.

G. ADJOURNMENT:

Motion Passed: *A motion to approve to adjourn the meeting at 5:46 p.m. passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Marlene Helm, Acting Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/19/2021

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 08-21 Spanish Translating Services	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Student Achievement and Support	15
2. RFP 11-21 Miller Live ARC Welding Performance System	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Southside	1
3. RFP 12-21 Paul Laurence Dunbar Dishwasher	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Child Nutrition	4

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. Bid 06-20 Playground Mulch	Smith Creek Inc	Plant Operations	1
2. Bid 25-17 Sprinkler Inspection	Landmark Sprinkler Inc	Maintenance	4
3. Bid 26-17 Elevator Services	DC Elevator Company	Maintenance	4

4. RFP 13-17 Medical Services	Baptist Health Occupational Services	Risk Management and Safety	4
5. RFP 74-19 Violent and Malicious Acts Coverage	J Smith Lanier	Risk Management and Safety	2
6. RFP 03-18 Athletic Trainer Services	University of Kentucky	Athletics	3
7. RFP 18-18 Applied Behavior Analysis Services	Clinical Behavior Analysis	Special Education	3
8. RFP 21-18 Music Therapy	Edge Music Therapy Janice Kresslein Music Therapy of the Bluegrass Therapy Lex Wellness Music Therapy	Special Education	3
9. Bid 34-17 Pizza Commercially Prepared	Team Goliath dba Dominos	Child Nutrition	4

1. RFP 08-21 Spanish Translating Services

BACKGROUND AND RATIONALE:

The Office of Student Achievement and Support is responsible for translating documents from English to other languages with Spanish being the primary translated language. This RFP is to establish a contract with translators to translate written documents for the district and our schools. The RFP was evaluated on criteria such as cost per word, references and experience and is recommended to be awarded to multiple vendors to meet the needs of the district.

Key to Markings

Recommended RFP Award
Multiple Award

Vendor	Average Score	
Jonathan Camacho MBE	98	###
Susana Menendez Translations and Interpreting Services Group	96	###
Rugamas Creative Solutions MBE	95	###
Cal Interpreting & Translations	92.05	###
Denise Munizaga MWBE	83.5	###
Language Translation Services MWBE	80.67	
Terra Translations MWBE	77.05	
Idea Translations MWBE	67.5	
Dynamic Language Center MWBE	64.17	
Fox Translation Services WBE	63.67	
Gracor Language Services MWBE	60	
HolaDoctor Inc	59.63	
Andinas dba inlingua Utah MWBE	56.67	
United Translations	34.08	
Elena Venturelli	4	

Contract Period: July 1, 2021 through June 30, 2022 with option for annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Spanish Translating Services	FY to date amount is approximately \$16,175.00	Title I, ESL, Special Education	Recurring	Contract for Spanish Translating

Funding Key: Title I, ESL, Special Education

STAFF CONTACT: Jessica Sanchez, Student Achievement and Support

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award contracts to Jonathan Camacho, Susana Menendez Translations and Interpreting Services Group, Rugamas Creative Solutions, Cal Interpreting & Translations and Denise Munizaga."

2. RFP 11-21 Miller LiveArc Welding Performance Management System

BACKGROUND AND RATIONALE:

This RFP is for Southside Technical Center to purchase a Miller LiveArc Welding Performance Management System to assist in teaching students proper welding techniques.

Key to Markings

Recommended RFP Award

Learning Labs Inc \$54,114.09 ###

Contract Period: One time purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Miller LiveArc	\$54,114.09	LAVEC	Nonrecurring	Will allow safer teaching of welding at Southside Technical Center

Funding Key: LAVEC

STAFF CONTACT: Daryn Morris, Principal Southside Technical Center

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award RFP to Learning Labs Inc."

3. RFP 12-21 Paul Laurence Dunbar Dishwasher

BACKGROUND AND RATIONALE:

Paul Laurence Dunbar High School is in need of a new Dishwasher. Bids were solicited for the purchase and installation of the new dishwasher.

Vendor: The following bidders received specifications and have bid on the indicated contract:

Key to Markings
Recommended Bid Award
A – Did not fill out RFP documents

Vendor (Brand)

Manning Bros – Champion EUCCW4 -
Glenns Commercial – Champion EUCCW4
C & T Design – Hobart FT1000SE
Douglas Equipment – Hobart FT1000SE
C Worth – Hobart FT1000SE

Price

\$119,648.00
\$133,769.77
\$114,875.75 ###
\$121,812.43
\$131,105.00A

Contract Period: One Time Purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dishwasher	\$114,875.75	Food Service Accounts	Nonrecurring	Dishwasher to be installed at Paul Laurence Dunbar High School

Funding key: Food Service Accounts

STAFF CONTACT: Rogie Hale, Child Nutrition Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award RFP to C & T Design”.

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 06-20 Playground Mulch

BACKGROUND AND RATIONALE:

Mulch is used as a safety surface for the playgrounds, giving students a soft surface to land on in case of a fall from playground equipment, which reduces the chance of injury, a bid was sent out last year with Smith Creek being the low bidder and awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the first renewal.

Vendor:

Smith Creek Inc.

Contract Term: May 1, 2021 through April 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Playground Mulch	This fiscal year's expenditure to date is approximately \$37,000.00	920 1 088 0698	Recurring	Providing a safe fall zone area around playground equipment and reducing student injuries.

Funding key: 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0698—Lawn and Landscape

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for an additional year with Smith Creek Inc."

2. Bid 25-17 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. Landmark Sprinkler has requested to renew the contract for an additional year. This would be the fourth renewal.

Vendor:

Landmark Sprinkler

Contract Term: Beginning June 1, 2021 and ending May 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sprinkler Inspections	This fiscal year's expenditure to date is approximately \$17,215.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Landmark Sprinkler Inc”.

3. Bid 26-17 Elevator Services

BACKGROUND AND RATIONALE:

This bid is for establishing a contract to service all of the elevators in the district. The bid has an option to renew the contract for an additional year up to five years pending approval by the Board. DC Elevator has requested to renew the contract for an additional year. This would be the fourth renewal.

Vendor:

DC Elevator Company Inc

Contract Period: July 1, 2021 through June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Elevator Services	This fiscal year's expenditure to date is approximately \$26,732.00	920 1 0432	Nonrecurring	Will provide elevator maintenance and services for the district

Funding key: 920—Maintenance, 1—General Fund, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with DC Elevator Company Inc”.

4. RFP 13-17 – Medical Services

BACKGROUND AND RATIONALE:

As a part of the District's occupational health and safety program Request for Proposals (RFP) were issued on behalf of Human Resources, Transportation, and Risk Management and Safety four years ago. Two proposals were received and evaluated with Baptist Health being awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the fourth renewal.

Vendor:

Baptist Health Occupational Medicine and Urgent Care

Contract Period: Beginning July 1, 2021 and ending June 30, 2022

PROPOSAL:

Vendor	Amount (estimated)	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Baptist Health	FY to date amount is approximately \$25,000.00	General Fund	Recurring	Statutory Requirement

Funding key: 922 – Physical Support Services, 1 – General Fund,
0850 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION: A motion is in order to:
“Extend the contract for an additional year with Baptist Health Occupational Medicine and Urgent Care.”

5. RFP 74-19 – Violent Malicious Acts Insurance Coverage

BACKGROUND AND RATIONALE:

As part of the district safety plan Violent Malicious Acts Coverage is needed in case a violent act ever occurs on district property. The coverage would assist with psychological services, litigation, and other costs. An RFP was sent out in 2019 seeking proposals for this coverage and was awarded to J. Smith Lanier with the option to extend on an annual basis pending Board approval. This would be the second renewal.

Vendor:

J. Smith Lanier

Contract Term: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Violent and Malicious Acts Insurance	\$42,750	SAFE	Recurring	Statutory Requirement

STAFF CONTACTS:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

05.6

RECOMMENDATION:

A motion is in order to:

“Extend the contract for an additional year with J. Smith Lanier.”

6. RFP 03-18 Athletic Trainer Services

BACKGROUND AND RATIONALE:

The athletic trainer contract is considered a high priority for high school and middle school athletics by coaches, athletic directors, principals, and directors. This contract was bid out three years ago and awarded to University of Kentucky who was the only vendor to respond. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. University of Kentucky has requested to renew the contract for an additional year. This would be the third renewal.

Vendor:

University of Kentucky

Contract Term: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Athletic Trainer Services	\$306,192.00	0001302	Recurring	Athletic trainer services for all middle schools and high schools

Funding Key:

Athletics

STAFF CONTACT:

Rob Sayre, Athletics Director

POLICY REFERENCE:

KRS 45A.370

RECOMMENDATION:

A motion is in order to:
"Extend the contract for an additional year with University of Kentucky."

7. RFP 18-18 Applied Behavioral Analysis Services

BACKGROUND AND RATIONALE:

The Special Education Department provides psychological assessments to identified students based on the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The contract had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Clinical Behavior Analysis

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Applied Behavioral Analysis Services	FY to date amount is approximately \$23,445.00	IDEA	Recurring	To provide Applied Behavioral Analysis Services for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Clinical Behavioral Analysis".

8. RFP 21-18 Music Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Music Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The contract had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the third renewal.

Vendor:

Janice Kresslein
Music Therapy of the Bluegrass
Therapy Lex
Edge Music Therapy
Wellness Music Therapy

Contract Period: July 1, 2021 and ending June 30, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Therapy Services	FY to date amount is approximately \$166,280.00	IDEA	Recurring	To provide Music Therapy Services for the 2021/2022 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Therapy Lex, Janice Kresslein, Wellness Music Therapy, Edge Music Therapy and Music Therapy of the Bluegrass".

ACTIONS FOR POST APPROVAL AND CLAIMS

April 26, 2021

Check #

353994 – 354176 AP032221	\$3,098,940.18
354177 – 354231 AP032321	\$181,147.20
354232 – 354235 AP032621	\$7,327.22
354236 – 354443 AP040621	\$672,696.10
EFT 90066059 – 90066059 AP031121	\$670,047.55
EFT 90066063 – 90066063 AP031521	\$127,789.66
EFT 90066065 – 90066134 AP032221	\$2,585,460.61
EFT 90066135 – 90066253 AP032221	\$837,938.07
EFT 90066254 – 90066263 AP032321	\$340,231.87
EFT 90066264 – 90066288 AP032321	\$56,743.12
EFT 90066307 – 90066307 AP032521	\$593,025.36
EFT 90066308 – 90066313 AP032621	\$1,160.67
EFT 90066314 – 90066380 AP040621	\$416,715.95
EFT 90066381 – 90066508 AP040621	\$301,495.81

POST APPROVAL TOTAL FOR APRIL 12, 2021 \$9,890,719.37

354444 – 354480 AP040721	\$274,243.62
354481 – 354530 AP041321	\$126,378.53
EFT 90066509 – 90066516 AP040721	\$979,347.28
EFT 90066517 – 90066521 AP040721	\$85,779.84
EFT 90066530 – 90066567 AP041321	\$128,443.99
EFT 90066568 – 90066583 AP041321	\$121,359.33

POST APPROVAL TOTAL FOR APRIL 26, 2021 \$1,715,552.59

TOTAL CLAIMS AND POST APPROVALS FOR APRIL 2021..... \$11,606,271.96

Bank Transfer to cover Payroll 032521 \$15,000,000.00

Bank Transfer to cover Payroll 041421 \$15,000,000.00

Food Service

Check #

28791 – 28817 FS041221	\$163,794.65
28818 – 28843 FS042621	\$1,005,683.55
EFT 90066021 – 90066031 FS030921	\$90,146.88
EFT 90066058 – 90066058 FS031121	\$33,752.42
EFT 90066060 – 90066062 FS031621	\$73,500.20
EFT 90066064 – 90066064 FS031821	\$61,347.84
EFT 90066289 – 90066306 FS032621	\$204,748.67
EFT 90066525 – 90066529 FS041521	\$121,411.29
EFT 90066522 – 90066524 FS041521	\$21,510.90

TOTAL REGULAR CLAIMS FOR APRIL 2021 \$1,775,896.40

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/26/2021

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/26/2021

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for April 26, 2021 Board Agenda

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SPECIAL AND OTHER LEAVES OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

Extension of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the extension of leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BIERBENBAUM KATIE	TATES CREEK MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	1/4/21 - 3/1/21
BILKHA KATHRYN	PAUL LAURENCE DUNBAR HS	HS SOCIAL STUDIES INSTRUCTOR	3/8/21 - 5/18/21
GROSS SHARLA	FAMILY CARE CENTER	HS ENGLISH INSTRUCTOR	3/1/21 - 5/30/21

2. CLASSIFIED HOURLY PERSONNEL

Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BOND LONA	RUSSELL CAVE ELEMENTARY	PARAEDUCATOR	3/3/20 - 4/5/21
GREER KAUAI	LIBERTY RD BUS GARAGE	BUS MONITOR	1/16/21 - 5/7/21
POWELL MARGUERITE	BRYAN STATION HS	FOOD SERVICE ASSISTANT I	1/19/21 - 4/13/21
RATLIFF KAREN	FAYETTE PRESCHOOL CTR	EARLY START PARAEDUCATOR	9/23/20 - 2/1/21
SMITH HELEN	BRECKENRIDGE ELEMENTARY	FOOD SERVICE ASSISTANT II	3/1/21 - 7/31/21
TROXLER PAULETTE	BUS GARAGE	BUS DRIVER	3/1/21 - 4/2/21

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
OLDHAM ASHLEY	BOOKER T. WASHINGTON ELEM	2/18/21 - 2/19/21 & 2/22/21 - 2/23/21

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
PLANNING MEETING

1 Professional Leave Request Recommended:

<u>Professional Meeting</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement</u>	<u>Total Cost</u>
Location & Dates 2021 School Facilities and Safety Congress San Antonio, TX May 2-4, 2021 Work Days - 2	Martin Schafer	Law Enforcement	NO	Gen Funds	\$1,150.00
	To moderate a panel that includes school safety discussion on safety technology.				
KY Association of School Business Officials Louisville, KY May 3-7, 2021 Work Days - 5	Anthony Davis	IAKSS/MUNIS	NO	Gen Funds	\$1,150.70
May 4-7, 2021	Angela Griffey	IAKSS/MUNIS	NO	Gen Funds	\$1,220.32
Work Days - 4	Leander Ridgeway	IAKSS/MUNIS	NO	Gen Funds	\$1,225.46
	Jill Garrett	IAKSS/MUNIS	NO	Gen Funds	\$1,225.46
May 6-7, 2021	Myron Thompson	IAKSS	NO	Gen Funds	\$240.00
Work Days - 2					
Purpose	To gain knowledge on how to achieve maximum use of district resources and the MUNIS system.				
American School Counselor Association Las Vegas, NV July 10-14, 2021 Work Days - 3 Purpose	Allison Engle-Minichan	Student Support	NO	Gen Funds	\$2,281.00
	To gather information and resources for best practices in school counseling.				

KACTE Summer Conference	Kayla McGlone	Jessie Clark	NO	Perkins	\$1,156.48
Louisville, KY	Shawna Pinson	Paul L Dunbar High	NO	Perkins	\$1,164.00
July 20-23, 2021	Rhonda Mullins	Lafayette High	NO	Perkins	\$1,350.00
Work Days- 0	Pablo Alcala	Frederick Douglass	NO	Perkins	\$1,124.00
	Natalie Mullins	TCHS/CTE	NO	Perkins	\$1,056.00
	Kathryn Disney	The Learning Center	NO	Perkins	\$1,151.86
	Katherine Blackard	Paul L Dunbar High	NO	Perkins	\$1,151.86
	Kathleen FitzGerald	Lafayette High	NO	Perkins	\$1,157.79
	Jackie White	Leestown Middle	NO	Perkins	\$1,040.65
	Georgeanna Jarvis	TCHS	NO	Perkins	\$1,110.00
	Gary Deborde	STEAM Academy	NO	Perkins	\$1,014.00
	Kendall Gadd	Bryan Station High	NO	Perkins	\$1,111.00
	Edward Crutchleo	TCHS	NO	Perkins	\$998.98
	Benjamin Reynolds	Lafayette High	NO	Perkins	\$998.98
	Anna Sullinger	Beaumont Middle	NO	Perkins	\$998.98
	Angel Vowels	Paul L Dunbar High	NO	Perkins	\$1,139.00
	Amanda Sewell	TCHS	NO	Perkins	\$1,063.00
	Willhoits, James	Bryan Station High	NO	Perkins	\$1,111.00
July 21-22, 2021	Amanda Boggs	Paul L Dunbar High	NO	Perkins	\$561.00
Work Days -0					
July 21-23, 2021	Rachel Kahly	Teaching & Learning	NO	Perkins	\$767.00
Work Days -0	Kara Cowan	Frederick Douglass	NO	Perkins	\$1,130.00
	Iris Isaacs	Frederick Douglass	NO	Perkins	\$921.64
	Joanna Searcy	Leestown Middle	NO	Perkins	\$736.00
Purpose	To learn new teaching CTE skills and network with other FCS teachers.				



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/26/2021

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the Professional Leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy:03.1911\03.2911

Fiscal Impact: \$31,395.16

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$0
General Funds	\$8,492.94	\$18,212.69
Outside Third-Party Source	\$0	\$3,525.00
School Funds	\$0.00	\$4,508.83
IDEA Grant	\$0	\$0
Perkins Grant	\$22,902.22	\$1,463.000
Title I Grant	\$0	\$0
Title II Grant	\$0	\$2980.00
Title III Grant	\$0	\$0
Title IV Grant	\$0	\$0
Other Grants	\$0.00	\$5,840..00
TOTALS	\$31,395.16	\$36,529.52

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FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a Proposed Change Order (No. Nine) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)
BG# 19-121

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Nine to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$3,500.00 (Three Thousand, Five Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	7.875% A/E FEE*
To improve original plans/specs:			
• Provide credit to Owner for unused portion of allowance for keys and cylinders; deduct:		(\$3,500.00)	\$0
Total Change Order No. Nine:		(\$3,500.00)	
Design consultant fees:			\$0
Total Cost:		(\$3,500.00)	

*Per KDE guidelines, A/E fee is 6.3% with 1.25% renovation factor

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A 5% contingency (\$78,080) is included in the project's available funds. There have been eight previous change orders on this project. The cost of the current and all changes orders represents a 1.20% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19121	0840	\$50,795.12

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the proposed deductive Change Order No. Nine to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$3,500.00 (Three Thousand, Five Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; Martin Luther King Academy; and Johnson Building (GROUP C) BG# 19-123

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Five to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; Martin Luther King Academy; and Johnson Building (GROUP C), in the amount of \$18,890.00 (Eighteen Thousand, Eight Hundred Ninety Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,534.82 (One Thousand, Five Hundred Thirty-four Dollars and Eighty-two Cents) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. JRA Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	8.125% A/E FEE*
To improve original plans and specs:			
• Provide labor, materials and equipment to replace intercom system (Veterans Park Elem.); add:		\$18,214.00	\$1,479.89
• Provide labor, materials and equipment to replace one panel of glass for pass-through at reception desk (Lansdowne Elem.); add:		\$676.00	\$54.93
Total Change Order No. Five:		\$18,890.00	

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Acting Superintendent Marlene Helm

Design consultant fees:		\$1,534.82
Total Cost:		\$20,424.82

*Per KDE guidelines, A/E fee is 6.5% with 1.25% renovation factor

A contingency (\$229,600.08) is included in the project's available funds. There has been four previous change order on this project. The cost of the current and all changes orders represents a 15.31% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003603	19123	0450	\$83,822.94

Attachments(s): None

On motion by _____, seconded by _____, the Board approve the additive Change Order No. Five to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; Martin Luther King Academy; and Johnson Building (GROUP C), in the amount of \$18,890.00 (Eighteen Thousand, Eight Hundred Ninety Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,534.82 (One Thousand, Five Hundred Thirty-four Dollars and Eighty-two Cents) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed deductive Change Order No. Fifteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$13,000.00 (Thirteen Thousand Dollars) subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.25% A/E Fee*
To improvement original plans and specs:			
• Provide credit to Owner for unused portion of allowance for Time Warner Cable and Windstream; deduct:		(\$13,000.00)	\$0
Total Change Order No. Fifteen:		(\$13,000.00)	
Design consultant fees:			\$0
Total Cost:		(\$13,000.00)	

*Per KDE guidelines, A/E fee is 5.0% with 1.25% renovation factor

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been fourteen previous change orders on this project. The cost of the current and all changes orders represents a 2.42% increase in the construction cost.

Policy: 702 KAR 4:160

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Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$657,195.35

Attachments(s): **None**

On motion by _____, seconded by _____,
the Board approved the deductive Change Order No. Fifteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$13,000.00 (Thirteen Thousand Dollars) subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$9,873.00 (Nine Thousand, Eight Hundred Seventy-three Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To correct deficient plans and specs:			
• Provide labor, material and equipment to add guardrail at floor opening, additional floor deck, and steel angles at duct openings at Area E Mezzanine; add:		\$9,873.00	\$0
Total Change Order No. Thirteen:		\$9,873.00	
Design consultant fees:			\$0
Total Cost:		\$9,873.00	

A 5% contingency, plus additional \$50,000 general fund, (total \$3,598,550.00) is included in the project's available funds. There have been twelve previous change orders on this project. The cost of the current and all changes orders represents a 1.33% increase in the construction cost.

Policy: 702 KAR 4:160

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,504,711.19

Attachment(s): None

On motion by _____, seconded by _____, the Board approved additive Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$9,873.00 (Nine Thousand, Eight Hundred Seventy-three Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Winburn School BG# 20-219

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Two to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 6 classrooms) at Winburn Middle School, in the amount of \$1,775.00 (One Thousand, Seven Hundred Seventy-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Portable classroom units (total 6 classrooms) are needed due to growth for the 2020-21 school year. Tate Hill Jacobs Architects reviewed documents for installation. The contract for installation and lease with Vanguard Modular Building Systems was approved by the Board at its March 23, 2020 meeting and revised at its August 24, 2020 meeting, and construction began in December, 2020. The Division of Maintenance (with support from the Office of Facility Design & Construction), the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to GC Contract	A/E FEE
To improve original plans/specs:		
• Provide labor, materials and equipment to provide 12 locks and keyway cores; add:	\$1,775.00	\$0
Total Change Order No. Two:	\$1,775.00	
Design consultant fees:		\$0
Total Cost:	\$1,775.00	

A 5.76% contingency is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 1.86% increase in the construction cost.

Policy: 702 KAR 4:160

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction Fund	2453603	0840	20219	\$8,153.41

Attachments(s): None

On motion by _____, seconded by _____,
the Board approved the additive Change Order No. Two to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 6 classrooms) at Winburn Middle School, in the amount of \$1,775.00 (One Thousand, Seven Hundred Seventy-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of a BG-5 Project Closeout Form for the Purchase of 2185 and 2345 Polo Club Boulevard BG# 21-050

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the purchase of 2185 and 2345 Polo Club Boulevard, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Based on the requirements of The Kentucky Department of Education, FCPS prepared a BG-1 Project Application for the purchase price and associated costs for the property at 2185 and 2345 Polo Club Boulevard. The purpose of this BG-5 is to account for the use of funds to purchase the property. Any residual fund balance will be applied to future renovation/construction projects. At this time the BG-5 Project Closeout Form closing out this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the purchase of 2185 and 2345 Polo Club Boulevard, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent

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Acting Superintendent Marlene Helm



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE:** April 26, 2021

TOPIC: Approval of a BG-5 Project Closeout Form for the Purchase of 100 Midland Avenue
BG# 21-056

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the purchase of 100 Midland Avenue, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Based on the requirements of The Kentucky Department of Education, FCPS prepared a BG-1 Project Application for the purchase price and associated costs for the property at 100 Midland Avenue. The purpose of this BG-5 is to account for the use of funds to purchase the property. Any residual fund balance will be applied to future renovation/construction projects. At this time the BG-5 Project Closeout Form closing out this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the purchase of 100 Midland Avenue, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent

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Acting Superintendent Marlene Helm



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of the BG-1 Project Application and Design Consultant for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a BG-1 Project Application for the installment of a portable classroom multiplex unit (total 10 classrooms with restrooms) at Leestown Middle School in the amount of \$539,385.30 (Five Hundred Thirty-nine Thousand, Three Hundred Eighty-five Dollars and Thirty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Kentucky Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both enrollment growth and school sites under renovation or construction.

Portable classroom units (total 10 classrooms with restrooms) are needed due to enrollment growth for the 2021-22 school year. The design of the installation requires the involvement of both an architect and engineer to prepare the plans required by the building code to be reviewed by DHBC and to obtain a building permit and certificate of occupancy. Based on their previous experience with FCPS facilities it has been determined that Tate Hill Jacobs Architects is the most qualified to serve as the project design consultant. The project design work will begin immediately. The schedule will be adjusted to allow time to obtain the appropriate approvals and the project will be completed as soon as possible. At this time the Board's approval is requested to allow this project to move forward. A preliminary cost estimate for the work has been completed in order to initiate a BG-1 Project Application as required by KDE.

Based on the rationale above, a BG-1 Project Application is required as follows:

	Initial BG-1 Project Application Budget
Total Construction Cost:	\$484,023.00
Architect/Engineer Fee:	\$5,500.00
Ky. Dept. Housing, Building & Construction Review Fee:	\$1,460.00
Contingencies:	\$48,402.30
Total Estimated Cost:	\$539,385.30

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Acting Superintendent Marlene Helm

Policy: Board Policy 01.1 – General Powers and Duties of Board

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	BOND

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a BG-1 Project Application for the installment of a portable classroom multiplex unit (total 10 classrooms with restrooms) at Leestown Middle School in the amount of \$539,385.30 (Five Hundred Thirty-nine Thousand, Three Hundred Eighty-five Dollars and Thirty Cents) and approve Tate Hill Jacobs Architects as the design consultant, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 26, 2021

TOPIC: Approval of Contract with Vanguard Modular Building Systems, LLC for the Installation and Lease of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/26/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve a contract with Vanguard Modular Building Systems for the installation of a portable classroom multiplex unit (total 10 classrooms with restrooms) at Leestown Middle School in the amount of \$484,023.00 (Four Hundred Eighty-four Thousand, Twenty-three Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160; and approve a lease with Vanguard Modular Building Systems of \$7,924.00 (Seven Thousand, Nine Hundred Twenty-four Dollars) per month for a term of sixty (60) months, subject to review/approval of the FCPS General Counsel prior to Superintendent's signature.

Background/Rationale: The portable classroom units used at all Kentucky school sites are subject to the same plan review and approval process that govern manufactured modular housing. The Kentucky Industrialized Building Systems (KIBS) program is operated under the Division of Code Enforcement within the Kentucky Department of Housing, Buildings and Construction (DHBC) in Frankfort. KDE requires that the BG-1 Project Application review process be followed for portable classroom units to be installed in the school district to serve both enrollment growth and school sites under renovation or construction.

Portable multiplex classroom units (total 10 classrooms with restrooms) are needed due to enrollment growth for the 2021-22 school year. A BG-1 is being approved by the Board simultaneously with this contract/lease and in order to allow this project to complete prior to August 2021, approval of the contract/lease is required, subject to review/approval of the FCPS General Counsel. On March 10, 2021 and March 25, 2021, quotes were solicited for the installation and lease of a portable multiplex classroom units from two vendors previously approved by the Board via FCPS RFP #58-19;

Vendor	Installation Cost	Monthly Lease Cost (60 Months)
Vanguard Modular Building Systems	\$484,023.00	\$7,924.00
WillScot	\$493,622.00	\$19,316.00

Policy: Board Policy 01.1 – General Powers and Duties of Board

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Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object</u>	<u>Project</u>
General Fund	9201407	0450	BOND

Attachments(s): None

On motion by _____, seconded by _____, the Board approved a contract with Vanguard Modular Building Systems for the installation of a portable classroom multiplex unit (total 10 classrooms with restrooms) at Leestown Middle School in the amount of \$484,023.00 (Four Hundred Eighty-four Thousand, Twenty-three Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160; and approve a lease with Vanguard Modular Building Systems of \$7,924.00 (Seven Thousand, Nine Hundred Twenty-four Dollars) per month for a term of sixty (60) months, subject to review/approval of the FCPS General Counsel prior to Superintendent's signature.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



LEASE AGREEMENT #39226

This Lease Agreement #39226 ("Lease") dated April 5, 2021 is by and between Vanguard Modular Building Systems, LLC., a Limited Liability Company organized in the State of Delaware and having its principal place of business located at 717 Constitution Drive, Suite 100, Exton, PA 19341 (herein "Lessor") and Fayette County Public Schools, having its principal place of business located at 701 East Main Street, Lexington, KY 40502 (herein "Lessee").

TERMS AND CONDITIONS

Lessor hereby demises, leases and lets to Lessee and Lessee hereby rents, leases and hires from Lessor, modular building(s) and/or equipment described in Exhibit A attached hereto ("Equipment") in accordance with the following terms and conditions of this Lease.

1. Term. This Lease shall become effective upon the execution by Lessee and Lessor. Pursuant to Section #3 hereunder, the term of this Lease ("Lease Term") shall commence on the sooner of the date the Equipment is accepted by Lessee or ninety (90) days after Lessee receives notice of the Equipment's availability for delivery. This Lease shall end on the last day of the Initial Lease Term as specified in Exhibit A. In the event of any extension or renewal of this Lease, all terms and conditions of this Lease remain unchanged unless mutually agreed to in writing by both Parties.

2. Rent. Lessee agrees to pay to Lessor or its assignee the Lease Payments equal to the amounts specified in Exhibit A. Lease Payments will be due in accordance with the terms specified in Exhibit A and shall continue until all payments are made in accordance with Exhibit A attached to this Lease. Any payment(s) received later than ten (10) days from the due date will be subject to a late charge equal to five percent (5%) of the amount due per month until paid by Lessee. The Lease Payments will be payable without notice or demand at the office of the Lessor or such other place as Lessor or its assignee may from time to time designate in writing. The Lease Payment will be absolute and unconditional in all events and will not be subject to any offset, defense, counterclaim, or recoupment for any reason whatsoever.

3. Delivery, Acceptance and Removal.

- a) Lessee, at its own expense, unless otherwise agreed herein, will cause the Equipment to be delivered to Lessee at the location specified in Exhibit A. The Lease Term will commence at the sooner of: i) the Lessee receives and accepts the Equipment as soon as it has been delivered, installed and operational or upon occupancy if applicable, whichever is the earlier. Lessee will evidence the commencement by executing and delivering to Lessor a Delivery and Acceptance Certificate in the form provided by Lessor and attached hereto as Exhibit B; or, ii) Ninety (90) days after the Lessor has notified the Lessee in writing that the Equipment is ready to be delivered to the Location as provided in Exhibit A to the Lease and delivery is delayed through no material fault of the Lessor.
- b) Unless purchased by Lessee, Lessor will remove the Equipment from Lessee's site at the end of the Lease Term or any Lease Extension or in the Event of Default by Lessee, and Lessee agrees to pay Lessor for these services the amount specified in Exhibit A as "Dismantle and Return Freight". Lessee will be responsible for the restoration, if any, of the site.

4. Damage Deposit. Lessee shall pay the amount specified in Exhibit A as ("Damage Deposit") to be held by Lessor without liability to Lessee for interest, as security for Lessee's performance of the terms and conditions of this Lease, and in furtherance thereof, Lessee hereby grants to Lessor a security interest in the cash from time to time comprising the Damage Deposit and all proceeds thereof. In the event of Lessee's default, Lessor may apply the Damage Deposit as payment of Lessee's lease payment(s), or of Lessor's cost, expenses and attorney fees in enforcing the terms of this Lease and to indemnify Lessor against any damages sustained by Lessor, provided, however, nothing herein contained shall be construed to mean that the recovery of damages by Lessor shall be limited to the amount of the Damage Deposit. In the event all or any portion of the Damage Deposit is applied as aforesaid, upon demand Lessee shall deposit additional amounts with Lessor so that the Damage Deposit shall always be maintained at its original amount. Provided Lessee is not in default hereunder, upon the termination of this Lease, any unexpended balance of the Damage Deposit shall be returned to Lessee.

5. Warranties.

Lessor hereby assigns to Lessee during the Lease Term, so long as no Event of Default has occurred hereunder and is continuing, all benefits of the Manufacturer's Warranties, if any, expressed or implied with respect to the Equipment. Except as otherwise provided herein, Lessor grants Lessee its Standard Limited Warranty restricted to the Equipment and services supplied by Lessor under this Lease. A copy of the Standard Limited Warranty is attached hereto as Exhibit D.

Lessor:
Lessee: GSF



6. Title to Equipment; Security Interest. During the term of this Lease title to the Equipment and any and all additions, repairs, replacements or modifications thereof, will rest with the Lessor, subject to the rights of Lessee under this Lease. In the Event of Default as set forth in paragraph 16, Lessee will peaceably surrender possession of the Equipment to Lessor. Lessor shall have and retain a security interest under the Uniform Commercial Code in the Equipment, the proceeds thereof and any and all repairs, replacements, substitutions and modifications thereto, in order to secure Lessee's payments of all Lease Payments and the performance of all other obligations of Lessee under this Lease. If requested by Lessor, Lessee agrees to execute such additional documents including financing statements, affidavits, notices and similar instruments, in form satisfactory to Lessor that Lessor deems necessary or appropriate to protect its interest in the Equipment and in this Lease.

All right, title and interest of Vanguard Modular Building Systems, LLC hereunder may be pledged to, and subject to, a security interest of its lenders, from time to time, pursuant to credit facility or loan agreements as may be amended, restated or otherwise modified from time to time. Vanguard Modular Building Systems, LLC shall have the right to transfer its rights, title or interest hereunder to any Party, except pursuant to and in accordance with the provisions of the relevant loan documents.

All right, title and interest of Vanguard Modular Building Systems, LLC hereunder have been pledged to, and is subject to, the security interest of PNC Bank, National Association, as agent, pursuant to that certain revolving credit and security agreement dated December 24, 2002, among Vanguard Modular Building Systems, LLC, Schiavi Leasing Corporation, PNC Bank, National Association, as agent and the Lenders from time to time Parties thereto, as amended, restated or otherwise modified from time to time. Vanguard Modular Building Systems, LLC shall have the right to transfer its rights, title or interest hereunder to any Party, except pursuant to and in accordance with the provisions of the relevant loan documents.

7. Maintenance and Repairs. Lessee shall be responsible for the routine cleaning and maintenance of the Equipment and will pay all costs, claims, damages, fees and charges arising out of its possession, occupancy, use or maintenance, whether by its owners, employees, vendors or invitees. Lessee, at its expense will keep the Equipment in good working order and repair and furnish all parts, mechanisms and devices required therefore. LESSOR SHALL NOT BE OBLIGATED OR LIABLE FOR ACTUAL, INCIDENTAL, CONSEQUENTIAL, OR OTHER DAMAGES OF, OR TO LESSEE, LESSEE'S EQUIPMENT, PERSONAL PROPERTY OR ANY OTHER PERSON OR ENTITY ARISING OUT OF, OR IN CONNECTION WITH, THE USE OR PERFORMANCE OF THE EQUIPMENT AND THE MAINTENANCE THEREOF.

8. Alterations. Lessee will not make any alterations, additions or improvements to the Equipment without Lessor's prior written consent unless such alterations, additions or improvements may be readily removed without damage to the Equipment.

9. Location and Inspection. The Equipment will not be relocated from its initial location without the Lessor's prior written consent which will not be unreasonably withheld. Lessor will be entitled to enter upon the Equipment Location during normal business hours to inspect the Equipment or observe its use and operation. Barring an emergency Lessor shall give the Lessee forty-eight (48) hours advance notice and shall not enter the Equipment unless in the presence of an employee or agent of the Lessee.

10. Liens, Taxes, and Utilities. Lessee shall keep the Equipment free and clear of all levies, liens and encumbrances except those created under this Lease. In addition to the Lease Payment, and other sums owed Lessor under this Lease, Lessee shall be solely responsible for the payment of all federal, state, municipal, county, and/or city sales, use, personal property, and all other taxes, including, but not limited to, those taxes levied against (i) the price or value of the Equipment, (ii) its use or operation, (iii) the ownership of the Equipment, (iv) the rentals being paid or, (v) which results from or arises out of the parties having entered into the Lease. (Lessor is responsible for its own "Income Taxes" and "Wage Taxes"). Lessee shall be solely responsible to pay all charges and expenses associated with the installation, connection and use of utilities and the eventual disconnection of same. If Lessee fails to pay said charges and taxes when due, Lessor shall have the right, but shall not be obligated, to pay said charges and taxes. If Lessor pays any charges or taxes, Lessee shall reimburse Lessor thereof.

11. Risk of Loss; Damage; Destruction. Lessee assumes all risk of loss of or damage to the Equipment from any cause whatsoever, and no such loss of or damage to the Equipment nor defect therein nor unfitness or obsolescence thereof shall relieve Lessee of the obligation to make Lease Payments or to perform any other obligation under this Lease. In the event of damage to any item of Equipment, Lessee will, immediately place the same in good repair with the proceeds of any insurance recovery applied to cost of such repair. If Lessor determines that the Equipment is lost, stolen, destroyed or damaged beyond repair, Lessee, at the option of Lessor, will either (a) replace the same with like equipment in good repair, or (b) on the next Lease Payment date, pay Lessor: (i) all amounts then owed by Lessee to Lessor under this Lease, including the Lease Payment due on such date, and (ii) an amount equal to the applicable replacement cost. In the event that Lessee is obligated to make payment with respect to less than all of the Equipment, Lessor will provide Lessee with the pro rata amount of the Lease Payment and the replacement cost amount to be paid by Lessee with

Lessor:
Lessee: GSF



respect to the Equipment which has suffered the event of loss and the Lease shall remain in full force and effect for all remaining Equipment.

12. Force Majeure. The Lessor shall not be responsible for delays caused by events which are beyond Lessor's control including, but not limited to, Acts of God, strikes, material shortages, manufacturer delays, weather, and acts of terrorism certified by government. In the event of delays that are not caused by or the fault of the Lessor, an extension of time for completion shall be awarded to the Lessor which, in the sole opinion of the Lessor, equitably compensates Lessor for such delays.

13. Personal Property. The Equipment is and will remain personal property and will not be deemed to be affixed or attached to real estate of any building thereon. If requested by Lessor, Lessee will, at Lessee's expense, furnish a waiver of any interest in the Equipment from any party having an interest in any such real estate or building.

14. Lessee Insurance. During the lease term, at Lessee's sole expense, Lessee shall obtain, provide, and maintain insurance coverage for all loss or damage to (i) the real property the Equipment is on, (ii) all personal property, (iii) all Lessee's property, (iv) all Lessor's property and Equipment, and (v) for all injury to persons, including death, in amounts agreeable to the Lessor. Such Insurance shall name Vanguard Modular Building Systems, LLC (located at 717 Constitution Drive, Suite 100, Exton, PA 19341) as the Certificate Holder, and as "Additional Insured" and "Loss Payee", in respect to all Vanguard modular units on the premises. A copy of such policy or certificate evidencing the existence and amounts thereof shall be delivered to Lessor within ten (10) days of executing the Lease, but in no event later than two (2) business days prior to delivery of the Equipment. Lessor reserves the right to postpone delivery of the Equipment until such policy or certificate is received by Lessor. Should such Insurance expire, be terminated, or be canceled during the Lease Term, then Lessee shall instantly provide Lessor with written notice of such expiration, termination, or cancellation, and shall immediately renew or replace such Insurance. Failure of Lessee to supply the Lessor with such insurance certificates shall be considered a default. Except as provided otherwise in this Lease, Lessee's Insurance coverage shall commence upon the date of delivery of the Equipment, and continue throughout the term of this Lease, until the Lessor removes the Equipment from Lessee's site. Nothing stated herein shall be construed to limit Lessee's obligations, covenants, or liability under the Lease.

14.1 Insurance Coverage and Amounts.

Lessee shall provide the following types and amounts of insurance, which shall be primary to any insurance coverage carried by Lessor. All policies shall be written on a "per occurrence basis".

- a. Special form "All Risk" property insurance for each modular building (Equipment) or, if different, such other form of insurance stipulated in Exhibit A. The insurance shall be in an amount not less than Fifty Thousand Dollars (\$50,000.00), per each modular building unit or, if different, such other sum as set forth in Exhibit A. The insurance shall name the Lessor, and any secured lender of Lessor, as Loss Payees. Coverage shall include theft and 100% replacement cost in like kind and quality, and shall extend to demolition and debris removal as may be required. All proceeds recovered under such insurance, due to the destruction or damage to the modular buildings (Equipment), shall be paid to and be the sole property of Lessor and/or Lessor's secured lender; and
- b. Commercial General Liability Policy against claims for bodily injury, death or property damage occurring in, on, or about the modular buildings (Equipment), in the amounts of not less than One Million Dollars (\$1,000,000.00) for bodily injury to, or death of, one person, and One Million Dollars (\$1,000,000.00) for property damage in a single occurrence, with a general aggregate of Two Million Dollars (\$2,000,000.00) or, if different, such other amounts as set forth on Schedule A. Lessee shall provide to Lessor Certificate(s) of Insurance evidencing the required types and limits of coverage as required. Such certificate(s) shall name Lessee as an Insured, the Lessor as a Certificate Holder, Loss Payee, and Additional Insured on a primary and non-contributory basis (CG 20 01) respective of the type of loss, and shall expressly waive any and all right of contribution and subrogation against Lessor and Lessor's insurer.

Notice: Lessee is the sole insurer of the Equipment. Certificate(s) of Insurance to be provided by Lessee shall contain a provision that the Lessor and Lessor's secured lender, if requested, shall receive the maximum written notice available by the insurance carrier, under the circumstances, prior to any termination, cancellation, or alteration of the policy, but in no event shall such notice be less than thirty (30) days prior to any termination, cancellation or alteration of the terms of such certificate of insurance. Lessee shall provide Lessor, and Lessor's secured lender if requested, with a copy of each Certificate required by this Lease.

15. Assignment. Without Lessor's prior written consent, Lessee will not either (i) assign, transfer, pledge, hypothecate, grant any security interest in or otherwise dispose of this Lease or the Equipment or any interest in this Lease or the Equipment or (ii) sublet the Equipment. Lessor may assign its rights, title and interest in and to this Lease, the Equipment and any documents executed with respect to this Lease and/or grant or assign a security interest in this Lease and the Equipment, in whole or in part. Any such assignees

Lessor:

Lessee: GSF



shall have all of the rights of Lessor under this Lease. Subject to the foregoing, this Lease inures to the benefit of and is binding upon the heirs, executors, administrators, successors, and assigns of the parties hereto. Lessee covenants and agrees not to assert against the assignee any claims or defenses by way of abatement, setoff, counterclaim, recoupment, or the like which Lessee may have against Lessor. Upon assignment of Lessor's interests herein Lessor will cause written notice of assignment to be sent to Lessee which will be sufficient if it discloses the name of the assignee and address to which further payments hereunder should be made.

16. Event of Default. The term "Event of Default," as used herein, means the occurrence of any one or more of the following events: (i) Lessee fails to make any Lease Payment (or any other payment) as it becomes due in accordance with the terms of the Lease, and any such failure continues for ten (10) days after the due date thereof; (ii) Lessee fails to perform or observe any other covenant, condition, or agreement to be performed or observed by it hereunder and such failure is not cured within twenty (20) days after written notice thereof by Lessor; (iii) the discovery by Lessor that any statement, representation, or warranty made by Lessee in this Lease or in writing ever delivered by Lessee pursuant hereto or in connection herewith is false, misleading, or erroneous in any material respect; (iv) proceedings under any bankruptcy, insolvency, reorganization or similar legislation shall be instituted against or by Lessee, or a receiver or similar officer shall be appointed for Lessee or any of its property, and such proceedings or appointments shall not be vacated, or fully stayed, within twenty (20) days after the institution or occurrence thereof; (v) an attachment, levy or execution is threatened or levied upon or against the Equipment; (vi) upon the death or insolvency of any guarantor hereof or any other default under a guaranty agreement of this Lease between the guarantor and Lessor.

17. Remedies. Upon the occurrence of an Event of Default, and as long as such Event of Default is continuing, Lessor may, at its option, exercise any one or more of the following remedies: (i) by written notice to Lessee, declare all unpaid Lease Payments and other charges immediately due and payable and to recover the balance of the Lease Payments and other charges reserved hereunder, with Lessor retaining title to the Equipment; (ii) by written notice to the Lessee, request Lessee to (and Lessee agrees that it will), at Lessee's expense, promptly return the Equipment to Lessor, or Lessor, at its option, may enter upon the premises where the Equipment is located and take immediate possession of and remove the same; (iii) sell or lease the Equipment or sublease it for the account of the Lessee, holding Lessee liable for the balance of Lease Payments and other charges reserved hereunder for the balance of the Lease Term, or residual value of the Equipment exceeds the net amount received by Lessor from such sale or lease; and (iv) exercise any other right, remedy or privilege which may be available to it under applicable laws of the state of the Equipment location or any other applicable law or proceed by appropriate court action to enforce the terms of the Lease or to recover damages for the breach of this Lease or to rescind this Lease as to any or all of the Equipment. In addition, Lessee will remain liable for all covenants and indemnities under this Lease and for all legal fees and other costs and expenses, including court costs, incurred by Lessor with respect to the enforcement of any of the remedies listed above or any other remedy available to Lessor.

18. Confessed Judgment. Additionally, upon the occurrence of an Event of Default, Lessee hereby authorizes any attorney designated by Lessor or any clerk of any court of record to appear for Lessor in any court of record and confess judgment without prior hearing against Lessee in favor of Lessor for, and in the amount of, the unpaid balance of all amounts due, all interest accrued and unpaid thereon, all other amounts payable by Lessee to Lessor under the terms of this Lease or any other agreement, documents, instrument evidencing, securing or guarantying the obligations evidenced by this Lease, costs of suit, and attorney's fees of fifteen percent (15%) of the unpaid balance of all amounts then due hereunder.

19. Indemnity. Lessee, for itself, its successors, assigns and legal representatives, does hereby, now and for the future, agree to indemnify, defend, save and hold harmless Lessor, Lessor's successors, assigns and legal representatives from and against any and all liability, damages and costs of any kind, nature or extent, including attorney's fees from all manner of action, actions, cause or causes of action, claims, proceedings, suits, debts, sums of money, claims, accounts, bonds, bills, specialties, controversies, judgments, assessments, penalties, for or on account of personal injuries, death or property damage, and all demands whatsoever, at law or in equity, arising directly or indirectly out of, or in connection with, Lessee's or any of Lessee's employees, agents, or servants, and including all third parties' use, occupancy or presence in, on or about the Equipment leased hereunder.

In the event Lessee shall receive notice of any claim, suit or action for personal injury, death or property damage, Lessee shall provide prompt written notification thereof to Lessor. In the event of commencement of any suit, action or proceeding, Lessee shall immediately assume the defense of Lessor at its sole cost and expense and shall wholly indemnify Lessor as provided herein.

20. Notices. All notices to be given under this Lease shall be made in writing and mailed by certified mail, return receipt requested, to the other party at its address set forth herein or at such address as the party may provide in writing from time to time. Any such notice shall be deemed to have been received five (5) days subsequent to mailing. The parties intend and agree that a carbon copy, photocopy, electronic scan or facsimile of this document or of any Schedules, related agreements hereunder with their signature thereon shall be treated as an original and shall be binding as an original-signature document for all purposes.

Lessor: _____
Lessee: GSF



VANGUARD
A BEXX Modular Company

21. Permits and Fees. Unless stated otherwise herein, Lessee shall be responsible, at Lessee's sole expense, to obtain all permits that are associated with and/or required as a result of the parties entering the Lease. Such permits include, but are not limited to, (i) Zoning, (ii) Building, (iii) Utility, (iv) Business, (v) Use, (vi) Occupancy, and (vii) Construction permits.

22. Code Requirements. The Lessor shall only be responsible for those federal and state code and/or regulations requirements specifically delineated in the Lease. All costs, including overhead and profit, incurred by the Lessor in having to conform to any code and/or regulation or ordinance requirements, other than those specifically stated in this Lease, shall be the sole responsibility of the Lessee. All additional cost(s) shall be added to the Lease price as a Change Order.

23. Section Headings. All section headings contained herein are for the convenience of reference only and are not intended to define or limit the scope of any provision of this Lease.

24. Governing Law. This Lease shall be construed in accordance with, and governed by the laws of, the Commonwealth of ~~Pennsylvania~~ Kentucky.

25. Delivery of Related Documents. Lessee will execute or provide, as requested by Lessor, such other documents and information as are reasonably necessary with respect to the transaction contemplated by this Lease provided there is no cost to the Lessee, the documents comport with Law as approved by Lessee's legal counsel, and the documents do not change the substance of the original transaction.

26. Entire Agreement; Waiver. This Lease and other attachments hereto, and other documents or instruments executed by Lessee and Lessor in connection herewith, constitute the entire agreement between the parties with respect to the lease of the Equipment, and this Lease shall not be modified, amended, altered or changed except with the written consent of Lessee and Lessor. Any provision of this Lease found to be prohibited by law shall be ineffective to the extent of such prohibition without invalidating the remainder of the Lease. The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof. If there is a conflict between the terms, conditions or provisions of this Lease and the terms, conditions or provisions of any other document or instrument then the terms, conditions or provisions of this Lease shall prevail.

27. Use of Equipment. The Lessee may possess, occupy and use the Equipment for any lawful purpose consistent with the intended use of the Equipment provided under this Lease and shall comply with all applicable laws and ordinances and pay all claims, damages, fees and charges arising out of its possession, occupancy, use or maintenance. Lessee further agrees to be the sole operator and end user of the Equipment described under this Lease. Lessee acknowledges and agrees that the Equipment is of a size, design and capacity selected by Lessee.

28. Filings. The Lessee authorizes the Lessor to make the Lessor's security interest a matter of public record by filings of any documents the Lessor deems necessary for that purpose and Lessor shall be responsible for any costs associated therewith. The Lessee agrees to sign or execute such documents to evidence its consent to such filings as long as there is no cost to Lessee other than those costs included in Exhibit B and the documents are approved by Lessee's attorney.

29. Financial Statements. If requested by Lessor, Lessee agrees to provide Lessor with a copy of its financial statements, including, but not limited to, the current period within ten (10) days of Lessor making said request.

30. Lease Renewal. The Parties, at the end of the Lease Term, may mutually agree in writing to a "Lease Term Extension". If Lessee wishes to extend the Lease Term, Lessee must notify the Lessor, in writing, sixty (60) days prior to the date the then current Lease Term ends. If Lessor agrees to grant such extension, Lessor shall give Lessee, in writing, any new lease rate and/or other conditions that will become effective under the extended lease term when executed by both Parties. The Initial Lease Term, and any lease extension periods, shall be considered the ("Lease Term"). Lessor reserves the right to refuse an extension of the Lease Term.

Lessor:

Lessee: GSF



22. Code Requirements. The Lessor shall only be responsible for those federal and state code and/or regulations requirements specifically delineated in the Lease. All costs, including overhead and profit, incurred by the Lessor in having to conform to any code and/or regulation or ordinance requirements, other than those specifically stated in this Lease, shall be the sole responsibility of the Lessee. All additional cost(s) shall be added to the Lease price as a Change Order.

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26. Entire Agreement; Waiver. This Lease and other attachments hereto, and other documents or instruments executed by Lessee and Lessor in connection herewith, constitute the entire agreement between the parties with respect to the lease of the Equipment, and this Lease shall not be modified, amended, altered or changed except with the written consent of Lessee and Lessor. Any provision of this Lease found to be prohibited by law shall be ineffective to the extent of such prohibition without invalidating the remainder of the Lease. The waiver by Lessor of any breach by Lessee of any term, covenant or condition hereof shall not operate as a waiver of any subsequent breach thereof. If there is a conflict between the terms, conditions or provisions of this Lease and the terms, conditions or provisions of any other document or instrument then the terms, conditions or provisions of this Lease shall prevail.

27. Use of Equipment. The Lessee may possess, occupy and use the Equipment for any lawful purpose consistent with the intended use of the Equipment provided under this Lease and shall comply with all applicable laws and ordinances and pay all claims, damages, fees and charges arising out of its possession, occupancy, use or maintenance. Lessee further agrees to be the sole operator and end user of the Equipment described under this Lease. Lessee acknowledges and agrees that the Equipment is of a size, design and capacity selected by Lessee.

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Lessor: CAB
Lessee: GSE



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Provided Lessee is not then in default and the Lessee remains in possession of the Equipment after the Lease Term, then this Lease shall automatically renew for an additional twelve (12) month period on the same terms and conditions as set forth herein with the exception of the Lease Payment which shall increase by ten percent (10%).

IN WITNESS WHEREOF, the parties have executed this Lease as of the ____ day of _____, 20____.

LESSOR: Vanguard Modular Building Systems, LLC

SIGNED: Carl R. Bennett

WITNESS: _____

PRINTED NAME/TITLE: CARL R. BENNETT / CONTRACTS MGR

DATE: 04/20/2021

LESSEE: Fayette County Public Schools

SIGNED: _____

WITNESS: _____

PRINT NAME/TITLE: _____

DATE: _____

Lessor: CAB
Lessee: GSE



EXHIBIT A

To LEASE AGREEMENT #39226
Dated April 5, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

Lessor: Vanguard Modular Building Systems, LLC
Main Office: 717 Constitution Drive, Suite 100
Exton, PA 19341
Phone: 1-877-GET-VMBS

Lessee: Fayette County Public Schools
Address: 701 East Main Street
Lexington, KY 40502

Local Office: Vanguard Modular Building Systems, LLC
PO Box 13097
Lexington, KY 40583

Phone: 859-321-5769

Buyer Name: Scott Fitch
Phone and Fax: 859-381-3908
Email: scott.fitch@fayette.kyschools.us
Billing Contact: Theresa M. Abrams
Phone and Fax: 859-381-3911
Email: theresa.abrams@fayette.kyschools.us

RENT AND LEASE TERM:

Lease Commencement Date: 8/31/2021
Term of the Lease: 60 months
Each Renewal Term: TBD months

Expiration Date of Lease: 8/30/2026
Initial Monthly Rent: \$7,924.00
Renewal Monthly Rent: TBD

One Time Charges:

\$484,023.00 Delivery included to site address below (Delivery quote is good for Forty-five (45) days from the date of this Lease)
\$ Installation included per attached proposal dated 3/30/2021
\$ Decks, Ramps included per attached proposal dated 3/30/2021
\$ All other scopes of work provided by Vanguard ar per
\$ attached proposal dated 3/30/2021
\$ Dismantle and Return – Due at end of Lease, at Current Rate at time of service unless other amount is indicated. (Lessee is responsible for site restoration, including, but not limited to, removal of footings, foundations, decks and ramps, and utilities at the end of Lease)

Change Orders: Shall be a One Time Charge, and must be approved in writing prior to performance of the work, and paid 100% upon completion unless specified otherwise in the Lease.


Sales and Use Taxes are additional and will be charged, if applicable, at the current rate in effect at commencement of Lease. Anticipated tax rate is: Exempt

\$491,947.00 Due Upon Substantial Completion of VMBS' scope of work, includes: 1st month's rent as deposit and 100% of the One Time Charges.

Remit all payments to: Vanguard Modular Building Systems, LLC
P.O. Box 95308
Chicago, IL 60694-5308

EQUIPMENT DESCRIPTION:

Model: Nominal: 152' x 64' (1) 11'-8" x 60'-0" & (10) 13'-8" x 64'-0" Modules, 10 classroom complex with bathrooms
Building Nos. TBD
Use: Education
Location: Street Address or nearest intersection: Leestown Middle School, 2010 Leestown Road
City: Lexington State: KY Zip Code: 40511 County: Fayette

Lessor:
Lessee: 



VANGUARD
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Lessee must provide proof of Insurance meeting the requirements of Article 14 of the Lease:

Special Form All Risk Property Insurance in the amount of: \$659,472.00

General Comprehensive Public Liability and Property Damage

Send the current Certificate of Insurance to: VMBS - Insurance Department,

717 Constitution Drive, Suite 100, Exton, PA 19341. Fax: 1-484-244-5060

With a copy to: Vanguard Modular Building Systems, LLC at rsantusanlo@vanguardmodular.com

INDEMNIFICATION AND INSTALLATION CERTIFICATE attached hereto as EXHIBIT B. Any costs in addition to the amount specified above will be for the Lessee's account.

LESSOR: Vanguard Modular Building Systems, LLC

LESSEE: Fayette County Public Schools

BY:

Carl R. Bennett

BY:

PRINTED NAME/TITLE:

*CARL R. BENNETT
CONTRACTS MGR*

PRINT NAME/TITLE:

DATE:

04/20/2021

DATE:

Lessor: *CRB*
Lessee: *GSE*

M.Q.T.



EXHIBIT B

To the LEASE AGREEMENT #39226
dated April 5, 2021 by and between
Vanguard Modular Building Systems, LLC. ("Lessor") and
Fayette County Public Schools ("Lessee")

DELIVERY, ACCEPTANCE, INDEMNIFICATION AND INSTALLATION CERTIFICATE

Reference is made to the Lease Agreement # 39226, dated April 5, 2021 between the undersigned and Vanguard Modular Building Systems, LLC calling for 60 monthly payments in the amount of \$7,924.00 each plus any and all taxes. We are pleased to confirm to you as follows:

1. As of the date of this Exhibit B all of the Equipment described in the Lease referenced above has been delivered to and received by the undersigned; that all installation or other work necessary prior to the use thereto has been completed; that said Equipment has been examined and/or tested and is in good operating order and condition and is in all respects satisfactory to the undersigned and as represented, and that said Equipment has been accepted by the undersigned and complies with all terms of the above referenced Lease, or
2. Pursuant to Section 3.a of this Lease the Lessor notified the Lessee in writing on _____, 20__ that the Equipment is ready to be delivered to the Location as provided in Exhibit A to the Lease and delivery has been delayed by more than ninety (90) days through no material fault of the Lessor. Should the delay extend beyond ninety (90) days from the date the Lessor notified the Lessee then this Lease shall commence with or without Lessee's execution of this Exhibit B and all terms of the Lease shall remain in full force and effect.

This certificate shall not be considered to alter or amend the terms of the aforesaid Lease.

Dated this _____ day of _____, _____.

Lessee: Fayette County Public Schools

Signed: _____

Printed Name: _____

Title: _____

Witnessed: _____

Witness Printed Name: _____


Lessor:
Lessee: 



EXHIBIT C

To the LEASE AGREEMENT #39226
dated April 5, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

CUSTOMER MAINTENANCE RESPONSIBILITY

As a condition precedent to Vanguard Modular Building Systems, LLC granting a Limited Warranty of a modular building (the "Building") leased by Vanguard Modular Building Systems, LLC, certain routine maintenance of the Building is required to be performed by the Lessee. Such "Routine Maintenance" is at the sole expense of the Lessee and includes, but is not limited to, regular janitorial services as needed and the following duties:

1. Change filters on HVAC units every two (2) months, or more frequently if the Building is located in a particularly dirty environment. Maintain a log of when the filter changes occur. Clean HVAC coils and inspect units annually.
2. Ensure all return air registers are open and air passage is not blocked.
3. Clean air ducts every two years or more frequently if located in a dusty environment. Maintain a log of when ducts are cleaned.
4. Report leaks of all types, plumbing or rainwater, immediately to your local branch of Vanguard Modular Building Systems or via e-mail to service@vanguardmodular.com
If a leak occurs,
 - a. Remove water spillage immediately. Turn off all power if any affected areas contain electrical wiring or lights.
 - b. Immediately dry any wet carpet or tile and other wet surfaces by appropriate methods.
 - c. Depending on the severity of the leak, dehumidifiers may be required to ensure dryness and prevent the growth of mold.
5. Under OSHA guidelines inspect roof(s) periodically and implement the following procedures:
 - a. Clean roof of all debris, especially sharp items such as nails, screws, stones, and tree branches.
 - b. Clean debris from, and unclog as necessary, all scuppers, gutters and downspouts.
 - c. Inspect roofing for visible tears or cracks or loose roofing material.
 - d. Inspect roof penetration flashings and roof termination caulking for cracks.
 - e. Remove snow if any to prevent leaks.
 - f. If any tears, leaks or cracks are found, contact Vanguard immediately for instructions and to arrange for repairs.
6. Maintain adequate storm water drainage away from the Building and ensure that no water is allowed to pond beneath buildings.
7. Maintain floor coverings in good, safe, serviceable condition:
 - a. Dry or damp mop vinyl covered floors. Do not wet mop vinyl covered surfaces.
 - b. Strip, seal and wax vinyl tile floor covering at least once a year.
 - c. Trim carpet snags/ravels to prevent further carpet damage or creating a tripping hazard
 - d. Do not use tape on carpet to seal rips or frayed/loose seams.
8. Perform additional routine maintenance as required by use or environment:
 - a. Do not staple, tack, tape items to walls or punch holes into walls.
 - b. Replace batteries in smoke detectors/emergency exit lights at least once a year or more frequently if required to maintain them in safe condition. Test all smoke detectors per local code or manufacturer's requirements.
 - c. Replace fluorescent lamps, incandescent bulbs or other lighting as needed.
 - d. Check rain diverters caulking over doors and windows. Re-caulk as needed. If rain diverters do not keep blowing rain from penetrating doors, canopies over doors may be required.
 - e. Caulk siding materials and window frames as needed to prevent water penetration.
 - f. Maintain air conditioning temperature between 70-76 degrees in hot weather during evenings, weekends and holidays to maintain reasonable temperature and humidity in the Building and lubricate the equipment. Use programmable T-stats with lock boxes when possible.
 - g. Ensure skirting vents are not blocked at all times.
 - h. Do not remove inspection/data labels from walls, doors, windows and electrical panels.

FIRE HAZARD WARNING

- i. Maintain a 3' clearance around electrical panels
- ii. Do not overload the electrical outlets
- iii. Do not place objects on top or in front of electric heaters
- iv. Do not block any vent
- v. Clothing and flammable materials should not be stored in closets with electrical panels
- vi. Furnace and water tank closets should not be used for storage

FOR SERVICE, OR IF YOU HAVE A QUESTION, PLEASE CONTACT YOUR LOCAL VANGUARD BRANCH OFFICE:

PO Box 13097
Lexington, KY 40583
859-321-5769

Lessor:


Lessee: 



EXHIBIT D

To the LEASE AGREEMENT #39226
dated April 5, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

STANDARD LIMITED WARRANTY

AGREEMENT NUMBER: 39226
BUILDING NUMBER: TBD

Vanguard Modular Building Systems, LLC ("VMBS") grants this restricted Standard Limited Warranty to Fayette County Public Schools. The warranty granted herein is limited to the Building(s) and services provided by VMBS, under the above referenced Agreement.

MANUFACTURER'S STANDARD LIMITED WARRANTY: In the case of a Purchase, VMBS will assign all interest held by VMBS, in such Manufacturer's Limited Warranty. In the case of a Lease, VMBS retains the ownership of the Manufacturer's Warranty, but will provide the benefits of such warranty to the Lessee, for whatever warranty period provided under such warranty.

VMBS STANDARD LIMITED WARRANTY: Except as otherwise provided herein, VMBS warrants, under normal use and service, the Building and services VMBS provides, under the above mentioned Agreement. VMBS warrants that all Buildings and services provided by VMBS will be free from defects in material and workmanship for a period of one (1) year from the date of Acceptance or Occupancy of the Building, whichever occurs first (Refer to VMBS Scope of Work and Sales or Lease Agreement). **ALL WARRANTY WORK PERFORMED BY A THIRD PARTY, WITHOUT THE PRIOR WRITTEN APPROVAL OF VMBS, MAY VOID THIS WARRANTY.**

CLAIMS:

A valid warranty claim must be submitted to VMBS, within the time allow for such claim under the Agreement, and during the warranty period. Redress for a valid warranty claim will be provided within a reasonable time. This warranty is limited to non-union at non-prevailing wages. Warranty service will be performed during daily routine business hours. VMBS will not pay warranty repairs, parts, or replacements, which are made or supplied prior to having received an express written authorization from VMBS.

EXCLUSIVE REMEDIES: The sole and exclusive remedies, under this warranty, are those specifically provided in this Standard Limited Warranty. VMBS's obligation shall be limited solely to replacing and/or repairing defective parts or materials. VMBS neither assumes nor authorizes any person or entity to assume for VMBS any other liability or obligation in connection with this warranty.

EXCLUSIONS FROM COVERAGE: Expressly excluded from this warranty are the following:

- a) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any misuse or neglect of the Building or Installation, including improper service to, and connection of, electric service and other utilities.
- b) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any surge, spike or other significant change to the recommended electrical service requirements, excessive water supply pressure, accident, collision, fire, earthquake, flood, or Act of God involving or affecting the Building or Installation.
- c) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any loading of the Building beyond any limits specified in applicable codes.
- d) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or any way related to any repairs, additions, modifications or alterations to the Building or the Installation, or any components made without the prior express written authorization of VMBS.
- e) Any portion of the Building or any materials, components or other aspects of the Building that the manufacturer specified as being unwarrantable.
- f) Any items or services that are a part of the routine maintenance of the Building including, but not limited to, minor adjustments to doors, cabinets, moldings and similar components once the Building has been accepted, re-caulking of windows after acceptance of the Building, starting of electrical, oil, gas and plumbing appliances or components, and servicing appliances in accordance with instructions provided by the suppliers.
- g) Any damage, loss, defect, repair, adjustment or replacement caused by, resulting from or in any way related to any failure to perform routine maintenance to the Building or Installation, including the items specified in the preceding subparagraph (f).
- h) (Manufacturer's Warranty only) The axles, frames, brakes, tires, windows, air conditioners, hot water heaters, furnaces, plumbing fixtures, furniture and furnishings of the Building. Any and all warranties with respect to such items as may be available from suppliers thereof are hereby assigned by VMBS. If any component specified in this subparagraph proves to be defective and cannot be ordered and replaced by the supplier. VMBS shall assist in obtaining a replacement of the defective component from the supplier, however, VMBS is not responsible for the costs of the replacement (if any), all shipping costs (if any), and the return of the defective component to the supplier thereof. VMBS shall have no liability for labor or service costs associated with any claim pertaining to any component listed in this subparagraph.
- i) Any damage, loss, defect, repair, adjustment or replacement, while the Building is outside the continental United States of America or Canada.

DISCLAIMER OF OTHER WARRANTIES: EXCEPT AS EXPRESSLY PROVIDED IN THIS STANDARD LIMITED WARRANTY, VMBS EXPRESSLY DISCLAIMS ANY AND ALL EXPRESS AND IMPLIED WARRANTIES OF EACH AND EVERY NATURE AND DESCRIPTION, AND EXPRESSLY STATES THERE ARE NO OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. UNDER NO CIRCUMSTANCES WILL VMBS BE LIABLE FOR INCIDENTAL OR CONSEQUENTIAL DAMAGES.

NOTICE OF WARRANTY CLAIMS: All claims made, under this Standard Limited Warranty, must be submitted in writing within the time allowed under the above mentioned Agreement and Warranty Period. Forward all claims to: Vanguard Modular Building Systems LLC, Attn: Warranty Department 717 Constitution Drive, Suite 100, Exton, PA 19341. (1-877-GET-VMBS)

ASSIGNABILITY: This Standard Limited Warranty is not assignable, without the prior written approval of VMBS.

Lessor:


Lessee: 




EXHIBIT E

To the LEASE AGREEMENT #39226
dated April 5, 2021 by and between
Vanguard Modular Building Systems, LLC ("Lessor") and
Fayette County Public Schools ("Lessee")

ADDITIONAL DOCUMENTS

Lessor's Proposal to the Lessee dated 3/30/2021 [If there is any conflict between the Proposal and any of the other Lease documents, the other Lease documents shall govern.]

Lessor: _____
Lessee: 

VMBS Project No. 39226

Proposal Acceptance

Fayette County Public Schools

March 30, 2021

Signature

Print Name

Acceptance Date

Vanguard Modular builds for you!



VANGUARD
MODULAR BUILDING SYSTEMS

www.VanguardModular.com

GSF

W.Q.T.

modular project

PROPOSAL

March 30, 2021

VMBS Project: 39226

RFP: 58-19



Fayette County Public Schools Leestown Middle School Project

Lexington, Kentucky

Vanguard Modular Building Systems, LLC (Headquarters)
717 Constitution Drive | Suite 100 | Exton, PA | 19341

(877) 438-8627 | VanguardModular.com | info@vanguardmodular.com





March 30, 2021

Mr. Scott Fitch
Fayette County Public Schools
701 East Main Street
Lexington, KY 40502

RE: Leestown Middle School Modular Classroom Project

Dear Scott,

We are pleased to have the opportunity to submit this proposal which has been carefully tailored to address your individual space requirements.

Vanguard Modular Building Systems, LLC has been committed to providing quality products, services, and customer satisfaction to both the public and private sectors since 1998. Our expertise in development and execution of wide-ranging space solutions affords us the distinct satisfaction of fulfilling each of our client's modular construction needs.

Proposal Contents (attached):

Price Detail
Floor Plan
Specifications
Delineation of Responsibilities
Estimated Project Schedule
Terms & Exclusions
Site Requirements
Important Clarifications
Proposal Acceptance
Credit Application

It is our goal to meet your particular needs, so please be certain to thoroughly review each attachment included in this proposal to ensure you completely understand the pricing, product, and service we are proposing.

Please do not hesitate to contact me for answers to any questions or concerns you may have regarding our proposed solution. It would be our pleasure to partner with you on this important project. Thank you for your consideration.

Sincerely,

Gary Maynard
Area Sales Manager
IN / KY / OH

VMBS Project No. 39226
March 30, 2021

modular project

Lease Price Detail

LEASE RATE OPTIONS

<u>Initials = Selected</u>	<u>Term (Months)</u>	<u>Monthly Rate (usd)</u>	<u>Lease Rate Notes</u>
	60	\$7,924.00	NEW 10CR1G (11-Plex Modular Classroom)

BASE PRICE FOR ONE-TIME CHARGES

<u>Scope of Work Description</u>	<u>Amount (usd)</u>
Deliver and Install an 11-Plex Modular Classroom per Fayette County Public Schools RFP. Model 10CR1G (10-classrooms with Gang Restroom). Includes Electrical, Plumbing and IT Installation.	

*Base Upfront One-Times Total: **\$484,023.00**

OPTIONS

<u>Initials = Selected</u>	<u>Option Description</u>	<u>Amount (usd)</u>
----------------------------	---------------------------	---------------------

DISMANTLE & RETURN

Due at end of Lease, at Current Rate unless other amount is indicated.

Lessee is responsible for site restoration, including, but not limited to, removal of footings, foundations, decks, ramps, and utilities at the end of the Lease

<u>Dismantle & Return Estimate</u>	<u>Amount (usd)</u>
--	---------------------

Current Rate at Time of Return

PROJECT DESCRIPTION DETAIL

Deliver 11-Plex Classroom Complex to Lexington, KY from the Manufacturer

Installation: Block/Level/Seam/Seal

Adjust doors, remove hitches as needed

Interior and exterior trim out at matelines

Install VCT at matelines (no carpet bar)

Install suspended ceiling at mateline (labor only)

Fire rate corridor as required

240 – 24"x24" concrete footers

46 – Auger Type Anchors with stabilizer plate

Matching Hi-Rib steel skirting with necessary vents and 1-access panel

Treated wood decks built to ADA/FCPS specifications

Price includes concrete footers, 6"x6" posts, non-slip paint on

all walking surfaces, 1 1/2" steel handrails on steps and ramps

1-8'x8' with steps

1-8'x8' with 5'x36' handicapped ramp

1-5'x8' and 1-5'x5'x4" thick concrete pads

Install 304' of 5" aluminum gutters with 12-downspouts

Install electrical service to modular units from existing KU service

450' 2" schedule 80 PVC conduit from KU utility pole to transformer pad

25' 1000amp 120/240 V feeder from transformer pad to new service rack

Install 12-120V smoke detectors in classrooms

Make all cross over connections in modular building as required

Includes necessary trenching, backfilling and transformer pads

All permits and inspections *KU charges, if any, are not included*

Install OM3 6-strand fiber optic cable, outdoor armored with direct burial from a single termination point within the school building to a single termination point within the modular building

Initials: GSF

Pricing excludes all applicable taxes. Buyer is responsible for all applicable taxes. Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described. Unless otherwise specified, Proposal is valid for 30 calendar days from the "Proposal Date". Vanguard Modular's willingness to enter into a contract at the price and/or terms of payment proposed is contingent upon satisfactory credit review and approval.



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VMBS Project No. 39226
March 30, 2021

modular project

Lease Price Detail

PROJECT DESCRIPTION DETAIL continued...

1-wall mounted network rack will be provided in the modular building with Cat6 wire runs to each modular classroom
3-CAT6 drops per classroom
Labor and material to install two-way intercom communication system from main office to modular building
Pricing includes 10-suspended ceiling mount speakers (1 per classroom)
Install plumbing to new modular building
Install new 4" sewer line from existing sewer line to modular building
Install new 1 1/2" water line from school to modular building
Manifold all plumbing under units as required
Heat trace all exposed water lines
Includes all trenching, backfilling, dirt removal, seed and straw, black top repair
Includes all tap fees, permits and inspections
Finish grade, seed and straw all disturbed areas
Includes private underground utility marking service to inspect all work areas prior to construction
Provide dumpster and portable toilet
10-4'x8' Marker/Tack Boards (1 Each Per Classroom)
Keys - Lockset Cores are a Schlage C - AL53 keyway (Key Code is 47589)
Engineered Stamped Plans

Pricing excludes all applicable taxes. Buyer is responsible for all applicable taxes. Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described. Unless otherwise specified, Proposal is valid for 30 calendar days from the "Proposal Date". Vanguard Modular's willingness to enter into a contract at the price and/or terms of payment proposed is contingent upon satisfactory credit review and approval.

Initials: GSF



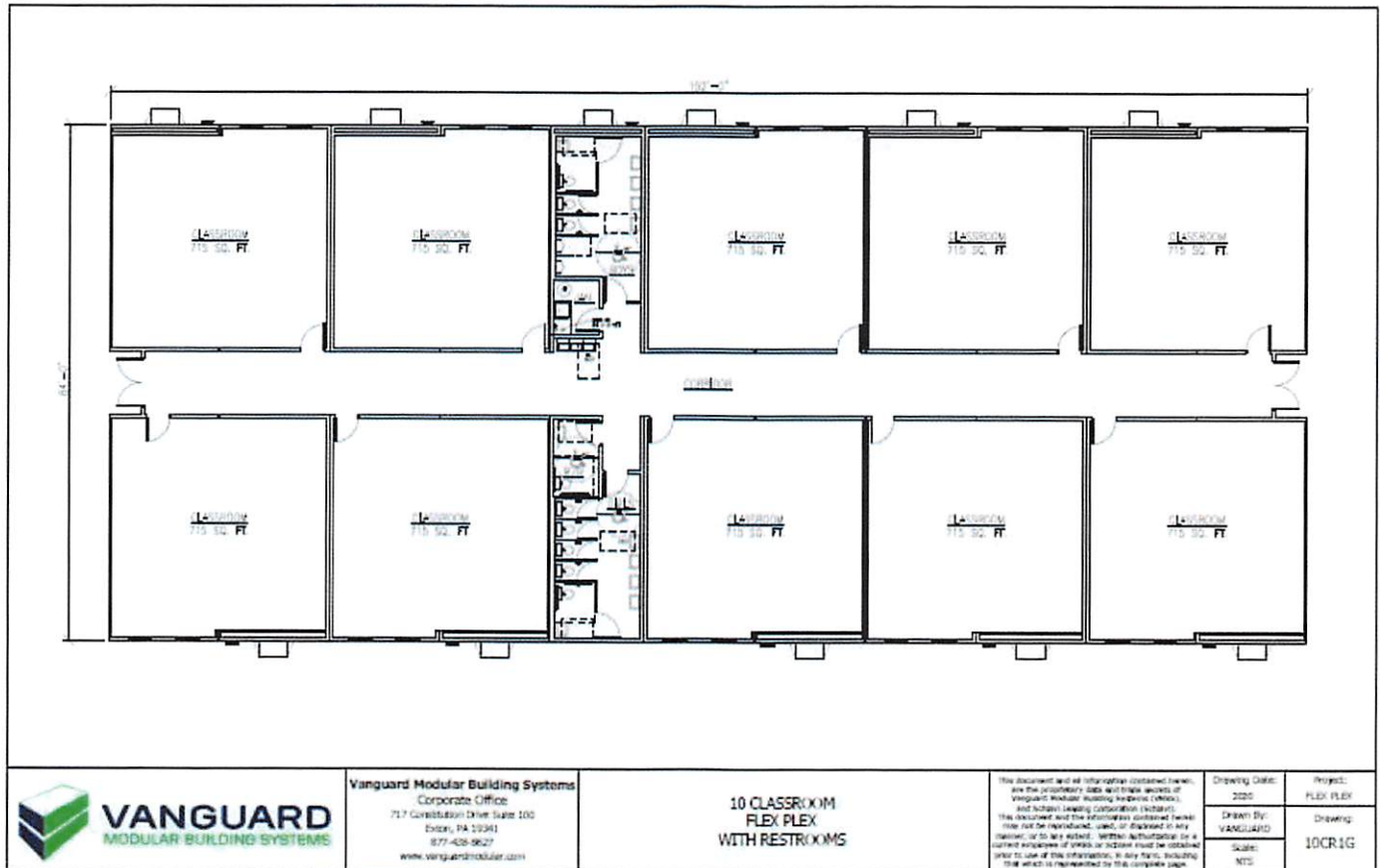
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VMBS Project No. 39226
March 30, 2021

modular project Floor Plan

BUILDING LAYOUT



Initials: GSF

VMBS Project No. 39226
March 30, 2021

modular project Specifications

MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

Unit/Model Description

1.00 Please Note:

*It Is Assumed Adequate Frontage Is Available & No Rough In Sprinkler Has Been Included In This Proposal.

1.00 Please Note:

Foundation to Include Pier Spacing For 2000 & 3000psf Soils. Print Package Must Include Alternate Pier Design for ABS Pad Foundation.

Kip Loads Must Be Included on Foundation Plans.

1.00 Please Note:

Foundation Including Tie Down Charts For 100, 200, 130 & 140mph.

Details Should Be Appropriate for Each Wind Load.

9728.00 Complex (With multiple Interior Walls)

Description of Unit

Nominal: 152' x 64' (1) 11'-8" x 60'-0" & (10) 13'-8" x 64'-0" Modules

Description of Unit - 10-Classroom Flex with Gang Restrooms

CODES

11.00 IBC Coded

11.00 Educational Occupancy

11.00 State Labels: IN,OH,KY,WV,TN

1.00 Kentucky Plumbing Code

11.00 140 MPH Wind Load

704.00 Ground Snow Load 40 PSF

FRAMES

11.00 Detachable Hitch

11.00 12 in I-Beam

FRAMES

11.00 Outrigger Frame (48" O.C. Max Spacing On Outriggers & X Members) *Standard*

11.00 95 1/2" I-Beam Spacing

11.00 New Axles

11.00 New Tires

11.00 Tie Down Clips

FLOORS

2.00 Recessed Entry *Black Rubber Coin Flooring*

9728.00 Woven Nylon Impregnated Bottom Board

704.00 2x8 Floor Joists 16" O.C.

704.00 Double Rim Joist 2x8

9728.00 Decking 3/4" Sturdi-floor Plywood

Initials: GSF



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

10.00 Hold Decking Back 5" on Each Side the Mate-Line
564.00 Comm. Vinyl Floor Cover (Corlon) W/ Welded Seams *@Restrooms & Janitor Closet*
9164.00 VCT 1/8" Block Tile (12"x12") @Balance. Cool White

WALLS & PARTITIONS

1018.00 Wall Height 8'-6" (Upcharge)
432.00 Double Top Plate
586.00 2" x 4" x 8' Interior Walls (Studs 16" O.C.)
432.00 2" x 6" Exterior Walls (Studs 16" O.C.)
1604.00 Standard Trim
1604.00 5/8" Vinyl Covered Gypsum (Type X / Fire Rated)
156.00 FRP (Textured) Wall Covering (8 ft. Walls) *@Restrooms & Janitor Closet Only*
152.00 1 Hour Rated Corridor W/ T-Grid Finish
1604.00 4" Vinyl Base Cove (Continuous Roll) (100%)

INTERIOR DOORS

14.00 36" x 80" -20 Min. Imp. Oak/Self Close Hinge *All Doors*
14.00 Floor Mounted Door Stops
14.00 Grade 2 - Tell Interior Lever Hardware *Function As Required*

INTERIOR DOORS

10.00 4"x 24"VP (Fire Rated) Fire Rated Areas
Painted To Match Ready Frame Jamb (@Classrooms Only)
14.00 Keyed interior door locks per the print
Keys - lockset cores are a Schlage C - AL53 keyway (key code is 47589)

ROOF

704.00 Truss Type - Transverse
704.00 Bottomless Chord Truss
128.00 2" - Overhang at the Sides
304.00 6" - Overhang at the Ends
704.00 Truss Spacing - 24" O.C.
9728.00 Roof Sheathing - 7/16" OSB
9728.00 Roof Covering: 45 Mil. Black Rubber
10.00 Black Peel & Stick Mate-Line Tape *12"
11.00 Hurricane Straps (Side Only)
11.00 Attic Ventilation as Required
640.00 4 Layer - 24" x 3/4" Struct 1 Ridgebeam
*Dropped & Continuous Ridge Beam 100% - (Cut For Cabling As Required)
Dropped Beam To Keep Height Down

Initials: GSF



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MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

CEILING

- 11.00 Finished Ceiling Height 8'-0" AFF
- 9728.00 T-Grid (Armstrong 2' x 2') Terminated At Ridge Beam

PLUMBING

- 1.00 Single Restroom, Handicap Accessible
- 2.00 Multi-Station Restroom
- Supply Lines - CPVC
- Waste Pipe - PVC (Stub out only - below Fixture)
- All Waste Line - Manifold On-Site by Others
- 11.00 Lavatory, Wall Mount W/ Mirror (Matco Norca w/ Wristblade Levers)
- 11.00 Mirror- W/ Stainless Steel Frame
- 11.00 Vinyl - Anti-Scald Cover for Trap & Supply
- 6.00 Toilet - Elongated Bowl (Std Tank Type)
- 3.00 Handicap Toilet (Tank Type)- With Grab Bars
- 9.00 Toilet Tissue Holder - Single Roll (Bobrick B-264)
- 2.00 Urinal - W/ Flush Valve

PLUMBING

- 1.00 30 - Gallon Water Heater w/ Expansion Tank
- 1.00 Water Cooler - (Single) Handicap Accessible
- 1.00 Water Cooler H.C.(Double) W/ Bottler Filler
- 1.00 Fiberglass Mop Sink W/ Legs
- 8.00 Modesty Partition - Metal (Toilet)
- 1.00 Urinal Partitions - Metal

ELECTRICAL

- 11.00 150 Amp Single Phase Exterior Panel Box *Nema
- 134.00 LED- T-Grid- 2 LED Light Strips
- 16.00 Occupancy Sensor (Wall) W/Switch (As Required By Code)
- 4.00 LED Porch Light w/ Photo Cell
- 2.00 Emergency/ Exit Light W/ Remote Head *LED
- 2.00 J-Boxes for Alarms @ Exterior Doors
- 50.00 2"x4" junction box with 3/4" conduit (standard)
- 5 per classroom location to be determined by customer
- (These junction boxes will be stubbed-up into the attic cavity; all boxes and conduit are empty, all wiring and devices for monitoring, alarms and security are entirely by others)
- Fire Alarm Control Panel to Be By Others

Initials: GSF



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VMBS Project No. 39226
March 30, 2021

modular project Specifications

MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

Dedicated 20AMP Quad (Janitor's Closet)
11.00 Romex Wiring Per Code (Std)
9728.00 MC Cable Above Ceiling Only (T-Grid)
11.00 Double Switches
11.00 Receptacles Per Print
2.00 Receptacles - GFI Protected
6.00 Receptacles - Exterior GFI Protected
1.00 Heat Tape Receptacle - GFI
HVAC
152.00 Plenum Wall
11.00 3 Ton AC 15 KW Wall Hung (Northern States)
10.00 CRV Installed (@Classrooms)
11.00 Factory Std- Programmable Thermostat
320.00 Fiberglass Supply Duct (Std.) (Flex @Classroom Design Included)
90.00 Fiberglass Return Duct (Std).
HVAC
66.00 T-Grid Diffuser (Adjustable)
44.00 T-Grid Diffusers (Non Adjustable)
6.00 Fire Damper Ceiling Mount (Factory Std)
CABINETS
No Cabinets Quoted Per the Drawing/Specifications
EXTERIOR
432.00 Hi-Rib Steel 26 Gauge (OSB 4 Sides)
432.00 Moisture Resist House Wrap - Full Perimeter
432.00 Hi-Rib Steel 26 Ga. Mans To Follow Roofline
128.00 2" - Overhang at The Sides
304.00 6" Overhang at The Ends
WINDOWS
28.00 36x60 V/S B/Tinted Insulated *Egress Type*
28.00 Vinyl Mini Blinds
EXTERIOR DOORS
2.00 72x80 ST/ST 4x24" V/B (18 Gauge Door & 16 Gauge Frame)
4.00 Panic For Steel Doors Tell Grade 1 w/Lever Trim
4.00 HD Closer Tell Grade 1
INSULATION
9728.00 R-30 Floor Insulation

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VMBS Project No. 39226
March 30, 2021

modular project Specifications

MODULAR BUILDING INFORMATION

<u>Unit No(s).</u>	<u>Unit Size(s)</u>	<u>State(s) Coded</u>	<u>Building Description</u>
NEW	152' X 64'	KY	Modular Classroom Complex

SPECIFICATIONS

432.00 R-19 Ext. Wall Insulation
9728.00 R-48 Ceiling (Layer of 30 plus Layer of 19)
586.00 R-11 Interior Walls
STATE CODES
11.00 IBC Coded
11.00 TN State Approval
11.00 KY State Approval
11.00 West Virginia Approval
11.00 Ohio State Approval
11.00 Third Party Seal
11.00 MBI Seal
11.00 Indiana State Seal

Initials: GSF



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Delineation of Responsibilities

Division	Sub	Description	VMBS	Owner	NA
DIVISION 1 : GENERAL CONDITIONS					
	1011	Performance Bonds (Performance & Payment)	X		
	1040	Building Permits/License		X	
	1500	Temporary Heat/Lighting			X
		Portable Toilets	X		
		Temporary Water & Power			X
	1502	Site Cleanup/Dumpster	X		
	1700	Closeout/Acceptance	X	X	
	1900	Miscellaneous			X
		Taxes			X
		Prevailing Wage Scale (Davis-Bacon)			X
		Safety and Security Access Requirements For Workers		X	
		Project Terms of Payment	X		
		Invoicing Procedure	X		
DIVISION 2 : SITE WORK					
	2000	Site Work		X	
		Accessibility		X	
		Stake Site/Building Location		X	
	2160	Excavation & Grading		X	
		Spoilage Disposal		X	
		Erosion Control		X	
	2660	Final Connection of Domestic Water At Building Line	X		
	2740	Final Connection of Sewer To Single Point at Building Line	X		
	2900	Landscaping / Fine Grading	X		
		Seeding	X		
		Restoration	X		
DIVISION 3 : Concrete (SITE ONLY)					
	3300	Foundations	X		
DIVISION 6 : WOOD & PLASTIC (SITE ONLY)					
	6670	Decks/Landings	X		
DIVISION 9 : FINISHES (SITE ONLY)					
	9650	VCT Flooring with / without carpet bar	X		
	9680	Carpeting with / without carpet bar			X
DIVISION 10 : SPECIALTIES (SITE ONLY)					
	10100	Marker and Tack Boards	X		
	10425	Signage/Braille		X	
	10520	Fire Extinguishers		X	

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Delineation of Responsibilities

Division	Sub	Description	VMBS	Owner	NA
	10532	Awnings			X
	10800	Toilet Accessories			X
DIVISION 13 : BUILDING (MODULAR BUILDING)					
	13121	Delivery Of Modular Units To Site Including Transp. Permits	X		
	13122	Piers	X		
		Dry-Stack Block/Steel Piers On ABS Pads	X		
		Surface Bond Dry Stack			X
	13123	Set-up	X		
		Structurally Connect Modular Floors & Roofs	X		
		Remove Hitches (Store Under Bldg or Stage Per Customer Req.)	X		
	13125	Trim Out Exterior & Interior Walls/ Ceiling/Floors/Adjust Doors	X		
	13126	Anchor Modular Units Per Design Criteria	X		
	13127	Skirting Match Bldg Siding (Frame, Vents, Access Panel Included)	X		
	13128	Roof Seaming	X		
	13151	Site Construct Connector Corridors			X
DIVISION 16 : ELECTRICAL (SITE ONLY)					
	16410	Connect Electrical Service To Site	X		
		Main Disconnect For Modular Building Connection	X		
		Supply and Install MDP	X		
	16610	Smoke Detectors	X		
	16620	Security Intrusion System		X	
	16740	Clocks/Bells		X	
	16750	Communication Systems	X		
		Tap Existing Comm Service For Site	X		
		Final Connection of Comm System	X		
	16770	Data Systems	X		
		Tap Existing Data Service For Site	X		
		Final Connection of Data System	X		

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TIMELINE

<u>Phase/Milestone Description</u>	<u>Estimated Timing</u>
Phase 1: Contract execution- Receipt of fully executed Contracts/documents and deposit amount.	Day 1
Phase 2: Deliver building blueprints to Lessee/Buyer.	20-30 days from completion of Phase 1
Phase 3: Lessee/Buyer secures all local permits and OSF Approval (if applicable).	60-90 days from completion of Phase 2
Phase 4: Estimated schedule to complete Vanguard's onsite Scope of Work.	30 days from completion of Phase 3

Estimated time from Contract Execution (Phase 1) to Substantial Completion is 150 days. Schedule is Elongated by any delays in completing any phases.

Any Project Schedule provided with the Proposal is an estimate. Project Schedule will be confirmed at or around the time of Award, and may be subject to change orders throughout the Project.

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modular project Terms & Exclusions

Terms

1.	Unless otherwise specified, Proposal is valid for 30 calendar days from the "Proposal Date"
2.	Vanguard's willingness to enter into a contract at the price and/or terms of payment proposed is contingent upon satisfactory credit review and approval
3.	Proposal is contingent on mutually acceptable contract terms
4.	Any Project Schedule provided with the Proposal is an estimate. Project Schedule will be confirmed at or around the time of Award, and may be subject to change orders throughout the Project.
5.	Unless otherwise agreed in writing, Vanguard will not accept any Liquidated or other damages for delays.
6.	Prior to start of its Work, Vanguard shall provide a proper Certificate of Liability Insurance and Worker's Compensation. Unless otherwise agreed in writing, "All Risk" and other special insurance is not provided by Vanguard. As of the time of Substantial Completion, or as otherwise agreed, Buyer shall be responsible to insure the building(s), providing insurance coverage in the types and limits as may be required by the contract to adequately protect the interests of all applicable parties.
7.	Buyer is responsible for all applicable taxes. Proposal Price does not include sales, use, or personal property taxes, except as may be additionally described.
8.	Unless otherwise agreed to in advance as a condition of the Contract, price assumes the use of non-union labor at non-prevailing wages. Any requirement for the payment of prevailing wages or the use of union labor will result in additional charges.
9.	Vanguard will take reasonable protective precautions to avoid damage to property and equipment. Vanguard will not accept responsibility for damage caused to paved or unpaved surfaces due to weight of heavy equipment.
10.	TITLE - Vanguard Modular Building Systems, LLC will retain title to the work until such time that they have been paid in full for the delivery, installation and either direct sale or receipt of all amounts due to complete the finance lease of the building(s). Vanguard does not waive its rights to retain title and/or to place a lien or claim against the Owner/Buyer/Lessee if it becomes reasonably necessary in order to protect Vanguard's interests.
11.	INDEMNIFICATION - Vanguard Modular Building Systems, LLC will indemnify Owner/Buyer/Lessee to the extent that they are legally responsible and permitted by Vanguard's insurance carrier.
12.	START AND COMPLETION DATES - The contract Start Date shall be upon receipt of award and an executed contract. Barring any unforeseen delays, The Completion Date will be in accordance with bid specifications and the attached Schedule (to be confirmed upon receipt of award). Vanguard is not responsible for any delays or damages beyond its control including material shortages, strikes or union activity, fire, acts of God, freight embargoes, acts of war or terrorism, delays by regulatory or permit authorities, delays by the Owner or Architect or any employed by them, or any cause of delay beyond the control of Vanguard. In no event shall Vanguard be responsible for consequential or actual damages.
13.	Labor will be non-union at non-prevailing wages unless required by contract

Exclusions

<i>X = Excluded</i>	
X	1. Impact fees
X	2. All applicable taxes (sales, property & use)
	3. Bonding - Payment and Performance Bonds
X	4. Special insurance
X	5. Cranes and additional spotting apparatus
X	6. Fire suppression system
X	7. Site security (unless otherwise stated)
X	8. Landscaping, irrigation, paving, walkways, curbing, and site restoration
X	9. Tap fees and lift station (if required)
X	10. Exterior fire rating
X	11. Architect and engineering fees
X	12. Rock removal
X	13. Off-site spoilage removal
	14. Site utilities and connections to modular building - includes electric, water, and sewer or septic
	15. Communications services and connection - data, intercom and smoke detectors
X	16. Lightning protection
X	17. Temporary access roads and walkways
X	18. Removal, repair, and/or replacement of obstructing fences, walls or gates
X	19. Temporary electric and water (contractor will supply power source for own tools and equipment)
	20. Portable toilets
X	21. Laboratory and field testing of materials
X	22. Dedicated full-time site supervisory personnel (foreman will supervise work unless other provisions are required per the contract)
X	23. Costs associated with easement(s)

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VMBS Project No. 39226
March 30, 2021

modular project
Site Requirements

Site Requirements

<i>X = Applicable</i>	
X	1. No provisions allowed for obstructions below grade. If encountered, they would be a change order to the contract at an additional charge
X	2. The site must be level, dewatered, and accessible by truck with adequate turning radius and clearance from road to the site for delivery
X	3. Assumes site with 3,000 psf soil bearing capacity, bearing tests to be provided by Customer
X	4. All site plans and surveys to be provided by Customer
X	5. All underground utilities are to be clearly marked and flagged
X	6. Customer is responsible for obtaining and the cost of all permits, licenses, and Certificate of Occupancy
X	7. Due to volatility in fuel prices delivery charges are subject to a fuel surcharge.
X	8. Staging area adjacent to installation site, including any site improvements required to make it usable, by Customer
X	9. Where applicable, wheels and axles will remain on module(s), but may be removed and stored under for an additional fee
X	10. Site preparation by Customer
X	11. Building removal, return delivery, and site restoration will be billed at prevailing rates at time of return
	12. Main electrical service to building panels by Customer
X	13. Customer is solely responsible to inform VMBS if site location is in a flood or fire zone
X	14. Customer is responsible for building maintenance

Initials: GSF



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VMBS Project No. 39226
March 30, 2021

modular project
Important Clarifications

1. Prevailing Wage and Union Wage are not quoted for the project.
2. No Liquidated Damages associated with the proposal.
3. Athletic Equipment and Fence Removal not included in Vanguard Scope of Work.
4. Any items not mentioned in the proposal are considered exceptions to the quote.

Initials: GSF



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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/26/2021

TOPIC: ESSER II Statement of Assurances

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve Fayette County Public Schools' submission of Statement of Assurances for ESSER II Funds.

Background/Rationale: Requirement by KDE

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): District Assurance Statement for ESSER II

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

ESSER II Fund Assurances

Fayette County (165) Public District - FY 2021 - ESSER II Assurances - Rev 0

These must be completed and approved by the actual superintendent and not a designee.

Local Education Agency Application for Elementary and Secondary School Emergency Relief Fund (ESSER II Fund)

Local Education Agency Application for Elementary and Secondary School Emergency Relief Fund (ESSER Fund)

As part of the ongoing monitoring of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA), and the Elementary and Secondary School Emergency Relief Fund (ESSER II Fund), the Kentucky Department of Education is required to comply with Section 442 of the General Education Provisions Act (20 U.S.C. 1232e).

The applicant assures that it will operate consistent with the requirements of Section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e). The applicant assures that:

- | | |
|----------------------------|---|
| * <input type="checkbox"/> | (1) The local educational agency will administer the program covered by the application in accordance with all applicable statutes, regulations, program plans, and applications; |
| * <input type="checkbox"/> | (2) The control of funds provided to the local educational agency under this program and title to property acquired with those funds, will be in a public agency and that a public agency will administer those funds and property; |
| * <input type="checkbox"/> | (3) The local educational agency will use fiscal control and fund accounting procedures that will ensure proper disbursement of, and accounting for, federal funds paid to that agency under this program; |

* <input type="checkbox"/>	(4) The local educational agency will make reports to the State agency or board as may reasonably be necessary to enable the State agency or board to perform their duties and that the local educational agency will maintain such records, including the records required under Section 443 of GEPA (20 U.S.C. 1232f), and provide access to those records, as the State agency or board deem necessary to perform their duties;
* <input type="checkbox"/>	(5) The local educational agency will provide reasonable opportunities for the participation by teachers, parents, and other interested agencies, organizations, and individuals in the planning for and operation of this program;
* <input type="checkbox"/>	(6) Any application, evaluation, periodic program plan or report relating to this program will be made readily available to parents and other members of the general public;
* <input type="checkbox"/>	(7) In the case of any project involving construction: (a) the project is not inconsistent with overall State plans for the construction of school facilities, and (b) in developing plans for construction, due consideration will be given to excellence of architecture and design and to compliance with standards prescribed by the Secretary under Section 794 of Title 29 (29 U.S.C. Sec. 794) in order to ensure that facilities constructed with the use of federal funds are accessible and usable by individuals with disabilities;
* <input type="checkbox"/>	(8) The local educational agency has adopted effective procedures for acquiring and disseminating to teachers and administrators participating in this program significant information from educational research, demonstrations, and similar projects, and for adopting, where appropriate, promising educational practices developed through such projects; and
* <input type="checkbox"/>	(9) The local educational agency assures that none of the funds expended under this program will be used to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the purchasing entity or its employees or any affiliate of such an organization.
To the extent applicable, depending on the applicant's planned use of the funds, the applicant assures compliance with Section 427 of GEPA (20 U.S.C. 1228a):	
	1) The purpose of this Section 427 of GEPA is to assist the U.S. Department of Education in implementing the Department's mission to ensure equal access to education and to promote educational excellence throughout the nation, by -

* <input type="checkbox"/>	<ul style="list-style-type: none"> ensuring equal opportunities to participate for all eligible students, teachers, and other program beneficiaries in any project or activity carried out under an applicable program; and
* <input type="checkbox"/>	<ul style="list-style-type: none"> promoting the ability of such students, teachers, and beneficiaries to meet high standards.
* <input type="checkbox"/>	2) The applicant will take steps to ensure equitable access to, and equitable participation in, the project or activity to be conducted with ESSER grant funds, by addressing the special needs of students, teachers, and other program beneficiaries in order to overcome barriers to equitable participation, including barriers based on gender, race, color, national origin, disability, and age.
Further, the applicant assures that:	
* <input type="checkbox"/>	1) The local educational agency will use ESSER II funds for activities allowable under Title III, Section 313 (d) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA).
* <input type="checkbox"/>	2) The local educational agency must be registered with the <u>System for Awards Management</u> and maintain an active registration.
ESSER II State Set Aside Fund	
The state education agency is making available additional funds to local educational agencies through the ESSER II State Set Aside Fund based upon three eligibility criteria:	
	1. The local educational agency understands and agrees that it will comply with the same assurances set forth herein for any additional emergency relief funding it may receive from the ESSER II State Set Aside Fund.
	2. The local educational agency agrees to expend 85% or more of its ESSER II district allocation on direct services to students. Permissible direct services to count towards the 85% are identified on the State Set Aside Funding matrix. (<u>Federal Grants - Kentucky Department of Education</u>).
	3. The local educational agency agrees to offer a minimum of 12 hours of in-person instruction per week to students who request it on or before April 1, 2021 and continuing through the remainder of the 2020-2021 school year.
	(It is solely a local educational agency decision to elect to participate in the ESSER II State Set Aside Fund)

	The local educational agency assures that it will meet the above eligibility requirements to participate in the ESSER II State Set Aside Fund.
* <input type="radio"/> Yes <input type="radio"/> No <input type="radio"/> N/A District declines participation in the ESSER II State Set Aside Fund.	
	The local educational agency received approval at a regular board meeting to provide assurances to participate in the ESSER II State Set Aside Fund. This approval is contained in the board minutes that are available for review at the district's central office.
	* Date of Board Meeting where Approval was granted (Enter NA if not participating in ESSER II State Set Aside Fund).
Reporting Requirements	
* <input type="checkbox"/>	The local educational agency will submit quarterly CDIP reports using MUNIS Project number 554G for district allocation expenses and 554GD if the district chooses to access the ESSER II State Set Aside Funds. Deadlines for each quarter are October 25, January 25, April 25 and July 25.
* <input type="checkbox"/>	In an effort to provide adequate monitoring, while attempting to minimize reporting requirements for local educational agencies, the Kentucky Department of Education will require all reporting in GMAP. Local educational agencies shall complete a Spending Plan Template in GMAP by May 15, 2021. The Spending Plan Template shall outline the intended uses of the ESSER II Funding. Also, local educational agencies shall complete an Annual Report Template in GMAP. The deadline has not yet been established for the ESSER II Annual Report. Local educational agencies will be notified as soon as KDE receives information regarding the ESSER II Annual Report deadline. The ESSER II Annual Report shall summarize how the ESSER funds were used since the award was made.
* <input type="checkbox"/>	Additional reporting may be required as more guidance is received from the U.S. Department of Education.

Family Resource and Youth Services Centers

School District Assurance Certification FY 22

I certify that, to the best of my knowledge, the information submitted as documentation for Family Resource and Youth Services Center New Program Plan is correct and complete. The school district has authorized me as its representative to obligate this school district to conduct any ensuing program or activity in accordance with all applicable Federal and State laws and regulations and the following program assurances:

- Compliance with all FRYSC-related statutes and any policies or procedures set forth by the Cabinet for Health and Family Services through its Contract with the school district;
- District Contact/Designee representation at required FRYSC meetings designed specifically for these individuals;
- The center Advisory Council must have a shared role in the hiring of the center coordinator by recommending an applicant to the SBDM if one is in place and/or the Superintendent;
- Student and family records will be kept following the guidelines set forth in the FRYSC School Administrators Guidebook;
- Each Center will maintain written documentation verifying:
 - The development of Action Component Plans for each core and optional component provided by the center (with evidence of collaboration with other school district programs);
 - Current needs assessment data that supports programs and activities included in the center's Action Components;
 - An active Advisory Council as outlined in the Contract; and
 - Center staff has access to Infinite Campus
 - Center staff receives monthly detailed MUNIS reports and/or desktop access to MUNIS.

It is understood that the submission of this certification and accompanying center budget constitutes an offer, and if accepted by the Cabinet for Health and Family Services or negotiated to acceptance, a contract will form a binding agreement.

School District

Board Item No. & Date

Superintendent Signature

Date

Board of Education Chairperson Signature

Date





FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/7/2021

TOPIC: New FRYSC Assurances

PREPARED BY: Doug Adams

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the New FRYSC Center Application Assurance Page.

Background/Rationale: Brenda Cowan is one of our only schools without services from a Family Resource Center

Policy: None

Fiscal Impact: N/A

Attachments(s): File included

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: 4/26/2021

DATE: 4/26/2021

TOPIC: 2020-21 Phase Four: Continuation of Learning Plan for FCPS

PREPARED BY: Schuronda Morton

Recommended Action on: 4/26/2021

Choose an item.

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the 2020-21 Phase Four: Continuation of Learning Plan for Districts (NTI)

Background/Rationale: Kentucky Department of Education requires districts to file an application each year to implement a Nontraditional Instruction Program during school closures. Approval of this application will allow FCPS to file a request for the 2021-22 school year that will enable continuation of student learning in the event of a school closure.

Policy: N/A

Fiscal Impact: TBD

Attachments(s): 2020-21 Phase Four: Continuation of Learning Plan for Districts

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2020-21 Phase Four: Continuation of Learning Plan for Districts_09222020_11:25

2020-21 Phase Four: Continuation of Learning Plan for Districts

Fayette County
Marlene Helm
1126 Russell Cave Rd
Lexington, Kentucky, 40505
United States of America

Table of Contents

2020-21 Phase Four: Continuation of Learning Plan for Districts	3
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2020-21 Phase Four: Continuation of Learning Plan for Districts

The purpose of this diagnostic is to support the district in designing and implementing a plan for a continuation of learning during times when nontraditional instruction may need to be implemented in order to prevent a loss of learning. The basis of the continuation of learning plan comes from [KRS 158.070\(9\)](#) and [701 KAR 5:150](#), which state the following:

KRS 158.070(9):

Notwithstanding any other statute, each school term shall include no less than the equivalent of the student instructional year in subsection (1)(f) of this section, or a variable student instructional year in subsection (1)(h) of this section, except that the commissioner of education may grant up to the equivalent of ten (10) student attendance days for school districts that have a nontraditional instruction plan approved by the commissioner of education on days when the school district is closed for health or safety reasons. The district's plan shall indicate how the nontraditional instruction process shall be a continuation of learning that is occurring on regular student attendance days. Instructional delivery methods, including the use of technology, shall be clearly delineated in the plan. Average daily attendance for purposes of Support Education Excellence in Kentucky program funding during the student attendance days granted shall be calculated in compliance with administrative regulations promulgated by the Kentucky Board of Education.

701 KAR 5:150, Section 1(5):

"Nontraditional instruction plan" means the strategy approved by the commissioner and implemented by a local school district to ensure instruction on nontraditional instruction days is a continuation of learning that is occurring on regular student attendance days as required by KRS 158.070(9).

Based on the most critical areas for improvement identified in the completed needs assessment per [703 KAR 5:225, Section 3\(2\)\(b\)](#), **what are the district's plans for implementing nontraditional** instruction to provide a continuation of learning during times (both short-term and long-term) when in-person instruction may not be feasible and to support continuous improvement?

To seek the Commissioner's approval, pursuant to KRS 158.070 and 701 KAR 5:150, for the district's nontraditional instruction plan providing for a continuation of learning, please complete the following:

1. Please provide an overview of the district's vision for ensuring a continuation of learning when implementing nontraditional instruction.

Fayette County will utilize NTI days only after the third missed day of school due to inclement weather and/or community-wide illness. Non-traditional instructional day learning objectives will be aligned with current or previously learned content in order to maximize the continuation of learning. Every grade level, in each school, will align the NTI learning objectives with content pacing guide documents.

2.a. How will instruction be delivered when in-person instruction is not feasible?

Digital delivery will be the primary method used to instruct students during NTI. Project based learning will be encouraged. Packets will be used as necessary when technology is not feasible (i.e. power outages).

Digital: The digital approach will utilize a Learning Management System(LMS) to outline coursework and facilitate the learning process for students. Teachers will post classroom lessons through the digital learning platforms. Digital lessons will be created, updated, and revised and shared with students instantaneously

Every FCPS teacher and student has access to two Learning Management Systems:

- Canvas
- Google Classroom

Project/Problem Based: A project or problem based approach can be completed digitally or through physical materials and may be used to facilitate a deeper knowledge base or application of content through engaging experiences. The final product, created by students, can be either in a digital or physical format.

Packet: If necessary, a packet approach will use physical copies of lessons to provide equal access to the coursework for power outage situations.

2.a.i. Does your district utilize a learning management system to make instructional design more adaptable?

At the elementary levels, all teachers utilize Google Classroom to support blended learning and virtual instruction. Teachers at the middle and high school level use Canvas as their learning management system to support continuation of learning. Use of these tools allow Fayette County teachers to provide content to students that can be accessed within the classroom and extended into the home without an interruption to instruction.

2.a.ii. What are your delivery options for students with limited internet access (i.e. digital off-line) or who are off-line (i.e. paper)?

FCPS provides Chromebooks to every student and provides cellular internet hotspots for those in need of internet access. FCPS is also working with community partners to provide families with additional resources and internet access within their communities. The district will regularly provide families with information on state and federal programs that help provide internet access to low income families. Schools will have directions for students to download or use off-line modes for tools such as Google Workspace (G-Suite) and will have non-digital (paper) resources for situations

when digital tools are not available or not appropriate (IEP, visual limitations, etc.). All curriculum products used in schools have both digital and non-digital resources.

2.b. What will the district do to ensure a continuation of learning will occur when in-person instruction is not feasible and nontraditional instruction is implemented?

FCPS will ensure that teachers will plan lessons to continue forward progress of the learning.

2.c. How, if at all, will the district ensure a continuation of learning occurs for those students utilizing, for any reason, nontraditional instruction during time periods when the district may be offering and providing in-person instruction to other students?

Currently, if a student is under quarantine, that student is placed in remote learning and receives synchronous/asynchronous instruction with a participating identification in IC. For the 21-22 school year, this scenario will not be the case in FCPS. If a student is absent due to a quarantine, the student will be marked for an excused absence and will receive support from their classroom teacher(s).

2.d. How will the district ensure a continuation of learning for students with Individual Education Plans (IEPs) when in-person instruction is not feasible? Please also address how the Admissions and Release Committee (ARC) will be involved for students with IEPs.

By utilizing Kentucky's NTI program, FCPS will ensure that students with disabilities have equal access to the same opportunities provided to students without disabilities, including the provision of FAPE. As part of its plan for Non-Traditional Instruction to its students on Non-Traditional Instruction days, FCPS assures that, to the greatest extent possible, each student will be provided the special education and related services identified in the student's IEP developed under IDEA. The Admission & Release Committee (ARC) will address contingency plans in each student's IEP to develop a plan for how services will be provided during NTI. FCPS further assures that if a student does not receive IEP services, the ARC shall make an individual determination to decide whether, and to what extent, the student requires compensatory education to provide services that were not provided in accordance with the IEP. The ARC may meet by teleconference or other means.

2.e. Please describe additional efforts necessary to ensure a continuation of learning for other special populations of students, including, for example, English Language Learners with a Program Services Plan (PSP), students with a Gifted Student Services Plan (GSSP), and students placed in alternative education programs served by the district.

English Learners

As our district implements Non-Traditional Instruction (NTI), guidance and resources are provided to best serve our students learning English with a Program Service Plan (PSP).

In conjunction with the Non-Traditional Instruction Program Guidance Document and the

Inclusion of Special Population state regulation 703 KAR 5:070 and federal regulation ESSA Sec 3102 (page 153), a student shall receive continued implementation of his/her Program Service Plan (PSP). The school shall differentiate, replace, supplement, or modify curricula to facilitate high level attainment of the learning goals established in KRS 158.645.

Districtwide itinerant English Learner teachers ensure EL students have the opportunity to attain English language proficiency and equitable access to achieve grade appropriate academic standards. EL teachers are responsible for following assigned schools' NTI plans for EL students. In collaboration with classroom teacher(s), district Instructional Specialists, and appropriate personnel, EL teachers are responsible for the continued implementation of qualitatively differentiated instruction to meet a student's individual language acquisition needs.

EL teacher expectations include:

- Maintaining supportive relationships with EL students and families
- Recording documentation of NTI procedures in Ellevation
- Utilizing WIDA standards for lesson development and student acquisition of all four domains of language (listening, speaking, reading, writing)
- Implementing district core EL curricula (*Wonders EL*, National Geographic *Inside the USA*, *EDGE Fundamentals* and *Level A*) and digital curricula (*Imagine Learning* for PK-8th grade and *IXL* for high school) curricula with every EL student
- Completing and documenting language proficiency progress monitoring
- Providing support for classroom teacher lesson modification through the use of *Ellevation Strategies*
- Creating student-specific lessons based on language acquisition
- Using available technology to create face-to-face learning experiences
- Contacting EL students at home to work through lessons

District English Learner teachers must institute office hours as directed by the district, to be available virtually to assist students and colleagues, continue collaboration with English Learner district leadership, and support parents with distance learning.

Students with a PSP must have access to the core and will receive grade level assignments from classroom teachers. EL teachers must collaborate with classroom teachers to ensure grade-appropriate assignments are modified to a level a student can reasonably complete, given age and language acquisition levels.

To make rigorous classroom content accessible to all learners, all Fayette County teachers may access Ellevation Strategies. Each activity in Ellevation Strategies supports quality instruction with key individualized student information, clear instructions, downloadable resources, student-specific scaffolds, demonstration videos, and more.

Schools must continue to provide rigor and opportunities by keeping EL students actively engaged in ways that meet individual language needs and skill development in all four domains of language (listening, speaking, reading, and writing). Students should be able to complete assigned activities independently or with the assistance of the EL teacher.

Gifted and Talented

As our district implements Non-Traditional Instruction (NTI), guidance and resources are provided to best serve our students with a Gifted Student Service Plan (GSSP).

In conjunction with the Non-Traditional Instruction Program Guidance Document and the Gifted and Talented state regulation 704 KAR 3:285, a student shall receive continued implementation of their GSSP. The school shall differentiate, replace, supplement, or modify curricula to facilitate high level attainment of the learning goals established in KRS 158.645.

For students in grades 4-5, the District Gifted and Talented Resource Teacher assigned to each school, in collaboration with the classroom teacher, Visual and Performing Arts (VPA) staff at the school and district level, and appropriate personnel are responsible for the continued implementation of qualitatively differentiated instruction to meet a student's individual needs. For students in grades 6-12, a combination of the appropriate personnel includes: District GT Resource teacher, GT endorsed educator(s), and/or school level assigned GT Contact(s) will support the differentiation of lessons to meet each student's GSSP goals.

Priorities for Gifted and Talented Teachers:

- Develop and maintain supportive relationships with GT students and families through regular communication.
- Utilize appropriate standards to meet GSSP learning goals.
- Conduct and document progress monitoring of learning goals for the GSSP.

2.f. How has the district coordinated with other educational entities (e.g. area technology centers, community colleges, other dual credit providers, regional schools, etc.) to ensure a continuation of learning?

- District staff collaborate yearly with both business and post-secondary institutions to align college and career pathways and ensure a continuation of learning through the following:
 - Aligning coursework and curriculum from grade 9 through grades 16.
 - Reflect on technology, skills, and workforce needs through business advisory councils
 - Dual credit partnerships MOA's are reviewed and adjusted yearly.
 - District career and technical education staff review and align career pathways, course offerings, EOP's and industry certification requirements at all schools and programs.
 - Associate degree and bachelor degree pathways are currently being developed in partnership with BCTC and UK.

2.g. Please describe how teachers will **instruct**, **support**, and **communicate** with students when in-person instruction is not feasible in order to ensure academic progress as well as promote social and emotional wellbeing.

Instruction

Fayette County Public Schools will ensure that the Non-Traditional Instruction Plan for each school/program includes a process for continuation of learning of state academic standards in Reading/Writing, Mathematics, Science and Social Studies. District curriculum resources such as unit frameworks and pacing guides, as well as resources within online platforms of district shared curricula

and should be used to guide planning of NTI lessons and activities.

Instructional Delivery Basics

- Determine what standards based content has not been taught upon closure
- Determine what standards based content has been taught but not mastered
- Ensure learning is equitable and culturally responsive
- Consider evidence collection
- Consider and determine the most appropriate instructional delivery approach to meet the needs of learners.

Support:

FCPS has purchased an SEL Curriculum for all schools which is available to support students while at home during an NTI day. FCPS has also purchased a K-12 language arts and math curriculum program that includes its own online platform to continue usage while students are at home during an NTI day.

Communication:

Prior to the implementation of Non Traditional Instruction, schools will communicate their NTI plan with families and students and coordinate distribution of packets, Chromebooks or laptops, textbooks, and other instructional supplies.

During NTI, schools will communicate academic expectations directly with families and students and coordinate the collection of student work.

Communication logs will be kept by teachers as documentation between families and teachers. School principals will develop a system to monitor this documentation. Each school will establish a plan for communication that is flexible and includes multiple modes (i.e. email, social media, phone calls, etc.). This plan will be shared on the school website under the NTI tab.

School staff will establish office hours and communicate those hours to families as part of their NTI plan. Flexible office hours will take into consideration working family member schedules as well as those of families with multiple students, etc.

Information relating to NTI days will be sent home in the student's native or home language.

2.h. Please describe what professional learning activities the district will provide certified staff to ensure they have the skills necessary to provide a continuation of learning when in-person instruction is not feasible and nontraditional instruction is implemented.

The district provides self-paced, on-demand, and live professional learning opportunities for teachers around topics such as blended learning, eCurriculum resources, learning management systems (Canvas and Google Classroom), and other technology tools and resources for teaching and learning. Certified staff can also request direct support from district digital learning coaches in the design and implementation of online instruction. Continued support of teachers to build on and strengthen technology skills will be provided throughout the summer session and during the school year.

2.i. Please describe the deployment of all staff when in-person instruction is not feasible and nontraditional instruction is implemented. This response should include all certified staff, especially teachers, and all classified staff. What duties will staff perform to ensure

contractual obligations are met?

All schools and program sites have plans to implement nontraditional instruction that includes the utilization of teachers, certified and classified staff. Duties include but are not limited to: synchronous and asynchronous teaching, check-ins with students, office hours with students, small group intervention and acceleration, food service including delivery of food, social, emotional, and mental health supports, technology support, and other duties as needed. Staff will continue to complete their contractual work hours during the NTI day.

2.j. Describe established partnerships with other community agencies that will increase opportunities for a continuation of learning when in-person instruction is not feasible and nontraditional instruction is implemented.

The local YMCA has created learning hubs to assist students with homework and provide tutoring support with content. Other local faith based sites also provided similar support.

The Community Action Council is partnering with FCPS to host a free community-wide Implicit Bias Virtual Symposium where guests will understand or learn to recognize their own biases and how to correct them.

UK/FCPS NTI Differentiated Support deliver professional learning opportunities to support teachers and leaders throughout the year in a distance learning environment.

Create and facilitate a community network geared to provide for teachers safe spaces including the design of rich, anti-racist, culturally responsive blended/online learning environments for their students.

2.k. What is the district's communication plan for parents, students, and community members when in-person instruction is not feasible and nontraditional instruction is implemented?

FCPS has multiple methods of communicating with families and are in use for both routine and emergency communication. District staff, school staff, and teachers utilize IC Messenger to send emails and phone messages to families. In addition, most schools have a mobile app that allows them to post messages and push notifications to students and families. The district utilizes Blackboard to integrate the website, district level app, and notification systems including text, email, and phone. Messages can be sent to all of those tools simultaneously. Many teachers and schools also use tools such as Remind, Class Dojo, and other tools to communicate with families.

3. How does the above nontraditional instruction plan providing for a continuation of learning relate to district goals?

The NTI continuation plan supports the implementation and is aligned with the CDIP goals, objectives, strategies and activities and the district's Strategic Plan. It includes five imperatives: excellent supports, excellent schools, excellent staff, excellent relationships and excellent students.

**Application of Waiver of
Kentucky Administrative Regulation
Kentucky Board of Education**



School District:

As superintendent of the named school district, I am requesting a waiver under [KRS 156.160\(2\)\(a\)](#) of Section 1, subsections (1) and (4) of [702 KAR 7:125](#) promulgated by the Kentucky Board of Education related to Pupil Attendance. The waiver(s) is requested in order to allow for attendance-based virtual learning that might remove barriers that exist to improve learning.

These waiver requests were reviewed and approved at a meeting of my district's Board of Education on:

The approval is contained in the board minutes that are available for review at the district's central office. The original copy of this request is also available at the district's central office.

I understand that this waiver request is subject to the review and approval of the Kentucky Board of Education (KBE). I further understand that if the KBE approves the waiver request specifically detailed herein, this application and its contents shall become a binding memorandum of understanding (MOU) entered into by and between the named school district and the Kentucky Department of Education (KDE) and both parties will be bound by the terms, conditions, agreements and assurances contained in this document and any attachments thereto. By signing below, the Superintendent and Board Chair represents that they have fully reviewed the contents of this document and agree to be bound by all terms, conditions, agreements, and assurances contained herein if approved by the KBE.

By signing below, the Superintendent and Board Chair affirmatively state that all information contained herein is true and correct to the best of their information and belief, and that they possess authority to bind the school district to this application and MOU

Superintendent Signature

Print Name of Primary Point of Contact

Local Board Chair Signature

Point of Contact Phone and Email

Today's Date

This waiver request is only for the specific Section(s) named above. This request does not seek a waiver of any other Kentucky Administrative Regulation or of federal law.

702 KAR 7:125 Section 1(4) states:

Pupils shall be physically present in the school to be counted in attendance except under the following conditions:

The district is requesting a waiver of this language to include in the definition of "the school" to include a public virtual school, program, or academy, established by a Kentucky Public School District, where

instruction occurs using digital platforms, technologies, with continued access to certified teachers. Where each student is assigned full-time to the virtual school, program, or academy and there are teachers and other staff assigned to support and provide instruction (via the annual superintendent assurance regarding the Kentucky Digital Learning Guidelines). The virtual learning experience design shall allow for the monitoring of each student's interactions and engagement online, allows for synchronous (or live) visual and verbal interactions and the review of student work and completion of assignments in both real-time and on-demand (asynchronous interactions).

702 KAR 7:125 Section 1(1) states:

Daily attendance of pupils in elementary schools shall be determined by taking attendance one (1) time each day prior to the start of instruction and maintaining a pupil entry and exit log at each school.

The district is requesting that for any elementary school pupil that is enrolled full-time in a public virtual school, program, or academy daily attendance shall be determined by taking attendance twice a day: once at the beginning of instruction and once more in the second half of the school day (to account for full day or partial day funding mechanisms).

Virtual School, Program or Academy Information

Which best describes the virtual school, academy or program the district will operate as a result of the waivers described above? ([See school classifications](#))

School

A1 with separate principal and SBDM council *(A school under administrative control of a principal or head teacher and eligible to establish a School-Based Decision Making Council. An A1 school is not a program operated by, or as a part of, another school.*

Program

A full-time program, typically an A5 classified program, where the students' primary enrollment resides. An A5 program may also be used as a secondary enrollment for students in some cases.

(District-operated alternative program with no definable attendance boundaries designed to remediate academic performance, improve behavior, or provide an enhanced learning experience)

Academy

A "school within a school" model enabling students to be scheduled in a full-time virtual course load while retaining enrollment in their A1 school. (students are in a separate calendar within their A1 school)

What grade levels will your virtual school, academy or program serve as a result of the waiver described above?

Kindergarten

1st Grade

2nd Grade

3rd Grade

4th Grade

5th Grade

6th Grade

7th Grade

8th Grade

9th Grade

10th Grade

11th Grade

12th Grade

In [Appendix A](#) please detail, based on your selection above, how instruction will be delivered for students in the program, including, but not limited to descriptions of digital platforms, staff deployment

and collection of evidence of work and outcomes.

District Assurances

The district assures that:

1. Performance-Based virtual students included in the exception set forth at 702 KAR 7:125(1)(4)(g) shall not be covered by this waiver. The district shall continue to count Performance-Based virtual students in pupil attendance subject to all provisions of 702 KAR 7:125.
2. Attendance shall be tracked by a certified teacher at a course level for virtual middle and high school students covered by this waiver. Each course shall have attendance stored in the student information system attendance tables following KDE guidance. Attendance shall be tracked by a certified teacher at least two times each school day for fully virtual elementary school students with checks three hours apart. Each course shall have attendance stored in the student information system attendance tables following KDE guidance. These courses shall not be set up as virtual/performance-based courses.
3. Attendance clerks or other assigned district personnel shall reconcile attendance for each course/period to ensure proper codes are entered for absent students. Attendance events shall continue to be entered at the office level (i.e. Dr. Excuses/parent excuses). District understands and agrees that attendance information provided shall be subject to audit by KDE.
4. All truancy laws shall be followed for virtual students. District shall develop and implement policies to address virtual attendance absences, including the attendance status of students with an internet outage and the process to return students to in-person instruction for truancy violations, in addition to legal action which may be required by KRS 159.150, 159.180, and other applicable truancy laws.
5. Only students whose families have requested to be enrolled in the virtual school, program, or academy are included under this waiver, accompanied by school and district approved documentation resulting from locally adopted policies for enrollment. No student shall be involuntarily placed in the virtual school, program, or academy. No student shall be placed in the virtual school, program, or academy solely due to disciplinary reasons. The Admissions and Release Committee (ARC) of any student with an Individual Education Program (IEP) pursuant to the Individuals with Disabilities Education Act (IDEA) shall document the students enrollment in the virtual school, program, or academy in the ARC Conference Summary.
6. All students shall be full-time enrolled in the virtual school, program, or academy.
7. Only students with determined appropriate digital access and support beyond the school campus shall be candidates for enrollment in the virtual school, program, or academy. The district shall establish and implement an application and on-boarding process to ensure students and families understand the expectations for full-time enrollment in a virtual school, program, or academy and a determination of candidacy. The district shall ensure all students enrolled in virtual school, program, or academy have appropriate digital access to fully participate in and access the virtual program.
8. The virtual school, program, or academy shall have teachers and other staff assigned to support and provide instruction aligned to the grade-level expectations established in the *Kentucky Academic Standards (KAS)*, including the selection, vetting, and usage of high-quality instructional resources aligned to the KAS and grade-level appropriate work. The use of standards-aligned high-quality instructional resources and curriculum is also assured via the annual

superintendent assurance regarding the [Kentucky Digital Learning Guidelines](#). District shall maintain evidence of having systemic formative assessment processes in place to: (1) accurately measure student progress on grade-level standards for students enrolled in a virtual school, program, or academy; and (2) support students enrolled in the virtual school, program, or academy needing accelerated learning on grade-level standards within Tier 1 universal instruction as well as those students who need more targeted Tier 2 and Tier 3 interventions and supports.

9. The virtual school, program, or academy shall implement synchronous (real-time or live) strategies and digital platforms for two-way student to teacher visual and verbal interactions. Additionally the virtual school, program, or academy shall utilize a learning management system (LMS) or other digital platforms that allows teachers to monitor student's progress, interactions and engagement with the teacher and other students online for the review of student work and completion of assignments in both real-time and on-demand (asynchronous interactions). District understands and that frequent live, regularly-scheduled contact with a Kentucky certified teacher is suggested to produce more effective results and assures that the virtual school, program, or academy implemented pursuant to waivers contained herein will prioritize frequent live, regularly-scheduled contact with a Kentucky certified teacher.
10. The district shall fully comply with the Individuals with Disabilities Education Act (IDEA), Section 504 of the Rehabilitation Act, and all applicable laws and regulations for the education of students with disabilities. District shall fully implement accommodations and Individual Education Programs (IEP) for students with disabilities enrolled in a virtual school, program, or academy. District shall ensure that all Section 504 Teams and Admissions and Release Committees (ARC) were involved in determining how all special education, related services, and accommodations will be implemented for students with disabilities in the virtual setting.
11. The district shall ensure a system of high-quality professional learning on the high-quality instructional resources and on evidence-based instructional practices for virtual learning.
12. Fully virtual students shall be assigned a schedule that aligns with the standard day of in-person students. Virtual student schedules shall adhere to the standard day and hour requirements set forth at KRS 158.070.
13. District shall document all fully virtual students as non-transported for transportation funding purposes.
14. District understands that meals provided to students in a non-congregate setting for school year 2021-2022 are not eligible to receive reimbursement from the United States Department of Agriculture under the USDA School Meal Programs, absent approved USDA waivers. District shall review and consider how this may impact students enrolled in a virtual school, program, or academy pursuant to this waiver.
15. District understands that pursuant to KRS 156.010, the Commissioner of Education has authority for monitoring the management of school districts, including administration and finance, implementation of state and federal laws and regulations, and student performance. District understands that KRS 156.210 provides the Commissioner of Education with access to the papers, books and records of all teachers, superintendents, or other public-school officials. District hereby agrees that such authority specifically extends to all aspects of its operation of a virtual school, program, or academy pursuant to this waiver request and MOU. District hereby agrees that it shall ensure full and timely cooperation during any program review or audit of any aspect of its operation of a virtual school, program, or academy pursuant to this waiver request and MOU.

Appendix A - Plan Narrative

Duration

If approved by the KBE and signed by the Commissioner of Education or authorized designee, this MOU shall be effective beginning July 1, 2021 and shall continue in effect until June 30, 2022 or termination as provided herein, whichever occurs first.

Termination

Pursuant to KRS 156.160(2)(c), this MOU shall be subject to termination upon a determination by the Kentucky Board of Education that the school district has subsequently failed to meet the intent of the waiver and assurances contained herein. The parties agree that such a determination by the Kentucky Board of Education shall be final and binding on the parties hereto.

Commissioner of Education or Designee
Kentucky Department of Education

Date



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/13/2021

TOPIC: Administrative Waiver Virtual Pupil Attendance Waiver

PREPARED BY: Steve Hill and Soraya Matthews

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Motion to approve the administrative waiver of assurances for virtual pupil attendance.

Background/Rationale: *Fayette County Public Schools, through school board action, established the Virtual Learning Academy (VLA) A5 program. Consistent with the 20-21 school year, K-5 is Students are required to attend daily whole group synchronous or live learning lessons (through Zoom). Kentucky Certified Fayette County teachers take attendance at the beginning of the live session. During the 21-22 school year, if a student is unable to attend a live session, they will be marked absent. We understand and will build into our learning design strategy at least twice daily synchronous learning session. Students are also required to attend live small groups lessons weekly and attendance is also taken during those lessons as well. Additionally, a major component of our learning design enlists our district-wide learning management system (Canvas), and digital content (FLVS), which greatly complements our synchronous learning events. When a student is unable to attend the live lesson (and are absent) VLA will continue to upload archived live lessons to Canvas for students to watch later for continuation of learning strategies. Teachers and school leaders will continue to have practices in place to monitor learning progressions through both synchronous and asynchronous learning design strategies on a day-by-day regular basis, and report on multiple measures (truancy, engagement, success) of student progress during regular intervals to guide future decisions about appropriateness of the educational environment.*

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Acting Superintendent Marlene Helm

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Policy: 09.122

Fiscal Impact: ADA funding will be generated using pupil attendance for virtual students.

Attachments(s): Application of Waiver of KAR Virtual Pupil Attendance



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/5/2021

TOPIC: Classified Hourly Salaries

PREPARED BY: Myron Thompson and Ann Sampson-Grimes

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to allow the number of years of qualifying outside experience to be changed from four (4) years up to a maximum of twenty (20) years for classified hourly employees effective May 1, 2021 for new hires and July 1, 2021 for current classified hourly employees.

Background/Rationale: Classified Hourly employees are paid off a single salary schedule and are currently allowed to bring in 4 levels of experience from previous employment outside FCPS. This has limited the District's ability to recruit and retain skilled trade positions such as electricians, HVAC technicians and plumbers as well as commercial driver's license (CDL) holders who serve as school bus drivers - a severe critical shortage area historically. A lifting of this restriction is necessary to offer a competitive pay package to classified hourly employees and assure these professionals are in place to support schools, students and families. Current employees will have an opportunity to submit additional outside experience verification for consideration to be applied to their salary to begin July 1, 2021. Once confirmed, any salary change for current employees will be applied July 1, 2021 and not be retroactive to the date of hire.

Policy: 03.221

Fiscal Impact: Estimated \$3,000,000 to \$5,000,000

Attachments(s): N/A

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PERSONNEL

- CLASSIFIED PERSONNEL -**Hiring**

The following procedures shall apply in the recruitment, selection, and employment of all classified personnel hired in the District.

RECRUITMENT

Recruiting shall be the responsibility of the Superintendent/designee. Efforts shall be made to recruit a quality staff to include, but not be limited to:

1. Working through placement bureaus of regional and state colleges and universities;
2. Working with state educational associations and the state department of education;
3. Advertising through appropriate media.

POSTING

Vacancies shall be posted on the District web site.

The closing date for receiving applications shall be listed when vacancies are posted unless the position is designated as one open until filled.

APPLICATIONS

All applications for positions shall be made via electronic forms under the Department of Human Resources section of the District's web site.

The Superintendent/designee shall review each application for completeness and shall send a notice to each applicant indicating (a) the date of the review and (b) any additional materials requested.

CRIMINAL RECORD INQUIRY

The District shall make appropriate inquiries with law enforcement agencies to ascertain if an applicant has a criminal record. The applicant shall submit with the application his/her check or money order in the required amount made payable to the "Fayette County Board of Education." To complete this requirement, the applicant recommended for hire shall be finger-printed by the Department of Human Resources.

EEOC COMPLIANCE

The Equal Employment Opportunity Commission recordkeeping regulations require the District to maintain records in chronological order of the name, address, sex and race of all persons who have applied for employment, including the dates on which such applications are made.

ELIGIBILITY REQUIREMENTS

Clerical: Applicants must take the required clerical assessments and earn a passing score and must have a high school diploma or High School Equivalency Diploma.

Bus Driver and Bus Monitor: Applicants must have a high school diploma or High School Equivalency Diploma.

Hiring

ELIGIBILITY REQUIREMENTS (CONTINUED)

Food Service: Applicants must have a high school diploma or High School Equivalency Diploma and also must obtain a food handlers permit.

ELIGIBILITY VERIFICATION

The United States Immigration and Naturalization Service (INS), Immigration Reform and Control Act of 1986, requires that eligibility for employment in the United States shall be verified. Accordingly, the applicant shall file with the Department of Human Resources the required documents for verification as specified by the INS. The applicant shall advise the Department of Human Resources, in advance, of the need to determine appropriate alternative documents if s/he is unable to provide the required documents.

SUPPORTING MATERIALS

Diploma or High School Equivalency Diploma - Classified personnel hired since July 13, 1990, shall hold at least a high school diploma or High School Equivalency Diploma.

Designated classified employees are required to be licensed as follows:

Food Service - All employees shall obtain a Food Service Permit through the designated contractor and ~~all other training as required by law pass a certification course within forty (40) working days of employment, as required by Kentucky Administrative Regulation (702 KAR 6:045).~~ Food Service Supervisors shall hold a valid Driver's License, and specified food service positions will require that the employee hold a valid Kentucky Commercial Driver's License.

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Instructional Support Services - Specified Instructional Support Service positions require that the employee hold a valid Kentucky Driver's License or a valid Kentucky Commercial Driver's License.

Law Enforcement - A valid Kentucky Driver's license is required for all Law Enforcement positions. Sworn Officers are required to have a "Special Law Enforcement Officer Commission." Communications personnel are required to hold a "Law Enforcement Telecommunicator Certificate."

Maintenance - All Maintenance positions require the employee hold a valid Driver's License or a valid Kentucky Commercial Driver's License. The position of Plumber requires a Master Plumber's License. The position of electrician requires an Electrical Contractor's License.

Plant Operations - Designated Plant Operations positions require that the employee hold a valid Driver's License or a valid Kentucky Commercial Driver's License.

Paraeducator - For instructional positions, employees shall be required to hold a high school diploma or a High School Equivalency Diploma and to earn a minimum score on any required testing.

Transportation - School bus drivers are required by Kentucky Administrative Regulation to complete a state-mandated training course prior to employment, along with eight (8) hours of update training annually (702 KAR 5:080). Bus drivers and mechanics are required to hold a valid Kentucky Commercial Driver's License.

Hiring**EXPIRATION OF CERTIFICATION/LICENSURE**

When an employee's required certification/license has expired, the following process shall be implemented:

1. The employee will be notified in writing of the expired certificate/license and temporary placement and guidelines.
2. When an employee has allowed a certification/license to expire, the employee will be temporarily placed in a non-certificate/license required position for thirty (30) days to allow for follow up on renewal of the certificate/license.
3. When the period of thirty (30) days has lapsed and certificate/license has not been renewed/updated, the employee will be terminated.
4. The employee may reapply when the certificate/license has been renewed; however the District will be under no obligation to rehire the individual.
5. The employee's salary will be adjusted to the thirty (30) temporary placement job salary, and the District will be under no obligation to retroactively pay the individual once the certificate/licenses has been renewed/updated.
6. If the employee is able to renew/update the certificate/license before the thirty (30) day timeline, they will be placed in a position similar to the one previously held; however, there is no guarantee of placement in the same position or at the same location.

ADDITIONAL DOCUMENTS

In the event employment is offered to the applicant, s/he shall submit the following additional required support documents/items or take the appropriate additional action, as specified:

Health Certificate - Prior to beginning work, employees are required to submit a health certificate that is issued by the designated contractor or personal physician. The certificate shall verify a completed medical examination within the ninety (90) day period immediately prior to the employment date.

ADA Form - The Special Notice to Disabled Individuals shall be available to employees who wish to volunteer information concerning any personal physical or mental disability in accordance with the Rehabilitation Act and Americans with Disabilities Act.

Confirmation of Employment - New classified employees shall sign a "Confirmation of Employment" establishing hourly rate, status, and work schedule.

Tax Exemption Certificates - The W-4 (federal) and K-4 (Kentucky) tax exemption certificates shall be completed for income tax purposes.

Employment Eligibility Verification - The Form I-9 shall be completed for employment eligibility.

Job Description - New employees shall sign their job description, which shall delineate the general duties and responsibilities of the position. (Job descriptions shall not be considered all-inclusive descriptions of the job, but shall indicate the general parameters of the duties and responsibilities of the position.)

Hiring

ELIGIBILITY VERIFICATION (CONTINUED)

Experience - Previous experience of classified personnel shall be verified in writing by former employers. The District shall recognize up to ~~twentyfour~~ (204) years of professionally related experience outside the Fayette County School System as specified on the applicable salary schedule for the purpose of salary calculation.

References - The applicant shall provide specific and correct names, mailing addresses, and email addresses for all references and shall not list relatives, friends or prospective in-laws.

At least three (3) confidential references shall be provided and must include only former employers or professional contacts.

SELECTION FACTORS

The Superintendent/designee shall screen applicants based on the following factors:

1. Certification (when required for the position)
2. Educational background
3. Previous work experience
4. Recommendations
5. Results from required testing

HIRING OF RELATIVES OF THE PRINCIPAL/HIRING MANAGER

The Superintendent shall not employ a relative of a member of the Board.

A relative of the Superintendent shall not be employed except as provided by KRS 160.380.

The Superintendent shall not employ a relative of any employee to work under the direct or indirect supervision of that employee. "Relative" means father, mother, brother, sister, husband, wife, son, daughter, aunt, uncle, (including subcategories of in-law, half and step relatives).

Exception to the above is substitute personnel.

COMPLETION OF EMPLOYMENT PROCESS

For SBDM schools, hiring shall follow statutory guidelines and the provisions of Policy 02.4244, and the Superintendent shall complete the hiring process. Decisions on It's About Kids Support Services and District-wide personnel shall be made by the Superintendent/designee. The Superintendent shall inform the Board of the appointment of all personnel.

HIRING OF RETIRED PERSONNEL

Re-employment on a full-time basis of persons previously retired from the District shall not be a standard practice. In an emergency situation, however, consideration and employment of retired personnel is acceptable, as long as it can be demonstrated that the individual is the best qualified person for a particular vacancy. Retired classified personnel may be hired for permanent positions working four (4) hours or more each day. Retired classified personnel may be hired as classified substitutes, working no more than seventy (70) days each school year.

Hiring**SCREENING/INTERVIEW**

Interview teams, as appointed by the Superintendent/designee, shall determine those applicants to be interviewed in accordance with the needs of the school system.

For school-based positions, the first phase of applicant screening for basic qualifications shall be conducted by the Department of Human Resources. Interview teams led by the hiring manager, school Principal and/or the SBDM council, as appropriate under law, which include subject area specialists and principals, shall review and evaluate only those applicants who have successfully completed the credential screening by the Department of Human Resources.

In areas where special skills are required, applicants may be referred to the appropriate District staff for a performance assessment to determine competency.

The Division of Human Resources shall make available to the hiring manager, Principal and SBDM councils information regarding qualified applicants.

Applicants may be requested to provide additional information or to undergo further interviews regarding position-specific qualifications.

The Principal/hiring manager shall communicate the candidate selected for employment to the Department of Human Resources for validation and presentation to the Superintendent. In schools operating under SBDM, the Principal shall consult with the Council before submitting the selection.

The Department of Human Resources shall prepare and distribute necessary forms and instructions to all administrators responsible for interviewing and placement of District employees. However, the official offer of employee shall be made by the Division of Human Resources.

CONTRACT

Personnel hired by the Superintendent shall be notified of their contractual obligations by letter. The contract must be signed and returned to the Department of Human Resources within two (2) weeks.



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 3/1/2021

TOPIC: Recruitment and Retention Specialist Position

PREPARED BY: Jennifer Dyar, Myron Thompson

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the job description of Recruitment and Retention Specialist

Background/Rationale: Fayette County is a unique market for attracting and retaining staff necessary to educate 41,000 students. Employing over 8,000 employees there are unique aspects related to many roles that make them difficult to fill, in particular with shifts in the labor market related to COVID-19. As part of a human capital system that recruits, trains and retains sufficient staff, a full-time Recruitment and Retention Specialist is recommended to work with senior management to define and implement a recruiting and staffing strategy that promotes Fayette County Public Schools as an employer of choice and to build a culturally diverse workforce that addresses all critical need operational vacancies.

POLICY: 03.11, 03.21

Fiscal Impact: Estimated \$75,000

Attachments(s): Job Description

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EMPLOYEE RECRUITMENT AND RETENTION SPECIALIST

TITLE: Employee Recruitment and Retention Specialist

REPORTS TO: Superintendent Designee

SUPERVISES: None

JOB FUNCTION: Develop and implement strategies to recruit and retain a strong work force and promote FCPS as an employer of choice in the community.

MEASURES OF SUCCESS:

- Applicant pool for district identified critical shortage areas (classified and certified) will increase as measured by applicant tracking reports.
- Retention activities for new employees will increase as measured by employee retention reports.
- Increase district visibility through various advertising methods as measured by applicant response regarding method of referral on district employment application.

DUTIES AND RESPONSIBILITIES:

- Work with school and district leaders to define and implement FCPS' recruiting and staffing strategy.
- Research and develop opportunities to recruit, retain, and promote a culturally diverse workforce.
- Review, update, classify and reclassify job descriptions for existing and new positions.
- Assist in the construction and execution of temporary administrative agreements and process all related forms and notices related to same.
- Provide oversight and guidance to the search and selection process for all critical need operational vacancies.
- Grows and maintains the substitute applicant pool.
- Advertise and promote employment opportunities to the internal and external community and coordinate recruiting and hiring functions via the website, online job boards, social media, flyers, yard signs, sourcing/cold calls, employee referrals and other venues.

EMPLOYEE RECRUITMENT AND RETENTION SPECIALIST

- Organize and lead job fair recruiting activities in collaboration with the Human Resources Department
- Assist supervisors in developing temporary staffing strategies to cover extended absences or extended openings of key positions.
- Serve as the primary contact with contracted temporary employee services.
- Assist supervisors in the orientation of new or transfer employees as requested or required. Develop checklists, tools and other resources to facilitate such orientation.
- Work with school and district leaders to assess and plan developmental opportunities for employees.
- Assist interested employees with career pathing.
- Assist school and district leaders with developing, conducting, tracking, and/or evaluating training or professional development opportunities as requested.
- Develop and conduct “stay” interviews towards the goal of strengthening employee retention strategies.
- Conduct off-boarding interviews with resigning or retiring employees, tracking reasons for employee separations to inform future HR recruitment strategies.
- Track and report statistics and other employment-related data on applicants, prospects, and employees to management and outside agencies as directed.
- Serve on committees as assigned.
- Perform other job-related duties as assigned.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- Leadership skills.
- Employment interview techniques and HR law.

ABILITY TO:

- Work cooperative with a diverse group of people.
- Speak in front of large groups.

EMPLOYEE RECRUITMENT AND RETENTION SPECIALIST

- Communicate effectively in writing.
- Use computer applications for data collection, statistical analysis, and correspondence preparation.
- Coach and counsel employees as needed, and maintain positive working relationships with individuals at all levels of the District.
- Learn, use, and train others on a variety of software programs.
- Remain calm and professional under pressure.
- Work with limited supervision.
- Interpret and ensure compliance with District policies, procedures and regulations.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push or pull light weights, up to 30 pounds.

EDUCATION AND EXPERIENCE:

- Bachelor's degree in Business Management, Human Resources or related field required.
- Minimum of two years' experience in employee recruiting, training, or employee career coaching required.
- SHRM-CP or PHR certification preferred.
- Bilingual preferred.

LICENSES AND OTHER REQUIREMENTS:

Original Date: **03/2021**

Revision Date:

Revision Date:

Revision Date:

Revision Date:



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 4/12/2021

TOPIC: Approval of Contract for social media monitoring

PREPARED BY: Lisa Deffendall

Recommended Action on: 4/12/2021
Discussion Item

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract for social media monitoring services

Background/Rationale: The Fayette County Public Schools District Safety Advisory Council studied the rising use of social media among students and recommended the school district contract with an external firm to review publicly available social media post in order to identify threats or dangerous activity and alert school and law enforcement officials. The Comprehensive 10-Point Safety Investment Plan also included this as one of the 10 initiatives to be paid for with the revenue generated by the property tax for school safety. In the past year, Social Sentinel/Navigate 360 has reviewed 292,105 posts and 26,064 images related to our school district and flagged 202 posts for our team to review. Some alerts required no action, but others have alerted us to individuals in crisis and enabled us to respond appropriately.

Policy: 01.11 General Powers and Duties of the Board

Fiscal Impact: \$71,871.55

Attachments(s):

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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**AFFIRMATION
OF SOCIAL SENTINEL® SERVICE AGREEMENT**

THIS AFFIRMATION OF SOCIAL SENTINEL SERVICE AGREEMENT (“Affirmation”) relates to the Agreement between Social Sentinel, Inc. (“Social Sentinel”), and Fayette County Public Schools (“Client”), which was entered into between the aforementioned Parties effective November 30, 2018 (the “Agreement”). Social Sentinel and Client are referred to herein together as the “Parties.” The effective date of this Affirmation is December 1, 2020 (the “Effective Date”). Unless expressly indicated to the contrary herein below, the defined terms used in this Affirmation shall have the meanings ascribed to them in the Agreement.

Pursuant to Section 4.1 of the Agreement, “[e]ither party may terminate this Agreement at the end of any Annual Period for convenience upon at least thirty (30) days written notice to the other party prior to the end of such Annual Period.” The Parties desire to proceed with the Agreement for Annual Period 2 pursuant to the terms and conditions of the Agreement, which is attached hereto as Exhibit A. As provided in the Agreement and the Insight Quotation for Annual Period 2 (attached hereto as Exhibit B), the Annual Period 2 dates and Total Fees are as follow:

Term				Total Fees*
Annual Period 3	12/1/2020	to	11/30/2021	\$71,871.66

**as provided in Insight Document in Exhibit B.*

Accordingly, the Parties hereby affirm that the Agreement is and shall remain in full force and effect for Annual Period 2.

IN WITNESS WHEREOF, the Parties hereto have caused this Affirmation to be executed by their duly authorized representatives on dates specified below.

**CLIENT: FAYETTE COUNTY PUBLIC
SCHOOLS**

Signature

Name (Print or Type)

Title

Date

SOCIAL SENTINEL, INC.

Signature

Crystal Gallo

Name (Print or Type)

Managing Director

Title

Date

EXHIBIT A

[See Social Sentinel[®] Service Agreement effective November 30, 2018, attached hereto]

EXHIBIT B

[See Insight Quotation Number 221684894, attached hereto]

SOCIAL SENTINEL, INC.
SOCIAL SENTINEL® SERVICE ORDER FORM - INSIGHT

Insight Information		Social Sentinel Information	
Insight Quotation #:		Agreement Expiration Date:	11/30/2018
Insight Contract Name:		Sales Contact:	Heather Harer
Insight Contract #:		Sales Contact Phone #:	(860)335-7246

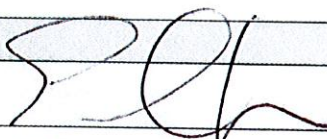
Client Information			
Client Name:	Fayette County Public Schools (KY)		
CLIENT SUPPORT Contact (for Service use)		FINANCE Contact (for invoicing matters)	
Contact Name:	Lisa Deffendall	Contact Name:	same
Title:	Spokeswoman	Title:	
Address:	701 E. Main St.	Address:	
City, State, ZIP:	Lexington, KY 40502	City, State, ZIP:	
Phone:	859-381-4100	Phone:	
Email:	Lisa.deffendall@fayette.kyschools.us	Email:	

Term and Fee Information:	*See Insight Documents
----------------------------------	-------------------------------

Does Client require a PO?	PO Contact Info:
Effective Date of Agreement:	November 30, 2018

PLEASE READ THIS CAREFULLY: Client's use of the Social Sentinel® service (the "Service") will be governed by the terms and conditions of this Order Form and the Social Sentinel Service Terms of Use (the "TOU") (together, the "Agreement") in effect as of the Effective Date provided on this Order Form (the "Effective Date"). The Agreement also includes the final Insight pricing quote and contract ("Insight Documents"). By signing this Order Form, Client agrees to be bound by the terms and conditions of both the Order Form and the TOU, effective as of the Effective Date.

The "Term" for this Agreement will commence on the Effective Date and will continue for the duration of the Term as set forth in this Order Form, subject to the Termination provisions of the TOU. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. The person signing this Order Form represents and warrants that the person has the authority to bind Client and agrees that this Agreement may be electronically signed. The parties agree the electronic signatures appearing on this Order Form are intended to authenticate this writing and have the same force and effect as hand-written signatures for purposes of validity, enforceability and admissibility.

SOCIAL SENTINEL, INC.	CLIENT:
Signature: <u>Richard Gibbs</u> Richard Gibbs (Nov 20, 2018)	Signature: 
Print Name: Richard Gibbs	Print Name: Emmanuel Cauve
Title: President	Title: Superintendent
Date: Nov 20, 2018	Date: November 12, 2018

SSI-INSEDOOF-080218



SOCIAL SENTINEL, INC.
SOCIAL SENTINEL® SERVICE TERMS OF USE

These Social Sentinel® Service Terms of Use (“TOU”) are incorporated by reference into the Social Sentinel® Service Order Form (the “Order Form”) executed between the Client identified on the applicable Order Form and Social Sentinel, Inc. (“Social Sentinel”) (together, the “Parties”). The services provided by Social Sentinel to Client, as indicated in the Order Form, will collectively be referred to as the “Service.” The TOU, the Order Form, and any approved addenda or schedules will be the entire agreement by and between Parties (the “Agreement”).

1. Definitions.

“Annual Period” means the one (1) year period of time during which Client receives the Service under this Agreement. Notwithstanding the foregoing, if explicitly stated in the Order Form, Annual Period 1 may be more or less than one year depending on the Effective Date of the Agreement. If Client has an “Initial Period” under this Agreement, meaning a period of time shorter than one year prior to the first Annual Period, that Initial Period is not considered an Annual Period.

“Client Feedback” means any comments, feedback or ideas (and related materials) Client or Users submit to Social Sentinel about the Service, including possible Service developments,

“Confidential Information” means all confidential information in oral, written, graphic, electronic or other form including, but not limited to, past, present and future keywords/phrases, refined keywords/phrases, algorithms, filters, library, topic areas, business, financial and commercial information, prices and pricing methods, trade secrets, ideas, inventions, discoveries, methods, processes, know-how, computer programs, source code, and any other data or information disclosed, whether orally, visually or in writing. Confidential Information will not include data or information that: (a) is publicly available Social Media Data (as defined in this Agreement); (b) is other information that was in the public domain at the time it was disclosed or falls within the public domain, except through the fault of the receiving party; (c) was known to the receiving party at the time of disclosure without an obligation of confidentiality, as evidenced by the receiving party's written records; (d) becomes known to the receiving party from a source other than the disclosing party without an obligation of confidentiality; or (e) is developed by the receiving party independently of the disclosing party's confidential information as demonstrated by written records.

“Data Usage Fees” means the variable third party data consumption and processing fees that Social Sentinel will incur on Client's behalf in connection with Client's use of the Service, including but not limited to data ingestion fees imposed by social media services and other third-party data providers. As more fully outlined in Section 3.5, below, the Data Usage Fees outlined on the Order Form represents Social Sentinel's good faith effort to prospectively estimate such variable costs during each Annual Period.

“Documentation” means user guides, documentation, reports, and other help materials specifically describing the Service, as may be made available by Social Sentinel to Client and updated from time to time by Social Sentinel at Social Sentinel's sole discretion.

“Force Majeure Events” means circumstances beyond a party's reasonable control, including, for example, acts of God, acts of government, flood, fire, earthquakes, civil unrest, acts of terror, strikes or other labor problems (excluding those involving such party's employees), failure of the internet or other hosted service disruptions involving hardware, software or power systems not within such party's reasonable control, and denial of hosted service attacks.

“Malicious Code” means any software code or program that may prevent, impair or otherwise adversely affect the operation of any computer software, hardware or network, or adversely affect access to, or the confidentiality of, any system or data, or adversely affect the user experience, including worms, Trojan horses, viruses and other similar things or devices.

“Service” means the Social Sentinel® software as a service (SaaS) (and related Documentation), as updated from time to time, provided by Social Sentinel to Client that can help alert Client to threats through data and information shared publicly on social media and blog streams (“Alerts”), which Alerts Client may aggregate and assess for potential risks in the areas of security, public safety, harm, wellness or acts of violence. The Service includes the Sentinel Search Library, Local+ algorithms, and the Roles and Permissions Tool.

“Service Fees” means the fees for Social Sentinel’s provision of the Service to Client (and, collectively, with the Data Usage Fees, the “Fees”).

“Social Media Data” means information that may indicate potential threats in the areas of security, public safety, harm, wellness or acts of violence based on publicly available social media posts and blog streams.

“User” means an individual who: (a) is Client’s employee or contractor, (b) is authorized by Client to use the Service, and (c) to whom Client (or Social Sentinel at Client’s request) has supplied a user identification and password.

“User Added Items” means information provided by Client or Users about Client or others, including, but not limited to, by setting “geofences” and adding Local+ information to be used by the Service.

2. Right to Use the Service. Social Sentinel hereby provides Client the right to use the Service during the Term (as defined in Section 4.1, below) in accordance with the terms and conditions of this Agreement. Any use of the Service not expressly authorized in this Agreement is strictly prohibited.

3. Fees and Payment.

3.1. Fees. For each Annual Period, Client shall pay the Fees to Social Sentinel in the amounts set forth in the Order Form. Except as otherwise provided in this Agreement, (a) Fees are based on the Service subscription, and not actual usage, and (b) except as otherwise stated in Section 4.4, payment obligations are non-cancelable and any Fees paid are non-refundable.

3.2. Invoicing and Payment. Fees for Annual Period 1 will be invoiced upon Social Sentinel’s receipt of the properly executed Agreement from Client. Fees for subsequent Annual Periods will be invoiced at the beginning of each Annual Period. Fees for increased Data Usage Fees will be invoiced as provided in Section 3.5, below. All payments are due from Client thirty (30) days from date of invoice. Client is responsible for providing complete and accurate billing and contact information to Social Sentinel and notifying Social Sentinel of any changes to such information.

3.3. Overdue Fees. If Client fails to make payments when due, then in addition to Social Sentinel’s other rights and remedies, Social Sentinel will have the right, at its sole discretion, to suspend the Service pending Client’s full payment of any outstanding fees, immediately terminate this Agreement, and/or recover Social Sentinel’s reasonable costs and expenses, including reasonable attorneys’ fees, expended in collection of such amounts due.

3.4. Taxes. Unless otherwise stated, Social Sentinel’s fees and pricing do not include any taxes, levies, duties or similar governmental assessments of any nature, including but not limited to value-added, sales, use or withholding taxes, assessable by any local, state, provincial, federal or foreign jurisdiction (collectively, “Taxes”). Client is responsible for paying all Taxes associated with Client’s use of the Service and licenses under this Agreement.

3.5. Data Usage Fees. Client acknowledges and understands that the Data Usage Fees outlined in the Order Form represent Social Sentinel’s good faith effort at the time the Order Form is executed to estimate, on an annual basis, variable fees from third parties that can be known for certain only at a future date. Once actual Data Usage Fees are ascertainable for a current Annual Period, or Social Sentinel has a good faith belief that any Data Usage Fees for any given future Annual Period need adjustment, Social Sentinel may adjust such Data Usage

Fees as provided herein. Although Data Usage Fees reflect third party costs, Social Sentinel will make commercially reasonable efforts to limit any increase in Data Usage Fees to no more than 10%.

To adjust the Data Usage Fees, Social Sentinel shall provide Client with written notice (which notice may be by email or through the Service or by other reasonable means) to provide Client the opportunity to review the Data Usage Fee adjustment before it becomes effective. If Client does not object as provided herein, the Data Usage Fee will go into effect as of the date provided in the notice of adjustment. If Client objects to the adjustment in writing within ten (10) calendar days of receipt of the notice of adjustment: (i) the Parties have ten (10) calendar days, unless both Parties agree in writing to a longer period of time (the "Extended Negotiation Time"), to negotiate a revision to the Data Usage Fee adjustment, with the final acceptance of any revision to the Data Usage Fee adjustment to be made by Social Sentinel in its sole discretion; (ii) if the Parties do not engage in negotiations or if the negotiations are not successful, then this Agreement will terminate effective the later of five (5) calendar days from Social Sentinel's receipt of Client's objection or the end of the Extended Negotiation Time.

4. Term and Termination.

4.1. As noted in the Order Form, the Term will commence on the Effective Date and (unless this Agreement is otherwise terminated as outlined in this Agreement) will continue for the duration of the Annual Periods set forth in the Order Form. Either party may terminate this Agreement at the end of any Annual Period for convenience upon at least thirty (30) days written notice to the other party prior to the end of such Annual Period.

4.2. In addition, either party may terminate this Agreement for cause: (a) upon thirty (30) days written notice to the other party of a material breach if such breach remains uncured at the expiration of such period; (b) immediately upon written notice to the other party of a material breach that is incapable of cure; or (c) immediately if the other party becomes the subject of a petition in bankruptcy or any other proceeding relating to insolvency, receivership, liquidation or assignment for the benefit of creditors.

4.3. Social Sentinel may modify this Agreement from time to time. Such modifications generally will be effective at the beginning of the next Annual Period, except for limited circumstances where Social Sentinel determines a modification should go into effect at an earlier date. If Social Sentinel makes modifications to the Agreement, Social Sentinel will provide Client notice either by email, through the Service, or by other means, to provide Client the opportunity to review the changes before they become effective. If Client accepts the changes, such changes will become effective upon acceptance. If Client objects to any such changes, unless otherwise agreed to by the parties, this Agreement will terminate effective thirty (30) days from notice to Social Sentinel of such objection.

4.4. Upon termination, Client's rights and access to the Service will terminate, and Client will discontinue all use of the Service. As outlined in Section 3.1, the Fees for any paid Annual Period are non-refundable. Notwithstanding the foregoing, should Client terminate the Agreement under Section 4.2 (for cause), or should Social Sentinel terminate the Agreement for convenience under Section 4.1, Social Sentinel will refund a pro-rated portion of the Fees prepaid for any Annual Period.

4.5. Upon expiration or termination of this Agreement for any reason, those provisions of the Agreement that by their nature are intended to survive will survive in accordance with their terms, including, but not limited to, Sections 7 through 13.

5. Client's Use of the Service and Restrictions.

5.1. Client may use and access the Service solely to aggregate and assess publicly available social media and blog streams for potential threats in the areas of security, public safety, harm, wellness or acts of violence. Alerts are available through the Service for up to thirty (30) days. No other rights, express or implied, are granted by this Agreement or otherwise. Client is solely responsible for Client's and any User's use of the Service and for compliance with this Agreement. Client will use reasonable efforts to prevent unauthorized access to, or use of,

the Service, and Client will notify Social Sentinel promptly of any suspected unauthorized access or use. Client will (and will ensure all Users) use the Service only in accordance with applicable laws and government regulations. Client is solely responsible for maintaining the confidentiality of passwords associated with any account used by Client or Users to access the Service.

5.2. Client will not: (a) make the Service available to, or use the Service for the benefit of, anyone other than Client and Users; (b) sell, resell, license, sublicense, distribute, rent or lease the Service; (c) use the Service to monitor or surveil any individual or small groups of individuals; (d) use the Service in violation of any third-party privacy rights; (e) use the Service for employment or credit check purposes; (f) use the Service to store or transmit Malicious Code; (g) interfere with or disrupt the integrity or performance of the Service or third-party data contained in the Service; (h) attempt to gain unauthorized access to the Service or its related systems or networks; (i) reverse engineer, reverse compile, copy, translate, modify or create derivative works of the Service or any part, feature, function or user interface thereof; (j) use the Service for any purpose other than to obtain Alerts regarding possible threats shared publicly on social media and blog streams; or (k) use the Service in any manner that is illegal or fraudulent, or otherwise in violation of the terms of this Agreement.

5.3. Client acknowledges that pursuant to use of the Service, Client and Users may provide User Added Items. Client hereby grants Social Sentinel the right to use the User Added Items as necessary to provide the Service as outlined in this Agreement. Notwithstanding anything to the contrary in this Agreement, Social Sentinel may de-identify and aggregate any User Added Items and use such anonymous User Added Items in perpetuity for any reasonable business purpose.

5.4. Client may not enter an individual's name in the Service's Local+ feature unless and until either: (a) Client is charged with providing the individual with safety or security services pursuant to applicable law, regulation, organizational policy, or contractual agreement, and the individual has acknowledged same through written documentation; or (b) the individual has provided documented consent regarding such use of the individual's name. Client will keep such documentation for the Term plus two (2) years thereafter, and Social Sentinel may at any time review and make copies of such documentation.

5.5. Client acknowledges and understands that any User Added Items may affect the Alerts provided through the Service, for example by increasing the number of Alerts presented through the Service. Social Sentinel reserves the right (but shall have no obligation) to pre-screen, review, flag, filter, modify, refuse or remove any or all User Added Items from the Service in its sole discretion.

5.6. For any Alerts or other information Client receives through the Service that contain posts or data from third-party social media companies, Client will abide by the terms of use or terms of service of such third-party social media companies, including but not limited to the Twitter Terms of Service (located at <http://twitter.com/tos>) and the Instagram Terms of Use (located at <https://help.instagram.com/478745558852511>).

5.7. Client agrees to keep records sufficient to demonstrate Client's compliance with this Agreement, including the names of Users using the Service.

6. Support and Availability.

6.1. Social Sentinel shall provide its standard email and telephone support for the Service to Client during normal business hours, Eastern Standard Time, at no additional charge. Social Sentinel shall provide such support only to Client and Users.

6.2. Social Sentinel shall use commercially reasonable efforts to make the Service available twenty-four (24) hours a day, seven (7) days a week, except for: (a) scheduled downtime (of which Social Sentinel will give reasonable electronic notice); (b) maintenance periods that may be reasonably necessitated outside any normal maintenance window; or (c) any unavailability caused by (i) any Force Majeure Events; (ii) acts or omissions by Social Sentinel when done at the request of Client of any agent or representative of Client; (iii) Client's failure to provide information or approval that is necessary to provide the Service, or (iv) Social Sentinel's suspension of

the Service as outlined in this Agreement.

6.3. Social Sentinel shall make commercially reasonable efforts to provide the following client support: (a) working with Client to set up and configure the Service; (b) training Users to use and maintain the Service; (c) providing ongoing support, including holding regularly scheduled calls and responding to inquiries within a commercially reasonable period of time; and (d) providing periodic performance updates.

7. Confidentiality.

7.1. Each party will hold the other's Confidential Information in confidence and, unless required by law, not make the other's Confidential Information available to any third party or use the other's Confidential Information for any purpose other than as explicitly outlined in this Agreement. The receiving party agrees to notify the disclosing party promptly of any unauthorized disclosure of the disclosing party's Confidential Information and to assist the receiving party in remedying any such unauthorized disclosure. Nothing in this Agreement will be construed to restrict the Parties from disclosing Confidential Information as required by law or court order or other governmental order or request, provided in each case the party requested to make such disclosure will (to the extent allowed by such law or order) timely inform the other party and use all reasonable efforts to limit the disclosure and maintain the confidentiality of such Confidential Information to the extent possible. In addition, the party required to make such disclosure will permit the other party to attempt to limit such disclosure by appropriate legal means.

7.2. The Service identifies Alerts only through data and information shared publicly on social media and blog streams. Though Clients are not required to provide any nonpublic personal information when using the Service, a Client or User may choose to provide nonpublic personally identifiable information when using the Service, such as when using the Service's Local+ feature. To the extent applicable to it, each party shall at all times during the Term comply in all material respects with all laws, legislation, rules, regulations, governmental requirements and industry standards applicable to such party with respect to the performance by each party of its obligations hereunder. Without limiting the foregoing, each party will keep all nonpublic personally identifiable information received or obtained from the other party confidential and shall use such nonpublic personally identifiable information only for the reasonable purposes for which the party delivered such information. Moreover, each party will implement and shall use administrative, electronic, technical and physical safeguards and procedures designed to protect the security, confidentiality and integrity of, to prevent unauthorized access to or use of, and to ensure the proper disposal of, nonpublic personally identifiable information.

8. Proprietary Rights and Licenses.

8.1. Subject to Client's right to use the Service as outlined in Section 2, Social Sentinel retains exclusive right, title and interest (including all intellectual property rights and other rights) in and to the Service including any portion thereof (including all ideas, concepts, designs, software, software code, inventions and works of authorship, and all intellectual property associated therewith), all data Social Sentinel determines, in its sole discretion, to maintain relating to the use of the Service (including statistics available to Social Sentinel relating to the Service), any works developed by Social Sentinel related to the Service in any manner, and any integration code and any interfaces or other software or technology developed by Social Sentinel. Client shall have no ownership in or license to the Service, or any portion thereof, or in the intellectual property associated therewith. Except as otherwise set forth in this Agreement, Client shall retain copyright and any other rights Client already holds in any User Added Items created or provided by Client.

8.2. Regarding Alerts and reports that Social Sentinel provides to Client as part of the Service, Social Sentinel grants to Client a perpetual, nonexclusive, nonassignable, nontransferrable license to use such Alerts and reports solely in accordance with the terms and conditions of this Agreement.

8.3. Client acknowledges and understands that if it submits any Client Feedback, Social Sentinel makes no assurances or warranties that such Client Feedback will be treated as confidential or proprietary. By submitting Client Feedback to Social Sentinel, Client is waiving any and all rights that it may have in and to the Client

Feedback and is representing and warranting to Social Sentinel that the Client Feedback is wholly original with Client, that no one else has any rights in the Client Feedback, and that Social Sentinel is free to implement the Client Feedback if it so desires, as provided or as modified by Social Sentinel, without obtaining permission or license from any third party. Notwithstanding the foregoing, if Client Feedback contains nonpublic personally identifiable information about a student, such information will be treated as Confidential Information.

9. Representations and Warranties.

9.1. Each party hereby represents and warrants to the other as follows: (a) that it is duly organized, validly existing and in good standing under the laws of its jurisdiction of incorporation; (b) that the execution and performance of this Agreement will not conflict with or violate any provision of any law having applicability to such party; and (c) that this Agreement, when executed and delivered, will constitute a valid and binding obligation of such party and will be enforceable against such party in accordance with its terms.

9.2. Social Sentinel warrants that: (a) the Service will perform materially in accordance with the applicable Documentation; and (b) Social Sentinel will not materially decrease the functionality of the Service during the Term. For any breach of an above warranty, Social Sentinel will use commercially reasonable efforts to cause the Service to function in accordance with the Documentation or otherwise remedy the decrease in functionality, as applicable. If Social Sentinel notifies Client that it is unable to remedy the issue, Client's exclusive remedy (and Social Sentinel's sole responsibility) will be termination and refund of pro-rata fees, as provided in Sections 4.2 and 4.4.

9.3. Social Sentinel warrants that to the best of its knowledge it owns, or is licensed to use, all intellectual property necessary for the conduct of its business pursuant to the terms and conditions of this Agreement.

10. Disclaimers.

10.1. The Service provides Social Media Data that is made available to Social Sentinel by one or more social media services or third-party data providers. Social Sentinel makes no representations or warranties as to the sufficiency, completeness, timeliness, authorization for access to, or accuracy of Social Media Data.

10.2. Client is solely responsible for reviewing Alerts provided by the Service and for determining any actions Client will, or will not, take in response to such Alerts. Social Sentinel does not assume, and hereby disclaims, any responsibility for identifying any actionable Alert. Client acknowledges and understands that Alerts provided through the Service may include Alerts that Client does not find responsive or may omit social media posts. Social Sentinel does not warrant that the information contained in the Alerts is comprehensive, complete or accurate, and Social Sentinel does not assume, and hereby disclaims, any liability to any person or entity for any loss or damage caused by the contents or omissions in any Alerts provided through the Service, whether such contents or omissions result from negligence, accident, or otherwise.

10.3. EXCEPT AS EXPRESSLY PROVIDED IN SECTION 9, ABOVE, THE SERVICE IS PROVIDED "AS IS" AND "AS AVAILABLE." ACCORDINGLY, BUT WITHOUT IN ANY WAY LIMITING THE GENERALITY OF THE FOREGOING, SOCIAL SENTINEL DOES NOT REPRESENT OR WARRANT THAT THE SERVICE WILL MEET THE REQUIREMENTS OF ANY PERSON OR WILL OPERATE ERROR-FREE, CONTINUOUSLY, OR COMPLETELY SECURE, AND SOCIAL SENTINEL MAKES NO OTHER REPRESENTATIONS OR WARRANTIES OF ANY KIND, WHETHER EXPRESS, IMPLIED, STATUTORY OR OTHERWISE, AND SOCIAL SENTINEL SPECIFICALLY DISCLAIMS ALL IMPLIED WARRANTIES, INCLUDING ANY IMPLIED WARRANTY OF MERCHANTABILITY, FITNESS FOR A PARTICULAR PURPOSE, ACCURACY, SATISFACTORY QUALITY, OR ANY WARRANTIES THAT MAY ARISE FROM COURSE OF DEALING, COURSE OF PERFORMANCE OR USAGE OF TRADE, TO THE MAXIMUM EXTENT PERMITTED BY APPLICABLE LAW. WITHOUT LIMITING THE FOREGOING, SOCIAL SENTINEL AND ITS AFFILIATES, OFFICERS, EMPLOYEES, AGENTS, REPRESENTATIVES, PARTNERS, SUPPLIERS AND LICENSORS DISCLAIM ANY AND ALL WARRANTIES REGARDING THE SECURITY, RELIABILITY, TIMELINESS, COMPLETENESS,

ACCURACY AND PERFORMANCE OF THE SERVICE.

11. Indemnification.

11.1. To the fullest extent permitted by law, Client shall defend and indemnify Social Sentinel and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to Client's use of or reliance upon the Service, or breach of or failure to comply with any term, condition, representation or covenant under this Agreement.

11.2. To the fullest extent permitted by law, Social Sentinel shall defend and indemnify Client and its officers, directors, employees, and stockholders from and against any third party claims, suits, judgments, proceedings, losses, liabilities, costs and expenses (including reasonable attorneys' fees and other reasonable costs and expenses related thereto) to the extent they arise out of or relate to: (a) the gross negligence or willful misconduct of Social Sentinel; or (b) any third party claims brought against Client for infringement of U.S. intellectual property rights arising from Client's use of the Service provided to Client by Social Sentinel within the scope of rights granted in this Agreement.

11.3. Notwithstanding Sections 11.1 and 11.2, above, the indemnifying party shall be required to indemnify the indemnified party only if: (i) the indemnified party notifies the indemnifying party, promptly in writing, not later than fifteen (15) days after the indemnified party receives written notice of the claim, (ii) the indemnified party gives the indemnifying party sole control of the defense and any settlement negotiations; (iii) the indemnified party gives the indemnifying party the reasonable information, authority, and assistance the indemnifying party needs to defend against or settle the claim, and (iv) the indemnifying party shall not be responsible for any costs and expenses, including attorneys' fees, incurred by the indemnified party to monitor the defense or settlement of the claim by the indemnifying party. Notwithstanding the foregoing, in connection with the defense or settlement of any such claim, the indemnifying party may not make any admissions on the indemnified party's behalf, may not agree to any injunctive relief or restrictive covenants affecting the indemnified party, and may not settle or compromise any claim in a manner that does not unconditionally release the indemnified party from liability thereunder, without the indemnified party's prior written consent.

11.4. The infringement indemnification in subsection (b) of Section 11.2 will not be provided by Social Sentinel: (i) if the applicable Service was used in breach of this Agreement, (ii) if the Service is altered by a party other than Social Sentinel if the infringement claim could have been avoided by using an unaltered version of the Service, (iii) if Client uses a version of the Service that has been superseded with a new version and the infringement claim could have been avoided by using an unaltered current version of the Service, (iv) to the extent that an infringement claim is based on a product or service not provided by Social Sentinel; or (v) to the extent that an infringement claim is based on the combination by Client of the Service with any products or services not provided by Social Sentinel. This indemnification obligation of Social Sentinel is expressly limited to the rights to use the Service by Client from Social Sentinel.

12. Limitation of Liability. NEITHER PARTY, NOR ANY OF ITS AFFILIATES, NOR THEIR RESPECTIVE OFFICERS, DIRECTORS, STOCKHOLDERS, AGENTS, AND EMPLOYEES, SHALL HAVE ANY LIABILITY WHATSOEVER FOR ANY SPECIAL, CONSEQUENTIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES (INCLUDING DAMAGES DERIVED FROM THE LOSS OF EARNINGS, PROFITS OR GOODWILL OR FROM INCREASED EXPENSES OR COSTS, FORESEEABLE OR UNFORESEEABLE), THAT MAY BE INCURRED OR SUFFERED BY A PARTY OR ANY CUSTOMER OR ANY OTHER PERSON WHETHER UNDER THE LAWS OF CONTRACT, STRICT LIABILITY, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. IN NO EVENT SHALL THE TOTAL, CUMULATIVE LIABILITY OF SOCIAL SENTINEL UNDER THIS AGREEMENT EXCEED THE TOTAL AMOUNTS PAID BY CLIENT IN THE LAST TWELVE (12) MONTHS PRECEDING THE FIRST INCIDENT OUT OF WHICH THE LIABILITY AROSE, PROVIDED THAT, REGARDLESS OF ANY STATUTE OR LAW, NO CLAIM OR CAUSE OF ACTION, REGARDLESS OF FORM, ARISING OUT OF

OR IN CONNECTION WITH THIS AGREEMENT MAY BE BROUGHT BY CLIENT MORE THAN TWELVE (12) MONTHS AFTER THE FACTS GIVING RISE TO THE CAUSE OF ACTION HAVE OCCURRED, REGARDLESS OF WHETHER THOSE FACTS BY THAT TIME ARE KNOWN TO, OR REASONABLY OUGHT TO HAVE BEEN, DISCOVERED BY CLIENT. THIS LIMITATION WILL APPLY, REGARDLESS OF WHETHER ANY REMEDY SET FORTH IN THIS AGREEMENT FAILS OF ITS ESSENTIAL PURPOSE, AND REGARDLESS OF THE THEORY OF LIABILITY ON WHICH SUCH CLAIM OF DAMAGE IS BASED, BE IT IN CONTRACT, TORT, NEGLIGENCE, STRICT LIABILITY, CONTRIBUTION, INDEMNITY OR ANY OTHER LEGAL THEORY. IF YOU ARE A CALIFORNIA RESIDENT, YOU WAIVE CALIFORNIA CIVIL CODE SECTION 1542, WHICH STATES, IN PART: "A GENERAL RELEASE DOES NOT EXTEND TO CLAIMS WHICH THE CREDITOR DOES NOT KNOW OR SUSPECT TO EXIST IN HIS FAVOR AT THE TIME OF EXECUTING THE RELEASE, WHICH IF KNOWN BY HIM MUST HAVE MATERIALLY AFFECTED HIS SETTLEMENT WITH THE DEBTOR." The Parties acknowledge that the limitations of liability in this Agreement and the allocations of risk in this Agreement are essential elements of the bargain between the Parties, without which Social Sentinel would not have entered into this Agreement.

13. General Provisions.

13.1. Governing Law. This Agreement is governed by the laws of the State of Vermont without regard to its conflicts of laws provisions, the state and federal courts of which have sole and exclusive jurisdiction to resolve any actions or claims arising out of or in connection with this Agreement. Client submits to the exclusive jurisdiction of such courts for such purpose.

13.2. Entire Agreement; Modifications; Order of Precedence. This Agreement, including any items referenced in this Agreement, is the entire agreement between Client and Social Sentinel regarding Client's use of the Service and supersedes all prior and contemporaneous agreements, proposals or representations, written or oral, concerning its subject matter. No terms, provisions or conditions of any purchase order or other business form issued by Client relating to this Agreement will have any effect on the rights, duties or obligations of the parties under, or otherwise modify, this Agreement, regardless of any failure of Social Sentinel to object to such terms, provisions or conditions. Except as otherwise outlined in this Agreement, no modification, amendment, or waiver of any provision of this Agreement will be effective unless in writing and signed (which may be electronic) by the party against whom the modification, amendment or waiver is to be asserted. In the event of any conflict or inconsistency among the following documents, the order of precedence will be: (1) the Order Form, (2) the TOU, and (3) any exhibits or other attachments to the Agreement.

13.3. Assignment. Neither party may assign any of its rights or obligations hereunder, whether by operation of law or otherwise, without the other party's prior written consent (not to be unreasonably withheld); provided, however, Social Sentinel may assign this Agreement in its entirety in connection with a merger, acquisition, corporate reorganization, or sale of all or substantially all of its assets, or the assets to which this Agreement relates. Subject to the foregoing, this Agreement will bind and inure to the benefit of the Parties, their respective successors and permitted assigns.

13.4. Independent Contractor. The Parties are independent contractors. This Agreement does not create a partnership, franchise, joint venture, agency, fiduciary or employment relationship between the Parties.

13.5. Client Disclosure. Social Sentinel will not disclose the fact that Client is a client of Social Sentinel to the general public or media, unless otherwise required by law, without Client's prior written consent. Notwithstanding the foregoing, Social Sentinel may use Client's name for the limited purposes of training and educating existing and prospective clients without Client's prior written consent.

13.6. Force Majeure. Neither party shall be liable to the other for any delay or failure to perform hereunder (excluding payment obligations) due to any Force Majeure Events.

13.7. Severability. If any provision of this Agreement is held by a court of competent jurisdiction to be

contrary to law, the provision will be deemed null and void, and the remaining provisions of this Agreement will remain in effect. No failure or delay by either party in exercising any right under this Agreement will constitute a waiver of that right.

13.8. Notices. Notice under this Agreement must be in writing (including electronic format) and sent by postage prepaid first-class mail or receipted courier service to the address below or to such other address (including facsimile or e-mail) as specified below, and will be effective upon receipt:

- To Client: To the contact information provided on the Order Form or as subsequently provided in writing by Client.
- To Social Sentinel: To Social Sentinel, Inc., 128 Lakeside Dr., Suite 302, Burlington, VT 05401, Attention: General Counsel.

13.9. Headings. The headings in this Agreement are for convenience of reference only and shall not limit or otherwise affect the meaning hereof.

[End of Agreement]



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/26/2021

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 4/26/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of MARCH 31, 2021 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending March 31, 2021.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending March 31, 2021.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2021 FY % YTD of BUDGET	2020 FY % YTD of BUDGET	% CHANGE 2020 to 2021 FY
TOTAL REVENUE through MARCH 31, 2021	\$390,014,055	68%	69%	-1%
TOTAL EXPENDITURES through MARCH 31, 2021	\$242,719,117	42%	47%	-5%
GENERAL FUND BALANCE as of MARCH 31, 2021	\$147,294,937			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

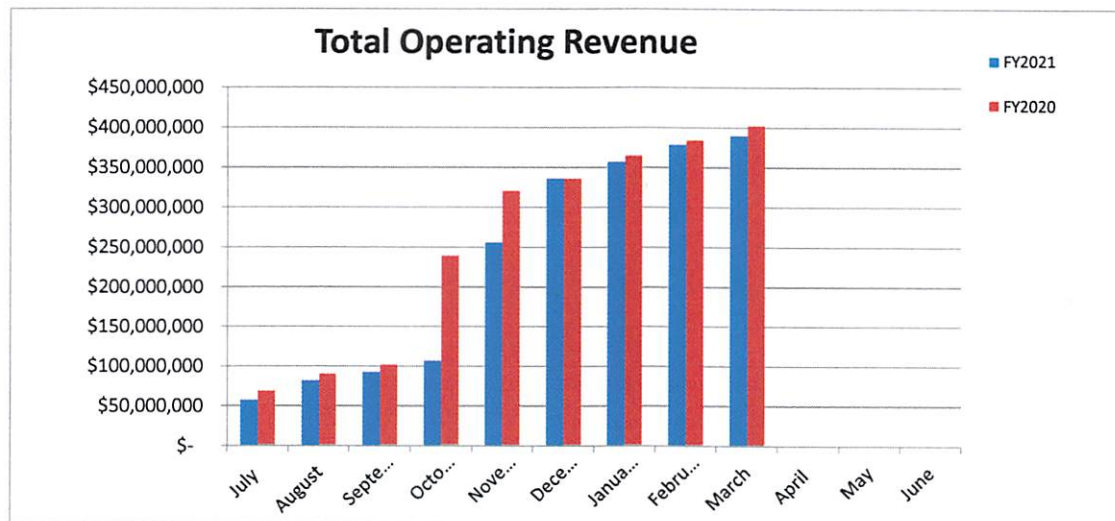
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2020 - 2021		FY 2019 - 2020	
	Working Budget	YTD Actual thru March 31	Working Budget	YTD Actual thru March 31
Total Revenues	\$ 575,207,267	\$ 390,014,055	\$ 582,314,579	\$ 401,778,708
Total Expenses	\$ 575,207,267	\$ 242,719,117	\$ 582,314,579	\$ 271,196,628
General Fund Balance		<u>\$ 147,294,938</u>		<u>\$ 130,582,080</u>
Encumbrances		\$ 5,632,643		\$ 6,508,002

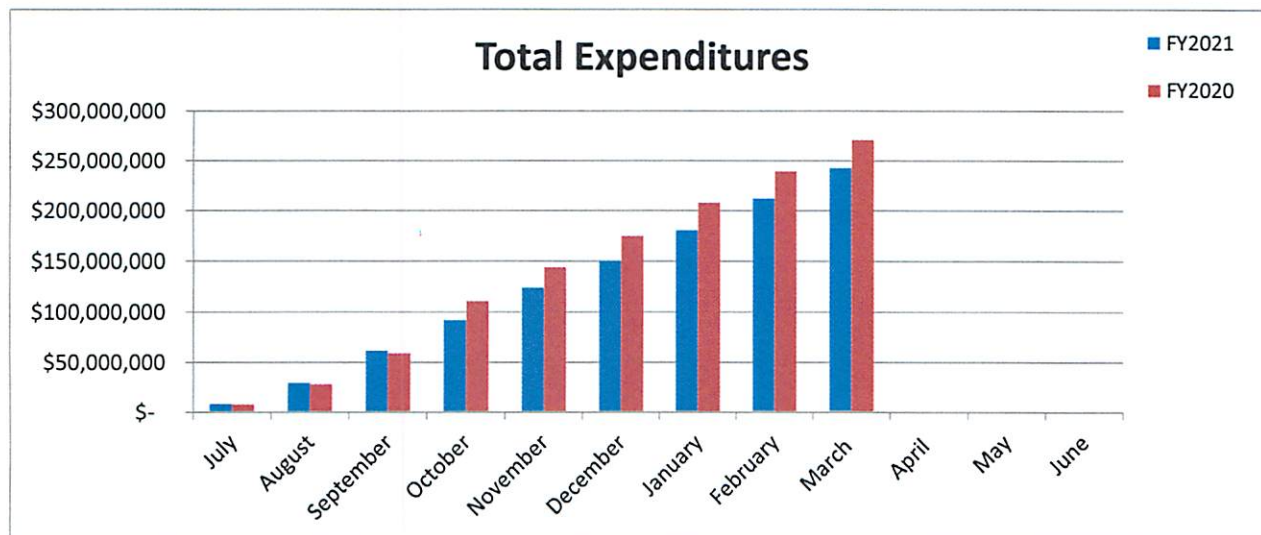
**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 31, 2021
75% of the 2020 - 2021 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD REVENUE 03/30/2021	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (unaudited)	\$63,636,051	\$63,636,051	\$0	100.00%
AD VALOREM TAXES	\$231,426,250	\$221,977,320	(\$9,448,930)	95.92%
UTILITY TAXES	\$21,000,000	\$15,445,375	(\$5,554,625)	73.55%
OCCUPATIONAL LIC TAXES	\$32,000,000	\$19,427,105	(\$12,572,895)	60.71%
REVENUE IN LIEU OF TAXES	\$38,000	\$0	(\$38,000)	0.00%
OMITTED TAXES & PENALTIES	\$828,000	\$210,492	(\$617,508)	25.42%
TUITION	\$170,000	\$129,388	(\$40,612)	76.11%
TELECOMMUNICATIONS	\$998,000	\$753,817	(\$244,183)	75.53%
INTEREST	\$1,275,000	\$8,007	(\$1,266,993)	0.63%
OTHER REVENUE LOCAL SRS	\$2,816,900	\$2,115,412	(\$701,488)	75.10%
SEEK REVENUE	\$88,014,866	\$65,374,909	(\$22,639,957)	74.28%
OTHER STATE FUNDING	\$132,200	\$0	(\$132,200)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,567,000	\$552,475	(\$1,014,525)	35.26%
MEDICAID	\$360,000	\$383,704	\$23,704	106.58%
SALE OF ASSETS	\$0	\$0	\$0	0.00%
ON BEHALF	\$130,700,000	\$0	(\$130,700,000)	0.00%
OTHER - NBC REIMB	\$245,000	\$0	(\$245,000)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$575,207,267	\$390,014,055	(\$185,193,212)	68%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 31, 2021
75% of the 2020 - 2021 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD EXPENSES 03/31/2021	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$332,895,247	\$129,129,340	(\$203,765,907)	38.79%
STUDENT SUPPORT SERVICES	\$28,639,122	\$16,688,873	(\$11,950,249)	58.27%
INSTRUCTIONAL STAFF SUPP SERVICES	\$21,795,267	\$14,186,050	(\$7,609,217)	65.09%
DISTRICT ADMIN SUPPORT	\$8,699,310	\$4,524,948	(\$4,174,362)	52.02%
SCHOOL ADMIN SUPPORT	\$30,435,733	\$17,573,199	(\$12,862,534)	57.74%
BUSINESS SUPPORT SERVICES	\$30,286,611	\$20,269,117	(\$10,017,494)	66.92%
PLANT OPERATIONS AND MAINTENANCE	\$48,807,704	\$25,456,160	(\$23,351,544)	52.16%
STUDENT TRANSPORTATION	\$24,018,831	\$10,072,676	(\$13,946,155)	41.94%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$2,625,000	(\$57)	(\$2,625,057)	0.00%
COMMUNITY SERVICES	\$591,540	\$298,290	(\$293,250)	50.43%
DEBT SERVICE	\$1,720,522	\$1,720,522	\$0	100.00%
FUND TRANSFERS	\$7,192,380	\$2,800,000	(\$4,392,380)	0.00%
CONTINGENCY	\$37,500,000	\$0	(\$37,500,000)	0.00%
TOTAL EXPENDITURES	\$575,207,267	\$242,719,117	(\$332,488,150)	42.20%



**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
MARCH 28, 2021**

REVENUES

Revenue from local sources:		
Taxation	\$293,893,567	
Investment earnings	\$64,908	
Other revenue	<u>\$105,692,298</u>	
Total revenue from local sources		\$399,650,773
Revenue from state sources		\$110,929,155
Revenue from federal sources		\$28,511,310
On-Behalf sources		\$0
Beginning Balance		\$95,268,948
Transfers		<u>\$0</u>
TOTAL REVENUES		<u>\$634,360,186</u>

EXPENDITURES

Salaries:		
Instructional	\$172,484,822	
District Administrative	\$13,259,368	
School Administrative	\$17,704,149	
Operations & Support	\$15,674,308	
Transportation	\$9,559,520	
Food Service	<u>\$7,051,509</u>	
Total salaries		\$235,733,675
Vendor Payments		\$107,237,633
Transfers and on-behalf payments		<u>\$63,136,001</u>
TOTAL EXPENDITURES		<u>\$406,107,309</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES		<u><u>\$228,252,877</u></u>
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Statement of Revenues Expenditures and Changes in Fund Balances
MARCH 31, 2021

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	214,636,399	-	-	36,059,857	-	-	-	-	-	250,696,256
Occupational taxes	19,427,105	-	-	-	-	-	-	-	-	19,427,105
Motor vehicle taxes	7,551,412	-	-	773,418	-	-	-	-	-	8,324,831
Utility taxes	15,445,375	-	-	-	-	-	-	-	-	15,445,375
Taxation revenue	257,060,292	-	-	36,833,275	-	-	-	-	-	293,893,567
Investment earnings	8,007	-	-	-	56,901	(1)	-	-	-	64,908
Other revenue	2,244,800	1,384,682	-	-	101,906,937	-	34,318	79,356	42,206	105,692,298
Total revenue from local sources	259,313,099	1,384,682	-	36,833,275	101,963,838	(1)	34,318	79,356	42,206	399,650,773
Revenue from state sources	66,128,726	15,943,945	1,841,779	-	-	27,000,958	13,747	-	-	110,929,155
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	936,179	21,895,790	-	-	139,000	-	5,540,341	-	-	28,511,310
Beginning Balance	63,636,051	988,582	-	186,419	24,183,549	207,424	3,731,018	2,047,073	288,834	95,268,948
	-	-	-	-	-	-	-	-	-	-
Total Revenues	390,014,055	40,212,998	1,841,779	37,019,694	126,286,387	27,208,381	9,319,424	2,126,428	331,040	634,360,186
Expenditures										
Instructional	154,775,704	17,709,117	-	-	-	-	-	-	-	172,484,822
District Administration	11,186,236	2,073,132	-	-	-	-	-	304,736	-	13,259,368
School Administration	17,133,092	266,321	-	-	-	-	-	-	-	17,704,149
Operations & Support	15,374,003	300,304	-	-	-	-	-	-	-	15,674,308
Transportation	9,495,846	63,674	-	-	-	-	-	-	-	9,559,520
Food Service	(57)	-	-	-	-	-	7,051,566	-	-	7,051,509
Total Salaries and Benefits	207,964,824	20,412,549	-	-	-	-	7,051,566	304,736	-	235,733,675
Vendor Payments	30,233,771	17,627,366	-	-	55,999,414	-	3,169,726	169,362	37,995	107,237,633
Transfers and on-behalf payments	4,520,522	566,422	1,713,593	29,334,506	-	27,000,958	-	-	-	63,136,001
Total Expenditures	242,719,117	38,606,337	1,713,593	29,334,506	55,999,414	27,000,958	10,221,292	474,098	37,995	406,107,309
Fund Balance	147,294,937	1,606,662	128,186	7,685,188	70,286,973	207,423	(901,868)	1,652,330	293,045	228,252,877

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 622,583,294	\$ 395,373,924	\$ 227,209,370
Proprietary	\$ 11,445,852	\$ 10,695,390	\$ 750,462
Fiduciary	\$ 331,040	\$ 37,995	\$ 293,045
Fund Balance	\$ 634,360,186	\$ 406,107,309	\$ 228,252,877



FCPS 2020 -2021 Investment Schedule

	Par Amount	Security	Type	Rating	Yield	Maturity Date	Cost	Interest
April								
April 15 Payroll	\$20,000,000	Federal Home Loan Bank	UST	Aaa/AAA	0.06%	4/9/2021	\$ 19,997,166	\$ 2,834
April 30 Payroll	\$12,000,000	US Treasury Bills	UST	Aaa/AAA	0.05%	4/27/2021	\$ 11,998,400.00	\$ 1,600
May								
May 14 Payroll	\$10,000,000	Lloyd's Bank	CP	A1/P1	0.16%	5/12/2021	\$ 9,992,888	\$ 7,112
May 28 Payroll	\$15,000,000	Federal Home Loan Bank	UST	Aaa/AAA	0.03%	5/17/2021	\$ 14,998,787	\$ 1,213
	\$10,000,000	Natixis Bank CP	CP	A1/P1	0.14%	5/20/2021	\$ 9,993,506	\$ 6,494
June								
June 15 Payroll	\$3,000,000	Societe General Bank	CP	A1/P1	0.18%	6/8/2021	\$ 2,997,300	\$2,700
	\$3,000,000	Societe General Bank	CP	A1/P1	0.11%	6/11/2021	\$ 2,998,625	\$1,375
June 30 Payroll	\$5,000,000	Societe General Bank	CP	A-1/P1	0.19%	6/14/2021	\$ 4,995,223	\$4,777
	\$5,000,000	Mizuho Bank	CP	A1/P1	0.10%	6/17/2021	\$ 4,998,333	\$1,667
	\$5,000,000	TD Bank	CP	A-1+/P-1	0.10%	6/25/2021	\$ 4,998,681	\$1,319
	\$10,000,000	Santander Bank	CP	A1/P1	0.10%	6/28/2021	\$ 9,996,138	\$3,862
	\$5,000,000	Credit Suisse FB	CP	A1/P1	0.10%	6/30/2021	\$ 4,998,916	\$1,084
								\$ 36,038

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR MONTH ENDED
MARCH 31, 2021

	Working Budget	YTD Actuals FISCAL YR 2021	Percent Realized	Working Budget	YTD Actuals FISCAL YR 2020	Percent Realized	Variance FY 2021 V/S 2020
Revenues							
Revenues from local sources							
Taxes:							
Property taxes	\$220,054,250	\$214,636,399	98%	\$214,861,332	\$215,312,889	100%	(\$676,490)
Occupational taxes	\$32,000,000	\$19,427,105	61%	\$38,000,000	\$18,548,397	49%	\$878,708
Motor vehicle taxes	\$12,200,000	\$7,551,412	62%	\$12,535,645	\$7,810,357	62%	(\$258,944)
Utility taxes	<u>\$21,000,000</u>	<u>\$15,445,375</u>	74%	<u>\$21,000,000</u>	<u>\$15,246,984</u>	73%	<u>\$198,391</u>
Taxation revenue	\$285,254,250	\$257,060,292	90%	\$286,396,977	\$256,918,627	90%	\$141,665
Investment earnings	\$1,275,000	\$8,007	1%	\$1,750,000	\$854,708	49%	(\$846,702)
Other revenue	<u>\$3,024,900</u>	<u>\$2,244,800</u>	74%	<u>\$4,157,643</u>	<u>\$2,532,552</u>	61%	<u>(\$287,752)</u>
Total revenue from local sources	\$289,554,150	\$259,313,099	90%	\$292,304,620	\$260,305,887	89%	(\$992,788)
Revenue from state sources	\$220,090,066	\$66,128,726	30%	\$216,804,063	\$69,051,654	32%	(\$2,922,928)
Revenue from federal sources	\$360,000	\$936,179	260%	\$212,143	\$1,245,561	587%	(\$309,383)
On-Behalf sources	\$1,567,000	\$0	0%	\$1,817,912	\$0	0%	\$0
Beginning Balance	\$63,636,051	\$63,636,051	100%	\$71,175,841	\$71,175,606	100%	(\$7,539,555)
Total Revenues	<u>\$575,207,267</u>	<u>\$390,014,055</u>	68%	<u>\$582,314,579</u>	<u>\$401,778,708</u>	69%	<u>(\$11,764,653)</u>
Expenditures							
Instructional	\$263,242,245	\$154,775,704	59%	\$256,321,691	\$156,637,597	61%	(\$1,861,893)
District Administration	\$16,306,618	\$11,186,236	69%	\$15,461,614	\$10,269,300	66%	\$916,936
School Administration	\$25,168,674	\$17,133,092	68%	\$24,625,321	\$17,044,098	69%	\$88,993
Operations & Support	\$20,828,144	\$15,374,003	74%	\$21,548,084	\$15,616,745	72%	(\$242,742)
Transportation	\$18,238,888	\$9,495,846	52%	\$19,908,875	\$12,261,277	62%	(\$2,765,431)
Food Service	\$0	(\$57)	0%	\$0	\$0	0%	(\$57)
Total Salaries and Benefits	\$343,784,569	\$207,964,824	60%	\$337,865,585	\$211,829,017	63%	(\$3,864,193)
Vendor Payments	\$59,730,319	\$30,233,771	51%	\$62,886,748	\$40,655,037	65%	(\$10,421,267)
Transfers and on-behalf payments	\$134,192,379	\$4,520,522	3%	\$146,562,246	\$18,712,573	13%	(\$14,192,051)
Contingency	<u>\$37,500,000</u>	<u>\$0</u>	0%	<u>\$35,000,000</u>	<u>\$0</u>	0%	<u>\$0</u>
Total Expenditures	<u>\$575,207,267</u>	<u>\$242,719,117</u>	42%	<u>\$582,314,579</u>	<u>\$271,196,628</u>	47%	<u>(\$28,477,511)</u>
Fund Balance	\$0	\$147,294,937		\$0	\$130,582,080		\$16,712,857

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 1
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	71,175,605.63	.00	.00	63,636,050.82	63,636,051.00	.18	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	210,202,521.69	.00	2,062,417.33	209,199,630.17	211,515,117.00	2,315,486.83	98.9
1113 PSCR TAX	4,596,272.25	.00	1,377.94	4,191,187.41	6,938,833.00	2,747,645.59	60.4
1115 DLQ TAX	201,192.30	.00	11,108.44	1,035,090.09	772,300.00	-262,790.09	134.0
1117 MV TAX	7,810,356.52	.00	1,197,604.21	7,551,412.26	12,200,000.00	4,648,587.74	61.9
TOTAL AD VALOREM TAXES	222,810,342.76	.00	3,272,507.92	221,977,319.93	231,426,250.00	9,448,930.07	95.9
SALES & USE TAXES							
1121 UTIL TAX	15,246,983.65	.00	2,124,720.04	15,445,375.01	21,000,000.00	5,554,624.99	73.6
TOTAL SALES & USE TAXES	15,246,983.65	.00	2,124,720.04	15,445,375.01	21,000,000.00	5,554,624.99	73.6
INCOME TAXES							
1131 OCC LIC TA	18,548,397.15	.00	1,523,929.62	19,427,105.25	32,000,000.00	12,572,894.75	60.7
TOTAL INCOME TAXES	18,548,397.15	.00	1,523,929.62	19,427,105.25	32,000,000.00	12,572,894.75	60.7
OTHER TAXES							
1191 OMIT TAX	312,903.13	.00	182,584.70	210,491.58	828,000.00	617,508.42	25.4
TOTAL OTHER TAXES	312,903.13	.00	182,584.70	210,491.58	828,000.00	617,508.42	25.4
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	33,348.49	.00	8,046.64	129,387.71	50,000.00	-79,387.71	258.8

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 2
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	33,348.49	.00	8,046.64	129,387.71	170,000.00	40,612.29	76.1
EARNINGS ON INVESTMENTS							
1510 INT ON INV	854,708.46	.00	.00	8,006.95	1,275,000.00	1,266,993.05	.6
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	854,708.46	.00	.00	8,006.95	1,275,000.00	1,266,993.05	.6
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	59,298.96	.00	.00	14,879.42	90,000.00	75,120.58	16.5
1912 BUS RENT	426,356.95	.00	.00	-2,069.38	410,000.00	412,069.38	-.5
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	34,075.00	.00	.00	84.00	16,900.00	16,816.00	.5
1930 GAIN/LOSS	32,321.00	.00	.00	6,352.00	.00	-6,352.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,456,746.05	.00	193,574.02	1,733,666.57	1,800,000.00	66,333.43	96.3
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	490,405.29	.00	14,096.88	362,499.66	500,000.00	137,500.34	72.5
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,499,203.25	.00	207,670.90	2,115,412.27	2,816,900.00	701,487.73	75.1
TOTAL REVENUE FROM LOCAL SOURCES	260,305,886.89	.00	7,319,459.82	259,313,098.70	289,554,150.00	30,241,051.30	89.6
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	68,303,025.00	.00	7,084,466.00	65,374,909.00	82,828,509.00	17,453,600.00	78.9
TOTAL STATE PROGRAM	68,303,025.00	.00	7,084,466.00	65,374,909.00	82,828,509.00	17,453,600.00	78.9
OTHER STATE FUNDING							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 3
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	132,200.00	132,200.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	132,200.00	132,200.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	245,000.00	245,000.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	245,000.00	245,000.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	748,628.99	.00	83,944.75	753,817.42	998,000.00	244,182.58	75.5
TOTAL REVENUE IN LIEU OF TAXES/STATE	748,628.99	.00	83,944.75	753,817.42	998,000.00	244,182.58	75.5
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	130,700,000.00	130,700,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	130,700,000.00	130,700,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	69,051,653.99	.00	7,168,410.75	66,128,726.42	214,903,709.00	148,774,982.58	30.8
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	157,807.72	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
TOTAL FEDERAL REIMBURSEMENT	157,807.72	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
TOTAL REVENUE FROM FEDERAL SOURCES	157,807.72	.00	.00	383,703.79	360,000.00	-23,703.79	106.6
OTHER RECEIPTS							

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 4
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	1,087,753.74	.00	.00	552,474.89	1,567,000.00	1,014,525.11	35.3
TOTAL INTERFUND TRANSFERS	1,087,753.74	.00	.00	552,474.89	1,567,000.00	1,014,525.11	35.3
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	1,087,753.74	.00	.00	552,474.89	1,567,000.00	1,014,525.11	35.3
TOTAL RECEIPTS	330,603,102.34	.00	14,487,870.57	326,378,003.80	506,384,859.00	180,006,855.20	64.5
TOTAL REVENUE	401,778,707.97	.00	14,487,870.57	390,014,054.62	570,020,910.00	180,006,855.38	68.4

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 5
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000	RESTRICT TO REV & BAL SHT ONLY						
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000	RESTRICT TO REV & BAL SHT ONLY						
	.00	.00	.00	.00	.00	.00	.0
1000	INSTRUCTION						
0100	121,439,950.70	.00	15,952,146.22	118,537,452.74	204,250,404.56	85,712,951.82	58.0
0200	8,895,531.89	.00	1,189,274.19	9,111,550.99	14,442,365.20	5,330,814.21	63.1
0280	.00	.00	.00	.00	111,593,183.00	111,593,183.00	.0
0300	136,110.45	20,038.97	4,719.33	131,868.96	202,203.61	50,295.68	75.1
0400	26,249.26	11,492.63	6,020.00	25,325.22	49,273.38	12,455.53	74.7
0500	60,044.74	8,268.18	1,768.13	20,872.52	86,826.10	57,685.40	33.6
0600	1,777,883.60	859,171.72	244,059.77	1,340,086.90	3,144,952.95	945,694.33	69.9
0700	137,041.97	104,855.12	2,720.72	109,265.89	389,131.76	175,010.75	55.0
0800	149,239.48	127,218.28	-103,740.25	-147,083.13	367,699.99	387,564.84	-5.4
0840	7,885.13	.00	.00	.00	43,062.26	43,062.26	.0
TOTAL 1000	INSTRUCTION						
	132,629,937.22	1,131,044.90	17,296,968.11	129,129,340.09	334,569,102.81	204,308,717.82	38.9
2100	STUDENT SUPPORT SERVICES						
0100	14,384,840.46	.00	2,061,813.92	15,539,686.46	24,892,049.86	9,352,363.40	62.4
0200	870,529.12	.00	122,497.35	961,679.77	1,511,120.24	549,440.47	63.6
0280	.00	.00	.00	.00	3,302,342.00	3,302,342.00	.0
0300	94,560.25	8,799.96	20,977.49	169,046.58	260,076.47	82,229.93	68.4
0400	.00	.00	.00	.00	3,800.00	3,800.00	.0
0500	10,549.54	768.91	291.94	5,033.32	23,531.50	17,729.27	24.7
0600	14,178.82	5,486.06	2,346.64	13,126.74	38,946.80	20,334.00	47.8
0700	.00	.00	.00	.00	.00	.00	.0
0800	1,049.00	.00	.00	300.00	300.00	.00	100.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	STUDENT SUPPORT SERVICES						
	15,375,707.19	15,054.93	2,207,927.34	16,688,872.87	30,032,166.87	13,328,239.07	55.6
2200	INSTRUCTIONAL STAFF SUPP SERV						
0100	10,037,440.12	.00	1,199,968.62	9,683,308.21	14,867,431.15	5,184,122.94	65.1
0200	1,009,304.80	.00	107,777.59	942,025.99	1,373,343.48	431,317.49	68.6
0280	.00	.00	.00	.00	2,259,654.00	2,259,654.00	.0
0300	788,694.62	29,411.19	20,224.53	589,499.21	880,196.00	261,285.60	70.3
0400	57,313.07	5,314.90	2,049.72	66,845.09	103,541.54	31,381.55	69.7
0500	71,161.38	66,444.54	56.85	63,838.72	216,197.52	85,914.26	60.3
0600	2,857,223.28	162,656.02	1,953,392.64	2,620,314.68	3,341,235.08	558,264.38	83.3
0700	1,213,240.40	10,373.83	1,695.90	216,130.82	261,674.79	35,170.14	86.6
0800	20,393.41	110.00	.00	4,087.15	96,663.40	92,466.25	4.3

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 6
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	16,054,771.08	274,310.48	3,285,165.85	14,186,049.87	23,399,936.96	8,939,576.61	61.8
2300 DISTRICT ADMIN SUPPORT							
0100	1,270,385.04	.00	136,658.67	1,348,514.41	1,700,867.44	352,353.03	79.3
0200	151,617.40	.00	23,286.51	180,783.86	275,275.68	94,491.82	65.7
0280	.00	.00	.00	.00	271,539.00	271,539.00	.0
0300	4,476,879.43	132,031.07	63,283.19	1,841,327.16	2,149,236.60	175,878.37	91.8
0400	11,691.77	.00	.00	1,824.25	2,566.00	741.75	71.1
0500	90,435.56	81.44	118.09	11,784.23	70,965.80	59,100.13	16.7
0600	725,715.38	10,581.98	148,114.41	764,578.76	864,664.79	89,504.05	89.7
0700	56,800.25	.00	.00	1,409.08	13,400.00	11,990.92	10.5
0800	132,095.27	.00	.00	374,726.33	552,839.00	178,112.67	67.8
0840	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	6,915,620.10	142,694.49	371,460.87	4,524,948.08	5,903,354.31	1,235,711.74	79.1
2400 SCHOOL ADMIN SUPPORT							
0100	15,234,105.92	.00	1,866,120.35	15,338,717.54	22,435,343.27	7,096,625.73	68.4
0200	1,809,992.52	.00	222,175.07	1,794,374.04	2,735,633.45	941,259.41	65.6
0280	.00	.00	.00	.00	3,416,477.00	3,416,477.00	.0
0300	15,084.44	517.85	1,000.00	9,815.38	28,020.06	17,686.83	36.9
0400	367,536.20	4,054.99	-76,473.85	241,578.88	610,493.13	364,859.26	40.2
0500	28,569.05	3,804.43	4,337.77	22,001.44	67,555.19	41,749.32	38.2
0600	205,651.51	92,082.70	7,856.13	146,230.94	443,590.79	205,277.15	53.7
0700	6,663.70	16,750.00	.00	12,623.28	63,045.69	33,672.41	46.6
0800	8,903.36	.00	420.00	7,857.58	16,770.30	8,912.72	46.9
0840	.00	.00	.00	.00	357,998.41	357,998.41	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	17,676,506.70	117,209.97	2,025,435.47	17,573,199.08	30,174,927.29	12,484,518.24	58.6
2500 BUSINESS SUPPORT SERVICES							
0100	6,741,975.10	.00	759,808.60	6,905,789.85	8,947,580.67	2,041,790.82	77.2
0200	1,928,619.27	.00	265,764.85	2,480,594.18	4,902,123.35	2,421,529.17	50.6
0280	.00	.00	.00	.00	1,372,302.00	1,372,302.00	.0
0300	2,691,761.71	882,325.09	307,907.70	2,180,376.15	3,370,174.13	307,472.89	90.9
0400	806,276.50	351,389.57	76,607.19	898,893.52	1,428,818.38	178,535.29	87.5
0500	3,241,500.30	14,306.07	170,904.33	3,761,645.94	4,443,870.90	667,918.89	85.0
0600	3,058,469.61	239,312.09	35,916.05	2,568,970.43	3,566,070.72	757,788.20	78.8
0700	945,979.57	717,447.95	42,246.00	1,450,676.65	2,385,431.83	217,307.23	90.9
0800	23,400.52	1,679.36	450.00	22,170.07	34,663.76	10,814.33	68.8
0840	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	19,437,982.58	2,206,460.13	1,659,604.72	20,269,116.79	30,501,035.74	8,025,458.82	73.7

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 7
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	12,056,183.82	.00	1,330,135.73	11,780,054.80	15,453,528.22	3,673,473.42	76.2
0200	3,560,561.15	.00	408,431.30	3,593,948.67	4,948,025.53	1,354,076.86	72.6
0280	.00	.00	.00	.00	2,446,956.00	2,446,956.00	.0
0300	452,552.90	166,950.58	-1,342.61	341,230.99	810,978.92	302,797.35	62.7
0400	5,143,388.24	1,007,107.36	-268,392.48	4,967,109.30	9,815,730.15	3,841,513.49	60.9
0500	11,850.33	1,907.31	23.56	6,760.67	17,907.00	9,239.02	48.4
0600	8,081,187.95	370,913.69	1,054,487.31	4,538,365.58	10,729,110.89	5,819,831.62	45.8
0700	332,636.09	34,723.00	1,517.51	199,275.65	314,024.74	80,026.09	74.5
0800	57,342.28	11,356.79	3,040.94	29,413.92	50,020.32	9,249.61	81.5
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	29,695,702.76	1,592,958.73	2,527,901.26	25,456,159.58	44,586,281.77	17,537,163.46	60.7
2700 STUDENT TRANSPORTATION							
0100	9,474,476.01	.00	945,461.90	7,267,064.49	13,231,861.37	5,964,796.88	54.9
0200	2,786,800.77	.00	291,908.23	2,228,781.66	3,542,759.02	1,313,977.36	62.9
0280	.00	.00	.00	.00	2,337,581.00	2,337,581.00	.0
0300	24,441.00	960.00	3,681.00	14,219.00	39,500.00	24,321.00	38.4
0400	70,898.35	7,838.77	155.00	18,921.89	91,476.58	64,715.92	29.3
0500	134,236.23	6,268.72	6,278.80	114,731.78	243,375.00	122,374.50	49.7
0600	1,711,903.96	110,423.56	26,978.33	403,571.82	1,583,094.60	1,069,099.22	32.5
0700	24,427.75	7,445.00	.00	23,113.46	29,976.88	-581.58	101.9
0800	3,666.34	150.00	.00	2,272.10	11,027.05	8,604.95	22.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	14,230,850.41	133,086.05	1,274,463.26	10,072,676.20	21,110,651.50	10,904,889.25	48.3
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	-51.50	2,500,000.00	2,500,051.50	.0
0200	.00	.00	.00	-5.81	125,000.00	125,005.81	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	-57.31	2,625,000.00	2,625,057.31	.0
3300 COMMUNITY SERVICES							
0100	166,801.06	.00	31,593.21	255,635.52	392,271.93	136,636.41	65.2
0200	9,902.25	.00	1,665.35	14,918.32	21,883.82	6,965.50	68.2
0300	240.00	.00	.00	1,735.00	9,000.00	7,265.00	19.3

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 8
glkymnth

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	395.50	.00	.00	.00	2,000.00	2,000.00	.0
0500	772.33	.00	.00	.00	9,169.00	9,169.00	.0
0600	288,865.44	19,823.75	25,376.70	25,928.70	295,405.00	249,652.55	15.5
0700	.00	.00	.00	72.00	1,200.00	1,128.00	6.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	466,976.58	19,823.75	58,635.26	298,289.54	730,929.75	412,816.46	43.5
5100 DEBT SERVICE							
0800	1,534,710.10	.00	.00	1,720,522.48	1,720,523.00	.52	100.0
TOTAL 5100 DEBT SERVICE	1,534,710.10	.00	.00	1,720,522.48	1,720,523.00	.52	100.0
5200 FUND TRANSFERS							
0900	17,177,863.38	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
TOTAL 5200 FUND TRANSFERS	17,177,863.38	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
5300 CONTINGENCY							
0840	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL EXPENDITURES	271,196,628.10	5,632,643.43	30,707,562.14	242,719,117.27	569,653,910.00	321,302,149.30	43.6
TOTAL FOR GENERAL FUND (1)	130,582,079.87	-5,632,643.43	-16,219,691.57	147,294,937.35	367,000.00	-141,295,293.92	*****

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 9
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	571,355.40	.00	.00	988,581.60	.00	-988,581.60	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	.00	.00	.00	-97,312.79	.00	97,312.79	.0
TOTAL TUITION	.00	.00	.00	-97,312.79	.00	97,312.79	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	5,099.95	.00	600.48	2,319.70	.00	-2,319.70	.0
TOTAL FOOD SERVICE	5,099.95	.00	600.48	2,319.70	.00	-2,319.70	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	432,902.12	.00	63,076.02	751,734.17	334,847.13	-416,887.04	224.5
1920 CONTRIBUTE	50,835.09	.00	.00	3,165.00	.00	-3,165.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 10
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	26,421.00	.00	295.24	26,684.80	22,856.22	-3,828.58	116.8
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	510,158.21	.00	63,371.26	781,583.97	357,703.35	-423,880.62	218.5
TOTAL REVENUE FROM LOCAL SOURCES	515,258.16	.00	63,971.74	686,590.88	357,703.35	-328,887.53	191.9
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	5,186,357.00	5,186,357.00	.00	100.0
TOTAL STATE PROGRAM	.00	.00	.00	5,186,357.00	5,186,357.00	.00	100.0
RESTRICTED							
3200 RES STATE	9,187,579.99	.00	1,630,635.87	10,757,587.72	12,800,344.68	2,042,756.96	84.0
TOTAL RESTRICTED	9,187,579.99	.00	1,630,635.87	10,757,587.72	12,800,344.68	2,042,756.96	84.0
TOTAL REVENUE FROM STATE SOURCES	9,187,579.99	.00	1,630,635.87	15,943,944.72	17,986,701.68	2,042,756.96	88.6
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	88,864.20	.00	11,740.76	78,337.20	.00	-78,337.20	.0
TOTAL RESTRICTED DIRECT	88,864.20	.00	11,740.76	78,337.20	.00	-78,337.20	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	15,139,308.46	.00	3,031,661.19	21,767,681.67	76,027,111.00	54,259,429.33	28.6
TOTAL RESTRICTED THROUGH THE STATE	15,139,308.46	.00	3,031,661.19	21,767,681.67	76,027,111.00	54,259,429.33	28.6
THROUGH INTERMEDIATE AGENCIES							

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 11
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4700 FED INTERM	67,983.20	.00	6,275.25	35,824.41	552,289.00	516,464.59	6.5
TOTAL THROUGH INTERMEDIATE AGENCIES	67,983.20	.00	6,275.25	35,824.41	552,289.00	516,464.59	6.5
TOTAL REVENUE FROM FEDERAL SOURCES	15,296,155.86	.00	3,049,677.20	21,881,843.28	76,579,400.00	54,697,556.72	28.6
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	292,373.00	.00	.00	13,946.90	.00	-13,946.90	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	193,078.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL OTHER RECEIPTS	485,451.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL RECEIPTS	25,484,445.01	.00	4,744,284.81	38,526,325.78	94,923,805.03	56,397,479.25	40.6
TOTAL REVENUE	26,055,800.41	.00	4,744,284.81	39,514,907.38	94,923,805.03	55,408,897.65	41.6

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 12
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	11,806,763.58	.00	1,609,582.84	12,267,594.49	40,163,387.03	27,895,792.54	30.5
0200	2,531,016.84	.00	390,378.92	2,704,868.72	7,350,581.96	4,645,713.24	36.8
0300	1,399,763.68	429,252.32	94,921.17	1,032,080.65	3,168,862.27	1,707,529.30	46.1
0400	13,507.90	15,702.67	-428.98	32,829.89	58,450.00	9,917.44	83.0
0500	675,003.75	4,209.61	7,455.41	40,130.78	1,234,029.10	1,189,688.71	3.6
0600	2,461,543.60	688,797.22	445,180.94	3,433,185.17	4,923,688.51	801,706.12	83.7
0700	516,674.50	167,832.21	70,836.43	560,930.71	633,913.84	-94,849.08	115.0
0800	245,935.73	5,963.08	1,868.53	6,915.07	7,245,461.07	7,232,582.92	.2
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	19,650,209.58	1,311,757.11	2,619,795.26	20,078,535.48	64,778,373.78	43,388,081.19	33.0
2100 STUDENT SUPPORT SERVICES							
0100	1,421,370.73	.00	105,284.14	761,890.91	1,104,612.82	342,721.91	69.0
0200	450,335.64	.00	33,492.55	236,890.87	403,372.67	166,481.80	58.7
0300	1,600.00	.00	.00	.00	14,000.00	14,000.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	15,759.54	.00	.00	135.60	49,950.00	49,814.40	.3
0600	770.87	.00	.00	19,805.55	85,980.00	66,174.45	23.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	447.50	.00	.00	.00	33,000.00	33,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,890,284.28	.00	138,776.69	1,018,722.93	1,690,915.49	672,192.56	60.3
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,107,061.27	.00	149,491.23	1,160,404.73	1,803,545.15	643,140.42	64.3
0200	276,401.13	.00	39,412.52	264,817.99	539,353.32	274,535.33	49.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	6,562.97	60.00	.00	7,349.00	13,644.00	6,235.00	54.3
0400	.00	.00	.00	.00	.00	.00	.0
0500	8,416.12	.00	63.15	63.15	16,425.20	16,362.05	.4
0600	23,383.19	4,595.20	22,291.12	50,015.54	58,491.90	3,881.16	93.4
0700	.00	.00	.00	1,603,550.00	.00	-1,603,550.00	.0
0800	21,088.77	.00	.00	.00	3,000.00	3,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	1,442,913.45	4,655.20	211,258.02	3,086,200.41	2,434,459.57	-656,396.04	127.0
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 13
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	2,411,124.00	2,411,124.00	.00	100.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	2,411,124.00	2,411,124.00	.00	100.0
2400 SCHOOL ADMIN SUPPORT							
0100	100,080.90	.00	36,818.93	202,258.73	136,246.96	-66,011.77	148.5
0200	32,127.64	.00	9,501.49	57,487.72	44,379.00	-13,108.72	129.5
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	1,142.78	.00	-1,142.78	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	189.66	.00	-189.66	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	132,208.54	.00	46,320.42	261,078.89	180,625.96	-80,452.93	144.5
2500 BUSINESS SUPPORT SERVICES							
0100	6,635.00	.00	.00	.00	7,449.00	7,449.00	.0
0200	368.64	.00	7.04	7.04	440,686.00	440,678.96	.0
0300	15,011.90	48,896.80	8,860.00	69,248.16	12,000.00	-106,144.96	984.5
0400	.00	.00	.00	13,753.00	.00	-13,753.00	.0
0500	22,852.90	2,400.00	.00	342,154.08	467,940.00	123,385.92	73.6
0600	641,569.83	358,661.48	290,537.95	3,541,796.82	11,000.00	-3,889,458.30	*****
0700	326,155.34	235,574.72	90,301.00	730,601.00	.00	-966,175.72	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,012,593.61	645,533.00	389,705.99	4,697,560.10	939,075.00	-4,404,018.10	569.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	204,272.70	.00	27,622.04	229,926.72	88,167.68	-141,759.04	260.8
0200	61,792.21	.00	8,409.23	70,377.51	28,442.00	-41,935.51	247.4
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	3,007,545.33	2,775,233.00	-232,312.33	108.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	266,064.91	.00	36,031.27	3,307,849.56	2,891,842.68	-416,006.88	114.4
2700 STUDENT TRANSPORTATION							
0100	.00	.00	48,645.00	48,645.00	767,875.00	719,230.00	6.3
0200	.00	.00	15,029.30	15,029.30	232,125.00	217,095.70	6.5
0300	.00	.00	1,278.00	9,150.00	.00	-9,150.00	.0
0500	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 14
glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0600	.00	61,050.68	24,422.08	61,842.07	.00	-122,892.75	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	61,050.68	89,374.38	134,666.37	1,000,000.00	804,282.95	19.6
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	11,660.00	.00	.00	60,000.00	48,340.00	19.4
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	11,660.00	.00	.00	60,000.00	48,340.00	19.4
3200 DAY CARE OPERATIONS							
0100	.00	.00	28,844.22	34,636.60	420,720.00	386,083.40	8.2
0200	.00	.00	5,059.36	6,574.81	145,776.00	139,201.19	4.5
0600	.00	4,115.14	924.69	23,104.84	8,000.00	-19,219.98	340.3
TOTAL 3200 DAY CARE OPERATIONS	.00	4,115.14	34,828.27	64,316.25	574,496.00	506,064.61	11.9
3300 COMMUNITY SERVICES							
0100	1,901,241.21	.00	216,443.60	1,964,500.86	2,618,213.25	653,712.39	75.0
0200	100,013.30	.00	11,884.30	108,296.06	145,127.90	36,831.84	74.6
0300	16,946.37	754.00	387.00	12,732.34	43,464.99	29,978.65	31.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	13,397.69	2,436.81	888.33	11,193.28	26,637.00	13,006.91	51.2
0600	122,851.53	47,145.72	20,822.54	274,638.87	382,175.46	60,390.87	84.2
0700	960.99	1,170.80	.00	7,284.83	1,370.80	-7,084.83	616.8
0800	25,890.02	2,170.00	617.98	8,751.86	23,160.50	12,238.64	47.2
TOTAL 3300 COMMUNITY SERVICES	2,181,301.11	53,677.33	251,043.75	2,387,398.10	3,240,149.90	799,074.47	75.3
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0

151

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 15
 glkymnth

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0900	1,207,306.64	.00	.00	566,421.79	3,949,867.65	3,383,445.86	14.3
TOTAL 5200 FUND TRANSFERS	1,207,306.64	.00	.00	566,421.79	3,949,867.65	3,383,445.86	14.3
TOTAL EXPENDITURES	27,782,882.12	2,092,448.46	3,817,134.05	38,013,873.88	84,150,930.03	44,044,607.69	47.7
TOTAL FOR SPECIAL REVENUE (2)	-1,727,081.71	-2,092,448.46	927,150.76	1,501,033.50	10,772,875.00	11,364,289.96	-5.5

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 16
glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,606,009.85	.00	89,772.05	698,091.10	.00	-698,091.10	.0
		TOTAL STUDENT ACTIVITIES	1,606,009.85	.00	89,772.05	698,091.10	.00	-698,091.10	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,606,009.85	.00	89,772.05	698,091.10	.00	-698,091.10	.0
OTHER RECEIPTS									
INTERFUND TRANSFERS									
		5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
		TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
		TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
		TOTAL RECEIPTS	1,606,009.85	.00	89,772.05	698,091.10	.00	-698,091.10	.0
		TOTAL REVENUE	1,606,009.85	.00	89,772.05	698,091.10	.00	-698,091.10	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 17
 glkymnth

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			411,329.93	.00	43,638.32	287,211.61	.00	-287,211.61	.0
0200			33,519.11	.00	4,059.43	24,708.15	.00	-24,708.15	.0
0300			4,679.14	3,915.00	273.81	6,246.80	.00	-10,161.80	.0
0400			6,169.53	3,800.00	.00	2,500.00	.00	-6,300.00	.0
0500			7,028.41	154.00	.00	849.80	.00	-1,003.80	.0
0600			560,797.10	76,617.92	22,413.58	225,186.61	.00	-301,804.53	.0
0700			70,092.37	.00	.00	10,053.05	.00	-10,053.05	.0
0800			6,358.35	.00	.00	295.00	.00	-295.00	.0
TOTAL 1000 INSTRUCTION			1,099,973.94	84,486.92	70,385.14	557,051.02	.00	-641,537.94	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			600.00	.00	.00	.00	.00	.00	.0
0500			7.50	.00	.00	.00	.00	.00	.0
0600			31,863.27	10,047.29	14,197.13	33,617.98	.00	-43,665.27	.0
0700			3,620.85	.00	.00	1,793.89	.00	-1,793.89	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			36,091.62	10,047.29	14,197.13	35,411.87	.00	-45,459.16	.0
TOTAL EXPENDITURES			1,136,065.56	94,534.21	84,582.27	592,462.89	.00	-686,997.10	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			469,944.29	-94,534.21	5,189.78	105,628.21	.00	-11,094.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 18
 glkymnth

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 19
glkymnth

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)							

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 20
glkymnth

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 21
glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	1,197.00	1,197.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL STATE PROGRAM	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL RECEIPTS	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL REVENUE	1,841,180.00	.00	.00	1,841,779.00	3,683,558.00	1,841,779.00	50.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 22
 glkymnth

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	736,944.00	736,944.00	.0
0840	.00	.00	.00	.00	24,067.00	24,067.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	761,011.00	761,011.00	.0
5200 FUND TRANSFERS							
0900	2,395,184.38	.00	.00	1,713,592.65	2,922,547.00	1,208,954.35	58.6
TOTAL 5200 FUND TRANSFERS	2,395,184.38	.00	.00	1,713,592.65	2,922,547.00	1,208,954.35	58.6
TOTAL EXPENDITURES	2,395,184.38	.00	.00	1,713,592.65	3,683,558.00	1,969,965.35	46.5
TOTAL FOR CAPITAL OUTLAY FUND (310)	-554,004.38	.00	.00	128,186.35	.00	-128,186.35	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 23
glkymnth

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	186,418.56	186,419.00	.44	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	31,456,762.96	.00	106,452.59	35,254,406.00	35,254,406.00	.00	100.0
1113 PSCR TAX	1,025,606.90	.00	147.52	805,451.00	805,451.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	799,939.55	.00	161,883.48	773,418.38	1,217,289.00	443,870.62	63.5
TOTAL AD VALOREM TAXES	33,282,309.41	.00	268,483.59	36,833,275.38	37,277,146.00	443,870.62	98.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	33,282,309.41	.00	268,483.59	36,833,275.38	37,277,646.00	444,370.62	98.8
TOTAL RECEIPTS	33,282,309.41	.00	268,483.59	36,833,275.38	37,277,646.00	444,370.62	98.8
TOTAL REVENUE	33,282,309.41	.00	268,483.59	37,019,693.94	37,464,065.00	444,371.06	98.8

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 24
 glkymnth

BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	6,471,028.03	6,471,028.03	.0
0900	18,646,260.08	.00	9,499,975.48	29,334,505.86	30,993,036.97	1,658,531.11	94.7
TOTAL 5200 FUND TRANSFERS	18,646,260.08	.00	9,499,975.48	29,334,505.86	37,464,065.00	8,129,559.14	78.3
TOTAL EXPENDITURES	18,646,260.08	.00	9,499,975.48	29,334,505.86	37,464,065.00	8,129,559.14	78.3
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	14,636,049.33	.00	-9,231,491.89	7,685,188.08	.00	-7,685,188.08	.0

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 25
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	25,105,339.17	.00	.00	24,183,548.62	.00	-24,183,548.62	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	56,901.20	56,901.20	.00	-56,901.20	.0
1530 FAIR VL IN	-12,960.78	.00	.00	-16,049.61	.00	16,049.61	.0
TOTAL EARNINGS ON INVESTMENTS	-12,960.78	.00	56,901.20	40,851.59	.00	-40,851.59	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	100,000.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	332.96	.00	.00	139,000.00	.00	-139,000.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	100,332.96	.00	.00	139,000.00	.00	-139,000.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	87,372.18	.00	56,901.20	179,851.59	.00	-179,851.59	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 26
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	25,260,000.00	.00	.00	92,405,000.00	21,575,000.00	-70,830,000.00	428.3
5120 BOND PREM	2,504,795.45	.00	.00	2,670,846.35	.00	-2,670,846.35	.0
TOTAL BOND ISSUANCE	27,764,795.45	.00	.00	95,075,846.35	21,575,000.00	-73,500,846.35	440.7
INTERFUND TRANSFERS							
5210 FND XFER	17,048,179.00	.00	.00	6,847,140.18	40,640,000.00	33,792,859.82	16.9
TOTAL INTERFUND TRANSFERS	17,048,179.00	.00	.00	6,847,140.18	40,640,000.00	33,792,859.82	16.9
TOTAL OTHER RECEIPTS	44,812,974.45	.00	.00	101,922,986.53	62,215,000.00	-39,707,986.53	163.8
TOTAL RECEIPTS	44,900,346.63	.00	56,901.20	102,102,838.12	62,215,000.00	-39,887,838.12	164.1
TOTAL REVENUE	70,005,685.80	.00	56,901.20	126,286,386.74	62,215,000.00	-64,071,386.74	203.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 27
glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	469,119.55	21,121.38	44,312.85	249,304.92	2,441,468.58	2,171,042.28	11.1
0400	5,753,066.75	94,924.56	11,047.94	3,004,594.89	33,132,020.00	30,032,500.55	9.4
0500	7,229.67	.00	.00	.00	43,417.00	43,417.00	.0
0600	734,523.02	.00	1,275.00	129,259.52	1,246,400.00	1,117,140.48	10.4
0700	486,212.54	.00	.00	20,765,519.00	22,109,954.00	1,344,435.00	93.9
0800	.00	.00	.00	326,754.83	1,626,231.92	1,299,477.09	20.1
0840	.00	.00	.00	.00	1,615,508.50	1,615,508.50	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	7,450,151.53	116,045.94	56,635.79	24,475,433.16	62,215,000.00	37,623,520.90	39.5
4600 SITE IMPROVEMENT							
0300	56,857.23	.00	.00	12,304.46	.00	-12,304.46	.0
0400	1,686,145.70	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	1,743,002.93	.00	.00	12,304.46	.00	-12,304.46	.0
4700 BUILDING IMPROVEMENTS							
0300	1,631,606.54	898,789.65	24,056.69	677,356.52	.00	-1,576,146.17	.0
0400	8,347,411.95	49,950,093.47	2,941,666.76	28,543,515.81	.00	-78,493,609.28	.0
0500	31,938.96	.00	.00	.00	.00	.00	.0
0600	.00	4,572.00	.00	933,931.33	.00	-938,503.33	.0
0700	10,043,622.80	759,764.96	192,892.58	377,452.09	.00	-1,137,217.05	.0
0800	321,942.29	.00	.00	979,420.22	.00	-979,420.22	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	20,376,522.54	51,613,220.08	3,158,616.03	31,511,675.97	.00	-83,124,896.05	.0
5200 FUND TRANSFERS							

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 28
 glkymnth

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	29,569,677.00	51,729,266.02	3,215,251.82	55,999,413.59	62,215,000.00	-45,513,679.61	173.2
TOTAL FOR CONSTRUCTION FUND (360)	40,436,008.80	-51,729,266.02	-3,158,350.62	70,286,973.15	.00	-18,557,707.13	.0

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 29
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	207,423.63	.00	-207,423.63	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	154,546.10	.00	-56,901.20	-.60	.00	.60	.0
TOTAL EARNINGS ON INVESTMENTS	154,546.10	.00	-56,901.20	-.60	.00	.60	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	154,546.10	.00	-56,901.20	-.60	.00	.60	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 30
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL INTERFUND TRANSFERS	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL OTHER RECEIPTS	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL RECEIPTS	21,325,674.94	.00	9,443,074.28	27,000,957.73	37,464,065.00	10,463,107.27	72.1
TOTAL REVENUE	21,325,674.94	.00	9,443,074.28	27,208,381.36	37,464,065.00	10,255,683.64	72.6

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 31
 glkymnth

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL 5100 DEBT SERVICE	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL EXPENDITURES	21,171,128.84	.00	9,499,975.48	27,000,958.33	37,464,065.00	10,463,106.67	72.1
TOTAL FOR DEBT SERVICE FUND (400)	154,546.10	.00	-56,901.20	207,423.03	.00	-207,423.03	.0

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 32
 glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	4,240,132.87	.00	.00	3,731,018.08	3,737,102.00	6,083.92	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	438,316.62	.00	.00	10.00	450,000.00	449,990.00	.0
1612 REIMB BRKF	197,963.95	.00	.00	105.00	260,000.00	259,895.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	404,017.73	.00	.00	25.45	515,000.00	514,974.55	.0
1629 NO-RM OTHR	1,595,804.37	.00	.00	3,469.15	1,473,000.00	1,469,530.85	.2
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	15,779.71	.00	.00	3,644.72	2,000.00	-1,644.72	182.2
TOTAL FOOD SERVICE	2,651,882.38	.00	.00	7,254.32	2,700,000.00	2,692,745.68	.3
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	62,304.38	.00	.00	27,063.67	49,800.00	22,736.33	54.3
1994 RET INSUFF	-74.75	.00	.00	.00	200.00	200.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	62,229.63	.00	.00	27,063.67	50,000.00	22,936.33	54.1
TOTAL REVENUE FROM LOCAL SOURCES	2,714,112.01	.00	.00	34,317.99	2,750,000.00	2,715,682.01	1.3
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	14,743.04	.00	.00	13,746.72	380,000.00	366,253.28	3.6
TOTAL RESTRICTED	14,743.04	.00	.00	13,746.72	380,000.00	366,253.28	3.6

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 33
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	14,743.04	.00	.00	13,746.72	1,230,000.00	1,216,253.28	1.1
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	13,379,245.13	.00	.00	5,540,340.91	17,562,500.00	12,022,159.09	31.6
TOTAL RESTRICTED THROUGH THE STATE	13,379,245.13	.00	.00	5,540,340.91	17,562,500.00	12,022,159.09	31.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	13,379,245.13	.00	.00	5,540,340.91	17,562,500.00	12,022,159.09	31.6
TOTAL RECEIPTS	16,108,100.18	.00	.00	5,588,405.62	21,542,500.00	15,954,094.38	25.9
TOTAL REVENUE	20,348,233.05	.00	.00	9,319,423.70	25,279,602.00	15,960,178.30	36.9

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 34
glkymnth

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	5,544,920.05	.00	684,811.90	5,379,092.00	9,472,099.83	4,093,007.83	56.8
0200	1,640,589.73	.00	216,274.83	1,672,474.45	2,491,600.00	819,125.55	67.1
0280	.00	.00	.00	.00	1,030,000.00	1,030,000.00	.0
0300	22,337.64	.00	240.00	88,291.67	318,500.00	230,208.33	27.7
0400	371,494.90	45,857.97	55,548.82	233,758.55	997,325.74	717,709.22	28.0
0500	27,070.60	477.59	817.68	12,003.29	84,480.97	72,000.09	14.8
0600	7,940,906.42	3,308,578.18	528,611.49	2,603,574.19	10,109,554.14	4,197,401.77	58.5
0700	225,327.35	103,158.63	5,311.04	232,098.02	649,023.98	313,767.33	51.7
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	15,772,646.69	3,458,072.37	1,491,615.76	10,221,292.17	25,152,584.66	11,473,220.12	54.4
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	365,898.10	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL 5200 FUND TRANSFERS	365,898.10	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL EXPENDITURES	16,138,544.79	3,458,072.37	1,491,615.76	10,221,292.17	25,279,602.00	11,600,237.46	54.1
TOTAL FOR FOOD SERVICE FUND (51)	4,209,688.26	-3,458,072.37	-1,491,615.76	-901,868.47	.00	4,359,940.84	.0

171

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 35
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,934,084.19		.00	.00	2,047,072.84	.00	-2,047,072.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	2,468,046.67	.00	40,554.50	79,355.53	.00	-79,355.53	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	2,468,046.67	.00	40,554.50	79,355.53	.00	-79,355.53	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	2,468,046.67	.00	40,554.50	79,355.53	.00	-79,355.53	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 36
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,468,046.67	.00	40,554.50	79,355.53	.00	-79,355.53	.0
TOTAL REVENUE	4,402,130.86	.00	40,554.50	2,126,428.37	.00	-2,126,428.37	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 37
 glkymnth

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	1,820,095.50	.00	40,282.62	292,369.86	.00	-292,369.86	.0
0200	216,052.53	.00	2,776.46	12,365.81	.00	-12,365.81	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	61,922.65	5,070.00	25.00	29,821.80	.00	-34,891.80	.0
0400	896.36	.00	.00	.00	.00	.00	.0
0500	4,476.11	1,049.03	129.89	1,559.92	.00	-2,608.95	.0
0600	272,260.48	14,295.03	6,019.78	88,439.06	.00	-102,734.09	.0
0700	15,038.20	2,048.19	.00	49,466.65	.00	-51,514.84	.0
0800	8,571.98	.00	.00	75.00	.00	-75.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	2,399,313.81	22,462.25	49,233.75	474,098.10	.00	-496,560.35	.0
TOTAL EXPENDITURES	2,399,313.81	22,462.25	49,233.75	474,098.10	.00	-496,560.35	.0
TOTAL FOR After School Care (52)	2,002,817.05	-22,462.25	-8,679.25	1,652,330.27	.00	-1,629,868.02	.0

174

04/05/2021 18:40
9165314671

**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 9

P 38
glkymnth

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40
 9165314671

 **FAYETTE COUNTY PRIMARY **
 MONTHLY REPORT - FY 2021 Period 9

 P 39
 glkymnth

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 40
 glkymnth

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700	STUDENT TRANSPORTATION						
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)							
	.00	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 **FAYETTE COUNTY PRIMARY **
 9165314671 MONTHLY REPORT - FY 2021 Period 9

P 41
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	293,246.43	.00	.00	288,834.28	.00	-288,834.28	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	57,237.20	.00	13,819.73	42,205.55	.00	-42,205.55	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	57,237.20	.00	13,819.73	42,205.55	.00	-42,205.55	.0
TOTAL REVENUE FROM LOCAL SOURCES	57,237.20	.00	13,819.73	42,205.55	.00	-42,205.55	.0
TOTAL RECEIPTS	57,237.20	.00	13,819.73	42,205.55	.00	-42,205.55	.0
TOTAL REVENUE	350,483.63	.00	13,819.73	331,039.83	.00	-331,039.83	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 42
 glkymnth

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	13,169.35	.00	12,605.11	37,994.66	.00	-37,994.66	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	13,169.35	.00	12,605.11	37,994.66	.00	-37,994.66	.0
TOTAL EXPENDITURES	13,169.35	.00	12,605.11	37,994.66	.00	-37,994.66	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	337,314.28	.00	1,214.62	293,045.17	.00	-293,045.17	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 43
 glkymnth

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-5,598.67	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-5,598.67	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 44
 glkymnth

GOVERNMENTAL ASSET ACCOUNT GRP	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000	INSTRUCTION						
0700	8,946.58	.00	.00	.00	.00	.00	.0
TOTAL 1000	INSTRUCTION 8,946.58	.00	.00	.00	.00	.00	.0
2100	STUDENT SUPPORT SERVICES						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100	STUDENT SUPPORT SERVICES .00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	DISTRICT ADMIN SUPPORT .00	.00	.00	.00	.00	.00	.0
2600	PLANT OPERATIONS AND MAINTENANCE						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600	PLANT OPERATIONS AND MAINTENANCE .00	.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION						
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION .00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	8,946.58	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	-14,545.25	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 45
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	-1,811.33	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	-1,811.33	.00	.00	.00	.00	.00	.0

04/05/2021 18:40 | **FAYETTE COUNTY PRIMARY **
 9165314671 | MONTHLY REPORT - FY 2021 Period 9

P 46
 glkymnth

FOOD SERVICE ASSET ACCOUNT (81)Period			LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
3100 FOOD SERVICE OPERATION									
0700			1,228.65	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION			1,228.65	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			1,228.65	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)			-3,039.98	.00	.00	.00	.00	.00	.0

04/05/2021 18:40
 9165314671

**FAYETTE COUNTY PRIMARY **
 MONTHLY REPORT - FY 2021 Period 9

P 47
 glkymnth

REPORT OPTIONS

Fiscal Year/Period for reports	2021 9
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

04/05/2021 17:21
 9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 9
P 1
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-456,191.17	150,787,482.30
10	6102	CASH IN PAYROLL CLEARING ACCT	-14,321,809.09	-6,680,484.23
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	900,263.80	8,400,240.70
10	6153	ACCOUNTS RECEIVABLE	-2,336,298.21	108,150.78
10	6171	INVENTORIES FOR CONSUMPTION	-9,131.25	2,816,061.46
TOTAL ASSETS			-16,223,165.92	155,432,951.01
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	402,387.32	-130.00
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	227,458.09	-430,392.67
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	-497.46	-497.46
10	7462U	UNEMPLOYMENT	-63,841.52	-1,096,452.49
10	7462W	WORKERS COMP	-218,954.64	-522,082.20
10	7469	LOCAL TAX WITHHELD PAYABLE	208,434.57	255.45
10	7470A	LIAB DUE - AETNA	-150.00	-4,776.15
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	628.18	-7,028.95
10	7470BT	ONE AMERICA-21 PAYS	-9.99	-42.50
10	7470C	CHAPTER 13	.00	-100.00
10	7470D	LIAB DUE - VARIABLE ANNUITY	-78,422.60	22,691.54
10	7470DT	DENTAL STATE 21 PAYS	-28.09	-229.83
10	7470E	LIAB DUE - VAN KAMPEN	-1,594.32	-6,890.60
10	7470F	FRINGE MANAGEMENT	-11,664.24	-95,908.54
10	7470FT	FRINGE MANAGEMENT 21 PAY	.52	-247.26
10	7470G	GARNISHMENT	-100.00	-484.26
10	7470H	CHILD SUPPORT	182.28	.00
10	7470L	LIAB DUE-LEGAL SHIELD	-142.06	-7,720.80
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-17.25	-129.18
10	7470M	MISCELLANEOUS	.00	1,815.42
10	7470P	LIABILITY - PRUDENTIAL LIFE	219.98	-8,342.44
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-12.42	-80.76
10	7470Q	LIAB DUE - KY EMPLOYEE	160.00	-52,630.01
10	7470TV	VISION STATE 21 PAYS	-24.58	-83.84
10	7470V	LIABILITY - VISION INSURANCE	-23,885.40	-32,517.75
10	7470VC	LIABILITY-VISION INS CHECK	.00	-5,834.26
10	7470VT	VISION INSURANCE 21 PAYS	-14.15	-79.24
10	7470X	BENEFIT PAY - DELTA DENTAL	623.82	623.82
10	7470XT	DENTAL CARE PLUS-21 PAYS	-72.55	-366.94
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	194.93	-135,763.51
10	7470Y	HUMANA - 2006 PLAN	3,271.10	-810,153.16
10	7470YD	DENTAL STATE	79,075.06	-69,774.82
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-188.73	-2,766.91
10	7470YV	VISION STATE	23,880.73	-19,328.33
10	7471	FEDERAL TAX WITHHELD PAYABLE	-2,013.03	-2,013.03
10	7472	FICA WITHHELD PAYABLE	-1,478.30	-1,478.30
10	7473	STATE TAX WITHHELD PAYABLE	-522.14	-522.14
10	7474A	KTRS	-829.88	60,021.28
10	7475A	CLASS RETIRED INS	-22,454.47	-1,449,794.17
10	7481	DEFERRED REVENUE	.00	-324,649.50

04/05/2021 17:21
9165314671

****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 9

P 2
gibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7491	CURRENT BOND OBLIGATIONS	10.67	-3,320.23
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	7.59	-23.31
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,822,927.01
10	7499	OTHER CURRENT LIABILITIES	-42,689.13	.00
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-37,504.89	-332,772.70
10	7499CO	COBRA INSURANCE (ERS)	-1,451.70	.00
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	984.90	492.35
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-436,779.03	-840,567.91
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	1,542.18	552.39
10	7499EQ	EQUITABLE GROUP ADVISORS	-390.00	-390.00
10	7499FS	AFA 457(B) (PRE-TAX)	-55.00	-15,022.00
10	7499RI	AFA ROTH IRA (POST TAX)	175.00	-80,178.22
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	25.00	1,816.05
TOTAL LIABILITIES			3,474.35	-8,138,013.66
FUND BALANCE				
10	6302	REVENUES CONTROL	-14,487,870.57	-390,014,054.62
10	7602	EXPENDITURES CONTROL	30,707,562.14	242,719,117.27
10	7603	ENCUMBRANCES	-1,217,827.23	5,632,643.43
10	8753	RESERVED FOR ENCUMBRANCES	1,217,827.23	-5,632,643.43
TOTAL FUND BALANCE			16,219,691.57	-147,294,937.35
TOTAL LIABILITIES + FUND BALANCE			16,223,165.92	-155,432,951.01
			=====	=====

04/05/2021 17:21
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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

 P 3
 g1balsht

FUND: 2 SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	363,424.74	1,330,863.57
	20	6153	ACCOUNTS RECEIVABLE	-60,000.00	.00
TOTAL ASSETS				303,424.74	1,330,863.57
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	88,308.64	.00
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-115,082.65	-480,330.10
TOTAL LIABILITIES				-26,774.01	-480,330.10
FUND BALANCE					
	20	6302	REVENUES CONTROL	-4,744,284.81	-39,514,907.38
	20	7602	EXPENDITURES CONTROL	4,467,634.08	38,664,373.91
	20	7603	ENCUMBRANCES	432,866.78	2,822,984.54
	20	8753	RESERVED FOR ENCUMBRANCES	-432,866.78	-2,822,984.54
TOTAL FUND BALANCE				-276,650.73	-850,533.47
TOTAL LIABILITIES + FUND BALANCE				-303,424.74	-1,330,863.57
				=====	=====

04/05/2021 17:21
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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 9
P 4
gibalsht

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	2,254.55	421,742.54
	22	6130	INTERFUND RECEIVABLES	.00	4,788,137.55
TOTAL ASSETS				2,254.55	5,209,880.09
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	8,500.45	-111.58
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-5,565.22	-10,324.44
	22	7481D	DEFERRED REVENUE	.00	-5,093,815.86
TOTAL LIABILITIES				2,935.23	-5,104,251.88
FUND BALANCE					
	22	6302	REVENUES CONTROL	-89,772.05	-698,091.10
	22	7602	EXPENDITURES CONTROL	84,582.27	592,462.89
	22	7603	ENCUMBRANCES	-18,370.46	94,534.21
	22	8753	RESERVED FOR ENCUMBRANCES	18,370.46	-94,534.21
TOTAL FUND BALANCE				-5,189.78	-105,628.21
TOTAL LIABILITIES + FUND BALANCE				-2,254.55	-5,209,880.09

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

P 5
 glibalsht

FUND: 25 SCHOOL ACTIVITY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	25	6101	CASH IN BANK	.00	4,374,109.16
	25	6153	ACCOUNTS RECEIVABLE	.00	416,775.72
		TOTAL ASSETS		.00	4,790,884.88
LIABILITIES					
	25	7400	INTERFUND PAYABLES	.00	-4,788,137.55
	25	7421	ACCOUNTS PAYABLE	.00	-2,747.33
		TOTAL LIABILITIES		.00	-4,790,884.88
FUND BALANCE					
	25	8737	RESTRICTED - OTHER	.00	3,929,852.84
	25	8770	UNRESERVED FUND BALANCE	.00	-3,929,852.84
		TOTAL FUND BALANCE		.00	.00
	TOTAL LIABILITIES + FUND BALANCE			.00	-4,790,884.88

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04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

P 6
 glbalsht

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
31	6101	CASH IN BANK		.00	1,459,895.97
	TOTAL ASSETS			.00	1,459,895.97
FUND BALANCE					
31	6302	REVENUES CONTROL		.00	-1,841,779.00
31	7602	EXPENDITURES CONTROL		.00	1,713,592.65
31	8738	RESTRICTED-SFCC ESCROW-CURRENT		.00	-1,331,709.62
	TOTAL FUND BALANCE			.00	-1,459,895.97
	TOTAL LIABILITIES + FUND BALANCE			.00	-1,459,895.97
				=====	=====

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

P 7
 glibalsht

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-9,231,491.89	10,486,438.57
			TOTAL ASSETS	-9,231,491.89	10,486,438.57
FUND BALANCE					
	32	6302	REVENUES CONTROL	-268,483.59	-37,019,693.94
	32	7602	EXPENDITURES CONTROL	9,499,975.48	29,334,505.86
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-2,801,250.49
			TOTAL FUND BALANCE	9,231,491.89	-10,486,438.57
			TOTAL LIABILITIES + FUND BALANCE	9,231,491.89	-10,486,438.57
				=====	=====

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 9

P 8
gibalsht

FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-3,067,954.38	70,646,986.68
		TOTAL ASSETS	-3,067,954.38	70,646,986.68
LIABILITIES				
	36	7421 ACCOUNTS PAYABLE	4,503.50	.00
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-94,899.74	-360,013.53
		TOTAL LIABILITIES	-90,396.24	-360,013.53
FUND BALANCE				
	36	6302 REVENUES CONTROL	-56,901.20	-126,286,386.74
	36	7602 EXPENDITURES CONTROL	3,215,251.82	55,999,413.59
	36	7603 ENCUMBRANCES	-3,137,039.47	51,729,266.02
	36	8753 RESERVED FOR ENCUMBRANCES	3,137,039.47	-51,729,266.02
		TOTAL FUND BALANCE	3,158,350.62	-70,286,973.15
		TOTAL LIABILITIES + FUND BALANCE	=====3,067,954.38=====	=====70,646,986.68=====

04/05/2021 17:21
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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 9

P
gibalsht
9

FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
<hr/>					
ASSETS					
	40	6101	CASH IN BANK	-56,901.20	207,423.03
			TOTAL ASSETS	-56,901.20	207,423.03
<hr/>					
FUND BALANCE					
	40	6302	REVENUES CONTROL	-9,443,074.28	-27,208,381.36
	40	7602	EXPENDITURES CONTROL	9,499,975.48	27,000,958.33
			TOTAL FUND BALANCE	56,901.20	-207,423.03
			TOTAL LIABILITIES + FUND BALANCE	=====56,901.20=====	=====207,423.03=====

04/05/2021 17:21
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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

 P 10
 g1balsht

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	-541,780.75	6,357,366.77
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-900,263.80	-8,400,240.70
51	6153	ACCOUNTS RECEIVABLE	.00	811,362.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	488,425.77
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,903,059.24
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,146,458.76
TOTAL ASSETS			-1,442,044.55	3,311,444.18
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-49,571.21	-163,794.65
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,853,608.02
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-8,496,020.77
51	7700O	DEFERRED INFLOW OPEB	.00	-1,564,643.91
51	7700P	DEFERRED INFLOW PENSION	.00	-564,390.94
TOTAL LIABILITIES			-49,571.21	-15,642,458.29
FUND BALANCE				
51	6302	REVENUES CONTROL	.00	-9,319,423.70
51	7602	EXPENDITURES CONTROL	1,491,615.76	10,221,292.17
51	7603	ENCUMBRANCES	-491,599.39	3,458,072.37
51	8737O	RESTRICTED OPEB	.00	4,221,127.33
51	8737P	RESTRICTED - OTHER	.00	7,208,018.31
51	8753	RESERVED FOR ENCUMBRANCES	491,599.39	-3,458,072.37
TOTAL FUND BALANCE			1,491,615.76	12,331,014.11
TOTAL LIABILITIES + FUND BALANCE			=====1,442,044.55=====	=====3,311,444.18=====

04/05/2021 17:21
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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 9
P 11
gibalsht

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-11,998.47	1,652,881.55
52	64000	DEFERRED OUTFLOWS OPEB	.00	148,847.82
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	326,078.83
TOTAL ASSETS			-11,998.47	2,127,808.20
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	157.22	.00
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	3,162.00	-551.28
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-440,520.66
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,323,364.45
52	7700O	DEFERRED INFLOW OPEB	.00	-137,217.16
52	7700P	DEFERRED INFLOW PENSION	.00	-71,737.19
TOTAL LIABILITIES			3,319.22	-1,973,390.74
FUND BALANCE				
52	6302	REVENUES CONTROL	-40,554.50	-2,126,428.37
52	7602	EXPENDITURES CONTROL	49,233.75	474,098.10
52	7603	ENCUMBRANCES	-237.43	22,462.25
52	8737O	RESTRICTED OPEB	.00	406,245.21
52	8737P	RESTRICTED - OTHER	.00	1,091,667.60
52	8753	RESERVED FOR ENCUMBRANCES	237.43	-22,462.25
TOTAL FUND BALANCE			8,679.25	-154,417.46
TOTAL LIABILITIES + FUND BALANCE			11,998.47	-2,127,808.20
			=====	=====

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

P 12
 g1balsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	-12,605.11	-12,605.11
70	6101	0002	CASH IN BANK	11,903.50	23,807.00
70	6101	0003	CASH IN BANK	1,916.23	2,617.84
70	6101	0007	CASH IN BANK	.00	252,698.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,096,460.36
TOTAL ASSETS				1,214.62	1,422,441.52
FUND BALANCE					
70	6302		REVENUES CONTROL	-13,819.73	-331,039.83
70	7602		EXPENDITURES CONTROL	12,605.11	37,994.66
70	7603		ENCUMBRANCES	-12,605.11	.00
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
70	8753		RESERVED FOR ENCUMBRANCES	12,605.11	.00
TOTAL FUND BALANCE				-1,214.62	-1,422,441.52
TOTAL LIABILITIES + FUND BALANCE				-1,214.62	-1,422,441.52
				=====	=====

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

P 13
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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
80	6201	LAND		.00	19,431,536.08
80	6211	LAND IMPROVEMENTS		.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV		.00	-279,690.28
80	6221	BUILDINGS & IMPROVEMENTS		.00	889,726,053.15
80	6222	ACCUMULATED DEPR - BUILDINGS		.00	-318,001,227.78
80	6231	TECHNOLOGY EQUIPMENT		.00	14,134,154.06
80	6232	ACCUMULATED DEPR TECH EQUIP		.00	-12,938,099.09
80	6241	VEHICLES		.00	28,509,801.57
80	6242	ACCUMULATED DEPR-VEHICLES		.00	-19,487,694.97
80	6251	GENERAL EQUIPMENT		.00	5,140,036.08
80	6252	ACCUMULATED DEPR GEN EQUIP		.00	-4,428,906.49
80	6261	CONSTRUCTION IN PROGRESS		.00	29,510,862.27
TOTAL ASSETS				.00	632,413,733.67
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-632,413,733.67
TOTAL FUND BALANCE				.00	-632,413,733.67
TOTAL LIABILITIES + FUND BALANCE				.00	-632,413,733.67
				=====	=====

04/05/2021 17:21
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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 9

 P 14
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FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,864.27
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-141,641.93
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-26,478.67
81	6251	GENERAL EQUIPMENT	.00	13,464,548.67
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-9,127,205.74
TOTAL ASSETS			.00	4,482,566.60
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-4,482,566.60
TOTAL FUND BALANCE			.00	-4,482,566.60
TOTAL LIABILITIES + FUND BALANCE			.00	-4,482,566.60
			=====	=====

04/05/2021 17:21
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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 9

P 15
gibalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	300,183.90
TOTAL ASSETS			.00	300,183.90
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,184,761.73
90	6304	AMT RETIRE LONG-TERM DEBT	.00	411,080,000.00
90	7443	UNAMORTIZED PREMIUM	.00	-17,024,947.98
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,461,423.64
90	7491	CURRENT BOND OBLIGATIONS	.00	-22,980,000.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,490,818.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-388,100,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	4,763,609.42
90	7531	NONCURRENT LEASE (KISTA)	.00	-7,668,689.00
90	7551	COMPENSATED ABSENCES	.00	-4,602,676.43
TOTAL LIABILITIES			.00	-300,183.90
TOTAL LIABILITIES + FUND BALANCE			.00	-300,183.90

** END OF REPORT - Generated by Tiffany Davis **



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/19/2021

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

Recommended Action on: 4/26/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period of February 28, 2021.
The report details each school's activity funds expenses and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

SCHOOL ACTIVITY FUNDS REPORT FOR FEBRUARY 2021

SCHOOLS	Feb 2021	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$21,057.44	\$301.62	\$95.88	\$21,263.18
Ashland	\$18,542.80	\$402.51	\$23.00	\$18,922.31
Athens-Chilesburg	\$96,807.02	\$107.43	\$0.00	\$96,914.45
BTW Elementary	\$12,094.77	\$56.03	\$500.00	\$11,650.80
Breckinridge	\$17,446.36	\$316.34	\$0.00	\$17,762.70
Brenda Cowan Elem	\$58,594.46	\$281.70	\$253.00	\$58,623.16
Cardinal Valley	\$39,298.87	\$1,103.06	\$1,861.53	\$38,540.40
Cassidy	\$48,578.63	\$4.45	\$966.00	\$47,617.08
Clays Mill	\$82,939.21	\$6.36	\$30,512.29	\$52,433.28
Coventry Oak	\$36,341.67	\$1,302.86	\$261.62	\$37,382.91
Deep Springs	\$10,930.38	\$134.66	\$0.00	\$11,065.04
Dixie Magnet	\$24,756.84	\$879.74	\$5,056.70	\$20,579.88
Garden Springs	\$32,551.04	\$3,677.57	\$437.78	\$35,790.83
Garrett Morgan	\$85,742.75	\$306.58	\$0.00	\$86,049.33
Glendover	\$29,773.34	\$167.26	\$1,546.68	\$28,393.92
Harrison	\$19,523.57	\$1.48	\$350.00	\$19,175.05
James Lane Allen	\$27,960.90	\$107.71	\$50.00	\$28,018.61
Julius Marks	\$50,869.20	\$4.03	\$0.00	\$50,873.23
Lansdowne	\$28,416.74	\$152.68	\$23.00	\$28,546.42
Liberty	\$47,044.92	\$448.66	\$0.00	\$47,493.58
Mary Todd	\$11,739.21	\$165.90	\$0.00	\$11,905.11
Maxwell	\$44,729.86	\$3.30	\$6,725.00	\$38,008.16
Meadowthorpe	\$32,160.17	\$302.50	-\$73.00	\$32,535.67
Academy for Leadership @ Millcreek	\$11,072.46	\$315.85	\$0.00	\$11,388.31
Northern	\$25,104.71	\$101.93	\$991.46	\$24,215.18
Picadome	\$23,724.24	\$1.82	\$40.50	\$23,685.56
Rosa Parks	\$62,995.36	\$3,207.37	\$54.60	\$66,148.13
Russell Cave	\$12,739.21	\$0.98	\$237.47	\$12,502.72
Sandersville	\$32,844.18	\$573.33	\$0.00	\$33,417.51
Southern	\$23,576.55	-\$21.19	\$147.19	\$23,408.17
Squires	\$38,166.82	\$302.93	\$586.58	\$37,883.17
Stonewall	\$46,812.15	\$3.60	\$0.00	\$46,815.75
Tates Creek	\$16,242.05	\$1.26	\$757.61	\$15,485.70
Veterans Park	\$11,037.07	\$0.84	\$1,086.00	\$9,951.91
Wellington	\$32,249.71	\$102.57	-\$1,050.77	\$33,403.05
William Wells Brown	\$12,910.28	\$682.03	\$681.00	\$12,911.31
Yates	\$23,969.64	\$1.84	\$0.00	\$23,971.48
SUB TOTAL	\$1,251,344.58	\$15,509.59	\$52,121.12	\$1,214,733.05
MIDDLE				
Beaumont	\$98,090.86	\$3,231.41	\$2,839.85	\$98,482.42
Bryan Station	\$79,041.70	\$288.06	\$896.00	\$78,433.76
Crawford	\$73,692.87	\$5.75	\$779.60	\$72,919.02
Edythe J. Hayes	\$136,256.94	\$1,929.93	\$2,773.73	\$135,413.14
Jessie Clark	\$130,702.69	\$2,501.11	\$946.05	\$132,257.75
Leestown	\$68,209.82	\$1,515.30	\$1,323.60	\$68,401.52
LTMS	\$34,584.79	\$126.74	\$174.00	\$34,537.53
Morton	\$119,176.26	\$274.15	\$544.00	\$118,906.41
SCAPA	\$82,188.11	\$539.36	\$2,450.54	\$80,276.93
Southern	\$156,498.69	\$994.09	\$4,861.93	\$152,630.85
Tates Creek	\$72,482.74	\$2,736.08	\$1,204.50	\$74,014.32
Winburn	\$56,134.26	\$2,607.18	\$647.22	\$58,094.22

SUB TOTAL	\$1,107,059.73	\$16,749.16	\$19,441.02	\$1,104,367.87
HIGH				
Bryan Station	\$168,231.56	\$7,466.22	\$6,888.88	\$168,808.90
Frederick Douglass	\$199,018.78	\$4,807.32	\$11,331.09	\$192,495.01
Henry Clay	\$401,615.66	\$14,078.31	\$11,903.69	\$403,790.28
Lafayette	\$204,520.55	\$11,942.94	\$25,008.53	\$191,454.96
P.L. Dunbar	\$481,926.57	\$3,184.02	\$20,925.76	\$464,184.83
Tates Creek	\$188,658.55	\$11,998.51	\$10,772.68	\$189,884.38
SUB TOTAL	\$1,643,971.67	\$53,477.32	\$86,830.63	\$1,610,618.36
VOCATIONAL/ALT.				
Carter G. Woodson	\$19,209.68	\$1.47	\$291.94	\$18,919.21
Eastside Tech Ctr.	\$100,704.83	\$7,079.31	\$150.00	\$107,634.14
Locust Trace Agriscience	\$64,926.64	\$7,019.46	\$2,000.00	\$69,946.10
MLK Jr. Academy	\$311,423.21	\$5,254.14	\$0.00	\$316,677.35
Rise STEM Academy for Girls (new account)	\$93.29	\$0.00	\$15.00	\$78.29
Southside Tech.Ctr.	\$16,723.54	\$437.07	\$0.00	\$17,160.61
Steam Academy	\$34,888.96	\$361.74	\$348.00	\$34,902.70
Success Academy	\$1,251.07	\$0.10	\$0.00	\$1,251.17
The Learning Center	\$12,983.18	\$181.00	\$0.00	\$13,164.18
SUB TOTAL	\$562,204.40	\$20,334.29	\$2,804.94	\$579,733.75
GRAND TOTAL	\$4,564,580.38	\$106,070.36	\$161,197.71	\$4,509,453.03



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 04/26/2021

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

**Recommended Action on: 04/26/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for April 26, 2021 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hire	3	31	65	146
Retirement	21	15		
Transfer	4	9		
Termination		3		
Renewal of Subs				1836
Resignation	13	17		3

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried employees (limited contract):

Name	Location	Assignment	Effective Date
BAILEY ALAINA	LIBERTY ELEMENTARY	FAMILY RESOURCE CENTER COORD	3/4/2021
MILLS JOCELYN	CARTER G WOODSON ELEMENTARY	PROGRAM DIRECTOR	3/22/2021
SLONE JILLIAN	WILLIAM WELLS BROWN	ELEM INTERVENTION INSTRUCTOR	2/26/2021

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
HAYDEN CARL	SCH IMPRV & INNOV/HS PRINCIPAL	SCH IMPRV & INNOV/INTERIM DIRECTOR OF SCHOOL IMPVMENT	3/9/2021
JAMES RHOMAN	GENERAL ADMINISTRATION/SPECIAL PROJECT INTERN	FEDERAL, STATE & MAGNET PROG/PROGRAM MANAGER	1/26/2021
LEE MARIAM	TATES CREEK ELEMENTARY/ELEM PRIMARY INSTRUCTOR	RISE STEM ACADEMY FOR GIRLS/ELEM INTERVENTION INSTRUCTOR	2/22/2021
POE JEFFREY	CRAWFORD MIDDLE SCHOOL/SP ED PARA	FREDERICK DOUGLASS HIGH SCHOOL/0.6 HS CLASSROOM INSTRUCTOR/ 0.4 INSTRUCTIONAL PARAEDUCATOR	2/22/2021

- c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CHEERS KIA	MARY TODD ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
GUZMAN SAVANNAH	RUSSELL CAVE ELEMENTARY	ELEM ART INSTRUCTOR	3/12/2021
HINTON KAYLA	BOOKER T WASHINGTON ELEMENTARY	ELEM ESL INSTRUCTOR	6/30/2021
JARNAGIN MARY	STUDENT ACHIEVEMENT & SUPPORT	DW MENTAL HEALTH SPECIALIST	2/26/2021
LEPLEY PALOMA	COVENTRY OAK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
MARRA DAISY	SPECIAL EDUCATION	EXCEPTIONAL CHILD NURSE	4/9/2021
MILLER KRISTOFER	BRYAN STATION HIGH	HS ROTC INSTRUCTOR	3/26/2021
OATLEY CHRISTOPHER	SCAPA AT BLUEGRASS	MID ART INSTRUCTOR	3/5/2021

PORTER	HOPE	VETERANS PARK ELEMENTARY	SPEECH THERAPIST-CERT W/ ASHA	6/30/2021
RAINES	KRISTA	MARY TODD ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
STEWART	VEDA	SCHOOL COMMUNITY & GOVT SUPPT	DW FAMILY/COMMUNITY LIAISON	3/31/2021
THOMPSON	DARRYL	EQUITY OFFICER	SCHOOL COMMUNITY & GOVT SUPPT	4/23/2021
WIDRIG	CHRISTINA	COVENTRY OAK ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2021

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ALLEY LINDA	BRYAN STATION TRADL MIDDLE	MID CONSUMER LIFE SCIENCE	6/30/2021
COPHER ELAINE	ALT SUPPORT PROGRAMS	EXC CHILD LEARNING & BEHAVIOR	6/30/2021
COYLE MELODY	YATES ELEMENTARY	MEDIA LIBRARIAN	6/30/2021
CROWE JOYCE	WINBURN MIDDLE	EXC CHILD MODERATE SEVERE	6/30/2021
CZAKO MARGARET	CRAWFORD MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	5/31/2021
FLETCHER DEE	JULIUS MARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2021
GAYHEART LINDA	PAUL LAURENCE DUNBAR HIGH	HS SPANISH INSTRUCTOR	6/30/2021
GIVAN ALLISON	BRECKINRIDGE ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2021
GRANT JOHNETTA	EASTSIDE CENTER FOR APPLD TECH	COUNSELOR - MIDDLE/HIGH	6/30/2021
GREY BETTY	BRECKINRIDGE ELEMENTARY	ELEM ART INSTRUCTOR	6/30/2021
GROSS CYNTHIA	TITLE I	DW RESOURCE INSTRUCTOR-11 MO	6/30/2021
HOWARD MARY	LAFAYETTE HIGH SCHOOL	HS PHYSICAL EDUCATION	5/31/2021
JOHNSON ROBIN	PAUL LAURENCE DUNBAR HIGH	HS BUSINESS INSTRUCTOR	6/30/2021
LAWSON LISA	ROSA PARKS ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2021
LEINDECKER DIANE	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	5/31/2021
LINDSEY KEITH	SCAPA AT BLUEGRASS	ELEM INTERMEDIATE INSTRUCTOR	6/30/2021
MCDANIEL DEBRA	HENRY CLAY HIGH SCHOOL	HS ESL INSTRUCTOR	6/30/2021
RAKESTRAW ALLISON	BRECKINRIDGE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2021
RILEY REBECCA	HENRY CLAY HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2021
SWORD TARA	BRECKINRIDGE ELEMENTARY	ELEM ESL INSTRUCTOR	6/30/2021
WILLIAMS ANDREW	MORTON MIDDLE	SCHOOL ASSOCIATE PRINCIPAL	6/30/2021

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS LAURA	LAFAYETTE HIGH SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	3/11/2021

BALLARD	BRANDI	DEEP SPRINGS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/2/2021
BOOTH	ELIZABETH	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	3/4/2021
BRENT	MATTHEW	CHIEF OPERATIONS OFFICE	CUSTODIAN	3/15/2021
BROWN	ANDREW	CLAYS MILL ELEMENTARY	SP ED PARA	3/2/2021
CATON	MADISON	WELLINGTON ELEMENTARY	SP ED PARA	3/3/2021
COLLINS	CATHERINE	WELLINGTON ELEMENTARY	SCHOOL OFFICE ASSISTANT	3/2/2021
CORT	TRACI	THE STABLES	SP ED PARA	2/1/2021
FUNK	ZOEY	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	3/2/2021
HICKS	TERRENCE	BUS GARAGE	BUS DRIVER	3/10/2021
HITCH	ANGELA	JAMES LANE ALLEN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/17/2021
HORNBACK	ASHLEY	WELLINGTON ELEMENTARY	SP ED PARA	3/2/2021
JEFFERSON	TRACY	WELLINGTON ELEMENTARY	SCHOOL OFFICE ASSISTANT	3/2/2021
JONES	JAMES	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	3/1/2021
KILGORE	AMANDA	VIRTUAL LEARNING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	2/22/2021
KOHLER	BETH	WELLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/3/2021
MASON	CHRISTY	JESSIE M CLARK MIDDLE	SCHOOL OFFICE ASSISTANT	3/12/2021
MCREYNOLDS	TISA	JAMES LANE ALLEN ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/17/2021
MIAO	FANG	ROSA PARKS ELEMENTARY	SP ED PARA	7/1/2020
MINOR	REBECCA	ROSA PARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	7/1/2020
PERRY	VALORIE	COVENTRY OAK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/2/2021
REESE	KAITLYN	VETERANS PARK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	7/1/2020
ROLPH	CHRISTINA	STONEWALL ELEMENTARY	EARLY START PARAEDUCATOR	3/3/2021
SCHAFER	STEPHANIE	WELLINGTON ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	3/2/2021
SIMIC	GORDANA	WELLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	3/3/2021
STANKO	JOHN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	3/1/2021
STURGILL	WILLIAM	LIBERTY ELEMENTARY	SP ED PARA	3/4/2021
WALKER	JALAH	BRECKINRIDGE ELEMENTARY	SP ED PARA	2/17/2021
WAYE	VANDERBILT	WINBURN MIDDLE	SP ED PARA	7/1/2020
WHITE	WILLIAM	BUS GARAGE	BUS MONITOR	2/1/2021
WILLIAMS	JENNIFER	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	3/2/2021

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
COMPTON	HAZEL	PAUL LAURENCE DUNBAR HIGH/INSTRUCTIONAL PARAEDUCATOR	TECHNOLOGY/IAKSS SYSTEMS ANALYST
			3/8/2021

EVANS	FELICIA	HENRY CLAY HIGH FOOD SVC/FOOD SERVICE ASSISTANT I	HENRY CLAY HIGH FOOD SVC/FOOD SERVICE ASSISTANT II	3/8/2021
LOGAN	NICHOLE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	3/1/2021
MCCOY	WILLIAM	PHYSICAL PLANT OPERATIONS/CUSTODIAN	BRYAN STATION HIGH/CUSTODIAN	3/15/2021
MILLER	KIMBERLY	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	1/18/2021
PURNELL	CORNELIUS	CARDINAL VALLEY ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	MAXWELL ELEMENTARY FOOD SERV/LEAD FOOD SERVICE ASSISTANT	2/8/2021
SHELLHAMMER	TANYA	SOUTHERN ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT I	SOUTHERN ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	3/8/2021
VINSON	MICHAEL	PHYSICAL PLANT OPERATIONS/IAKSS CUSTODIAN	SOUTHERN ELEMENTARY/CUSTODIAN	2/22/2021
WALKER	APRIL	BUS GARAGE/BUS DRIVER	BUS GARAGE/BUS MONITOR	2/15/2021

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BEATTY ALBERT	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	3/12/2021
BRUBECK ELIZABETH	COVENTRY OAK ELEMENTARY	SP ED PARA/HEALTH AIDE	6/30/2021
BURGESS ASHLEY	PAUL LAURENCE DUNBAR HIGH	SCHOOL OFFICE ASST-SPEC EDUC	3/28/2021
CASTILLO AMANDA	LAFAYETTE HIGH SCHOOL	ATTENDANCE SPEC - HIGH SCHOOL	3/3/2021
FISH LONNIE	BUS GARAGE	BUS DRIVER	2/23/2021
FISHER SALLY	TATES CREEK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT I	2/11/2021
HAMILTON TINA	PAUL LAURENCE DUNBAR FOOD SERV	FOOD SERVICE ASSISTANT II	3/17/2021
JACKSON MICOYA	HENRY CLAY HIGH SCHOOL	CUSTODIAN	2/17/2021
JENKINS KEVIN	HENRY CLAY HIGH SCHOOL	CUSTODIAN	2/17/2021
JONES TYRONE	PHYSICAL PLANT OPERATIONS	GROUPS WORKER I	3/26/2021
MARTINEZ GINGER	LAFAYETTE HIGH SCHOOL	SCHOOL ADMIN ASST II - HIGH	3/9/2021
MAYHEW KEVIN	CRAWFORD MIDDLE SCHOOL	SP ED PARA	3/10/2021
MEADE DALE	YATES ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	6/16/2021
NAYLOR VONDA	SOUTHERN ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	2/26/2021
PLOWMAN NANCY	GARDEN SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/5/2021
REDD MOLISSA	BUS GARAGE	BUS MONITOR	2/19/2021
WARD NANCY	BUS GARAGE	BUS MONITOR	3/5/2021
WIKOFF KATHY	BUS GARAGE	BUS DRIVER	2/19/2021

d. Termination of Classified Hourly Personnel - This is to report the termination of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BELSKY, JESSICA	BUS GARAGE	BUS GARAGE	1/13/2021
DECK, THANIELL	BRECKINRIDGE ELEMENTARY	CUSTODIAN	1/26/2021
JONES, ANTHONY	LEESTOWN MIDDLE SCHOOL	CUSTODIAN	1/26/2021

e. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BUNCE	DAWN	LAFAYETTE HIGH SCH FOOD SERV	2/28/2021
CARPENTER	JOYCE	MEADOWTHORPE ELEMENTARY	6/30/2021
CARTER	PATRICIA	BRECKINRIDGE ELEMENTARY	6/30/2021
JACKSON	J VICKI	LAW ENFORCEMENT	3/31/2021
JONES	MARY	BUS GARAGE	4/30/2021
MATCHUNY	KATHRYN	TATES CREEK ELEMENTARY	6/30/2021
O'HARA	KAREN	WINBURN MIDDLE FOOD SERV	3/31/2021
PATTON	WILLIS	BUS GARAGE	6/30/2021
PAYNE	JOYCE	ATHENS CHILESBURG ELEM	5/31/2021
PENNIE	CORA	BUS GARAGE	6/30/2021
RADCLIFFE	SHERRY	PAUL LAURENCE DUNBAR HIGH	6/30/2021
RUSHING	TERESA	BRECKINRIDGE ELEMENTARY	6/30/2021
SWARTZ	RANDY	BUS GARAGE	4/30/2021
WATSON	GWENDOLYN	LIBERTY ELEMENTARY	5/31/2021
WELCH	EILEEN	LAW ENFORCEMENT	3/31/2021

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABEL	SHELBY	PAUL LAURENCE DUNBAR HIGH
		HS SOFTBALL (ASST)

ADAMS	MELISSA	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ADAMS	BRENDA	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
ADAMS	GEORGE	CRAWFORD MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
AGUILAR	KATIANA	TATES CREEK HIGH	HS DISCR COACH (SPG)-NON EMP
BABER	KATHERANN	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BARRIER	ELIZABETH	BRYAN STATION HIGH	HS TRACK & FIELD (ASST)
BINGHAM	VINCENT	HENRY CLAY HIGH SCHOOL	HS TRACK-FIELD (ASST)-CLAS SAL
BOIAN	MARK	FREDERICK DOUGLASS HIGH SCHOOL	HS INT PLANNING FACILITATOR
BOTTOM	WENDY	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
BRASHEAR	BRENDA	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BRASSFIELD	FREDERICK	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL COACH
BRUCE	JAMES	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
BURLEW	JUSTINE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
BURTON	GREGORY	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
CABBLE	JODY	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
CALDWELL	STEVE	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
CALIA	MELISSA	PICADOME ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
CANADA	DAVID	TATES CREEK HIGH	HS BASEBALL ASST COACH
CARMONA	MALLORIE	TATES CREEK ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
CARTER	ASHLEY	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
CLICK	WILLIAM	CASSIDY ELEMENTARY	ELEM ACADEMIC TEAM COACH
COBBINS	CARTIA	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS-SPRING
COMBS	SONYA	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
COMBS	DONNA	LEXINGTON TRAD MAGNET MIDDLE	MID TEAM LEADER (4 PERSON)
CONNER	LANESHIA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)

COX	JOSHUA	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CRAWFORD	CHARLES	TATES CREEK HIGH	HS BASEBALL ASST COACH
CROSS- OUTLAND	ANGELA	TATES CREEK HIGH	HS E-SPORTS
DAUER	LURA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
DAVIS	LEE	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
DERRICKSON	KELLIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
DIXON	KRISTEN	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
DUNHAM	PATRICK	TATES CREEK HIGH	HS BASEBALL ASST COACH
EDMON	ALICE	FREDERICK DOUGLASS HIGH SCHOOL	HS DANCE SPONSOR (NON EMP)
EVANS	RAVEN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
FEHR	KRISTI	CASSIDY ELEMENTARY	ELEM EXTRACURRICULAR COORD
GAY	JARROD	TATES CREEK HIGH	HS DISCR COACH (SPRING)
GREGORY	ADRIANA	TATES CREEK HIGH	HS SOFTBALL (ASST)
GROSS	ALBERT	TATES CREEK HIGH	HS DISCR COACH (SPRING)
GROSSI	CAROL	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
GROSSI	CAROL	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP #2
HADDIX	LINDSEY	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HAGEN	ERIK	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
HALL	HALEY	DISTRICT WIDE	ALT BLDG ASSESSMENT COORD
HALL	HALEY	DISTRICT WIDE	ALT TECH COORDINATOR
HARDESTY	DAVID	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPG)-NON EMP
HARRIS	EVANDER	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
HAWKS	JONATHAN	TATES CREEK HIGH	HS TRACK-FIELD (HEAD)-CLAS SAL
HIGGINS	CYNTHIA	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
HILL	DEBBIE	LANSLOWNE ELEMENTARY	ELEM TRANSPORTATION CAPTAIN

HILL	DEBBIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HILL	DEBBIE	LANSLOWNE ELEMENTARY	ELEM COMMITTEE CHAIR
HILLARD	HOLLY	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
HOOKS	BRADLEY	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN #2
HUGHES	CARROLL	CRAWFORD MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
HYATT	CAROL	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
ILER	EMMA	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
INGRAM	ANN	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
IRWIN	TAYLOR	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
JAMES	RHOMAN	DISTRICT WIDE	MID EXTRA CURR ACT-NON ACAD
JAMES	RHOMAN	IT'S ABOUT KIDS SUPPT SERVICES	DW SPECIAL PROJECT COORD
JENSON	MARGARET	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
JONAKIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
KEHRWALD	JAMIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
KING	JULIA	MAXWELL ELEMENTARY	ELEM CURRICULUM SPEC
KIRBY	ANDREA	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
LA RUE	MARGARET	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
LABORIO	KELSEY	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
LAMIRANDE	JAMES	FREDERICK DOUGLASS HIGH SCHOOL	HS BASS FISHING COACH
LEWIS	CLARENCE	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM CURRICULUM SPEC
MCBRIDE	MAC	LAFAYETTE HIGH SCHOOL	HS BASS FISHING COACH
MCCUNE	BEVERLY	SUCCESS ACADEMY	ALT BLDG ASSESSMENT COORD
MCKISSACK	PHYLLIS	TATES CREEK MIDDLE	MID ASST TRACK & FIELD (GIRLS)
MCPEEK	NATHAN	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY

MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MIRACLE	ERIC	MAXWELL ELEMENTARY	ELEM CURRICULUM SPEC
MOBERLY	REBECCA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
MOCK	JENNY	LEESTOWN MIDDLE	MID ASST TRACK & FIELD (GIRLS)
MONK	MIRA	TATES CREEK HIGH	HS SOFTBALL (ASST)
MULLANNIX	JESSICA	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
MURPHY	DONALD	FREDERICK DOUGLASS HIGH SCHOOL	HS HEAD SOFTBALL
MURPHY	BENJAMIN	LAFAYETTE HIGH SCHOOL	HS CLUB SPORTS-SPRING
NEWTON	PAUL	LEESTOWN MIDDLE	MID EXTRA CURR ACT-NON ACAD
NICHOLS	JENNIFER	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
OLSEN	MATTHEW	TATES CREEK HIGH	HS TENNIS COACH
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
PATRICK	KARI	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
PETERS	JESSE	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
PIPPEN	KATIE	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
PLANCK	TYLER	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
PORTER	KENNETH	TATES CREEK MIDDLE	MID DISCR COACH (SPRING)
PORTMAN	PAGE	TATES CREEK HIGH	HS HEAD SOFTBALL
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PRICE	TYRAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING #2
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
PUGEL	MICHELLE	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
QUIGLEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)

QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (SPRING)
RATLIFF	RYAN	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
REYES	CHRISTOPHER	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS-SPRING
RICHMOND	TAYLOR	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
RICHMOND	WILLIAM	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
RODGERS	CANDICE	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
ROGERS	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
ROUSE	LUKE	TATES CREEK HIGH	HS BASEBALL ASST COACH
ROWE	ERIN	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
SANNER	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH #2
SCHAUB	CHERYL	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
SHAPIRO	ALEXANDER	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
SHELBY	DEION	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
SMITH	LORA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
SMITH	HEATHER	TATES CREEK HIGH	HS SOFTBALL (ASST)
SMITH	JEREMY	TATES CREEK MIDDLE	MID ASST TRACK & FIELD (BOYS)
SMITH	JEREMY	TATES CREEK MIDDLE	MID ASST TRACK & FIELD (GIRLS)
SMITH	RODRIQUEZ	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPORTS-SPRING
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (WINTER)
STACY	KARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
STRATTON	JENNIFER	TATES CREEK HIGH	HS CLUB SPORTS-SPRING
STREIN	MARSHA	TATES CREEK HIGH	HS DISCR COACH (SPG)-CLS HRLY
UPCHURCH	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)

VARBLE	DAREN	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER
VEREEN	MELODIE	ASHLAND ELEMENTARY	ELEM ACADEMIC TEAM COACH
WAGGONER	DEBORAH	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
WASHINGTON	CRYSTAL	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID HEAD TRACK & FIELD (BOYS)
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
WHITSON	BREEANN	TATES CREEK HIGH	HS SOFTBALL (ASST)
WILLIAMS	JENNIFER	LEXINGTON TRAD MAGNET MIDDLE	MID STLP COORDINATOR
WILSON	AARON	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
WOLFE	JOSETTE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
WOLFE	JOSETTE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING #2
YEAGER	JORDAN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING #2
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH #2
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH
YEARY	PARKER	TATES CREEK HIGH	HS BASEBALL ASST COACH
ZIMMERMAN	MICHAEL	HENRY CLAY HIGH SCHOOL	HS DISCRETIONARY COACH WINTER

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BOSLEY MYRON	MORTON MIDDLE	MID ASST TRACK & FIELD (BOYS)
HUGHES DARIUS	WILLIAM WELLS BROWN ELEMENTARY	HS BASEBALL ASST COACH
MILLER KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BELL WILLIAM	SUB BUS MONITOR	2/24/2021
BILIDA JOHN	SUB BUS DRIVER	3/16/2021
BURGHER BARBARA	SUB BUS MONITOR	3/16/2021
BURNETT CHARLES	SUB BUS MONITOR	3/16/2021
BYRD JOETTA	SUB BUS MONITOR	3/16/2021
CARR-ALLEN TRINA	SUB BUS MONITOR	2/24/2021
COLEMAN SHERECE	SUB BUS MONITOR	3/16/2021
COOPER RANDALL	SUB BUS MONITOR	2/24/2021
DEMUS SHEA	SUB PARAEDUCATOR	2/26/2021
DIXON MARCIA	SUB BUS MONITOR	3/16/2021
FIELDS HUNTER	SUB BUS MONITOR	3/16/2021
FIELDS JOHN	SUB BUS MONITOR	3/16/2021
FLANNERY VANESSA	SUBSTITUTE TEACHER	3/17/2021
GARNER JACQUELINE	SUB BUS MONITOR	3/16/2021
GILL KIMBERLY	SUB BUS MONITOR	3/16/2021
GIVENS MAI	SUB BUS DRIVER	3/8/2021
GREENFIELD KENISHA	SUB BUS MONITOR	3/16/2021
HARRIS JUSTIN	SUB BUS MONITOR	3/16/2021
HENDREN MARK	SUB BUS DRIVER	3/4/2021
HENDREN MARK	SUB BUS DRIVER	9/21/2020
HOSKINS NATHAN	SUB BUS MONITOR	3/16/2021
JOHNSON JAELYN	SUB BUS MONITOR	2/25/2021
KOMBI AMOS	SUB BUS MONITOR	3/16/2021
KOSTON HENRY	SUB BUS MONITOR	3/16/2021
LAGUERRE JEAN MARIE	SUB BUS DRIVER	2/24/2021
LEWIS ROBERT	SUB BUS DRIVER	3/16/2021
LOPEZ DOLORES	SUB BUS MONITOR	3/16/2021
LOWELL JUDAH	SUB BUS MONITOR	3/16/2021
LUTHER ALEXIS	SUB PARAEDUCATOR	3/4/2021
MARTIN DAWN	SUB FOOD SERVICE	3/4/2021
MAYES STEFANIE	SUB FOOD SERVICE	3/4/2021

MCCANN	LAURIE	SUB BUS MONITOR	3/16/2021
MCKARNS	GABRIELLE	SUB PARAEDUCATOR	3/17/2021
MEJIA-ORTIZ	DAVID	SUB BUS MONITOR	3/16/2021
MILLER	BRIAN	SUB BUS MONITOR	3/16/2021
MILLER	JAMES	SUB BUS MONITOR	3/16/2021
MOORE	DON	SUB BUS MONITOR	2/24/2021
NEAL	JAMES	SUB BUS MONITOR	3/16/2021
NOLTON	NICOLE	SUB BUS MONITOR	3/16/2021
NORMAN	ALECIA	SUB PARAEDUCATOR	3/10/2021
REBOLLEDO	MELISSA	SUB FOOD SERVICE	3/17/2021
RAMIREZ			
ROSS	DELIAH	SUB FOOD SERVICE	3/4/2021
SANCHEZ	VALERIA	SUB BUS MONITOR	3/16/2021
SIMPSON	CHARMAINE	SUB FOOD SERVICE	3/17/2021
TAYLOR	ERIKA	SUB BUS MONITOR	3/16/2021
ULREY	LISA	SUB BUS MONITOR	3/16/2021
VINCENT	JEANETTE	SUB FOOD SERVICE	3/4/2021

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
BARBOUR KEITH	EMERGENCY SUBSTITUTE	3/8/2021
BUTLER KENNEDY	EMERGENCY SUBSTITUTE	3/10/2021
CORKRAN TIMOTHY	EMERGENCY SUBSTITUTE	2/26/2021
DUNN REBECCA	EMERGENCY SUBSTITUTE	3/17/2021
MCCLARY MARIE	EMERGENCY SUBSTITUTE	3/3/2021
HAMPTON JORDAN	EMERGENCY SUBSTITUTE	2/23/2021
MCLAGAN MARY	EMERGENCY SUBSTITUTE	3/17/2021
MELIA EMMALEE	EMERGENCY SUBSTITUTE	3/9/2021
MERRICK JESSICA	EMERGENCY SUBSTITUTE	3/8/2021
NORTON COLBY	EMERGENCY SUBSTITUTE	3/17/2021
PEARSON REBEKAH	EMERGENCY SUBSTITUTE	3/3/2021
PHILLIPS SEAN	EMERGENCY SUBSTITUTE	3/18/2021
SNYDER KATHERINE	EMERGENCY SUBSTITUTE	3/9/2021

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
ADAMS VALERIE	RET SUBSTITUTE TEACHER	3/17/2021
DEMUS BARBARA	RET SUBSTITUTE TEACHER	2/26/2021
PAGE DANA	SUBSTITUTE TEACHER	3/3/2021
STANTON BRITTANY	SUBSTITUTE TEACHER	3/5/2021
STONE TIMOTHY	SUBSTITUTE TEACHER	2/23/2021
THOMAS LESLIE	SUBSTITUTE ADMINISTRATOR	2/26/2021

d. Renewal of Substitutes (Certified and Classified) for the 2021-2022 School Year - This is to report the employment of the following substitutes (certified and classified) for the 2021-2022 school year:

ABBAY	LEA	ALDRICH	AMY	ANDERSON	ELLEN
ABBOTT	TIMOTHY	ALEXANDER	LYNNE	ANWAR	SHAHAD
ABDELFATTAH	NESREEN	ALEXANDER	PHYLLIS	APPLEGATE	MARILEE
ABDEL-JABER	HASAN	ALEXANDER	GLORIA	ARAGHI	MINA
ABDULWAHHAB	NASHWAH	ALFORD	JAMES	ARAN	VICKI
ABELL	RICHARD	ALHABASH	SAMIRA	ARNOLD	JENNIFER
ABRAMS	MARY	AL-HASHIMI	REEM	ART	LINDA
ACKERMAN	MARY	ALI	MELLE	ASBURY	NATASHA
ACKERMAN	CAROLINE	ALJARIRI	HIBA	ASHCRAFT	TRACY
ADAM	ELIZABETH	ALLEN	CLAUDETTE	ASHFORD	MARTIN
ADAMS	VALERIE	ALLEN	SHARON	ASHLEY	ANNETTE
ADAMS	TAYLOR	ALLEN	RYAN	ASHLEY	GRACE
ADHAMI	MALIHEHOZZAMAN	ALLEN	MICHAEL	ASHTON	CALEB
ADKINS	KEITH	ALLEN-			
ADKINS	SABRA	PERNSTICH	ISABEL	ATWELL	ANITA
ADOLPH	MATTHEW	ALUMBAUGH	STEPHANIE	AUSMUS	AUTUMN
AKHTAR	RAKSHI	AMOS	CAROL	AVERY	BYRON
AL ANI	MAHSEN	AMOUDI	RIMA	AWEIMRIN	FAIRUZ
ALCORN	JAMES	AMRO	SUMMER	AZIKIWE	ELZADA
ALCORN	PAMELA	ANDERSON	ANN	AZIZ-GOMEZ	ASEEL
		ANDERSON	CATHERINE	BACK	RACHEL

BAILEY	DONOVAN	BEITZ	KIM	BLACK	AMANDA
BAILEY	STEPHANIE	BELL	CATHY	BLACKBURN	JULIE
BAILEY	LISA	BELL	SUSAN	BLACKFORD	LARRY
BAKER	ELAINE	BELL	MARJORIE	BLACKSTONE	LEELLEN
BAKER	TIFFANY	BELL	BAILEY	BLAIR	CASSIDY
BAKER					
KENNEDY	PATRICIA	BELL	ROBERT	BLAKEMAN	JUDITH
BAL	OZUM	BELL	WILLIAM	BLAKEY	JOSHUA
BALCIRAK	KARLA	BELLAMY	ARIANNA	BLANTON	EMMA
BALL	HENSLEY	BELSKY	CEHEIRA	BLEVINS	JOHN
BALLARD	JO	BELTRE VENTURA	MANUEL	BLOOM	ABBY
BARADARAN	LISA	BENNETT	DAVID	BLOUIN	MYLES
BARBER	BARBARA	BENNETT	LAURA	BOELSCHER	SCOTT
BARBOUR	KEITH	BENNETT	SUSAN	BOGDANIC	IGOR
BARKER	NATHANIEL	BENNINGTON	JANE	BOHMAN	ROBERT
BARKSDALE	IVY	BERGER	KELLY	BOLENDER	LINDA
BARKSDALE	BRIANNA	BERNARDI	BETTY	BOMBILE	KRISTINA
BARNES	DIANA	BERRY	PAULA	BOND	CHARVE '
BARNES	STEPHENIE	BERRY	DEENA	BONNY	JAMES
BARNOTT	REBECCA	BERRY	ALICE	BONNY	SANDRA
BARR	MARIFAITH	BERRY	RUTH	BOONE	MARY
BARRETT	KATELYN	BERRY	VAN	BORCA	GABRIELLA
BARTILOW	GAYLE	BERRYMAN	LIZABETH	BORDAS	MARSHA
BARTLETT	JO	BERRYMAN	ANGELIA	BORDERS	SHERRY
BASEL	JA 'STASHIA	BESTEN	MICHELLE	BORDERS	SARAH
BASHEER	SUNILA	BIDDLE	TRACY	BORNER	GINA
BASS	PENNY	BILES	JAMES	BORTH	BRANDON
BAUER	TANJA	BILKHA	DOUGLAS	BOSSE	QUINTON
BAUTER	RICHARD	BILLINGS	MALESSA	BOTKINS	CAROL
BAXTER	JUDY	BILLIPS	DOUGLAS	BOTTS	FRANCENE
BEARD	MICHELLE	BINGHAM	WILLIAM	BOWE	JOHN
BEASLEY	MICHAEL	BINGMAN	KAILEE	BOWMAN	CAROLYN
BEATTY	JOYCE	BISHOP	KYRA	BOWMAN-PHILLIPS	JACQUELINE
BEAVEN	WESTON	BISHOP	ANNA	BOYD	TINA
BEAVERS	BRANDYN	BISHOP	JOHN	BOYD	JONATHAN
BECKHAM	EVELYN	BIVINS	SHAWNA	BOYD	LYDIA
BEDEL	AMANDA	BLACK	KRISTI	BOYKIN	FRANK

BRADLEY	CLAIRE	BROWN	KRISTIN	BYRD	DAYMARCUS
BRADLEY	LYNN DSEY	BROWN	RAVEN	CAHILL	WILLIAM
BRADLEY	ROBERT	BROWN	TIRZA	CAISE	REGINALD
BRADY	MICHAEL	BROWN	ABIGAIL	CALHOUN	JENNA
BRAMEL	DIANE	BROWN	J'QUESHA	CALIA	MARY
BRANDON	JUDITH	BROWNING	LORA	CALIGUIRI	MICKEY
BRANHAM	BRENDA	BRUCE	JOHN	CALULOT	JENNIE
BRAXTON	BARRY	BRUCE	JANET	CALVERT	DEBORAH
BREEDEN	PATRICIA	BRUCE	DOUGLAS	CALZI	MADELYN
BREEDING	NORMAN	BRUCE	SAMANTHA	CAMPBELL	PRUDENCE
BREWER	LINA	BRUEDERLE	PAULA	CAMPBELL	SALEEMA
BRIGGS	ALISA	BRYANT	GARY	CANHAM	KATHRYN
BRIGHT	SYDNEY	BRYANT	MOLLY	CANTRELL	METTA
BRINLEE	SANDRA	BRYANT	JAMES	CANTRELL	SARAH
BRINLEE	ROBERT	BRYANT	VICTORI	CAREY	LANDON
BRISCOE	DARRICK	BRYSON	ELLIS	CARMAN	JUDY
BRIKEY	GRIFFIN	BUCK	AMY	CARMOUCHE	JOYCE
BROCK	JEFFERY	BUFFINGTON	BRIDGIT	CARRICO	JAN
BROCKENBROW	KAREN	BUNCH	TAMMY	CARROLL	SALLY
BROMLEY	MARY DIANE	BUNTON	PAULA	CARROLL	ROBYN
BROOKS	BRENDA	BUONANNO	DENISE	CARTER	DEBORAH
BROOKS	GERALD	BURBAGE	ANNA	CARTER	CHRISTY
BROOKS	TRICIA	BURDELL	SHANTORIA	CARTER	TONYA
BROOKS	ANTHONY	BURKE	JILL	CARTER	HARRESHEA
BROUILLARD	CYNTHIA	BURNAM	HELENA	CARTER	JESSICA
BROWN	MONICA	BURNETT	CHARLES	CASE	DEBORAH
BROWN	DENISE	BURTON	KEATON	CASE	MARIETTA
BROWN	STEPHEN	BURTON	DARIUS	CASSIDY	MARQUIE
BROWN	CHARLTON	BUSHONG	REBECCA	CASWELL	PATRICIA
BROWN	ELIZABETH	BUTLER	CHELSEA	CASWELL	AUDREE
BROWN	CACHET	BUTLER	BRENT	CATALDO	VICTORIA
BROWN	DEBBEE	BUTLER	SABRINA	CATLETT	TERRY
BROWN	TERESA	BUTLER	KENNEDY	CAUDILL	ANDREW
BROWN	AUTUMN	BYERS	NANCY	CAUDILL	CHAUNA
BROWN	GEORGE	BYINGTON	MARTHA	CAUDILL	MORGAN
BROWN	TAMAIRA	BYLUND	ANGELA	CAUDILL	WHITNEY

CAWOOD	JAMES	CLIFFORD	VERNA	COOPER	DONASHIA
CAWOOD	JOHN	CLIFTON	ERIN	CORALES	CATHERINE
CAYSON	DOYLINE	CLIFTON	SUSAN	CORIO	PAUL
CECIL	JONI	COAN	JORDYN	CORKRAN	TIMOTHY
CENTERS	ADAM	COBB	LAUREN	CORNELIUS	TIJUANA
CERAULO	JILL	COCANOUGH	CRISTINA	CORNETT	CAROLINE
CHADWELL	WILLIAM	COFFEY	QUINN	CORNETT	CORTASIA
CHAFINS-BEASLEY	REBECKA	COHEN	MILDRED	CORNETT	LESLIE
CHAPMAN	CRAIG	COLBY	CLARK	CORNETTE	EMORY
CHAPMAN	THERESA	COLE	JENNIFER	CORNISH	WANDA
CHAPPELL	TERRI	COLE	KELLYE	CORNISH	ANNA
CHAPPELL	MAURICE	COLEBANK	LAUREN	COTTENGIM	TERRY
CHATFIELD	JACOB	COLEMAN	SANDRA	COULTAS	KAREN
CHEAL	LISA	COLEMAN	VICTORIA	COVERT	SANDRA
CHECA	LAURA	COLEMAN	PAULETTE	COVEY	MISTI DAWN
CHEPOTE CORDOBA	MILAGROS	COLEMAN	SAUNDA	COX	JOSHUA
CHIARA MARTIN	LORI	COLEMAN	SHERECE	COX	BRANDON
CHOU	YUN JIN	COLES	JAMES	COX	MARY
CHURCH	ANDREA	COLES	JARYNE	CRABTREE	ANNA
CINSON	ALBERT	COLLINS	RHEACHAL	CRAIG	JILL
CLARK	LEODA	COLLINS	BONNIE	CRAIG	ERICK
CLARK	MARTHA	COLLURA	JEANETTE	CRAVEN	JULIA
CLARK	JANET	COLUMBIA	JOHN	CRAWFORD	ELLEN
CLARK	LARON	COLVARD	SUSAN	CRAWFORD	CHARLES
CLARK	HOLLY	COMBS	JAMES	CRAWFORD	LINDSAY
CLARK	JENNIFER	COMBS	ROBERT	CRAYNE	MASON
CLARK	JOE	COMBS	CECIL	CREMEANS	CHAISE
CLARK	MARCUS	COMBS	JACQUELYN	CRISP	ELISE
CLARK	WILLIAM	COMBS	MATTHEW	CROCKER	CHRISTINA
CLARKE	LISA	CONDER	ALLISON	CROMWELL	MARTHA
CLARKE	JENNY	CONKIN	CHARLES	CROOKS	JERILYN
CLARKE	CHRISTOPHER	CONLEY	AUBREY	CROSS	LISA
CLAY	DONELL	CONNALLY	MADELYN	CROSS	NATHAN
CLAY	JOHN	CONNOR	NAOMI	CROSS	LUCEARA
CLAYTON	KELLYN	COOK	KAYLA	CROUCH	PATSY
CLEATON	MARY	COOKE	LORI	CROUCH	JULIE

CROWE	CALYN	DEROSA	BRIAN	DURRAH	KIYANA
CROWELL	RACHAEL	DESPAIN	DIANE	DURRUM	CANDACE
CRUMBAUGH	PATRICIA	DEWEESE	MICHAEL	DUTTON	JESSICA
CRUZ JR	CHRIS	D'HANIS	SHARON	EASTHAM	JULIET
CUNDIFF	NORA	DICE	KIMBERLY	EDMONDSON	CHRISTINA
CURRY	VICKI	DILLINGHAM	ELLA	EDWARDS	CAROLYN
CURTIS	CANDICE	DILLON	JULIE	EDWARDS	AMANDA
CUTWRIGHT	AMBER	DINSMORE	BARBARA	EDWARDS	KAYLA
DABNEY	EDYTH	DISMUKE	MARSHALL	EDWARDS	TIMOTHY
D'ALESSANDRO	KATHLEEN	DIXON	JUDY	EDWARDS	SHANISE
DALTON	PATRICIA	DIXON	STEPHANIE	EDWARDS	ALICE
DANESHVARNEJAD	AZAR	DIXON	PATRICIA	EGGERS	ELLEN
DARNELL	JESSICA	DIXON	KEYORA	ELERY	ROSE
DAVIDSON	AMANDA	DOBBINS	RUTHANNE	ELISON	WANITA
DAVIS	ALICE	DOBSON	MADISON	ELLERBE	AMANDA
DAVIS	MARY	DODSON	SANDRA	ELLIOTT	D'ANDREA
DAVIS	MICHAEL	DOLL	CATHERINE	ELLIS	LEAH
DAVIS	CHAMARI	DOLL	RIELLE	ELLIS	CHERYL
DAVIS	WALTER	DORSEY	SUZANNE	ELLISON	LORRAINE
DAVIS-GAY	HARRIET	DOTY	VIOLETTA	EMBRY	BONNIE
DAWAHARE	TRACY	DOTY	DONNA	EMBURY	DUSTY
DAWOOD	AMERA	DOUGLASS	GLENN	EMEDI	MUNGA
DAWSON	LORA	DOWNING	TAMARA	EMERSON	THELMA
DAY	KATHERIAN	DRAKE	GREGORY	EMERY	MERITT
DE LEON CALDERON	GABRIELA	DRAKE	SAVANNAH	ENGLISH	SIERRA
DEBELLEFEUILLE	SHARON	DREIDAME	JANE	ENOCH	AVIANA
DEEB SARA	ZEINA	DULIN	CATHERINE	ERICKSON	CONNIE
DELONG	AUTUMN	DUNCAN	CAROLYN	ESPARZA	NATALIE
DEMING	KIRBY	DUNCAN	PRISCILLA	ESTEPP	SAVANNAH
DEMUS	BARBARA	DUNCAN	JOHN	ETTER	NEVA
DEMUS	SHEA	DUNN	PAMELA	EVANS	HALLIE
DEMUS	JAWAN	DUNN	WALTER	EVANS	FRANCES
DENKENBERGER	NICOLE	DUNN	REBECCA	EVANS	JAMES
DENNEY	HALEY	DUNNING	TARA	EVANS	JENNIFER
DENTON	RAYMOND	DURBIN	TINA	EVANS	HARRISON
DEPEW	ANDREW	DURBIN	ELLIOTT	EVANS	ANGELA

EVANSSTCLAIRE	ALYSA	FITZGERALD	JENNIFER	GAMBLE	KIMBERLY
EVENSEN	GRACE	FLANNERY	VANESSA	GAMBLE	FELITA
EVERMAN	VELMA	FLENNOY	CIARA	GANT	ROBERT
EYCKMANS	MONICA	FLETCHER	LARRY	GARG	AARTI
FACKLER	ANN	FLORA	CHRISTIAN	GARRISON	MARK
FADLER	COURTNEY	FLORES	JACQUELYN	GAY	QUENTIN
FALADE	MOFOLUSHO	FLORES	ALLISON	GEARHEART	KIMBERLY
FANN	GERNARD	FLYNN	CECILIA	GENTRY	LOLA
FANNIN	MICHEAL	FLYNN	AHERN	GEORGE	CHRISTOPHER
FANNIN	LARA	FONS	ROBERT	GERTON	TERESA
FARQUHAR	DONNA	FORD	MEGAN	GESS	DONNA
FARRIS	ANNIE	FORD	LATANYA	GIBBS	SANDRA
FAULKNER	SYGLENDA	FORD	CALAH	GIL	TERESA
FAULKNER	MICHAEL	FORSYTH	ALLISON	GILBERT	JANIS
FAVORS	MARKAYLA	FOUGNIE	CHRISTINA	GILBERT	CHARLOTTE
FEDERICO	STEPHANIE	FOURNIER	HUGO	GILBERT	KEVIN
FENWICK	NATASHA	FOWLER	LAUREN	GILBERT	ROBERT
FERGUSON	JOHN	FOX	JULIE	GILBO	SUSANNE
FERGUSON	RUTH	FRANCE	STEVANN	GILLES	SHELBY
FERGUSON	AMANDA	FRAZIER	ASHLYN	GILMORE	KARLA
FERGUSON	ARIEL	FRAZIER	CHRISTIE	GINTER	MARILYN
FERGUSON	DAVID	FREEMAN	JANNA	GIVENS	MAI
FETTINGER	BRENDA	FREEMAN	DENISE	GLANCY	JACOB
FIELDS	KATHRYN	FRENCH	ANN	GLASS	CYNTHIA
FIELDS	TIFFANY	FRIEDLANDER	LISA	GLOVER	MICAH
FIELDS	KIMBERLY	FRITSCH	REGINA	GO	ROBERT
FIELDS	MARY	FRYMAN	ROBERT	GOFF	GRETCHEN
FIELDS	JOSHUA	FRYMAN	HALEY	GONZALEZ	FRANCIA
FIELDS	HUNTER	FUCCI	DOMINIC	GONZALEZ	NAOMI
FIELDS	TRACY	FUCCI	KIMBERLY	GONZALEZ	ALFREDO
FIGUEROA	THERESA	FURR	ERIC	GONZALEZ	MIGUEL
FINLEY	DENISE	GABEHART	CAITLIN	GOODAN	CAITLIN
FINN	MARY	GADD	KELSEY	GOODE	MICHELLE
FINN	ELIZABETH	GAINES	ANGELA	GOOLSBY	JAZMINE
FISCHER	RICARDO	GAINES	KELLEY	GOSS	MARY
FISH	SHANNON	GALBRAITH	JULIE	GOSWAMI	MAMTA
FISH	MADELINE	GALVIN	KIMBERLY	GOTT	TERESA

GOWENS	BETHANY	HAGANS	MELISSA	HARRIS	KATHERINE
GRAHAM	MARSHALL	HAGGARD	EILEEN	HARRIS	REGINA
GRAHAM-GREENE	SHERRIE	HAGGARD	MELISSA	HARRIS	BRIA
GRANTLIN	MARY	HAGGERTY	GERALDINE	HARRIS	KRISTEN
GRAVES	NICHOLAS	HALE	PATRICIA	HARRIS	RENIECA
GRAY	JENNIFER	HALE	NADINE	HARRIS	SYDNI
GRAYSON	ANGELA	HALE	KENNISHA	HARRIS	BRYSON
GREEN	PORTIA	HALL	EVA	HARRIS	JOSEPH
GREENE	JUANITA	HALL	ALMA	HARRIS	JUSTIN
GREENE	PHYLLIS	HALL	CHRISTOPHER	HARRIS	ANTHONY
GREENE	KENNETH	HALL	JENICA	HARRISON	NANCY
GREENE	SHIRLEY	HALL	NANCY	HARRISON	JANAVE
GREGG	MICHAEL	HALL	TATIANA	HARRISON	MATTHEW
GRESS	VICTORIA	HALL	WENDALL	HART	JASON
GREY	CASSANDREA	HALL-CULVER	MARILYN	HARVEY	ROSALIND
GRIBBINS	ANNE	HAM	DIANA	HASHIM	SHAYMAA
GRIFFIN	BEVERLY	HAMEED	RUBINA	HASKINS	JOSEPH
GRIFFITH	CHARLES	HAMILTON	BARBARA	HASSAN	KAREEM
GRIGGS	EMILY	HAMILTON	JOHN	HASSLOCH	JULIA
GRIGSBY	BARBARA	HAMPTON	JORDAN	HATCHETT	ELIZABETH
GRIMES	LESA	HANCOCK	TERESA	HATFIELD	JANICE
GRISANTI	MARY ELLEN	HANCOCK	LESLIE	HAUSLEY	BARBARA
GRISSOM	GEORGE	HANCOCK	JONATHON	HAVENS	ASHLEY
GROGAN	MARY	HANKE	CARRIE	HAWKINS	DAVITA
GRUBB	JOY	HARBUT	GREGORY	HAWKINS	EMBRA
GRUNDY	THOMAS	HARBUT	JHAVID	HAWTHORNE	PATRICIA
GRUPE	ERIN	HARDER	JUDY	HAYDEN	REBECCA
GRUPE	LUKE	HARDIN	HENRIETTA	HAYDEN	JOKIMA
GUERRANT	BARBARA	HARDING	CHRISTOPHER	HAYES	CELESTINE
GUIDA	NANCY	HARGIS	LORENA	HAYES	SCOTT
GULLETT	LINDA	HARIK	DOLLY	HAYES	TOMMY
GULLETT	SAVANNAH	HARKER	ALEXIS	HAYES	SHIRLEY
GUMM	KALEIGH	HARLAMERT	KAYLEE	HAYES	BRAJAAN
GURKA	JAMIE	HARLAN	MARIANN	HAYS	KAYLEE
GUSTINCIC	MALLORY	HARMON	BILLIE	HAZLETT	THOMAS
GWYNN	SHARAN	HARP	CODY	HEATH	EMILY
HADDEN	NANCY	HARRIES	KELLI	HEBBELER	ANNETTE

HECKATHORN	TABETHA	HILL	PATRICIA	HOWELL	WARREN
HEDRICK	MORGAN	HILL	AMY	HOWLETT	JOSIAH
HEETER	PEGGY	HILL	JAMES	HU	NA
HEFFNER	CAROL	HILL	SAMANTHA	HUBBARD	DIETRICH
HEINRICHS	JILLIAN	HINKEL	ALEXANDRA	HUDSON	RACHEL
HELTON	JULIE	HINKLE	JAMES	HUFFMAN	JAMES
HELVEY	JAMIE	HOAGLAND	BRANDON	HUFFMAN	ERICA
HENDERSON	SARAH	HOAGLAND	MADELINE	HUGHES	MARIA
HENDERSON	BEVERLY	HODGE	DEBORAH	HUGHES	ALEXIS
HENDERSON	DANIELLE	HODGE	LISA	HUGHES	ADRIA
HENDERSON	CAROL	HODGES	SARA	HUKLE	RANDELL
HENDERSON	VENICE	HOEHNER	THOMAS	HULL	DEBI
HENDERSON	TYSEN	HOGGARD	KELLIE	HULTZ	ALANNA
HENDREN	MARK	HOLBROOK	PAMELA	HUMFLEET	CHARITY
HENDRICKS	LESLIE	HOLBROOK	RANSOM	HUNT	MICHELLE
HENDRIX	DIANA	HOLLAND	JESSICA	HURT	KRISTIE
HENRY	KENNETH	HOLLAND	VALERIE	HUTCHINSON	ELISABETH
HENRY	JULIE	HOLMAN	TREVOR	HUTSELL	JOHNICA
HENRY	GRACE	HOLMES	PAMELA	HYATT	JOY
HENSCHER	KAREY	HOOPER	MICHAEL	HYDE	DEBORAH
HENSON	ALGA	HOPWOOD	IEISHA	HYDE	KEVIN
HERALD	MATTIE	HORMAN	NELL	IBANEZ	LUCIA
HERNANDEZ	ANGELA	HORN	JUDY	INGOLD	SANDRA
HERNDON	AMBERIA	HORNBACK	SARAH	IRWIN	CHERYL
HERNDON	JULIA	HORTON	LISA	IRWIN	DONALD
HERRON	JENNIFER	HOSKINS	KATARINA	ISAACS	GLENDA
HERRON	BETHANY	HOSKINS	KATELYN	ISENSTEIN	DANIEL
HERSHBERGER	LUBITZA	HOSTETLER	BETTY	ISRAEL	YESHARA
HEWLETT	KEVIN	HOULIHAN	FRANCES	IVEY	CHRIS
HICKMAN	KARI	HOUSTON	TYLER	JACKSON	DALE
HICKS	RETHA	HOWARD	JOANN	JACKSON	GLENDON
HICKS	HOLLY	HOWARD	WARRENETTA	JACKSON	SARAH
HICKS	BRADLEY	HOWARD	WANDA	JACKSON	ROBIN
HICKS	TERRENCE	HOWARD	MELODY	JACKSON	JORDYN
HICKS	SUSAN	HOWARD	AISHA	JACKSON	LAURA
HIGGINS	ROSALIN	HOWARD	PATRICIA	JACKSON	JONATHAN
HIGH	HARLEY	HOWARD	JONATHAN	JACKSON	DAWN
HIGHTMAN	STEPHANIE	HOWELL	RONALD	JACKSON	RAINELE

JACKSON	KATELYN	JONES	KAYLA	KING	SARA
JACKSON	PHANTASIA	JONES	MAKALA	KING	LAUREN
JACKSON	DONTE '	JORDAN	LAURIE	KING	KELLY
JACKSON	MARCIA	JOSEPH	MARY	KIRKLAND	KAREN
JACKSON	LAMONT	JOSLIN	VIKKI	KIRKLAND	LANCE
JADDOCK	JULIA	JOYCE	TAKISA	KLAG	TERESA
JAMES	DEBORAH	JOYCE	NAKAYLE	KLINE	KRISTEN
JAMES	RAQUEL	JULIAO	MARCHELLE	KLINEFELTER	SHANA
JANN	ALEXANDER	JUSTICE	LISA	KLINGLESMITH	CONNIE
JAYCOX	ROBIN	KAFAFI	EMAN	KNABEL	LAUREN
JENKINS	WHITNEY	KAFTANI	DIMITRA	KNAUSS	JUDITH
JENKINS	GRAYSON	KAMUR	ASMA	KNOP	BRITTANY
JENKINS	KRISTINA	KAPLAN	JACOB	KNOWLES	KRISTIN
JENKINS WHITE	VALERIE	KARNES	JACOB	KOENIG	KRISTY
JENNETTE	MARIE	KASESE	DENISE	KOESTER	SARA
JI	YANLI	KATTE	DAWN	KOESTERS	STEPHANIE
JOHNSON	FAYE	KAUFMAN	CATHERINE	KOK	BARBARA
JOHNSON	JACQUELINE	KAVANAUGH	LEAH	KOMBI	AMOS
JOHNSON	BETTY	KEARNEY	THEDA	KOPF	HANNAH
JOHNSON	ELIZABETH	KEEL	ISAIAH	KRAHWINKEL	MICHAEL
JOHNSON	TAMEKA	KEENAN	JAMIE	KREPS	VICKI
JOHNSON	LISA	KELLER	LINDA	KRUPP	THOMAS
JOHNSON	TERRESHA	KELLEY	BLANCHE	KUHN	MARIANNE
JOHNSON	ORA	KELLEY	PRISCILLA	KUTRIA	YAMAN
JOHNSON	JAELYN	KELLY	ANN	KUZMA	MARILYN
JOHNSON	RANDI	KEMPLIN	KALEY	KYLE	MARILYN
JONES	LAMONT	KENDRICK	CAMEO	LAFLAIR	LINDA
JONES	JAMES	KENDRICK	SHOMARI	LAGUERRE	JEAN MARIE
JONES	ROBERT	KENNEDY	JOHN	LAINE-BANKS	SHANNON
JONES	ROBERT	KENT	REBECCA	LAMIRANDE	JAMES
JONES	SUZANNE	KERN	AMY	LANDVERSICHT	KURT
JONES	ADRIENNE	KERNS	KATHERINE	LANGHAM	RUMONDA
JONES	MALINDA	KERSHAW	BRITNEY	LANIER	DEBORA
JONES	CONNIE	KESSELL	DANIELLE	LANKSTER	ARLY
JONES	JOAN	KHAFFMAN	EKATERINA	LANKSTER	AARON
JONES	RACHAEL	KHAN	ASMAT	LANNING	LARRY
JONES	HEATHER	KHANNA	NEENA	LAPRESTO	CRAIG
JONES	CONNER	KILGORE	THOMAS	LARIMORE	BRENT

LASLEY	JENNIFER	LONG	JENNIFER	MARTIN	ELIZABETH
LAWLESS	DENISE	LONG	JOHN	MARTIN	SARAH
LAWSON	CYNTHIA	LOPEZ	MARIANNE	MARTIN	KEVIN
LAWSON	AARON	LOPEZ	LIDIANA	MARTIN	MICHAEL
LAYTON	REBECCA	LOPEZ	DOLORES	MARTION	ANDREA
LEAVELL-GREENE	JAMES	LOPEZ RAMIREZ	ELISEO	MASDEN	TERRY
LEBRYK	CAROLINA	LOTZ	CAROL	MASHNI	AMANDA
LEE	ALYSSA	LOVAN	TRACY	MASHNI	BASEL
LEISNER-HERR	HEAVEN	LOVE	JAMIE	MASON	YOULONDA
LENHART	ALISON	LOVETT	STANLEY	MASTERS	SARAH
LEONARD	CHERE	LOWRY	JUDY	MASTIN	DIANE
LEONARD	FRANCES	LUCIANO	VICKI	MATAGNE	JEAN-MARIE
LEOPOLD	CHARLES	LUCKETT	ANGELA	MATTHEWS	ALEXANDER
LESCH	REBECCA	LUDT	KATELYN	MATTINGLY	WANDA
LESLIE	MONICA	LUKINS	NICHOLAS	MATTINGLY	SUSAN
LEWIS	DONNA	LUTHER	ALEXIS	MATTI-RAYAN	MAYADA
LEWIS	ROBERT	LYLE	RUTH	MAULDIN	VIRGINIA
LEWIS	LATISHA	LYONS	DONALD	MAY	KIMBERLY
LEWIS	HEATHER	MACK	DEBRA	MAY	BRIANNA
LEWIS	SEQUOYIA	MACKENZIE	LUCY	MAYES	STEFANIE
LEWIS	FERN	MACQUESTON	BOBBI	MAYNARD	TIFFANIE
LEWIS	BONNIE	MADDEN	JENNIFER	MCCANN	JOSHUA
LEYTON SEPULVEDA	PAMELA	MADSEN	JAMES	MCCLAIN	PATRICIA
LIGHTFOOT	ISSAC	MAGEE	SANDRA	MCCLAIN	CATHERINE
LINDSEY	KESAYNE	MAHAN	DAVID	MCCLARY	ARNETTA
LINDSEY	SUNNY	MAJUMDER	SHARIFA	MCCLARY	MARIE
LINDSEY	RACHEL	MANLEY	MELISSA	MCCONNELL	CHRISTINE
LINDSEY	JOSEPH	MANTHEI	KELSEY	MCCORMICK	MEGAN
LIST	ALISON	MARJI	DIANA	MCCORVEY	DAVID
LITTERAL	JASON	MARKHAM	LARRY	MCCRORY	MICHELLE
LITTLE	BRYAN	MAROZAVA	ALENA	MCDAVID	CHARLES
LIVINGOOD	EMILY	MARRA	MEGAN	MCDONALD	JULIA
LOCKE	JONICA	MARSHALL	ALICE	MCDONALD	MICHAEL
LOCKETT	MONIQUE	MARSHALL	MYRA	MCDOWELL	AJA
LOCKHART	AALIYAH	MARTIN	MARY	MCDOWELL	EDEN
LOGAN	DEREK	MARTIN	JENNIFER	MCELROY	DENNIS
LOGSDON	TIMOTHY	MARTIN	DAWN	MCFARLAND	BRITTANY
LOGUE	LINDA	MARTIN	ARPAPORN	MCGREW	NICOLE

MCGUIRE	MELISA	MIJATOVIC	BLAZAN	MONTGOMERY	KIMBERLY
MCHUGH	BRYAN	MILBERN	FRAZANN	MOODY	LUKE
MCINTOSH	CAYLA	MILES	STARSHKA	MOORE	MICHELLE
MCINTYRE	JENNIFER	MILES	DESIREA	MOORE	TERESA
MCKARNS	GABRIELLE	MILES	MARY	MOORE	JUDITH
MCKARRIS	ELIZABETH	MILEY	ERIN	MOORE	BRENDA
MCKEEHAN	CAROLYN	MILLER	JULIE	MOORE	SHAWN
MCKENZIE	MARTHA	MILLER	ROBIN	MOORE	JOSEPH
MCKNIGHT	TERRI	MILLER	DEAN	MOORE	JESSE
MCLAGAN	MARY	MILLER	BESSIE	MOORE	JOANNE
MCNEELY	COURTNEY	MILLER	TANYA	MOORE	JAQUITA
MCNEVIN	AMANDA	MILLER	KATHRYN	MOORE	EMILY
MCVEY	DORIS	MILLER	SHA' TARI	MOORE	DON
MEADE	SCHARLIE	MILLER	MITCHELL	MORAN	ANN
MEADOWS	AARON	MILLER	JAMES	MORBLEY	CLARICE
		MILLINER			
MEADOWS	PAMELA	SATRAM	MARISSA	MORGAN	REBECCA
MEAUX	SAMUEL	MILUM	CYNTHIA	MORGAN	HEIDIMARIE
MEEHAN	PAIGE	MIMS	LEAH-MABRY	MORILLO CONTRERAS	MARISELA
MEFFORD	SANDY	MINARIK	DAMIAN	MORRIS	CAROL
MEFFORD	KAREN	MINOR	DELORES	MORRIS	BRETT
MEIEROTTO	SARAH	MINTU	MARY	MORRIS	KENNA
MEJIA-ORTIZ	DAVID	MITCHELL	MARY	MORRISON	DANIELLE
MELARAGNO	ELEANORE	MITCHELL	LIANNE	MOSS	BLAKE
MELIA	EMMALEE	MITCHELL	JAMES	MOSSEY	MICHELLE
MERRICK	THOMAS	MITCHELL	ALICIA	MOTOWSKI	ANDREW
MERRICK	JESSICA	MITCHELL	BRYAN	MUKUNDI	BOBBI
MERRIMAN	JESSICA	MITCHELL	ALEXIS	MULBERRY	SHAWN
MESSENGER	ALLYSON	MITCHUM	MELANIE	MULLINS	JULIE
MESTANZA	MONICA	MOBLEY	CHELSEA	MULLINS	JANETTE
METRY	NORAH	MOBLEY	KIMBERLY	MULLINS	NICK
MEURET	SABRINA	MOHLKE-HILL	JEANETTA	MULLINS	SANDRA
MEYER	JONATHAN	MOLINER	MARIA	MULLINS	MORGAN
MEYER	TARA	MOLNAR	ANDREA	MULLINS	AMANDA
MEYERS	KAY	MONDAY	JOYCE	MULLINS	MIRANDA
MICHUL	JOHN	MONIOT	STACEY	MULLOY	JANATHA
MIDDLETON	BARBARA	MONROE	RACHAEL	MUNDY	VICTORIA
MIDDLETON	LAYLA	MONTE	CRAIG	MURPHY	DIANA
MIGLIACCIO	JANIE	MONTGOMERY	REBECCA	MURPHY	BENJAMIN

MURPHY	CAITLIN	NUTT	JANET	PEAKE	JEFFREY
MUSTAFA	DUHA	OAKLEY	LINDSEY	PEARSON	REBEKAH
MUTAYONGWA	PACIFIC	OAKLEY	BERT	PEEPLES	MADISYN
MYERS	ELIZA	O'BRIEN	MAUREEN	PEEVY	ALLISON
NAIR	SMITHA	O'CONNOR	TERESA	PEGRAM	TIA
NAJARZADEGAN	FERESHTEH	ODEN	DEBRA	PENNINGTON	CODY
NAPIER	SHANNON	O'HAIR	MICHELLE	PENNYCUFF	ANDIKA
NAPIER	RANDALL	OHAYON	FREDERIC	PERDUE	NATHAN
NAPIER	SHELBY	OLIVER	CHRISTIE	PEREIRA	MOISES
NAPIER	LEIGH	OLSON-BEACH	RHONDA	PERKINS	JAMES
NARDIN	LINDA	OMLOR	ABIGAIL	PERLMAN	PATRICE
NASH	ABIGAIL	ONEAL	AARON	PERRI	ROBYN
NEAL	ROBIN	O'NEILL	BONNIE	PERRY	ELISSA
NEAL	DAVID	OSBORNE	JORDAN	PERRY	JACKIE
NEAL	BARBARA	OSBOURNE	ELIZABETH	PERRY	SUSAN
NEAL	HALEY	OTTO	KRISTIN	PERRY	KARLA
NEAL	JAMES	OVERBECK	MEAD	PERRYMAN	NARRASHEOD
NEIGHBORS	RODNEY	OWEN	TIA	PERRYMAN	REBEKAH
NELSON	ESTHER	OWENS	PATRICIA	PETERS	DEBORAH
NESBIT	HAYDEN	OWENS	ALICE	PETERS	PHYLLIS
NETHERS	NICHOLAS	OWENS	ROBERT	PETERS MORTON	LATONIA
NEWBY	YVETTE	PACE	SUSAN	PETERSON	KELLY
NICHOLS	PATRICIA	PAGE	DANA	PHELPS	SUSAN
NICHOLS	MERILYN	PAGE	JAMES	PHILLIPS	DAVID
NIEHAUS	DEBORAH	PALERMO	MICHAEL	PHILLIPS	FREDERICK
NOCHTA	JOHN	PAMM	FRANCOIS	PHILLIPS	DONNA
NOEL	ROSE	PARIKH	AMITA	PIERCE	TAKARRA
NOGER	JACOB	PARKE	MICHELLE	PIERCY	SUSANNE
NOHEL	NATALIE	PARKER	PEGGY	PINKSTON	CAROL
NOLEN	LAURA	PARKER	BRAD	PINSON	TAYLOR
NOLTE	LUKE	PARKER	MARK	PINSON	CAROLINE
NORMAN	THOMAS	PARKS	MICHELE	PIPER	MARY
NORMAN	ALECIA	PARKS	JENNIFER	PIPER	JOSHUA
NORRIS	LISA	PARSONS	JADE	PITMAN	JANE
NORTHCUTT	CAMERON	PASLEY	CONNIE	PITMAN	KATHERINE
NORTON	COLBY	PATEL	SONALI	PITTS	CAROLINE
NUCKOLS	LESLIE	PATTERSON	CORRICE	PLARR	MARGARET
NUNN	ANGELA	PAVEY	CHRISTIE	PLEMMONS	OLIVIA

POLASHEK	MATTHEW	REEVES	SARAH	ROBINSON	JEANNE
POPE	DIANA	REEVES	KIMBERLY	ROBINSON	MILLICENT
PORTER	KORI	REGAN	ARTHUR	ROBINSON	WALTON
POSTLEWAITE	CHARLOTTE	REID	CHRISTIAN	ROBINSON	ESTILL
POTTER	DANIEL	REILLY	LINDA	ROBINSON	JENNIFER
POWELL	DANIELLE	RENFROW	AMY	ROBINSON	MATTHEW
POWELL	KIARA	REYES-MACIEL	PERLA	ROBINSON	KENNETH
POWER	ALISON	REYNOLDS	SHARON	ROBINSON	BARBARA
P'POOL	DAVID	REYNOLDS	LESLIE	ROBINSON	DONEKA
PRATHER	RICHARD	REYNOLDS	STACIE	ROBINSON	MELISSA
PREECE	MORGAN	REZAEI	HASSAN	ROBINSON	JASMINE
PRESTON	DANA	RICE	STARDONIA	ROCCO	JAROD
PRINSSSEN	BARBARA	RICH	DEBRA	RODDY	ANGELA
QAMAR	ZEESHAN	RICHARDS	PAIGE	RODRIGUEZ	ESTHER
QUENON	TRACEY	RICHARDSON	STACEY	RODRIGUEZ	LAMIYA
RABBANI	JESMIN	RICHESON	STEPHEN	RODRIGUEZ	MONIQUE
RADER	BROOKE	RICHIE	MICHEAL	ROE	SHERRY
RAMAGE	LINDA	RICKETTS	DENOTRA	ROGERS	DEBORA
RAMOS	ALEXIS	RIDDLE	MIRANDA	ROGERS	JONATHAN
RANA	MANJEET	RIDENOUR	LISA	ROGERS	RACHEL
RANDSELL	AARON	RIESENBERG	MONICA	ROGERS	GARY
RANSDELL	TRACI	RIFFE	GWENDOLYN	ROGERS	SHERARD
RASMUSSEN	LIEF	RIGGS	WILLA	ROSE	TIFFANY
RATHMANN	BARBARA	RIGGS	WILLIAM	ROSINE	DALE
RATLIFF	MELISSA	RIGNEY	JUSTINA	ROSS	ANNE
RATLIFF	MARGARET	RILEY	ALICIA	ROSS	DELIAH
RAWLINGS	RACHEL	RILEY	KATIE	ROTHCHILD	CLARA
RAY	CHARLOTTE	RISING	JESSAMYN	ROTHENSTINE	LINDSAY
RAYAN	GAYLE	RITCHEY	SARAH	ROTRUCK	MARY
REARIC	STACEY	RITCHIE	VICTORIA	ROUSEY	DONNA
REBOLLEDO					
RAMIREZ	MELISSA	RITCHIE	MONICA	ROWADY	JANE
REDD	MARGARET	RITTER	VICKY	ROWLAND	PATRICIA
REDING	CHEYENNE	ROAHRIG	KAREN	ROXBERRY	DEVON
REDMOND	MARK	ROANE	BETH	ROYSE	CAROL
REED	FRANKLIN	ROARK	JANET	RUCKER	BERNARD
REED	LAPORSHA	ROBERTS	AMBER	RUCKS	ANDREW
REESE	MARIETTE	ROBEY	JAREN	RUDD	EDWARD
REESE	MARIETTA	ROBINSON	BETTY	RUDD	JUDY

RUDNICK-WOODALL	JULIA	SEARCY	SHARON	SIMIC	ADAM
RUE	THERESA	SEARCY	CYNTHIA	SIMMONS	ABIGAIL
RUNYON	RONDA	SEGAR	PHILIP	SIMMONS	JAMES
RUSH	EMILY	SERCE	ANDREW	SIMMS	VERONICA
RUSH	LINDA	SEREY	MARIA	SIMON	JANELLE
RUSH	ERIN	SERGEANT	KASIE	SIMPSON	VIRGINIA
RUSS	KYLIE	SEVERIN	JILL	SIMPSON	NATALIE
RUSSELL	TIFFANY	SEWELL	TIA	SIMPSON	CAROLYN
RUTHERFORD	BETSY	SEXTON	TYLER	SIMPSON	JENNIFER
RUTTEN	LAVONNE	SEXTON	LISA	SIMPSON	KAREN
RYAN	MICHAEL	SEXTON	RANDALL	SIMPSON	CHARMAINE
SAFIE	ANDREW	SEYMOUR	JARED	SIMS	LAUREL
SALKOVIC	LEJLA	SHACKELFORD	HALLEIGH	SIMS	PAMELA
SALYER	KORTNEY	SHAFER	SANDRA	SIMS	MARY
SALYERS	DAVID	SHAH	BHAJANA	SIMS	SHAUWN
SAMOKAR	LISA	SHALASH	MANAR	SINHA	SUSAN
SANDERS	ELIZABETH	SHALASH	AMANI	SIPPLE-GIBSON	HOLLY
SANDERS	TIONNA	SHALASH	YASMINE	SIVAN	MAMTHA
SANFORD	JEMARCUS	SHALASH	HODA	SIZEMORE	JOHN
SANFORD	JASMINE	SHANMUGAM	KOTHAINAYAH	SIZEMORE	JAMES
SANGER	CHERI	SHANNON	LARA	SIZEMORE	KAITLIN
SANKARAN	RANJANI	SHAPIRO	DANIEL	SIZEMORE	BILLY
SAVAGE	BONNIE	SHAVER	SUZANN	SKEETER	JERRY
SAVILLA	LESLIE	SHEARER	SYDNEY	SKIPWORTH	LAUREN
SCHELL	CHRISTOPHER	SHEELY	LYNNSEY	SLAGLE	LUCAS
SCHILL	KRISTEN	SHEPARD	CANDACE	SLAUGHTER	KENDRA
SCHLACKS	EMILY	SHEPHERD	MICHELLE	SLAUGHTER	DORISA
SCHLOMANN	JANIE	SHEPHERD	SHELLEY	SLAYTON	BRITTANY
SCHMIDT	AMANDA	SHERWOOD	KELLIE	SLONE	WHITNEY
SCHRECKER	JACOB	SHERWOOD	SHAWN	SLONE	MARY
SCHULTZ	TIMOTHY	SHIER	ROBERT	SMALLWOOD	LILLIAN
SCORSONE	ANALY	SHOEMAKER	BREANNA	SMILEY	GINA
SCOTT	ELIZABETH	SHOOK	JANELLE	SMITH	BEVERLY
SCOTT	DEBORAH	SHORES	MARY	SMITH	JAMES
SCOTT	SABRINA	SHOTSKY	DOUGLAS	SMITH	PENNY
SCOTT	UKIYA	SHOUP	ASHLEY	SMITH	KAREN
SCOTT	KIMBERLY	SIEGEL	HAILEY	SMITH	MICHAEL
SCOTT	CRYSTAL	SIMCOX	KYLE	SMITH	JACKIE

SMITH	CONNIE	ST. PIERRE	BRITTANY	STURM	THOMAS
SMITH	JOYCE	STACY	KARA	SUSCO	JOHN
SMITH	CHRISTINA	STAFFORD	SHIRLEY	SUTTON	NASHAYE
SMITH	JOSEPH	STAMMEL	LAURA	SWARTS	FRED
SMITH	RAYMON	STANFIELD	BRIDGETT	SWEET	SARAH
SMITH	JOSHUA	STANGER	RENAE	SWICKARD	BARBARA
SMITH	SHAWNIECE	STANTON	PATTI	SWOPE	WILLIAM
SMITH	VONDA	STANTON	BRITTANY	SWORD	LILLIAN
SMITH	JANIENE	STAPLES	ANN	SZEKELY	LAURA
SMITH	SARAH	STAPLETON	ERICA	SZWILSKI	SARA
SMITH	LAWRENCE	STARK	MOLLY	TAPIA	MARGARET
SMITH	MITCHELL	STARNS	MADISON	TAYLOR	EDWINA
SMITH	MAYA	STEDER	GLENN	TAYLOR	LORETTA
SMITH	BREANA	STEFFEY	BRITTANY	TAYLOR	CRYSTAL
SMITH	SARA	STELLER	RENEE	TAYLOR	JESSICA
SMITH	BRENDA	STEPHENS	JENNIFER	TAYLOR	FREDERICA
SMITH	SHEILA	STEPHENS	PATTIE	TAYLOR	MAGGIE
SMITH	TAMMY	STERRETT	BARBARA	TAYLOR	PHILLIP
SMITH	ELIZABETH	STEVENS	PAMELA	TAYLOR	MARVIN
SMITH	JULIE	STEVENS	ALLISON	TAYLOR	JORDAN
SMITH	JILLIAN	STEVENS	KYLIE	TAYLOR	RONALD
SMOOT	BRANDON	STEVENS	ANN	TEAGUE	JEOFFREY
SMOOT	SHABRYA	STEVENSON	LYNDA	TEVIS	JENNIFER
SMOTHERS	VANESSA	STEWART	NORMA	THIGPEN	PAMELA
SNEAD	VALERIE	STEWART	HOPE	THOMAS	LESLIE
SNOWDEN	WANDA	STICKEL	THOMAS	THOMAS	BENJAMIN
SNYDER	KATHERINE	STIDHAM	DELPHIA	THOMAS	DENEIA
SOROUR	OMYMA	STILES	ALEXANDRA	THOMAS	KASEY
SOUTHWORTH	JAMES	STINSON	BRADLI	THOMAS	LANA
SOWDER	VIVIAN	STIVERS	MELANIE	THOMAS	DERRICK
SPARKS	CATHERINE	STIVERS	BRITTANY	THOMAS	MARY
SPARKS	DOMINIQUE	STOKLEY	LAURA	THOMPSON	PATRICIA
SPAULDING	RICHARD	STONE	LISA	THOMPSON	JAMES
SPEARS	CYNTHIA	STONE	TIMOTHY	THOMPSON	AIMEE
SPEKTOROV	ANTON	STONER	YOLANDA	THOMPSON	SARAH
SPILLMAN	SABRINA	STRONG	GAIL	THOMPSON	CELIA
SPRAGENS JR	FRANK	STULL	ROBERT	THOMPSON	KAREN
SQUIRES	JOYCE	STURGILL	CATHERINE	THOMPSON	ANGELIQUE

THOMPSON-COLEMAN	CLEO	VEINOT	HOPE	WARREN	JOSHUA
THOMSEN	STACI	VEKARIA	HEENA	WARREN	ELIZABETH
THOMSEN	HEATHER	VELJKOVIC	DAVIS	WASH	TERA
THORNSBERRY	ASHLEE	VELONIS	GALEN	WASHINGTON	JOANN
THORNTON	HARRIET	VESTER	MARY	WASHINGTON	MARKESHIA
TONCRAY	MICHAEL	VICTOR	LINDA	WASHINGTON	MARCELLOUS
TRACY	ALLISON	VINCENT	JEANETTE	WASHINGTON	ISABEL
TRAEN	JORDAN	VINEGAR	NIGEL	WATKINS	STEPHANIE
TREADWELL	RICHARD	VINEGAR	THETA	WATKINS	CHEYENNE
TRONOSKI	ELIZABETH	VOGT	ROSEMARY	WATSON	TERRY
TRONZO	DEBORAH	VOSKUHL	KARL	WATSON	RONALD
TROTTER	CHELSEA	VOSS	JOHN	WATTS	LYNNLEE
TRUESDELL	JANIE	WAFFORD	ANNE	WATTS	LISA
TRUMBO-JONES	NARISSA	WAGNER	WANDA	WAY	BILLIE
TSUCHIYA	TAMAMI	WAGNER	JONATHAN	WAY	BRITTANY
TUCKER	CONNIE	WAINRIGHT	LYDIA	WAY	MICHAELA
TURLEY	COURTNEY	WALDEN	NINA	WEATHERS	GLORIA
TURNER	BARRY	WALKER	EVELYN	WEAVER	GEORGIETTA
TURNER	JAMARI	WALKER	VICTORIA	WEAVER	JOHNNY
TUSSEY	BALLARD	WALKER	SARAH	WEAVER	ANDREA
TUTTON	VIRGINIA	WALKER	GARY	WEBB	BRITTANY
TYLER	GIDGET	WALKER-BROWN	JAWAUN	WEBB	SAMARA
TYNG	MARY	WALKER-WILLIAMS	REDENA	WEBB	TIMOTHY
TYSON	ASHLEY	WALL	CURTIS	WEBB	DESTINY
UBELLACKER	BAILEY	WALL	MARYJEAN	WECKMAN	MARANDA
UMANSKY	JOSEPH	WALLACE	JENNIFER	WEGNER	ELIZABETH
UNDERWOOD	TAMMY	WALLACE	CLAYTON	WEILAGE	RYAN
VALENTINE	MALLORY	WALLS	AMY	WEIR	JENNY
VAN METER	ELIZABETH	WALTERS-PARKER	KIM	WEISENFELD	SUZANNA
VAN STEENBERGH	EMILY	WALTON	ELIZABETH	WELLS	ESTELLE
VANDEMARK	HEATHER	WARD	BARBARA	WELLS	DELORIS
VANDERKNAPP	HOLLY	WARD	TINA	WELLS	CAROLINE
VANHEMEL	JESSICA	WARDROP	KIMBERLY	WELLS	HEATHER
VANHOOSE	CAROL	WARFORD	LUKE	WELSH	ALEXANDRA
VANOVER	KAREN	WARNER	JUANITA	WERTZ	KRISTINE
VARO GARCIA	JUAN DE MATA	WARNER	ERIN	WEST	H QUINN
VAUGHT	JACK	WARNER	CHELSEA	WEST	ROSEMARY
VAZQUEZ	ISABELLE	WARREN	MARY	WEST	JESSICA

WESTBROOK	RUSSELL	WILLIS	BRANDON	WRIGHT	JULIE
WESTRICK	JONATHAN	WILLOUGHBY	HAROLD	WRIGHT	ROBIN
WETHINGTON	MARY	WILLS	SIVI	WRIGHT	MARSHA
WHALEN	MELISSA	WILLSON	WILLIAM	WRIGHT	MARY
WHEATLEY	DIANA	WILSON	DONNA	WRIGHT	KATHERINE
WHITAKER	RACHEL	WILSON	BARBARA	WRIGHT	MYLON
WHITE	PATRICIA	WILSON	LINDA	YAP	STEPHEN
WHITE	CHRISTINE	WILSON	JILL	YBARROLA	LORIE
WHITE	DAVID	WILSON	DAVID	YEARY	KATHY
WHITE	ROY	WILSON	TERESA	YEUNG	HIU TING
WHITE	BARBARA	WILSON	VICTORIA	YINGLING	SHARYL
WHITE	KAITLYN	WILSON	THOMAS	YORK	JANINE
WHITE	SUELLEN	WILSON	EMILY	YOUNG	DONALD
WHITEFORD	CARLY	WILSON	NORMA	YOUNG	SHAWN
WHITESIDES	RICHARD	WILSON	HILARI	YOUNG	STEPHANIE
WHITFIELD	KENDALL	WILSON	SAMANTHA	YOUNG	CHARLES
WHITING	BOBBY	WILSON	MICHELE	YOUNG	DAWNICA
WHITT	DAWN	WILSON	KELLIE	YUFEH	KELLY
WICK	SARAH	WILSON	ANDREA	ZADEH	SOHEYLA
WIGGINTON	TASSA	WILSON	ANNA	ZANDER	KIMBERLY
WILDER	JACQUELYN	WILSON-PINKNEY	JAMAICA		
WILEY	KIRSTIN	WINN	ALEXANDRA		
WILHOIT	ANTHONY	WITHERS	KYLEIGH		
WILKERSON	PAUL	WITHROW	PAMELA		
WILKINSON	ROBERT	WITTENMYER	JO ANNETTE		
WILKINSON	PATRICK	WOOD	LINDA		
WILLHOITE	MAKAYLA	WOOD	JAMES		
WILLIAMS	NIZIDA	WOOD	EDWIN		
WILLIAMS	LINDA	WOODARD	NICOLE		
WILLIAMS	ANTONIO	WOODS	WILMA		
WILLIAMS	ROSHA	WOODS	TERRY		
WILLIAMS	GLORIA	WOODS	ALYSON		
WILLIAMS	LEON	WOODS	TAMMY		
WILLIAMS	MARY	WOOLFORK	ROLANDA		
WILLIAMS	SHANNON	WOOLLAM	SHARON		
WILLIAMS	DARIAHN	WORKMAN	PEGGY		
WILLIAMS	NOLAN	WREDE	NANCY		
WILLIAMS	MATTHEW	WRIGHT	REBECCA		



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/26/2021

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 4/26/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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Budget Transfer Report

March 2021

Report ID: bu010_BudgTransf

Report run at: 3/29/2021 2:01:35 PM

Report run by: FAYETTE/leccira.williams3

Function	Function name	Effective date	Location	Comments	Amount
Journal 253					
2600	PLANT OPERATIONS F-ASSETS ONLY	03/02/2021	MAINTENANCE SHOP	CRF - EXP MOVED TO FUND 2	(2,775,233.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/02/2021	IT'S ABOUT KIDS SUPPT SERVICES	CRF - EXP MOVED TO FUND 2	(2,411,124.00)
0000	RESTRICT TO REV & BAL SHT ONLY	03/02/2021		CRF - REV MOVED TO FUND 2	5,186,357.00
Journal total					0.00
Journal 1033					
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(100,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(80,873.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(90,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(40,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(180,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(25,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(20,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(34,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(46,000.00)
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REALLOCATE AS NEEDED	(85,585.00)
1000	INSTRUCTIONAL SUPPORT	03/09/2021	DISTRICT WIDE	REALLOCATE AS NEEDED	701,458.00
Journal total					0.00
Journal 1037					
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	REIMBURSEMENT ADD'L FUNDS	150,000.00
2300	DIST ADMIN SUPPORT FIXED ASSET	03/09/2021	IT'S ABOUT KIDS SUPPT SERVICES	TAX COLLECTION ADD'L FUNDS	40,000.00
1000	INSTRUCTIONAL SUPPORT	03/09/2021	DISTRICT WIDE	TAX COLLECTION ADD'L FUNDS	(40,000.00)
1000	INSTRUCTIONAL SUPPORT	03/09/2021	DISTRICT WIDE	REIMBURSEMENT ADD'L FUNDS	(150,000.00)
Journal total					0.00
Journal 1493					
1000	INSTRUCTIONAL SUPPORT	03/12/2021	DISTRICT WIDE	WB ADJ SALARY TRUE UP	6,341,411.95
VARIOUS	VARIOUS	03/12/2021	VARIOUS	WB ADJ SALARY TRUE UP	(6,341,411.95)
Journal total					0.00

Budget Transfer Report
March 2021

Report ID: bu010_BudgTransf
Report run at: 3/29/2021 2:01:35 PM
Report run by: EAVETTE/jeccica.williams2

Journal 1786					
2500	BUSINESS SUPPORT SERVICES	03/16/2021	IT'S ABOUT KIDS SUPPT SERVICES	SECURITY CAMERAS AT MIDLAND	28,924.00
1000	INSTRUCTIONAL SUPPORT	03/16/2021	DISTRICT WIDE	SECURITY CAMERAS AT MIDLAND	(28,924.00)
1000	INSTRUCTIONAL SUPPORT	03/16/2021	DISTRICT WIDE	IP PANEL UPGRADES	(275,194.00)
2500	BUSINESS SUPPORT SERVICES	03/16/2021	IT'S ABOUT KIDS SUPPT SERVICES	IP PANEL UPGRADES	275,194.00
Journal total					0.00
Journal 3208					
VARIOUS	VARIOUS	03/29/2021	VARIOUS	WB ADJ - SALARY TRUE UP	351,922.12
1000	INSTRUCTIONAL SUPPORT	03/29/2021	DISTRICT WIDE	WB ADJ - SALARY TRUE UP	(351,922.12)
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/26/2021

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 4/26/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	165,484	216	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
728	COMMUNICATIONS SPECIALIST	1	General Fund	44,227	245	9/1/2020
706	SPECIAL PROJECT INTERN	1	General Fund			7/1/2017
Grants, Research, Accountability & Data						
277	DIR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund			7/1/2015
318	DATA ENGINEER	1	General Fund	102,312	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund	23,678	228	3/29/2019
555	DATA SCIENTIST	0.4	General Fund	24,397	219	3/29/2019
320	DATA STRATEGIST	1	General Fund	84,316	233	7/1/2016
319	DATA STRATEGIST	1	General Fund	69,546	245	7/1/2016
343	GRANT WRITER	1	General Fund	107,404	245	6/28/2004
342	GRANT WRITER	1	General Fund	101,466	245	6/23/2008
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,392	245	7/1/2013
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	104,242	245	7/1/2007
21	CHIEF OF SCHOOLS	1	General Fund	134,388	245	7/1/2017
22	CHIEF OF SCHOOLS	1	General Fund	133,944	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	126,006	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	119,060	238	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	114,789	245	7/1/2017
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund			7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	61,005	217	7/31/2006
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	57,092	189	6/28/2004
737	INTERIM SR DIRECTOR OF SCHOOL IMPROVEMENT	1	General Fund	85,942	245	7/1/2018
725	PROGRAM MANAGER	1	General Fund	68,873	228	7/1/2020
904	PROGRAM DIRECTOR	1	General Fund	133,281	245	7/1/2018
Academic Services						
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	174,429	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	116,290	245	7/1/2010
442	DW CURR AND INSTR COACH	1	General Fund	65,645	209	7/1/2018
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	107,333	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,766	219	8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	107,333	219	7/1/2015
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	81,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,558	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,150	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,307	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	107,589	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	85,507	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	63,289	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,733	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,825	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,789	219	9/27/2018
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,910	219	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	72,733	219	7/1/2017
19	DIR CURR INSTR & ASSESSMENT	1	General Fund	118,358	245	6/28/2004
732	DIR CURR INSTR & ASSESSMENT	1	General Fund	124,633	245	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
328	PROGRAM MANAGER	1	General Fund	100,800	245	7/1/2017
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	94,218	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	100,766	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	88,150	219	6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	76,637	204	7/1/2018
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	80,390	204	7/1/2020
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	70,847	204	7/1/2020
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	110,348	245	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	75,642	189	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	49,160	189	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	43,295	256	6/28/2004
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	81,311	189	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	39,336	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	39,336	209	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	75,248	245	7/1/2015
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	80,345	217	7/1/2019

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,079	256	7/1/2018
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	77,012	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	86,187	209	7/3/2019
56	MTSS COACH	1	General Fund	85,959	219	7/1/2016
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV			7/1/2019
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	130,744	245	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	77,356	209	7/1/2015
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	88,369	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	49,398	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	53,535	256	12/5/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,811	256	6/28/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	97,810	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	56,900	219	8/22/2005
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	79,859	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	66,605	219	8/22/2005
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	111,077	245	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	54,436	256	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	86,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	91,473	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	92,174	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,910	219	6/28/2004
425	TITLE I INSTRUCTOR	0.8	Title I	67,345	189	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	95,558	219	8/23/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,859	219	7/1/2019
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	132,669	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	120,835	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	107,080	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	108,299	245	6/28/2004
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	64,516	209	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	76,165	209	6/28/2004
51	504 COORDINATOR	1	General Fund	107,805	245	7/1/2016
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	63,564	209	7/1/2012
75	AUDIOLOGIST	1	General Fund	59,186	189	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	59,474	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	58,614	256	7/1/2010
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	37,888	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund			7/15/2015
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,393	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,879	190	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	48,312	256	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,344	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,278	209	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	73,770	209	7/1/2011
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,659	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,989	204	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	66,754	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	77,356	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,387	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,966	209	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	90,495	245	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	52,174	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,770	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,227	207	7/1/2012
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	78,426	209	10/26/2018
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	37,581	236	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	112,951	245	6/28/2004
708	REGISTERED BEHAVIOR TECH	1	General Fund	23,212	183	5/18/2020
709	REGISTERED BEHAVIOR TECH	1	General Fund	25,146	183	5/18/2020
711	REGISTERED BEHAVIOR TECH	1	General Fund	24,390	183	5/18/2020
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	124,342	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	85,797	245	11/24/2014
31	HOMELESS EDUCATION LIAISON	1	General Fund	72,068	189	7/1/2016
48	DISTRICT PBIS COACH	1	SAFE Schools	62,324	209	7/1/2015
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	44,029	256	6/28/2004
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
386	DISTRICT PBIS COACH	1	SAFE Schools	83,444	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	86,176	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	93,421	245	10/3/2018
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	98,029	245	7/1/2015

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
569	DISTRICT PBIS COACH	1	TITLE IV	88,587	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
735	PROGRAM MANAGER	1	Grant - Stop School Violence	30,109	213	1/13/2021
584	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
618	PROGRAM SPECIALIST I	1	AMERICORP	45,398	217	9/19/2019
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	110,644	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	55,255	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,603	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	81,057	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	41,206	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	118,240	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	FAMILY/COMMUNITY LIAISON	1	General Fund			7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	101,789	245	10/27/2014
43	CRT COACH	1	General Fund	90,680	245	7/1/2017
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	69,013	245	7/1/2017
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	78,876	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	94,942	245	7/31/2006
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund - SAFE	77,711	245	7/1/2020
General Counsel						
330	GENERAL COUNSEL	1	General Fund	160,797	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	80,102	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	45,548	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	83,594	245	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	88,198	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	81,056	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	76,637	245	7/1/2017
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	6/28/2004
245	DISPATCHER	1	General Fund	48,210	256	6/28/2004
246	DISPATCHER	1	General Fund	38,625	256	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,959	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	10,585	105	6/28/2004
365	WEEKEND DISPATCHER	1	General Fund	20,118	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	142,291	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund			7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	103,354	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	37,667	213	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	97,864	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	96,242	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	60,600	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	92,208	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	93,038	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	121,426	245	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	88,369	245	6/23/2008
64	ACCOUNT SPECIALIST	1	General Fund	33,567	81	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
72	INSURANCE SPECIALIST	1	General Fund	26,301	156	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	34,079	256	6/28/2004
193	INSURANCE SPECIALIST	1	General Fund	15,298	154	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	43,295	256	7/1/2017
279	LEAD PAYROLL SPECIALIST	1	General Fund	35,373	198	9/1/2013
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	44,380	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	67,215	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
283	TAX AUDITING SPECIALIST	1	General Fund	49,050	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,946	256	7/1/2011
285	TAX PROCESSING SPECIALIST	1	General Fund	37,581	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	49,050	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	46,223	256	7/1/2009
291	GRANT ACCOUNTANT	1	General Fund	94,040	245	6/28/2004
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	91,038	245	6/23/2008

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
297	FINANCE ANALYST	1	General Fund	52,756	256	6/28/2004
298	FINANCE ANALYST	1	General Fund	45,711	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	43,500	256	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	46,367	256	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	104,279	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,971	245	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	97,933	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	61,727	256	7/1/2009
573	PAYROLL SPECIALIST	1	General Fund	36,699	228	5/23/2019
574	FINANCE ANALYST	1	General Fund	45,711	256	5/23/2019
575	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	45,548	256	7/1/2019
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	67,316	217	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	130,024	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	119,763	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	104,593	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	101,634	245	6/28/2004
195	PERSONNEL ASSISTANT	1	General Fund	55,153	256	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	53,576	256	1/1/2010
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,466	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,393	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,858	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	7/1/2011
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	43,950	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	1/1/2010
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	150,148	245	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	48,312	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	95,661	245	11/21/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
433	IAKSS OFFICE ASSISTANT II	1	General Fund			7/1/2015
449	IAKSS CUSTODIAN	0.5	General Fund	18,347	256	1/12/2017
450	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,867	256	6/28/2004
452	IAKSS CUSTODIAN	1	General Fund	30,056	253	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	29,368	256	6/28/2004
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	49,500	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	45,056	256	6/28/2004
730	CUSTODIAN	1	General Fund	8,489	74	9/14/2020
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	119,065	245	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	110,254	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	99,349	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	87,773	245	6/28/2004
139	MICROCOMPUTER SPECIALIST	1	General Fund	38,066	188	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	47,841	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	66,580	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	80,425	256	6/28/2004
144	MICROCOMPUTER SPECIALIST	1	General Fund	39,554	187	5/19/2008
145	DW DIGITAL LEARNING COACH	1	General Fund	58,449	217	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	68,731	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	37,054	183	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	75,489	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	109,125	245	7/1/2009
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	94,147	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	68,388	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,279	256	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,944	194	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	63,560	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	38,319	193	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,564	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	72,566	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR		General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	75,366	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	20,941	256	7/1/2018

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	74,363	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	89,784	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	45,636	216	10/19/2020
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	50,319	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	36,127	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	87,063	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	69,693	256	6/28/2004
431	EDUCATIONAL TV TECH		General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	97,014	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	100,258	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	1	General Fund			6/23/2008
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund			6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	24,353	163	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,752	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,608	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,752	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	23,978	103	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	45,036	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	26,387	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	48,722	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,811	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,236	248	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	45,711	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,783	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	45,548	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	36,393	112	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	42,230	256	6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	43,315	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	94,612	245	7/1/2007
361	TRANSP ROUTING SPECIALIST	1	General Fund	72,872	245	4/29/2013
362	SAFETY TRAINING SUPERVISOR	1	General Fund	46,203	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	49,069	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	46,042	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	39,283	220	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	46,838	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	51,528	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	35,842	203	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,886	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	68,813	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	40,392	220	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund			6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE		General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	17,695	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,733	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	97,826	245	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	58,470	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,687	256	7/1/2018
235	MAIL SPECIALIST	1	General Fund	47,555	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	43,350	184	6/28/2004
266	LEAD WAREHOUSE WORKER	1	General Fund			6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	48,067	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	40,264	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	44,401	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,618	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,812	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	91,038	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	46,223	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,946	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	62,177	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund			6/28/2004
86	HVAC TECHNICIAN	1	General Fund			6/28/2004
87	HVAC TECHNICIAN	1	General Fund	56,545	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	44,585	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,637	236	6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,119	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	60,355	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	56,525	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	47,534	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	55,726	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	57,405	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	40,612	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	22,201	138	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	54,436	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	41,206	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	39,997	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	51,466	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	44,687	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,820	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	53,064	256	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

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439	HVAC TECHNICIAN		General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	38,093	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	111,329	245	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	61,727	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund			6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	54,088	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	43,602	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,960	256	6/28/2004
172	GROUNDS WORKER II	1	General Fund	35,553	256	6/28/2004
173	GROUNDS WORKER II	1	General Fund	36,127	256	6/28/2004
174	GROUNDS WORKER II	1	General Fund	34,304	73	6/28/2004
175	GROUNDS WORKER II	1	General Fund	38,461	256	6/28/2004
176	GROUNDS WORKER II	1	General Fund	36,127	256	6/28/2004
177	GROUNDS WORKER II	1	General Fund	47,104	256	6/28/2004
178	GROUNDS WORKER II	1	General Fund	48,067	256	6/28/2004
179	GROUNDS WORKER I	1	General Fund		185	6/28/2004
180	GROUNDS WORKER I	1	General Fund	21,507	256	6/28/2004
181	GROUNDS WORKER I	1	General Fund	31,826	256	6/28/2004
182	GROUNDS WORKER I	1	General Fund	30,831	248	9/26/2005
183	UTILITY SERVICES SUPERVISOR	1	General Fund	55,050	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,975	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
188	UTILITY WORKER II	1	General Fund			6/28/2004
189	UTILITY WORKER I	1	General Fund	41,697	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	28,178	173	6/28/2004
191	UTILITY WORKER I	1	General Fund	38,461	256	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	40,653	256	6/28/2004
461	GROUNDS EQUIPMENT MECHANIC	1	General Fund	53,821	256	6/28/2004
462	GROUNDS WORKER II	1	General Fund	37,130	256	6/28/2004
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	51,077	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,697	256	1/18/2013
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	109,155	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	80,265	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	92,208	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	69,013	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,262	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,958	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	119,454	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	46,223	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	85,776	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	46,428	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	63,447	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	33,748	124	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,783	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	32,346	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	40,392	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,685	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	36,723	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	51,022	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	41,378	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	41,595	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	40,264	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Deleted Positions - 2020-21						
	MTSS SPECIALIST	1	GENERAL FUND			
	MTSS SPECIALIST	1	GENERAL FUND			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
Added Positions - 2020-21						
	COMMUNICATIONS SPECIALIST	1	GENERAL FUND			7/1/2020
	IAKSS CUSTODIAN	1	GENERAL FUND			9/14/2020
	LEAD SIS SUP TECH	1	TITLE IV			10/19/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020