



FAYETTE COUNTY PUBLIC SCHOOLS

Fayette County Board of Education Planning Work Session

Virtual Meeting
March 08, 2021
5:30 p.m.

A. CALL TO ORDER		Tyler Murphy
1. Roll Call		Tanya Dailey
B. EXTEND WELCOME TO GUESTS		
C. READING OF MISSION STATEMENT		Amy Green
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.		
D. APPROVAL OF AGENDA		
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.		
1. Addendum:		
a. _____		
b. _____		
2. Deletions:		
a. _____		
b. _____		
E. REPORTS AND COMMUNICATIONS:		
1. The Fayette Education Foundation		Carrie Boling/Alan Stein
2. Superintendent Search Update		Greenwood/Asher & Associates
3. Progress Reports		
a. Superintendent's Report - CCT Update		Marlene Helm/Myron Thompson
1. Academic Services 2019-21 CDIP Qtr. 1 2021 Progress Monitoring Report		Kate McAnelly
2. Operations & Support		Myron Thompson
F. APPROVAL OF ROUTINE MATTERS:		
Minutes from Board meetings		
1. Minutes of the February 22, 2021 Regular Board Meeting		
2. Minutes of the March 1, 2021 Special Board Meeting		
G. APPROVAL OF CONSENT ITEMS:		
1. Award of Bids/Proposals		John White/Myron Thompson
2. Declaration of Surplus		Myron Thompson
3. Post Approval Placeholder		Rodney Jackson
4. Approval of a BG-5 Project Closeout Form for the Contract for the Construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road) BG 17-185		Myron Thompson
5. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163		Myron Thompson
6. Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163		Myron Thompson

7. Approval a Revision to the BG-1 Project Application for the Construction of the New Construction of Bates Creek High School BG# 20-082	Myron Thompson
8. Approval of a Proposed Change Order (No. Ten) to the Contract for the Construction of the New Bates Creek High School BG# 20-082	Myron Thompson
9. Approval of a Proposed Change Order (No. Eleven) to the Contract for the Construction of the New Bates Creek High School BG# 20-082	Myron Thompson
10. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Construction of the New Bates Creek High School BG# 20-082	Myron Thompson
11. Approval of a Proposed Change Order (No. One) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Jessie Clark School BG# 20-218	Myron Thompson
12. Approval of a Proposed Change Order (No. One) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Winburn School BG# 20-219	Myron Thompson
13. TOPIC: Approval of Schematic Design Documents for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176	Myron Thompson
H. APPROVAL OF ACTION ITEMS:	
1. Job Description for Superintendent	Jennifer Dyar
2. Professional Leave by District Personnel	Jennifer Dyar
3. Helping Hands Contract Temporary Food Service Staffing	Myron Thompson
I. PLANNING DISCUSSION:	
1. 2021-2022 Schedule of Regular Board Meetings (Action for Regular Meeting)	Marlene Helm
2. Monthly Financial Report (Action for Regular Meeting)	Rodney Jackson
3. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021A (Action for Regular Meeting)	John White
4. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021B (Action for Regular Meeting)	John White
J. INFORMATIONAL ITEMS:	
1. School Activity Funds Placeholder	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Position Control Document	Ann Sampson-Grimes
K. ORAL COMMUNICATIONS:	
1. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
2. Other Business	
a. Board Discussion of Board Work	
b. Staff	
L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:	
A motion is in order to: "make the agenda dated March 8, 2021 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
M. CLOSED SESSION:	
1. Reconvene in Open Session	
The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session.	

N. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

RECORD OF BOARD PROCEEDINGS**(MINUTES)**

Fayette County Board of Education Regular Meeting
February 22, 2021

The Fayette County Board of Education met at Virtual Meeting 6 p.m. on February 22, 2021 with the following members present:

Attendance Taken at : 6:02 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Marlene Helm, Acting Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 6:01 p.m.

A.1. Roll Call**B. EXTEND WELCOME TO GUESTS**

Mr. Tyler Murphy welcomed everyone who was watching online.

C. READING OF MISSION STATEMENT

Mr. Tom Jones read the Mission Statement.

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D. APPROVAL OF AGENDA

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

1. Addendum:

a. _____

b. _____

2. Deletions:

a. _____

b. _____

E. REPORTS AND COMMUNICATIONS:

E.1. Progress Reports

E.1.a. Superintendent's Reports

1. Black History Month Celebration

A brief video produced by some of the scholars at Carter G. Woodson Academy was shown in celebration of Black History Month.

Acting Superintendent Helm thanked the scholars at Carter G. Woodson Academy, Jathan Briscoe, Myles Chenault, Dalen Cozart, and Darius Neal, as well as Academy Principal Jaynae Boateng, Administrative Dean Nekesha Cozart and Media Arts Teacher, Myron Guthrie for preparing and sharing the presentation.

2. Update on Return to School

Acting Superintendent Helm shared a brief update on our return to in-person learning.

Chief Operating Officer Myron Thompson provided an update on the challenges facing the transportation department.

3. Academic Services – No report

4. Operations & Support

Chief Operating Officer Myron Thompson provided the monthly construction report including the addition of a secure vestibule for the Carter G. Woodson Primary Academy that will open in August 2021. This will bring the total to 29 schools where secure vestibules have been added since 2019. He then reviewed progress on the new Tates Creek High School building, where 30% of the work is complete. Construction on the new building should be complete in July of 2022.

F. Remarks by Citizens (persons who have signed up to speak):

No members of the public signed up to speak. Tanya Gilbert and Courtney Turay submitted written comments about the return to in-person learning.

G. APPROVAL OF ROUTINE MATTERS:

G.1. Minutes of the February 11, 2021 Planning Work Session

Motion Passed: *A motion to approve the minutes of the February 11, 2021 planning work session passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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1. Award of Bids/ Proposals

2. Declaration of Surplus

3. Post Approval Report

4. Special and Other Leave of Absence

5. Approval of a Revision to the BG-1 Project Application for Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

6. Approval of a Proposed Change Order (No. Four) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

7. Approval of a Proposed Change Order (No. Seventeen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

8. Approval of a Proposed Change Order (No. Eight) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

9. Approval of a Proposed Change Order (No. Nine) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

10. Approval of Initial BG-1 Project Application for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

I. APPROVAL OF ACTION ITEMS:

1. Contracting Employing Acting Superintendent

Motion Passed: *A motion to employ an acting superintendent passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
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Mr. Tom Jones	Yes
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Ms. Christy Morris	Yes
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Mr. Tyler Murphy	Yes
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Ms. Stephanie Aschmann Spires	Yes
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2. Job Description for Director of Teaching and Learning

Motion Passed: *A motion to approve the revised job description of Director of Teaching and Learning passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

3. School-wide Fundraising Projects

Motion Passed: *A motion to approve requests from the listed schools for school-wide fundraising projects on the date listed passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

4. Waiver of Graduation Requirements

Motion Passed: *A motion to approve the application for an administrative regulation waiver passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

5. Revised 2020-2021 Salary Schedule

Motion Passed: *A motion to approve the 2020-2021 added Stipend Rate for District Summer School passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

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6. Temporary COVID Emergency Leave

Discussion:

Finance Accounting and Benefits Services Director Rodney Jackson provided additional information on the temporary COVID-19 Emergency Leave.

Motion Passed: *A motion to authorize additional COVID-19 related emergency leave beyond that permitted under KRS 161.152 passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green. Beginning with the board approval date through June 30, 2021, employees are entitled to up to two (2) weeks (10 days) of emergency COVID leave if are unable to work or telework because the employee has a qualified reason under the six approved acceptable criteria related to the COVID-19 Pandemic.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

7. Monthly Financial Reports

Discussion:

Finance Accounting and Benefits Services Director Rodney Jackson provided the January monthly financial report. The total revenue was \$357 million and expenditures totaled \$177 million including encumbrances. The total general balance sheet reflected total assets of \$183 million and total liabilities of \$6 million.

Motion Passed: *A motion to Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Stephanie Aschmann Spires and a second by Mr. Tom Jones.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. INFORMATIONAL ITEMS:

1. School Activity Funds Report

2. Personnel Changes

3. Budget Transfer Report

4. Position Control Document

K. ORAL COMMUNICATIONS:**1. Board Request Summary**

Discussion:

Ms. Stephanie Aschmann Spires raised a question regarding the legislative luncheon. Mr. Tyler Murphy and Ms. Amy Green provided additional information.

a. _____

b. _____

c. _____

2. Other Business**a. Board Discussion of Board Work****b. Staff****L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

Motion Passed: *A motion to make the agenda dated February 22, 2021 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

M. CLOSED SESSION:

Motion Passed: *A motion to go into closed session at 7:26 p.m. pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

M.1. Reconvene in Open Session

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Motion Passed: *A motion to reconvene in open session at 7:42 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

N. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 7:46 p.m. passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Marlene Helm, Acting Superintendent and
Secretary to the Board

RECORD OF BOARD PROCEEDINGS

(MINUTES)

Board of Education Special Meeting

March 01, 2021

The Fayette County Board of Education met in a Virtual Meeting 12 p.m. on March 1, 2021 with the following members present:

Attendance Taken at: 12:01 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Marlene Helm, Acting Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 12 p.m.

B. PURPOSE OF MEETING

Mr. Tyler Murphy provided the purpose of the meeting.

C. EXTEND WELCOME TO GUESTS

Mr. Tyler Murphy welcomed everyone who was watching online.

D. ROLL CALL

E. READING OF MISSION STATEMENT

Ms. Christy Morris read the Mission Statement.

F. APPROVAL OF ACTION ITEMS

Discussion:

Acting Superintendent Marlene Helm welcomed guests to the special meeting and provided an overview of the action items.

F.1.a. Transportation Salaries

Chief Operating Officer Myron Thompson gave the board an update on transportation staffing and service during the first week of in-person learning and recommended an incentive pay structure to support consistent operations.

Motion Passed: *A motion to approve differential compensation of \$30 per day for hourly staff who complete both a.m. and p.m. bus driving duties and differential compensation of \$20 per day for hourly staff who complete both a.m. and p.m. bus monitor duties, and an hourly rate of \$30 per hour for substitute bus drivers for the remainder of the 2020 – 2021 school year, passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

F.2.b. K12 Insight Contract

Discussion:

District Spokesperson Lisa Deffendall provided additional background and details on the K-12 Insight contract.

Motion Passed: *A motion to approve a contract with K12 Insight to administer the 2021 Family Survey and implement Let's Talk passed with a motion by Ms. Stephanie Aschmann Spires and a second by Mr. Tom Jones.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

G. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES

Motion Passed: *A motion to make the agenda dated March 1, 2021 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 12:26 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Marlene Helm, Acting Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/1/2021

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 3/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 04-21 Electrical Services	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Maintenance	4
2. RFP 05-21 Fleet Parts – Catalog Discount	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Transportation	9
3. RFP 06-21 Emergency Supply Kits	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Risk Management/ Safety/ Security	6

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. Bid 07-20 Concrete Finishing	Tom Chesnut Excavation and Construction	Plant Operations	1
2. Bid 14-20 Asphalt Striping and Sealing	APM Paving	Plant Operations	1
3. RFP 25-18 Property Insurance	J Smith Lanier	Risk Management and Safety	3

4. RFP 25-18 Fleet Insurance	Roeding Group – Public Entity Insurance	Risk Management and Safety	3
5. RFP 29-19 Student Accident and Athletic Insurance	Roberts Insurance	Risk Management and Safety	2
6. RFP 30-19 Workers Compensation Insurance	Roeding Group – Public Entity Insurance	Risk Management and Safety	2
7. General Liability Insurance and Educators Legal Liability	Roeding Group	Risk Management and Safety	4
8. RFP 01-19 Internal Auditors	Dean Dorton Allen Ford	Financial Accounting and Benefits Services	1

1. RFP 04-21 Electrical Services

BACKGROUND AND RATIONALE:

This RFP is used to establish an electrical services contract for the Maintenance Department to use for electrical repairs and installation. The RFP is evaluated on hourly rates, experience with the district, references and having the appropriate licensed staff to perform the work. Proposals were evaluated by maintenance staff familiar with the type of work performed under this contract. Maintenance is recommending to award to all 4 bidders to give maintenance more options and flexibility in performing services and repairs. The RFP includes the option to renew the contract for additional one year periods upon Board approval up to a total of five years.

Vendor	Score
Arrow Electric Co. Inc.	975/1000 ###
Blue Sky Electric Company	795/1000 ###
Henderson Services LLC	667/1000 ###
Fayette Electrical Service, Inc	645/1000 ###

Contract Period: APRIL 1, 2021 to March 31, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electrical Services	FY to date spent approximately \$195,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Jason Smith, Maintenance Electrical Foreman

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award the contract for one year with Blue Sky Electric Company, Arrow Electric Co. Inc., Fayette Electrical Service Inc., and Henderson Services LLC.”

2. RFP 05-21 Fleet Parts – Catalog Discount

BACKGROUND AND RATIONALE:

FCPS has need for services of professional and specialized automotive repair parts vendor(s) to support the district buses. In addition to various repair parts, specialized vendors are required for bodywork, frame and wheel alignment, special purpose glass and interior work. This RFP provides discounts and pricing from vendors to purchase the parts necessary to repair the buses and other district vehicles. Award recommendations are based on the three highest discounts per line item and the lowest unit price per line item.

Key to Markings

RFP Award (Multiple Award)

A – Did not meet bid specifications or bid a non-comparable brand

Catalog Discount

Bidder

Diesel Power Systems
Boyd Company
Bluegrass International
George J Hust Company
American Bus & Accessories
Truck Pro LLC
Fleet Pride
City Diesel
Clarke Power

Discount

11-28% ###
15-75% ###
20-70% ###
50% ###
24-70% ###
40-86% ###
21-86% ###
33% ###
35% ###

Allison Transmission

TruckPro LLC

a. AT545 Rebuilt Allison Transmission	\$1,670.97
b. MT643 Rebuilt Allison Transmission	\$2,187.10 ###
c. A2000 PTS Rebuilt Allison Transmission	\$2,961.30
d. 2500 PTS Rebuilt Allison Transmission	\$2,961.30
e. 3000 PTS Rebuilt Allison Transmission	\$4,703.23

Fleetpride

a. AT545 Rebuilt Allison Transmission	\$1,447.00 ###
b. MT643 Rebuilt Allison Transmission	\$2,221.00
c. A2000 PTS Rebuilt Allison Transmission	\$2,409.00 ###
d. 2500 PTS Rebuilt Allison Transmission	\$2,409.00 ###
e. 3000 PTS Rebuilt Allison Transmission	\$4,150.00 ###

Clarke Power

a. AT545 Rebuilt Allison Transmission	\$1,500.98
b. MT643 Rebuilt Allison Transmission	\$2,256.64
c. A2000 PTS Rebuilt Allison Transmission	
d. 2500 PTS Rebuilt Allison Transmission	\$2,822.94
e. 3000 PTS Rebuilt Allison Transmission	\$4,272.96

Brake Shoes

Meritor Brake Shoes 4702QP

Boyd Supply	A
Bluegrass International	\$42.59 ###
TruckPro LLC	\$53.39
Fleetpride	\$47.50

Meritor Brake Shoes 4707QP

Boyd Supply	\$41.50
Bluegrass International	\$40.44 ###
TruckPro LLC	\$50.99
Fleetpride	\$54.72

Meritor Brake Shoes 4711QP

Boyd Supply	A
Bluegrass International	\$102.35
TruckPro LLC	\$79.99
Fleetpride	\$84.56 ###

Meritor Brake Shoes 4715QP

Boyd Supply	A
Bluegrass International	\$56.47 ###
TruckPro LLC	\$70.99
Fleetpride	\$69.50

Meritor Brake Shoes 4720QP

Boyd Supply	A
Bluegrass International	\$62.06 ###
TruckPro LLC	\$76.99
Fleetpride	\$76.89

Meritor Brake Shoes 4502QP New

Bluegrass International	\$88.23
TruckPro LLC	\$79.99
Fleetpride	\$75.81 ###

Meritor Brake Shoes 4707QP New

Boyd Supply	A
Bluegrass International	\$94.07
TruckPro LLC	A
Fleetpride	\$88.81 ###

Meritor Brake Shoes 4711QP New

Boyd Supply	A
Bluegrass International	\$118.40 ###
TruckPro LLC	A
Fleetpride	\$130.46

Meritor Brake Shoes 4715QP New

Boyd Supply	A
Bluegrass International	\$135.83
TruckPro LLC	A

Fleetpride	\$120.59 ###
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Meritor Brake Shoes 4720QP New

Boyd Supply	A
Bluegrass International	\$135.71
TruckPro LLC	A
Fleetpride	\$115.17 ###

Thomas Bus Bendix Brake Pads

Bendix BWK070796

Boyd Supply	\$224.50
Bluegrass International	\$253.67
TruckPro LLC	\$207.66 ###
Fleetpride	\$224.99

Bendix BWK038574

Boyd Supply	\$370.50
Bluegrass International	\$451.49
TruckPro LLC	\$358.87 ###
Fleetpride	\$412.77

Gunite Brake Drums

Gunite 3600AX

Boyd Supply	\$87.00 ###
Bluegrass International	\$126.55
TruckPro LLC	\$137.61
Fleetpride	\$120.62

Gunite 3687X

Boyd Supply	\$87.00 ###
Bluegrass International	\$176.31
TruckPro LLC	\$180.31
Fleetpride	\$168.58

Gunite 3710X

Boyd Supply	\$145.98
Bluegrass International	\$139.27 ###
TruckPro LLC	\$222.54
Fleetpride	\$175.57

Gunite 3721X

Boyd Supply	\$157.29 ###
Bluegrass International	\$173.15
TruckPro LLC	\$172.82
Fleetpride	\$168.95

Gunite 3800X

Boyd Supply	\$80.00 ###
Bluegrass International	\$181.14
TruckPro LLC	\$162.01
Fleetpride	\$198.19

Gunite 3807X

Boyd Supply	\$137.67 ###
Bluegrass International	\$229.65
TruckPro LLC	\$226.78
Fleetpride	\$198.19

Gunite 3757X

Boyd Supply	\$151.56 ###
Bluegrass International	\$156.53
TruckPro LLC	\$228.13
Fleetpride	\$183.54

Contract Period: April 1, 2021 to March 31, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fleet Repair Parts	Estimated Budget: \$350,000.00	901–Transportation, 1–General Fund, 091–Director’s Office, 0663–Parts	Recurring	Will enable the Division of Transportation to make automotive repairs for buses and support vehicles so the District may continue to operate its fleet over the next year.

Funding key: 901–Transportation, 1–General Fund, 091–Director’s Office, 0663–Parts

STAFF CONTACT: Joseph Campbell, Transportation

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
 “Award contracts to Diesel Power Systems, Boyd Company, Bluegrass International, George J Hust Company, American Bus & Accessories, Truck Pro LLC, Fleet Pride, City Diesel and Clarke Power

3. RFP 06-21 Emergency Supply Kits

BACKGROUND AND RATIONALE:

This RFP is for establishing a vendor for purchasing emergency trauma kits for all schools in the district. These kits will allow for use in a first aid situation or emergency event and shall provide essential items required to provide medical help to individuals before EMTs/paramedics arrive or are allowed to make entry into the scene.

Key to Markings
Awarded Contract
A – Did not provide pricing for all items

Vendor	Score
APB Consulting Solutions LLC	990/1000 ###
Rubix LLC	925/1000
School Health Corporation	850/1000
Bound Tree Medical LLC	A
Medical Solutions Inc MBE	A
North American Rescue LLC	A

Contract Period: One time purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Emergency Supply Kits	\$58,969.08	COPS SVPP Grant	Nonrecurring	Contract to provide emergency supply kits for all schools

Funding Key: COPS SVPP Grant

STAFF CONTACT: Amy Boatman – Assoc. Director of Safety and Security

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award contract to APB Consulting Solutions LLC.”

APPROVAL FOR CONTRACT EXTENSIONS

1. RFP 07-20 Concrete Finishing

BACKGROUND AND RATIONALE:

The District has over thirty-two (32) miles of concrete sidewalks and only two (2) concrete personnel. The city of Lexington enforces certain codes. Therefore, it is necessary to contract out some of the sidewalk replacement and concrete work. An RFP was sent out last year with Tom Chesnut Excavation & Construction being awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the first renewal.

Vendor:

Tom Chesnut Excavation and Construction

Contract Period: May 1, 2021 and ending April 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Concrete Finishing	This fiscal year's expenditure to date is approximately \$25,161.00	088	Recurring	Provide a safer walking area, reduce falls and lawsuits and prevent fines from the city of Lexington for having unsafe sidewalks and not following set codes

Funding key: 920 – Maintenance, 1 – General Fund, 088 – Plant Operations, 0696 – Concrete

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract with Tom Chestnut Excavation and Construction for one year.”

2. RFP 07-20 Concrete Finishing

BACKGROUND AND RATIONALE:

Due to traffic wear and sunlight exposure, parking lots need to be re-striped every five years. Sealing parking lots helps eliminate moisture forming under asphalt. During freezing temperatures the moisture freezes, a bid was sent out last year with APM Paving being awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the first renewal.

Vendor:

APM Paving

Contract Period: May 1, 2021 and ending April 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Asphalt Striping and Sealing	This fiscal year's expenditure to date is approximately \$60,827.00	920 1 088 0491	Recurring	Provide a safer parking area for our students and staff, with a reduction in maintenance cost over the next twenty (20) years.

Funding key: 920—Maintenance, 1—General Fund, 088—Ground Maintenance, 0491—Asphalt Resurface/Stripping

STAFF CONTACT: Larry Hellard, Plant Operations

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Extend the contract with APM Paving for one year.”

3. RFP 25-18 – Property Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including property) as one means of assisting the Board in meeting this responsibility. This was bid out three years ago with five responses. J Smith Lanier was awarded the contract for property. The contract has the option to renew on an annual basis pending board approval up to five total years. This would be the third renewal.

Vendor:

J.Smith Lanier (Affiliated FM Global)

Contract Period: July 1, 2021 and ending June 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Property Insurance	Approximate amount for property \$610,258.00	Org Code: 0524 0011072	J. Smith Lanier (Affiliated FM Global)	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

05.6

RECOMMENDATION:

A motion is in order to:
“Extend the contract for a one-year period with J.Smith Lanier (Affiliated FM Global).”

4. RFP 25-18 –Fleet Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including fleet) as one means of assisting the Board in meeting this responsibility. This was bid out three years ago with five responses. The Roeding Group was awarded the contract for Fleet. The contract has the option to renew on an annual basis pending board approval up to five total years. This would be the third renewal.

Vendor:

Roeding Group (Great American Insurance)

Contract Period: July 1, 2021 and ending June 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Fleet Insurance	Approximate amount for fleet \$756,677 with a \$3,000 deductible	Org Code: 0524 0011072	Roeding Group (Great American Insurance)	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

05.6

RECOMMENDATION:

A motion is in order to:
“Extend the contract for a one-year period with The Roeding Group (Great American Insurance).”

5. RFP 29-19 Student Athletic Insurance:

BACKGROUND AND RATIONALE:

District policy requires student athletic insurance on athletes participating in a Kentucky High School Athletic Association sanctioned event. An RFP was released two years ago with 13 insurance carriers responding. Carriers were scored on coverage features, prior experience with public school systems and Roberts Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the second renewal.

Vendor:

Roberts Insurance (Nationwide)

Contract Period: July 1, 2021 and ending June 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Student Athletic Insurance with Middle School Catastrophe Coverage	\$280,000.00	Roberts Insurance/ Nationwide	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director Risk Management and Safety

POLICY REFERENCE:

09.312

RECOMMENDATION:

A motion is in order to:

“Extend the contract for a one-year period with Roberts Insurance (Nationwide).”

6. RFP 30-19 Workers' Compensation Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its employees through the purchase of Worker's Compensation Insurance. Risk Management and Safety utilizes means of assisting the Board in meeting this responsibility. An RFP was released two years ago with two insurance companies responding and Roeding Group – Public Entity Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the second renewal.

Vendor:

Roeding Group – Public Entity Insurance

Contract Period: Beginning July 1, 2021 and ending June 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Workers' Compensation Insurance	\$1,708,361.48	Roeding Group/ KEMI	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

03.124

RECOMMENDATION:

A motion is in order to:

“Extend the contract for a one-year period with Roeding Group (KEMI)”

7. General Liability and Educators Legal Liability

BACKGROUND AND RATIONALE:

The District currently obtains General Liability (GL) and Educators Legal Liability (ELL) from the Roeding Group/Public Entity Group. General liability renewed with no increase to premium.

Vendor:

Roeding Insurance Group (Brit Insurance Services)

Contract Period: Beginning July 1, 2021 and ending June 30, 2022 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Liability and Educators Legal Liability Insurance	\$691,507.00 with a \$100,000 SIR	General Fund	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

KRS 45A.380.10

RECOMMENDATION:

A motion is in order to:

“Continue with Roeding Insurance Group Brit Insurance Services USA, Inc. for a one-year period.”

8. RFP 01-19 Internal Audit Services

BACKGROUND AND RATIONALE:

The State Committee for School District Audits requires all local school districts to provide an annual independent audit of financial records and accounts under the board's control. The audit shall cover Fiscal Years ending June 30th annually. To support this work, an internal audit firm is utilized to help the district identify and mitigate risk. The Internal Audit firm selected must be an independent Certified Public Accounting Firm or Accountant registered with the State Board of Accountancy and the State Committee for School District Audits. The firm selected must possess the skills, knowledge and experience necessary to perform work related specifically to public school districts.

A Request for Proposals was sent out in 2019 with five firms responding. Proposals were evaluated under KRS 61.810(n) by a five person committee with documented skills, knowledge and experience (SKE) consisting of three audit committee members recommended by the Audit Committee Chair and two district staff with SKE, assigned to work directly with the independent auditors with oversight, administration, and production of the district's finances on the four criteria including cost, experience and qualifications of the auditing firm, experience and qualifications of the assigned personnel for the audit and the firm's most recent peer review. Scores from the five committee members were averaged to find the final scores with the RFP being awarded to Dean Dorton Allen Ford for a 2 year term and the option to renew on an annual basis pending board approval. This would be the first renewal for a one year term.

Vendor:

Dean Dorton Allen Ford

Contract Period: July 1, 2021 and ending June 30, 2022 with optional annual renewal

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Internal Audit	Estimated cost not to exceed annual budget amount of \$100,000.00	General Fund	Recurring	Will meet Legal Requirements for the period of July 1, 2021 to June 30, 2022

STAFF CONTACT:

Rodney Jackson, Director of Financial Accounting and Benefits Services

POLICY REFERENCE:

KRS 156.265, 156.275, 156.285, 156.295 and Board policy 04.9

RECOMMENDATION:

A motion is in order to:
"Extend the contract for a one-year period with Dean Dorton Allen Ford."



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/1/2021

TOPIC: Declaration of Surplus

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 2/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Declare the listed items surplus and disposed of per the recommendations

Background/Rationale: The department of Plant Operations has several items that have surpassed their lifecycle and need to be declared surplus.

Policy: KRS45A.425

Fiscal Impact: Money resulting from sale of items will be returned to the general fund

Attachments(s): Declaration of Surplus

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DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

The department of Plant Operations has several items that have surpassed their lifecycle that need to be declared surplus. The District is presently using online auction through www.publicsurplus.com for disposal. These resources have produced substantially more return than other methods of disposal.

Auto Scrubber Asset # 92405
Auto Scrubber Asset #64499
Auto Scrubber Asset # 31643
Auto Scrubber Asset #92410
Carpet Extractor Asset # 72565
Wet Vac Asset # 70314
Burnisher Asset #64523
Burnisher Asset # 46769
Burnisher Asset #46775

STAFF CONTACT: Steve Collins, Plant Operations

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to:
“Approve the declaration of surplus for the listed items, and
authorize disposal pursuant to the referenced policy.”



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 3/8/2021

TOPIC: Post Approval Agenda Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 3/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a BG-5 Project Closeout Form for the Contract for the Construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road) BG 17-185

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the BG-5 Project Closeout Form for the construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Bid documents were prepared by the architect, EOP Architects, for the construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road). The contract in the total amount of \$17,860,200.00 with Griggs Enterprises was accepted and approved by the Board in a meeting held on February 26, 2018 and construction began in April 2018. The Department of Facility Design & Construction, the design consultants EOP Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved twenty (20) change orders adding the amount of \$1,364,092.97 to the total construction cost. The adjusted contract amount is \$19,224,292.97. The Board approved the BG-4 in the amount of \$19,224,292.97 at its meeting held June 22, 2020. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time, a BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

Policy: 702 KAR 4:160

Fiscal Impact: None

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the BG-5 Project Closeout Form for the construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent

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FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$43,518.00 (Forty-three Thousand, Five Hundred Eighteen Dollars) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$2,719.88 (Two Thousand, Seven Hundred Nineteen Dollars and Eighty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.25% A/E Fee*
To improvement original plans and specs:			
• Provide labor, materials and equipment to provide vision lite kit to Door 100L; add:		\$1,112.00	\$69.50
• Provide labor, materials and equipment to provide Gym HVAC and lighting controls; add:		\$42,406.00	\$2,650.38
Total Change Order No. Thirteen:		\$43,518.00	
Design consultant fees:			\$2,719.88
Total Cost:		\$46,237.88	

*Per KDE guidelines, A/E fee is 5.0% with 1.25% renovation factor

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A 5% contingency (\$1,105,425) is included in the project's available funds. There have been twelve previous change orders on this project. The cost of the current and all changes orders represents a 2.50% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$698,864.85

Attachments(s): None

On motion by _____, seconded by _____, the Board approved Change Order No. Thirteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$43,518.00 (Forty-three Thousand, Five Hundred Eighteen Dollars) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$2,719.88 (Two Thousand, Seven Hundred Nineteen Dollars and Eighty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed deductive Change Order No. Fourteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$2,853.00 (Two Thousand, Eight Hundred Fifty-three Dollars) and a credit to the Direct Purchase Orders of \$1,715.38 (One Thousand, Seven Hundred Fifteen Dollars and Thirty-eight Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

		Change to DPOs	Change to GC Contract	6.25% A/E Fee*
To improvement original plans and specs:				
• Provide credit to Owner for unused portion of allowance for Kentucky Utilities; deduct:			(\$2,853.00)	\$0
• Provide credit to Owner for unused portions of five (5) material Direct Purchase Orders to close; credit:				\$0
▪ Blackmore & Glunt	DPO #40508037/KDE #	(\$736.00)		
▪ Corken Steel	DPO #40508042/KDE #	(\$16.48)		
▪ Tony Levy & Assoc.	DPO #40508067/KDE #	(\$839.30)		
▪ Vulcan Materials	DPO #40508070/KDE #	(\$97.21)		
▪ Vulcan Materials	DPO #40508071/KDE #	(\$26.39)		
Total Change Order No. Fourteen:		(\$1,715.38)	(\$2,853.00)	

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Design consultant fees:				\$0
Total Cost:			(\$4,568.38)	

*Per KDE guidelines, A/E fee is 5.0% with 1.25% renovation factor

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been thirteen previous change orders on this project. The cost of the current and all changes orders represents a 2.48% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$652,626.97

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the deductive Change Order No. Fourteen to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$2,853.00 (Two Thousand, Eight Hundred Fifty-three Dollars) and a credit to the Direct Purchase Orders of \$1,715.38 (One Thousand, Seven Hundred Fifteen Dollars and Thirty-eight Cents), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval a Revision to the BG-1 Project Application for the Construction of the New Construction of Bates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the revised BG-1 Project Application as outlined below to reflect additional general funds for the construction of the new Bates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The revised BG-1 Project Application for the bid/construction, identifying the extent and cost of the work, was approved by the Board at its June 8, 2020 meeting. A revised BG-1 reflecting the actual bond proceeds received, which was an additional \$1,016,928.00, was approved at its October 26, 2020 meeting. KDE had originally required that we have a certain amount of general funds on this project in order to cover costs of work associated with athletic facilities, specifically the field house and the auxiliary gymnasium, as they are listed as Discretionary items on our DFP. KDE would not allow the Board to use restricted funds on those items. During the construction process, additional athletic items have been identified and KDE is requiring additional general fund dollars be added to cover those cost. The addition of \$50,000 in general fund dollars will be added to the contingencies balance of the project to cover the costs of work associated with athletic facilities approved by the Board via the change order process. Based on this KDE requirement, a revision to the BG-1 is required as follows:

	Revised BG-1 Total (10/20)	Proposed BG-1 Revision Total
Total Construction Cost:	\$70,971,000.00	\$70,971,000.00
Contingencies:	\$4,565,478.00	\$4,615,478.00
Architect/Engineer Fee:	\$3,512,660.00	\$3,512,660.00
Fiscal Agent Fee:	\$376,266.16	\$376,266.16
Bond Discount:	\$1,091,100.00	\$1,091,100.00
Equipment/Furnishings:	\$3,176,960.00	\$3,176,960.00
Equipment/Computers:	\$849,109.00	\$849,109.00
Technology Network Systems (KETS), Telephone, etc.:	\$125,000.00	\$125,000.00
Site Acquisition:	\$0	\$0
Site Survey:	\$25,000.00	\$25,000.00
Geotechnical / geothermal Investigation:	\$45,000.00	\$45,000.00
Special Inspections:	\$225,000.00	\$225,000.00
Commissioning:	\$260,750.00	\$260,750.00
Advertising:	\$0	\$0
Printing:	\$64,000.00	\$64,000.00
HVAC Testing:	\$130,000.00	\$130,000.00

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Asbestos Abatement, Tree Removal:	\$129,900.00	\$129,900.00
Construction Photography:	\$40,000.00	\$40,000.00
Total Estimated Cost:	\$85,587,223.16	\$85,637,223.16

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
2017 SFCC Escrow	320	0910	\$217,187.65
Building Fund	320	0910	\$2,931,531.26
Capital Outlay	310	0910	\$3,043,956.04
Residuals 12-181	360	5210 12181	\$721,720.59
Residuals 11-263	360	5210 11263	\$454,611.74
Residuals 12-180	360	5210 12180	\$509,038.73
Residuals 12-182	360	5210 12182	\$452,249.15
General Fund	9201407	0450 BOND	\$700,000.00
General Fund	9201407	0450 DEPT	\$611,148.85
General Fund	9201407	0450 REFCK	\$10,000.00
General Fund	0001113	0910	\$2,228,851.15
SFCC Bond	360	5110	\$6,852,041.00
Local Bond	360	5110	\$64,602,959.00
Bond Premium	360	5110	\$2,301,928.00
Total Revenue:			\$85,637,223.16

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved the revised BG-1 Project Application as outlined above to reflect additional general funds for the construction of the new Bates Creek High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. Ten) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed deductive Change Order No. Ten to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$22,437.00 (Twenty-two Thousand, Four Hundred Thirty-seven Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Deduction of labor, materials and equipment to eliminate extra lockers and base related to lockers; deduct:		(\$25,496.00)	\$0
To correct deficient plans and specs:			
• Provide labor, materials and equipment to add electrical outlets at Fieldhouse Concession; add:		\$3,059.00	\$0
Total Change Order No. Ten:		(\$22,437.00)	
Design consultant fees:			\$0
Total Cost:		(\$22,437.00)	

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been nine previous change orders on this project. The cost of the current and all changes orders represents a 1.29% increase in the construction cost.

Policy: 702 KAR 4:160

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,506,001.12

Attachment(s): None

On motion by _____, seconded by _____, the Board approved deductive Change Order No. Ten to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$22,437.00 (Twenty-two Thousand, Four Hundred Thirty-seven Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. Eleven) to the Contract for the Construction of the New Tate Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the construction of the New Tate Creek High School, in the amount of \$23,129.00 (Twenty-three Thousand, One Hundred Twenty-nine Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,063.93 (One Thousand, Sixty-three Dollars and Ninety-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tate Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add building safety signage on exterior face of building; add:		\$23,129.00	\$1,063.93
Total Change Order No. Eleven:		\$23,129.00	
Design consultant fees:			\$1,063.93
Total Cost:		\$24,192.93	

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been ten previous change orders on this project. The cost of the current and all changes orders represents a 1.32% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,528,438.12

Attachment(s): None

On motion by _____, seconded by _____, the Board approved additive Change Order No. Eleven to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$23,129.00 (Twenty-three Thousand, One Hundred Twenty-nine Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$1,063.93 (One Thousand, Sixty-three Dollars and Ninety-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. Twelve) to the Contract for the Construction of the New Bates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the construction of the New Bates Creek High School, in the amount of \$358,335.00 (Three Hundred Fifty-eight Thousand, Three Hundred Thirty-five Dollars) and a decrease in the DPOs of \$358,335.00 (Three Hundred Fifty-eight Thousand, Three Hundred Thirty-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Bates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Credit to (1) DPO, add (2) new DPOs, and an increase to General Contractor's contract due to a material supplier going out of business; add:		\$358,335.00	\$0
• Tracy Sheet Metal (DPO #41508066 KDE #56)	(\$708,335.00)		\$0
• Conklin Metal (DPO #TBD KDE #TBD)	\$100,000.00		\$0
• Majestic Steel (DPO #TBD KDE #TBD)	\$250,000.00		\$0
Total Change Order No. Twelve:	(\$358,335.00)	\$358,335.00	
Design consultant fees:			\$0
Total Cost:			\$0

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been eleven previous change orders on this project. The cost of the current and all changes orders represents a 1.32% increase in the construction cost.

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,504,245.19

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved additive Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$358,335.00 (Three Hundred Fifty-eight Thousand, Three Hundred Thirty-five Dollars) and a decrease in the DPOs of \$358,335.00 (Three Hundred Fifty-eight Thousand, Three Hundred Thirty-five Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Jessie Clark School BG# 20-218

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 8 classrooms) at Jessie Clark Middle School, in the amount of \$1,300.00 (One Thousand, Three Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Portable classroom units (total 8 classrooms) are needed due to growth for the 2020-21 school year. Tate Hill Jacobs Architects reviewed documents for installation. The contract for installation and lease with Vanguard Modular Building Systems was approved by the Board at its March 23, 2020 meeting and revised at its August 24, 2020 meeting, and construction began in December, 2020. The Division of Maintenance (with support from the Office of Facility Design & Construction), the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to GC Contract	A/E FEE
To resolve unforeseen conflict:		
• Rental of additional equipment to move units to the site due to wet site conditions; add:	\$1,300.00	\$0
Total Change Order No. One:	\$1,300.00	
Design consultant fees:		\$0
Total Cost:	\$1,300.00	

A 10% contingency is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.73% increase in the construction cost.

Policy: 702 KAR 4:160

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction Fund	2253603	0840	20218	\$12,905.30

Attachments(s): None

On motion by _____, seconded by _____,
the Board approved the additive Change Order No. One to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 8 classrooms) at Jessie Clark Middle School, in the amount of \$1,300.00 (One Thousand, Three Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of a Proposed Change Order (No. One) to the Contract for the Installment of a Portable Classroom Multiplex Unit at Winburn School BG# 20-219

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 6 classrooms) at Winburn Middle School, in the amount of \$1,300.00 (One Thousand, Three Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: Portable classroom units (total 6 classrooms) are needed due to growth for the 2020-21 school year. Tate Hill Jacobs Architects reviewed documents for installation. The contract for installation and lease with Vanguard Modular Building Systems was approved by the Board at its March 23, 2020 meeting and revised at its August 24, 2020 meeting, and construction began in December, 2020. The Division of Maintenance (with support from the Office of Facility Design & Construction), the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to GC Contract	A/E FEE
To resolve unforeseen conflict:		
• Rental of additional equipment to move units to the site due to wet site conditions; add:	\$1,300.00	\$0
Total Change Order No. One:	\$1,300.00	
Design consultant fees:		\$0
Total Cost:	\$1,300.00	

A 10% contingency is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.79% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction Fund	2453603	0840	20219	\$10,006.40
AN EQUAL OPPORTUNITY SCHOOL DISTRICT				

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

Attachments(s): **None**

On motion by _____, seconded by _____,
the Board approved the additive Change Order No. One to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 6 classrooms) at Winburn Middle School, in the amount of \$1,300.00 (One Thousand, Three Hundred Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: March 22, 2021

TOPIC: Approval of Schematic Design Documents for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 3/22/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Schematic Design Documents for the construction of the New Middle School on Polo Club Boulevard, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of the New Middle School on Polo Club Boulevard is listed as priority 1a.3. on FCPS's 2017 (amended) District Facility Plan (DFP) of approximately 110,521 SF to serve 900 students. However, the 2020 Local Planning Committee (LPC) is recommending the 2021 DFP reflect the enrollment to be increased to 1,200 students due to the growth trends in Fayette County, which will increase the building square footage to approximately 140,479 SF.

Final approval of the 2021 DFP by the Kentucky Board of Education is anticipated in June 2021, but in order to remain on schedule to open this new middle school in fall of 2023, the Staff is recommending approval of the Schematic Design Documents for the anticipated enrollment of 1,200 students. The 2021 Draft DFP was sent to KDE for review and comment in December 2020. The Staff and LPC are currently awaiting KDE's comments on the Draft DFP and plan to present to the Board for approval in March or April 2021.

The building construction project will be funded through a bond issue and is subject to the approval of the Kentucky Department of Education. A BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its February 22, 2021 meeting and has been filed with the Kentucky Department of Education. At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the schematic design documents represented in the plans prepared by the design consultants JRA Architects. Based on the review of these documents by FCPS staff, the Office of Facility Design & Construction recommends approval of these plans. Upon the Board's approval, these documents will be submitted to the KDE District Facilities Branch for review and approval prior to the preparation of design development documents.

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment(s): None

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

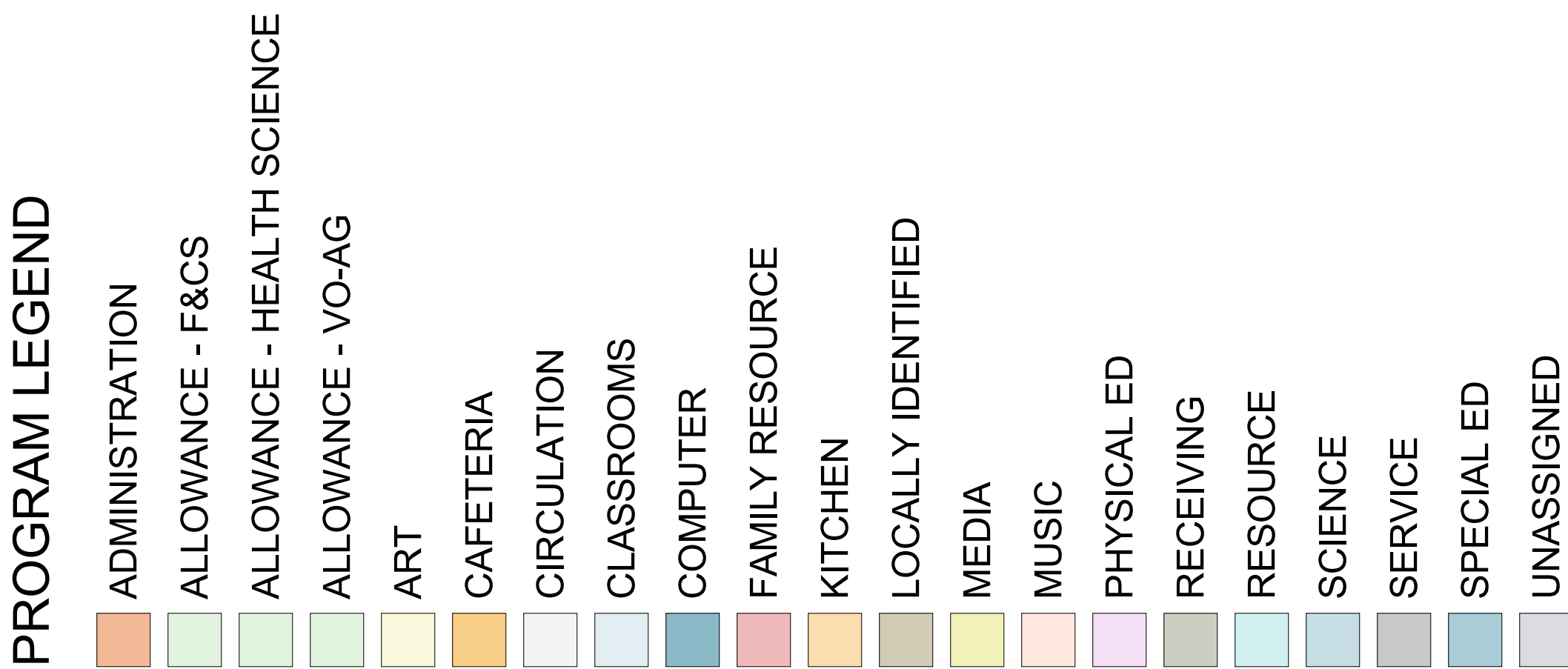
Acting Superintendent Marlene Helm

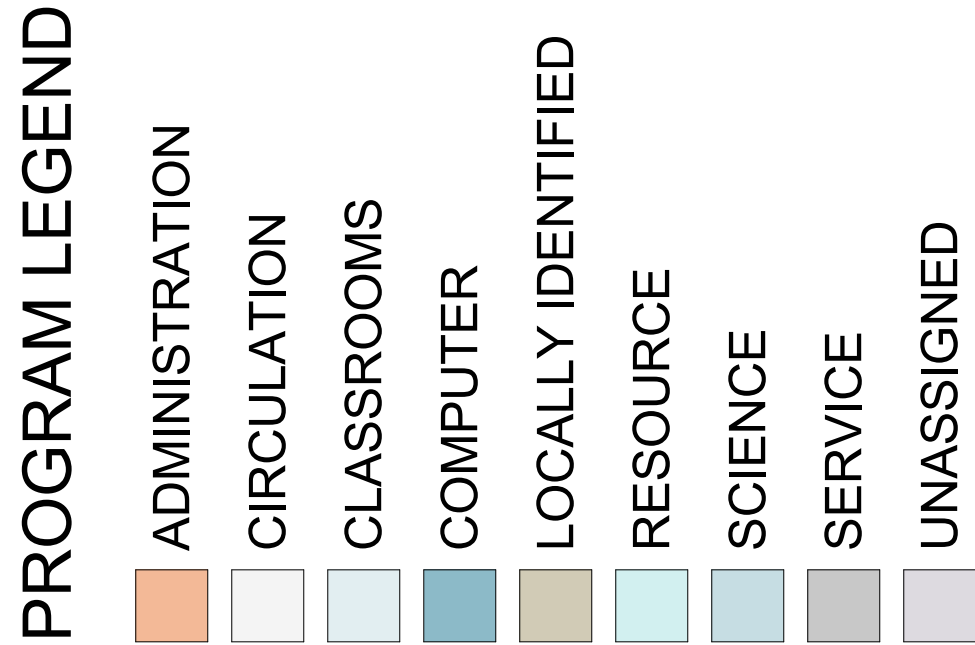
On motion by _____, seconded by _____,
the Board approved the Schematic Design Documents for the construction of the New Middle School on
Polo Club Boulevard, subject to the approval of the Kentucky Department of Education, District Facilities
Branch, per the provisions of 702 KAR 4:160.

Tyler Murphy, Board Chair

Dr. Marlene Helm, Acting Superintendent







PROGRAM SCHEDULE					AREA DIFFERENCE	COMMENTS
NAME	LEVEL	AREA	TARGET PROGRAM NSF	AREA		
ADMINISTRATION						
AP OFFICE	2ND FLOOR	153 SF	150 SF		2 SF	
AP OFFICE	157 FLOOR	152 SF	150 SF		2 SF	
ATTENDANCE	157 FLOOR	152 SF	150 SF		2 SF	
BOOKSTORE	157 FLOOR	152 SF	150 SF		2 SF	
EXAM	157 FLOOR	93 SF	100 SF		-7 SF	
EXAM	157 FLOOR	93 SF	100 SF		-7 SF	
EXAM	157 FLOOR	93 SF	100 SF		-7 SF	
EXAM	2ND FLOOR	150 SF	150 SF		0 SF	
EXAM	2ND FLOOR	150 SF	150 SF		0 SF	
GUIDANCE	2ND FLOOR	153 SF	150 SF		2 SF	
GUIDANCE OFFICE	157 FLOOR	151 SF	150 SF		1 SF	
GUIDANCE OFFICE	157 FLOOR	151 SF	150 SF		1 SF	
GUIDANCE OFFICE	2ND FLOOR	153 SF	150 SF		3 SF	
MOTHERS	2ND FLOOR	153 SF	150 SF		3 SF	
NURSE	157 FLOOR	57 SF	80 SF		-23 SF	
PRINCIPAL	157 FLOOR	246 SF	230 SF		4 SF	
RECEPTION	157 FLOOR	439 SF	400 SF		40 SF	
STUDENT COUNSELOR	157 FLOOR	38 SF	38 SF		0 SF	
STUDENT COUNSELOR	157 FLOOR	38 SF	38 SF		0 SF	
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STUDENT COUNSELOR	157 FLOOR	38 SF	38 SF		0 SF	
STUDENT COUNSELOR	157 FLOOR	38 SF	38 SF		0 SF	
STUDENT COUNSELOR	157 FLOOR	38 SF	38 SF			

PROGRAM SCHEDULE							
	NAME	LEVEL	AREA	TARGET PROGRAM NSF	AREA DIFFERENCE COMMENTS		
	OFFICE	1ST FLOOR	66 SF	64 SF	5 SF		
	RR	1ST FLOOR	46 SF	48 SF	-2 SF		
	STAFF LOCKERS	1ST FLOOR	70 SF	64 SF	6 SF		
	KITCHEN 3		4,47 SF	4,415 SF	12 SF		
	LOCALLY IDENTIFIED						
	ENTRANCE LOBBY	1ST FLOOR	1,095 SF	660 SF	436 SF		
	GYM/OBSP	1ST FLOOR	1,139 SF	900 SF	239 SF		
	GYM/OBSP REPAIR	2ND FLOOR	1,139 SF	900 SF	239 SF		
	MD STOR.	1ST FLOOR	107 SF	100 SF	7 SF		
	STORAGE	1ST FLOOR	995 SF	990 SF	46 SF		
	STAGE		99 SF	0 SF	99 SF		
	LOCALLY IDENTIFIED 7						
	MEDIA		3,174 SF	3,000 SF	684 SF		
		MEDIA					
A/V STORAGE		1ST FLOOR	100 SF	100 SF	0 SF		
BROADCAST STUDIO		1ST FLOOR	190 SF	130 SF	60 SF		
CONTROL ROOM		1ST FLOOR	114 SF	100 SF	14 SF		
SIMUL STUDY		1ST FLOOR	231 SF	120 SF	111 SF		
SMALL STUDY		1ST FLOOR	230 SF	120 SF	110 SF		
SMALL STUDY		1ST FLOOR	177 SF	120 SF	57 SF		
SMALL STUDY		1ST FLOOR	177 SF	120 SF	57 SF		
STAGE			6,590 SF	6,635 SF	-45 SF		
		MEDIA 8					
	MUSIC						
	BAND ROOM	1ST FLOOR	1,560 SF	1,390 SF	170 SF		
	REHEARSAL OFFICE	1ST FLOOR	165 SF	200 SF	-35 SF		
	ORCHESTRA	1ST FLOOR	1,683 SF	1,693 SF	10 SF		
	PRACTICE	1ST FLOOR	51 SF	50 SF	1 SF		
	PRACTICE	1ST FLOOR	50 SF	50 SF	0 SF		
	PRACTICE	1ST FLOOR	51 SF	50 SF	1 SF		
	STORAGE	1ST FLOOR	260 SF	250 SF	10 SF		
	VOCAL ROOM	1ST FLOOR	341 SF	330 SF	11 SF		
	VOCAL ROOM						
	STAGE	1ST FLOOR	400 SF	400 SF	0 SF		
	MUSIC 12	1ST FLOOR	5,700 SF	5,700 SF	0 SF		
	PHYSICAL ED. 18						
	BOYS LOCKER #1	1ST FLOOR	241 SF	250 SF	-9 SF		
	BOYS LOCKER #2	1ST FLOOR	220 SF	250 SF	-30 SF		
	BOYS TOILET	1ST FLOOR	340 SF	400 SF	-60 SF		
	CONCESS.	1ST FLOOR	241 SF	250 SF	-9 SF		
	GIRLS LOCKER #1	1ST FLOOR	160 SF	160 SF	0 SF		
	GIRLS LOCKER #2	1ST FLOOR	160 SF	160 SF	0 SF		
	GIRLS TOILET						
	GYMSUITS	1ST FLOOR	1,483 SF	1,530 SF	-47 SF		
	ICE	1ST FLOOR	27 SF	27 SF	0 SF		
	INCUS LOCKER	1ST FLOOR	63 SF	75 SF	-12 SF		
	INCUS LOCKER	1ST FLOOR	81 SF	75 SF	6 SF		
	INCUS LOCKER	1ST FLOOR	81 SF	75 SF	6 SF		
	LOCKER REST	1ST FLOOR	65 SF	0 SF	65 SF		
	PE STORAGE	1ST FLOOR	131 SF	120 SF	11 SF		
	PF STORAGE	1ST FLOOR	330 SF	300 SF	30 SF		
	RR	1ST FLOOR	81 SF	75 SF	6 SF		
	SHOWER						
	STOR.	1ST FLOOR	34 SF	34 SF	0 SF		
	PHYSICAL ED. 18						
	RECEIVING		14,933 SF	14,665 SF	126 SF		
	RECEIVING		396 SF	400 SF	-4 SF		
	RECEIVING 1		396 SF	400 SF	-4 SF		
	RECEIVING 1						
	(RESOURCE) OCCUP THERAPY	1ST FLOOR	365 SF	375 SF	-10 SF		
	RESOURCE	1ST FLOOR	365 SF	375 SF	-10 SF		
	RESOURCE	1ST FLOOR	365 SF	375 SF	-10 SF		
RESOURCE	1ST FLOOR	375 SF	375 SF	0 SF			
RESOURCE	2ND FLOOR	375 SF	375 SF	0 SF			
RESOURCE	2ND FLOOR	375 SF	375 SF	0 SF			
RESOURCE	2ND FLOOR	360 SF	375 SF	-15 SF			
RESOURCE	2ND FLOOR	365 SF	375 SF	-10 SF			
RESOURCE	2ND FLOOR	365 SF	375 SF	-10 SF			
RESOURCE	2ND FLOOR	375 SF	375 SF	0 SF			
RESOURCE	2ND FLOOR	375 SF	375 SF	0 SF			
RESOURCE	2ND FLOOR	468 SF	375 SF	93 SF			
RESOURCE	2ND FLOOR	375 SF	375 SF	0 SF			
RESOURCE 17			6,614 SF	6,371 SF	239 SF		
	SCIENCE						
	SCIENCE CLASSROOM	1ST FLOOR	690 SF	690 SF	0 SF		
	SCIENCE CLASSROOM	1ST FLOOR	690 SF	690 SF	0 SF		
	SCIENCE CLASSROOM	1ST FLOOR	897 SF	900 SF	-3 SF		
	SCIENCE CLASSROOM	2ND FLOOR	897 SF	900 SF	-3 SF		
	SCIENCE CLASSROOM	2ND FLOOR	897 SF	900 SF	-3 SF		
	SCIENCE CLASSROOM	2ND FLOOR	896 SF	900 SF	-4 SF		
	SCIENCE CLASSROOM	2ND FLOOR	897 SF	900 SF	-3 SF		
	SCIENCE CLASSROOM	2ND FLOOR	897 SF	900 SF	-3 SF		
	SCIENCE STORAGE	1ST FLOOR	97 SF	100 SF	-3 SF		
	SCIENCE STORAGE	1ST FLOOR	97 SF	100 SF	-3 SF		
	SCIENCE STORAGE	1ST FLOOR	106 SF	100 SF	6 SF		
	SCIENCE STORAGE	1ST FLOOR	107 SF	100 SF	7 SF		
	SCIENCE STORAGE	2ND FLOOR	97 SF	100 SF	-3 SF		
	SCIENCE STORAGE	2ND FLOOR	97 SF	100 SF	-3 SF		
	SCIENCE STORAGE	2ND FLOOR	106 SF	100 SF	6 SF		
	SCIENCE STORAGE	2ND FLOOR	195 SF	200 SF	-5 SF		
	SCIENCE 17			5,965 SF	5,900 SF	47 SF	
	SPECIAL ED						
	FIND	1ST FLOOR	756 SF	756 SF	71 SF		
KITCHEN	1ST FLOOR	726 SF	726 SF	33 SF			
STOR	1ST FLOOR	105 SF	40 SF	65 SF			
TOILET	1ST FLOOR	26 SF	0 SF	26 SF			
TOILET	1ST FLOOR	97 SF	80 SF	17 SF			
STAGE	1ST FLOOR	97 SF	97 SF	0 SF			
Grand total: 184							
			104,658 SF	1,660 SF	103,400 SF	1,258 SF	

BUILDING STATS

FIRST FLOOR AREA:	116,475 GSFF
SECOND FLOOR AREA:	50,318 GSFF
TOTAL GROSS AREA:	166,793 GSFF
TOTAL PROGRAM AREA:	104,658 NSFF
BUILDING EFFICIENCY:	63%

LOCKERS:

6TH: 400
7TH: 400
8TH: 426

BLEACHERS:

1212 SEATS

[illegible]

Room #	Space Type / Description	Unit Size	No. of Spaces	Total NSF Area	Subtotals(SF)	No.	Space Notes / Features
	ACADEMIC SPACES						
	Classrooms						
	Standard Classrooms	# 750 sf	36	27,000 sf	27,000 SF	36	27 classrooms used for standard subjects (3x9), 9 for electives and other programs
	Subtotal			27,000			
	Special Education						
	Special Education - High Incidence	# 725 sf	1	725 sf		1	
	Kitchenette	# 20 sf	1	20 sf		1	Within Classroom
	Toilet Room	# 80 sf	1	80 sf		1	Within Classroom
	Special Education - Low Incidence	725 sf	1	725 sf			See Local Program Allowance for second Special Eduction (FMD) Classroom Suite
	Kitchenette	20 sf	1	20 sf			Within Classroom
	Toilet Room	80 sf	1	80 sf			Within Classroom
	Subtotal			825	1,650 SF -825 SF		Square Footage added at Locally Identified Program Space
	Resource Classrooms						
	Resource Classrooms	# 375 sf	17	6,375 sf	6,375 SF	17	
	Subtotal			6,375			
	Science Classrooms						
	Science Classrooms	# 900 sf	9	8,100 sf		9	See Local Program Allowance for (2) additional Science Classroom suites
	Science Storage/Prep	# 100 sf	9	900 sf		9	3 science classrooms per grade wing (3x3=9)
	Subtotal			7,000	9,000 SF -2,000 SF		Square Footage added at Locally Identified Program Space
	Art Classroom						
	Art Classroom	# 1,000 sf	2	2,000 sf		2	See Local Program Allowance for second Art Classroom
	Art Storage	# 200 sf	2	400 sf		2	
	Art Kiln Room (separate from storage	#		- sf			
	Subtotal			1,200	2,400 SF -1,200 SF		Square Footage added at Locally Identified Program Space
	Band / Orchestra						
	Band Classroom	1,950 sf	1	1,950 sf		1	
	Orchestra Classroom	1,650 sf	1	1,650 sf		1	See Local Program Allowance for Orchestra Suite
	Band / Orchestra - Offices	# 200 sf	2	400 sf		2	
	Band - Instrument Storage	# 350 sf	1	350 sf		1	
	Orchestra - Instrument Storage	# 250 sf	1	250 sf		1	
	Practice Rooms (Shared)	# 50 sf	4	200 sf		4	
	Subtotal			2,500	4,800 SF -2,300 SF		Square Footage added at Locally Identified Program Space
	Vocal Classroom						
	Vocal Classroom	# 800 sf	1	800 sf		1	
	Vocal Office	# 100 sf	1	100 sf		1	
	Subtotal			900	900 SF		
	Computer Classrooms						
	Computer Classroom (Flex-Maker)	# 1,200 sf	3	3,600 sf	3,600 SF	3	Consolidate (4) 900 sf into (3) 1,200 sf Computer/Flex-maker rooms, one for each grade
	Subtotal			3,600			
	Locally Identified Career Tech Education Allowance						
	Family Consumer Science Lab	1,500 sf	1	1,500 sf		1	2,400 sf Family Consumer Science suite
	FCS Office	150 sf	1	150 sf		1	
	FCS Storage	150 sf	1	150 sf		1	
	Health Services Lab	1,130 sf	1	1,130 sf		1	1,280 sf Health Services suite
	Health Storage	150 sf	1	150 sf		1	
	Vo-Agriculture Lab	1,800 sf	1	1,800 sf		1	2,820 sf Vocational-Agriculture suite
	Vo-Ag Classroom	750 sf	1	750 sf		1	
	Vo-Ag Storage	100 sf	1	100 sf		1	
	Vo-Ag Tools & Supply Storage	170 sf	1	170 sf		1	
	Subtotal			5,355	5,900 SF		
	Locally Identified Program Space Allowance						
	Stage / Platform	950 sf	1	950 sf		1	Locate at cafeteria
	Second Special Ed (FMD)Classroom Suite	825 sf	1	825 sf		1	See Special Education
	Additional 2 Science Classrooms	1,000 sf	2	2,000 sf		2	See Science Classrooms
	Second Art Classroom	1,200 sf	1	1,200 sf		1	See Art Classrooms
	Orchestra Suite	2,300 sf	1	2,300 sf		1	See Music/Band Classrooms
	Additional Office Space	2,075 sf	1	2,130 sf		1	See Administration
	Additional FRC/YSC space	450 sf	1	450 sf		1	See FRC
	Additional Custodial Storage	150 sf	1	150 sf		1	See Custodial Receiving
	IT Storage & Repair	350 sf	1	350 sf		1	Room to store and service chromebooks
	Metal Detector - Main Entrance Lobby	650 sf	1	650 sf		1	Additional interior stacking space needed to students waiting to go through security
	Metal Detector - Gym Entrance Lobby	900 sf	1	900 sf		1	Additional interior stacking space needed to students waiting to go through security
	Metal Detector - Storage	100 sf	2	200 sf		2	Storage rooms for Metal Detcetors when not in use.
	Subtotal			9,000	12,105 SF		
	SUPPORT SPACES						
	Library Media Center						
	Media Center	# 6,335 sf	1	6,335 sf		1	
	Workroom	# 250 sf	1	250 sf		1	
	Braodcast Studio	150 sf	1	150 sf		1	
	A/V Storage	# 100 sf	1	100 sf		1	
	Office	# sf		- sf			
	Subtotal			6,835	6,835 SF		
	Kitchen						
	Kitchen (Preparation & Serving)	# 2,859 sf	1	2,859 sf		1	4 serving lines (1 per 300 students)
	Office	# 64 sf	1	64 sf		1	
	Dry Food Storage	# 600 sf	1	600 sf		1	
	Cold Food Storage	# 400 sf	1	400 sf		1	

Room #	Space Type / Description	F	Unit Size	No. of Spaces	Total NSF Area	Subtotals(SF)	No.	Space Notes / Features
	Non-Food Storage	#	80 sf	1	80 sf		1	
	Dishwashing	#	300 sf	1	300 sf		1	
	Staff Toilet	#	48 sf	1	48 sf		1	
	Staff Locker Room	#	64 sf	1	64 sf		1	
	Subtotal					4,415 SF		
			4,415					
	Cafeteria	#	6,755 sf	1	6,755 sf		1	
	Storage		500 sf	1	500 sf		2	
	Subtotal					7,255 SF		
			7,255					
	Physical Education							
	Gymnasium	#	11,500 sf	1	11,500 sf		1	
	Locker Rooms-Teams	#	550 sf	2	1,100 sf		2	
	Locker Rooms-PE		250 sf	2	500 sf		2	
	Toilet / Shower Rooms	#	250 sf	2	500 sf		2	
	Inclusive Changing room		75 sf	1	75 sf		1	
	Inclusive Restroom		75 sf	1	75 sf		1	
	Office	#	120 sf	1	120 sf		1	
	Office - Shower / Toilet	#	75 sf	1	75 sf		1	
	PE Storage	#	300 sf	1	300 sf		1	
	Sound Rack closet		20 sf	1	20 sf		1	
	Concession	#	400 sf	1	400 sf		1	Includes Storage closet and Ice Machine closet
	Subtotal					14,665 SF		
			14,665					
	Administrative Area							
	Admin Suite - General	#	450 sf	1	450 sf		1	
	Staff Office (Principal)	#	250 sf	1	250 sf		1	
	Staff Office (Assistant Principals)	#	150 sf	3	450 sf		3	1 Assistant Principal in each wing = 3 total
	Attendance Clerk Office		150 sf	1	150 sf		1	
	SBDM (Bookkeeper) Office		150 sf	1	150 sf		1	
	Workroom (at Admin.)	#	300 sf	1	300 sf		4	
	First Aid (w/ Toilet) & Exam Rooms	#	480 sf	1	480 sf		1	
	Records Room	#	150 sf	1	150 sf		1	
	Guidance Reception	#	150 sf	1	150 sf		4	
	Guidance Office	#	150 sf	4	600 sf		4	1 at central, 1 in each classroom grade wing = 4 total
	SBDM Conference	#	270 sf	1	270 sf		1	
	Mother's room		75 sf	1	75 sf		1	For nurisng mother's/staff members
	Staff Workroom	#	270 sf	3	810 sf		1	1 Staff Workroom in each classroom grade wing = 3 total
	Safety Resource Office	#	120 sf	1	120 sf		1	
	Subtotal					4,405 SF		See Local Program Allowance for additional Administration space
			2,275			-2,130 SF		Square Footage added at Locally Identified Program Space
	Family Resource Area	#	750 sf	1	750 sf		1	See Local Program Allowance for additional FRC space
	Subtotal					750 SF		
			300			-450 SF		Square Footage added at Locally Identified Program Space
	Custodial Receiving	#	400 sf	1	400 sf		1	See Local Program Allowance for additional Custodial Receiving space
	Subtotal					400 SF		
			250			-150 SF		Square Footage added at Locally Identified Program Space
Program Subtotal						103,400 SF		Net = 99,750 SF per KDE Model @ 1,200
						3,650 SF		Net SF over
Net to Gross SF Efficiency Factor						71%		
Projected Gross Square Footage (GSF) - ROUNDED						145,634 SF		140,493 SF per KDE Model @ 1,200
						5,141 SF		Gross SF over
								154,542 sf Max. @ 110%

MECHANICAL DESIGN CRITERIA

CODES AND STANDARDS

All work will be designed to be in conformance with FCPS Building Component Requirements.

Codes:

- The Kentucky Building Code (KBC)
- Applicable Local Codes and Ordinances
- National Electrical Code (NEC)
- Occupational Safety and Health Administration (OSHA)
- International Code Council Design and Construction of Storm Shelters (ICC 500)

Standards:

- Air Conditioning and Refrigeration Institute (ARI)
- Air Diffusion Council (ADC)
- Air Movement and Control Association, Inc. (AMCA)
- American Society of Heating, Refrigeration and Air Conditioning Engineers (Handbooks, 62-73 Standard, 52-76 Standard and 90-80 Standard (ASHRAE)
- American Society of Mechanical Engineers (ASME)
- American Society for Testing and Materials (ASTM)
- American Water Works Association (AWWA)
- Institute of Boiler and Radiator Manufacturers (IBR)
- National Electrical Manufacturers Association (NEMA)
- National Fire Protection Association (NFPA)
- Sheet Metal and Air Conditioning Contractors National Association, Inc. (SMACNA)
- Underwriters' Laboratories (UL)
- International Code Council Design and Construction of Storm Shelters (ICC 500)

DESIGN CRITERIA

Outside Temperatures:

Heating

0°F.

Cooling

95°F. DB and 78°F. WB

Inside Temperatures:

Offices/Conference Rooms:

Heating

72°F.
30% RH

Cooling

75°F.
40-60% RH

Mechanical Rooms:

Heating

65°F.

Cooling

85°F

Inside Temperatures continued...

Transformer, Switchgear and Telephone
Equipment Rooms:

Heating

68°F.

Cooling

Mechanical/ventilated

EQUIPMENT SELECTION:

All equipment, in general, shall be selected with the capacity to maintain 75°F. DB indoor conditions year round. Exception - equipment serving areas with special environmental requirements shall meet most stringent requirement.

MINIMUM SUPPLY AIR QUANTITY:

As required by Code and/or load.

Storm shelter shall be designed to meet ICC-500 fresh air requirements.

EXHAUST AIR QUANTITY:

Public Toilets and Janitor's Closets	8-10 air changes/hr.
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Transformer Rooms	3-6 CFM/KVA
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Others	As required by Code and/or load
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LOAD DENSITIES FOR COOLING (WATTS/SQ.FT.):

Lighting Loads:

Room or Area

Electrical, Telephone, Emergency Generator, Mech. & Elev. Rooms	2.0 Watts/Sq.Ft.
--	------------------

Office Areas/Classrooms/ Conference Rooms	1.0 Watts/Sq.Ft.
--	------------------

Toilets	1.0 Watts/Sq.Ft.
---------	------------------

Service areas, Corridors And Stairways	1.0 Watts/Sq.Ft.
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Storage Rooms	1.0 Watts/Sq.Ft.
---------------	------------------

Load Densities: Heating, Ventilation and Air Conditioning Equipment, Freezers, Coolers, Apparatus, Appliances and Computer Equipment (Watts/Sq.Ft.).

People:

Offices	100 sq.ft./person
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Conference Rooms	30 Sq.Ft. per person
Classrooms	35 students/1000 s.f.

U-Factors (BTU/Hr./°F./Sq.Ft.)

Roof	per ASHRAE 90.1-2010, Table 5.5-4
Walls	per ASHRAE 90.1-2010, Table 5.5-4
Typical Floor	per ASHRAE 90.1-2010, Table 5.5-4
Typical Window	per ASHRAE 90.1-2010, Table 5.5-4

Shading Coefficient: (depending upon glass selected)

Typical Window	0.46
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SYSTEMS

Central Systems (Heating & Cooling):

Single stage water source heat pumps served by a geothermal well-field. WSHP to have efficient (ECM) motors with single stage compressors.

Make Up Air Systems:

Outdoor air (OA) shall be provided to spaces per ASHRAE 62.1-2010 requirements. HVAC Systems shall be dedicated to providing OA neutral conditions and deliver directly to spaces requiring fresh air via duct work. In addition, energy recovery shall be employed to pretreat outdoor air per ASHRAE 90.1-2010, Table 6.5.6.1.

Building Exhaust Systems:

Exhaust systems will be provided for public toilets, janitor's closets, electrical closets, etc., as required per ASHRAE 62.1-2010. Exhaust air will be routed through the dedicated outdoor air unit for energy recovery purposes.

Storm Shelter Air Systems:

In-line, duct mounted, ventilation fan, and the associated intake(s) and ductwork as required by ICC-500 requirements will be installed and powered by emergency generator.

DUCT DISTRIBUTION SYSTEMS:

WSHP ducted units - All supply air ductwork downstream terminal units, general exhaust ductwork shall be constructed for low pressure two (2) inches.

1 inch thick rigid board or 1-1/2 inch thick blanket glass fiber insulation, with vapor barrier, will be provided for all air conditioning supply ducts.

Exterior and interior space heating and cooling will be provided by WSHP ducted indoor units with internal refrigerant/compressor and hydronic piping connections served by a geothermal well-field.

A 4'-0" maximum, insulated flexible duct will be provided to each air supply outlet.

A 4'-0" minimum, straight rigid lined or insulated duct inlet connection will be provided for supply and exhaust terminal boxes.

Tapered spin-in fitting, with lock-in quadrant and volume damper, will be provided from all branches to diffusers for low pressure ductwork.

Fire and smoke dampers will be provided per Code requirements.

Volume dampers will be provided for air balance purposes.

Install duct smoke detectors for air handlers per code requirements (refer to Electrical Section).

Duct Friction Loss Sizing Criteria:

Medium pressure	0.08 inch W.G. maximum/100 equivalent Downstream of WSHP boxes feet of duct run.
Medium pressure	0.3 inch W.G. maximum/100 equivalent Feet of duct run.
Relief or transfer	0.08 inch W.G. maximum/100 equivalent feet of duct run.

Duct Velocity Criteria:

Low pressure	1,500 FPM maximum for supply duct.
Downstream of WSHP boxes	1,500 FPM maximum for exhaust or return duct
Medium pressure	2,500 to 3,000 FPM maximum.
Intake or return air shaft 1,000 FPM maximum.	

Test:

All duct systems, including low pressure, will be tested for pressure and leakage.

Air Balance:

All WSHP units will be balanced for specified design flow rate (air and water) and system static pressure, including submitting air balance reports by AABC certified air balance company.

PIPING DISTRIBUTION SYSTEMS:

There shall be a primary pump and a backup pump for HVAC building heating piping loop. Contractors shall flush new system(s) prior to start-up.

Geothermal well field vertical piping shall be grouted through entire vertical well, including the U-bend portion.

Piping to each WSHP shall branch off the top or the side of the main.

Each WSHP shall have a normally closed full size by-pass with a valve installed upstream.

Noise and Vibration Control:

Noise Criteria:

All mechanical components shall be selected and installed so as not to exceed a permissible octave band sound power rating in accordance with the method of calculation contained in the latest edition of ASHRAE Handbook. Room effect shall be based on medium construction and average surfaces.

Mechanical components shall contribute a sound pressure level not to exceed the following noise criterion curves:

- Offices, NC 35.
- Conference rooms, NC 30.
- Classrooms, NC 25

Acoustical and vibration treatment will be provided, as required, to maintain space noise criteria specified, including terminal boxes, equipment, etc.

Vibration isolators and flexible connections will be provided, as required for pumps, fans, etc.

Vibration isolation hangers will be provided within 50 feet of all pumps and rotating equipment.

BUILDING CONTROL SYSTEMS:

The Building Control System shall be a Direct Digital Control System (BACnet) which will be connected to a web based stand-alone local control system to perform all the control routines required. In the event of this control system going off-line, the WSHP manufacturer shall provide control manager component(s) capable of local control of the cooling, heating, and temperature set points of the WSHP System.

All system components shall be industrial or commercial grade as specified. Instrument characteristics such as hysteresis, relaxation time, span, minimum and maximum limits shall be coordinated so that the control system will operate smoothly and accurately throughout the design range. The system local control panel shall be a "stand-alone" unit at each mechanical system area.

All temperature control and equipment interlock wiring, including conduits, shall be provided as required.

The central control panel will provide start-stop-run indication for all major items of building equipment with run-time and critical alarms. Smoke detection alarms and other related and fire command system requirements will be provided under the Electrical Section.

Critical alarms will include, but not necessarily be limited to, the following:

- Fire alarm control panel alarm condition. (Upon receiving alarm signal from Fire Alarm Control Panel (FACP), building HVAC equipment fire and life safety mode of operation will be activated as required.)
- Emergency generator malfunction.
- Emergency generator day tank low level.
- Supply air systems serving occupied areas.

Each fan system, water system, etc., will be provided with main control panels and sub-panels to mount all required thermostats, thermometers, gauges, relays, switches, timers, regulators, receivers/controllers, and sub-master controls, with proper identification of the control devices.

Control sequence and interlocking will be arranged such that supply fan and its associated exhaust/recirculating fan can be started or stopped independently under fire/life safety mode operation as required.

Heat pump thermostats can be locally adjusted or no adjustment at Agency direction.

MATERIALS

Insulation:

Glass fiber type pipe insulation with all-service jacket will be provided for chilled water piping, heating hot water piping, glycol piping, steam and condensate piping and condensate drain piping.

1" external insulation shall be provided for all air conditioning supply ducts.

Piping Materials:

Above grade chilled water piping – Schedule 40 black steel with screwed fittings for 2 inch sizes and below or Type L copper with solder fittings.

Schedule 40 black steel with welded fittings for 2-1/2" sizes and above.

Above grade heating and glycol piping –

Type L copper with solder joints 2-1/2" size and below.

Schedule 40 black steel with welded fittings for 3 inch sizes & above.

Use dielectric couplings between dissimilar metals.

Motors:

All motors will be built with NEMA Standard and high temperature winding insulation. Capacitor will be provided to maintain power factor of 0.9 minimum. Motors shall be premium efficiency type.

Reduced voltage motor winding (wye/delta closed transition) will be provided where required for motors 50 HP and larger (refer to Electrical Section).

Ductwork:

All air distribution ductwork will be galvanized sheet metal or 316 stainless steel where noted, and of construction to comply with ASHRAE Standards.

Tight Shut-Off Damper:

Control dampers shall be 99.5% (20 CFM per square foot at four inches W.G.) shut-off type.

Flexible Ducts:

Insulated Connectors to Diffusers: Thermo Flex Type MKA, Wiremold WK, Cleave Pak Type Q or equivalent.

Unit Heaters:

Horizontal or vertical type hot water unit heater complete with fan, motor, and remote thermostat as required.

ELECTRICAL DESIGN CRITERIA

CODES AND STANDARDS

All work will be designed to be in conformance with FCPS Building Component Requirements.

Codes

- ☐ The Kentucky Building Code (KBC)
- ☐ National Electrical Code (NEC)
- ☐ Applicable Local Codes and Ordinances
- ☐ ICC 500 Storm Shelters

Standards

- ☐ American National Standards Institute (ANSI)
- ☐ Certified Ballast Manufacturers (CBM)
- ☐ Institute of Electrical and Electronic Engineers (IEEE)
- ☐ National Electrical Manufacturer's Association (NEMA)
- ☐ National Fire Protection Association (NFPA)
- ☐ Underwriters' Laboratories (UL)
- ☐ Electrical Testing Laboratories (ETL)
- ☐ Occupational Safety and Health Act (OSHA)
- ☐ National Electrical Contractors' Association (NECA)
- ☐ Motorola R56 Standards and Guidelines for Communication Sites

DESIGN CRITERIA

Load Densities - Lighting and Receptacles (Watts/SF)

<u>Room or Area</u>	<u>Lighting *</u> <u>Connected</u>	<u>Receptacles</u> <u>Connected</u>
Electrical, Telephone, Mechanical Rooms	0.8	3.0
Lobby	1.0	2.5
Classrooms	1.0	2.5
Office Areas	1.0	3.0
Gymnasium	1.2	0.5
Cafeteria	1.0	2.0
Kitchen	1.0	3.0
Public & Staff Toilets	0.8	0.25
Service Areas, Corridors, & Stairways	1.0	0.25
Storage Rooms	0.8	0.25
Utility Rooms	0.8	0.5
Maintenance Areas	0.8	5.0

Load Densities: Heating, Ventilating and Air Conditioning Equipment, Freezers, Coolers, Apparatus, Appliances and Computer Equipment (Watts/Sq. Ft. or as indicated):

<u>Area</u>	<u>Connected</u>
Classroom/Office/Core	10
Building Support	40

The Load Densities noted above pertain to the actual area or occupancy and include special equipment loads sized as follows:

<u>Area</u>	<u>Connected</u>
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New Middle School

Classroom/Office/Core	1
Building Support	1

Illumination Levels: The Illuminating Engineering Society's Illuminance Selection Procedure will be used for establishing target maintained illumination levels throughout all areas. Specific influences of glare, task complexity, surface reflectance characteristics, veiling brightness and user age are addressed with this procedure.

Local codes will take precedence when they dictate the use of alternative procedures or require minimum lighting levels for specific areas.

SYSTEMS

Electric Service Entrance:

The service entrance will originate from Kentucky Utilities' facilities. The service brought into the building will be 277/480V/three-phase.

Secondary Distribution System:

The internal distribution system will provide three-phase power to equipment loads and single-phase power to receptacle and lighting loads.

Utility Metering will be provided in accordance with Kentucky Utilities' requirements.

Branch circuit design will be based upon a maximum of 1,200 volt amperes per 20 ampere, 120 volt circuit.

All new equipment will utilize copper buss for all phases, neutral and ground buses.

For ease in servicing and minimizing disruption to the equipment served, specification grade, bolt-on branch circuit breakers are recommended for each appliance panelboard.

Each 120/208V panelboard will be specified with transient voltage surge suppressor.

The appliance panelboard is best located in the space or equivalent electrical equipment space, and served by an individual feeder originating from a power distribution panel.

The design approach for the electrical systems must allow for growth and change with reasonable ease and without major disruption to operations during alterations. Selective pre-investment in the initial design can prove to be invaluable in the future; for example:

- Minimum of 20% spare capacity in service and distribution facilities.

- Reserved space to add electrical equipment and to run additional distribution feeders, including sleeves in electric closets.

- Selection of equipment and material readily adaptable to modify and expand.

Emergency power will be provided by a dual-fuel generator. The generator will normally run on natural gas but will have a supplementary propane tank in case the natural gas supply is cut off per ICC 500 requirements for storm shelters. The generator will be installed inside the storm shelter portion of the building and will be provided with two transfer switches for the life safety and equipment emergency branches.

LIGHTING:

Concepts

New Middle School

The lighting system will be designed to the specific visual task being performed and the local environment the desired appearance of the space.

Energy usage and economic constraints will play an important role in the design process, and all lighting design will be in conformity with the ASHRAE 90.1-201 energy code.

Light fixtures will utilize energy saving LED technology.

Specific lighting intensities will be designed in accordance with the illuminating Engineering Society (IES) lighting and building requirements.

General

In general, the project will incorporate LED lighting systems.

Footcandle illumination in office and classroom areas shall be measured at workstation surface.

A lighting control system will be provided for all areas of the building to turn off lights when rooms are vacant.

Emergency lighting will be provided by fixtures connected to the emergency generator system.

Means of egress "EXIT" signs will be incorporated into design for new construction areas. LED lamps will be utilized in these fixtures for energy and longevity considerations.

Exterior Lighting

In general, the outdoor lighting will include the lighting of area immediately surrounding the building and the parking/drive areas. LED fixtures will be used for exterior lighting.

The control of the outdoor lighting will be zoned by area and will be accomplished by means contactors controlled by the lighting control system.

Lighting Controls

A building-wide lighting controls system will be provided to maximize energy efficiency. The lighting control system will be comprised of circuit relays, which provide 0-10V dimming, lighting control stations, vacancy sensors, and daylight sensors. The lighting control system will be monitored by the Building Automation System.

Wiring Devices and Wiring Considerations

All receptacles located within six feet of sinks will be of the ground fault interrupting circuit type (G.F.C.I.). Ground fault circuit breakers will not be used.

General purpose receptacles will be duplex, 20A, 125 volt, grounding, 2 pole, 3 wire, specification grade.

All receptacles in public areas will be of the tamperproof type.

Power Wiring and Receptacles

Distribution of power wiring and receptacles will be by steel raceways.

Special receptacles with required voltages will be provided as dictated by design.

Grounding

System and equipment grounding will be provided. All switchgear, switchboards, transformers, motor control centers, motor starters, panelboards, power generation set, wiring systems, etc., will be effectively grounded.

Special grounding will be provided for computer/data racks and associated equipment.

Equipment Connections

Electrical power connections will be made to all electrically operated doors, drinking fountains, etc., including furnishing of all electrically associated devices such as disconnect switches, lock-out switches, etc.

Mechanical Equipment Connections

Electrical power connections will be made to all mechanical equipment, domestic hot water heaters, unit heaters, fan powered boxes, thermostats, etc., including furnishing of all electrically associated devices such as disconnect switches, contactors, magnetic or manual starters, lock-out switches, etc., which are not furnished under the Mechanical, Plumbing and Fire Protection Sections.

Fire Alarm System

An addressable fire alarm system will be provided with devices throughout the building to meet ADA requirements. The fire alarm system will be tied in directly to the District's Notifier monitoring network.

MATERIALS

Switchgear

Switchgear will be of the circuit breaker type.

The 3-phase bus will be copper with high conductivity (98% flat copper bar).

A continuous copper ground bus will be provided and extended the full length of the switchgear.

Protective devices will be circuit breakers. All devices will be equipped with current-limiters such that the switchboard is fully rated for available fault current.

Circuit breakers will be molded case, insulated case type, rated for application in their intended enclosure with solid state tripping, including selective pick-up ampere rating and adjustable long time delay, adjustable instantaneous or adjustable short time pick-up and delay, and ground fault pick-up and delay. Operation will be manual with stored energy actuator.

Voltmeters, ammeters and selector switches will be provided ahead of the main protective devices. KWH and demand metering will be provided.

Starters and Controls

All temperature control and equipment interlock wiring, raceways and associated devices will be provided under the Mechanical Section. All alarms, plumbing and fire protection control and equipment interlocks, wiring, raceways and associated devices will be provided under this section. All life safety control wiring devices will be provided under this section.

New Middle School

Magnetic starters will be complete with 2 sets of N.O. and 2 sets of N.C. auxiliary contacts, 3 overload relays, individual fused control transformer, hand-off automatic selector switch with spring return from manual to auto.

Motor starters will be horsepower rated.

Combination starters will be of the fuse type with motor circuit protectors.

Magnetic starters will have NEMA size 0 minimum rating.

Variable speed starters and associated isolation transformers will be supplied with the equipment they serve.

Branch Circuit Panelboards

208Y/120 volt panelboards will be equal to Square D, type NQ. 208Y/120 volt panelboards will be equal to Square D, type NF.

Main breakers, as required, and directories will be provided in each panelboard.

20% spare capacity will be provided in each panelboard.

Transient voltage surge suppressors will be specified at the main switchboard and at 120/208V panelboards.

Cables, Wiring, Raceways

Cables and wiring will be copper conductors and color coded. 90°C. rated conductors will be used for #1 AWG and smaller, 75°C. rated conductors will be used for #1/0 AWG and larger.

Lighting and receptacle branch circuit wire will be type "THWN" or "THHN", minimum #12 size. Control wiring may be #14 AWG.

Heating branch circuit wires will be type "THHN" or "THWN". Feeder wires will be type "THHN" or "THWN".

Wires connected to motors will be copper type "THHN" or "THWN" and will be stranded regardless of size. Flexible sealite conduits will be used for all connections to vibrating and rotating equipment.

Wire sizes #10 AWG and smaller will be solid copper. Wire sizes larger than #10 AWG will be stranded copper.

Raceways will be rigid galvanized steel with threaded fittings, electrical metallic tubing with threaded fittings and electrical metallic tubing with compression rings. Minimum conduit sizes: 3/4" for interior conduit, 1" for telecommunications conduit, and 1" for exterior conduit.

Cable and conduit supports, expansion fittings, couplings and fittings, pullboxes, and other wiring materials and devices will be provided as required.

Armored cable, type "AC" will not be used.

Aluminum cable will not be used.

Lighting Fixtures

Lighting fixtures in ceilings will conform to Code requirements.

Lighting Switches and Receptacles

Lighting switches will be Hubbell #1221 Series or equal.

Duplex receptacles will be Hubbell #5252 Series or equal. Maintenance receptacles will be Hubbell #4792 Series or equal.

Floor boxes, where required will be flush mounted, will contain power and low-voltage sections, and will be fully recessed with lid and cord door.

Plates for wall devices will be stainless steel, standard grade .032" thick, brush finish. All plates for multiple gang requirements will be one piece combination.

Concrete Pads, Supports, Access and Sealing

Concrete pedestals, bases, pads, vibration isolation, curbs, anchor blocks, anchor bolts, slab inserts, hangers, channels, cradles, saddles, grating, access doors, etc., will be provided for electrical equipment and apparatus in the building and in the transformer vaults. Floors, walls and ceiling openings will be sealed to prevent air movement and noise transmissions from floor to floor and room to room.

Specialty Systems:

(Data/Voice/Video)

Raceway, cable, outlets and termination panels in the communications rooms will be specified with instruments, routers, hubs, and electronics etc., being furnished and installed by the Owner.

The raceway system will consist of:

- Underground conduits extending from the existing utility distribution to the building.

- Outlet boxes and jacks.

- Conduit from outlet boxes to the cable tray.

- Above ceiling cable tray for horizontal distribution.

Note that ceiling and floor cavity may be utilized as a return air plenum and that the Owner may have to utilize plenum rated wiring.

Communications Systems

Sound systems will include a building wide intercom system and local sound systems in the gymnasium, cafeteria, media center, and stage.

Security Systems

Intrusion detection, security camera, and door access systems will be provided per the Owner's requirements.

Audio/Visual Systems

Raceways and power will be provided per the Owner's requirements.

PLUMBING AND FIRE PROTECTION
DESIGN CRITERIA

CODES AND STANDARDS

All work will be designed to be in conformance with FCPS Building Component Requirements.

Codes:

- * The Kentucky Building Code (KBC)
- * Applicable Local Codes and Ordinances
- * National Electrical Code (NEC)
- * Occupational Safety and Health Administration (OSHA)
- * International Code Council Design and Construction of Storm Shelters (ICC 500)

Standards:

- * American National Standards Institute (ANSI)
- * American Society for Mechanical Engineers (ASME)
- * American Society for Testing and Materials (ASTM)
- * American Water Works Association (AWWA)
- * National Electrical Manufacturers Association (NEMA)
- * National Fire Protection Association (NFPA)
- * Underwriters' Laboratories (UL)
- * Leadership Energy Environmental Design (LEED)
- * International Code Council Design and Construction of Storm Shelters (ICC 500)

DESIGN CRITERIA

All systems will be designed in accordance with the following criteria:

Domestic Water Supply System:

Operating pressure - 60 PSI

Pressure drop due to friction - 2 psi/100 feet

Velocity -- Copper - mains - 5 fps maximum
 - risers -- 5 fps maximum
 - branches - 5 fps maximum

Pipe sizes will be in accordance with the Williams and Hazen formulae. "C" factor will be as follows:

Copper	130
Steel	100
Cast iron	100

Water flow requirements will be developed in accordance with the fixture unit method and Hunter's curve code.

Main backflow preventer will be provided at the main potable water connection to the building.

Emergency water storage supply will be provided for Storm Shelter location.

Domestic Hot Water System:

Electric domestic hot water heaters as follows:

	<u>General Use</u>	<u>Equipment Use</u>
Temperature	120°F.	140°F.

Provide magnesium anode rods in all hot water heaters (provide replacement rods for existing).

Sanitary Waste and Vent System:

Sanitary and waste minimum slope 1/8" / 1'-0" or as permitted by Code

Vents sloped to drain.

Emergency sanitary waste piping shall be installed as required for Storm Shelter plumbing fixtures.

Storm Drainage System:

Minimum slope 1/8"/1'-0", or as permitted by Code.

Hose Bibbs:

Hose bibbs will be provided at a minimum, in accordance with the following schedule:

Mechanical equipment rooms.

Freezeproof wall hydrants, one minimum on each building exterior wall extension free of the building – maximum spacing 100 feet.

Trash rooms.

Truck Docks

Toilet Rooms

Drains:

Drains will be provided at a minimum, in accordance with the following schedule:

Mechanical equipment rooms - per equipment arrangement.

Toilet rooms.

Local air conditioning units.

Trash rooms.

Air intakes.

Fan rooms.

Storm drainage will be provided at a minimum, in accordance with the following schedule. However, all areas receiving rain water will be provided with one drain at a minimum.

Roofs – 50 feet from parapets maximum, 3600 SF.

Areaways

Sprinkler Spacing:

Notwithstanding other requirements of referenced codes, maximum sprinkler spacing will be as follows:

Light Hazard - 225 SF per head maximum

Ordinary Hazard - 130 SF per head maximum

Sprinkler heads will be installed centered in ceiling tiles.

Areas without ceilings will have upright heads.

PLUMBING SYSTEMS

Water Supply Room:

Run new water service (60 PSI) from external water meter pit underground to main building mechanical room and provide approved type dual backflow prevention devices.

A complete potable domestic cold water and hot water supply and return system to serve plumbing fixtures and equipment will be provided. This system will include electric water heaters. Each water heater shall have magnesium anode rods installed.

Storm Shelter location shall be served by cold water storage tank, bladder tank, and pump to provide water during emergencies per ICC 500 requirements.

Sanitary and Vent System:

Run new gravity building sewer and connect to existing sewer.

A complete sanitary waste and vent system for the building connecting to all plumbing fixtures and equipment arranged for gravity flow to the building sewer.

Sanitary waste piping shall be installed for Storm Shelter plumbing fixtures to exterior manhole and gravity drained to underground sanitary main.

Natural Gas System:

Connect new service from existing gas main. Pressure regulator and meter will be included.

A complete natural gas system for the building connecting all outlets and equipment will be provided.

Storm Drainage System: A complete storm drainage system for the building connecting all roof drains arranged for gravity flow from building to point five feet outside the building.

FIRE PROTECTION SYSTEMS

Run new fire service from main to external fire vault with backflow prevention device, fire dept connection and post indicator valve and underground to mechanical room.

Sprinkler System

The building will be provided with a complete wet pipe sprinkler system. Any area subject to temperatures below 32 deg.F. will be provided with dry sprinkler system. A wet system with dry pendant sprinklers may be provided.

Local utility company (KAWC) will require new fire hydrants to be added.

PLUMBING AND UTILITY PIPING SYSTEMS

General:

Incoming water mains will serve domestic water systems.

Building Domestic Cold Water (CW):

Domestic cold water will be connected to all plumbing fixtures.

A cold water connection shall also connect to emergency storage tank.

Building Domestic Hot Water (HW):

Domestic hot water will be connected to all plumbing fixtures.

Temperature 120 deg.F.

Domestic hot water will be recirculated through a return piping system.

Distribution of Piped Services:

Piped services including waste and vent systems shall be distributed in a vertical arrangement and piped above ceilings on each floor.

Tees, valves, and caps shall be provided for all services at standard locations to facilitate extension of the services to the point of use without disruption of services in adjacent rooms.

MATERIALS

Plumbing Fixtures:

General: All plumbing fixtures, faucets, and trim shall be standard lines of first quality, as manufactured by Moen or approved equal.

Water Closet: White, siphon jet, vitreous china, elongated, wall hung with flushometer.

Urinal: White, siphon jet, vitreous china, wall hung with flushometer.

Lavatories: White, vitreous china with faucet, stop risers, flow restrictors and 17-gauge P-trap.

Janitor Mop Basin: 24" x 24" terrazzo basin with concealed faucet stops and vacuum breaker.

Electric Water Cooler: Stainless steel or self-contained, wall hung, with trap and stop for handicap use.

Sinks: Stainless steel sink, 302 stainless, 20 gauge, self rimming.

Drains:

Roof: General purpose type, cast iron body and dome, gravel stop and hub outlet, sump receiver and underdeck clamp.

Floor Drains: Cast iron, body seepage, flange, clamping device and hub outlet.

Piping:

Interior Underground Sanitary and Storm:

Drainage Piping – Service weight bell and spigot tarred cast iron pipe and fittings, ASMT A74.

Interior Above Grade Sanitary, Vent and Storm Piping:

2" and larger – service weight, no hub cast iron pipe and fittings, tarred ASTM A74.

1-1/2" and smaller – Schedule 40 black, ASTM A120 with screwed (tarred) (galvanized) cast iron fittings, ANSI b16.12 or Type M copper with drainage pattern fittings 50/50 solder.

Fire Protection:

Above Grade -- Schedule 40 black steel, ASTM A120 with malleable cast iron fittings. Victaulic type couplings will be used where approved for use by the Code.

Above grade sprinkler piping 3" and smaller – Light wall Schedule 10 steel pipe ASTM 135, meeting the requirements of NFPA Standard No. 13, with roll grooved joints as approved by Code.

Interior Domestic Water

Type "L" hard tempered copper, ASTM B88 with solder fittings and valve, and 95-5 lead free solder.

Underground Domestic Water and Fire Protection Piping

Ductile iron, cement lined with mechanical joint.

Natural Gas:

Schedule 40 black, ASTM 120 with black malleable screwed fittings.

Hangers and Supports:

Hangers: Adjustable clevis type.

Inserts: Malleable iron.

Saddles: At hanger points of insulated piping.

Hose Bibbs:

Exterior hose bibbs will be non-freeze type bronze with vacuum breaker.

Hose bibbs in public areas will be loose key type with vacuum breaker.

Insulation:

Hot Water, hot water return and cold water: All exposed and concealed piping, except horizontal branch piping in pipe chases will be insulated.

Storm: All horizontal suspended piping, concealed or exposed shall be insulated.

END OF SECTION

	GEOTHERMAL WSHIP	BOILER/COOLING TOWER WSHIP	VRF
	\$/SQ-FT	27.65	28.00
Equipment Cost (amortized)	\$286,547.39	\$234,474.67	\$235,054.11
Additional Costs (amortized)	\$7,999.24	\$10,583.50	\$8,328.88
Maintenance Cost (first year)	\$39,292.00	\$59,292.00	\$82,532.00
Annual Operating Cost (first year)	\$55,726.03	\$76,438.36	\$71,013.70
Average total cost per year:	\$331,364.71	\$416,830.94	\$441,345.64

25 YEAR TOTAL PAYMENTS

\$	8,284,118	\$	8,336,619	\$	8,826,913
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COMMENTS: Additional costs include:

*More Mechanical Space *Most Mechanical Space *Least Mechanical Space

Interest Rate: 3%
Number of Years: 25

*Future Cooling Tower on grade *Cooling tower/Fluid Cooler on grade *Condensing units on grade

*Maintenance *Maintenance *Maintenance

No proprietary maintenance No proprietary maintenance Proprietary maintenance

+Less maintenance +More maintenance +Most maintenance

(WSHP-compressor,filter) (WSHP-compressor,filter) (Indoor Unit-filters)

(DOAS-filter) (DOAS-filter) (Condenser-compressor, controls boards)

(CT/FC-belts,motors, pumps) (Water Quality) (DOAS-filter)

*No Natural Gas (ALL ELECTRIC)

*No Natural Gas (ALL ELECTRIC)

*No Natural Gas (ALL ELECTRIC)

District Name: FCPS District Code: _____ Facility Name: New Middle School School Code: _____

Project Name: New Middle School, Polo Club Blvd.

Project Phase:	Design Development:	☐	Construction Documents:	☐
1. Site Development	\$		3,200,000.00	
2. General Construction	\$		16,895,170.00	
3. Heating, Ventilation & Air Conditioning	\$		4,900,000.00	
4. Plumbing (Include Sprinkler System)	\$		2,215,000.00	
5. Electrical Work	\$		5,100,000.00	
6. Sewage Disposal System	\$			
7. Total Construction Cost (1-6)			\$	32,310,170.00
8. Site Acquisition Cost (Purchase Price)	\$		0.00	
9. Legal Services	\$		0.00	
10. Fiscal Agent Fee	\$		227,918.92	
11. Bond Discount	\$		812,800.00	
12. Architect/Engineer Fee	\$		1,689,545.91	
13. Construction/Manager Fee (if Applicable)	\$		0.00	
14. Equipment/Furnishings (Not Fixed)/Computers	\$		1,976,400.00	
Equipment/computers	\$		1,181,435.00	
Network systems	\$		254,850.00	
15. Property & Topographic Survey	\$		10,000.00	
16. Geotechnical Survey & Report	\$		15,000.00	
17. Special Inspections	\$		201,938.56	
18. Asbestos Abatement	\$		0.00	
19. Commissioning Fee	\$		161,550.85	
20. Plan Review Fee	\$		34,500.00	
21. Printing & Distribution of Bid Docs	\$		43,417.00	
22. Contingencies - Minimum 5% of Line 7	\$		1,615,508.50	
23. Other Cost (Photography)	\$		46,500.00	
23. Other Cost (HVAC Blance/Geothermal test)	\$		58,465.26	
24. Total Other Cost (8-23)			\$	8,329,830.00
25. TOTAL PROJECT COST (line 7 + line 24)			\$	40,640,000.00
a. Gross Square Foot Area*				166,794
b. Total Cost Per Square Foot				\$243.65
c. Total Cost Per Pupil			\$	
d. Gross Sq. Ft. Area of Alternates				
* Base Bid Area Only				

Kentucky Registered Architect/Engineer: _____ Date: _____

Construction Manager: _____ Date: _____

Board of Education Designee: _____ Date: _____



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 3/8/2021

TOPIC: Job Description - Superintendent

PREPARED BY: Jennifer Dyar

Recommended Action on: Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the job description for Superintendent.

Background/Rationale: This is job description for a current position to updates job description, requirements along with added measures of success and the world language component.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Superintendent Job Description

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

SUPERINTENDENT OF SCHOOLS

TITLE:	Superintendent of Schools
REPORTS TO:	Board of Education
SUPERVISES:	Assigned Staff as determined by the Superintendent
JOB FUNCTION:	The administration of the school system in all of its aspects shall be delegated to the Superintendent, who shall carry out his/her administrative functions in accordance with the policies adopted by the Board. The execution of all decisions made by the Board concerning the internal operation of the school system shall be delegated to the Superintendent. The Superintendent shall serve as the executive officer of the school district, as outlined below.

MEASURES OF SUCCESS:

- Increases in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
- Makes consistent progress toward closing achievement and opportunity gaps
- Improves learning culture and environment for students, staff, and families as measured by internal and external survey
- Increases student, family, staff, and community engagement
- Increases the high school graduation rate and ensure every child graduates college and/or career-ready
- Meets or exceeds the expectations established and evaluated by the Board through the Superintendent's performance evaluation.
- Implements the district's strategic plan as measured by the strategic plan monitoring tool as well as student growth and achievement

SUPERINTENDENT OF SCHOOLS

DUTIES AND RESPONSIBILITIES:

- Serves as chief executive officer of the Board, attend all meetings, act as secretary, and make recommendations to the Board.
- Ensures that the laws relating to the schools, the administrative regulations of the Kentucky Board of Education, and the policies of the Board are carried into effect.
- Prepares, under the direction of the Board, all rules, bylaws, and statements of policy for review, approval and/or adoption by the Board.
- Administers the planning, development, coordination, and evaluation of the total operation of the system;
- Develops a plan of long range goals and objectives for the school system in collaboration with staff, students, families, and the community for consideration and approval by the Board of Education.
- Performs such duties as are set forth in the Kentucky Revised Statutes and in the regulations of the State Board of Education.
- Assists in the development of and is responsible for the implementation and execution of policies adopted by the Board of Education.
- Keeps the Board informed on issues, needs, and operation of the school system.
- Offers professional advice to the Board on items requiring Board action, with appropriate recommendations based on thorough study and analysis.
- Works with the staff in presenting, interpreting, and addressing areas for school improvement, and keeps the Board informed of efforts.
- Assists the Board in its efforts to understand public opinion concerning the schools.
- Solicits, gives attention to, and makes response to relevant feedback of community groups and individuals and keeps the Board of Education informed on the effectiveness of efforts made.
- Builds and nurtures collaborative relationships with businesses, industry, and other key partners in the community.

SUPERINTENDENT OF SCHOOLS

- Develops a cooperative relationship that helps ensure school district information disseminated by news media is accurate.
 - Undertakes long-term analysis and projection of staffing needs and availability.
 - Develops and executes sound personnel procedures and practices for recruitment, initial employment, retention, promotions, assignments, transfers, and termination actions.
 - Develops a comprehensive plan for performance evaluation of all employees and uses collective results of the performance evaluation system to inform professional development, recruitment and hiring, as well as improvement goals.
 - Implements the Board-adopted Affirmative Action Plan and Equal Employment Opportunity goals of the district.
 - Establishes appropriate staff development programs aligned to Board of Education and improvement goals.
 - Implements a clear system for internal and external communication within the district and among families and the community.
 - Takes steps, through a continuous self-improvement program, to keep abreast of trends and practices in education.
 - Develops and presents to the Board an annual budget for approval that is realistic in terms of the district's resources and reflects the priorities approved by the Board in the district's strategic plan.
 - Establishes sound financial procedures and practices which ensure accountability for all revenues, expenditures, and allocations.
 - Leads the Board, the staff, and the community in a cooperative and continuous effort to improve the total school program through a shared decision-making process.
- Participates actively in the community as an ambassador for the district and projects a positive image for the district.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
 - Recognizes the diversity of languages in our community by ensuring district communications are clearly and consistently inclusive of this diversity and accessible to families in their first language.

SUPERINTENDENT OF SCHOOLS

- Maintains a commitment to the highest standards of ethics, honesty, and integrity in all personal and professional matters.
- Maintains regular attendance.
- Performs other duties as assigned by the Board.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- BA in education or related field
- MA in education or related field
- Leadership experience

LICENSES AND OTHER REQUIREMENTS:

- Kentucky Superintendent certification

Original Date: 01/1995

Revision Date: 07/2012

Revision Date: 03/2021



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 3/8/2021

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 3/8/2021

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional Leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$2,980.00

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0.00	\$0.00
General Fund	\$0.00	\$2,556.59
Outside Third-Party Source	\$0.00	\$0.00
School Funds	\$0.00	\$0.00
IDEA Grant	\$0.00	\$0.00
Perkins Grant	\$0.00	\$0.00
Title I Grant	\$0.00	\$0.00
Title II Grant	\$2,980.00	\$0.00
Title III Grant	\$0.00	\$0.00
Title IV Grant	\$0.00	\$0.00
Other Grants	\$0.00	\$0.00
TOTALS	\$2,980.00	\$2,556.59

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
PLANNING MEETING

1. PROFESSIONAL LEAVE REQUEST RECOMMENDED:

<u>Professional Meeting</u> <u>Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Reimbursement</u> <u>Funding Sources</u>	<u>Total Cost</u>
KY Women in Education	Kate McAnelly	IAKSS	NO	Title II	\$594.00
Leadership Forum 2021	Jennifer Sellers	IAKSS	NO	Title II	\$594.00
Louisville, KY	Sherri Heise	IAKSS	NO	Title II	\$594.00
March 18-19, 2021	BJ Martin	IAKSS	NO	Title II	\$594.00
Work Days - 2	Alison Wright	IAKSS	NO	Title II	\$594.00
Purpose	Provide women serving in leadership roles the opportunity to grow as leaders by providing professional develop.				



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/1/2021

TOPIC: Helping Hands Contract for Food Service Staff

PREPARED BY: Michelle Coker, Director Child Nutrition

Recommended Action on: 3/8/2021

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Motion to approve the Helping Hands Food Service Staffing Contract.

Background/Rationale: Child Nutrition currently has 48 vacancies. With the recently announced Return To School In-Person schedule, Child Nutrition is in need of staff to ensure students are being provided meal service.

Policy: NA

Fiscal Impact: Potential maximum \$84,600 from 3/8/21 to 5/18/21

Attachments(s): Agreement Summary and Helping Hands Food Service Staffing Proposal

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FCPS Food Services STAFFING PROPOSAL

For: Fayette County Public Schools

Prepared by: Chase Minnifield
Helping Hand LLC
2/8/2021

[About Helping Hand LLC](#)

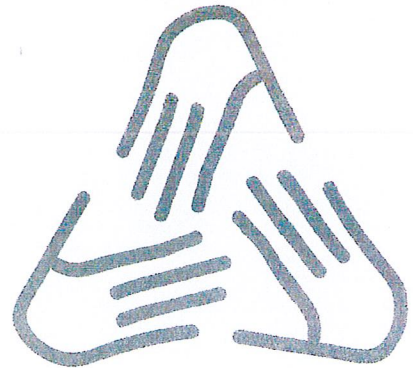
[Our Services](#)

[Service Description](#)

In this contract the Fayette County Public Schools will be referred to throughout as ("CLIENT")

About Helping Hand LLC

Helping Hand LLC is a Student housing business that staffs different services for companies to help them provide the best product to their customers. We have built a business model around providing great people for our clients that can provide a great product for our clients! All of our Helping Hand team members require great communication and the highest level of professionalism.



We are committed to the satisfaction of our clients. We will leave yourself, your staff, and your students, extremely pleased with our services. Customer satisfaction is guaranteed.

Our Services

Overview

Helping Hand LLC shall provide Food Service Staffing to assist in the operation of Fayette County Public Schools Food Service Program. Helping Hand Food Service staff will meet the following hiring expectations:

- At least 21 years of age;
- Ability to pass a physical;
- Any combination equivalent to: high school diploma, G.E.D. Certificate or demonstrated progress toward obtaining a G.E.D. as required by Kentucky law.
- Valid Food Service Permit issued by the Department of Health; must complete training course for certification of beginning school food service personnel as prescribed in 702

KAR 6:045.

- Proof of eligibility to work in the United States
- High school diploma/GED (or agreement to complete a GED program within six months of hire)
- A reliable means of transportation and communication (i.e., Cell Phone)
- Willingness to participate in our pre-employment screening process (drug screen, background checks, scenario training course, and physical condition test for biking and patrolling positions)
- Background checks and drug screens will be ran upon hire, and then randomly applied once during every 6 months.

All of our Food Service staff will go through the following training program prior to working for our team:

- Background check (More details in background check section)
- Specific training for Food Service protocol
- Specific scenario training for FCPS
- Nonviolent Crisis Intervention Training (CPI)

Rules and regulations for HH Team:

- Arrival time 30-45 mins earlier
- Prepared to stay overtime if need be (up to 2 hours over regular schedule)

Uniform

- Grey polo shirts (Shirts Tucked in)
- Khaki pants, black belt
- Black boots/Shoe

BACKGROUND CHECK DETAILS

Every Individual that works for Helping Hand LLC we run a record check on each individual utilizing the Kentucky Administrative Office of Courts (AOC) a level 2 background check. We typically run social security numbers if available which picks up any names used by that individual. Therefore females who change their names due to marriages would be picked up. When running these AOC checks any court action will be picked-up. If social security numbers are not available we will cross reference names with dates of birth. We strive to ensure we have the correct individual. Due to FCPS requiring a check with the cabinet for

health and human services to ensure individual is allowed to be in employment around minor, such will be conducted.

If something turns up that is denied or questioned by the applicant then we can re-run the check using additional information. We try to counsel with any strong candidate but for his/her background check to achieve a better understanding of the circumstances surrounding the court activity.

Helping Hands has requested information on any felony convictions and convictions involving theft that date back 15 years. Helping Hand LLC maintains discretion after meeting with the potential employee. We do have the option to contract out for a national check. If a potential hire indicates another state residence in the past 15 years we will check that prior state of residence as well.

Our background check threshold for hiring is zero tolerance theft, assault charges, and domestic violence for the past 7 years. All other background flags will be deliberated and reviewed by Helping Hand corporate prior to hiring for Fayette County Public Schools

Service Description

Description:

Perform routine food service activities related to the setting up of serving areas and the serving of food to students and staff; perform cashiering duties in the sale of food items to students and staff; maintain cleanliness of food service facilities.

Job Summary:

- Prepare food service facilities for the serving of food; count and set out an appropriate number of food trays; prepare the steam table for serving hot meals.
- Wash and prepare eating and serving areas; set out food, trays and beverages according to established procedures.
- Maintain work areas and serving areas in a clean, sanitary and safe condition; wash and clean counters and steam tables; wash and store pots, pans, trays and kitchen equipment.
- Heat, portion and serve food to students and staff according to established procedures.
- Count money and prepare money boxes or cash registers with appropriate amount and denominations of change.

- Sell a variety of foods and beverages and make proper change; collect tickets and money for meals and beverages sold and make appropriate change.
- Assist in storing unused food and supplies; dispose of unusable leftovers and garbage.
- Operate a variety of standard kitchen equipment such as a cash register, dishwasher, and ovens; report faulty equipment as necessary.
- Perform other duties as assigned.
- Maintain regular attendance.

Qualifications:

- Any combination equivalent to: high school diploma, G.E.D. Certificate or demonstrated progress toward obtaining a G.E.D. as required by Kentucky law.
- Valid Food Service Permit issued by the Department of Health; must complete training course for certification of beginning school food service personnel as prescribed in 702 KAR 6:045.

KNOWLEDGE OF:

- Standard kitchen equipment, utensils and measurements.
- Basic math and cashiering skills.
- Sanitation practices related to handling and serving food.
- Interpersonal skills using tact, patience and courtesy.
- Proper lifting techniques.

ABILITY TO:

- Serve food in accordance with health and sanitation regulations.
- Learn and follow health and sanitation requirements.
- Maintain food service equipment and areas in a clean and sanitary condition.
- Operate a cash register and make change accurately.
- Learn, apply and explain policies, procedures, rules and regulations.
- Meet schedules and time lines.
- Understand and follow oral and written directions.
- Work cooperatively with others.
- Lift heavy objects.

Working Conditions:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision and hearing.
- Requires the use of hands for simple grasping and fine manipulations.

- Requires bending, squatting, crawling, climbing, reaching.
- Must be able to lift one-third of their body weight, not to exceed 50 pounds.

Pricing

Food Service Staffing needs: 15 people by March 8th

Staff expected Hours per day: 6 hrs

For all contract Food service Staffing work with FCPS, Helping Hand will invoice every two weeks with a net 15 invoice payment term.

HH Service	Charge Rate per staff
HH Food Service Staffing	\$20.00/Hr

I greatly appreciate the opportunity to earn your business. The client and it's student and staff are very important to us and I speak for everyone at Helping Hand LLC when I say that we can guarantee your satisfaction with our services

By signing below, you agree to pay for the quoted fee for our Food Service staffing service above. Should you require service outside these intervals, or services not listed here, feel free to contact me at 859-333-1683 or chase@helpinghandllc.net.

Terms of Service

- Any Property lost, stolen, or damaged will be fully reimbursed by Helping Hand LLC
- Helping Hand LLC will not contract any subcontractor without client permission
- Coverage will be provided upon client request including all major holidays if needed
 - New Year's Day
 - Martin Luther King, Jr. Day
 - Memorial Day
 - Independence Day
 - Labor Day
 - Columbus Day
 - Veterans Day

Voluntary Joint Service Proposal for Fayette County Public Schools

- Thanksgiving Day
- Christmas Day

Termination of Service

Either party may cancel this agreement at any time for any reason with thirty (30) days written notice.

CLMHA of Alabama, LLC Fayette County Public Schools

CLMHA
Date: 3/1/21

Date:

me 3/1/2021
M.D.T. 3/1/21



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/8/2021

TOPIC: 2021-2022 Schedule of Regular Board Meetings

PREPARED BY: Tanya Dailey

Recommended Action on: 3/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order for approval of the Schedule of Regular Board of Education meetings dates for 2021-2022.

Background/Rationale: Each year the Board approves the Schedule of Regular/Planning Board of Education meetings dates for the District.

Policy: N/A

Fiscal Impact: None

Attachments(s): Calendar

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Acting Superintendent Marlene Helm

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FAYETTE COUNTY PUBLIC SCHOOLS
2021-2022 WORK CALENDAR

JULY 2021							AUGUST 2021							SEPTEMBER 2021							OCTOBER 2021						
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F			
			1	2	2	3	4	5	6								1	2	3					1			
5	6	7	8	9	9	10	11	12	13						6	7	8	9	10	4	5	6	7	8			
12	13	14	15	16	16	17	18	19	20						13	14	15	16	17	11	12	13	14	15			
P	20	21	22	23	23	24	25	26	27						20	21	22	23	24	18	19	20	21	22			
19					R																						
26	27	28	29	30	30	31									27	28	29	30		25	26	27	28	29			
R															R					R							
NOVEMBER 2021							DECEMBER 2021							JANUARY 2022							FEBRUARY 2022						
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F			
1	2	3	4	5			1	2	3			1	2	3	3	4	5	6	7								
8	9	10	11	12	6	7	8	9	10						10	11	12	13	14	7	8	9	10	11			
P															P												
15	16	17	18	19	13	14	15	16	17						17	18	19	20	21	14	15	16	17	18			
					R										H					P							
22	23	24	25	26	20	21	22	23	24						24	25	26	27	28	21	22	23	24	25			
R			H												R					H							
29	30				27	28	29	30	31						31					28							
																				R							
MARCH 2022							APRIL 2022							MAY 2022							JUNE 2022						
M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F	M	T	W	TH	F			
	1	2	3	4					1						2	3	4	5	6								
7	8	9	10	11	4	5	6	7	8						9	10	11	12	13	6	7	8	9	10			
															P												
14	15	16	17	18	11	12	13	14	15						16	17	18	19	20	13	14	15	16	17			
					P															P							
21	22	23	24	25	18	19	20	21	22						23	24	25	26	27	20	21	22	23	24			
R															R												
28	29	30	31		25	26	27	28	29						30	31				27	28	29	30				
					R										----					R							



SCHEDULE OF THE FAYETTE COUNTY BOARD OF EDUCATION
REGULAR AND AGENDA PLANNING MEETING DATES
JULY 1, 2021– JUNE 30, 2022

<u>TIME</u>	<u>DATE</u>	<u>MEETING</u>
5:30 p.m.	July 12, 2021	Agenda Planning Meeting
6:00 p.m.	July 26, 2021	Regular Meeting
5:30 p.m.	August 9, 2021	Agenda Planning Meeting
6:00 p.m.	August 23, 2021	Regular Meeting
5:30 p.m.	September 13, 2021	Agenda Planning Meeting
6:00 p.m.	September 27, 2021	Regular Meeting
5:30 p.m.	October 11, 2021	Agenda Planning Meeting
6:00 p.m.	October 25, 2021	Regular Meeting
5:30 p.m.	November 8, 2021	Agenda Planning Meeting
6:00 p.m.	November 22, 2021	Regular Meeting
5:30 p.m.	December 2, 2021 (Thursday)	Agenda Planning Meeting
6:00 p.m.	December 13, 2021	Regular Meeting
5:30 p.m.	January 10, 2022	Agenda Planning Meeting
6:00 p.m.	January 24, 2022	Regular Meeting
5:30 p.m.	February 14, 2022	Agenda Planning Meeting
6:00 p.m.	February 28, 2022	Regular Meeting
5:30 p.m.	March 10, 2022 (Thursday)	Agenda Planning Meeting
6:00 p.m.	March 21, 2022	Regular Meeting
5:30 p.m.	April 11, 2022	Agenda Planning Meeting
6:00 p.m.	April 25, 2022	Regular Meeting
5:30 p.m.	May 9, 2022	Agenda Planning Meeting
6:00 p.m.	May 23, 2022	Regular Meeting
5:30 p.m.	June 13, 2022	Agenda Planning Meeting
6:00 p.m.	June 27, 2022	Regular Meeting

All meetings will be held at **John D. Price Administration Building**
450 Park Place Lexington, KY 40511.



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 3/8/2021

TOPIC: Monthly Financial Reports Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 3/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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Acting Superintendent Marlene Helm

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 03/08/2021

TOPIC: Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021A

PREPARED BY: John White

Recommended Action on: 03/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Adopt the Resolution relating to the issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021A.

Background/Rationale: A review of district existing bonded indebtedness brought a determination that refunding Series 2013A may result in savings for the District which can positively impact future bonding capacity.

Policy: Board Policy 01.11 General Powers and Duties of the Board

Fiscal Impact: Refunding will result in savings to the District of at least 5% of refunded principal, consistent with the Department of Education's requirement for refunding bonds.

Attachments(s): Resolution

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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RESOLUTION OF BOARD OF EDUCATION OF
FAYETTE COUNTY, KENTUCKY, RELATING TO THE
ISSUANCE OF FAYETTE COUNTY SCHOOL DISTRICT
FINANCE CORPORATION SCHOOL BUILDING
REFUNDING REVENUE BONDS, SERIES 2021A

WHEREAS, the Board of Education of Fayette County, Kentucky (the “**Board of Education**”), previously directed the Fayette County School District Finance Corporation (the “**Corporation**”) to issue its School Building Refunding Revenue Bonds, Series 2013A (the “**Prior Bonds**”), for the purpose of paying the costs (not otherwise paid) of the renovation, improvement and equipping of Deep Springs Elementary School, Glendover Elementary School, Garden Springs Elementary School and Jessie Clark Middle School (collectively the “**Projects**”) for the Board of Education; and

WHEREAS, the Board of Education hereby authorizes and directs the Corporation to issue its School Building Refunding Revenue Bonds, Series 2021A (the “**Series 2021A Bonds**”) to refinance and refund the Prior Bonds maturing on or after October 1, 2024 (the “**Refunding Program**”); and

WHEREAS, the Board of Education has caused or will cause title to the Projects, including their respective sites, to be conveyed to the Corporation; and

WHEREAS, the Refunding Program will be beneficial to the Board of Education and will promote the general welfare of the school children in the Fayette County School District, and the Board of Education will receive debt service savings from the refunding and refinancing of a portion of the Prior Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, AS FOLLOWS:

Section 1. The facts and statements contained in the foregoing preamble of this Resolution, including the terms defined therein, are hereby affirmed and incorporated as a part of this Resolution.

Section 2. It is hereby found and declared to be necessary, advantageous and in the public interest that the Board of Education direct the Corporation to undertake the issuance of the Series 2021A Bonds to finance the Refunding Program, to acquire and hold title to the Projects and to lease the Projects to the Board of Education for the Board’s use and occupancy. The Chairperson, Vice Chairperson, or other appropriate officers of the Board of Education are hereby authorized to cause the Projects, including the sites of the Projects, to be conveyed to the Corporation (to the extent not previously conveyed). The sites of the Projects are described in the corresponding Contract of Lease and Rent herein approved.

Section 3. The Board of Education hereby directs that the Corporation ratify, approve, and accept the appointment of Robert W. Baird & Co. Incorporated, as financial advisor, in accordance with the agreement previously made by the Board of Education and Stoll Keenon Ogden PLLC and Rubin & Hays, as co-bond counsel, to be paid from the proceeds of the Series 2021A Bonds when the same are received and not from any other funds or resources of the Corporation or the Board of Education (unless necessary to supplement such bond proceeds). All actions previously taken by Board of Education officials with respect to such appointments are approved, ratified, and confirmed.

Section 4. Each of the Chairperson and the Vice Chairperson is hereby authorized and directed to execute for and on behalf of the Board of Education the Contract of Lease and Rent with the Corporation in connection with the Projects in substantially the form submitted herewith (and adopted as a part hereof), with such changes as the authorized officer of the Board of Education may approve on behalf of the Board of Education, as evidenced by his or her execution of the final instruments.

Section 5. The Acting Secretary has filed a copy of this Resolution and the form of a proposed Resolution of the Corporation's Board of Directors with the Acting Secretary of the Corporation with the direction that they be acted upon at the meeting of the Corporation's Board of Directors held on this date, and such action is approved and affirmed and the same shall constitute a direction and notice on behalf of the Board of Education that the Corporation, acting by and through its Board of Directors, take all action necessary and appropriate (a) for the issuance, sale, and delivery of its School Building Refunding Revenue Bonds, Series 2021A, to be dated as of such date as may be set by the President, Treasurer, or Secretary of the Corporation, in the aggregate principal amount of \$42,055,000 (subject to any adjustment provided for in the proposed Resolution); (b) for application of the proceeds of sale of the Series 2021A Bonds in accordance with the provisions of the Resolution of the Board of Directors of the Corporation authorizing the Series 2021A Bonds (the "**Bond Resolution**") for the purposes of financing the costs of the Refunding Program (to the extent not otherwise financed) and paying expenses in connection with the issuance of the Series 2021A Bonds, including the fees and expenses of the financial advisor, bond counsel, and other advisors incurred in connection with the issuance of the Series 2021A Bonds or the interpretation or enforcement of any document or obligation associated therewith; and (c) for executing and delivering on behalf of the Corporation the proposed Contract of Lease and Rent as herein approved.

Section 6. When the Series 2021A Bonds have been sold, the Chairperson, Vice Chairperson, Treasurer, Secretary, and other appropriate officers of the Board of Education, and each of them, are authorized to take such actions as may be necessary or desirable to carry out the issuance of the Series 2021A Bonds. The Board of Education specifically authorizes its officers to take such actions under the terms of the representations, warranties, and covenants contained in the Contracts of Lease and Rent, hereinabove approved, as may be required to comply with the provisions of the United States Internal Revenue Code of 1986, as amended, in respect of the exclusion from gross income for federal income tax purposes of interest on the Series 2021A Bonds, if

and to the extent that the Series 2021A Bonds are issued as tax advantaged obligations and the applicable rules of the Securities and Exchange Commission.

Section 7. It is acknowledged that in connection with the sale of the Series 2021A Bonds a Preliminary Official Statement and a final Official Statement (collectively the “**Official Statement**”) of the Corporation, as issuer of the Series 2021A Bonds, and the Board of Education will be distributed. The Official Statement and the use thereof in offering and selling the Series 2021A Bonds is hereby approved and the Chairperson or Secretary may execute the same on behalf of the Board of Education. The Preliminary Official Statement is hereby declared to be in form “deemed final” for purposes of SEC Rule 15c2-12(b)(1), but is subject to amendment, revision, and completion in the final Official Statement.

Section 8. The Board of Education hereby covenants and agrees that it will, before the issuance of the Series 2021A Bonds, execute and deliver a Continuing Disclosure Certificate, as described in the Official Statement, and further will comply with and carry out all of the provisions of the Continuing Disclosure Certificate. However, any failure of the Board of Education to comply with the Continuing Disclosure Certificate shall not be considered an event of default hereunder or under the Contract of Lease and Rent herein approved. Any bondholder may take such actions as may be necessary and appropriate to obtain specific performance by court order to cause the Board of Education to comply with its obligations under the Continuing Disclosure Certificate.

Section 9. The Board of Education hereby appropriates from its funds available a sum equal to the amount by which the aggregate of all costs of the Refunding Program, when finally determined, may exceed the proceeds of the Series 2021A Bonds. When the Series 2021A Bonds have been sold and the interest rates are established, the aggregate of all such costs shall be determined, which costs shall include among other things the amounts necessary to implement the Refunding Program, the fees of the financial advisor and bond counsel, and a reasonable allowance for contingencies. The Treasurer is authorized to pay over from time to time such amount in excess of Series 2021A Bond proceeds for deposit in the Corporation’s School Building Refunding Revenue Bond Sinking Fund, Series 2021A, created in the Bond Resolution, or otherwise for payment of costs of the Refunding Program or the principal and interest on the Series 2021A Bonds, without further authorization or order of the Board of Education.

Section 10. The Treasurer is authorized to establish and transfer each year to the “School Building Fund” in accordance with KRS 160.476 sufficient general fund moneys to meet the debt service requirement on the Series 2021A Bonds in each year the Contract of Lease and Rent are in effect. Sufficient funds for each year means the difference between the total of all debt service requirements and the sum of the Board of Education’s SEEK capital outlay (80%), five cent equivalent tax, and the FSPK equalization (if any) for that year.

Section 11. This Resolution shall take effect from and after its passage.

Adopted on March 22, 2021.

Tyler Murphy, Chairperson
Board of Education of
Fayette County, Kentucky

Attest:

Marlene Helm, Acting Secretary
Board of Education of
Fayette County, Kentucky

CERTIFICATION

I, the undersigned, Acting Secretary of the Board of Education of Fayette County, Kentucky, do hereby certify that the foregoing is a true, correct, and complete copy of a Resolution duly adopted by the Board of Education at a properly convened regular meeting of the Board of Education held on March 22, 2021, signed by the Chairperson thereof and attested by me as Acting Secretary, as shown by the official records in my possession and under my control.

IN WITNESS WHEREOF, I have executed this Certification this March 22, 2021.

Marlene Helm, Acting Secretary
Board of Education of
Fayette County, Kentucky

STAFF CONTACT: John White, Chief Financial Officer

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

“Adopt the resolution of the Board of Education related to issuance of the Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021A”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 03/08/2021

TOPIC: Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021B

PREPARED BY: John White

Recommended Action on: 03/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Adopt the Resolution relating to the issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021B.

Background/Rationale: A review of district existing bonded indebtedness brought a determination that refunding Series 2012B may result in savings for the District which can positively impact future bonding capacity.

Policy: Board Policy 01.11 General Powers and Duties of the Board

Fiscal Impact: Refunding will result in savings to the District of at least 5% of refunded principal, consistent with the Department of Education's requirement for refunding bonds.

Attachments(s): Resolution

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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RESOLUTION OF BOARD OF EDUCATION OF
FAYETTE COUNTY, KENTUCKY, RELATING TO THE
ISSUANCE OF FAYETTE COUNTY SCHOOL DISTRICT
FINANCE CORPORATION SCHOOL BUILDING
REFUNDING REVENUE BONDS, SERIES 2021B

WHEREAS, the Board of Education of Fayette County, Kentucky (the “**Board of Education**”), previously directed the Fayette County School District Finance Corporation (the “**Corporation**”) to issue its School Building Refunding Revenue Bonds, Series 2012B (the “**Prior Bonds**”), for the purpose of paying the costs (not otherwise paid) of the renovation, improvement and equipping of James Lane Allen Elementary School, Meadowthorpe Elementary School, Stonewall Elementary School and Tates Creek Elementary School (collectively the “**Projects**”) for the Board of Education; and

WHEREAS, the Board of Education hereby authorizes and directs the Corporation to issue its School Building Refunding Revenue Bonds, Series 2021B (the “**Series 2021B Bonds**”) to refinance and refund the Prior Bonds maturing on or after July 1, 2023 (the “**Refunding Program**”); and

WHEREAS, the Board of Education has caused or will cause title to the Projects, including their respective sites, to be conveyed to the Corporation; and

WHEREAS, the Refunding Program will be beneficial to the Board of Education and will promote the general welfare of the school children in the Fayette County School District, and the Board of Education will receive debt service savings from the refunding and refinancing of a portion of the Prior Bonds.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, AS FOLLOWS:

Section 1. The facts and statements contained in the foregoing preamble of this Resolution, including the terms defined therein, are hereby affirmed and incorporated as a part of this Resolution.

Section 2. It is hereby found and declared to be necessary, advantageous and in the public interest that the Board of Education direct the Corporation to undertake the issuance of the Series 2021B Bonds to finance the Refunding Program, to acquire and hold title to the Projects and to lease the Projects to the Board of Education for the Board’s use and occupancy. The Chairperson, Vice Chairperson, or other appropriate officers of the Board of Education are hereby authorized to cause the Projects, including the sites of the Projects, to be conveyed to the Corporation (to the extent not previously conveyed). The sites of the Projects are described in the corresponding Contract of Lease and Rent herein approved.

Section 3. The Board of Education hereby directs that the Corporation ratify, approve, and accept the appointment of Robert W. Baird & Co. Incorporated, as financial advisor, in accordance with the agreement previously made by the Board of Education and Stoll Keenon Ogden PLLC and Rubin & Hays, as co-bond counsel, to be paid from the proceeds of the Series 2021B Bonds when the same are received and not from any other funds or resources of the Corporation or the Board of Education (unless necessary to supplement such bond proceeds). All actions previously taken by Board of Education officials with respect to such appointments are approved, ratified, and confirmed.

Section 4. Each of the Chairperson and the Vice Chairperson is hereby authorized and directed to execute for and on behalf of the Board of Education the Contract of Lease and Rent with the Corporation in connection with the Projects in substantially the form submitted herewith (and adopted as a part hereof), with such changes as the authorized officer of the Board of Education may approve on behalf of the Board of Education, as evidenced by his or her execution of the final instruments.

Section 5. The Acting Secretary has filed a copy of this Resolution and the form of a proposed Resolution of the Corporation's Board of Directors with the Acting Secretary of the Corporation with the direction that they be acted upon at the meeting of the Corporation's Board of Directors held on this date, and such action is approved and affirmed and the same shall constitute a direction and notice on behalf of the Board of Education that the Corporation, acting by and through its Board of Directors, take all action necessary and appropriate (a) for the issuance, sale, and delivery of its School Building Refunding Revenue Bonds, Series 2021B, to be dated as of such date as may be set by the President, Treasurer, or Secretary of the Corporation, in the aggregate principal amount of \$34,575,000 (subject to any adjustment provided for in the proposed Resolution); (b) for application of the proceeds of sale of the Series 2021B Bonds in accordance with the provisions of the Resolution of the Board of Directors of the Corporation authorizing the Series 2021B Bonds (the "**Bond Resolution**") for the purposes of financing the costs of the Refunding Program (to the extent not otherwise financed) and paying expenses in connection with the issuance of the Series 2021B Bonds, including the fees and expenses of the financial advisor, bond counsel, and other advisors incurred in connection with the issuance of the Series 2021B Bonds or the interpretation or enforcement of any document or obligation associated therewith; and (c) for executing and delivering on behalf of the Corporation the proposed Contract of Lease and Rent as herein approved.

Section 6. When the Series 2021B Bonds have been sold, the Chairperson, Vice Chairperson, Treasurer, Secretary, and other appropriate officers of the Board of Education, and each of them, are authorized to take such actions as may be necessary or desirable to carry out the issuance of the Series 2021B Bonds. The Board of Education specifically authorizes its officers to take such actions under the terms of the representations, warranties, and covenants contained in the Contracts of Lease and Rent, hereinabove approved, as may be required to comply with the provisions of the United States Internal Revenue Code of 1986, as amended, in respect of the exclusion from gross income for federal income tax purposes of interest on the Series 2021B Bonds, if

and to the extent that the Series 2021B Bonds are issued as tax advantaged obligations and the applicable rules of the Securities and Exchange Commission.

Section 7. It is acknowledged that in connection with the sale of the Series 2021B Bonds a Preliminary Official Statement and a final Official Statement (collectively the “**Official Statement**”) of the Corporation, as issuer of the Series 2021B Bonds, and the Board of Education will be distributed. The Official Statement and the use thereof in offering and selling the Series 2021B Bonds is hereby approved and the Chairperson or Secretary may execute the same on behalf of the Board of Education. The Preliminary Official Statement is hereby declared to be in form “deemed final” for purposes of SEC Rule 15c2-12(b)(1), but is subject to amendment, revision, and completion in the final Official Statement.

Section 8. The Board of Education hereby covenants and agrees that it will, before the issuance of the Series 2021B Bonds, execute and deliver a Continuing Disclosure Certificate, as described in the Official Statement, and further will comply with and carry out all of the provisions of the Continuing Disclosure Certificate. However, any failure of the Board of Education to comply with the Continuing Disclosure Certificate shall not be considered an event of default hereunder or under the Contract of Lease and Rent herein approved. Any bondholder may take such actions as may be necessary and appropriate to obtain specific performance by court order to cause the Board of Education to comply with its obligations under the Continuing Disclosure Certificate.

Section 9. The Board of Education hereby appropriates from its funds available a sum equal to the amount by which the aggregate of all costs of the Refunding Program, when finally determined, may exceed the proceeds of the Series 2021B Bonds. When the Series 2021B Bonds have been sold and the interest rates are established, the aggregate of all such costs shall be determined, which costs shall include among other things the amounts necessary to implement the Refunding Program, the fees of the financial advisor and bond counsel, and a reasonable allowance for contingencies. The Treasurer is authorized to pay over from time to time such amount in excess of Series 2021B Bond proceeds for deposit in the Corporation’s School Building Refunding Revenue Bond Sinking Fund, Series 2021B, created in the Bond Resolution, or otherwise for payment of costs of the Refunding Program or the principal and interest on the Series 2021B Bonds, without further authorization or order of the Board of Education.

Section 10. The Treasurer is authorized to establish and transfer each year to the “School Building Fund” in accordance with KRS 160.476 sufficient general fund moneys to meet the debt service requirement on the Series 2021B Bonds in each year the Contract of Lease and Rent are in effect. Sufficient funds for each year means the difference between the total of all debt service requirements and the sum of the Board of Education’s SEEK capital outlay (80%), five cent equivalent tax, and the FSPK equalization (if any) for that year.

Section 11. This Resolution shall take effect from and after its passage.

Adopted on March 22, 2021.

Tyler Murphy, Chairperson
Board of Education of
Fayette County, Kentucky

Attest:

Marlene Helm, Acting Secretary
Board of Education of
Fayette County, Kentucky

CERTIFICATION

I, the undersigned, Acting Secretary of the Board of Education of Fayette County, Kentucky, do hereby certify that the foregoing is a true, correct, and complete copy of a Resolution duly adopted by the Board of Education at a properly convened regular meeting of the Board of Education held on March 22, 2021, signed by the Chairperson thereof and attested by me as Acting Secretary, as shown by the official records in my possession and under my control.

IN WITNESS WHEREOF, I have executed this Certification this March 22, 2021.

Marlene Helm, Acting Secretary
Board of Education of
Fayette County, Kentucky

STAFF CONTACT: John White, Chief Financial Officer

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

“Adopt the resolution of the Board of Education related to issuance of the Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2021B”



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 3/8/2021

TOPIC: School Activity Funds Report Placeholder

PREPARED BY: Rodney Jackson

**Recommended Action on: 3/22/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Fund Reports for the period ending January 31, 2021. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 03/22/2021

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

**Recommended Action on: 03/22/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for March 22, 2021 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hire	15	24	12	158
Retirement	3	7		
Transfer	2	4		
Change in Status	1			
Resignation	3	6		10
Adjunct Cert	1			

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BOUREN	ELIZABETH	RET ELEM INTERVENTION INSTR	1/28/2021
CARTER	CYNAE	PROGRAM MANAGER	2/4/2021
CLEMONS	MELISSA	MID LANGUAGE ARTS INSTRUCTOR	1/29/2021
EDELEN-HOWARD	TAYLOR	ELEM INTERMEDIATE INSTRUCTOR	1/22/2021
HAMILTON	ANN	MID INTERVENTION INSTRUCTOR	1/26/2021
HATCHETT	MINNETTA	RET ELEM INTERVENTION INSTR	2/8/2021
HIPPIISLEY	NATALYA	GIFTED & TALENTED INSTRUCTOR	2/2/2021
JONES	SYDNEY	SPCH LANG PATH-CLASS W/ ASHA	2/11/2021
MACK	RONALD	FAMILY/COMMUNITY LIAISON	1/25/2021
MASAI	MARGARET	HS SOCIAL STUDIES INSTRUCTOR	1/27/2021
MCGHEE	LAURA	RET ELEM INTERVENTION INSTR	2/3/2021
MITCHELL	AMBER	SPCH LANG PATH-CLASS W/ ASHA	2/17/2021
ONORATO	MADISON	PROM ACAD-ELEM PRIMARY INSTR	2/17/2021
REID	ROBIN	RET HS SOCIAL STUDIES INSTRUC	1/12/2021
ROSER	KAREN	RET GIFTED & TALENTED INSTR	2/1/2021

b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BURCH	JAMIE	VIRTUAL LEARNING ACADEMY/ADMINISTRATIVE	1/18/2021
		PROGRAM DIRECTOR	
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL/HS	1/25/2021
		ENGLISH INSTRUCTOR	
		VIRTUAL LEARNING ACADEMY/ INTERIM	
		ADMINISTRATIVE DEAN	

c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
HAMLIN AMY	MEADOWTHORPE ELEMENTARY/ PP / .5 G & T INSTR	MEADOWTHORPE ELEMENTARY / FP / .5 G & T INSTR / .5 ELEM INTERM INSTR	2/1/2021

d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BONHAM STEPHANIE	HARRISON ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	1/29/2021
CLARK MARILYN	ADMINISTRATIVE SERVICES	MANAGER ECONOMIC DEVELOPMENT	1/19/2021
DOBBS MARCUS	BUS GARAGE	DIRECTOR - TRANSPORTATION	2/24/2021

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
COFFEY CHRISTY	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM PRIMARY INSTR	2/28/2021
JONES ANNA	SOUTHSIDE CENTER FOR APPLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	6/30/2021
PATTERSON KARA	PAUL LAURENCE DUNBAR HIGH	HS MATH INSTRUCTOR	6/30/2021

f. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Assignment	Location	Effective Date
POE, JEFFERY	JAG INSTRUCTOR	FREDERICK DOUGLASS HIGH	02/22/2021

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BARNES ERICA	BRECKINRIDGE ELEMENTARY	SP ED PARA	2/16/2021
BERRY TASHARI	LEESTOWN MIDDLE	SP ED PARA	2/10/2021

BOND	JOHNNY	TATES CREEK ELEMENTARY	PART-TIME CUSTODIAN	1/25/2021
CLARK	BREANNA	CASSIDY ELEMENTARY	SP ED PARA	2/10/2021
FERGUSON	AUSTIN	JESSIE M CLARK MIDDLE	SP ED PARA	1/20/2021
HUBERT	NICOLE	ATHENS CHILESBURG ELEM	INSTRUCTIONAL PARAEDUCATOR	2/4/2021
JOHNSON	ORA	CASSIDY ELEMENTARY	SP ED PARA	2/10/2021
KING	BENITA	DIXIE MAGNET ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	1/19/2021
LAGUERRE	JEAN MARIE	BUS GARAGE	BUS DRIVER	2/23/2021
LOWE	CHARLES	PAUL LAURENCE DUNBAR HIGH	CUSTODIAN	1/21/2021
MELCHER	JEFFERSON	MILLCREEK ELEMENTARY	CUSTODIAN	2/4/2021
GUTIERREZ				
MIRANDA	ALFREDO	MILLCREEK ELEMENTARY	SP ED PARA	1/19/2021
MOORE	WENDY	PAUL LAURENCE DUNBAR HIGH	SCHOOL OFFICE ASSISTANT	2/3/2021
NAQVI	KATHLEEN	TATES CREEK ELEMENTARY	SCHOOL OFFICE ASSISTANT	2/5/2021
PAUCAR	JOSE	LEESTOWN MIDDLE	CUSTODIAN	2/4/2021
ROBERTSON	LILY	GLENDOVER ELEMENTARY	KINDERGARTEN PARAEDUCATOR	1/27/2021
SETTLE	CARROLL	BUS GARAGE	BUS MONITOR	1/18/2021
SPAULDING	ERIN	STONEWALL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	2/4/2021
TAYLOR	JAMES	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	1/21/2021
UNDERWOOD	LEONARD	BRYAN STATION HIGH	SP ED PARA	2/8/2021
WALKER	JEREMY	FINANCIAL SERVICES	INSURANCE SPECIALIST	1/27/2021
WARREN	JESSE	VETERANS PARK ELEMENTARY	SP ED PARA	1/21/2021
WAYE	VANDEBILT	WINBURN MIDDLE	SP ED PARA	1/26/2021
WILBURN	ROGER	ATHENS CHILESBURG ELEM	CUSTODIAN	2/11/2021

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BURTON	EMILY	MAXWELL ELEMENTARY FOOD SERVICE/LEAD FOOD SERVICE ASSISTANT	VETERANS PARK ELEMENTARY/SP ED PARA 1/22/2021
ROGERS	LOGAN	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER 1/18/2021
SMITH	ALLEN	SOUTHERN MIDDLE/SP ED PARA	SOUTHERN MIDDLE/CUSTODIAN 1/25/2021
TAYLOR	PATRICIA	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER 1/18/2021

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ELMORE	DENISE	BUS DRIVER	2/26/2021
HALBERT	HANNAH	EARLY START PARAEDUCATOR	1/6/2021
JOHNSON	CLARISSA	SCHOOL ADMINISTRATIVE ASST I	2/26/2021
LEWIS	LUCY	SP ED PARA	2/19/2021
SETTLE	CARROLL	BUS MONITOR	2/5/2021
STEVENS	AMBER	SP ED PARA	2/12/2021

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
COMBS	TERESA	KINDERGARTEN PARAEDUCATOR	6/30/2021
LOGUE	LINDA	SUB PARAEDUCATOR	2/28/2020
GROVES	GLORIA	FOOD SERVICE ASSISTANT II	2/28/2021
ROGERS	RICHARD	UTILITY WORKER II	1/31/2021
TONCRAY	MICHAEL	SUB BUS DRIVER	2/28/2021
WARFIELD	ALBERT	CUSTODIAN	1/31/2021
WEBB	LILLIAN	BUS MONITOR	2/28/2021

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADKINS	CHRISTOPHER	VIRTUAL LEARNING ACADEMY
ANACLETO	HEATHER	JESSIE M CLARK MIDDLE
AURELIUS	VICTORIA	JESSIE M CLARK MIDDLE
AZOFEIFA	DELVIN	VIRTUAL LEARNING ACADEMY
BAKER	VANESSA	VIRTUAL LEARNING ACADEMY
BARBER	NATAVIA	SOUTHERN MIDDLE
BARRETTE	ALICE	VIRTUAL LEARNING ACADEMY
BARRIER	ELIZABETH	BRYAN STATION HIGH
		HS ZERO HOUR-SPRING
		MIDDLE ZERO HOUR-SPRING
		MIDDLE ZERO HOUR-SPRING
		HS ZERO HOUR-SPRING
		HS ZERO HOUR-SPRING
		MID ASST TRACK & FIELD (GIRLS)
		HS ZERO HOUR-SPRING
		HS ZERO HOUR-SPRING

BEELER	ATTIA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
BENTON	CHARLES	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
BIRDWELL	LOIS	BEAUMONT MIDDLE SCHOOL	MID EXTRA CURR ACTIVITY-ACAD
BLANTON	JUSTIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
BLANTON	JUSTIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING #2
BOLINGER	TRACEY	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
BOTTOM	ROBERT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BROADNAX	KATHLEEN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
BROWN	SCOTT	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
BROWN	DANIEL	HENRY CLAY HIGH SCHOOL	HS BASS FISHING COACH
BYRD	DEVIN	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
CAMPBELL	LESLIE	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
CASTILLO	BRANDON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
CHURCH	KRISTEN	EDYTHE J HAYES MIDDLE SCHOOL	MID PROF DEVELOPMENT CHAIR
CLEMENT	APRIL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
CLEMENT	APRIL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING #2
COLEMAN	MICHAEL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
COOPER	WILLOW	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
COUGHLIN	SEAN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
COX	MATTHEW	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH #2
COX	MATTHEW	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
CROSS- OUTLAND	ANGELA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
DANIEL	ALEXANDER	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
DANIELS	AULANDER	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
DAVIS	LEE	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
DAVIS	RIAN	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
DEATON	STEVEN	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL COACH
DIXON	MAVERICK	MORTON MIDDLE	MID ASST BASKETBALL (BOYS)
DRUMMOND	DAVID	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (GIRLS)
DUPHAM	LISA	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL

DWYER	FRANCES	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
ELLIS	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
FEESE	NATALEE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
FORKER	DEBORAH	MARY TODD ELEMENTARY	DW ACADEMIC CHAL COORD-CL HRLY
FRENCH	BRANDON	BEAUMONT MIDDLE SCHOOL	MID TECHNOLOGY COORDINATOR
GADD	KENDALL	BRYAN STATION HIGH	HS BASS FISHING COACH
GADD	KENDALL	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
GATEWOOD	CHRISTOPHER	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GERKEN	STEPHEN	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (BOYS)
GOODE	DENNY	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
GRANTZ	DANIEL	LAFAYETTE HIGH SCHOOL	HS HEAD SOFTBALL
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
GREEN	DEMETRIUS	CRAWFORD MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
GREEN	SHANE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
GREENE	STEPHEN	FREDERICK DOUGLASS HIGH SCHOOL	HS WEB MASTER #2
HALL	JONATHAN	BEAUMONT MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HALLAGAN	MCKENNA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
HAMMONS	KEVIN	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
HARRIS	JOSEPH	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
HEADLEY	GARRISON	HENRY CLAY HIGH SCHOOL	HS ASST WRESTLING
HEDDEN	TORI	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
HERRING	ANN	HENRY CLAY HIGH SCHOOL	HS TENNIS COACH
HERRING	JOHN	HENRY CLAY HIGH SCHOOL	HS TENNIS COACH
HERZOG	BENJAMIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
HILL	JAMES	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
HOULD	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
HOVDEN	JOSHUA	BRYAN STATION HIGH	HS ASST WRESTLING
HOWARD	ADAM	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)

HOWELL	AUSTIN	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
HUGHES	DARIUS	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
INSKO	MINDY	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
JACK	JAMES	SOUTHERN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
JACKSON	MEREDITH	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
JACKSON	CHARLES	BRYAN STATION HIGH	HS SOFTBALL (ASST)
JARVIS	GEORGEANNA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JOSEPH	CHARBEL	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
KELLEY	CIDNEY	BRYAN STATION HIGH	HS SOFTBALL (ASST)
KISSNER	MONICA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
LAMMY	HANNAH	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
LAWSON	CASSANDRA	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
LAYNE	ADAM	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
LIVINGOOD	JONATHAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
LIVINGSTON	TESHA	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
LOGAN	MORGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (FALL)
LOPEZ	JASMINE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
MARSHALL	TIMOTHY	EDYTHE J HAYES MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
MARTIN	KAREN	MARY TODD ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
MCCARTY	CATHERINE	HENRY CLAY HIGH SCHOOL	HS SOFTBALL (ASST)
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MCGILL	NOELLE	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
MCLEAN	SHELBY	BRYAN STATION HIGH	HS SOFTBALL (ASST)
MENDOZA	RAFAEL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
MILEY	JUSTIN	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH #2
MILEY	JUSTIN	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
MILLER	STEPHEN	HENRY CLAY HIGH SCHOOL	HS ASST BASKETBALL (BOYS)
MILLER	KRISTOFER	BRYAN STATION HIGH	HS TENNIS COACH
MIRANDA	ANTONIO	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING

MOCK	JENNY	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
MORALES	CAROLINE	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
MORGAN	ALEXIS	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
MORTON	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
MUDD	AIMEE	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
MURGO	JACOB	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
NEWTON	BRIDGET	LAFAYETTE HIGH SCHOOL	HS SOFTBALL (ASST)
NOBLE	MONICA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
OLIVER	EMMA	HENRY CLAY HIGH SCHOOL	HS CLUB SPORTS-SPRING
OWSLEY	JOSHUA	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
PORTER	LADONDA	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
PRICE	TYRAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST WRESTLING
PROBST	KURT	BRYAN STATION HIGH	HS BASEBALL ASST COACH
QUEENAN	PATRICK	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
RAINES	KRISTA	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
RANSOM	SHAWN	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
RAUCH	MICHELLE	EDYTHE J HAYES MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
RICHMOND	JONATHAN	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
RICHTER	NOAH	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
ROBERTS	JARED	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH
RUDZINSKI	LISA	EDYTHE J HAYES MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
RUSSELL	JEROMIE	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (SPRING)
SANTIAGO	ABIGAIL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH
SCOTT	VINCENT	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING

SHADEH	KARLY	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
SHIMKO	LAURA	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
SLONE	BRANDON	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
SMITH	ANTHONY	BRYAN STATION HIGH	HS ASST WRESTLING
STACY	DANIEL	SOUTHERN MIDDLE	MID ASST TRACK & FIELD (BOYS)
STARR	STACEY	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
STEFFEN	AMBER	RUSSELL CAVE ELEMENTARY	ELEM ACADEMIC TEAM COACH
STEPHENS	CATHERINE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
TARRENCE	JORDAN	HENRY CLAY HIGH SCHOOL	HS BASEBALL COACH
TATUM	BRITTANY	BOOKER T WASHINGTON ELEMENTARY	ELEM GRADE LEVEL REP
TAYLOR	JUSTIN	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS)
THOMPSON	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS TENNIS COACH
TROWEL	MELANIE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
URBANEJA	HECTOR	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
URBANEJA	HECTOR	BRYAN STATION HIGH	HS HEAD SOFTBALL
URBANEJA	HECTOR	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING #2
WAGONER	WESTIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
WALTERS	JANA	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
WARNER	CHAD	LAFAYETTE HIGH SCHOOL	HS ZERO HOUR-SPRING
WAYE	DERREK	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
WAYE	VANDERBILT	WINBURN MIDDLE	MID ASST BASKETBALL (BOYS)
WEGER	ADAM	BRYAN STATION TRADL MIDDLE	MID SUBJECT AREA REPR
WEGER	SYDNEY	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILLHOITE	JAMES	BRYAN STATION HIGH	HS ZERO HOUR-SPRING
WILLIAMS	CHRISTOPHER	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
WILSON	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
WRIGHT	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
YATES	JORDAN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING

YEAGER	JORDAN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING
ZHENG	YANHONG	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-SPRING

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BRANDON	ALEXA	JESSIE M CLARK MIDDLE
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL
GADD	KENDALL	BRYAN STATION HIGH
GREEN	DEMETRIUS	BRYAN STATION HIGH
PUGH	SCOTT	LAFAYETTE HIGH SCHOOL
SLONE	BRANDON	HENRY CLAY HIGH SCHOOL
WEGER	ADAM	BRYAN STATION TRADL MIDDLE
WILLHOITE	JAMES	BRYAN STATION HIGH
		MID DANCE TEAM
		HS DEPARTMENT CHAIR
		HS ZERO HOUR-SPRING
		HS ZERO HOUR-SPRING #2
		HS ZERO HOUR-SPRING
		MID ASST BASKETBALL (BOYS)
		HS ASST BASKETBALL (BOYS)
		HS ASST ATHLETIC DIRECTOR
		MID SUBJECT AREA REPR
		HS ZERO HOUR-SPRING

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
TONCRAY	MICHAEL	SUB BUS DRIVER
KEARNS	KEVIN	SUB BUS MONITOR
WHITE	WILLIAM	SUB BUS MONITOR
		2/28/2021
		2/3/2021
		2/3/2021

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
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BINGMAN	KAILIE	EMERGENCY SUBSTITUTE	2/3/2021
HENSCHEL	KAREY	EMERGENCY SUBSTITUTE	2/8/2021
MASDEN	TERRY	EMERGENCY SUBSTITUTE	2/3/2021
MEADE	SCHARLIE	EMERGENCY SUBSTITUTE	2/3/2021
MERRICK	THOMAS	EMERGENCY SUBSTITUTE	2/9/2021
MIMS	LEAH-MABRY	SUBSTITUTE TEACHER	2/16/2021
RADER	BROOKE	EMERGENCY SUBSTITUTE	1/25/2021
REDING	CHEYENNE	EMERGENCY SUBSTITUTE	2/8/2021
RICHARDS	PAIGE	EMERGENCY SUBSTITUTE	2/10/2021



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 3/22/2021

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 3/22/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	165,484	216	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
728	COMMUNICATIONS SPECIALIST	1	General Fund	44,227	245	9/1/2020
706	SPECIAL PROJECT INTERN	1	General Fund			7/1/2017
Grants, Research, Accountability & Data						
277	DIR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund			7/1/2015
318	DATA ENGINEER	1	General Fund	102,312	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund	23,678	228	3/29/2019
555	DATA SCIENTIST	0.4	General Fund	24,397	219	3/29/2019
320	DATA STRATEGIST	1	General Fund	84,316	233	7/1/2016
319	DATA STRATEGIST	1	General Fund	69,546	245	7/1/2016
343	GRANT WRITER	1	General Fund	107,404	245	6/28/2004
342	GRANT WRITER	1	General Fund	101,466	245	6/23/2008
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,392	245	7/1/2013
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	104,242	245	7/1/2007
21	CHIEF OF SCHOOLS	1	General Fund	134,388	245	7/1/2017
22	CHIEF OF SCHOOLS	1	General Fund	133,944	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	126,006	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	119,060	238	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	114,789	245	7/1/2017
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund			7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	61,005	217	7/31/2006
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	57,092	189	6/28/2004
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	96,231	245	7/1/2018
725	PROGRAM MANAGER	1	General Fund	68,873	228	7/1/2020
904	PROGRAM DIRECTOR	1	General Fund	133,281	245	7/1/2018
Academic Services						
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	174,429	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	116,290	245	7/1/2010
442	DW CURR AND INSTR COACH	1	General Fund	65,645	209	7/1/2018
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	107,333	219	6/28/2004
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,766	219	8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	104,324	219	7/1/2015
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	81,057	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,558	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,150	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,307	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	107,589	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	85,507	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	63,289	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,733	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,825	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,789	219	9/27/2018
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,910	219	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	72,733	219	7/1/2017
19	DIR CURR INSTR & ASSESSMENT	1	General Fund	118,358	245	6/28/2004
732	DIR CURR INSTR & ASSESSMENT	1	General Fund	124,633	245	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
328	PROGRAM MANAGER	1	General Fund	100,800	245	7/1/2017
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	94,218	219	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	100,766	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	88,150	219	6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	76,637	204	7/1/2018
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	80,390	204	7/1/2020
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	70,847	204	7/1/2020
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	110,348	245	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	75,642	189	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	49,160	189	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	43,295	256	6/28/2004
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	81,311	189	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	39,336	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	39,336	209	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	75,248	245	7/1/2015
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	80,345	217	7/1/2019
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,079	256	7/1/2018
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	77,012	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	86,187	209	7/3/2019
56	MTSS COACH	1	General Fund	85,959	219	7/1/2016
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV			7/1/2019
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	130,744	245	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	77,356	209	7/1/2015

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	88,369	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	49,398	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	53,535	256	12/5/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	50,811	256	6/28/2004
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	97,810	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	56,900	219	8/22/2005
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	79,859	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	66,605	219	8/22/2005
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	111,077	245	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	54,436	256	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	86,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	91,473	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	92,174	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,910	219	6/28/2004
425	TITLE I INSTRUCTOR	0.8	Title I	67,345	189	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	95,558	219	8/23/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,859	219	7/1/2019
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	132,669	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	120,835	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	107,080	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	108,299	245	6/28/2004
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	64,516	209	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	76,165	209	6/28/2004
51	504 COORDINATOR	1	General Fund	107,805	245	7/1/2016
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	63,564	209	7/1/2012
75	AUDIOLOGIST	1	General Fund	59,186	189	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	59,474	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	58,614	256	7/1/2010
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	37,888	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	70,505	219	7/15/2015
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,393	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,879	190	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	48,312	256	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,344	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,278	209	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	73,770	209	7/1/2011
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,659	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,989	204	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	66,754	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	77,356	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,387	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,966	209	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	90,495	245	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	52,174	209	10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,770	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,227	207	7/1/2012
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	78,426	209	10/26/2018
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	37,581	236	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	112,951	245	6/28/2004
708	REGISTERED BEHAVIOR TECH	1	General Fund	23,212	183	5/18/2020
709	REGISTERED BEHAVIOR TECH	1	General Fund	25,146	183	5/18/2020
711	REGISTERED BEHAVIOR TECH	1	General Fund	24,390	183	5/18/2020
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	124,342	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	85,797	245	11/24/2014
31	HOMELESS EDUCATION LIAISON	1	General Fund	72,068	189	7/1/2016
48	DISTRICT PBIS COACH	1	SAFE Schools	62,324	209	7/1/2015
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	44,029	256	6/28/2004
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
386	DISTRICT PBIS COACH	1	SAFE Schools	83,444	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	86,176	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	93,421	245	10/3/2018
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	98,029	245	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	88,587	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
735	PROGRAM MANAGER	1	Grant - Stop School Violence	25,851	213	1/13/2021
584	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
618	PROGRAM SPECIALIST I	1	AMERICORP	45,398	217	9/19/2019
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	110,644	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	55,255	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,603	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	81,057	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	41,206	256	6/28/2004

Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	118,240	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS		General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	92,040	245	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	101,789	245	10/27/2014
43	CRT COACH	1	General Fund	90,680	245	7/1/2017
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	69,013	245	7/1/2017
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	78,876	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	94,942	245	7/31/2006
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund - SAFE	77,711	245	7/1/2020
General Counsel						
330	GENERAL COUNSEL	1	General Fund	160,797	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	80,102	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	45,548	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	83,594	245	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	88,198	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	81,056	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	76,637	245	7/1/2017
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	6/28/2004
245	DISPATCHER	1	General Fund	48,210	256	6/28/2004
246	DISPATCHER	1	General Fund	38,625	256	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,959	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	9,916	105	6/28/2004
365	WEEKEND DISPATCHER	1	General Fund	20,118	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	142,291	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund			7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	103,354	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	37,667	213	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	97,864	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	96,242	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	60,600	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	92,208	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	93,038	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	121,426	245	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	88,369	245	6/23/2008
64	ACCOUNT SPECIALIST	1	General Fund	33,567	81	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
72	INSURANCE SPECIALIST	1	General Fund	26,301	156	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	34,079	256	6/28/2004
193	INSURANCE SPECIALIST	1	General Fund	14,781	154	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	43,295	256	7/1/2017
279	LEAD PAYROLL SPECIALIST	1	General Fund	35,373	198	9/1/2013
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	44,380	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	67,215	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
283	TAX AUDITING SPECIALIST	1	General Fund	49,050	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,946	256	7/1/2011
285	TAX PROCESSING SPECIALIST	1	General Fund	37,581	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	49,050	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	46,223	256	7/1/2009
291	GRANT ACCOUNTANT	1	General Fund	94,040	245	6/28/2004
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	91,038	245	6/23/2008
297	FINANCE ANALYST	1	General Fund	52,756	256	6/28/2004
298	FINANCE ANALYST	1	General Fund	45,711	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	43,500	256	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	46,367	256	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	104,279	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,971	245	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	97,933	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	61,727	256	7/1/2009
573	PAYROLL SPECIALIST	1	General Fund	36,699	228	5/23/2019
574	FINANCE ANALYST	1	General Fund	45,711	256	5/23/2019
575	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	45,548	256	7/1/2019
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	67,316	217	6/28/2004

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Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	130,024	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	119,763	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	104,593	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	101,634	245	6/28/2004
195	PERSONNEL ASSISTANT	1	General Fund	55,153	256	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	53,576	256	1/1/2010
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,466	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,393	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,858	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	7/1/2011
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	1/1/2010
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	150,148	245	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	48,312	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	95,661	245	11/21/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
433	IAKSS OFFICE ASSISTANT II	1	General Fund			7/1/2015
449	IAKSS CUSTODIAN	0.5	General Fund	18,347	256	1/12/2017
450	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,867	256	6/28/2004
452	IAKSS CUSTODIAN	1	General Fund	30,056	253	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	29,368	256	6/28/2004
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	49,500	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	45,056	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund			9/14/2020
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	119,065	245	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	110,254	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	99,349	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	87,773	245	6/28/2004
139	MICROCOMPUTER SPECIALIST	1	General Fund	38,066	188	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	47,841	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	66,580	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	80,425	256	6/28/2004
144	MICROCOMPUTER SPECIALIST	1	General Fund	39,554	187	5/19/2008
145	DW DIGITAL LEARNING COACH	1	General Fund	58,449	217	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	68,731	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	37,054	183	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	75,489	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	109,125	245	7/1/2009
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	94,147	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	68,388	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,279	256	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,944	194	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	63,560	199	6/28/2004
489	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	38,319	193	6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,564	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	72,566	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR		General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	75,366	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV		256	7/1/2018
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	74,363	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	89,784	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	35,653	188	10/19/2020
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	50,319	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	36,127	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	87,063	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	69,693	256	6/28/2004
431	EDUCATIONAL TV TECH		General Fund			11/15/2016

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Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	97,014	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	100,258	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	1	General Fund			6/23/2008
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund			6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	24,353	163	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,752	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,608	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,752	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	45,036	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	26,387	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	48,722	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,811	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	40,236	248	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	45,711	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,783	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	45,548	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	36,393	112	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	42,230	256	6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	43,315	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	94,612	245	7/1/2007
361	TRANSP ROUTING SPECIALIST	1	General Fund	72,872	245	4/29/2013
362	SAFETY TRAINING SUPERVISOR	1	General Fund	46,203	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	49,069	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	46,042	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	39,283	220	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	46,838	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	51,528	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	35,842	203	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,886	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	68,813	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	40,392	220	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE		General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	17,695	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	13,733	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	97,826	245	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	58,470	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	7/1/2018
235	MAIL SPECIALIST	1	General Fund	47,555	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	43,350	184	6/28/2004
266	LEAD WAREHOUSE WORKER	1	General Fund			6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	48,067	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	40,264	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	44,401	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,618	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,812	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	91,038	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	46,223	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,946	256	7/1/2009

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Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	62,177	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund			6/28/2004
86	HVAC TECHNICIAN	1	General Fund			6/28/2004
87	HVAC TECHNICIAN	1	General Fund	56,545	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	44,585	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,637	236	6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,119	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	60,355	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	56,525	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	47,534	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
99	MAINTENANCE TECHNICAN IV	1	General Fund	53,064	256	6/28/2004
100	MAINTENANCE TECHNICAN IV	1	General Fund	50,647	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	55,726	256	6/28/2004
102	MAINTENANCE TECHNICAN IV	1	General Fund	57,405	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICAN IV	1	General Fund	40,612	256	6/28/2004
105	MAINTENANCE TECHNICAN IV	1	General Fund	22,201	138	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	54,436	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004
110	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	35,697	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	41,206	256	6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	49,951	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	38,625	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	49,050	256	6/28/2004
128	MAINTENANCE TECHNICAN II	1	General Fund	39,424	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	49,050	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	51,466	256	6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	53,821	256	6/28/2004
133	MAINTENANCE TECHNICAN II	1	General Fund	53,821	256	6/28/2004
134	MAINTENANCE TECHNICAN II	1	General Fund	53,821	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	44,687	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,820	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
445	MAINTENANCE TECHNICAN II	1	General Fund	36,946	256	6/28/2004
446	MAINTENANCE TECHNICAN II	1	General Fund	39,424	256	6/28/2004
447	MAINTENANCE TECHNICAN II	1	General Fund	48,210	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	111,329	245	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	61,727	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund			6/28/2004
166	GROUPS SUPERVISOR	1	General Fund	65,516	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	54,088	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	43,602	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,960	256	6/28/2004
172	GROUPS WORKER II	1	General Fund	35,553	256	6/28/2004
173	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
174	GROUPS WORKER II	1	General Fund	34,304	73	6/28/2004
175	GROUPS WORKER II	1	General Fund	38,461	256	6/28/2004
176	GROUPS WORKER II	1	General Fund	36,127	256	6/28/2004
177	GROUPS WORKER II	1	General Fund	47,104	256	6/28/2004
178	GROUPS WORKER II	1	General Fund	48,067	256	6/28/2004
179	GROUPS WORKER I	1	General Fund	30,392	185	6/28/2004
180	GROUPS WORKER I	1	General Fund	21,507	256	6/28/2004
181	GROUPS WORKER I	1	General Fund	31,826	256	6/28/2004
182	GROUPS WORKER I	1	General Fund	30,831	248	9/26/2005
183	UTILITY SERVICES SUPERVISOR	1	General Fund	55,050	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,975	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004

Fayette County Public Schools
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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
187	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
188	UTILITY WORKER II	1	General Fund			6/28/2004
189	UTILITY WORKER I	1	General Fund	41,697	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	28,178	173	6/28/2004
191	UTILITY WORKER I	1	General Fund	38,461	256	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	40,653	256	6/28/2004
461	GROUPS EQUIPMENT MECHANIC	1	General Fund	53,821	256	6/28/2004
462	GROUPS WORKER II	1	General Fund	37,130	256	6/28/2004
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	51,077	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	41,697	256	1/18/2013
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	109,155	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	80,265	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	92,208	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	69,013	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,262	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,958	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	119,454	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	46,223	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	85,776	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	46,428	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	63,447	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	33,748	124	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,783	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	32,346	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	40,392	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,685	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	36,723	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	49,298	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	51,022	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	47,115	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	41,378	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	41,595	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	40,264	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
Deleted Positions - 2020-21						
	MTSS SPECIALIST	1	GENERAL FUND			
	MTSS SPECIALIST	1	GENERAL FUND			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			
Added Positions - 2020-21						
	COMMUNICATIONS SPECIALIST	1	GENERAL FUND			7/1/2020
	IAKSS CUSTODIAN	1	GENERAL FUND			9/14/2020
	LEAD SIS SUP TECH	1	TITLE IV			10/19/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020