



## Board of Education Regular Meeting

Virtual Meeting  
December 14, 2020  
6:00 PM

|  |                           |
|--|---------------------------|
| <b>A. CALL TO ORDER</b>  | Stephanie Spires          |
| 1. Roll Call   |                           |
| <b>B. EXTEND WELCOME TO GUESTS</b>   |                           |
| <b>C. READING OF MISSION STATEMENT</b>   | Ray Daniels               |
| Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.                            |                           |
| <b>D. APPROVAL OF AGENDA</b>   |                           |
| Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.   |                           |
| 1. Addendum:   |                           |
| a. _____   |                           |
| b. _____   |                           |
| 2. Deletions:  |                           |
| a. _____   |                           |
| b. _____   |                           |
| <b>E. REPORTS AND COMMUNICATIONS:</b>  |                           |
| 1. Progress Reports  |                           |
| a. Superintendent's Report   | Marlene Helm              |
| 1. Academic Services   |                           |
| 2. Operations & Support  | Myron Thompson            |
| <b>F. APPROVAL OF ROUTINE MATTERS:</b>   |                           |
| Minutes from Board meetings  |                           |
| 1. Minutes of the November 9, 2020 Board Planning Meeting  |                           |
| 2. Minutes of the November 23, 2020 Regular Board Meeting  |                           |
| 3. Minutes of the November 30, 2020 Special Board Meeting  |                           |
| <b>G. APPROVAL OF CONSENT ITEMS:</b>   |                           |
| 1. Award of Bids/Proposals   | John White/Myron Thompson |
| 2. Post Approval Report  | Rodney Jackson            |
| 3. Approval of a BG-4 Contract Closeout Form for the Contract for Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153 | Myron Thompson            |
| 4. Approval of a BG-5 Project Closeout Form for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108                        | Myron Thompson            |

|   |                |
|---|----------------|
| 5. Approval of a Proposed Change Order (No. Eight) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121 | Myron Thompson |
|---|----------------|

|  |                |
|--|----------------|
| 6. Approval of a Proposed Change Order (No. Three) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123 | Myron Thompson |
|--|----------------|

#### **H. APPROVAL OF ACTION ITEMS:**

|  |                             |
|--|-----------------------------|
| 1. Comprehensive District Improvement Plan (CDIP)            | Kate McAnelly               |
| 2. CONTRACT - Scholastic (R.E.A.L.)                          | Kate McAnelly               |
| 3. CONTRACT - Chenoweth Law Office                           | Shelley Chatfield           |
| 4. Naming the New Fayette County Board of Education Building | Lisa Deffendall             |
| 5. Lafayette High School Grade Scale Change                  | Bryne Jacobs/James McMillin |
| 6. Requests From Principals For Extended Field Trips         | Chiefs of Schools           |
| 7. 2020 Financial Records Audit                              | Rodney Jackson              |
| 8. Monthly Financial Reports                                 | Rodney Jackson              |

#### **I. DISCUSSION/INFORMATIONAL ITEMS:**

|                                 |                    |
|---------------------------------|--------------------|
| 1. Update on 2020-2021 Calendar | Steve Hill         |
| 2. School Activity Funds        | Rodney Jackson     |
| 3. Personnel Changes            | Jennifer Dyar      |
| 4. Position Control Document    | Ann Sampson-Grimes |

#### **J. ORAL COMMUNICATIONS:**

##### **1. Board Request Summary**

A motion is in order to approve the following Board requests:

|                                   |  |
|-----------------------------------|--|
| a. _____                          |  |
| b. _____                          |  |
| c. _____                          |  |
| 2. Other Business                 |  |
| a. Board Discussion of Board Work |  |
| b. Staff                          |  |

#### **K. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

A motion is in order to: "make the agenda dated December 14, 2020 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

#### **L. CLOSED SESSION:**

|   |  |
|---|--|
| 1. Reconvene in Open Session<br>The Board will reconvene to discuss and, if necessary, take any votes on real property, pending litigation and personnel matters discussed in closed session. |  |
|---|--|

#### **M. ADJOURNMENT:**

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Fayette County Board of Education Planning Meeting  
November 9, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 PM on November 9, 2020 with the following members present:

**Attendance Taken at 5:31 PM:**

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

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**Administration Present**

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on November 09, 2020. The draft agenda is filed with the official minutes.

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 5:31 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

**C. READING OF MISSION STATEMENT**

**D. APPROVAL OF AGENDA**

**D.1. Addendum:**

**D.1.a.** \_\_\_\_\_

**D.1.b.** \_\_\_\_\_

**D.2. Deletions:**

**D.2.a.** \_\_\_\_\_

**D.2.b.** \_\_\_\_\_

**E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**E.1. Proclamations**

**F. REPORTS AND COMMUNICATIONS:**

**F.1. Progress Reports**

**F.1.a. Superintendent's Report**

Superintendent Caulk welcomed members of the public who are joining us for tonight's virtual meeting. He provided an overview of the action meeting on November 23. He shared information into the graduation rate data. Special Program Manager Vee Pryor and Dean of Scholars Rosz Akins shared an update on the Carter G. Woodson Preparatory Academy. Chief of Staff Schuronda Morton and her team shared an update on preparing for the return to in-person instruction in January. Chief of High Schools James McMillin shared an update on athletics and COVID 19.

Superintendent Caulk acknowledged that Wednesday is Veterans Day.

**F.1.a.1. Academic Services**

**F.1.a.2. Operations & Support**

**G. APPROVAL OF ROUTINE MATTERS:**

**H. APPROVAL OF CONSENT ITEMS:**

**H.1. Award of Bids/Proposals**

**H.2. Post Approval (Placeholder)**

**H.3. Special and Other Leave of Absence**

**H.4. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163**

**H.5. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**H.6. Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**H.7. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060**

**H.8. Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of the New Tates Creek High School BG# 20-082**

**H.9. Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of the New Tates Creek High School BG# 20-082**

**H.10. Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of the New Tates Creek High School BG# 20-082**

**I. APPROVAL OF ACTION ITEMS:**

**I.1. Professional Leave by District Personnel**

**Motion Passed:** *A motion to approve the Professional Leave as indicated, passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

## **I.2. Certified Evaluation Plan & Classified Evaluations**

Discussion:

Director of Human Resources Jennifer Dyar shared the revisions to the Certified Evaluation Plan for the 2020-2021 school year and also waive the requirement that classified personnel with job rights be evaluated this year.

**Motion Passed:** *A motion is in order to approve revisions to the Certified Evaluation Plan for the 2020-2021 school year and to waive the requirement that classified personnel with Job Rights be evaluated this year, passed with a motion by Mr. Tyler Murphy and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

## **I.3. MOU - Fayette Foundation Board of Directors**

**Motion Passed:** *A motion is in order to approve a memorandum of understanding with the Fayette Foundation Board of Directors passed with a motion by Mr. Raymond Daniels and a second by Ms. Christy Morris.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

## **I.4. CONTRACT - BloomBoard**

**Motion Passed:** *A motion is in order to approve a contract with BloomBoard, Inc., passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**80644**

**I.5. School Security Request**

**Motion Passed:** *A motion is in order to adopt the School Security Request (SSR) Reimbursement as required by the Kentucky Department of Education passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**J. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**J.1. 2021-2022 Instructional Calendar**

Discussion:

Director of Pupil Personnel Steve Hill shared information on the 2021-2022 FCPS Instructional Calendar.

**J.2. FCPS Virtual Learning Academy Grading Scale Waiver**

Discussion:

Director of Virtual Learning Academy Soraya Matthews shared information related to changing the grading scale at the Virtual Learning Academy.

**J.3. Surplus Buses (Placeholder)**

**J.4. Monthly Financial (Placeholder)**

**J.5. School Activity Funds (Placeholder)**

**J.6. Personnel Changes**

**J.7. CARES Act and FEMA Update**

Discussion:

Director of Budget and Financial Planning Ann Sampson-Grimes provided an update on CARES Act and FEMA reimbursement.

**J.8. Budget Transfer Report**

**J.9. Position Control Document**

**K. ORAL COMMUNICATIONS:**

**K.1. Board Request Summary**

Discussion:

November 23, 2020 board meeting will be virtual.

**K.1.a.** \_\_\_\_\_

**K.1.b.** \_\_\_\_\_

**K.1.c.** \_\_\_\_\_

**K.2. Other Business**

**K.2.a. Board Discussion of Board Work**

**K.2.b. Staff**

**L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated November 9, 2020, on which action has been taken a part of the minutes as copied in the minutes verbatim, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**M. CLOSED SESSION:****M.1. Reconvene in Open Session****N. ADJOURNMENT:**

**Motion Passed:** Approval to adjourn the meeting at 7:28 p.m. passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Regular Meeting  
November 23, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6:00 PM on November 23, 2020 with the following members present:

**Attendance Taken at 6:07 PM:**

Present Board Members:

Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Christy Morris  
Mr. Tyler Murphy  
Ms. Stephanie Aschmann Spires

**Administration Present**

Shelley Chatfield, General Counsel  
Kate McAnelly, Chief Academic Officer  
Schuronda Morton, Acting Senior Director of Leadership  
Myron Thompson, Chief Operating Officer  
John White, Chief Financial Officer

**A. CALL TO ORDER**

Ms. Stephanie Aschmann Spires called the meeting to order at 6:06 p.m.

**A.1. Roll Call**

**B. EXTEND WELCOME TO GUESTS**

**C. READING OF MISSION STATEMENT**

Mr. Daryl Love read the Mission Statement.

**D. APPROVAL OF AGENDA**

**Motion Passed:** *Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion, passed with a motion by Mr. Tyler Murphy and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |



80647

**D.1. Addendum:**

**D.1.a.** \_\_\_\_\_

**D.1.b.** \_\_\_\_\_

**D.2. Deletions:**

**D.2.a.** \_\_\_\_\_

**D.2.b.** \_\_\_\_\_

**E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:**

**E.1. Proclamations**

**F. REPORTS AND COMMUNICATIONS:**

**F.1. Progress Reports**

**F.1.a. Superintendent's Report**

Chief Operating Officer Myron Thompson extended a welcome to any members of the public who are joining us for tonight's virtual meeting. District Spokeswoman Lisa Deffendall and Health Services Coordinator Debbie Boian provided an update on the number of FCPS employees and students who have tested positive for COVID 19.

**F.1.a.1. Academic Services**

**F.1.a.2. Operations & Support**

Chief Operating Officer Myron Thompson provided the monthly construction report, sharing that the renovation of the STEAM and Success Academies is 99 percent complete, the renovation of the 450 Park Place Central Office building is 93 percent complete and the construction of a new Tates Creek High School is 17 percent complete with a targeted completion date of July 2022. He stated that the secure vestibules at 28 sites should be complete by December 2020.

**G. APPROVAL OF ROUTINE MATTERS:**

**Motion Passed:** *A motion to approve the minutes of the October 12, 2020 planning meeting, the October 21, 2020, special board meeting, and the October 26, 2020, regular board meeting, passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**G.1. Minutes of the October 12, 2020 Board Planning Meeting**

**G.2. Minutes of the October 21, 2020 Special Board Meeting**

**G.3. Minutes of the October 26, 2020 Regular Board Meeting**

**H. APPROVAL OF CONSENT ITEMS:**

**Motion Passed:** *Approve the items on the consent calendar including any items added by addendum passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**H.1. Award of Bids/ Proposals****H.2. Post Approval Report****H.3. Special and Other Leave of Absence****H.4. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163****H.5. Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060****H.6. Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060****H.7. Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060****H.8. Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of the New Tates Creek High School BG# 20-082****H.9. Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of the New Tates Creek High School BG# 20-082****H.10. Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of the New Tates Creek High School BG# 20-082****I. APPROVAL OF ACTION ITEMS:****I.1. 2021-2022 Instructional Calendar**

**Motion Passed:** *A motion is in order to approve the 2021-2022 Fayette County School Instructional Calendar, passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**I.2. FCPS Virtual Learning Academy Grading Scale Waiver**

**Motion Passed:** *A motion is in order to approve the recommended 10-point grading scale for FCPS Virtual Learning Academy, passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**80649**

**I.3. Surplus Buses**

**Motion Passed:** *A motion is in order to approve the declaration of surplus buses and support vehicles, and authorize disposal pursuant to KRS 45A.425, passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**I.4. Monthly Financial Report**

Discussion:

Finance Director Rodney Jackson provided the October monthly financial report. The total revenue was \$107 million and expenditures totaled \$ million including encumbrances. The total general balance sheet reflected total assets of \$22 million and total liabilities of \$7 million.

**Motion Passed:** *A motion is in order to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**J. PLANNING DISCUSSION/INFORMATIONAL ITEMS:**

**J.1. School Activity Funds Report**

**J.2. 2019-20 School Nutrition and Wellness Report**

Discussion:

Health Services Coordinator Debbie Boian and Director of Child Nutrition Michelle Coker provided an update on the annual school nutrition and wellness report.

**J.3. Personnel Changes**

**J.4. Budget Transfer Report**

**J.5. Position Control Document**

**K. ORAL COMMUNICATIONS:**

**K.1. Board Request Summary**

Discussion:

The Board will report on the Superintendent's evaluation at the next meeting.

**K.1.a.** \_\_\_\_\_

**K.1.b.** \_\_\_\_\_

**K.1.c.** \_\_\_\_\_

**K.2. Other Business**

**K.2.a. Board Discussion of Board Work**

**K.2.b. Staff**

**L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:**

**Motion Passed:** *A motion to make the agenda dated November 23, 2020, on which action has been taken a part of the minutes as copied in the minutes verbatim, passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**M. CLOSED SESSION:****M.1. Reconvene in Open Session****N. ADJOURNMENT:**

**Motion Passed:** *A motion to adjourn the meeting at 6:55 p.m. passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS  
(MINUTES)**

Board of Education Special Meeting  
November 30, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6:00 PM on November 30, 2020 with the following members present:

**Attendance Taken at 2:08 PM:**

Present Board Members:

Mr. Raymond Daniels  
Mr. Daryl Love  
Ms. Christy Morris  
Mr. Tyler Murphy  
Ms. Stephanie Aschmann Spires

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**Administration Present**

Shelley Chatfield, General Counsel

**A. CALL TO ORDER**

**Ms. Stephanie Aschmann Spires** called the meeting to order at 2:08 p.m.

**Motion Passed:** *A motion to go into closed session, pursuant to KRS 61.810(1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810(1)(f) to discuss personnel, passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**Reconvene in Open Session:**

**Motion Passed:** *A motion to reconvene in open session at 3:37 p.m., passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love.*

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**Motion Passed:** Pursuant to KRS 161.770 (1) a motion is in order to grant temporary medical leave to Superintendent Caulk through January 31 or until Superintendent Caulk is medically released to return, passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love.

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**Motion Passed:** A motion is in order to appoint Dr. Marlene Helm to serve as Acting Superintendent while Superintendent Caulk is on medical leave, and to authorize the chair to discuss the terms of a contract with Dr. Helm to be brought back to the Board for final approval, passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love.

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

**Motion Passed:** A motion to adjourn the meeting at 3:42 p.m., passed with a motion by Mrs. Christy Morris and a second by Mr. Daryl Love

|                               |     |
|-------------------------------|-----|
| Mr. Raymond Daniels           | Yes |
| Mr. Daryl Love                | Yes |
| Ms. Christy Morris            | Yes |
| Mr. Tyler Murphy              | Yes |
| Ms. Stephanie Aschmann Spires | Yes |

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Stephanie Aschmann Spires, Chair

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Emmanuel Caulk, Superintendent and  
Secretary to the Board

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/7/2020**

**TOPIC: Award of Bids/Proposals**

**PREPARED BY: Matt Moore, Logistical Services & Purchasing**

**Recommended Action on: 12/14/2020  
Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions**

**Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.**

**Policy: KRS 45A.365, KRS 45A.370**

**Fiscal Impact: Included in attachment**

**Attachments(s): Award of Bids/Proposals**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

## **AWARD OF BIDS/PROPOSALS**

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

### **BIDS/PROPOSALS**

| <b>BID</b>  | <b>MAILING ROSTER</b>  | <b>DEPARTMENT</b>                          | <b>RESPONSE<br/>– NUMBER<br/>RECEIVED</b> |
|---|--|--|---|
| 1. RFP 37-20 Primary Depository & Investment Banking Services | 1. TSMSDC<br>2. Commerce Lexington<br>3. SBA<br>4. NAVOBA<br>5. KYPTAC<br>6. ORVWBC<br>7. B2Gnow<br>8. Vendor Registry | Financial Accounting and Benefits Services | 3   |
| 2. RFP 38-20 School Activity Fund Services                    | 1. TSMSDC<br>2. Commerce Lexington<br>3. SBA<br>4. NAVOBA<br>5. KYPTAC<br>6. ORVWBC<br>7. B2Gnow<br>8. Vendor Registry | Financial Accounting and Benefits Services | 1   |

| <b>CONTRACT EXTENSIONS</b>                                 | <b>VENDOR</b>   | <b>DEPARTMENT</b>                  | <b>YEAR OF<br/>CONTRACT<br/>RENEWAL</b> |
|--|---|------------------------------------|---|
| 1. RFP 50-18 Computer Support and Office Furniture Catalog | KPC Architectural Products<br>RJE Business Interiors<br>Virco Inc<br>Interior Concepts Corporation<br>Hurst Office Suppliers                                      | Logistical Services and Purchasing | 2                                       |
| 2. RFP 61-19 Office and Classroom Supplies Catalog         | Guy Brown<br>School Specialty Inc<br>Hurst Office Suppliers<br>Action Business Suppliers<br>Office Depot<br>Kerr Workplace Solutions<br>National Office Suppliers | Logistical Services and Purchasing | 1                                       |



|   |   |                                       |   |
|---|---|---------------------------------------|---|
| 3. Bid 68-19 Student Pictures                                   | Triple Play Productions<br>Strawbridge Studios<br>Holifield Photography<br>Lifetouch National<br>School Studios | Logistical Services<br>and Purchasing | 1 |
| 4. Bid 57-16 Grease Trap and<br>Septic Tank Services            | Lex-Rooter Co.  | Maintenance                           | 4 |
| 5. RFP 64-18 Human Resources<br>Information System (Applitrack) | Frontline Education   | Human Resources                       | 2 |
| 6. RFP 65-18 Employee Assistance<br>Program                     | Inova Employee<br>Assistance  | Human Resources                       | 2 |
| 7. RFP 76-19 Lobbying Services                                  | Babbage Cofounder   | Superintendent<br>Office              | 1 |

## 1. RFP 37-20 Primary Depository & Investment Banking Services

### **BACKGROUND AND RATIONALE:**

State law requires the Board to appoint up to three depositories for District Funds and Board policy requires these services to be competitively bid. Our current agreement for these services expires on June 30, 2021. A Request for Proposals was sent out for these services and three proposals were received. These proposals were reviewed by a committee based on financial cost considerations, electronic banking options, additional banking services, locations and general company information such as references, history, and community involvement. After review the committee is recommending Fifth Third Bank to be awarded the award.

**Vendor:** The following bidders received specifications and have responded on the indicated quote.

### **Key to Markings ### - Recommended Bid Award**

#### **Bank**

U.S. Bank National Association  
Fifth Third Bank  
J.P. Morgan Chase Bank N.A.

#### **Score**

78/100  
97/100 ###  
87/100

**Contract Term:** July 1, 2021 to June 30, 2025 with an option to renew for 2 additional years

### **PROPOSAL:**

| Item               | Amount | Funding Source             | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline   |
|--------------------|--------|----------------------------|-------------------------|---|
| Primary Depository | NA     | All District Fund Accounts | Recurring               | Provide exemplary service for all District Fund accounts and meets the requirements set forth by State law. |

### **STAFF CONTACT:**

Rodney Jackson, Director of Financial Accounting and Benefits Services

### **POLICY REFERENCE:**

KRS 160.570

### **RECOMMENDATION:**

A motion is in order to:  
“accept the written RFP quote proposal from Fifth Third Bank”

## 2. RFP 38-20 School Activity Fund Banking Services

### **BACKGROUND AND RATIONALE:**

State law requires the Board to appoint up to three depositories for District Funds and Board policy requires these services to be competitively bid. Our current agreement for these services expires on June 30, 2021. A Request for Proposals was sent out for these services and one proposal was received from Central Bank. U.S. Bank submitted a "no bid". Central Bank is the current depository used by the district for School Activity Funds and it is recommended to accept their proposal and continue our relationship.

**Vendor:** The following bidders received specifications and have responded on the indicated quote.

### **Key to Markings ### - Recommended Bid Award**

- Central Bank and Trust Co. ###

**Contract Term:** July 1, 2021 to June 30, 2023 with an option to renew for 2 additional years

### **PROPOSAL:**

| Item                            | Amount | Funding Source                           | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline  |
|---------------------------------|--------|--|-------------------------|--|
| School Activity Fund Depository | NA     | Individual School Activity Fund Accounts | Recurring               | Provide exemplary service on all School Activity Fund accounts and meet the requirements set forth by State law. |

### **STAFF CONTACT:**

Rodney Jackson, Director of Financial Accounting and Benefits Services

### **POLICY REFERENCE:**

KRS 160.570

### **RECOMMENDATION:**

A motion is in order to:  
"accept the written RFP quote proposal from Central Bank & Trust Co."

## **APPROVAL FOR CONTRACT EXTENSIONS**

### **1. RFP 50-18 – Computer Support & Office Furniture**

#### **BACKGROUND AND RATIONALE:**

The District requires computer support furniture for renovations and new construction of technology classrooms in District schools. Vendors furnish and install appropriate furniture in order to optimize the learning environment of these specialized classroom facilities. Office furniture is also ordered for renovations, new school construction and on an as needed basis throughout the year to replace old and worn out furniture in the district. This RFP was issued to provide an approved vendors list for furniture to use by the district and the contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the second renewal.

#### **Vendor:**

KPC Architectural Products WBE  
Interior Concepts Corporation  
RJE Business Interiors  
Virco Inc  
Hurst Office Suppliers

**Contract Term: Beginning January 1, 2021 and ending December 31, 2021**

#### **PROPOSAL:**

| <b>Item</b>   | <b>Amount</b>   | <b>Funding Source</b> | <b>Recurring/ Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b>   |
|---|---|-----------------------|--------------------------------|--|
| Furnish deliver & install computer support furniture & office furniture | Last Fiscal year's expenditure was approximately \$900,000.00 | General               | Recurring                      | Will furnish and install technology and office furniture in District schools as required |

**Funding Key:** General

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year to KPC Architectural Products, Interior Concepts Corporation, RJE Business Interiors, Virco Inc, and Hurst Office Suppliers.”

## 2. RFP 61-19 Office and Classroom Supplies - Catalog

### **BACKGROUND AND RATIONALE:**

This RFP was issued to provide an approved vendors list for office and classroom supplies to be used by the district and the contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the first renewal.

### **Vendor:**

Kerr Workplace Solutions  
School Specialty  
Office Depot  
National Office Suppliers  
Action Business Suppliers  
Hurst Office Suppliers  
Guy Brown

**Contract Period:** Beginning January 1, 2021 and ending December 31, 2021

### **PROPOSAL:**

| Item  | Amount  | Funding Source          | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline   |
|---|---|-------------------------|-------------------------|---|
| Office/ Classroom Supplies – Catalog Contract | Last fiscal year's expenditure was approximately \$796,000.00 | Schools and departments | Recurring               | Immediate impact to enable FCPS to purchase office and classroom supplies as needed and at the best price to prevent a disruption in the educational process. |

**Funding key:** Schools and Departments

**STAFF CONTACT:** Dan Sawyers, Director of Logistical Services/Purchasing

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“Extend the contract for one year to Kerr Workplace Solutions, School Specialty, Office Depot, National Office Suppliers, Action Business Suppliers, Hurst Office Suppliers and Guy Brown.”

### 3. RFP 68-19 – Student Pictures

#### **BACKGROUND AND RATIONALE:**

This is a school picture bid that affords annual quality photos for students and parents to purchase and serves as a fundraising project for individual schools. The established contracts provide for furnishing individual pictures at the most favorable prices and terms possible with schools receiving the “school markup”. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the first renewal.

#### **Vendor:**

Holifield Photography  
Lifetouch National School Studios  
Strawbridge Studio  
Triple Play Productions

**Contract Period: January 1, 2021 and ending December 31, 2021**

#### **PROPOSAL:**

| <b>Item</b>      | <b>Amount</b>  | <b>Funding Source</b> | <b>Recurring/ Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b>  |
|------------------|----------------|-----------------------|--------------------------------|---|
| Student Pictures | Not Applicable | Not Applicable        | Recurring                      | Will allow students and parents to receive quality photography services annually and provide a fundraiser project for schools |

#### **STAFF CONTACT:**

Dan Sawyers, Director of Logistical Services/Purchasing

#### **POLICY REFERENCE:**

KRS 45A.365

#### **RECOMMENDATION:**

A motion is in order to:  
“Extend the contract for one year to Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios.”

#### **4. Bid 57-16 Grease Trap and Septic Tank Services**

##### **BACKGROUND AND RATIONALE:**

The Division of Maintenance is responsible for the grease traps and septic tanks in the district. This was bid out three years ago to establish a contract for these services. The contract gives the option to renew for an additional one year periods upon Board approval for up to 5 years. This would be the fourth renewal.

##### **Vendor:**

Lex Rooter

**Contract Term: Beginning January 1, 2021 and ending December 31, 2021**

##### **PROPOSAL:**

| <b>Item</b>                          | <b>Amount</b>  | <b>Funding Source</b>   | <b>Recurring/ Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b> |
|--------------------------------------|--|-------------------------|--------------------------------|--|
| Grease Trap and Septic Tank Services | Last fiscal year's expenditure was approximately \$18,000.00 | 920<br>1<br>134<br>0432 | Recurring                      | Improved safety of students and staff.         |

##### **Funding Key:**

920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

##### **STAFF CONTACT:**

Doug Botkin, Acting Director of Maintenance

##### **POLICY REFERENCE:**

KRS 45A.365

##### **RECOMMENDATION:**

A motion is in order to:  
“Extend the contract for one year with Lex Rooter.”

## 5. RFP 64-18 Human Resources Information System

### **BACKGROUND AND RATIONALE:**

This contract is for Human Resources to have an information system to be used by the district. An RFP was sent out in 2018 with four responses and awarded to Frontline Education. The contract has the option to extend on a yearly basis pending Board Approval. This would be the second extension.

### **Vendor:**

Frontline Education (AppliTrack)

**Contract Term: Beginning January 6, 2021 and ending January 5, 2022**

### **PROPOSAL:**

| Item                               | Amount   | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline  |
|------------------------------------|--|----------------|-------------------------|--|
| Human Resources Information System | Last fiscal year's expenditure was approximately \$25,000.00 | HR Budget      | Recurring               | Enables work flow for staff to be streamlined and application, recruiting and evaluation process easier with the system. |

**Funding key:** HR Budget

**STAFF CONTACT:** Jennifer Dyar, Director of Human Resources

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
"extend the contract with Frontline Education for an additional year."



## 6. RFP 65-18 Employee Assistance Program

### **BACKGROUND AND RATIONALE:**

This contract is for an Employee Assistance Program to be used by district staff. An RFP was sent out in 2018 with six responses and awarded to Inova Employee Assistance. The contract has the option to extend on a yearly basis pending Board Approval. This would be the second extension.

### **Vendor:**

Inova Employee Assistance

**Contract Term: Beginning February 1, 2021 and ending January 31, 2022**

### **PROPOSAL:**

| Item                        | Amount                                     | Funding Source | Recurring/ Nonrecurring | Measurable Expected Impact and Timeline                                    |
|-----------------------------|--|----------------|-------------------------|--|
| Employee Assistance Program | Last fiscal year amount spent: \$74,000.00 | HR Budget      | Recurring               | Immediate impact to enable Employee Assistance Program for district staff. |

**Funding key:** HR Budget

**STAFF CONTACT:** Jennifer Dyar, Director of Human Resources

**POLICY REFERENCE:** KRS 45A.365

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Inova Employee Assistance for an additional year.”

## 7. RFP 76-19 Lobbying Services

### **BACKGROUND AND RATIONALE:**

In December 2019 Fayette County Public Schools issued an RFP seeking lobbying and related services to promote the education policy agenda of the Fayette County Board of Education with the Legislative Branch and Executive Branch of the Commonwealth of Kentucky. Babbage Cofounder was awarded the contract with the option to extend on a yearly basis. This would be the first extension.

### **Vendor:**

Babbage Cofounder

**Contract Term: Beginning January 1, 2021 and ending December 31, 2021**

### **PROPOSAL:**

| <b>Item</b>       | <b>Amount</b>        | <b>Funding Source</b> | <b>Recurring / Nonrecurring</b> | <b>Measurable Expected Impact and Timeline</b>                                 |
|-------------------|----------------------|-----------------------|---------------------------------|--|
| Lobbying Services | \$5,000.00 per month | 1                     | Recurring                       | Will permit FCPS to continue utilizing Babbage Cofounder for lobbying services |

**Funding Key:** 1 – General Fund

**STAFF CONTACTS:** Lisa Deffendall

**POLICY REFERENCE:** KRS 45A.370

**RECOMMENDATION:** A motion is in order to:  
“extend the contract with Babbage Cofounder for an additional year.”

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/14/2020**

**TOPIC: Post Approval Agenda**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/14/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

**Background/Rationale:** This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): One attachment**

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Acting Superintendent Marlene Helm

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## **ACTIONS FOR POST APPROVAL AND CLAIMS**

December 14, 2020

Check #

|  |                 |
|--|-----------------|
| 352398 – 352427 AP112420 .....         | \$13,405,743.05 |
| 352428 – 352540 AP120320 .....         | \$1,677,155.21  |
| EFT 90064687 – 90064687 AP112320 ..... | \$76,201.48     |
| EFT 90064688 – 90064688 AP112420 ..... | \$1,132,895.46  |
| EFT 90064689 – 90064701 AP112420 ..... | \$69,072.01     |
| EFT 90064702 – 90064704 AP112420 ..... | \$26,560.00     |
| EFT 90064705 – 90064771 AP120320 ..... | \$765,179.55    |
| EFT 90064772 – 90064834 AP120320 ..... | \$186,100.73    |

**POST APPROVAL TOTAL FOR DECEMBER 7, 2020 .....\$17,338,907.49**

|  |                |
|--|----------------|
| 352541 – 352779 AP121420 .....         | \$1,817,041.26 |
| EFT 90064841 – 90064895 AP121420 ..... | \$2,907,568.58 |
| EFT 90064896 – 90065000 AP121420 ..... | \$585,839.77   |

**POST APPROVAL TOTAL FOR DECEMBER 14, 2020 .....\$5,310,449.61**

**TOTAL CLAIMS AND POST APPROVALS FOR DECEMBER 2020.....\$22,649,357.10**

Bank Transfer to cover Payroll 112320.....\$15,000,000.00

### **Food Service**

**Check #**

|                                       |             |
|---------------------------------------|-------------|
| 28702 – 28715 FS120320.....           | \$41,449.63 |
| 28716 – 28731 FS121420.....           | \$98,148.43 |
| EFT 90064835 – 90064839 FT120820..... | \$87,757.62 |
| EFT 90064840 – 90064840 FT121020..... | \$56,333.18 |

**TOTAL REGULAR CLAIMS FOR DECEMBER 2020 .....\$283,688.86**

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** December 14, 2020

**TOPIC:** Approval of a BG-4 Contract Closeout Form for the Contract for Construction of the Title IX Improvements / Softball Fieldhouse (Phase 2) at Bryan Station High School BG 15-153

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/14/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Accept the completion of the contract for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School and approve the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Pearson & Peters Architects, for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School. The contract in the total amount of \$647,900.00 (GC \$530,384.11; DPOs \$117,515.89) with BCD, Inc. was accepted and approved by the Board in a meeting held on June 24, 2019 and construction began in July 2019. The Department of Facility Design & Construction, the design consultants Pearson & Peters Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board has approved four (4) change orders adding the amount of \$10,728.21 to the total construction cost. The adjusted contract amount is \$658,628.21. All work has been satisfactorily completed by the contractor. At this time, a BG-4 Contract Closeout Form is presented for acceptance of the work by the Board.

| <u>Item</u>                 | <u>Amount</u> | <u>Funding Source</u> | <u>Recurring/ Nonrecurring</u> | <u>Measurable Expected Impact and Timeline</u>   |
|-----------------------------|---------------|-----------------------|--------------------------------|--|
| BG-4 Contract Closeout Form | \$0           | Fund 360              | Nonrecurring                   | Approval of the BG-4 complies with the intent of the requirements of 702 KAR 4:160 and the Kentucky Department of Education, District Facilities Branch. |

|   |              |              |
|---|--------------|--------------|
| Original Contract Amount                | \$530,384.11 |              |
| Total of Change Orders to Contract      | \$11,023.05  |              |
| Total GC Contract                       |              | \$541,407.16 |
| Original DPO Total                      | \$117,515.89 |              |
| Total of Change Orders to Original DPOs | (\$294.84)   |              |
| Total DPOs                              |              | \$117,221.05 |
| Total Cost of Construction              |              | \$658,628.21 |

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Superintendent Emmanuel Caulk

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_,  
the Board accepted the completion of the contract for the construction of a new Softball Fieldhouse (Phase 2) at Bryan Station High School and approved the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent



**Executive Summary**  
**Fayette County Public Schools Board Meeting**  
**Agenda Item**

**MEETING:** Regular

**DATE:** December 14, 2020

**TOPIC:** Approval of a BG-5 Project Closeout Form for the Replacement of the Athletic Field Artificial Turf and Running Track at Henry Clay High School BG 19-108

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/14/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the BG-5 Project Closeout Form for the replacement of the athletic field artificial turf and running track at Henry Clay High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** Bid documents were prepared by the architect, Pearson & Peters Architects, for the replacement of the athletic field artificial turf and running track at Henry Clay High School. The contract in the total amount of \$930,060.00 with Vescio's Sportsfields was accepted and approved by the Board in a meeting held on April 22, 2019 and construction began in May 2019. The Department of Facility Design & Construction, the design consultants Pearson & Peters Architects, and the local building code officials have reviewed the progress of the work. Minor changes to the original plans and specifications have been necessary in order to: resolve unforeseen existing conflicts found during construction; comply with building code requirements; correct deficiencies in the plans; or to provide improvements over the original specification. The Board approved the BG-4 in the amount of \$937,829.78 at its meeting held September 28, 2020. The residual fund balance will be applied to future debt service or to the next District Facility Plan project. At this time, a BG-5 Project Closeout Form closing out all construction contracts related to this project is presented for approval.

**Policy:** 702 KAR 4:160

**Fiscal Impact:** None

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board accepted the completion of the contract for the replacement of the athletic field artificial turf and running track at Henry Clay High School and approved the BG-4 Contract Closeout Form, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

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Superintendent Emmanuel Caulk

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** December 14, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Eight) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A)  
BG# 19-121

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/14/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Eight to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$9,015.82 (Nine Thousand, Fifteen Dollars and Eight-two Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$185.07 (One Hundred Eighty-five Dollars and Seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. Sherman Carter Barnhart Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

**To correct deficient plans/specs:**

- Provide labor, materials and equipment to remove and relocate electrical outlet and light switch to install new Law Enforcement office window – Beaumont Middle; add:

| Change to<br>DPOs | Change to<br>GC Contract | 6.3% A/E<br>FEE |
|-------------------|--------------------------|-----------------|
|                   |                          |                 |
|                   | \$906.57                 | \$0             |

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk



- Provide labor, materials and equipment to demolish CMU and steel columns – Beaumont Middle and Southern Middle; add:

|  |            |     |
|--|------------|-----|
|  | \$5,759.20 | \$0 |
|--|------------|-----|

**To correct deficient plans/specs:**

- Provide labor, materials and equipment to add electrical outlets under check-in counter, move pull stations and infill walk-off mats – Beaumont Middle and Southern Middle; add:

|  |            |          |
|--|------------|----------|
|  | \$2,350.05 | \$185.07 |
|--|------------|----------|

**Total Change Order No. Eight:**

|  |                   |  |
|--|-------------------|--|
|  | <b>\$9,015.82</b> |  |
|--|-------------------|--|

**Design consultant fees:**

|  |  |                 |
|--|--|-----------------|
|  |  | <b>\$185.07</b> |
|--|--|-----------------|

**Total Cost:**

**\$9,200.89**

A 5% contingency (\$78,080) is included in the project's available funds. There have been seven previous change orders on this project. The cost of the current and all changes orders represents a 1.41% increase in the construction cost.

**Policy: 702 KAR 4:160**

**Fiscal Impact:**

| <u>Fund</u>      | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003603          | 19121               | 0840               | \$59,996.01    |

**Attachments(s): None**

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the proposed additive Change Order No. Eight to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Bryan Station, Henry Clay, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A), in the amount of \$9,015.82 (Nine Thousand, Fifteen Dollars and Eight-two Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$185.07 (One Hundred Eighty-five Dollars and Seven Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** December 14, 2020

**TOPIC:** Approval of a Proposed Change Order (No. Three) to the Contract for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C) BG# 19-123

**PREPARED BY:** Myron Thompson, Chief Operating Officer @ 381-4165

**Recommended Action on:** 12/14/2020  
Consent Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** Approve the proposed additive Change Order No. Three to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$2,032.00 (Two Thousand Thirty-two Dollars), and a corresponding transfer of \$165.00 (One Hundred Sixty-five Dollars) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

**Background/Rationale:** When these facilities were renovated in the past, FCPS buildings did not include the features of a secured vestibule. As a part of the new Board-approved 10-Point Safety Investment Plan, modifications need to be made to the front entries and secured vestibules to provide a higher level of protection for students and staff. JRA Architects have produced final Construction Documents for bidding describing these modifications. The negotiated bid was approved on June 24, 2019 and construction began in October 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

|  | Change to<br>DPOs | Change to<br>GC<br>Contract | 6.5% A/E<br>FEE   |
|--|-------------------|-----------------------------|-------------------|
| <b>To resolve unforeseen conflict:</b>   |                   |                             |                   |
| • Provide labor, materials and equipment to remove supported 6" CMU bulkhead above window frame system and replace with gypsum board and metal stud bulkhead; add: |                   | \$2,032.00                  | \$165.00          |
| <b>Total Change Order No. Three:</b>   |                   | <b>\$2,032.00</b>           |                   |
| <b>Design consultant fees:</b>   |                   |                             | <b>\$165.00</b>   |
| <b>Total Cost:</b>   |                   |                             | <b>\$2,197.00</b> |

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

A 5% contingency (\$53,940) is included in the project's available funds. There has been two previous change order on this project. The cost of the current and all changes orders represents a 2.44% decrease in the construction cost.

**Policy:** 702 KAR 4:160

**Fiscal Impact:**

| <u>Fund</u>      | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
|------------------|------------------|---------------------|--------------------|----------------|
| Construction 360 | 0003603          | 19123               | 0840               | \$79,314.00    |

**Attachments(s):** None

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approve the proposed additive Change Order No. Three to the contract with E.C. Matthews Company, Inc. for Modifications to the Front Entry and Secured Vestibule at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy (GROUP C), in the amount of \$2,032.00 (Two Thousand Thirty-two Dollars), and a corresponding transfer of \$165.00 (One Hundred Sixty-five Dollars) for design consultant fees, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

\_\_\_\_\_  
Stephanie Spires, Board Chair

\_\_\_\_\_  
Emmanuel Caulk, Superintendent

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: Consolidated District Improvement Plan (CDIP)**

**PREPARED BY: Kate McAnelly**

**Recommended Action on: 12/3/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: A motion is in order to approve the 2020-21 CDIP**

**Background/Rationale: Annually the District and each school, as a component of the commitment to continuous improvement, engage in high quality and strategic planning. The result is a comprehensive plan reflective of efforts to ensure all students are provided educational opportunities to support achievement at high levels. The plan is developed with broad input from various stakeholders, a thorough analysis of data and a needs assessment. The plan includes updated goals, objectives, strategies and specific action steps to ensure intended outcomes are met. The district plan is in alignment with the district strategic plan.**

**Policy: 01.111**

**Fiscal Impact: Fiscal impact is covered within the annual working budget.**

**Attachments(s): 2020-21 CDIP Plan Document**

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Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

Comprehensive District Improvement Plan (CDIP)

Rationale

District improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, district funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive District Improvement Plan (CDIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

**Goal:** Long-term three to five year targets based on the six (6) required district goals: proficiency, separate academic indicator, achievement gap closure, graduation rate, growth, and transition readiness. Long-term targets should be informed by The Needs Assessment for Districts.

**Objective:** Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

**Strategy:** An approach to systematically address the process, practice, or condition that the district will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldrige, etc.*).

**Activity:** Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

**Key Core Work Processes:** A series of processes identified by the Kentucky Department of Education that involve the majority of an organization’s workforce and relate to its core competencies. These are the factors that determine an organization’s success and help it prioritize areas for growth.

- [KCWP 1: Design and Deploy Standards](#)
- [KCWP 2: Design and Deliver Instruction](#)
- [KCWP 3: Design and Deliver Assessment Literacy](#)
- [KCWP 4: Review, Analyze and Apply Data](#)
- [KCWP 5: Design, Align and Deliver Support](#)
- [KCWP 6: Establishing Learning Culture and Environment](#)

**Measure of Success:** Criteria that shows the impact of the work. The **measures** may be quantitative or qualitative, but are observable in some way.

**Progress Monitoring:** Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

**Funding:** Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
  - For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and growth.
  - For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

| <b>Goal:</b> Include long-term three to five year targets based on the six (6) required district level goals. Long-term targets should be informed by The Needs Assessment for Districts. |   |  |   |  |   |
|---|---|--|---|--|---|
| Objective   | Strategy  | Activities   | Measure of Success  | Progress Monitoring  | Funding   |
| Include short-term targets to be attained by the end of the current academic year. There can be multiple objectives for each goal.  | An approach to systematically address the process, practice, or condition that the district will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky’s six (6) Key Core Work Processes listed above or another established improvement approach (i.e. <i>Six Sigma, Shipley, Baldrige, etc.</i> ). | Include actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy. | List the criteria that shows the impact of the work.<br><br>The <b>measures</b> may be quantitative or qualitative, but are observable in some way. | Discuss the process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals. Progress monitoring ensures that plans are being revisited and an opportunity to determine whether the plan is working. | List the funding source(s) used to support (or needed to support) the improvement initiative. |

1: Proficiency Goal

Goal 1: By May 2021 increase the combined (reading and math) percentage of students scoring proficient/distinguished from 54.8 % to 59.3% (ES), 56.5% to 61.5% (MS) and 44.7% to 50.0% (HS).

| Objective  | Strategy   | Activities   | Measure of Success   | Progress Monitoring  | Funding  |
|--|--|--|--|--|----------|
| <b>Objective 1:</b> By May 2021 increase reading proficiency scores from ES (54.8) to 59.8; MS (61.8) to 66.8; HS (49.3) to 54.3<br><br><b>Objective 2:</b> By May 2021 increase math proficiency scores from ES (53.8) to 58.8; MS (51.2) to 56.2; HS (40.2) to 45.6. | <b>KCWP 1: Design and Deploy Standards:</b> Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success. | Continue to provide a system for which schools request and receive professional learning opportunities that support district shared curriculum initiatives and address school-specific needs (i.e., evidence-based strategies, strategies to support Culturally Responsive Teaching and Learning (CRTL), and standards deconstruction and formative assessment practices.) <i>Grade Level Assignments, Strong Instruction, High Expectations, Deep Engagement</i>  | Professional Learning Request<br><br>Agendas/Sign In Sheets from CRTL Professional Learning Sessions   | <b>Data Collection:</b> Professional Learning Request usage data<br><br><b>Data Reported by:</b> Teaching and Learning Directors; Equity Office<br><br><b>Report Timeline:</b> March and June  | Title II |
|  |  | Continue to provide professional learning around best practices in literacy and math (i.e. literacy cadre, literacy and math cohorts, math learning walks). <i>Grade-level assignments</i><br><br>By the beginning of 3rd grade, design, deploy, support and monitor implementation of a comprehensive framework to ensure all students achieve grade level numeracy and literacy expectations. This framework minimally includes essential skills, measurements, strategies, monitoring of student progress and | Agendas/Sign In Sheets from Professional Learning Sessions<br><br>PLC Meetings with PDSA Model linked to curriculum<br><br>K-8 MAP Results<br><br>Semester Finals in English and Mathematics.<br><br>Implementation report of standards implementation | <b>Data Collection:</b> Agendas and sign in sheets, MAP Results, Semester Final grades, Standards implementation; walkthrough data<br><br><b>Data Reported by:</b> Teaching and Learning Directors, Instructional Specialists, Chief of schools<br><br><b>Report Timeline:</b> June and December |          |

|  |  |  |  |  |                                |
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|  |  | support for teachers. <i>High expectations</i>   | Walkthrough data for implementation of blended learning and CRTL<br><br>Literacy and Math Framework for K-2  |  |                                |
|  | <b>KCWP 2: Design and Delivery Instruction:</b> Refining our system to ensure the instructional program is intentional and of the highest quality.   | Provide school leaders and teachers through ongoing professional learning experiences on effective implementation of <b>culturally responsive teaching and learning</b> strategies in reading and mathematics. <i>Strong Instruction</i><br><br>Develop a <b>districtwide system</b> to ensure consistency of standards implementation in reading and mathematics. (i.e. Guaranteed and viable curriculum implementation.)<br><i>Grade level assignments</i><br><br>Provide ongoing professional learning experiences on effective implementation of <b>blended learning</b> strategies in reading and mathematics with a focus on deep engagement. <i>Deep engagement</i> | PLC Meetings with PDSA Model linked to curriculum<br><br>K-8 MAP Results<br><br>Semester Finals in English and Mathematics.<br><br>Implementation report of standards implementation<br><br>Walkthrough data for implementation of blended learning and CRTL | <b>Data Collection:</b> Professional learning agendas, sign in sheets, and evaluation<br><br><b>Data Reported by:</b> Teaching and Learning Directors<br><br><b>Report Timeline:</b> June and December         | General Fund<br>Title II Funds |
|  | <b>KCWP 3: Design and Deliver Assessment Literacy:</b> Refine our system to analyze data in order to identify priorities and implement actionable steps that impact instruction/student learning | Strengthen the capacity of school leadership teams to facilitate a process to utilize multiple data points to inform school improvement. <i>High Expectations</i>  | PLC Agenda and Minutes that include data analysis  | <b>Data Collection:</b> Professional Learning agendas and sign in sheets<br><br><b>Data Reported by:</b> Associate Director of Assessment Literacy, School Chiefs<br><br><b>Report Timeline:</b> June, January | General Funds                  |



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|  | <b>KCWP 4: Review, Analyze and Apply Data:</b> Continue to ensure that teachers have an established system for examining and interpreting all data in their classrooms (e.g., formative, summative, benchmark, and interim assessment data) in order to determine priorities for individual student success. | Implement a district wide analysis protocol to inform instructional decisions and respond to student learning needs. <i>Strong Instruction, High Expectations</i> | Protocol completion<br>PLC Agenda and Minutes<br>Student achievement data specific to protocol. | <b>Data Collection:</b> Walkthrough Tool data; Professional learning agendas and sign in sheets<br><br><b>Data Reported by:</b> School Chiefs<br><br><b>Report Timeline:</b> March, June, October, December | General Funds |
|--|--|---|---|---|---------------|

2: Separate Academic Indicator

| Goal 2: By May 2021 will increase the percentage of all students scoring proficient/distinguished in:<br>Science from 31.3% to 37.5 in elementary; 30.9% to 37.2% in middle; and 34.7% to 40.6% in high school.<br>Social Studies from 55.1% to 59.2 % in elementary and 61.0% to 64.5% in middle.<br>Writing from 50.4% to 54.9 % in elementary; 36.4% to 42.2% in middle; and 48.6% to 53.3% in high school.                             |   |  |  |   |                                      |
|--|---|--|--|---|--------------------------------------|
| Objective  | Strategy  | Activities   | Measure of Success   | Progress Monitoring   | Funding                              |
| <b>Objective 1:</b> By May 2020 increase all Science proficiency scores from (ES) 31.3% to 37.5%; (MS) 30.9% to 37.2% and (HS) 34.7% to 40.6%<br><br><b>Objective 2:</b> By May 2020 increase all Social Studies proficiency scores from (ES) 55.1% to 59.2% and (MS) 61.0% to 64.5%<br><br><b>Objective 3:</b> By May 2020 increase all Writing proficiency scores from (ES) 50.4% to 54.9%; (MS) 36.4% to 42.2% and (HS) 48.6% to 53.3%. | <b>KCWP 1: Design and Deploy Standards</b><br>Revise and deploy an instructional process system that includes monitoring systems to ensure the standards are taught at a high level of fidelity and create grade appropriate standards based- learning targets. <i>What students should know (content/context) and be able to do (skill).</i><br><br><b>KCWP 2: Design and Deliver Instruction</b><br>Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery<br><br><b>KCWP 4: Review, Analyze, and Apply Data</b><br>District design a data reporting system for analysis of student data to determine standards mastery to inform | Create and hire an Instructional Specialist for Social Studies to provide support for social studies teachers across the district to ensure development of Social Studies curriculum that is aligned vertically to KAS for Social Studies. Curriculum mapping will identify instructional gaps, including planning for the introduction of the standard, development and gradual release phases, and arrival at standards mastery. | Social Studies curriculum documents will indicate that the curriculum is fully aligned to standards.                       | <b>Data Collection:</b> Curriculum documents posted online and accessed from FCPS Navigator<br><br><b>Data Reported by:</b> Secondary Teaching and Learning Director<br><br><b>Report Timeline:</b> June and December | General Fund<br>\$90,000<br>Title II |
|  |   | Continue support to schools in the implementation of PLCs to review the alignment between standards and learning targets, success criteria and assessment measures.  | PLC minutes, agendas indicate that PLCs are conducting reviews, drafting success criteria and analysis of assessment data; | <b>Data Collection:</b> Professional learning agendas, sign in sheets, and evaluation;<br><br><b>Data Reported by:</b> Middle School Chief of Schools<br><br><b>Report Timeline:</b> June and December                | General Fund<br>Title II             |
|  |   | Provide guidance for district and teacher teams to conduct a K-12 analysis of writing standards through grade-level common writing assessments. School leaders will facilitate student work analysis sessions using a common rubric and will share results with district   | Professional Learning Agendas will indicate progress of rollout, implementation, and analysis.                             | <b>Data Collection:</b> Teaching and Learning<br><br><b>Data Reported by</b> Teaching and Learning  | General Fund<br>Title II             |

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|  | instructional practice and to report at ELT. | Instructional Specialists. The district Instructional Specialists will facilitate data analysis sessions in Dept. Chair/Content lead meetings to identify trends, patterns, and next steps. The Teaching and Learning Directors and School Chiefs will review data with PGES Coaches and Principals/APs to review next steps.                                       | Self- assessment, common assessment results and data analysis process will inform instructional next steps.<br><br>Student achievement trend data will indicate progress on improving student achievement | <b><u>Report Timeline</u></b><br><br><b>Assessment:</b> December 2021<br><br><b>Data Analysis:</b> by February 2022  |                          |
|  |  | Continue to support school leaders and teachers with implementation of the FCPS Instructional Process in every classroom (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students). | Professional learning documentation and data analysis documentation and progress monitoring data will indicate progress implementation of the instructional process.                                      | <b><u>Data Collection:</u></b><br>Chief/School Leader/ Teaching and Learning Directors & Specialists/Assessment Literacy<br><br><b><u>Data Reported by:</u></b> Assessment Office<br><br><b><u>Report Timeline:</u></b> June and December  | General Fund<br>Tile II  |
|  |  | Provide guidance for district and teacher assessment teams to conduct a standards and item analysis. The district Instructional Specialist will facilitate data analysis sessions in Dept. Chair/Content lead meetings. The Teaching and Learning Directors and School Chiefs will review data with PGES Coaches and Principals/APs to inform next steps.           | Professional Learning Agendas will indicate progress of support and analysis.<br><br>Student achievement trend data will indicate progress on improving student achievement.                              | <b><u>Data Collection:</u></b> Assessment Literacy/ School Chiefs/ Teaching and Learning<br><b><u>Data Reported by</u></b> Assessment Literacy Department on implementation/ Teaching and Learning Department on Achievement Data<br><br><b><u>Report Timeline</u></b><br>Science/Writing - March and June | General Fund<br>Title II |

3: Growth

| Goal 3: By May 2021 will increase the growth indicator score for elementary schools from 64.2% to 74.2%. By May 2021 will increase the growth indicator score for middle schools from 54.2% to 64.2%.                          |  |  |  |   |                       |
|--|--|--|--|---|-----------------------|
| Objective  | Strategy   | Activities   | Measure of Success   | Progress Monitoring   | Funding               |
| <b>Objective 1:</b> By May 2021, increase elementary school students’ reading growth indicator score from 64.0% to 69%<br><br>By May 2021, increase middle school students’ reading growth indicator score from 59.2% to 64.2% | <b>KCWP 1: Design and Deploy Standards</b><br>Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success. | Engage instructional staff (e.g., teachers, PGE Coaches, instructional specialists, and building and district administrators) in professional learning on grade level Kentucky Academic Standards for reading. | Common assessment data will show growth for all students in reading. | <b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December | General Fund Title II |
|  | <b>KCWP 2: Design and Deliver Instruction</b><br>Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery  | Engage instructional staff in professional learning in the four key resources identified in <i>The Opportunity Myth</i> .  | Records indicate professional learning completion.                   | <b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December | General Fund Title II |
|  |  | Utilize assessment results to provide tiered instruction to accelerate measurable learning outcomes in reading for all students.   | Assessment data will show growth for all students in reading.        | <b>Data Collection:</b> District assessments including; MAP, Imagine Learning, Galileo, FAST data, agendas and sign in sheets from Kentucky Academic Standards for reading professional learning, walk-through instrument data  | General Fund Tile II  |

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|---|--|---|--|--|---------------------------------------|
|   |  |   |  | <b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December   |                                       |
|   |  | Implement strategies to ensure English Learners have access to core instruction with language acquisition supports. | ACCESS will show growth in English language acquisition.                       | <b>Data Collection:</b> ACCESS, MAP, and KPREP<br><br><b>Data Reported by:</b> English Learners Department, Assessment Literacy<br><br><b>Report Timeline:</b> March, June, October, December  | General Fund<br>Title II<br>Title III |
|   |  | Implement strategies to ensure students with disabilities have access to core instruction in reading.               | MAP and common assessment data will show growth for students with disabilities | <b>Data Collection:</b> MAP, common assessment, agendas and sign in sheets from professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Special Education Department, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December | General Fund<br>IDEA                  |
|   |  | PreK - 8 implementation of Imagine Language & Literacy and Imagine Reading  | Imagine Learning, Galileo  | <b>Data Collection:</b> Imagine Learning, Galileo<br><br><b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, Title I<br><br><b>Report Timeline:</b> March, June, October, December  | General Fund                          |
| <b>Objective 2:</b> By May 2021, increase elementary school students’ math growth | <b>KCWP 1: Design and Deploy Standards</b> | Engage instructional staff in professional learning on the grade  | Common assessment data will show growth  | <b>Data Collection:</b> Agendas and sign in sheets from Kentucky Academic Standards for mathematics  | General Fund<br>Title II              |

|  |  |   |  |   |                       |
|--|--|---|--|---|-----------------------|
| indicator scores from 64.3% to 69.3%<br>By May 2021, increase middle school students’ math growth indicator scores from 49.2% to 54.2% | Continue to refine our system to assess, review and revise school curricula to support the assurance that all students have the knowledge, skills and dispositions for future success. | level Kentucky Academic Standards for mathematics.  | for all students in math.  | professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December   |                       |
|  | <b>KCWP 2: Design and Deliver Instruction</b><br>Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery                            | Engage instructional staff in professional learning in the four key resources identified in <i>The Opportunity Myth</i> . | Records indicate professional learning completion.                             | <b>Data Collection:</b> Agendas and sign in sheets from professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December | General Fund Title II |
|  |  | Use assessment results to provide tiered instruction to accelerate measurable learning outcomes in math for all students. | MAP data will show growth for all students in mathematics.                     | <b>Data Collection:</b> MAP, Imagine Learning, FAST data<br><br><b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership<br><br><b>Report Timeline:</b> March, June, October, December  | General Fund Title II |
|  |  | Implement strategies to ensure students with disabilities have access to core instruction in mathematics.                 | MAP and common assessment data will show growth for students with disabilities | <b>Data Collection:</b> MAP, common assessments, agendas and sign in sheets from professional learning, walk-through instrument data<br><br><b>Data Reported by:</b> Academic Services, Assessment Literacy, School Leadership                                      | General Fund IDEA     |

|  |  |  |                  |  |              |
|--|--|--|------------------|--|--------------|
|  |  |  |                  | <b>Report Timeline:</b> March, June, October, December   |              |
|  |  | PreK - 8 implementation of Imagine Math and Math Facts | Imagine Learning | <b>Data Collection:</b> Imagine Learning<br><br><b>Data Reported by:</b> Teaching and Learning, Assessment Literacy, Title I<br><br><b>Report Timeline:</b> March, June, October, December | General Fund |

4: Achievement Gap

| <p>Goal 4: By May 2021 will increase the percentage of African American students and students with disabilities scoring proficient/distinguished in mathematics:<br/>African American - elementary from 30.9 to 37.2, middle from 24.7 to 31.5, high from 13.3 to 21.2</p> <p>Students with Disabilities - elementary from 19.1 to 26.5, middle from 9.2 to 17.5, high from 3.1 to 11.9</p> <p>in reading:<br/>African American - elementary from 35.6 to 41.5, middle from 39.6 to 45.1, high from 22.9 to 29.9</p> <p>Students with Disabilities - elementary from 23.7 to 30.6, middle from 15.4 to 23.1, high from 10.6 to 18.7</p>  |   |   |   |  |                 |
|--|---|---|---|--|-----------------|
| Objective  | Strategy  | Activities  | Measure of Success  | Progress Monitoring  | Funding         |
| <p><b>Objective 1:</b> By May 2021, increase elementary school students with disabilities <b>math</b> proficiency score from 19.1% to 26.5%, increase middle school students with <b>disabilities</b> math proficiency score from 9.2% to 17.5%, and to increase high school students with disabilities math proficiency score from 3.1% to 11.9%.</p> <p>By May 2021, increase elementary school African American students <b>math</b> proficiency score from 30.9% to 37.2%, increase middle school <b>African American</b> students math proficiency score from middle from 24.7% to 31.5%, and to increase high school African American students math proficiency score from 13.3% to 21.2%.</p> | <p><b>KCWP 2: Design and Deliver Instruction</b></p> <p>Teachers design Tier 1 instruction through standards based lesson and units to deliver and assess for mastery</p> | <p>Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students, and beyond the core).</p> | <p>MAP data will show growth in mathematics for African American students and students with disabilities</p> <p>-Records of attendance at professional learning</p> <p>-Walk-through instrument data</p> <p>-Increase in the number of grade level appropriate assignments</p> <p>-AP Course Completion (increase in number of minority students completing an AP course(s))</p> <p>-Galileo demographic and mastery report details</p> | <p><b>Data Collection:</b></p> <p>District Walk-through tool data</p> <p>MAP Data</p> <p><b>Data Reported by:</b></p> <p>Office of School Leadership</p> <p>Office of Assessment Literacy</p> <p><b>Report Timeline:</b></p> <p>March, June, October, December</p> | <p>Title II</p> |



|  |   |  |  |   |                          |
|--|---|--|--|---|--------------------------|
|  |   |  |  |   |                          |
|  |   | Provide professional learning for leaders on Culturally Responsive Leadership and inclusive practices and policies that includes restorative and supportive disciplinary practices.  | -SLI session attendance<br>-DLM attendance<br>-Cadre attendance<br>-Records of attendance at professional learning   | <b><u>Data Collection</u></b><br>Professional Learning data Principal Performance Timeline<br>Professional Learning Attendance<br><b><u>Data Reported by</u></b><br>Office of School Leadership<br>Human Resources<br><b><u>Report Timeline</u></b><br>March, June, October, December | Title II                 |
|  |   | Execute and implement the 4 tenets of the FCPS Equity Statement, clearly define and provide professional learning on Culturally Responsive Teaching & Learning (CRTL) practices to impact outcomes for all students, including unconscious bias, bias, discrimination, prejudice, and racism.  | Equity component/session embedded in every DLM/SLI/SSPI/TLC/NT O   | <b><u>Data Collection</u></b><br>Equity survey data walkthrough tool CRTL Data (Rubric)<br><b><u>Data Reported by</u></b><br>Office of School Leadership<br>Office of Equity<br><b><u>Report Timeline</u></b><br>March, June, October, December                                       | General Fund             |
|  | <b>KCWP 6: Establishing Learning Culture and Environment</b><br>Establish a process to communicate with students in order to address barriers to learning | Address disproportionality of African American, Two or More Races, Hispanic, and students with disabilities discipline data to increase time in class: <ul style="list-style-type: none"><li>● Decrease exclusionary discipline practices- Out of School Suspension(OSS)</li><li>● Decrease exclusionary discipline practices- In School Suspension(ISS)</li></ul> | PBIS Data will reflect:<br>-African American, Two or More Races, Hispanic, and students with disabilities Out of School (OSS) suspension rates decrease<br>-African American, Two or More Races, Hispanic, and students with disabilities In | <b><u>Data Collection</u></b><br>Monthly PBIS data reports<br><br><b><u>Data Reported by</u></b><br>Office of Student Support Services<br><br><b><u>Report Timeline</u></b><br>March, June, October, December   | Title IV<br>General Fund |

|   |   |  |  |   |          |
|---|---|--|--|---|----------|
|   |   | <ul style="list-style-type: none"><li>● Increase the use of restorative and supportive disciplinary practices</li></ul>  | School Suspension (ISS) decrease<br>-Increase instructional hours gained   |   |          |
| <p><b>Objective 2:</b> By May 2021, increase elementary school <b>students with disabilities reading</b> proficiency score from 23.7% to 30.6%, increase middle school students with disabilities reading proficiency score from 15.4% to 23.1%, and to increase high school students with disabilities reading proficiency score from 10.6% to 18.7%.</p> <p>By May 2021, increase elementary school <b>African American</b> students <b>reading</b> proficiency score from 35.6% to 41.5%, increase middle school African American students reading proficiency score from 39.6% to 45.1%, and to increase high school African American students reading proficiency score from 22.9% to 29.9%.</p> | <p><b>KCWP 2: Design and Deliver Instruction</b><br/>Teachers design Tier 1 instruction through standards based lesson /units to deliver and assess for mastery</p> | <p>Provide school leaders and teachers with support around the FCPS Instructional Process (e.g., standards deconstruction, the use of learning intentions, success criteria and formative assessment practices, a process for determining grade appropriate assignments, and strategies that enhance active engagement of students).</p> | <p>-Common assessment and MAP data will show growth in mathematics for African American students and students with disabilities<br/>-Records of attendance at professional learning<br/>-Walk-through instrument data<br/>-Increase the number of grade level appropriate assignments<br/>-AP Course Completion (increase in number of minority students completing an AP course(s))<br/>-Galileo demographic and mastery report details</p> | <p><b>Data Collection:</b><br/>District Walk-through tool data<br/>MAP Data</p> <p><b>Data Reported by:</b><br/>Office of School Leadership<br/>Department of Assessment Literacy</p> <p><b>Report Timeline:</b><br/>March, June, October, December</p>   | Title II |
|   |   | <p>Provide professional learning for leaders on Culturally Responsive Leadership and inclusive practices and policies that includes restorative and supportive disciplinary practices.</p>   | <p>-SLI session attendance<br/>-DLM attendance<br/>-Cadre attendance<br/>-Records of attendance at professional learning</p>   | <p><u><b>Data Collection</b></u><br/>Professional Learning data Principal Performance Timeline<br/>Professional Learning Attendance<br/><u><b>Data Reported by</b></u><br/>Office of School Leadership<br/>Human Resources<br/><u><b>Report Timeline</b></u><br/>March, June, October, December</p> | Title II |

|  |   |  |   |  |                          |
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|  |   |  |   |  |                          |
|  |   | Unpack the FCPS Equity Statement, clearly define and provide professional learning on Culturally Responsive Teaching & Learning (CRTL) practices to impact outcomes for all students, including but not limited to unconscious bias, bias, discrimination, prejudice, and racism.  | Equity component/session embedded in every DLM/SLI/SSPI/TLC/NT O  | <b><u>Data Collection</u></b><br>Equity survey data<br>walkthrough tool CRTL Data (Rubric)<br><b><u>Data Reported by</u></b><br>Office of School Leadership<br>Office of Equity<br><b><u>Report Timeline</u></b><br>March, June, October, December | General Fund             |
|  | <b>KCWP 6: Establishing Learning Culture and Environment</b><br>Establish a process to communicate with students in order to address barriers to learning | Address disproportionality of African American, Two or More Races, Hispanic, and students with disabilities discipline data to increase time in class: <ul style="list-style-type: none"><li>● Decrease exclusionary discipline practices- Out of School Suspension(OSS)</li><li>● Decrease exclusionary discipline practices- In School Suspension(ISS)</li><li>● Increase the use of restorative and supportive disciplinary practices</li></ul> | PBIS Data will reflect:<br>-African American, Two or More Races, Hispanic, and students with disabilities Out of School (OSS) suspension rates decrease<br>-African American, Two or More Races, Hispanic, and students with disabilities In School Suspension (ISS) decrease<br>-Increase instructional hours gained | <b><u>Data Collection</u></b><br>Monthly PBIS data reports<br><br><b><u>Data Reported by</u></b><br>Office of Student Support Services<br><br><b><u>Report Timeline</u></b><br>March, June, October, December                                      | Title IV<br>General Fund |

5: Transition Readiness

| Goal 5: Increase transition readiness districtwide from 59.4% to 63.9 % by May 2021.                       |   |   |  |  |  |
|--|---|---|--|--|--|
| Objective  | Strategy  | Activities  | Measure of Success   | Progress Monitoring  | Funding  |
| <b>Objective 1:</b> Increase the percent of students who are transition ready from 59.4% to 62.4% by 2021. | <b>KCWP 6: Establishing Learning Culture and Environment</b><br>Establish a process to communicate with students in order to address barriers to learning<br><br><b>KCWP 4: Review, Analyze and Apply Data</b><br>Increase participation and diversity of students enrolled in AP and Dual Credit courses.  | Expand dual credit and AP opportunities and accelerate rigor in partnership with post-secondary institutions to increase student enrollment and student diversity in AP, IB, and Dual credit courses by early identification of students with potential to succeed in these courses.  | Increase in AP Offerings and Enrollment<br><br>Increase in AP Assessed/Success rates<br><br>Increase in Dual Credit Enrollment and Success rates   | <b>Data Collection:</b><br>ROIS<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>March and June                               | district funds<br><br>district assessment budget |
|  | <b>KCWP 4: Review, Analyze and Apply Data</b><br>Ensure alignment of CTE pathways to post-secondary programs, increase student enrollment in CTE pathways, and provide support for success.<br><br><b>KCWP 1: Design and Deploy Standards</b><br>Establish and monitor a system that ensures the district's CTE pathway courses are evaluated for | Implement and monitor process for assessing school Career Technical Education (CTE) programming that supports transition readiness and includes rigorous standards for CTE instruction, strategic guidance and advising of students toward CTE pathway completion, integration of core academic and CTE curriculum, and alignment to post-secondary requirements and workforce demands.<br><br>Review CTE programs and functions at the district and schools. | Increase in 12th grade students meeting technical benchmarks for transition readiness<br><br>Increase in the number of students enrolled in CTE courses district-wide<br><br>Increase the number of students completing at | <b>Data Collection:</b><br>TEDs-Industry Certification/EOP<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>March and October |  |

|  |  |  |   |   |                                       |
|--|--|--|---|---|---------------------------------------|
|  | effectiveness and alignment to labor market data.  |  | least 1 CTE Pathway   |   |                                       |
|  |  | Create and hire an Instructional Specialist for Career and Technical education to provide support for CTE teachers across the district to complete vertical curriculum mapping in CTE occurring to identify instructional gaps, including planning for the introduction of the standard, pedagogy, development and gradual release phases, and arrival at standards mastery. | Career and technical education curriculum documents will indicate that curriculum is fully aligned to standards.                                | <b>Data Collection:</b><br>PLC Agenda/Documents<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>October and March | General Funds                         |
|  | <b>KCWP 5: Design, Align and Deliver Support</b><br>Establish and monitor a system that ensures appropriate academic and behavior interventions are in place that meets the needs of all students. | Continue to effectively utilize placement/assignment of college and career coaches (CCR) within all high schools and district operated A5/A6 programs to support students with guidance, college/career readiness, post-secondary transitions and facilitating the Individual Learning Plan process.   | Increase number of students who achieve college and career readiness  | <b>Data Collection:</b><br>ROIS<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>October                           | district funds                        |
|  |  | Continue to support transition readiness by implementing Career Academies and engage additional business partners to support student career readiness and offering before, during, and after school support to ensure successful completion of AP/IB/DC courses.   | Increase in students meeting transition readiness benchmarks.<br><br>Increase in number of business partners working with the Career Academies. | <b>Data Collection:</b><br>ROIS and SDDR<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>October                  | Perkins<br><br>District Perkins Match |
|  | <b>KCWP 4: Review, Analyze and Apply Data</b><br>District leadership will ensure school personnel use data to  | Use an early warning indicator system, RIOS, MTSS structures, FAFSA completion tools, postsecondary success predictive analytics, and the Strategic  | Increase in the usage of early warning indicator system and ROIS  | <b>Data Collection:</b><br>ROIS and FAFSA   |                                       |

|  |   |  |  |   |  |
|--|---|--|--|---|--|
|  | determine students’ needs (e.g., movement through the tiers of intervention, grouping/regrouping, teacher placement, scheduling)? | Data Project’s College Going Success Toolkit to assist in identifying students at risk for remediation, failure, and/or untimely graduation. | <p>Increase the usages of on-time graduation predictive analytics reports</p> <p>Post-secondary student enrollment, persistence and completion</p> <p>Improved on-time high school graduation rates</p> <p>Improved FAFSA completion rates</p> | <p><b>Data Reported by:</b><br/>High School Office</p> <p><b>Report Timeline:</b><br/>October</p> |  |
|--|---|--|--|---|--|

6: Graduation Rate

| Goal 6: Increase the 4 cohort graduation rate in high schools from 87.9% to 90.1% by 2021.                  |  |  |   |   |                          |
|---|--|--|---|---|--------------------------|
| Objective   | Strategy   | Activities   | Measure of Success  | Progress Monitoring   | Funding                  |
| <b>Objective 1:</b> Increase the 4 year cohort graduation rate in high schools from 87.9% to 90.1% by 2021. | <b>KCWP 5: Design, Align and Deliver Support</b><br>Establish and monitor a system that ensures appropriate academic interventions are in place that meets the needs of all students.                    | Provide academic support for identified at-risk students including alternate schedules/settings, credit recovery, performance-based credits, individualized computer based learning opportunities, and other alternative learning opportunities.               | Increased Graduation Rates  | <b>Data Collection:</b><br>ROIS<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>March and October         | General Funds            |
|   | <b>KCWP 6: Establish Learning Culture and Environment</b><br>Implement and monitor a process that<br>-Reduces barriers to learning   | Support the Career Academy model at 3 high schools that employs small learning communities that allow for early detection to support academics and behavior.   | Increased Graduation Rates  | <b>Data Collection:</b><br>SDDR/ROIS<br><b>Data Reported by:</b><br>High School Office<br><b>Report Timeline:</b><br>October                      | Perkins<br>General Funds |
|   |  | Analyze behavior data monthly and progress monitor individual students. Identify students in need of behavior intervention and provide support for individual students. Implement incentive programs to maintain positive recognition and celebrate successes. | Increased Graduation Rates  | <b>Collection:</b><br>ROIS/MTSS Reports<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>March and October |                          |
|   | <b>KCWP 4: Review, Analyze, and Apply Data</b><br>School/district leadership ensure teachers use data to determine students’ needs (e.g.,tiers of intervention, grouping, teacher placement, scheduling) | Use the Return on Investment System (ROIS) and the data dashboard to assist in identifying students at risk for remediation, failure, and/or untimely graduation. (Early Warning and Student Success PMOCs)  | ROIS and Data Dashboard usage of early warning indicator system & on-time graduation predictive analytics reports; improved on-time HS graduation rates | <b>Data Collection:</b><br>ROIS<br><br><b>Data Reported by:</b><br>High School Office<br><br><b>Report Timeline:</b><br>March and October         | General Funds            |

Special Considerations for Districts with Targeted Support and Improvement (TSI) Schools

Districts with a school identified for Targeted Support and Improvement (TSI) must monitor and provide support to the school to ensure the successful implementation of the school improvement plan (703 KAR 5:280(11)). The local board of education must review and approve the revised school improvement plan for TSI schools (KRS 160.346(4)(a)) .

| Monitoring and Support |   |
|------------------------|---|
| Consider:              | Describe the district’s plan for monitoring and supporting the school improvement plan of any school identified for TSI. Include in your response information regarding the process for local board review and approval.  |
| Response:              | The school Chief will review the CSIP and offer suggestions on ways to improve it. Once the CSIP is satisfactory, the Chief will approve it. The Chief will conduct monthly site visits to monitor the school’s 30-60-90 day plan and make sure the strategies and activities are being implemented. The district will provide the necessary support to help the school implement the plan. |



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: Agreement with Scholastic, Inc.**

**PREPARED BY: Kate McAnelly**

**Recommended Action on: 12/3/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is in order to approve the Purchase Agreement for Scholastic, Inc.**

**Background/Rationale: Scholastic, Inc. will provide Scholastic's REAL, a Read Aloud Mentoring Program including teacher training.**

**Policy: 01.11**

**Fiscal Impact: \$284,048.00**

**Attachments(s): Purchase Agreement**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505



Scholastic Inc. 557 Broadway, New York, NY 203-797-3846  
[www.scholastic.com](http://www.scholastic.com)

October 2, 2020

Christian Adair  
Student/Family Transitional Support &  
Dropout Prevention Specialist  
Fayette County School District  
701 East Main Street  
Lexington, KY 40502

**RE: REAL, a Read Aloud Mentoring Program**

Dear Christian:

This letter shall serve to confirm that Scholastic Inc. ("Scholastic") and Fayette County School District ("District") have entered into an agreement for the purchase of Scholastic's **REAL**, a Read Aloud Mentoring Program (the "Program"). Subject to the payment of the applicable fees set forth in accordance with Quote #2021-09-03151 dated September 10, 2020, Scholastic hereby grants to District a limited, non-exclusive license to use the Program for its own non-commercial use. Scholastic has agreed that District may post certain digital content from the Program, specifically the Mentor Cards ("Content") on its closed District website intended for its parent and student community through September 30, 2021.

District acknowledges and agrees that: (i) it will not assign, sublicense, transfer, pledge, lease, rent, or otherwise share its rights granted herein; and (ii) all right, title, and interest in and to the Program, including associated intellectual property rights are and shall remain with Scholastic. No permission is granted to use the Scholastic name or any other property of Scholastic except in connection with the use described herein.

Kindly acknowledge your acceptance of the foregoing by signing in the space provided below.

**ACCEPTED AND AGREED TO:**

Fayette County School District

By: 

Name: Danny D. Thompson

Title: Chief Equity Officer

Scholastic Inc.

By: 

Name: Toni Abrahams

Title: VP of Operations

**Scholastic, Inc.'s R.E.A.L. (Read, Excel, Achieve, Lead) Read** in Fayette County Public Schools is a school-based literacy initiative devoted to equipping R.E.A.L. Read Mentors with the tools they need by engaging them in small professional learning communities (PLC) lead by teachers and staff to motivate, inspire, build, and enhance students' literacy skills while exploring and creating new ideas and strategies for enhancing literacy-based teaching and learning. This side-by-side collaboration and companionship with teachers and staff creates much needed capacity with over 300 reading mentors who gain job/volunteer embedded professional learning that aligns with literacy-based instructional practices/strategies and standards-based text throughout the year. Over 12,000 students within our elementary school classrooms have annually received a minimum of one (1) hour each month of mentor-lead literacy enrichments to drive measurable outcomes evidenced in both formative and summative assessments.

Reading Mentors read aloud from some of the most engaging grade-level appropriate books that feature main characters and plots that demonstrate creative problem solving and builds intellectual resilience. Nonfiction titles include biographies of inspirational historic and global figures. The reading materials provided by this initiative intentionally seeks to celebrate equity, diversity, and inclusion and also aims to support the essential traits for building strong values and character.

### **How we have remained nimble:**

It is worth mentioning, due to the impacts of the global pandemic caused by the CoronaVirus (COVID-19), we have been able to pivot using innovative approaches to keep the love of reading active and engaging. For this purpose, the program is now *VirtuREAL Read* as a way to ensure our students, even while at home learning remotely/virtually, continue to benefit from a simple idea; Mentors/Volunteers when paired with teachers are able to read virtually via our [F.C.P.S. YouTube Page](#) and our [FCPS REAL Read podcast!](#) #FCPSKYREAL

### **What does it mean to participate in this program Virtually?**

VirtuREAL is watching a video on demand or listening to a podcast just like an audiobook. Instead of being physically in the classroom (due COVID-19) with the mentor reading aloud, students will now listen or watch the reading mentors while at home and follow along reading from their home-based library collection. VirtuReal helps students grow their independent reading skills, keeps them engaged in reading for fun, and allows them to connect and reconnect asynchronously with teachers, staff, and R.E.A.L. Read Mentors and listen anytime, anywhere, and as much as they desire.

### **Developing a personal library and collection of books is an essential part of the R.E.A.L. Read Initiative and is critical to supporting a student's academic success:**

Well over 100,000 books have been distributed to the homes of children through their classroom teachers in partnership with their reading mentors. Students are able to take the REAL Read books home to further increase their access to books which essentially supports their love for reading, motivation to read, and serves as a mitigating tool for reducing the achievement gap. The outcomes are significant: reading practice, inspiration/motivation, overall literacy improvement, improved self-esteem, ongoing and consistent community engagement relationship building, and relevant real-world connections.

### **How to participate/engage?**

Go to [www.fcps.net/realread](http://www.fcps.net/realread) for YouTube and Podcast index. Each episode will have a unique link that can easily be copied and pasted to send to students.

### **What do you need to participate and get engaged?**

We already have the reading mentors/volunteers lined up to read; no recruiting is required on your part. The University of Kentucky Student-Athletes, Male Reading Mentors/Volunteers are regularly posting videos for your asynchronous access. We encourage you to use it as a supplemental resource to your individualized classroom engagement.

## R.E.A.L. Read Program Book Titles

| Kindergarten                           | Grade 1                     | Grade 2                                 | Grade 3                          | Grade 4                            | Grade 5  |
|--|-----------------------------|---|----------------------------------|------------------------------------|--|
| Always in Trouble                      | I Lost My Tooth in Africa   | Carlos and the Squash Plant             | Freedom on the Menu              | Grace for President                | March On!  |
| Peter's Chair                          | Manana Iguana               | Not Norman                              | Hewitt Anderson's Great Big Life | Great Scientists: Charles Drew     | Nothing Ever Happens on 90th Street              |
| The Hatseller and the Monkeys          | Ruby Bridges Goes to School | Grandma's Gift                          | If I Ran for President           | Scraps of Time: Abby Takes a Stand | My Havana  |
| The Low-Down, Bad-Day Blues            | Whistle for Willie          | Uncle Jed's Barbershop                  | Make Way for Dyamonde Daniel     | Testing the Ice                    | The Broken Bike Boy and The Queen of 33rd Street |
| Me and My Dad                          | Growing Table               | Tia Isa Wants a Car & Always in Trouble |                                  | Looking Like Me                    | Becoming Naomi Leon                              |
| Happy Birthday, Martin Luther King Jr. | Q is for Duck               | My Name is Yoon                         |                                  | If the Shoe Fits                   | Spiders  |
| The Low-Down Bad-Day Blues             | One Tiny Turtle             |   |                                  | I, Matthew Henson                  |  |
|  | Beso Kiss                   |   |                                  | Achoo                              |  |

For answers to related questions, please contact [Christian.Adair@fayette.kyschools.us](mailto:Christian.Adair@fayette.kyschools.us)

## FOR YOUR SCHOOL TO PARTICIPATE “CLICK”

R.E.A.L. Men Read is a simple idea; something meaningful happens when our community volunteers share their love for reading with our students.

### R.E.A.L. Read Mentors

What we need from you as a R.E.A.L Read Mentor/Volunteer for the **R.E.A.L. Read Initiative Virtual Edition**:

We are seeking men of color and a diversified group of other reading mentors interested in participating to record themselves reading grade-level appropriate, culturally relevant and responsive, multiculturally inclusive books. The purpose is to enhance and build students’ literacy skills, keep them connected to learning through fun and engaging relationships rooted and aligned to measurable academic outcomes; most importantly, increasing the love of learning in effort to reduce the achievement gaps in historically underperforming students .

We will provide you with the same title books that over 12,000 FCPS students currently have at home.

### Your Script

1. Introduction: Greetings, students: My name is Mr./Mrs.\_\_\_\_\_.
2. My current/past occupation is \_\_\_\_\_, and my responsibilities for my organization are \_\_\_\_\_.
3. My favorite subject while in school was/is \_\_\_\_\_
4. The name of the book I am reading with you is \_\_\_\_\_.
5. Share your book cover/title and a few of your favorite pictures from the book before you start to read.
6. Encourage your students/classroom to open their book and begin reading to them (*Read the book*).
7. Thank you for reading with me. I encourage you to continue reading aloud with your siblings, family, and friends at least once per day and (*Improvise and use your own words here...*)  
\_\_\_\_\_.

### The Process

**Step #1:** Email your physical mailing address to: [christian.adair@fayette.kyschools.us](mailto:christian.adair@fayette.kyschools.us)

**Step #2:** Receive your books by US Mail.

**Step #3:** Record yourself reading (**please be animated and fun, using creativity to engage the students**) and then email the recorded video to: [christian.adair@fayette.kyschools.us](mailto:christian.adair@fayette.kyschools.us)

**Step #4:** We will upload the pre-recorded readings to the FCPS Youtube Channel, #FCPSReadMenRead for dissemination to participating schools.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: CONTRACT – Resolution Employing Attorneys**

**PREPARED BY: Shelley Chatfield**

**Recommended Action on: 12/3/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** Pursuant to KRS 45A.380, a motion is in order to approve the proposed contract for legal services with Grant R. Chenoweth and Jonathan C. Shaw, based on the determination that competition is not feasible because of the inherent value in maintaining an existing, longstanding relationship between attorney and client, in light of Mr. Chenoweth's familiarity with the District and satisfactory service to the District for more than a decade, and in light of Mr. Chenoweth's and Mr. Shaw's combined experience having represented more than four-dozen public boards of education in Kentucky, and in light of the proposed hourly rate being at or below the prevailing rate in the Lexington area.

**Background/Rationale:** Board Policy 01.11 states that contracts with the district with an expenditure amount above \$30,000 must be approved by a vote of the Board. This month, District staff would like to enter in to an agreement with Chenoweth Law Office for legal services.

**Policy: 01.11**

**Fiscal Impact: \$30,000+**

**Attachments(s): Contract**

## **CONTRACT FOR LEGAL SERVICES**

This Agreement made, effective the 1<sup>st</sup> day of January, 2021, between the Fayette County Public Schools, acting by and through its duly authorized Board of Education, referred to as “School District,” and Jonathan C. Shaw / Grant R. Chenoweth, 121 Prosperous Place, Suite 10 Lexington, Kentucky 40502 with a central mailing address of 327 Main Street, Paintsville, Kentucky, referred to as “Attorney.”

The parties agree as follows:

### **SECTION I:** Authority to Employ Attorney.

On \_\_\_\_\_, 202\_\_, the Board of Education, at a duly held meeting, passed a resolution employing Attorney and other members of his firm at the hourly rate of \$150.00 per hour, and with paralegal rate at \$75.00 per hour, and mileage expense at the applicable rate from time to time as set forth by the United States Government for its employees.

**SECTION II:** In accordance with the above-referenced resolution, the School District employs Attorney, as legal counsel until such time as the School District determines that the services of Attorney are no longer necessary or desirable. The School District may terminate its relationship with Attorney at any time without prior written notice to Attorney and Attorney may (unless otherwise agreed in writing) terminate his relationship with the School District by providing sixty (60) days written notice in advance of termination to provide the School District with sufficient time to obtain replacement counsel.

**SECTION III:** Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if in writing and signed by each party

or an authorized representative of each party.

SECTION IV: Attorney shall maintain professional liability insurance with minimum limits of liability in an amount not less than Two Million Dollars (\$2,000,000.00) and shall provide proof of such coverage to the Superintendent.

SECTION V: This agreement constitutes the entire agreement between the parties and any prior understandings or representation of any kind preceding the date of this agreement shall not be binding on either party except to the extent incorporated in this agreement.

This \_\_\_\_ day of January, 2020.

FAYETTE COUNTY SCHOOL DISTRICT

By: \_\_\_\_\_  
\_\_\_\_\_, Chairperson  
Board of Education of Fayette County

ATTORNEY

\_\_\_\_\_  
Jonathan C. Shaw  
Grant R. Chenoweth



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: Naming the new Fayette County Board of Education Building**

**PREPARED BY: Lisa Deffendall**

**Recommended Action on: 12/3/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: A motion is on order to name the new Fayette County Board of Education Building, located at 450 Park Place, the John D. Price Administration Building.**

**Background/Rationale: On May 20, 2019 the Fayette County Board of Education voted to acquire an office building at 450 Park Place to house the District's central administration offices. As the district is transitioning to the new building, Fayette County Public Schools Superintendent Manny Caulk recommends naming the facility in honor of long-time Fayette County Board of Education Chair John D. Price. A generous and caring man who championed equity and social justice throughout the community, John worked tirelessly for more than 30 years to make Fayette County Public Schools a place of opportunity for children. Trained as a certified public accountant, John opened his accounting office to high school students through Fayette County's Experience Based Career Education, serving as a mentor before he had children of his own. When his daughter entered the Fayette County Public Schools, he became an exemplar of family engagement, serving as a homeroom parent, PTA member, PTA officer, and SBDM member at schools his daughter attended. In 1993, he helped establish the 16th District PTA to unify parent engagement organizations from every school in the district, and later served as its second President. He was later appointed to the FCPS Equity Council. Elected to the Fayette County Board of Education in 2003, John served as chair from 2010 until his death in 2016. John was a statesman in every sense of the word, displaying wisdom, acting with integrity, building**

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**consensus and taking deliberate action to benefit the students, staff, families and community. A servant leader who put the needs of children first, John devoted countless hours working to create learning environments that would support the achievement of all kids and ensure that every student attends a world-class school, regardless of where they live.**

**Policy: Policy 05.1: Facilities (Construction and Naming)**

**Fiscal Impact: none**

**Attachments(s): Fayette County Board of Education Resolution Regarding the Death of John Donald Price**

## **RESOLUTION REGARDING THE DEATH OF JOHN DONALD PRICE**

- WHEREAS,** the members of the Fayette County Board of Education, with very deep regret, learned of the passing of John Donald Price, who had faithfully served on the Fayette County Board of Education since 2003 and had served as school board chairman for more than five years, and
- WHEREAS,** Mr. Price was a statesman in every sense of the word, displaying wisdom, acting with integrity, building consensus and taking deliberate action to benefit the students, staff, families and community served by the Fayette County Public Schools, and
- WHEREAS,** a servant leader who put the needs of children first, Mr. Price was a staunch advocate for our most vulnerable students and fierce champion for equity with an unwavering commitment to ensuring that every student in the Fayette County Public Schools reaches his or her unlimited potential, and
- WHEREAS,** Mr. Price's involvement with the school district started before he ever even had a child of his own, volunteering his time as a mentor with the Experience-Based Career Education program as a young accountant, and
- WHEREAS,** an exemplar of family engagement, Mr. Price served as a homeroom parent, PTA member, PTA officer, and SBDM member at the schools his daughter attended, before helping establish the 16<sup>th</sup> District PTA and eventually serving as the organization's second president and a member of the district's Equity Council, and
- WHEREAS,** Mr. Price's first priority was student success and he devoted countless hours working to create learning environments that would support the achievement of all kids and ensure that every student is attending a world class school, regardless of where they live, and
- WHEREAS,** a guiding light and peace maker, Mr. Price helped lead the Fayette County Public Schools through challenging times, finding common ground in the midst of sometimes polarizing debates, including budget reductions, school attendance boundary changes and leadership changes, and
- WHEREAS,** Mr. Price's business acumen helped provide clarity to the district's finances as he pushed for needs based funding, efficiencies, and good financial stewardship, never failing to thank the taxpayers of Fayette County for their support of the schools, and

**WHEREAS, with confident optimism, Mr. Price believed in the innate goodness of others and had a clear vision of a Fayette County Public Schools where adults set aside their differences for the sake of all children, and**

**WHEREAS, Mr. Price was a man of faith who handled every situation with grace and worked diligently to pave the way for a better future for our entire community, and**

**WHEREAS, a passionate advocate for students and teachers, Mr. Price always sought the input of all stakeholders when making decisions and made everyone feel valued and respected, and**

**WHEREAS, Mr. Price has a unique talent for building consensus and developing partnerships that had positive impacts on our schools, and**

**WHEREAS, the passing of Mr. Price is a distinct loss to not only his family and fellow school board members who knew and loved him best, but also to the entire Fayette County Public Schools family.**

**NOW THEREFORE BE IT RESOLVED, that the members of the Fayette County Board of Education hereby express their profound feeling of loss and also their deep appreciation for all that Mr. Price meant to the school system and the community.**

**BE IT FURTHER RESOLVED, that this resolution be spread on the official minutes of the Board of Education and that a copy thereof be sent to the family of Mr. Price.**

**Recommendation: A motion is in order to:  
“adopt the Resolution regarding the death of  
John Donald Price.”**

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 11/16/2020**

**TOPIC: LHS Proposed Grading Scale**

**PREPARED BY: Bryne Jacobs**

**Recommended Action on: 12/14/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve Lafayette's request for grading scale change.**

**Background/Rationale:** Lafayette High School is requesting waiver of Board Policy regarding the Districts Grading Scale for Middle and High Schools in Fayette County. The purpose of the change is to be more reflective of post-secondary grading scales at the college level, to align with other High Schools in our district, to ensure our students are competitive for program admissions and scholarships based on GPA, and to support goals to address accountability goals in Gap, Graduation Rate and Transition Ready Areas.

**Policy: Grade Scale #08.221**

**Fiscal Impact: N/A**

**Attachments(s): 1.) Lafayette Proposed Grading Policy approved August 2, 2020. 2.) Lafayette Proposal to Request Waiver**

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## GRADING POLICY

SCHOOL: LAFAYETTE HIGH SCHOOL

FUNCTION NUMBER #:

FUNCTION: CURRICULUM

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Assignments given to Lafayette students will be described by three major categories.

1. **Category 1** assignments will encompass traditional “daily” work. These assignments will be for the practice, review or assessment of work covered in a single class block. Typical examples include homework checked on a daily basis, work completed in a single class meeting, an open response practice question, practice on demand writing assignment, quiz, and participation points earned in a single class block. ***The assignments in this category should tend to be formative in nature.***
2. **Category 2** assignments will encompass work that assesses or is the culmination of several days of class instruction or preparation. Typical examples include unit test, class presentation or performance (individual or group), lab, project, paper resulting from the full writing process, and quiz or binder/notes check. ***The assignments in this category should tend to be summative in nature.***
3. **Category 3** will be the End of Program Assessments/final exam. Classes that are not subject to a state-mandated EOPs will still participate by designing and administering their own EOP-like final exam. EOP-like final exams will be given in both the fall and spring semesters in all classes.

40% Formative, 45% Summative, 15% EOP/Final Exam

- *Exceptions to the policy will include AP and Dual Credit Courses, which follow their own required procedures in grading and scoring.*

Pending School Board approval to waive Board Policy. Lafayette will use the following 10- point Grade Scale when assigning letter grades.

|   |          |
|---|----------|
| A | 90—100   |
| B | 80—89    |
| C | 70—79    |
| D | 60—69    |
| F | Below 60 |

Chairperson: Bryne Jacobs

Date Adopted: August 2011

Dates Reviewed or Revised: Annually 8/2020

# Lafayette Proposal to Request Waiver of Board Policy Regarding Grade Scale

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Lafayette High School is requesting waiver of Board Policy regarding the Districts Grading Scale for Middle and High Schools in Fayette County. The purpose of the change is to be more reflective of post-secondary grading scales at the college level, to align with other High Schools in our district, to ensure our students are competitive for program admissions and scholarships based on GPA, and to support goals to address accountability goals in Gap, Graduation Rate and Transition Ready Areas.

| LHS Current Grading Scale: |   |
|----------------------------|---|
| 92—100                     | A |
| 83—91                      | B |
| 74—82                      | C |
| 65—73                      | D |
| Below 64                   | F |

| LHS Proposed 10-Point Scale: |   |
|------------------------------|---|
| 90—100                       | A |
| 80—89                        | B |
| 70—79                        | C |
| 60—69                        | D |
| Below 60                     | F |

- To achieve alignment with post-secondary education. The 10-point grading scale would align with those used by the University of Kentucky, Eastern Kentucky University, Western Kentucky University, University of Louisville, and the Kentucky Community and Technical College System, which includes BCTC.
- Our school's growth of our Dual Credit course offering justifies the need to align our grading scale to our partnering Universities.
- The traditional Grade scale creates a disadvantage for Lafayette students earning scholarships and KEES money, which are determined by a student's unweighted GPA. With a 10-point grade scale, Lafayette students would earn a higher GPA, increasing their KEES monies earnings, and places our students on an equitable playing field with the other high schools in our district/state when competing for program admissions and scholarship.
- This Grade Scale would address failure rates school wide and lower our retention rates. It is well documented regarding the effect failing even one class has regarding a student ability to graduate on Cohort. This change would also support our efforts to address the disproportionality of failures amongst our gap sub groups: particularly—African American and Hispanic student groups, Students with disabilities, English Language Learners, and Low SES
- The 10-point scale will lower our retention and support school goals to improve our graduation rates.
- GPA is used to determine eligibility for athletics, and extracurricular activities. Improved GPA allows for more opportunities for our students to engage in these activities and increase our participation numbers. GPA is also used when evaluating student eligibility when registering with the college eligibility clearinghouse organizations such as the NCAA and NAIA.
- Fall Semester of the 2019-2020 SY, there were 1259 grades between 89-91 that received a B for the course.

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: Request From Principals For Extended Field Trips**

**PREPARED BY: Chiefs of Schools**

**Recommended Action on: 12/3/2020**

**Action Item for Vote (PLANNING MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion: Approve the extended trip requests as listed.**

**Background/Rationale:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**Policy: 09.36 (School Related Student Trips)**

**Fiscal Impact: N/A**

**Attachments(s): December 3, 2020 Agenda Item**

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## REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

### School/Organization

### Destination/Purpose

### Inclusive Dates

### High Schools

|            |  |   |                                |
|------------|--|---|--------------------------------|
| *****<br>A | Frederick Douglass High<br>Football Team<br>Sponsor's name: Nathan McPeek. Additional chaperones 2. Students 54. | Georgetown, KY<br>Great Crossing High School<br>Football Playoffs | November 27<br>(0 school days) |
|------------|--|---|--------------------------------|

|            |   |  |                               |
|------------|---|--|-------------------------------|
| *****<br>A | Paul L Dunbar High<br>Football Team<br>Sponsor's name: Wes Johnson. Additional chaperones 6. Students 60. | Henderson County or Louisville, KY<br>Henderson Co High or Louisville Male<br>Football Playoffs. Location determined by previous games winner. | December 4<br>(0 school days) |
|------------|---|--|-------------------------------|

|       |   |
|-------|---|
| *     | Transportation by Parents and/or Sponsor    |
| **    | Transportation by Rental Van/Car            |
| ***   | Transportation by Fayette County School Bus |
| ****  | Transportation by Commercial Airlines       |
| ***** | Transportation by Commercial Bus            |
| A     | Fayette County School Bus Unavailable       |
| B     | Comfort                                     |
| /     | Instructional Extended Trip                 |

**RATIONALE:** These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

**POLICY REFERENCE:** 09.36 (School Related Student Trips)

**RECOMMENDATION:** A motion is in order to:

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/14/2020**

**TOPIC: 2020 Financial Records Audit**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/14/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2020 as presented.”

**Background/Rationale:** The Kentucky Department of Education and The State Committee for School Districts Audits require all local school Districts to provide an annual independent audit of the financial records and accounts under the Board’s control. The audit covers the entire fiscal year ending June 30, 2020. Each audit is expected to accurately reflect the financial position of the district on June 30, 2020 and to include audit suggestions and recommendations for management. The 2020 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an “unmodified opinion.”

**Policy:** 01.11 (General Powers and Duties of the Board)

**Fiscal Impact:** \$63,636,050.82 General Fund ending balance for fiscal year 2020

**Attachments(s):** None

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**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/14/2020**

**TOPIC: Monthly Financial Reports**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/14/2020**

**Action Item for Vote (REGULAR MEETING)**

**Superintendent Prior Approval: No**

**Recommendation/Motion:** A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): Four attachments**

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Acting Superintendent Marlene Helm

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## K.16 MONTHLY FINANCIAL REPORTS

### BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of NOVEMBER 30, 2020 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending November 30, 2020.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending November 30, 2020.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

**PROPOSAL:** Not Applicable

### RATIONALE:

|  | ACTUAL        | 2021<br>FY<br>% YTD<br>of<br>BUDGET | 2020<br>FY<br>% YTD<br>of<br>BUDGET | %<br>CHANGE<br>2020 to<br>2021 FY |
|--|---------------|-------------------------------------|-------------------------------------|-----------------------------------|
| TOTAL REVENUE through NOVEMBER 30, 2020      | \$256,173,183 | 45%                                 | 55%                                 | -10%                              |
| TOTAL EXPENDITURES through NOVEMBER 30, 2020 | \$123,844,161 | 22%                                 | 25%                                 | -2%                               |
| GENERAL FUND BALANCE as of NOVEMBER 30, 2020 | \$132,329,022 |                                     |                                     |                                   |

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**STAFF CONTACT:** Rodney Jackson, Director of Finance

**POLICY REFERENCE:** 01.11 (General Powers and Duties of the Board)

**RECOMMENDATION:** A motion is in order to:  
  
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**General Fund Review**

|                      | FY 2020 - 2021    |                                | FY 2019 - 2020    |                                |
|----------------------|-------------------|--------------------------------|-------------------|--------------------------------|
|                      | Working<br>Budget | YTD Actual<br>thru November 30 | Working<br>Budget | YTD Actual<br>thru November 30 |
| Total Revenues       | \$ 575,207,267    | \$ 256,173,183                 | \$ 582,314,579    | \$ 320,502,957                 |
| Total Expenses       | \$ 575,207,267    | \$ 123,844,161                 | \$ 582,314,579    | \$ 144,304,879                 |
| General Fund Balance |                   | <u>\$ 132,329,022</u>          |                   | <u>\$ 176,198,078</u>          |
| Encumbrances         |                   | \$ 8,254,853                   |                   | \$ 7,163,869                   |

**FAYETTE COUNTY PUBLIC SCHOOLS  
REVENUES AND EXPENDITURES  
FOR THE MONTH ENDED  
NOVEMBER 30, 2020**

**REVENUES**

|                                  |                     |                             |
|----------------------------------|---------------------|-----------------------------|
| Revenue from local sources:      |                     |                             |
| Taxation                         | \$154,976,996       |                             |
| Investment earnings              | \$28,683            |                             |
| Other revenue                    | <u>\$82,400,525</u> |                             |
| Total revenue from local sources |                     | \$237,406,204               |
| Revenue from state sources       |                     | \$56,664,352                |
| Revenue from federal sources     |                     | \$12,881,121                |
| On-Behalf sources                |                     | \$0                         |
| Beginning Balance                |                     | \$95,268,948                |
| Transfers                        |                     | <u>\$0</u>                  |
| <b>TOTAL REVENUES</b>            |                     | <b><u>\$402,220,625</u></b> |

**EXPENDITURES**

|                                  |                    |                             |
|----------------------------------|--------------------|-----------------------------|
| Salaries:                        |                    |                             |
| Instructional                    | \$80,997,073       |                             |
| District Administrative          | \$7,332,346        |                             |
| School Administrative            | \$9,076,671        |                             |
| Operations & Support             | \$8,620,693        |                             |
| Transportation                   | \$4,604,950        |                             |
| Food Service                     | <u>\$3,451,599</u> |                             |
| Total salaries                   |                    | \$114,083,332               |
| Vendor Payments                  |                    | \$69,985,430                |
| Transfers and on-behalf payments |                    | <u>\$29,464,985</u>         |
| <b>TOTAL EXPENDITURES</b>        |                    | <b><u>\$213,533,747</u></b> |

**NET INCREASE/(DECREASE) IN**

|                                 |  |                                    |
|---------------------------------|--|------------------------------------|
| <b>NET ASSETS/FUND BALANCES</b> |  | <b><u><u>\$188,686,878</u></u></b> |
|---------------------------------|--|------------------------------------|

Statement of Revenues Expenditures and Changes in Fund Balances  
November 30, 2020

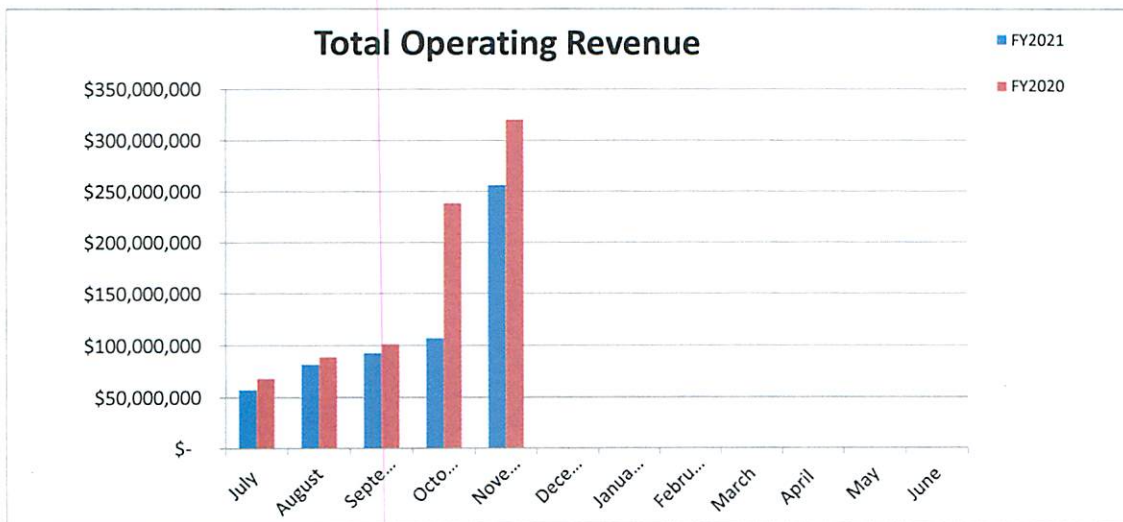
Fayette County School District

|                                  | Fund 1<br>General Fund | Fund 2 & 22<br>Special Revenue | Fund 310<br>Capital Outlay | Fund 320<br>Building | Fund 360<br>Construction | Fund 400<br>Debt Service | Fund 51<br>Food Service | Fund 52<br>Day Care | Fund 7000<br>Fiduciary | TOTAL              |
|----------------------------------|------------------------|--------------------------------|----------------------------|----------------------|--------------------------|--------------------------|-------------------------|---------------------|------------------------|--------------------|
| <b>Revenues</b>                  |                        |                                |                            |                      |                          |                          |                         |                     |                        |                    |
| Revenues from local sources      |                        |                                |                            |                      |                          |                          |                         |                     |                        |                    |
| Taxes:                           |                        |                                |                            |                      |                          |                          |                         |                     |                        |                    |
| Property taxes                   | 136,309,497            | -                              | -                          | 632,493              | -                        | -                        | -                       | -                   | -                      | 136,941,990        |
| Occupational taxes               | 7,357,400              | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 7,357,400          |
| Motor vehicle taxes              | 3,662,386              | -                              | -                          | 375,103              | -                        | -                        | -                       | -                   | -                      | 4,037,489          |
| Utility taxes                    | 6,640,116              | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 6,640,116          |
| Taxation revenue                 | 153,969,400            | -                              | -                          | 1,007,596            | -                        | -                        | -                       | -                   | -                      | 154,976,996        |
| Investment earnings              | -                      | -                              | -                          | -                    | -                        | 28,683                   | -                       | -                   | -                      | 28,683             |
| Other revenue                    | 875,536                | 880,314                        | -                          | -                    | 80,588,019               | -                        | 24,213                  | 19,664              | 12,781                 | 82,400,525         |
| Total revenue from local sources | 154,844,936            | 880,314                        | -                          | 1,007,596            | 80,588,019               | 28,683                   | 24,213                  | 19,664              | 12,781                 | 237,406,204        |
| Revenue from state sources       | 37,455,423             | 6,226,953                      | 1,841,779                  | -                    | -                        | 11,126,450               | 13,747                  | -                   | -                      | 56,664,352         |
| On-Behalf sources                | -                      | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | -                  |
| Revenue from federal sources     | 236,773                | 9,159,775                      | -                          | -                    | 139,000                  | -                        | 3,345,573               | -                   | -                      | 12,881,121         |
| Beginning Balance                | 63,636,051             | 988,582                        | -                          | 186,419              | 24,183,549               | 207,424                  | 3,731,018               | 2,047,073           | 288,834                | 95,268,948         |
|                                  | -                      | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | -                  |
| <b>Total Revenues</b>            | <b>256,173,183</b>     | <b>17,255,623</b>              | <b>1,841,779</b>           | <b>1,194,014</b>     | <b>104,910,567</b>       | <b>11,362,557</b>        | <b>7,114,550</b>        | <b>2,066,737</b>    | <b>301,615</b>         | <b>402,220,625</b> |
| <b>Expenditures</b>              |                        |                                |                            |                      |                          |                          |                         |                     |                        |                    |
| Instructional                    | 72,661,361             | 8,335,712                      | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 80,997,073         |
| District Administration          | 6,188,152              | 1,144,194                      | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 7,332,346          |
| School Administration            | 8,785,155              | 101,873                        | -                          | -                    | -                        | -                        | -                       | 189,643             | -                      | 9,076,671          |
| Operations & Support             | 8,464,818              | 155,875                        | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 8,620,693          |
| Transportation                   | 4,604,950              | -                              | -                          | -                    | -                        | -                        | -                       | -                   | -                      | 4,604,950          |
| Food Service                     | (57)                   | -                              | -                          | -                    | -                        | -                        | 3,451,657               | -                   | -                      | 3,451,599          |
| Total Salaries and Benefits      | 100,704,379            | 9,737,654                      | -                          | -                    | -                        | -                        | 3,451,657               | 189,643             | -                      | 114,083,332        |
| Vendor Payments                  | 20,225,557             | 6,225,755                      | -                          | -                    | 41,910,339               | -                        | 1,462,646               | 135,743             | 25,390                 | 69,985,430         |
| Transfers and on-behalf payments | 2,914,224              | 250,720                        | 1,688,593                  | 13,484,998           | -                        | 11,126,450               | -                       | -                   | -                      | 29,464,985         |
| <b>Total Expenditures</b>        | <b>123,844,161</b>     | <b>16,214,129</b>              | <b>1,688,593</b>           | <b>13,484,998</b>    | <b>41,910,339</b>        | <b>11,126,450</b>        | <b>4,914,303</b>        | <b>325,386</b>      | <b>25,390</b>          | <b>213,533,747</b> |
| <b>Fund Balance</b>              | <b>132,329,022</b>     | <b>1,041,494</b>               | <b>153,186</b>             | <b>(12,290,983)</b>  | <b>63,000,228</b>        | <b>236,107</b>           | <b>2,200,248</b>        | <b>1,741,351</b>    | <b>276,225</b>         | <b>188,686,878</b> |

|                     | Revenues              | Expenditures          | Change in<br>NA/FB    |
|---------------------|-----------------------|-----------------------|-----------------------|
| Governmental        | \$ 392,737,723        | \$ 208,268,669        | \$ 184,469,055        |
| Proprietary         | \$ 9,181,287          | \$ 5,239,689          | \$ 3,941,598          |
| Fiduciary           | \$ 301,615            | \$ 25,390             | \$ 276,225            |
| <b>Fund Balance</b> | <b>\$ 402,220,625</b> | <b>\$ 213,533,747</b> | <b>\$ 188,686,878</b> |

FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2020  
42% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

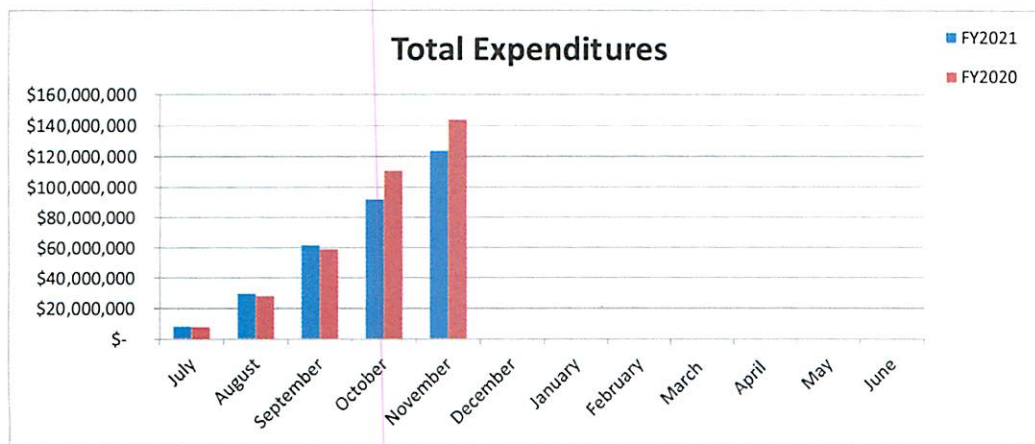
| GENERAL FUND 1 REPORT               | BOARD APPROVED<br>WORKING BUDGET<br>20-21 | YTD<br>REVENUE<br>11/30/2020 | AVAILABLE BUDGET<br>BALANCE | %<br>RECEIVED<br>OR EXPENDED |
|-------------------------------------|---|------------------------------|-----------------------------|------------------------------|
| <b>REVENUE</b>                      |   |                              |                             |                              |
| Beginning Balance (unaudited)       | \$63,636,051                              | \$63,636,051                 | \$0                         | 100.00%                      |
| AD VALOREM TAXES                    | \$231,426,250                             | \$139,943,977                | (\$91,482,273)              | 0.00%                        |
| UTILITY TAXES                       | \$21,000,000                              | \$6,640,116                  | (\$14,359,884)              | 31.62%                       |
| OCCUPATIONAL LIC TAXES              | \$32,000,000                              | \$7,357,400                  | (\$24,642,600)              | 22.99%                       |
| REVENUE IN LIEU OF TAXES            | \$38,000                                  | \$0                          | (\$38,000)                  | 0.00%                        |
| OMITTED TAXES & PENALTIES           | \$828,000                                 | \$27,907                     | (\$800,093)                 | 3.37%                        |
| TUITION                             | \$170,000                                 | \$99,613                     | (\$70,387)                  | 58.60%                       |
| TELECOMMUNICATIONS                  | \$998,000                                 | \$418,378                    | (\$579,622)                 | 41.92%                       |
| INTEREST                            | \$1,275,000                               | \$0                          | (\$1,275,000)               | 0.00%                        |
| OTHER REVENUE LOCAL SRS             | \$2,816,900                               | \$775,923                    | (\$2,040,977)               | 27.55%                       |
| SEEK REVENUE                        | \$88,014,866                              | \$37,037,045                 | (\$50,977,821)              | 42.08%                       |
| OTHER STATE FUNDING                 | \$132,200                                 | \$0                          | (\$132,200)                 | 0.00%                        |
| INTERFUND TRANSFERS (indirect cost) | \$1,567,000                               | \$236,773                    | (\$1,330,227)               | 15.11%                       |
| MEDICAID                            | \$360,000                                 | \$0                          | (\$360,000)                 | 0.00%                        |
| SALE OF ASSETS                      | \$0                                       | \$0                          | \$0                         | 0.00%                        |
| ON BEHALF                           | \$130,700,000                             | \$0                          | (\$130,700,000)             | 0.00%                        |
| OTHER - NBC REIMB                   | \$245,000                                 | \$0                          | (\$245,000)                 | 0.00%                        |
| OTHER - CAPITAL LEASE PROCEEDS      | \$0                                       | \$0                          | \$0                         | 0.00%                        |
| OTHER - ACCRUAL ADJUSTMENT          | \$0                                       | \$0                          | \$0                         | 0.00%                        |
| <b>TOTAL OPERATING REVENUE</b>      | <b>\$575,207,267</b>                      | <b>\$256,173,183</b>         | <b>(\$319,034,084)</b>      | <b>45%</b>                   |





FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR THE MONTH ENDING NOVEMBER 30, 2020  
42% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

| GENERAL FUND 1 REPORT             | BOARD<br>APPROVED<br>WORKING BUDGET<br>20-21 | YTD<br>EXPENSES<br>11/30/2020 | AVAILABLE<br>BUDGET<br>BALANCE | %<br>RECEIVED<br>or EXPENDED |
|-----------------------------------|--|-------------------------------|--------------------------------|------------------------------|
| <b>EXPENDITURES</b>               |  |                               |                                |                              |
| INSTRUCTION                       | \$332,895,247                                | \$60,276,273                  | (\$272,618,974)                | 18.11%                       |
| STUDENT SUPPORT SERVICES          | \$28,639,122                                 | \$7,834,422                   | (\$20,804,700)                 | 27.36%                       |
| INSTRUCTIONAL STAFF SUPP SERVICES | \$21,795,267                                 | \$6,207,028                   | (\$15,588,239)                 | 28.48%                       |
| DISTRICT ADMIN SUPPORT            | \$8,699,310                                  | \$3,851,027                   | (\$4,848,283)                  | 44.27%                       |
| SCHOOL ADMIN SUPPORT              | \$30,435,733                                 | \$9,058,366                   | (\$21,377,367)                 | 29.76%                       |
| BUSINESS SUPPORT SERVICES         | \$30,286,611                                 | \$12,725,029                  | (\$17,561,582)                 | 42.02%                       |
| PLANT OPERATIONS AND MAINTENANCE  | \$48,807,704                                 | \$15,859,316                  | (\$32,948,388)                 | 32.49%                       |
| STUDENT TRANSPORTATION            | \$24,018,831                                 | \$4,960,138                   | (\$19,058,693)                 | 20.65%                       |
| OTHER INSTRUCTIONAL               | \$0  | \$0                           | \$0                            | 0.00%                        |
| FOOD SERVICE OPERATION            | \$2,625,000                                  | (\$57)                        | (\$2,625,057)                  | 0.00%                        |
| COMMUNITY SERVICES                | \$591,540                                    | \$158,394                     | (\$433,146)                    | 26.78%                       |
| DEBT SERVICE                      | \$1,720,522                                  | \$114,224                     | (\$1,606,298)                  | 6.64%                        |
| FUND TRANSFERS                    | \$7,192,380                                  | \$2,800,000                   | (\$4,392,380)                  | 0.00%                        |
| CONTINGENCY                       | \$37,500,000                                 | \$0                           | (\$37,500,000)                 | 0.00%                        |
| <b>TOTAL EXPENDITURES</b>         | <b>\$575,207,267</b>                         | <b>\$123,844,161</b>          | <b>(\$451,363,106)</b>         | <b>21.53%</b>                |



FAYETTE COUNTY BOARD OF EDUCATION  
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT  
FOR MONTH ENDED  
NOVEMBER 30, 2020

|                                   | Working<br>Budget     | YTD Actuals<br>FISCAL YR 2021 | Percent<br>Realized | Working<br>Budget     | YTD Actuals<br>FISCAL YR 2020 | Percent<br>Realized | Variance<br>FY 2021 V/S 2020 |
|-----------------------------------|-----------------------|-------------------------------|---------------------|-----------------------|-------------------------------|---------------------|------------------------------|
| <b>Revenues</b>                   |                       |                               |                     |                       |                               |                     |                              |
| Revenues from local sources       |                       |                               |                     |                       |                               |                     |                              |
| Taxes:                            |                       |                               |                     |                       |                               |                     |                              |
| Property taxes                    | \$ 220,054,250        | \$ 136,309,497                | 62%                 | \$ 214,861,332        | \$ 189,905,291                | 88%                 | \$ (53,595,794)              |
| Occupational taxes                | \$ 32,000,000         | \$ 7,357,400                  | 23%                 | \$ 38,000,000         | \$ 8,507,840                  | 22%                 | \$ (1,150,440)               |
| Motor vehicle taxes               | \$ 12,200,000         | \$ 3,662,386                  | 30%                 | \$ 12,535,645         | \$ 3,604,919                  | 29%                 | \$ 57,467                    |
| Utility taxes                     | \$ 21,000,000         | \$ 6,640,116                  | 32%                 | \$ 21,000,000         | \$ 7,481,905                  | 36%                 | \$ (841,789)                 |
| Taxation revenue                  | \$ 285,254,250        | \$ 153,969,400                | 54%                 | \$ 286,396,977        | \$ 209,499,955                | 73%                 | \$ (55,530,555)              |
| Investment earnings               | \$ 1,275,000          | \$ -                          | 0%                  | \$ 1,750,000          | \$ 128,318                    | 7%                  | \$ (128,318)                 |
| Other revenue                     | \$ 3,024,900          | \$ 875,536                    | 29%                 | \$ 4,157,643          | \$ 1,029,694                  | 25%                 | \$ (154,158)                 |
| Total revenue from local sources  | \$ 289,554,150        | \$ 154,844,936                | 53%                 | \$ 292,304,620        | \$ 210,657,967                | 72%                 | \$ (55,813,031)              |
| Revenue from state sources        | \$ 220,090,066        | \$ 37,455,423                 | 17%                 | \$ 216,804,063        | \$ 38,242,226                 | 18%                 | \$ (786,803)                 |
| Revenue from federal sources      | \$ 360,000            | \$ 236,773                    | 66%                 | \$ 212,143            | \$ 427,158                    | 201%                | \$ (190,385)                 |
| On-Behalf sources                 | \$ 1,567,000          | \$ -                          | 0%                  | \$ 1,817,912          | \$ -                          | 0%                  | \$ -                         |
| Beginning Balance                 | \$ 63,636,051         | \$ 63,636,051                 | 100%                | \$ 71,175,841         | \$ 71,175,606                 | 100%                | \$ (7,539,555)               |
| <b>Total Revenues</b>             | <b>\$ 575,207,267</b> | <b>\$ 256,173,183</b>         | <b>45%</b>          | <b>\$ 582,314,579</b> | <b>\$ 320,502,957</b>         | <b>55%</b>          | <b>\$ (64,329,774)</b>       |
| <b>Expenditures</b>               |                       |                               |                     |                       |                               |                     |                              |
| Instructional                     | \$ 263,242,245        | \$ 72,661,361                 | 28%                 | \$ 256,321,691        | \$ 73,209,028                 | 29%                 | \$ (547,666)                 |
| District Administration           | \$ 16,306,618         | \$ 6,188,152                  | 38%                 | \$ 15,461,614         | \$ 5,613,085                  | 36%                 | \$ 575,067                   |
| School Administration             | \$ 25,168,674         | \$ 8,785,155                  | 35%                 | \$ 24,625,321         | \$ 8,761,666                  | 36%                 | \$ 23,489                    |
| Operations & Support              | \$ 20,828,144         | \$ 8,464,818                  | 41%                 | \$ 21,548,084         | \$ 8,688,586                  | 40%                 | \$ (223,768)                 |
| Transportation                    | \$ 18,238,888         | \$ 4,604,950                  | 25%                 | \$ 19,908,875         | \$ 6,048,954                  | 30%                 | \$ (1,444,004)               |
| Food Service                      | \$ -                  | \$ (57)                       | 0%                  | \$ -                  | \$ -                          | 0%                  | \$ (57)                      |
| Total Salaries and Benefits       | \$ 343,784,569        | \$ 100,704,379                | 29%                 | \$ 337,865,585        | \$ 102,321,319                | 30%                 | \$ (1,616,940)               |
| Vendor Payments                   | \$ 59,730,319         | \$ 20,225,557                 | 34%                 | \$ 62,886,748         | \$ 24,828,054                 | 39%                 | \$ (4,602,496)               |
| Transfers and on-behalf payments  | \$ 134,192,379        | \$ 2,914,224                  | 2%                  | \$ 146,562,246        | \$ 17,155,506                 | 12%                 | \$ (14,241,282)              |
| Contingency                       | \$ 37,500,000         | \$ -                          | 0%                  | \$ 35,000,000         | \$ -                          | 0%                  | \$ -                         |
| <b>Total Expenditures</b>         | <b>\$ 575,207,267</b> | <b>\$ 123,844,161</b>         | <b>22%</b>          | <b>\$ 582,314,579</b> | <b>\$ 144,304,879</b>         | <b>25%</b>          | <b>\$ (20,460,718)</b>       |
| <b>Net Change in Fund Balance</b> | <b>\$ -</b>           | <b>\$ 132,329,022</b>         |                     |                       | <b>\$ 176,198,078</b>         |                     | <b>\$ (43,869,056)</b>       |

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| GENERAL FUND (1)                           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                                   |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                     |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE               | 71,175,605.63    | .00          | .00              | 63,636,050.82   | 63,636,051.00    | .18                 | 100.0       |
| RECEIPTS                                   |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES                 |                  |              |                  |                 |                  |                     |             |
| AD VALOREM TAXES                           |                  |              |                  |                 |                  |                     |             |
| 1111 GEN PR TAX                            | 189,717,548.93   | .00          | 135,196,563.36   | 135,206,874.10  | 211,515,117.00   | 76,308,242.90       | 63.9        |
| 1113 PSCR TAX                              | .00              | .00          | .00              | 117,460.68      | 6,938,833.00     | 6,821,372.32        | 1.7         |
| 1115 DLQ TAX                               | 110,150.58       | .00          | 10,510.35        | 957,255.79      | 772,300.00       | -184,955.79         | 124.0       |
| 1117 MV TAX                                | 3,604,918.93     | .00          | 1,128,385.95     | 3,662,386.13    | 12,200,000.00    | 8,537,613.87        | 30.0        |
| TOTAL AD VALOREM TAXES                     | 193,432,618.44   | .00          | 136,335,459.66   | 139,943,976.70  | 231,426,250.00   | 91,482,273.30       | 60.5        |
| SALES & USE TAXES                          |                  |              |                  |                 |                  |                     |             |
| 1121 UTIL TAX                              | 7,481,905.07     | .00          | 1,128,542.78     | 6,640,116.45    | 21,000,000.00    | 14,359,883.55       | 31.6        |
| TOTAL SALES & USE TAXES                    | 7,481,905.07     | .00          | 1,128,542.78     | 6,640,116.45    | 21,000,000.00    | 14,359,883.55       | 31.6        |
| INCOME TAXES                               |                  |              |                  |                 |                  |                     |             |
| 1131 OCC LIC TA                            | 8,507,840.05     | .00          | 3,635,524.83     | 7,357,399.92    | 32,000,000.00    | 24,642,600.08       | 23.0        |
| TOTAL INCOME TAXES                         | 8,507,840.05     | .00          | 3,635,524.83     | 7,357,399.92    | 32,000,000.00    | 24,642,600.08       | 23.0        |
| OTHER TAXES                                |                  |              |                  |                 |                  |                     |             |
| 1191 OMIT TAX                              | 77,591.54        | .00          | 27,906.88        | 27,906.88       | 828,000.00       | 800,093.12          | 3.4         |
| TOTAL OTHER TAXES                          | 77,591.54        | .00          | 27,906.88        | 27,906.88       | 828,000.00       | 800,093.12          | 3.4         |
| REVENUE OTHER LOCAL GOVERNMENT UNITS       |                  |              |                  |                 |                  |                     |             |
| 1280 IN LIEU OF                            | .00              | .00          | .00              | .00             | 38,000.00        | 38,000.00           | .0          |
| TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS | .00              | .00          | .00              | .00             | 38,000.00        | 38,000.00           | .0          |
| TUITION                                    |                  |              |                  |                 |                  |                     |             |
| 1310 TUIT IND                              | 16,221.53        | .00          | 1,000.00         | 99,612.79       | 50,000.00        | -49,612.79          | 199.2       |

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| GENERAL FUND (1)                       | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1320 GOV TUI IN                        | .00              | .00          | .00              | .00             | 120,000.00       | 120,000.00          | .0          |
| 1330 GOV TUI OU                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL TUITION                          | 16,221.53        | .00          | 1,000.00         | 99,612.79       | 170,000.00       | 70,387.21           | 58.6        |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | 128,318.05       | .00          | .00              | .00             | 1,275,000.00     | 1,275,000.00        | .0          |
| 1530 FAIR VL IN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | 128,318.05       | .00          | .00              | .00             | 1,275,000.00     | 1,275,000.00        | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1911 BLDG RENT                         | 35,350.56        | .00          | .00              | .00             | 90,000.00        | 90,000.00           | .0          |
| 1912 BUS RENT                          | 227,287.07       | .00          | .00              | -1,919.38       | 410,000.00       | 411,919.38          | -.5         |
| 1919 OTHER                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1920 CONTRIBUTE                        | 1,200.00         | .00          | .00              | -416.00         | 16,900.00        | 17,316.00           | -2.5        |
| 1930 GAIN/LOSS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1931 GAIN SALE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1932 SALE EQUIP                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1942 TXT RENTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | 639,221.11       | .00          | -37,558.97       | 445,862.38      | 1,800,000.00     | 1,354,137.62        | 24.8        |
| 1990 SAL REIM                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 AFTER SCH                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 COPIES                            | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 JURY DUTY                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 RESTITUTIO                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 SUB TEACH                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1991 TRANSCRIPT                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1997 OTHER REIM                        | 110,413.29       | .00          | 332,396.03       | 332,396.03      | 500,000.00       | 167,603.97          | 66.5        |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 1,013,472.03     | .00          | 294,837.06       | 775,923.03      | 2,816,900.00     | 2,040,976.97        | 27.6        |
| TOTAL REVENUE FROM LOCAL SOURCES       | 210,657,966.71   | .00          | 141,423,271.21   | 154,844,935.77  | 289,554,150.00   | 134,709,214.23      | 53.5        |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| STATE PROGRAM                          |                  |              |                  |                 |                  |                     |             |
| 3111 SEEK                              | 37,826,585.00    | .00          | 7,516,663.00     | 37,037,045.00   | 88,014,866.00    | 50,977,821.00       | 42.1        |
| TOTAL STATE PROGRAM                    | 37,826,585.00    | .00          | 7,516,663.00     | 37,037,045.00   | 88,014,866.00    | 50,977,821.00       | 42.1        |
| OTHER STATE FUNDING                    |                  |              |                  |                 |                  |                     |             |

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| GENERAL FUND (1)                     | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 3122 VOC TRANSP                      | .00              | .00          | .00              | .00             | 132,200.00       | 132,200.00          | .0          |
| 3125 DRV TRN RB                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3127 FLEX SPEND                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3128 AUD REIMB                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3129 KSB/D TR R                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER STATE FUNDING            | .00              | .00          | .00              | .00             | 132,200.00       | 132,200.00          | .0          |
| EXPENDITURE REIMBURSEMENTS           |                  |              |                  |                 |                  |                     |             |
| 3130 NBC REIMB                       | .00              | .00          | .00              | .00             | 245,000.00       | 245,000.00          | .0          |
| TOTAL EXPENDITURE REIMBURSEMENTS     | .00              | .00          | .00              | .00             | 245,000.00       | 245,000.00          | .0          |
| RESTRICTED                           |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RESTRICTED                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE IN LIEU OF TAXES/STATE       |                  |              |                  |                 |                  |                     |             |
| 3800 TAXES/STAT                      | 415,640.91       | .00          | 83,776.15        | 418,378.00      | 998,000.00       | 579,622.00          | 41.9        |
| TOTAL REVENUE IN LIEU OF TAXES/STATE | 415,640.91       | .00          | 83,776.15        | 418,378.00      | 998,000.00       | 579,622.00          | 41.9        |
| REVENUE ON BEHALF PAYMENTS           |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                          | .00              | .00          | .00              | .00             | 130,700,000.00   | 130,700,000.00      | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS     | .00              | .00          | .00              | .00             | 130,700,000.00   | 130,700,000.00      | .0          |
| TOTAL REVENUE FROM STATE SOURCES     | 38,242,225.91    | .00          | 7,600,439.15     | 37,455,423.00   | 220,090,066.00   | 182,634,643.00      | 17.0        |
| REVENUE FROM FEDERAL SOURCES         |                  |              |                  |                 |                  |                     |             |
| FEDERAL REIMBURSEMENT                |                  |              |                  |                 |                  |                     |             |
| 4810 MEDICAID                        | 115,397.40       | .00          | .00              | .00             | 360,000.00       | 360,000.00          | .0          |
| TOTAL FEDERAL REIMBURSEMENT          | 115,397.40       | .00          | .00              | .00             | 360,000.00       | 360,000.00          | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES   | 115,397.40       | .00          | .00              | .00             | 360,000.00       | 360,000.00          | .0          |
| OTHER RECEIPTS                       |                  |              |                  |                 |                  |                     |             |

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| GENERAL FUND (1)                      | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| INTERFUND TRANSFERS                   |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5220 INDCST XFE                       | 311,761.06       | .00          | .00              | 236,773.17      | 1,567,000.00     | 1,330,226.83        | 15.1        |
| TOTAL INTERFUND TRANSFERS             | 311,761.06       | .00          | .00              | 236,773.17      | 1,567,000.00     | 1,330,226.83        | 15.1        |
| SALE OR COMP FOR LOSS OF ASSETS       |                  |              |                  |                 |                  |                     |             |
| 5311 SALE LAND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5331 SALE BLDG                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5341 SALE EQUIP                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| CAPITAL LEASE PROCEEDS                |                  |              |                  |                 |                  |                     |             |
| 5500 LEASE PRO                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL CAPITAL LEASE PROCEEDS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS                  | 311,761.06       | .00          | .00              | 236,773.17      | 1,567,000.00     | 1,330,226.83        | 15.1        |
| TOTAL RECEIPTS                        | 249,327,351.08   | .00          | 149,023,710.36   | 192,537,131.94  | 511,571,216.00   | 319,034,084.06      | 37.6        |
| TOTAL REVENUE                         | 320,502,956.71   | .00          | 149,023,710.36   | 256,173,182.76  | 575,207,267.00   | 319,034,084.24      | 44.5        |

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| GENERAL FUND (1) | LASTFY<br>Period               | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------|--------------------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES     |                                |              |                  |                 |                  |                     |             |
| 0000             | RESTRICT TO REV & BAL SHT ONLY |              |                  |                 |                  |                     |             |
| 0200             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 0000       | RESTRICT TO REV & BAL SHT ONLY |              |                  |                 |                  |                     |             |
|                  | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1000             | INSTRUCTION                    |              |                  |                 |                  |                     |             |
| 0100             | 56,346,962.00                  | .00          | 15,816,758.91    | 55,326,562.79   | 201,451,389.72   | 146,124,826.93      | 27.5        |
| 0200             | 4,073,747.70                   | .00          | 1,163,425.41     | 4,225,423.55    | 14,315,966.72    | 10,090,543.17       | 29.5        |
| 0280             | .00                            | .00          | .00              | .00             | 111,593,183.00   | 111,593,183.00      | .0          |
| 0300             | 57,444.68                      | 69,960.71    | 49,156.12        | 61,191.60       | 191,468.65       | 60,316.34           | 68.5        |
| 0400             | 12,100.98                      | 11,666.00    | 150.30           | 5,132.37        | 34,716.71        | 17,918.34           | 48.4        |
| 0500             | 37,273.88                      | 2,413.10     | 6,089.46         | 13,090.68       | 85,246.18        | 69,742.40           | 18.2        |
| 0600             | 999,629.75                     | 208,625.55   | 74,457.83        | 618,058.80      | 2,016,034.79     | 1,189,350.44        | 41.0        |
| 0700             | 84,210.13                      | 17,624.02    | 18,363.80        | 66,490.57       | 176,779.43       | 92,664.84           | 47.6        |
| 0800             | 43,048.24                      | 870.00       | 1,360.00         | -39,677.09      | 414,762.50       | 453,569.59          | -9.4        |
| 0840             | .00                            | .00          | .00              | .00             | 649,050.91       | 649,050.91          | .0          |
| TOTAL 1000       | INSTRUCTION                    |              |                  |                 |                  |                     |             |
|                  | 61,654,417.36                  | 311,159.38   | 17,129,761.83    | 60,276,273.27   | 330,928,598.61   | 270,341,165.96      | 18.3        |
| 2100             | STUDENT SUPPORT SERVICES       |              |                  |                 |                  |                     |             |
| 0100             | 6,703,314.96                   | .00          | 2,067,955.85     | 7,287,039.95    | 25,026,032.00    | 17,738,992.05       | 29.1        |
| 0200             | 401,214.83                     | .00          | 122,015.69       | 446,391.17      | 1,487,846.00     | 1,041,454.83        | 30.0        |
| 0280             | .00                            | .00          | .00              | .00             | 3,302,342.00     | 3,302,342.00        | .0          |
| 0300             | 53,685.36                      | 24,658.18    | 9,056.29         | 91,281.23       | 209,481.02       | 93,541.61           | 55.4        |
| 0400             | .00                            | .00          | .00              | .00             | 3,800.00         | 3,800.00            | .0          |
| 0500             | 4,455.01                       | 1,338.46     | 427.30           | 2,605.34        | 24,137.00        | 20,193.20           | 16.3        |
| 0600             | 8,094.66                       | 1,946.91     | 1,289.01         | 6,804.21        | 38,993.23        | 30,242.11           | 22.4        |
| 0700             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800             | 544.00                         | .00          | .00              | 300.00          | 400.00           | 100.00              | 75.0        |
| 0840             | .00                            | .00          | .00              | .00             | 1,000.00         | 1,000.00            | .0          |
| 0900             | .00                            | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2100       | STUDENT SUPPORT SERVICES       |              |                  |                 |                  |                     |             |
|                  | 7,171,308.82                   | 27,943.55    | 2,200,744.14     | 7,834,421.90    | 30,094,031.25    | 22,231,665.80       | 26.1        |
| 2200             | INSTRUCTIONAL STAFF SUPP SERV  |              |                  |                 |                  |                     |             |
| 0100             | 5,130,414.26                   | .00          | 1,201,838.83     | 4,880,059.26    | 15,054,613.00    | 10,174,553.74       | 32.4        |
| 0200             | 553,373.94                     | .00          | 108,443.17       | 495,884.50      | 1,424,765.00     | 928,880.50          | 34.8        |
| 0280             | .00                            | .00          | .00              | .00             | 2,259,654.00     | 2,259,654.00        | .0          |
| 0300             | 369,040.48                     | 176,244.70   | 17,556.50        | 242,712.04      | 887,524.00       | 468,567.26          | 47.2        |
| 0400             | 34,490.53                      | 13,240.65    | 1,054.80         | 32,240.05       | 110,768.65       | 65,287.95           | 41.1        |
| 0500             | 27,244.82                      | 226.60       | 219.75           | 27,889.49       | 235,751.62       | 207,635.53          | 11.9        |
| 0600             | 2,536,276.92                   | 1,989,465.79 | 17,651.69        | 506,129.01      | 3,259,390.78     | 763,795.98          | 76.6        |
| 0700             | 1,209,892.01                   | 195,960.00   | .00              | 18,474.92       | 249,096.69       | 34,661.77           | 86.1        |
| 0800             | 3,614.41                       | 235.00       | .00              | 3,639.15        | 99,845.38        | 95,971.23           | 3.9         |

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| GENERAL FUND (1)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0840                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 9,864,347.37     | 2,375,372.74 | 1,346,764.74     | 6,207,028.42    | 23,581,409.12    | 14,999,007.96       | 36.4        |
| 2300 DISTRICT ADMIN SUPPORT              |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 693,743.50       | .00          | 143,672.82       | 717,825.41      | 1,719,235.00     | 1,001,409.59        | 41.8        |
| 0200                                     | 82,487.68        | .00          | 17,069.92        | 85,962.47       | 233,997.00       | 148,034.53          | 36.7        |
| 0280                                     | .00              | .00          | .00              | .00             | 271,539.00       | 271,539.00          | .0          |
| 0300                                     | 3,577,248.09     | 48,915.03    | 2,132,724.18     | 2,285,471.29    | 4,599,660.60     | 2,265,274.28        | 50.8        |
| 0400                                     | 11,629.19        | .00          | .00              | 1,824.25        | 20,566.00        | 18,741.75           | 8.9         |
| 0500                                     | 64,330.25        | 5,944.23     | 824.46           | 8,451.18        | 288,838.80       | 274,443.39          | 5.0         |
| 0600                                     | 501,629.29       | 2,017.39     | 25,023.27        | 379,473.23      | 967,564.79       | 586,074.17          | 39.4        |
| 0700                                     | 56,000.00        | 1,229.09     | .00              | .00             | 59,400.00        | 58,170.91           | 2.1         |
| 0800                                     | 72,395.95        | .00          | .00              | 372,019.58      | 638,724.00       | 266,704.42          | 58.2        |
| 0840                                     | .00              | .00          | .00              | .00             | 2,000.00         | 2,000.00            | .0          |
| TOTAL 2300 DISTRICT ADMIN SUPPORT        | 5,059,463.95     | 58,105.74    | 2,319,314.65     | 3,851,027.41    | 8,801,525.19     | 4,892,392.04        | 44.4        |
| 2400 SCHOOL ADMIN SUPPORT                |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 7,865,594.10     | .00          | 1,874,243.97     | 7,888,605.62    | 22,673,688.27    | 14,785,082.65       | 34.8        |
| 0200                                     | 896,072.18       | .00          | 218,726.75       | 896,549.65      | 2,800,766.00     | 1,904,216.35        | 32.0        |
| 0280                                     | .00              | .00          | .00              | .00             | 3,416,477.00     | 3,416,477.00        | .0          |
| 0300                                     | 10,136.90        | 177.80       | 982.76           | 6,776.83        | 26,772.00        | 19,817.37           | 26.0        |
| 0400                                     | 197,981.54       | 2,516.98     | 5,490.00         | 163,147.19      | 693,269.65       | 527,605.48          | 23.9        |
| 0500                                     | 15,452.41        | 2,809.06     | 2,244.11         | 12,422.29       | 65,607.70        | 50,376.35           | 23.2        |
| 0600                                     | 138,789.31       | 31,260.80    | 12,947.40        | 78,032.55       | 323,858.04       | 214,564.69          | 33.8        |
| 0700                                     | 1,350.08         | 5,022.95     | .00              | 8,582.44        | 41,525.69        | 27,920.30           | 32.8        |
| 0800                                     | 4,324.95         | 510.00       | 180.00           | 4,249.74        | 18,279.00        | 13,519.26           | 26.0        |
| 0840                                     | .00              | .00          | .00              | .00             | 775,343.31       | 775,343.31          | .0          |
| TOTAL 2400 SCHOOL ADMIN SUPPORT          | 9,129,701.47     | 42,297.59    | 2,114,814.99     | 9,058,366.31    | 30,835,586.66    | 21,734,922.76       | 29.5        |
| 2500 BUSINESS SUPPORT SERVICES           |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 3,619,703.30     | .00          | 771,450.24       | 3,827,421.76    | 9,485,588.00     | 5,658,166.24        | 40.4        |
| 0200                                     | 1,118,060.38     | .00          | 382,880.93       | 1,399,880.67    | 4,965,183.00     | 3,565,302.33        | 28.2        |
| 0280                                     | .00              | .00          | .00              | .00             | 1,372,302.00     | 1,372,302.00        | .0          |
| 0300                                     | 1,471,685.69     | 1,834,114.97 | 156,626.57       | 875,462.48      | 3,176,694.53     | 467,117.08          | 85.3        |
| 0400                                     | 510,698.62       | 585,269.39   | 28,602.89        | 491,288.75      | 1,285,046.14     | 208,488.00          | 83.8        |
| 0500                                     | 2,704,680.62     | 22,641.73    | 171,565.32       | 3,087,918.79    | 4,027,976.25     | 917,415.73          | 77.2        |
| 0600                                     | 2,155,631.99     | 199,551.14   | 709,017.48       | 2,319,068.74    | 3,598,604.77     | 1,079,984.89        | 70.0        |
| 0700                                     | 468,695.93       | 689,436.58   | 6,543.00         | 707,219.66      | 2,111,500.18     | 714,843.94          | 66.2        |
| 0800                                     | 8,978.72         | 4,800.00     | 9,370.00         | 16,768.00       | 33,875.00        | 12,307.00           | 63.7        |
| 0840                                     | .00              | .00          | .00              | .00             | 50,000.00        | 50,000.00           | .0          |
| TOTAL 2500 BUSINESS SUPPORT SERVICES     | 12,058,135.25    | 3,335,813.81 | 2,236,056.43     | 12,725,028.85   | 30,106,769.87    | 14,045,927.21       | 53.4        |



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| GENERAL FUND (1)                            | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 2600 PLANT OPERATIONS AND MAINTENANCE       |                  |              |                  |                 |                  |                     |             |
| 0100  | 6,713,762.31     | .00          | 1,342,772.94     | 6,491,994.15    | 16,503,414.24    | 10,011,420.09       | 39.3        |
| 0200  | 1,974,823.63     | .00          | 402,147.50       | 1,972,824.11    | 5,227,715.98     | 3,254,891.87        | 37.7        |
| 0280  | .00              | .00          | .00              | .00             | 2,446,956.00     | 2,446,956.00        | .0          |
| 0300  | 222,909.89       | 216,469.14   | 61,721.08        | 248,620.93      | 812,608.92       | 347,518.85          | 57.2        |
| 0400  | 2,385,018.53     | 1,445,446.73 | 610,346.65       | 3,463,495.12    | 9,828,760.15     | 4,919,818.30        | 49.9        |
| 0500  | 8,017.98         | 2,740.50     | 3,300.95         | 4,866.98        | 16,907.00        | 9,299.52            | 45.0        |
| 0600  | 3,392,996.71     | 252,253.09   | 524,408.87       | 3,543,889.77    | 13,499,648.58    | 9,703,505.72        | 28.1        |
| 0700  | 291,600.60       | 40,582.17    | .00              | 117,314.39      | 233,193.47       | 75,296.91           | 67.7        |
| 0800  | 22,088.29        | 18,894.04    | 7,406.00         | 16,310.48       | 41,649.32        | 6,444.80            | 84.5        |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 15,011,217.94    | 1,976,385.67 | 2,952,103.99     | 15,859,315.93   | 48,610,853.66    | 30,775,152.06       | 36.7        |
| 2700 STUDENT TRANSPORTATION                 |                  |              |                  |                 |                  |                     |             |
| 0100  | 4,680,934.98     | .00          | 936,306.62       | 3,526,351.74    | 14,601,305.00    | 11,074,953.26       | 24.2        |
| 0200  | 1,368,018.67     | .00          | 283,110.25       | 1,078,597.97    | 3,935,478.53     | 2,856,880.56        | 27.4        |
| 0280  | .00              | .00          | .00              | .00             | 2,337,581.00     | 2,337,581.00        | .0          |
| 0300  | 14,170.00        | .00          | 3,265.00         | 8,432.00        | 39,500.00        | 31,068.00           | 21.4        |
| 0400  | 35,424.40        | 8,365.64     | 1,094.18         | 13,428.87       | 91,476.58        | 69,682.07           | 23.8        |
| 0500  | 79,881.79        | .00          | 1,785.43         | 65,609.84       | 243,375.00       | 177,765.16          | 27.0        |
| 0600  | 895,538.75       | 115,752.38   | 90,621.53        | 247,963.02      | 1,583,094.60     | 1,219,379.20        | 23.0        |
| 0700  | 12,354.32        | 2,993.36     | 11,350.00        | 17,632.22       | 29,976.88        | 9,351.30            | 68.8        |
| 0800  | 1,072.00         | 166.11       | 716.26           | 2,122.10        | 11,027.05        | 8,738.84            | 20.8        |
| 0900  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700 STUDENT TRANSPORTATION           | 7,087,394.91     | 127,277.49   | 1,328,249.27     | 4,960,137.76    | 22,872,814.64    | 17,785,399.39       | 22.2        |
| 2900 OTHER INSTRUCTIONAL                    |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2900 OTHER INSTRUCTIONAL              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3100 FOOD SERVICE OPERATION                 |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | 1,310.57         | -51.50          | 2,500,000.00     | 2,500,051.50        | .0          |
| 0200  | .00              | .00          | 427.61           | -5.81           | 125,000.00       | 125,005.81          | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION           | .00              | .00          | 1,738.18         | -57.31          | 2,625,000.00     | 2,625,057.31        | .0          |
| 3300 COMMUNITY SERVICES                     |                  |              |                  |                 |                  |                     |             |
| 0100  | 94,204.46        | .00          | 31,344.72        | 149,141.31      | 391,638.00       | 242,496.69          | 38.1        |
| 0200  | 4,886.07         | .00          | 1,627.73         | 7,920.59        | 21,743.00        | 13,822.41           | 36.4        |
| 0300  | 150.00           | .00          | .00              | 735.00          | 6,000.00         | 5,265.00            | 12.3        |

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| GENERAL FUND (1)              | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| 0400                          | 395.50           | .00           | .00              | .00             | 2,000.00         | 2,000.00            | .0          |
| 0500                          | 633.21           | .00           | .00              | .00             | 12,169.00        | 12,169.00           | .0          |
| 0600                          | 13,116.18        | 497.00        | .00              | 525.00          | 295,405.00       | 294,383.00          | .4          |
| 0700                          | .00              | .00           | .00              | 72.00           | 1,200.00         | 1,128.00            | 6.0         |
| 0800                          | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0840                          | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3300 COMMUNITY SERVICES | 113,385.42       | 497.00        | 32,972.45        | 158,393.90      | 730,155.00       | 571,264.10          | 21.8        |
| 5100 DEBT SERVICE             |                  |               |                  |                 |                  |                     |             |
| 0800                          | 107,327.29       | .00           | .00              | 114,224.18      | 1,720,523.00     | 1,606,298.82        | 6.6         |
| TOTAL 5100 DEBT SERVICE       | 107,327.29       | .00           | .00              | 114,224.18      | 1,720,523.00     | 1,606,298.82        | 6.6         |
| 5200 FUND TRANSFERS           |                  |               |                  |                 |                  |                     |             |
| 0900                          | 17,048,179.00    | .00           | .00              | 2,800,000.00    | 6,800,000.00     | 4,000,000.00        | 41.2        |
| TOTAL 5200 FUND TRANSFERS     | 17,048,179.00    | .00           | .00              | 2,800,000.00    | 6,800,000.00     | 4,000,000.00        | 41.2        |
| 5300 CONTINGENCY              |                  |               |                  |                 |                  |                     |             |
| 0840                          | .00              | .00           | .00              | .00             | 37,500,000.00    | 37,500,000.00       | .0          |
| TOTAL 5300 CONTINGENCY        | .00              | .00           | .00              | .00             | 37,500,000.00    | 37,500,000.00       | .0          |
| TOTAL EXPENDITURES            | 144,304,878.78   | 8,254,852.97  | 31,662,520.67    | 123,844,160.62  | 575,207,267.00   | 443,108,253.41      | 23.0        |
| TOTAL FOR GENERAL FUND (1)    | 176,198,077.93   | -8,254,852.97 | 117,361,189.69   | 132,329,022.14  | .00              | -124,074,169.17     | .0          |

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| SPECIAL REVENUE (2)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                           |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE             |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE       | 571,355.40       | .00          | .00              | 988,581.60      | .00              | -988,581.60         | .0          |
| RECEIPTS                           |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES         |                  |              |                  |                 |                  |                     |             |
| TUITION                            |                  |              |                  |                 |                  |                     |             |
| 1310 TUIT IND                      | .00              | .00          | .00              | -97,312.79      | .00              | 97,312.79           | .0          |
| TOTAL TUITION                      | .00              | .00          | .00              | -97,312.79      | .00              | 97,312.79           | .0          |
| EARNINGS ON INVESTMENTS            |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| FOOD SERVICE                       |                  |              |                  |                 |                  |                     |             |
| 1637 NO-RM VEND                    | 3,009.79         | .00          | 10.21            | 1,116.95        | .00              | -1,116.95           | .0          |
| TOTAL FOOD SERVICE                 | 3,009.79         | .00          | 10.21            | 1,116.95        | .00              | -1,116.95           | .0          |
| STUDENT ACTIVITIES                 |                  |              |                  |                 |                  |                     |             |
| 1790 DIST ACTIV                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL STUDENT ACTIVITIES           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| COMMUNITY SERVICE ACTIVITIES       |                  |              |                  |                 |                  |                     |             |
| 1810 DAY CARE                      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL COMMUNITY SERVICE ACTIVITIES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES   |                  |              |                  |                 |                  |                     |             |
| 1900 OTHER                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1919 OTHER                         | 237,857.53       | .00          | 24,594.80        | 481,494.25      | 297,619.99       | -183,874.26         | 161.8       |
| 1920 CONTRIBUTE                    | 1,332.84         | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| SPECIAL REVENUE (2)                    | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 1990 MISC REV                          | -5,433.12        | .00          | 147.62           | 26,094.32       | 22,856.22        | -3,238.10           | 114.2       |
| 1990 STATE MOA                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 233,757.25       | .00          | 24,742.42        | 507,588.57      | 320,476.21       | -187,112.36         | 158.4       |
| TOTAL REVENUE FROM LOCAL SOURCES       | 236,767.04       | .00          | 24,752.63        | 411,392.73      | 320,476.21       | -90,916.52          | 128.4       |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | 6,216,984.72     | .00          | 1,723,278.78     | 6,226,953.20    | 12,624,788.68    | 6,397,835.48        | 49.3        |
| TOTAL RESTRICTED                       | 6,216,984.72     | .00          | 1,723,278.78     | 6,226,953.20    | 12,624,788.68    | 6,397,835.48        | 49.3        |
| TOTAL REVENUE FROM STATE SOURCES       | 6,216,984.72     | .00          | 1,723,278.78     | 6,226,953.20    | 12,624,788.68    | 6,397,835.48        | 49.3        |
| REVENUE FROM FEDERAL SOURCES           |                  |              |                  |                 |                  |                     |             |
| UNRESTRICTED THROUGH THE STATE         |                  |              |                  |                 |                  |                     |             |
| 4200 Unrestrict                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL UNRESTRICTED THROUGH THE STATE   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RESTRICTED DIRECT                      |                  |              |                  |                 |                  |                     |             |
| 4300 RES DIR FE                        | 41,321.04        | .00          | 11,344.64        | 32,285.71       | .00              | -32,285.71          | .0          |
| TOTAL RESTRICTED DIRECT                | 41,321.04        | .00          | 11,344.64        | 32,285.71       | .00              | -32,285.71          | .0          |
| RESTRICTED THROUGH THE STATE           |                  |              |                  |                 |                  |                     |             |
| 4500 RES FED/ST                        | 4,140,882.28     | .00          | 3,125,726.82     | 9,093,630.38    | 28,760,353.00    | 19,666,722.62       | 31.6        |
| TOTAL RESTRICTED THROUGH THE STATE     | 4,140,882.28     | .00          | 3,125,726.82     | 9,093,630.38    | 28,760,353.00    | 19,666,722.62       | 31.6        |
| THROUGH INTERMEDIATE AGENCIES          |                  |              |                  |                 |                  |                     |             |
| 4700 FED INTERM                        | 49,262.33        | .00          | 11,159.42        | 19,911.68       | .00              | -19,911.68          | .0          |
| TOTAL THROUGH INTERMEDIATE AGENCIES    | 49,262.33        | .00          | 11,159.42        | 19,911.68       | .00              | -19,911.68          | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES     | 4,231,465.65     | .00          | 3,148,230.88     | 9,145,827.77    | 28,760,353.00    | 19,614,525.23       | 31.8        |

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| SPECIAL REVENUE (2)       | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| OTHER RECEIPTS            |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS       |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5251 TRANS ESS            | 292,373.00       | .00          | .00              | 13,946.90       | .00              | -13,946.90          | .0          |
| 5252 TRANS PD             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5253 TR INS RES           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5254 TRAN SAFE            | 193,078.00       | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5261 FF OPERA             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL INTERFUND TRANSFERS | .00              | .00          | .00              | 13,946.90       | .00              | -13,946.90          | .0          |
| TOTAL OTHER RECEIPTS      | 485,451.00       | .00          | .00              | 13,946.90       | .00              | -13,946.90          | .0          |
| TOTAL RECEIPTS            | 11,170,668.41    | .00          | 4,896,262.29     | 15,798,120.60   | 41,705,617.89    | 25,907,497.29       | 37.9        |
| TOTAL REVENUE             | 11,742,023.81    | .00          | 4,896,262.29     | 16,786,702.20   | 41,705,617.89    | 24,918,915.69       | 40.3        |

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| SPECIAL REVENUE (2)                      | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                             |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                         |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 5,604,586.39     | .00          | 1,551,576.03     | 5,901,990.16    | 19,666,653.00    | 13,764,662.84       | 30.0        |
| 0200                                     | 1,167,012.29     | .00          | 356,892.23       | 1,181,047.97    | 5,634,457.44     | 4,453,409.47        | 21.0        |
| 0300                                     | 657,026.41       | 451,671.36   | 190,407.78       | 464,481.66      | 2,396,334.94     | 1,480,181.92        | 38.2        |
| 0400                                     | 7,228.37         | 17,400.00    | 1,644.49         | 31,547.70       | 60,450.00        | 11,502.30           | 81.0        |
| 0500                                     | 480,548.91       | 2,233.30     | 9,674.87         | 21,918.75       | 1,205,046.09     | 1,180,894.04        | 2.0         |
| 0600                                     | 1,659,070.59     | 1,435,702.30 | 268,989.57       | 1,837,247.79    | 3,160,245.88     | -112,704.21         | 103.6       |
| 0700                                     | 336,126.21       | 162,669.03   | 1,130.99         | 265,461.56      | 606,882.10       | 178,751.51          | 70.6        |
| 0800                                     | 143,231.56       | 482.50       | .00              | 3,145.65        | 261,304.07       | 257,675.92          | 1.4         |
| 0840                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION                   | 10,054,830.73    | 2,070,158.49 | 2,380,315.96     | 9,706,841.24    | 32,991,373.52    | 21,214,373.79       | 35.7        |
| 2100 STUDENT SUPPORT SERVICES            |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 681,675.80       | .00          | 92,616.15        | 346,283.23      | 840,711.27       | 494,428.04          | 41.2        |
| 0200                                     | 207,894.35       | .00          | 30,580.46        | 104,301.43      | 306,140.39       | 201,838.96          | 34.1        |
| 0300                                     | 1,600.00         | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     | 14,445.68        | .00          | .00              | 135.60          | .00              | -135.60             | .0          |
| 0600                                     | .00              | 2,479.95     | 95.52            | 14,390.19       | .00              | -16,870.14          | .0          |
| 0700                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | 447.50           | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2100 STUDENT SUPPORT SERVICES      | 906,063.33       | 2,479.95     | 123,292.13       | 465,110.45      | 1,146,851.66     | 679,261.26          | 40.8        |
| 2200 INSTRUCTIONAL STAFF SUPP SERV       |                  |              |                  |                 |                  |                     |             |
| 0100                                     | 525,113.10       | .00          | 152,618.02       | 546,533.32      | 1,736,362.42     | 1,189,829.10        | 31.5        |
| 0200                                     | 127,328.05       | .00          | 38,940.83        | 110,715.51      | 537,976.00       | 427,260.49          | 20.6        |
| 0280                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                                     | 3,085.00         | 1,355.00     | 2,420.00         | 5,969.00        | 6,000.00         | -1,324.00           | 122.1       |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     | 5,681.35         | .00          | .00              | .00             | 16,100.00        | 16,100.00           | .0          |
| 0600                                     | 19,120.21        | 22,396.63    | 1,657.14         | 11,248.02       | 51,256.10        | 17,611.45           | 65.6        |
| 0700                                     | .00              | .00          | .00              | 1,603,550.00    | .00              | -1,603,550.00       | .0          |
| 0800                                     | 21,231.27        | .00          | .00              | .00             | 3,000.00         | 3,000.00            | .0          |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | 701,558.98       | 23,751.63    | 195,635.99       | 2,278,015.85    | 2,350,694.52     | 48,927.04           | 97.9        |
| 2300 DISTRICT ADMIN SUPPORT              |                  |              |                  |                 |                  |                     |             |
| 0100                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| SPECIAL REVENUE (2)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2300 DISTRICT ADMIN SUPPORT           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2400 SCHOOL ADMIN SUPPORT                   |                  |              |                  |                 |                  |                     |             |
| 0100  | 55,019.30        | .00          | 27,766.11        | 78,034.24       | 136,246.96       | 58,212.72           | 57.3        |
| 0200  | 17,564.52        | .00          | 7,480.06         | 23,364.30       | 44,379.00        | 21,014.70           | 52.7        |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | 376.14          | .00              | -376.14             | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | 25.98           | .00              | -25.98              | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2400 SCHOOL ADMIN SUPPORT             | 72,583.82        | .00          | 35,246.17        | 101,800.66      | 180,625.96       | 78,825.30           | 56.4        |
| 2500 BUSINESS SUPPORT SERVICES              |                  |              |                  |                 |                  |                     |             |
| 0100  | 2,107.50         | .00          | .00              | .00             | 7,449.00         | 7,449.00            | .0          |
| 0200  | 118.34           | .00          | .00              | .00             | 551.00           | 551.00              | .0          |
| 0300  | 5,028.00         | 28,025.00    | 11,465.00        | 24,110.06       | 12,000.00        | -40,135.06          | 434.5       |
| 0400  | .00              | .00          | .00              | 12,853.00       | .00              | -12,853.00          | .0          |
| 0500  | 3,593.80         | .00          | .00              | .00             | 6,700.00         | 6,700.00            | .0          |
| 0600  | 590,633.66       | 2,353,984.50 | 96,407.34        | 651,547.93      | 11,000.00        | -2,994,532.43*****  | .0          |
| 0700  | 145,602.50       | 90,301.00    | 103,500.00       | 640,300.00      | .00              | -730,601.00         | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2500 BUSINESS SUPPORT SERVICES        | 747,083.80       | 2,472,310.50 | 211,372.34       | 1,328,810.99    | 37,700.00        | -3,763,421.49*****  |             |
| 2600 PLANT OPERATIONS AND MAINTENANCE       |                  |              |                  |                 |                  |                     |             |
| 0100  | 99,443.25        | .00          | 26,454.65        | 119,303.63      | 88,167.68        | -31,135.95          | 135.3       |
| 0200  | 29,580.83        | .00          | 8,007.33         | 36,571.10       | 28,442.00        | -8,129.10           | 128.6       |
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | 232,312.33      | .00              | -232,312.33         | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE | 129,024.08       | .00          | 34,461.98        | 388,187.06      | 116,609.68       | -271,577.38         | 332.9       |
| 2700 STUDENT TRANSPORTATION                 |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | 7,396.01     | 2,543.75         | 18,201.44       | .00              | -25,597.45          | .0          |

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| SPECIAL REVENUE (2)               | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| 0700                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700 STUDENT TRANSPORTATION | .00              | 7,396.01     | 2,543.75         | 18,201.44       | .00              | -25,597.45          | .0          |
| 2900 OTHER INSTRUCTIONAL          |                  |              |                  |                 |                  |                     |             |
| 0100                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2900 OTHER INSTRUCTIONAL    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3100 FOOD SERVICE OPERATION       |                  |              |                  |                 |                  |                     |             |
| 0100                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3200 DAY CARE OPERATIONS          |                  |              |                  |                 |                  |                     |             |
| 0100                              | .00              | .00          | 890.70           | 1,914.00        | 78,008.00        | 76,094.00           | 2.5         |
| 0200                              | .00              | .00          | 246.53           | 474.15          | 27,032.00        | 26,557.85           | 1.8         |
| 0600                              | .00              | 3,276.63     | .00              | 8,767.49        | .00              | -12,044.12          | .0          |
| TOTAL 3200 DAY CARE OPERATIONS    | .00              | 3,276.63     | 1,137.23         | 11,155.64       | 105,040.00       | 90,607.73           | 13.7        |
| 3300 COMMUNITY SERVICES           |                  |              |                  |                 |                  |                     |             |
| 0100                              | 1,043,394.17     | .00          | 210,650.45       | 1,085,029.37    | 2,604,195.00     | 1,519,165.63        | 41.7        |
| 0200                              | 54,326.55        | .00          | 10,976.92        | 59,164.62       | 144,561.90       | 85,397.28           | 40.9        |
| 0300                              | 8,496.15         | 9,342.99     | 576.00           | 3,999.34        | 57,993.00        | 44,650.67           | 23.0        |
| 0400                              | .00              | .00          | .00              | .00             | 350.00           | 350.00              | .0          |
| 0500                              | 9,837.02         | 1,289.56     | 1,021.77         | 8,428.98        | 36,597.00        | 26,878.46           | 26.6        |
| 0600                              | 52,357.06        | 23,402.65    | 17,617.05        | 174,328.59      | 343,035.00       | 145,303.76          | 57.6        |
| 0700                              | 703.99           | .00          | .00              | 7,284.83        | 200.00           | -7,084.83*****      |             |
| 0800                              | 17,803.94        | 660.00       | 60.00            | 6,497.53        | 33,218.00        | 26,060.47           | 21.6        |
| TOTAL 3300 COMMUNITY SERVICES     | 1,186,918.88     | 34,695.20    | 240,902.19       | 1,344,733.26    | 3,220,149.90     | 1,840,721.44        | 42.8        |
| 5200 FUND TRANSFERS               |                  |              |                  |                 |                  |                     |             |
| 0300                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |



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| SPECIAL REVENUE (2)           | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| 0600                          | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0900                          | 624,782.52       | .00           | .00              | 250,720.07      | 1,556,572.65     | 1,305,852.58        | 16.1        |
| TOTAL 5200 FUND TRANSFERS     | 624,782.52       | .00           | .00              | 250,720.07      | 1,556,572.65     | 1,305,852.58        | 16.1        |
| TOTAL EXPENDITURES            | 14,422,846.14    | 4,614,068.41  | 3,224,907.74     | 15,893,576.66   | 41,705,617.89    | 21,197,972.82       | 49.2        |
| TOTAL FOR SPECIAL REVENUE (2) | -2,680,822.33    | -4,614,068.41 | 1,671,354.55     | 893,125.54      | .00              | 3,720,942.87        | .0          |

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| DIST                       | ACTIVITY | ACCOUNT (22)                     | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------|----------|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                   |          |                                  |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE     |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            |          | TOTAL 0999 BEGINNING BALANCE     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                   |          |                                  |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES |          |                                  |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS    |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            |          | 1510 INT ON INV                  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
|                            |          | TOTAL EARNINGS ON INVESTMENTS    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| STUDENT ACTIVITIES         |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            |          | 1790 DIST ACTIV                  | 1,227,404.34     | .00          | 101,802.98       | 468,920.79      | .00              | -468,920.79         | .0          |
|                            |          | TOTAL STUDENT ACTIVITIES         | 1,227,404.34     | .00          | 101,802.98       | 468,920.79      | .00              | -468,920.79         | .0          |
|                            |          | TOTAL REVENUE FROM LOCAL SOURCES | 1,227,404.34     | .00          | 101,802.98       | 468,920.79      | .00              | -468,920.79         | .0          |
| OTHER RECEIPTS             |          |                                  |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS        |          |                                  |                  |              |                  |                 |                  |                     |             |
|                            |          | 5210 FND XFER                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
|                            |          | TOTAL INTERFUND TRANSFERS        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
|                            |          | TOTAL OTHER RECEIPTS             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
|                            |          | TOTAL RECEIPTS                   | 1,227,404.34     | .00          | 101,802.98       | 468,920.79      | .00              | -468,920.79         | .0          |
|                            |          | TOTAL REVENUE                    | 1,227,404.34     | .00          | 101,802.98       | 468,920.79      | .00              | -468,920.79         | .0          |

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| DIST                                     | ACTIVITY | ACCOUNT (22) | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|----------|--------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                             |          |              |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                         |          |              |                  |              |                  |                 |                  |                     |             |
| 0100                                     |          |              | 231,882.57       | .00          | 44,102.78        | 131,939.24      | .00              | -131,939.24         | .0          |
| 0200                                     |          |              | 17,087.94        | .00          | 4,836.82         | 12,901.40       | .00              | -12,901.40          | .0          |
| 0300                                     |          |              | 2,208.80         | 742.30       | .00              | 4,301.00        | .00              | -5,043.30           | .0          |
| 0400                                     |          |              | .00              | 3,800.00     | .00              | 2,500.00        | .00              | -6,300.00           | .0          |
| 0500                                     |          |              | 6,212.01         | .00          | 400.00           | 439.20          | .00              | -439.20             | .0          |
| 0600                                     |          |              | 370,992.69       | 80,656.33    | 3,394.43         | 141,929.24      | .00              | -222,585.57         | .0          |
| 0700                                     |          |              | 57,220.74        | .00          | .00              | 10,053.05       | .00              | -10,053.05          | .0          |
| 0800                                     |          |              | 785.00           | .00          | .00              | 45.00           | .00              | -45.00              | .0          |
| TOTAL 1000 INSTRUCTION                   |          |              | 686,389.75       | 85,198.63    | 52,734.03        | 304,108.13      | .00              | -389,306.76         | .0          |
| 2200 INSTRUCTIONAL STAFF SUPP SERV       |          |              |                  |              |                  |                 |                  |                     |             |
| 0100                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                     |          |              | 7.50             | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     |          |              | 16,374.44        | 4,134.88     | 24.02            | 14,973.86       | .00              | -19,108.74          | .0          |
| 0700                                     |          |              | 2,008.85         | .00          | .00              | 1,470.00        | .00              | -1,470.00           | .0          |
| 0800                                     |          |              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV |          |              | 18,390.79        | 4,134.88     | 24.02            | 16,443.86       | .00              | -20,578.74          | .0          |
| TOTAL EXPENDITURES                       |          |              | 704,780.54       | 89,333.51    | 52,758.05        | 320,551.99      | .00              | -409,885.50         | .0          |
| TOTAL FOR DIST ACTIVITY ACCOUNT (22)     |          |              | 522,623.80       | -89,333.51   | 49,044.93        | 148,368.80      | .00              | -59,035.29          | .0          |

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| SCHOOL ACTIVITY FUND (25)          | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                           |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE             |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE       | .00              | .00          | .00              | .00             | -3,929,852.84    | -3,929,852.84       | .0          |
| RECEIPTS                           |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES         |                  |              |                  |                 |                  |                     |             |
| STUDENT ACTIVITIES                 |                  |              |                  |                 |                  |                     |             |
| 1790 DIST ACTIV                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL STUDENT ACTIVITIES           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE FROM FEDERAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| RESTRICTED THROUGH THE STATE       |                  |              |                  |                 |                  |                     |             |
| 4500 RES FED/ST                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RESTRICTED THROUGH THE STATE | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                      | .00              | .00          | .00              | .00             | -3,929,852.84    | -3,929,852.84       | .0          |

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| SCHOOL ACTIVITY FUND (25)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                             |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                         |                  |              |                  |                 |                  |                     |             |
| 0300                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2200 INSTRUCTIONAL STAFF SUPP SERV       |                  |              |                  |                 |                  |                     |             |
| 0300                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2700 STUDENT TRANSPORTATION              |                  |              |                  |                 |                  |                     |             |
| 0300                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700 STUDENT TRANSPORTATION        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3900 OTHER NON-INSTRUCTION               |                  |              |                  |                 |                  |                     |             |
| 0300                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3900 OTHER NON-INSTRUCTION         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5200 FUND TRANSFERS                      |                  |              |                  |                 |                  |                     |             |
| 0900                                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 5200 FUND TRANSFERS                | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR SCHOOL ACTIVITY FUND (25)      |                  |              |                  |                 |                  |                     |             |

|                  |                                   |          |
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| SCHOOL ACTIVITY FUND (25) | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
|                           | .00              | .00          | .00              | .00             | -3,929,852.84    | -3,929,852.84       | .0          |

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| CAPITAL OUTLAY FUND (310)        | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                         |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE           |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE     | .00              | .00          | .00              | .00             | 1,197.00         | 1,197.00            | .0          |
| RECEIPTS                         |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS          |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE FROM STATE SOURCES       |                  |              |                  |                 |                  |                     |             |
| STATE PROGRAM                    |                  |              |                  |                 |                  |                     |             |
| 3111 SEEK                        | 1,841,180.00     | .00          | .00              | 1,841,779.00    | 3,682,361.00     | 1,840,582.00        | 50.0        |
| TOTAL STATE PROGRAM              | 1,841,180.00     | .00          | .00              | 1,841,779.00    | 3,682,361.00     | 1,840,582.00        | 50.0        |
| RESTRICTED                       |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RESTRICTED                 | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES | 1,841,180.00     | .00          | .00              | 1,841,779.00    | 3,682,361.00     | 1,840,582.00        | 50.0        |
| TOTAL RECEIPTS                   | 1,841,180.00     | .00          | .00              | 1,841,779.00    | 3,682,361.00     | 1,840,582.00        | 50.0        |
| TOTAL REVENUE                    | 1,841,180.00     | .00          | .00              | 1,841,779.00    | 3,683,558.00     | 1,841,779.00        | 50.0        |

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| CAPITAL OUTLAY FUND (310)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                        |                  |              |                  |                 |                  |                     |             |
| 4100 LAND/SITE ACQUISITIONS         |                  |              |                  |                 |                  |                     |             |
| 0500                                | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4100 LAND/SITE ACQUISITIONS   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5100 DEBT SERVICE                   |                  |              |                  |                 |                  |                     |             |
| 0400                                | .00              | .00          | .00              | .00             | 736,944.00       | 736,944.00          | .0          |
| 0840                                | .00              | .00          | .00              | .00             | 24,067.00        | 24,067.00           | .0          |
| TOTAL 5100 DEBT SERVICE             | .00              | .00          | .00              | .00             | 761,011.00       | 761,011.00          | .0          |
| 5200 FUND TRANSFERS                 |                  |              |                  |                 |                  |                     |             |
| 0900                                | 2,395,184.38     | .00          | 400,219.03       | 1,688,592.65    | 2,922,547.00     | 1,233,954.35        | 57.8        |
| TOTAL 5200 FUND TRANSFERS           | 2,395,184.38     | .00          | 400,219.03       | 1,688,592.65    | 2,922,547.00     | 1,233,954.35        | 57.8        |
| TOTAL EXPENDITURES                  | 2,395,184.38     | .00          | 400,219.03       | 1,688,592.65    | 3,683,558.00     | 1,994,965.35        | 45.8        |
| TOTAL FOR CAPITAL OUTLAY FUND (310) | -554,004.38      | .00          | -400,219.03      | 153,186.35      | .00              | -153,186.35         | .0          |



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| BUILDING FUND (5 CENT LEVY)      | LASTFY<br>(3Period) | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                         |                     |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE           |                     |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE     | .00                 | .00          | .00              | 186,418.56      | 186,419.00       | .44                 | 100.0       |
| RECEIPTS                         |                     |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES       |                     |              |                  |                 |                  |                     |             |
| AD VALOREM TAXES                 |                     |              |                  |                 |                  |                     |             |
| 1111 GEN PR TAX                  | 26,410,935.11       | .00          | 603,802.97       | 605,342.97      | 35,254,406.00    | 34,649,063.03       | 1.7         |
| 1113 PSCR TAX                    | .00                 | .00          | .00              | 27,149.81       | 805,451.00       | 778,301.19          | 3.4         |
| 1115 DLQ TAX                     | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1117 MV TAX                      | 269,708.79          | .00          | 115,569.69       | 375,102.91      | 1,217,289.00     | 842,186.09          | 30.8        |
| TOTAL AD VALOREM TAXES           | 26,680,643.90       | .00          | 719,372.66       | 1,007,595.69    | 37,277,146.00    | 36,269,550.31       | 2.7         |
| EARNINGS ON INVESTMENTS          |                     |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                  | .00                 | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| TOTAL EARNINGS ON INVESTMENTS    | .00                 | .00          | .00              | .00             | 500.00           | 500.00              | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES | 26,680,643.90       | .00          | 719,372.66       | 1,007,595.69    | 37,277,646.00    | 36,270,050.31       | 2.7         |
| TOTAL RECEIPTS                   | 26,680,643.90       | .00          | 719,372.66       | 1,007,595.69    | 37,277,646.00    | 36,270,050.31       | 2.7         |
| TOTAL REVENUE                    | 26,680,643.90       | .00          | 719,372.66       | 1,194,014.25    | 37,464,065.00    | 36,270,050.75       | 3.2         |

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| BUILDING FUND (5 CENT LEVY) (320)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                |                  |              |                  |                 |                  |                     |             |
| 4200 LAND IMPROVEMENTS                      |                  |              |                  |                 |                  |                     |             |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4200 LAND IMPROVEMENTS                | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5100 DEBT SERVICE                           |                  |              |                  |                 |                  |                     |             |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 5100 DEBT SERVICE                     | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5200 FUND TRANSFERS                         |                  |              |                  |                 |                  |                     |             |
| 0840  | .00              | .00          | .00              | .00             | 6,471,028.03     | 6,471,028.03        | .0          |
| 0900  | 6,676,123.07     | .00          | 41,690.39        | 13,484,997.73   | 30,993,036.97    | 17,508,039.24       | 43.5        |
| TOTAL 5200 FUND TRANSFERS                   | 6,676,123.07     | .00          | 41,690.39        | 13,484,997.73   | 37,464,065.00    | 23,979,067.27       | 36.0        |
| TOTAL EXPENDITURES                          | 6,676,123.07     | .00          | 41,690.39        | 13,484,997.73   | 37,464,065.00    | 23,979,067.27       | 36.0        |
| TOTAL FOR BUILDING FUND (5 CENT LEVY) (320) | 20,004,520.83    | .00          | 677,682.27       | -12,290,983.48  | .00              | 12,290,983.48       | .0          |

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| CONSTRUCTION FUND (360)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 25,105,339.17    | .00          | .00              | 24,183,548.62   | .00              | -24,183,548.62      | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1530 FAIR VL IN                        | -12,960.78       | .00          | .00              | -16,049.61      | .00              | 16,049.61           | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | -12,960.78       | .00          | .00              | -16,049.61      | .00              | 16,049.61           | .0          |
| STUDENT ACTIVITIES                     |                  |              |                  |                 |                  |                     |             |
| 1750 DONATIONS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL STUDENT ACTIVITIES               | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | .00              | .00          | 139,000.00       | 139,000.00      | .00              | -139,000.00         | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | 139,000.00       | 139,000.00      | .00              | -139,000.00         | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | -12,960.78       | .00          | 139,000.00       | 122,950.39      | .00              | -122,950.39         | .0          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER STATE FUNDING                    |                  |              |                  |                 |                  |                     |             |
| 3120 OTH STATE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER STATE FUNDING              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| CONSTRUCTION FUND (360)          | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL RESTRICTED                 | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                   |                  |              |                  |                 |                  |                     |             |
| BOND ISSUANCE                    |                  |              |                  |                 |                  |                     |             |
| 5110 BOND PRIN                   | 25,260,000.00    | .00          | .00              | 71,455,000.00   | 21,575,000.00    | -49,880,000.00      | 331.2       |
| 5120 BOND PREM                   | 2,504,795.45     | .00          | .00              | 2,301,928.00    | .00              | -2,301,928.00       | .0          |
| TOTAL BOND ISSUANCE              | 27,764,795.45    | .00          | .00              | 73,756,928.00   | 21,575,000.00    | -52,181,928.00      | 341.9       |
| INTERFUND TRANSFERS              |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                    | 17,048,179.00    | .00          | .00              | 6,847,140.18    | .00              | -6,847,140.18       | .0          |
| TOTAL INTERFUND TRANSFERS        | 17,048,179.00    | .00          | .00              | 6,847,140.18    | .00              | -6,847,140.18       | .0          |
| TOTAL OTHER RECEIPTS             | 44,812,974.45    | .00          | .00              | 80,604,068.18   | 21,575,000.00    | -59,029,068.18      | 373.6       |
| TOTAL RECEIPTS                   | 44,800,013.67    | .00          | 139,000.00       | 80,727,018.57   | 21,575,000.00    | -59,152,018.57      | 374.2       |
| TOTAL REVENUE                    | 69,905,352.84    | .00          | 139,000.00       | 104,910,567.19  | 21,575,000.00    | -83,335,567.19      | 486.3       |

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| CONSTRUCTION FUND (360)                         | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                    |                  |               |                  |                 |                  |                     |             |
| 4200 LAND IMPROVEMENTS                          |                  |               |                  |                 |                  |                     |             |
| 0300  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0400  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4200 LAND IMPROVEMENTS                    | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 4500 BUILDING ACQUISITIONS & CONSTRUCTION       |                  |               |                  |                 |                  |                     |             |
| 0300  | 395,500.04       | 69,866.79     | 130,675.67       | 160,130.60      | 223,968.00       | -6,029.39           | 102.7       |
| 0400  | 4,625,100.57     | 417,734.96    | 575,123.53       | 2,363,305.52    | .00              | -2,781,040.48       | .0          |
| 0500  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0600  | 589,473.37       | 13,850.00     | 89,816.12        | 89,816.12       | .00              | -103,666.12         | .0          |
| 0700  | 476,400.24       | .00           | 20,765,519.00    | 20,765,519.00   | 20,765,519.00    | .00                 | 100.0       |
| 0800  | .00              | .00           | .00              | .00             | 585,513.00       | 585,513.00          | .0          |
| 0840  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0900  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION | 6,086,474.22     | 501,451.75    | 21,561,134.32    | 23,378,771.24   | 21,575,000.00    | -2,305,222.99       | 110.7       |
| 4600 SITE IMPROVEMENT                           |                  |               |                  |                 |                  |                     |             |
| 0300  | 36,267.48        | 3,047.40      | 845.92           | 9,257.06        | .00              | -12,304.46          | .0          |
| 0400  | 1,242,678.05     | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0840  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4600 SITE IMPROVEMENT                     | 1,278,945.53     | 3,047.40      | 845.92           | 9,257.06        | .00              | -12,304.46          | .0          |
| 4700 BUILDING IMPROVEMENTS                      |                  |               |                  |                 |                  |                     |             |
| 0300  | 776,030.37       | 843,483.50    | 42,362.00        | 224,002.30      | .00              | -1,067,485.80       | .0          |
| 0400  | 3,475,339.11     | 62,326,931.36 | 4,453,947.92     | 16,385,425.56   | .00              | -78,712,356.92      | .0          |
| 0500  | 31,215.91        | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | 29,231.11     | .00              | 909,272.22      | .00              | -938,503.33         | .0          |
| 0700  | .00              | 1,022,269.55  | .00              | 24,190.51       | .00              | -1,046,460.06       | .0          |
| 0800  | 321,942.29       | .00           | .00              | 979,419.82      | .00              | -979,419.82         | .0          |
| 0840  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0900  | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 4700 BUILDING IMPROVEMENTS                | 4,604,527.68     | 64,221,915.52 | 4,496,309.92     | 18,522,310.41   | .00              | -82,744,225.93      | .0          |
| 5200 FUND TRANSFERS                             |                  |               |                  |                 |                  |                     |             |

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| CONSTRUCTION FUND (360)           | LASTFY<br>Period | ENCUMBRANCES   | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|----------------|------------------|-----------------|------------------|---------------------|-------------|
| 0900                              | .00              | .00            | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 5200 FUND TRANSFERS         | .00              | .00            | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                | 11,969,947.43    | 64,726,414.67  | 26,058,290.16    | 41,910,338.71   | 21,575,000.00    | -85,061,753.38      | 494.3       |
| TOTAL FOR CONSTRUCTION FUND (360) | 57,935,405.41    | -64,726,414.67 | -25,919,290.16   | 63,000,228.48   | .00              | 1,726,186.19        | .0          |

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| DEBT SERVICE FUND (400)                | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | .00              | .00          | .00              | 207,423.63      | .00              | -207,423.63         | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | 78,848.81        | .00          | .00              | 28,683.26       | .00              | -28,683.26          | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | 78,848.81        | .00          | .00              | 28,683.26       | .00              | -28,683.26          | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1993 OTH REBATE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1999 OTHER REV                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 78,848.81        | .00          | .00              | 28,683.26       | .00              | -28,683.26          | .0          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RESTRICTED                       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE ON BEHALF PAYMENTS             |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                            | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| REVENUE FROM FEDERAL SOURCES           |                  |              |                  |                 |                  |                     |             |

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| DEBT SERVICE FUND (400)            | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|------------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| UNDEFINED REV TYPE                 |                  |              |                  |                 |                  |                     |             |
| 4900 FED SOURCE                    | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL UNDEFINED REV TYPE           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                     |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS                |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                      | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL INTERFUND TRANSFERS          | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL OTHER RECEIPTS               | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL RECEIPTS                     | 9,150,156.26     | .00          | 441,909.42       | 11,155,133.46   | 37,464,065.00    | 26,308,931.54       | 29.8        |
| TOTAL REVENUE                      | 9,150,156.26     | .00          | 441,909.42       | 11,362,557.09   | 37,464,065.00    | 26,101,507.91       | 30.3        |



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| DEBT SERVICE FUND (400)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                      |                  |              |                  |                 |                  |                     |             |
| 5100 DEBT SERVICE                 |                  |              |                  |                 |                  |                     |             |
| 0800                              | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL 5100 DEBT SERVICE           | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL EXPENDITURES                | 9,071,307.45     | .00          | 441,909.42       | 11,126,450.20   | 37,464,065.00    | 26,337,614.80       | 29.7        |
| TOTAL FOR DEBT SERVICE FUND (400) | 78,848.81        | .00          | .00              | 236,106.89      | .00              | -236,106.89         | .0          |

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| FOOD SERVICE FUND (51)                 | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 4,240,132.87     | .00          | .00              | 3,731,018.08    | 3,737,102.00     | 6,083.92            | 99.8        |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| FOOD SERVICE                           |                  |              |                  |                 |                  |                     |             |
| 1611 REIMB LNCH                        | 254,021.61       | .00          | .00              | 10.00           | 450,000.00       | 449,990.00          | .0          |
| 1612 REIMB BRKF                        | 111,754.46       | .00          | .00              | 105.00          | 260,000.00       | 259,895.00          | .0          |
| 1614 REIMB SNCK                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1624 NO-RMB ALA                        | 240,047.86       | .00          | .00              | .00             | 515,000.00       | 515,000.00          | .0          |
| 1629 NO-RM OTHR                        | 862,192.07       | .00          | .00              | 1,584.10        | 1,473,000.00     | 1,471,415.90        | .1          |
| 1650 SUM LOCAL                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1690 FD SVC REB                        | 10,627.14        | .00          | .00              | 1,618.50        | 2,000.00         | 381.50              | 80.9        |
| TOTAL FOOD SERVICE                     | 1,478,643.14     | .00          | .00              | 3,317.60        | 2,700,000.00     | 2,696,682.40        | .1          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1990 MISC REV                          | 48,841.76        | .00          | 3,180.60         | 20,895.10       | 49,800.00        | 28,904.90           | 42.0        |
| 1994 RET INSUFF                        | -9.75            | .00          | .00              | .00             | 200.00           | 200.00              | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 48,832.01        | .00          | 3,180.60         | 20,895.10       | 50,000.00        | 29,104.90           | 41.8        |
| TOTAL REVENUE FROM LOCAL SOURCES       | 1,527,475.15     | .00          | 3,180.60         | 24,212.70       | 2,750,000.00     | 2,725,787.30        | .9          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| RESTRICTED                             |                  |              |                  |                 |                  |                     |             |
| 3200 RES STATE                         | 14,743.04        | .00          | .00              | 13,746.72       | 380,000.00       | 366,253.28          | 3.6         |
| TOTAL RESTRICTED                       | 14,743.04        | .00          | .00              | 13,746.72       | 380,000.00       | 366,253.28          | 3.6         |

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| FOOD SERVICE FUND (51)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUE ON BEHALF PAYMENTS                     |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                                    | .00              | .00          | .00              | .00             | 850,000.00       | 850,000.00          | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS               | .00              | .00          | .00              | .00             | 850,000.00       | 850,000.00          | .0          |
| TOTAL REVENUE FROM STATE SOURCES               | 14,743.04        | .00          | .00              | 13,746.72       | 1,230,000.00     | 1,216,253.28        | 1.1         |
| REVENUE FROM FEDERAL SOURCES                   |                  |              |                  |                 |                  |                     |             |
| RESTRICTED THROUGH THE STATE                   |                  |              |                  |                 |                  |                     |             |
| 4500 RES FED/ST                                | 5,931,105.59     | .00          | 1,098,730.12     | 3,345,572.69    | 17,562,500.00    | 14,216,927.31       | 19.1        |
| TOTAL RESTRICTED THROUGH THE STATE             | 5,931,105.59     | .00          | 1,098,730.12     | 3,345,572.69    | 17,562,500.00    | 14,216,927.31       | 19.1        |
| CHILD NUTRITION PROGRAM DONATED COMMODIT       |                  |              |                  |                 |                  |                     |             |
| 4950 CHD NT DC                                 | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM FEDERAL SOURCES             | 5,931,105.59     | .00          | 1,098,730.12     | 3,345,572.69    | 17,562,500.00    | 14,216,927.31       | 19.1        |
| TOTAL RECEIPTS                                 | 7,473,323.78     | .00          | 1,101,910.72     | 3,383,532.11    | 21,542,500.00    | 18,158,967.89       | 15.7        |
| TOTAL REVENUE                                  | 11,713,456.65    | .00          | 1,101,910.72     | 7,114,550.19    | 25,279,602.00    | 18,165,051.81       | 28.1        |

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| FOOD SERVICE FUND (51)            | LASTFY<br>Period | ENCUMBRANCES  | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-----------------------------------|------------------|---------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                      |                  |               |                  |                 |                  |                     |             |
| 3100 FOOD SERVICE OPERATION       |                  |               |                  |                 |                  |                     |             |
| 0100                              | 2,641,397.34     | .00           | 681,719.56       | 2,639,140.63    | 9,472,099.83     | 6,832,959.20        | 27.9        |
| 0200                              | 765,429.61       | .00           | 207,840.06       | 812,515.87      | 2,491,600.00     | 1,679,084.13        | 32.6        |
| 0280                              | .00              | .00           | .00              | .00             | 1,030,000.00     | 1,030,000.00        | .0          |
| 0300                              | 11,313.95        | .00           | .00              | 87,522.35       | 231,000.00       | 143,477.65          | 37.9        |
| 0400                              | 195,133.12       | 42,728.26     | 13,145.97        | 115,287.88      | 996,950.74       | 838,934.60          | 15.9        |
| 0500                              | 17,123.83        | 342.44        | 214.39           | 6,980.35        | 108,480.97       | 101,158.18          | 6.8         |
| 0600                              | 3,810,208.34     | 4,545,590.10  | 292,835.64       | 1,087,858.61    | 10,022,554.14    | 4,389,105.43        | 56.2        |
| 0700                              | 196,448.29       | .00           | .00              | 164,996.98      | 799,898.98       | 634,902.00          | 20.6        |
| 0800                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION | 7,637,054.48     | 4,588,660.80  | 1,195,755.62     | 4,914,302.67    | 25,152,584.66    | 15,649,621.19       | 37.8        |
| 3200 DAY CARE OPERATIONS          |                  |               |                  |                 |                  |                     |             |
| 0100                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 0200                              | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3200 DAY CARE OPERATIONS    | .00              | .00           | .00              | .00             | .00              | .00                 | .0          |
| 5200 FUND TRANSFERS               |                  |               |                  |                 |                  |                     |             |
| 0900                              | 172,429.54       | .00           | .00              | .00             | 127,017.34       | 127,017.34          | .0          |
| TOTAL 5200 FUND TRANSFERS         | 172,429.54       | .00           | .00              | .00             | 127,017.34       | 127,017.34          | .0          |
| TOTAL EXPENDITURES                | 7,809,484.02     | 4,588,660.80  | 1,195,755.62     | 4,914,302.67    | 25,279,602.00    | 15,776,638.53       | 37.6        |
| TOTAL FOR FOOD SERVICE FUND (51)  | 3,903,972.63     | -4,588,660.80 | -93,844.90       | 2,200,247.52    | .00              | 2,388,413.28        | .0          |

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| After School Care (52)                 | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 1,934,084.19     | .00          | .00              | 2,047,072.84    | .00              | -2,047,072.84       | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| COMMUNITY SERVICE ACTIVITIES           |                  |              |                  |                 |                  |                     |             |
| 1810 DAY CARE                          | 1,092,072.68     | .00          | 5,793.00         | 19,664.03       | .00              | -19,664.03          | .0          |
| TOTAL COMMUNITY SERVICE ACTIVITIES     | 1,092,072.68     | .00          | 5,793.00         | 19,664.03       | .00              | -19,664.03          | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1980 PRYR REFND                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 1,092,072.68     | .00          | 5,793.00         | 19,664.03       | .00              | -19,664.03          | .0          |
| REVENUE FROM STATE SOURCES             |                  |              |                  |                 |                  |                     |             |
| REVENUE ON BEHALF PAYMENTS             |                  |              |                  |                 |                  |                     |             |
| 3900 BEHALF                            | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE ON BEHALF PAYMENTS       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM STATE SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER RECEIPTS                         |                  |              |                  |                 |                  |                     |             |
| INTERFUND TRANSFERS                    |                  |              |                  |                 |                  |                     |             |
| 5210 FND XFER                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| After School Care (52)    | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| TOTAL INTERFUND TRANSFERS | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS      | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS            | 1,092,072.68     | .00          | 5,793.00         | 19,664.03       | .00              | -19,664.03          | .0          |
| TOTAL REVENUE             | 3,026,156.87     | .00          | 5,793.00         | 2,066,736.87    | .00              | -2,066,736.87       | .0          |

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| After School Care (52)           | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|----------------------------------|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                     |                  |              |                  |                 |                  |                     |             |
| 1000 INSTRUCTION                 |                  |              |                  |                 |                  |                     |             |
| 0100                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000 INSTRUCTION           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3200 DAY CARE OPERATIONS         |                  |              |                  |                 |                  |                     |             |
| 0100                             | 1,021,441.81     | .00          | 97,804.43        | 183,221.48      | .00              | -183,221.48         | .0          |
| 0200                             | 104,627.30       | .00          | 847.58           | 6,421.32        | .00              | -6,421.32           | .0          |
| 0280                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300                             | 48,179.34        | 8,094.00     | .00              | 24,874.00       | .00              | -32,968.00          | .0          |
| 0400                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                             | 1,329.84         | 708.89       | 83.75            | 1,118.66        | .00              | -1,827.55           | .0          |
| 0600                             | 202,228.19       | 15,450.35    | 19,393.35        | 62,350.61       | .00              | -77,800.96          | .0          |
| 0700                             | 1,038.20         | .00          | .00              | 47,350.00       | .00              | -47,350.00          | .0          |
| 0800                             | 8,520.00         | .00          | .00              | 50.00           | .00              | -50.00              | .0          |
| 0840                             | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3200 DAY CARE OPERATIONS   | 1,387,364.68     | 24,253.24    | 118,129.11       | 325,386.07      | .00              | -349,639.31         | .0          |
| TOTAL EXPENDITURES               | 1,387,364.68     | 24,253.24    | 118,129.11       | 325,386.07      | .00              | -349,639.31         | .0          |
| TOTAL FOR After School Care (52) | 1,638,792.19     | -24,253.24   | -112,336.11      | 1,741,350.80    | .00              | -1,717,097.56       | .0          |

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| PRINT SHOP (61)                        | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1970 SER OT FUN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR PRINT SHOP (61)              | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |



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| WAREHOUSE (62)                         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1970 SER OT FUN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR WAREHOUSE (62)               | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| BUSINESS AGENT FUNDS (65)           | LASTFY<br>Period       | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|-------------------------------------|------------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                        |                        |              |                  |                 |                  |                     |             |
| 2700                                | STUDENT TRANSPORTATION |              |                  |                 |                  |                     |             |
| 0300                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700                                | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700                          | STUDENT TRANSPORTATION |              |                  |                 |                  |                     |             |
|                                     | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                  |                        |              |                  |                 |                  |                     |             |
|                                     | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR BUSINESS AGENT FUNDS (65) |                        |              |                  |                 |                  |                     |             |
|                                     | .00                    | .00          | .00              | .00             | .00              | .00                 | .0          |

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| FIDUCIARY FUND-PENSION, INVEST         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| 0999 BEGINNING BALANCE                 |                  |              |                  |                 |                  |                     |             |
| TOTAL 0999 BEGINNING BALANCE           | 293,246.43       | .00          | .00              | 288,834.28      | .00              | -288,834.28         | .0          |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| EARNINGS ON INVESTMENTS                |                  |              |                  |                 |                  |                     |             |
| 1510 INT ON INV                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1511 Invest Inc                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 1530 FAIR VL IN                        | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EARNINGS ON INVESTMENTS          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1920 CONTRIBUTE                        | 13,169.35        | .00          | .00              | 12,780.71       | .00              | -12,780.71          | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | 13,169.35        | .00          | .00              | 12,780.71       | .00              | -12,780.71          | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | 13,169.35        | .00          | .00              | 12,780.71       | .00              | -12,780.71          | .0          |
| TOTAL RECEIPTS                         | 13,169.35        | .00          | .00              | 12,780.71       | .00              | -12,780.71          | .0          |
| TOTAL REVENUE                          | 306,415.78       | .00          | .00              | 301,614.99      | .00              | -301,614.99         | .0          |

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| FIDUCIARY FUND-PENSION, INVEST                  | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                    |                  |              |                  |                 |                  |                     |             |
| 3300 COMMUNITY SERVICES                         |                  |              |                  |                 |                  |                     |             |
| 0600  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3300 COMMUNITY SERVICES                   | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 3900 OTHER NON-INSTRUCTION                      |                  |              |                  |                 |                  |                     |             |
| 0100  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0200  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0300  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0400  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0500  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0600  | .00              | .00          | .00              | 25,389.55       | .00              | -25,389.55          | .0          |
| 0700  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 0800  | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3900 OTHER NON-INSTRUCTION                | .00              | .00          | .00              | 25,389.55       | .00              | -25,389.55          | .0          |
| TOTAL EXPENDITURES                              | .00              | .00          | .00              | 25,389.55       | .00              | -25,389.55          | .0          |
| TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000) | 306,415.78       | .00          | .00              | 276,225.44      | .00              | -276,225.44         | .0          |

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| GOVERNMENTAL ASSET ACCOUNT            | LASTFY<br>GRPPeriod | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---------------------------------------|---------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                              |                     |              |                  |                 |                  |                     |             |
| RECEIPTS                              |                     |              |                  |                 |                  |                     |             |
| OTHER RECEIPTS                        |                     |              |                  |                 |                  |                     |             |
| SALE OR COMP FOR LOSS OF ASSETS       |                     |              |                  |                 |                  |                     |             |
| 5311 SALE LAND                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5331 SALE BLDG                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| 5341 SALE EQUIP                       | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL SALE OR COMP FOR LOSS OF ASSETS | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER RECEIPTS                  | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                        | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                         | .00                 | .00          | .00              | .00             | .00              | .00                 | .0          |

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| GOVERNMENTAL ASSET ACCOUNT GRP               | LASTFY<br>Period                 | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|----------------------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                                 |                                  |              |                  |                 |                  |                     |             |
| 1000   | INSTRUCTION                      |              |                  |                 |                  |                     |             |
| 0700   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 1000                                   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2100   | STUDENT SUPPORT SERVICES         |              |                  |                 |                  |                     |             |
| 0700   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2100                                   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2300   | DISTRICT ADMIN SUPPORT           |              |                  |                 |                  |                     |             |
| 0700   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2300                                   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2600   | PLANT OPERATIONS AND MAINTENANCE |              |                  |                 |                  |                     |             |
| 0700   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2600                                   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| 2700   | STUDENT TRANSPORTATION           |              |                  |                 |                  |                     |             |
| 0700   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 2700                                   | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                           | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8) | .00                              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| FOOD SERVICE ASSET ACCOUNT (81         | LASTFY<br>Period | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|--|------------------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| REVENUES                               |                  |              |                  |                 |                  |                     |             |
| RECEIPTS                               |                  |              |                  |                 |                  |                     |             |
| REVENUE FROM LOCAL SOURCES             |                  |              |                  |                 |                  |                     |             |
| OTHER REVENUE FROM LOCAL SOURCES       |                  |              |                  |                 |                  |                     |             |
| 1930 GAIN/LOSS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE FROM LOCAL SOURCES       | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL RECEIPTS                         | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL REVENUE                          | .00              | .00          | .00              | .00             | .00              | .00                 | .0          |

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| FOOD SERVICE ASSET ACCOUNT (81)Period     |  |  | LASTFY | ENCUMBRANCES | MONTH<br>TO DATE | YEAR<br>TO DATE | BUDGET<br>APPROP | AVAILABLE<br>BUDGET | PCT<br>USED |
|---|--|--|--------|--------------|------------------|-----------------|------------------|---------------------|-------------|
| EXPENDITURES                              |  |  |        |              |                  |                 |                  |                     |             |
| 3100 FOOD SERVICE OPERATION               |  |  |        |              |                  |                 |                  |                     |             |
| 0700                                      |  |  | .00    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL 3100 FOOD SERVICE OPERATION         |  |  | .00    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL EXPENDITURES                        |  |  | .00    | .00          | .00              | .00             | .00              | .00                 | .0          |
| TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81) |  |  | .00    | .00          | .00              | .00             | .00              | .00                 | .0          |



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\*\*FAYETTE COUNTY PRIMARY \*\*  
 MONTHLY REPORT - FY 2021 Period 5

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# REPORT OPTIONS

|                                   |        |
|-----------------------------------|--------|
| Fiscal Year/Period for reports    | 2021 5 |
| Include page break between funds? | Y      |
| Include expenditure detail?       | N      |
| Include Percent Used?             | Y      |
| Include Last FY Actuals?          | Y      |
| Thru (P)eriod or (T)otal for Year | P      |
| Include Prior FY 2 Actuals?       | N      |
| Include Encumbrances?             | Y      |

\*\* END OF REPORT - Generated by Tiffany Davis \*\*

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2021 5**
**P 1**  
**glibalsht**

| FUND: 1 GENERAL FUND |        |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------|--------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>        |        |                                |                          |                    |
| 10                   | 6101   | CASH IN BANK                   | 121,960,637.96           | 127,039,105.48     |
| 10                   | 6102   | CASH IN PAYROLL CLEARING ACCT  | 5,766,343.46             | 5,602,597.38       |
| 10                   | 6104   | PETTY CASH ACCOUNT             | .00                      | 1,500.00           |
| 10                   | 6137   | RECEIVABLE FROM CONST FND      | -7,584,753.85            | .00                |
| 10                   | 6139   | RECEIVABLE FROM FOOD SVC FND   | 888,663.10               | 4,799,097.35       |
| 10                   | 6153   | ACCOUNTS RECEIVABLE            | -1,715,861.93            | 1,157,176.57       |
| 10                   | 6171   | INVENTORIES FOR CONSUMPTION    | -12,150.65               | 2,839,948.81       |
| TOTAL ASSETS         |        |                                | 119,302,878.09           | 141,439,425.59     |
| <b>LIABILITIES</b>   |        |                                |                          |                    |
| 10                   | 7421   | ACCOUNTS PAYABLE               | -59,369.29               | -741,330.01        |
| 10                   | 7421A  | ACCT PAYABLE-ACTIVE CARD PAY   | 108,049.44               | -690,023.50        |
| 10                   | 7461H  | HEALTH INS EMPLOYER COST       | .00                      | -622.45            |
| 10                   | 7461M  | MEDICARE TAX                   | -3,153.48                | -3,153.48          |
| 10                   | 7462U  | UNEMPLOYMENT                   | -8,268.78                | -625,802.06        |
| 10                   | 7462W  | WORKERS COMP                   | -218,425.63              | -157,137.07        |
| 10                   | 7469   | LOCAL TAX WITHHELD PAYABLE     | -108,452.34              | -213,414.67        |
| 10                   | 7470A  | LIAB DUE - AETNA               | -3,143.41                | 34,036.44          |
| 10                   | 7470BB | PAYROLL DEDUCTIONS-ONE AMERICA | 9.77                     | 66,093.59          |
| 10                   | 7470BT | ONE AMERICA-21 PAYS            | -4.86                    | -17.93             |
| 10                   | 7470C  | CHAPTER 13                     | -225.00                  | -225.00            |
| 10                   | 7470D  | LIAB DUE - VARIABLE ANNUITY    | -43,058.91               | 57,649.51          |
| 10                   | 7470DT | DENTAL STATE 21 PAYS           | -29.04                   | -114.62            |
| 10                   | 7470E  | LIAB DUE - VAN KAMPEN          | 40.00                    | -5,406.28          |
| 10                   | 7470F  | FRINGE MANAGEMENT              | -89,676.35               | -179,422.86        |
| 10                   | 7470FT | FRINGE MANAGEMENT 21 PAY       | -38.12                   | -133.42            |
| 10                   | 7470G  | GARNISHMENT                    | .00                      | -50.00             |
| 10                   | 7470L  | LIAB DUE-LEGAL SHIELD          | 8,148.09                 | -219.30            |
| 10                   | 7470LT | LIAB DUE-LEGAL SHIELD-21 PAY   | -17.22                   | -60.27             |
| 10                   | 7470M  | MISCELLANEOUS                  | 343.48                   | 343.48             |
| 10                   | 7470P  | LIABILITY - PRUDENTIAL LIFE    | -182.39                  | -8,888.74          |
| 10                   | 7470PT | LIABILITY-GROUP LIFE 21 PAYS   | -10.36                   | -37.26             |
| 10                   | 7470Q  | LIAB DUE - KY EMPLOYEE         | -15,880.17               | -62,350.12         |
| 10                   | 7470TV | VISION STATE 21 PAYS           | -8.24                    | -34.54             |
| 10                   | 7470U  | UNITED WAY                     | -1.00                    | -1.00              |
| 10                   | 7470V  | LIABILITY - VISION INSURANCE   | 440.36                   | -8,076.83          |
| 10                   | 7470VC | LIABILITY-VISION INS CHECK     | .00                      | -3,689.28          |
| 10                   | 7470VT | VISION INSURANCE 21 PAYS       | -10.24                   | -37.91             |
| 10                   | 7470XT | DENTAL CARE PLUS-21 PAYS       | -46.32                   | -167.79            |
| 10                   | 7470XX | BENEFIT PAY - DENTAL CARE PLUS | -2,581.70                | -5,796.59          |
| 10                   | 7470Y  | HUMANA - 2006 PLAN             | -11,931.07               | -762,564.39        |
| 10                   | 7470YD | DENTAL STATE                   | -1,035.11                | -131,750.56        |
| 10                   | 7470YT | HUMANA-2006 PLAN 21 PAYS       | -389.60                  | -1,427.22          |
| 10                   | 7470YV | VISION STATE                   | -90.23                   | -39,799.11         |
| 10                   | 7471   | FEDERAL TAX WITHHELD PAYABLE   | -6,925.65                | -6,925.65          |
| 10                   | 7472   | FICA WITHHELD PAYABLE          | -2,905.46                | -2,905.46          |
| 10                   | 7473   | STATE TAX WITHHELD PAYABLE     | -227.68                  | -227.68            |
| 10                   | 7474A  | KTRS                           | -13,525.68               | 47,325.48          |
| 10                   | 7475A  | CLASS RETIRED INS              | -1,543,053.95            | -2,909,193.01      |
| 10                   | 7481   | DEFERRED REVENUE               | .00                      | -324,649.50        |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2021 5

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| FUND: 1 GENERAL FUND             |        |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|--------|--------------------------------|--------------------------|--------------------|
| <b>LIABILITIES</b>               |        |                                |                          |                    |
| 10                               | 7491   | CURRENT BOND OBLIGATIONS       | 1,685.41                 | -8.26              |
| 10                               | 7491T  | CURRNT BOND OBLIGATIONS 21 PAY | -2.76                    | -22.62             |
| 10                               | 7493   | CURRENT PORT OF ACC SICK LEAVE | .00                      | -1,822,927.01      |
| 10                               | 7499   | OTHER CURRENT LIABILITIES      | 41,541.67                | 125,772.47         |
| 10                               | 7499CA | AFA CAN/ACC/HOSP GAP (PRETAX)  | -436.15                  | -256,874.48        |
| 10                               | 7499CT | AFACAN/ACC/HOSP (PRETAX) 21 PA | -72.34                   | -275.53            |
| 10                               | 7499DL | AFA DIS/LIFE/LTC (POST TAX)    | -3,288.17                | -415,697.69        |
| 10                               | 7499DT | AFA DIS/LIFE/LTC (POST TAX) 21 | -152.04                  | -547.85            |
| 10                               | 7499FS | AFA 457(B) (PRE-TAX)           | 315.00                   | -14,102.00         |
| 10                               | 7499RI | AFA ROTH IRA (POST TAX)        | 33,751.10                | -6,330.00          |
| 10                               | 7499T  | OTHER CURR LIA-TPA LIABILITY   | .00                      | -41,166.13         |
| 10                               | 7499ZT | AFA 403(B) (PRE-TAX)           | 606.02                   | 1,982.71           |
| TOTAL LIABILITIES                |        |                                | -1,941,688.40            | -9,110,403.45      |
| FUND BALANCE                     |        |                                |                          |                    |
| 10                               | 6302   | REVENUES CONTROL               | -149,023,710.36          | -256,173,182.76    |
| 10                               | 7602   | EXPENDITURES CONTROL           | 31,662,520.67            | 123,844,160.62     |
| 10                               | 7603   | ENCUMBRANCES                   | -799,943.47              | 8,254,852.97       |
| 10                               | 8753   | RESERVED FOR ENCUMBRANCES      | 799,943.47               | -8,254,852.97      |
| TOTAL FUND BALANCE               |        |                                | -117,361,189.69          | -132,329,022.14    |
| TOTAL LIABILITIES + FUND BALANCE |        |                                | -119,302,878.09          | -141,439,425.59    |
|                                  |        |                                | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

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| FUND: 2 SPECIAL REVENUE          |       |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|-------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                    |       |                                |                          |                    |
| 20                               | 6101  | CASH IN BANK                   | 1,024,001.83             | 1,420,691.48       |
| 20                               | 6153  | ACCOUNTS RECEIVABLE            | .00                      | 69,524.62          |
| TOTAL ASSETS                     |       |                                | 1,024,001.83             | 1,490,216.10       |
| <b>LIABILITIES</b>               |       |                                |                          |                    |
| 20                               | 7421  | ACCOUNTS PAYABLE               | 578,955.25               | -163,265.02        |
| 20                               | 7421A | ACCT PAYABLE-ACTIVE CARD PAY   | 211,547.83               | -290,675.18        |
| 20                               | 7461  | ACCR SALARIES & BENEFT PAYABLE | -143,150.36              | -143,150.36        |
| TOTAL LIABILITIES                |       |                                | 647,352.72               | -597,090.56        |
| <b>FUND BALANCE</b>              |       |                                |                          |                    |
| 20                               | 6302  | REVENUES CONTROL               | -4,896,262.29            | -16,786,702.20     |
| 20                               | 7602  | EXPENDITURES CONTROL           | 3,224,907.74             | 15,893,576.66      |
| 20                               | 7603  | ENCUMBRANCES                   | 850,885.79               | 4,614,068.41       |
| 20                               | 8753  | RESERVED FOR ENCUMBRANCES      | -850,885.79              | -4,614,068.41      |
| TOTAL FUND BALANCE               |       |                                | -1,671,354.55            | -893,125.54        |
| TOTAL LIABILITIES + FUND BALANCE |       |                                | -1,024,001.83            | -1,490,216.10      |
|                                  |       |                                | =====                    | =====              |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2021 5

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| FUND: 22 DIST ACTIVITY ACCOUNT   |       |                              | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|-------|------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                    |       |                              |                          |                    |
| 22                               | 6101  | CASH IN BANK                 | 71.54                    | 465,215.03         |
| 22                               | 6130  | INTERFUND RECEIVABLES        | .00                      | 4,788,137.55       |
| TOTAL ASSETS                     |       |                              | 71.54                    | 5,253,352.58       |
| <b>LIABILITIES</b>               |       |                              |                          |                    |
| 22                               | 7421  | ACCOUNTS PAYABLE             | 15,290.91                | -111.58            |
| 22                               | 7421A | ACCT PAY-ACTIVE CARD PAY ACI | 33,682.48                | -11,056.34         |
| 22                               | 7481D | DEFERRED REVENUE             | .00                      | -5,093,815.86      |
| TOTAL LIABILITIES                |       |                              | 48,973.39                | -5,104,983.78      |
| <b>FUND BALANCE</b>              |       |                              |                          |                    |
| 22                               | 6302  | REVENUES CONTROL             | -101,802.98              | -468,920.79        |
| 22                               | 7602  | EXPENDITURES CONTROL         | 52,758.05                | 320,551.99         |
| 22                               | 7603  | ENCUMBRANCES                 | 655.25                   | 89,333.51          |
| 22                               | 8753  | RESERVED FOR ENCUMBRANCES    | -655.25                  | -89,333.51         |
| TOTAL FUND BALANCE               |       |                              | -49,044.93               | -148,368.80        |
| TOTAL LIABILITIES + FUND BALANCE |       |                              | -71.54                   | -5,253,352.58      |
|                                  |       |                              | =====                    | =====              |

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2021 5**
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| FUND: 25 SCHOOL ACTIVITY FUND    |    |      |                         | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|----|------|-------------------------|--------------------------|--------------------|
|                                  |    |      |                         |                          |                    |
| ASSETS                           |    |      |                         |                          |                    |
|                                  | 25 | 6101 | CASH IN BANK            | .00                      | 4,374,109.16       |
|                                  | 25 | 6130 | INTERFUND RECEIVABLES   | .00                      | -4,788,137.55      |
|                                  | 25 | 6153 | ACCOUNTS RECEIVABLE     | .00                      | 416,775.72         |
| TOTAL ASSETS                     |    |      |                         | .00                      | 2,747.33           |
| LIABILITIES                      |    |      |                         |                          |                    |
|                                  | 25 | 7421 | ACCOUNTS PAYABLE        | .00                      | -2,747.33          |
| TOTAL LIABILITIES                |    |      |                         | .00                      | -2,747.33          |
| FUND BALANCE                     |    |      |                         |                          |                    |
|                                  | 25 | 8737 | RESTRICTED - OTHER      | .00                      | 3,929,852.84       |
|                                  | 25 | 8770 | UNRESERVED FUND BALANCE | .00                      | -3,929,852.84      |
| TOTAL FUND BALANCE               |    |      |                         | .00                      | .00                |
| TOTAL LIABILITIES + FUND BALANCE |    |      |                         | .00                      | -2,747.33          |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

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| FUND: 310 CAPITAL OUTLAY FUND |    |      |                                  | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-------------------------------|----|------|----------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                 |    |      |                                  |                          |                    |
|                               | 31 | 6101 | CASH IN BANK                     | -400,219.03              | 1,484,895.97       |
|                               |    |      | TOTAL ASSETS                     | -400,219.03              | 1,484,895.97       |
| <b>FUND BALANCE</b>           |    |      |                                  |                          |                    |
|                               | 31 | 6302 | REVENUES CONTROL                 | .00                      | -1,841,779.00      |
|                               | 31 | 7602 | EXPENDITURES CONTROL             | 400,219.03               | 1,688,592.65       |
|                               | 31 | 8738 | RESTRICTED-SFCC ESCROW-CURRENT   | .00                      | -1,331,709.62      |
|                               |    |      | TOTAL FUND BALANCE               | 400,219.03               | -1,484,895.97      |
|                               |    |      | TOTAL LIABILITIES + FUND BALANCE | 400,219.03               | -1,484,895.97      |
|                               |    |      |                                  | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

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| FUND: 320 BUILDING FUND (5 CENT LEVY) |                                  |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|---------------------------------------|----------------------------------|--------------------------------|--------------------------|--------------------|
|                                       |                                  |                                |                          |                    |
| ASSETS                                |                                  |                                |                          |                    |
| 32                                    | 6101                             | CASH IN BANK                   | 677,682.27               | -9,489,732.99      |
|                                       | TOTAL ASSETS                     |                                | 677,682.27               | -9,489,732.99      |
| FUND BALANCE                          |                                  |                                |                          |                    |
| 32                                    | 6302                             | REVENUES CONTROL               | -719,372.66              | -1,194,014.25      |
| 32                                    | 7602                             | EXPENDITURES CONTROL           | 41,690.39                | 13,484,997.73      |
| 32                                    | 8738                             | RESTRICTED-SFCC ESCROW-CURRENT | .00                      | -2,801,250.49      |
|                                       | TOTAL FUND BALANCE               |                                | -677,682.27              | 9,489,732.99       |
|                                       | TOTAL LIABILITIES + FUND BALANCE |                                | -677,682.27              | 9,489,732.99       |
|                                       |                                  |                                | =====                    | =====              |



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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

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| FUND: 360 CONSTRUCTION FUND |    |                                    | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-----------------------------|----|------------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>               |    |                                    |                          |                    |
|                             | 36 | 6101 CASH IN BANK                  | -26,415,576.14           | 63,492,434.11      |
|                             |    | TOTAL ASSETS                       | -26,415,576.14           | 63,492,434.11      |
| <b>LIABILITIES</b>          |    |                                    |                          |                    |
|                             | 36 | 7421 ACCOUNTS PAYABLE              | -50,946.06               | -62,201.24         |
|                             | 36 | 7421A ACCT PAYABLE-ACTIVE CARD PAY | 547,232.04               | -430,004.39        |
|                             |    | TOTAL LIABILITIES                  | 496,285.98               | -492,205.63        |
| <b>FUND BALANCE</b>         |    |                                    |                          |                    |
|                             | 36 | 6302 REVENUES CONTROL              | -139,000.00              | -104,910,567.19    |
|                             | 36 | 7602 EXPENDITURES CONTROL          | 26,058,290.16            | 41,910,338.71      |
|                             | 36 | 7603 ENCUMBRANCES                  | -4,366,650.45            | 64,726,414.67      |
|                             | 36 | 8753 RESERVED FOR ENCUMBRANCES     | 4,366,650.45             | -64,726,414.67     |
|                             |    | TOTAL FUND BALANCE                 | 25,919,290.16            | -63,000,228.48     |
|                             |    | TOTAL LIABILITIES + FUND BALANCE   | 26,415,576.14            | -63,492,434.11     |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

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| FUND: 400 DEBT SERVICE FUND |    |                                  | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-----------------------------|----|----------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>               |    |                                  |                          |                    |
|                             | 40 | 6101 CASH IN BANK                | .00                      | 236,106.89         |
|                             |    | TOTAL ASSETS                     | .00                      | 236,106.89         |
| <b>FUND BALANCE</b>         |    |                                  |                          |                    |
|                             | 40 | 6302 REVENUES CONTROL            | -441,909.42              | -11,362,557.09     |
|                             | 40 | 7602 EXPENDITURES CONTROL        | 441,909.42               | 11,126,450.20      |
|                             |    | TOTAL FUND BALANCE               | .00                      | -236,106.89        |
|                             |    | TOTAL LIABILITIES + FUND BALANCE | ===== .00                | ===== -236,106.89  |

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2021 5**
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**gibalsht**

| FUND: 51 FOOD SERVICE FUND       |       |                               | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|-------|-------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                    |       |                               |                          |                    |
| 51                               | 6101  | CASH IN BANK                  | 786,617.21               | 5,736,172.95       |
| 51                               | 6104  | PETTY CASH ACCOUNT            | .00                      | 5,012.00           |
| 51                               | 6130  | INTERFUND RECEIVABLES         | -888,663.10              | -4,799,097.35      |
| 51                               | 6153  | ACCOUNTS RECEIVABLE           | .00                      | 811,362.34         |
| 51                               | 6171  | INVENTORIES FOR CONSUMPTION   | .00                      | 488,425.77         |
| 51                               | 6400O | DEFERRED OUTFLOWS OPEB        | .00                      | 1,903,059.24       |
| 51                               | 6400P | DEFERRED OUTFLOWS PENSION LIB | .00                      | 2,146,458.76       |
| TOTAL ASSETS                     |       |                               | -102,045.89              | 6,291,393.71       |
| <b>LIABILITIES</b>               |       |                               |                          |                    |
| 51                               | 7421  | ACCOUNTS PAYABLE              | 8,200.99                 | -41,628.19         |
| 51                               | 7541O | UNFUNDED PENSION LIAB OPEB    | .00                      | -4,853,608.02      |
| 51                               | 7541P | UNFUNDED PENSION LIAB PENSION | .00                      | -8,496,020.77      |
| 51                               | 7700O | DEFERRED INFLOW OPEB          | .00                      | -1,564,643.91      |
| 51                               | 7700P | DEFERRED INFLOW PENSION       | .00                      | -564,390.94        |
| TOTAL LIABILITIES                |       |                               | 8,200.99                 | -15,520,291.83     |
| <b>FUND BALANCE</b>              |       |                               |                          |                    |
| 51                               | 6302  | REVENUES CONTROL              | -1,101,910.72            | -7,114,550.19      |
| 51                               | 7602  | EXPENDITURES CONTROL          | 1,195,755.62             | 4,914,302.67       |
| 51                               | 7603  | ENCUMBRANCES                  | -231,037.18              | 4,588,660.80       |
| 51                               | 8737O | RESTRICTED OPEB               | .00                      | 4,221,127.33       |
| 51                               | 8737P | RESTRICTED - OTHER            | .00                      | 7,208,018.31       |
| 51                               | 8753  | RESERVED FOR ENCUMBRANCES     | 231,037.18               | -4,588,660.80      |
| TOTAL FUND BALANCE               |       |                               | 93,844.90                | 9,228,898.12       |
| TOTAL LIABILITIES + FUND BALANCE |       |                               | 102,045.89               | -6,291,393.71      |
|                                  |       |                               | =====                    | =====              |

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**\*\*FAYETTE COUNTY PRIMARY \*\***  
**BALANCE SHEET FOR 2021 5**
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| FUND: 52 After School Care       |       |                               | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|----------------------------------|-------|-------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                    |       |                               |                          |                    |
| 52                               | 6101  | CASH IN BANK                  | -125,371.51              | 1,755,056.08       |
| 52                               | 64000 | DEFERRED OUTFLOWS OPEB        | .00                      | 148,847.82         |
| 52                               | 6400P | DEFERRED OUTFLOWS PENSION LIB | .00                      | 326,078.83         |
| TOTAL ASSETS                     |       |                               | -125,371.51              | 2,229,982.73       |
| <b>LIABILITIES</b>               |       |                               |                          |                    |
| 52                               | 7421  | ACCOUNTS PAYABLE              | 7,441.15                 | .00                |
| 52                               | 7421A | ACCT PAYABLE-ACTIVE CARD PAY  | 5,594.25                 | -13,705.28         |
| 52                               | 7541O | UNFUNDED PENSION LIAB OPEB    | .00                      | -440,520.66        |
| 52                               | 7541P | UNFUNDED PENSION LIAB PENSION | .00                      | -1,323,364.45      |
| 52                               | 7700O | DEFERRED INFLOW OPEB          | .00                      | -137,217.16        |
| 52                               | 7700P | DEFERRED INFLOW PENSION       | .00                      | -71,737.19         |
| TOTAL LIABILITIES                |       |                               | 13,035.40                | -1,986,544.74      |
| <b>FUND BALANCE</b>              |       |                               |                          |                    |
| 52                               | 6302  | REVENUES CONTROL              | -5,793.00                | -2,066,736.87      |
| 52                               | 7602  | EXPENDITURES CONTROL          | 118,129.11               | 325,386.07         |
| 52                               | 7603  | ENCUMBRANCES                  | -2,543.28                | 24,253.24          |
| 52                               | 8737O | RESTRICTED OPEB               | .00                      | 406,245.21         |
| 52                               | 8737P | RESTRICTED - OTHER            | .00                      | 1,091,667.60       |
| 52                               | 8753  | RESERVED FOR ENCUMBRANCES     | 2,543.28                 | -24,253.24         |
| TOTAL FUND BALANCE               |       |                               | 112,336.11               | -243,437.99        |
| TOTAL LIABILITIES + FUND BALANCE |       |                               | 125,371.51               | -2,229,982.73      |
|                                  |       |                               | =====                    | =====              |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2021 5

P 12  
gibalsht

| FUND: 7000 FIDUCIARY FUND-PENSION, INVEST |      |      |                      | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|---|------|------|----------------------|--------------------------|--------------------|
| <b>ASSETS</b>                             |      |      |                      |                          |                    |
| 70  | 6101 |      | CASH IN BANK         | 25,389.55                | .00                |
| 70  | 6101 | 0002 | CASH IN BANK         | -24,085.00               | .00                |
| 70  | 6101 | 0003 | CASH IN BANK         | -1,304.55                | .00                |
| 70  | 6101 | 0007 | CASH IN BANK         | .00                      | 249,698.63         |
| 70  | 6101 | 0008 | CASH IN BANK         | .00                      | 40,121.01          |
| 70  | 6101 | 0011 | CASH IN BANK         | .00                      | 19,341.79          |
| 70  | 6111 | 0002 | INVESTMENTS          | .00                      | 1,096,460.36       |
| TOTAL ASSETS                              |      |      |                      | .00                      | 1,405,621.79       |
| <b>FUND BALANCE</b>                       |      |      |                      |                          |                    |
| 70  | 6302 |      | REVENUES CONTROL     | .00                      | -301,614.99        |
| 70  | 7602 |      | EXPENDITURES CONTROL | .00                      | 25,389.55          |
| 70  | 8737 |      | RESTRICTED - OTHER   | .00                      | -1,129,396.35      |
| TOTAL FUND BALANCE                        |      |      |                      | .00                      | -1,405,621.79      |
| TOTAL LIABILITIES + FUND BALANCE          |      |      |                      | .00                      | -1,405,621.79      |
|   |      |      |                      | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

 P 13  
 g1balsh

| FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP |    |      |                              | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|--|----|------|------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                          |    |      |                              |                          |                    |
|  | 80 | 6201 | LAND                         | .00                      | 19,431,536.08      |
|  | 80 | 6211 | LAND IMPROVEMENTS            | .00                      | 1,096,909.07       |
|  | 80 | 6212 | ACCUMULATED DEPR LAND IMPROV | .00                      | -279,690.28        |
|  | 80 | 6221 | BUILDINGS & IMPROVEMENTS     | .00                      | 889,726,053.15     |
|  | 80 | 6222 | ACCUMULATED DEPR - BUILDINGS | .00                      | -318,001,227.78    |
|  | 80 | 6231 | TECHNOLOGY EQUIPMENT         | .00                      | 14,134,154.06      |
|  | 80 | 6232 | ACCUMULATED DEPR TECH EQUIP  | .00                      | -12,938,099.09     |
|  | 80 | 6241 | VEHICLES                     | .00                      | 28,509,801.57      |
|  | 80 | 6242 | ACCUMULATED DEPR-VEHICLES    | .00                      | -19,487,694.97     |
|  | 80 | 6251 | GENERAL EQUIPMENT            | .00                      | 5,140,036.08       |
|  | 80 | 6252 | ACCUMULATED DEPR GEN EQUIP   | .00                      | -4,428,906.49      |
|  | 80 | 6261 | CONSTRUCTION IN PROGRESS     | .00                      | 29,510,862.27      |
| TOTAL ASSETS                           |    |      |                              | .00                      | 632,413,733.67     |
| FUND BALANCE                           | 80 | 8710 | INVESTMENTS IN GOV'T ASSETS  | .00                      | -632,413,733.67    |
| TOTAL FUND BALANCE                     |    |      |                              | .00                      | -632,413,733.67    |
| TOTAL LIABILITIES + FUND BALANCE       |    |      |                              | .00                      | -632,413,733.67    |
|  |    |      |                              | =====                    | =====              |

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 \*\*FAYETTE COUNTY PRIMARY \*\*  
 BALANCE SHEET FOR 2021 5

 P 14  
 g1balsh

| FUND: 81 FOOD SERVICE ASSET ACCOUNT |      |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|-------------------------------------|------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                       |      |                                |                          |                    |
| 81                                  | 6231 | TECHNOLOGY EQUIPMENT           | .00                      | 199,864.27         |
| 81                                  | 6232 | ACCUMULATED DEPR TECH EQUIP    | .00                      | -141,641.93        |
| 81                                  | 6241 | VEHICLES                       | .00                      | 113,480.00         |
| 81                                  | 6242 | ACCUMULATED DEPR-VEHICLES      | .00                      | -26,478.67         |
| 81                                  | 6251 | GENERAL EQUIPMENT              | .00                      | 13,464,548.67      |
| 81                                  | 6252 | ACCUMULATED DEPR GEN EQUIP     | .00                      | -9,127,205.74      |
| TOTAL ASSETS                        |      |                                | .00                      | 4,482,566.60       |
| FUND BALANCE                        |      |                                |                          |                    |
| 81                                  | 8711 | INVESTMENTS IN BUS TYPE ASSETS | .00                      | -4,482,566.60      |
| TOTAL FUND BALANCE                  |      |                                | .00                      | -4,482,566.60      |
| TOTAL LIABILITIES + FUND BALANCE    |      |                                | .00                      | -4,482,566.60      |
|                                     |      |                                | =====                    | =====              |

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\*\*FAYETTE COUNTY PRIMARY \*\*  
BALANCE SHEET FOR 2021 5

P 15  
gibalsht

| FUND: 9 LONG-TERM DEBT ACCOUNT GROUP |                                  |                                | NET CHANGE<br>FOR PERIOD | ACCOUNT<br>BALANCE |
|--------------------------------------|----------------------------------|--------------------------------|--------------------------|--------------------|
| <b>ASSETS</b>                        |                                  |                                |                          |                    |
| 90                                   | 6194                             | BOND PREMIUM/DISCOUNT          | .00                      | 300,183.90         |
|                                      | TOTAL ASSETS                     |                                | .00                      | 300,183.90         |
| <b>LIABILITIES</b>                   |                                  |                                |                          |                    |
| 90                                   | 6303                             | AMT AVAILABLE IN DEBT SERVICE  | .00                      | 30,184,761.73      |
| 90                                   | 6304                             | AMT RETIRE LONG-TERM DEBT      | .00                      | 411,080,000.00     |
| 90                                   | 7443                             | UNAMORTIZED PREMIUM            | .00                      | -17,024,947.98     |
| 90                                   | 7455                             | SHORT-TERM INT PAYABLE (ACCRD) | .00                      | -4,461,423.64      |
| 90                                   | 7491                             | CURRENT BOND OBLIGATIONS       | .00                      | -22,980,000.00     |
| 90                                   | 7495                             | CURRENT CAPITAL LEASE (KISTA)  | .00                      | -1,490,818.00      |
| 90                                   | 7511                             | NONCURRENT BOND OBLIGATION     | .00                      | -388,100,000.00    |
| 90                                   | 7513                             | GAIN/LOSS DEBT REFUNDING       | .00                      | 4,763,609.42       |
| 90                                   | 7531                             | NONCURRENT LEASE (KISTA)       | .00                      | -7,668,689.00      |
| 90                                   | 7551                             | COMPENSATED ABSENCES           | .00                      | -4,602,676.43      |
|                                      | TOTAL LIABILITIES                |                                | .00                      | -300,183.90        |
|                                      | TOTAL LIABILITIES + FUND BALANCE |                                | .00                      | -300,183.90        |

\*\* END OF REPORT - Generated by Tiffany Davis \*\*



**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Planning**

**DATE: 12/3/2020**

**TOPIC: Update on 2020-2021 Calendar**

**PREPARED BY: Steve Hill**

**Recommended Action on: 12/3/2020  
Informational Item**

**Superintendent Prior Approval: Yes**

**Recommendation/Motion: Recommending a return to school on January 7, 2021 rather than the originally planned return on January 4, 2021.**

**Background/Rationale: Delaying the return of school to January 7, 2020 will ensure that our students and staff transition successfully to in-person instruction. The delayed start will permit school staff to finalize all logistical needs in order to safely return. In addition, the district will have more time to evaluate the potential impact of the holiday season on community spread of Covid-19. The January 4<sup>th</sup> to 6<sup>th</sup> instructional days will be added at the end of the calendar making the last student instructional day on May 18, 2021.**

**Policy: KRS 158.070**

**Fiscal Impact: N/A**

**Attachments(s): N/A**

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Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy  
Superintendent Emmanuel Caulk

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**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/11/2020**

**TOPIC: School Activity Funds Report**

**PREPARED BY: Rodney Jackson**

**Recommended Action on: 12/14/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: N/A**

**Background/Rationale: Schools Activity Reports for the period ending October 31, 2020.  
The report details each school's activity fund expenses and receipts for the month and year  
ending previously noted.**

**Policy: 01:11 (General Powers and Duties of the Board)**

**Fiscal Impact: N/A**

**Attachments(s): School Activity Funds Report**

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Acting Superintendent Marlene Helm

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## SCHOOL ACTIVITY FUNDS REPORT FOR OCTOBER 2020

| SCHOOLS                            | OCT 2019              | RECEIPTS           | EXPENSES           | END BAL               |
|------------------------------------|-----------------------|--------------------|--------------------|-----------------------|
| <b>ELEMENTARY</b>                  |                       |                    |                    |                       |
| Arlington                          | \$20,545.30           | \$16.79            | \$0.00             | \$20,562.09           |
| Ashland                            | \$19,759.00           | \$85.95            | \$23.00            | \$19,821.95           |
| Athens-Chilesburg                  | \$95,486.16           | \$1,141.22         | \$159.70           | \$96,467.68           |
| BTW Elementary                     | \$10,935.62           | \$1,140.97         | \$0.00             | \$12,076.59           |
| Breckinridge                       | \$18,475.26           | \$31.55            | \$383.89           | \$18,122.92           |
| Brenda Cowan Elem                  | \$51,716.77           | \$1,529.45         | \$1,466.15         | \$51,780.07           |
| Cardinal Valley                    | \$38,760.13           | \$206.91           | \$723.00           | \$38,244.04           |
| Cassidy                            | \$86,050.32           | \$8.08             | \$636.00           | \$85,422.40           |
| Clays Mill                         | \$53,440.30           | \$4.73             | \$0.00             | \$53,445.03           |
| Coventry Oak                       | \$38,088.15           | \$412.11           | \$0.00             | \$38,500.26           |
| Deep Springs                       | \$16,725.77           | \$1.42             | \$0.00             | \$16,727.19           |
| Dixie Magnet                       | \$27,632.10           | \$321.56           | \$327.60           | \$27,626.06           |
| Garden Springs                     | \$33,444.24           | \$2.87             | \$142.80           | \$33,304.31           |
| Garret Morgan                      | \$86,212.20           | \$37.32            | \$800.00           | \$85,449.52           |
| Glendover                          | \$28,996.16           | \$353.06           | \$0.00             | \$29,349.22           |
| Harrison                           | \$18,859.52           | \$2,189.74         | \$339.25           | \$20,710.01           |
| James Lane Allen                   | \$28,714.79           | \$452.44           | \$808.18           | \$28,359.05           |
| Julius Marks                       | \$56,456.18           | \$4.80             | \$0.00             | \$56,460.98           |
| Lansdowne                          | \$43,683.55           | \$3.67             | \$1,113.00         | \$42,574.22           |
| Liberty                            | \$41,735.73           | \$5,406.25         | \$275.00           | \$46,866.98           |
| Mary Todd                          | \$12,991.10           | \$76.00            | \$0.00             | \$13,067.10           |
| Maxwell                            | \$46,748.59           | \$33.97            | \$323.90           | \$46,458.66           |
| Meadowthorpe                       | \$36,093.86           | \$165.42           | \$160.00           | \$36,099.28           |
| Academy for Leadership @ Millcreek | \$12,085.45           | \$156.02           | \$352.38           | \$11,889.09           |
| Northern                           | \$24,804.81           | \$2.08             | \$1,149.94         | \$23,656.95           |
| Picadome                           | \$24,226.40           | \$2.06             | \$98.90            | \$24,129.56           |
| Rosa Parks                         | \$61,957.84           | \$1,440.70         | \$943.04           | \$62,455.50           |
| Russell Cave                       | \$12,473.04           | \$66.97            | \$0.00             | \$12,540.01           |
| Sandersville                       | \$31,357.86           | \$775.30           | \$24.90            | \$32,108.26           |
| Southern                           | \$23,470.72           | \$236.43           | \$69.00            | \$23,638.15           |
| Squires                            | \$38,844.80           | \$141.92           | \$536.00           | \$38,450.72           |
| Stonewall                          | \$49,269.82           | \$4.14             | \$662.46           | \$48,611.50           |
| Tates Creek                        | \$14,719.19           | \$694.87           | \$246.94           | \$15,167.12           |
| Veterans Park                      | \$13,297.50           | \$521.15           | \$2,218.25         | \$11,600.40           |
| Wellington                         | \$36,257.33           | \$3.14             | \$4,332.00         | \$31,928.47           |
| William Wells Brown                | \$11,950.85           | \$1,041.12         | \$59.34            | \$12,932.63           |
| Yates                              | \$23,654.69           | \$92.01            | \$0.00             | \$23,746.70           |
| <b>SUB TOTAL</b>                   | <b>\$1,289,921.10</b> | <b>\$18,804.19</b> | <b>\$18,374.62</b> | <b>\$1,290,350.67</b> |
| <b>MIDDLE</b>                      |                       |                    |                    |                       |
| Beaumont                           | \$107,932.92          | \$10,242.40        | \$16,056.00        | \$102,119.32          |
| Bryan Station                      | \$78,774.52           | \$1,803.81         | \$2,940.21         | \$77,638.12           |
| Crawford                           | \$70,124.99           | \$6.03             | \$1,793.21         | \$68,337.81           |
| Edythe J. Hayes                    | \$135,448.59          | \$24,328.26        | \$16,505.80        | \$143,271.05          |
| Jessie Clark                       | \$125,864.68          | \$9,577.34         | \$9,550.77         | \$125,891.25          |
| Leestown                           | \$65,367.51           | \$11,271.17        | \$8,104.92         | \$68,533.76           |
| LTMS                               | \$32,799.55           | \$4,812.73         | \$1,623.39         | \$35,988.89           |
| Morton                             | \$119,373.56          | \$11,076.27        | \$2,789.07         | \$127,660.76          |
| SCAPA                              | \$79,056.37           | \$3,409.08         | \$125.00           | \$82,340.45           |
| Southern                           | \$160,405.69          | \$9,090.76         | \$5,895.60         | \$163,600.85          |
| Tates Creek                        | \$75,853.96           | \$7,870.29         | \$5,909.31         | \$77,814.94           |
| Winburn                            | \$53,576.39           | \$7,287.70         | \$3,957.55         | \$56,906.54           |

|                          |                       |                     |                     |                       |
|--------------------------|-----------------------|---------------------|---------------------|-----------------------|
| <b>SUB TOTAL</b>         | <b>\$1,104,578.73</b> | <b>\$100,775.84</b> | <b>\$75,250.83</b>  | <b>\$1,130,103.74</b> |
| <b>HIGH</b>              |                       |                     |                     |                       |
| Bryan Station            | \$207,752.79          | \$31,866.42         | \$32,992.34         | \$206,626.87          |
| Frederick Douglass       | \$165,677.62          | \$58,369.73         | \$20,410.61         | \$203,636.74          |
| Henry Clay               | \$366,389.05          | \$37,595.76         | \$19,469.61         | \$384,515.20          |
| Lafayette                | \$196,889.81          | \$69,881.57         | \$63,302.14         | \$203,469.24          |
| P.L. Dunbar              | \$419,672.18          | \$71,363.34         | \$35,964.86         | \$455,070.66          |
| Tates Creek              | \$212,591.62          | \$33,557.70         | \$13,537.75         | \$232,611.57          |
| <b>SUB TOTAL</b>         | <b>\$1,568,973.07</b> | <b>\$302,634.52</b> | <b>\$185,677.31</b> | <b>\$1,685,930.28</b> |
| <b>VOCATIONAL/ALT.</b>   |                       |                     |                     |                       |
| Carter G. Woodson        | \$19,495.00           | \$1,001.63          | \$1,291.75          | \$19,204.88           |
| Eastside Tech Ctr.       | \$94,484.14           | \$1,319.87          | \$153.22            | \$95,650.79           |
| Locust Trace Agriscience | \$67,384.91           | \$599.01            | \$387.76            | \$67,596.16           |
| MLK Jr. Academy          | \$338,203.54          | \$2,738.74          | \$395.00            | \$340,547.28          |
| Southside Tech.Ctr.      | \$16,554.27           | \$274.21            | \$435.76            | \$16,392.72           |
| Steam Academy            | \$32,893.27           | \$724.85            | \$0.00              | \$33,618.12           |
| Success Academy          | \$1,168.87            | \$0.10              | \$0.00              | \$1,168.97            |
| The Learning Center      | \$13,713.29           | \$1.16              | \$0.00              | \$13,714.45           |
| <b>SUB TOTAL</b>         | <b>\$583,897.29</b>   | <b>\$6,659.57</b>   | <b>\$2,663.49</b>   | <b>\$587,893.37</b>   |
|                          |                       |                     |                     |                       |
| <b>GRAND TOTAL</b>       | <b>\$4,547,370.19</b> | <b>\$428,874.12</b> | <b>\$281,966.25</b> | <b>\$4,694,278.06</b> |

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING:** Regular

**DATE:** 12/14/2020

**TOPIC:** Personnel Changes

**PREPARED BY:** Jennifer Dyar

**Recommended Action on:** 12/14/2020  
Informational Item

**Superintendent Prior Approval:** No

**Recommendation/Motion:** N/A

**Background/Rationale:** This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

**Policy:** 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

**Fiscal Impact:** N/A

**Attachments(s):** Personnel Changes for December 14, 2020 Board Agenda

| Personnel Status | CERT /<br>CLASS SAL | CLASS HR | SUB | SUPP |
|------------------|---------------------|----------|-----|------|
| New Hire         | 8                   | 23       | 12  | 255  |
| Retirement       | 7                   | 18       |     |      |
| Transfer         | 5                   | 9        |     |      |
| Change in Status | 1                   |          |     |      |
| Resignation      | 5                   | 2        |     | 7    |

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## Personnel Changes

### 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

| Name               | Location                | Assignment                   | Effective Date |
|--------------------|-------------------------|------------------------------|----------------|
| BEST KERRY         | JULIUS MARKS ELEMENTARY | ELEM INTERMEDIATE INSTRUCTOR | 10/30/2020     |
| BRIGHT CLINT       | SQUIRES ELEMENTARY      | ELEM ART INSTRUCTOR          | 10/30/2020     |
| DE NOBLE MEGAN     | SPECIAL EDUCATION       | BOARD CERT BEHAVIOR ANALYST  | 11/16/2020     |
| DEVNEY JOHN        | TATES CREEK MIDDLE      | MID SCHOOL CLASSROOM INSTRUC | 11/2/2020      |
| MILLER EMILY       | LANSLOWNE ELEMENTARY    | ELEM KINDERGARTEN INSTRUCTOR | 10/30/2020     |
| OATLEY CHRISTOPHER | SCAPA AT BLUEGRASS      | MID ART INSTRUCTOR           | 10/26/2020     |
| REDMOND LOURDES    | BRYAN STATION HIGH      | HS MATH INSTRUCTOR           | 11/2/2020      |
| VERDUGO SEBASTIAN  | NORTHERN ELEMENTARY     | ELEM INTERMEDIATE INSTRUCTOR | 10/1/2020      |
| PEDRERO            |                         |                              |                |

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

| Name            | From   | To   | Effective Date |
|-----------------|--|--|----------------|
| HEISE SHERRI    | LITERACY ASSESSMENT/ASSOC DIR-ASSESSMENT LITERACY    | CURRICULUM AND ASSESSMENT/DIR CURR INSTR & ASSESSMENT    | 10/5/2020      |
| HILLARD HOLLY   | FREDERICK DOUGLASS HIGH SCHOOL/HS ENGLISH INSTRUCTOR | FREDERICK DOUGLASS HIGH SCHOOL/HS PGES COACH - NON ADMIN | 10/21/2020     |
| KELLY ANNE      | BRECKINRIDGE ELEMENTARY/ELEM PRIMARY INSTRUCTOR      | NORTHERN ELEMENTARY/ELEM PRIMARY INSTRUCTOR              | 10/23/2020     |
| STINSON SHANNON | LITERACY ASSESSMENT/CONTINUOUS IMPROVEMENT SPEC      | LITERACY ASSESSMENT/ASSOC DIR-ASSESSMENT LITERACY        | 10/6/2020      |
| WELCH JUSTIN    | DIXIE MAGNET ELEMENTARY/ADMINISTRATIVE DEAN          | DIXIE MAGNET ELEMENTARY/PGES COACH - ADMIN               | 11/2/2020      |

- c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

| Name           | From  | To   | Effective Date |
|----------------|---|--|----------------|
| ADAMS JENNIFER | VIRTUAL LEARNING ACADEMY FP 1.0/MID<br>LANGUAGE ARTS INSTRUCTOR | VIRTUAL LEARNING ACADEMY PP<br>0.6/MID LANGUAGE ARTS<br>INSTRUCTOR | 10/26/2020     |

- d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

| Name                     | Location                     | Assignment                     | Effective Date |
|--------------------------|------------------------------|--------------------------------|----------------|
| BARTOSZ REBECCA          | EDYTHE J HAYES MIDDLE SCHOOL | EXC CHILD LEARNING & BEHAVIOR  | 11/13/2020     |
| BERRY TASHARI            | YATES ELEMENTARY             | ELEM PRIMARY INSTRUCTOR        | 11/4/2020      |
| BIDDLE AMANDA            | LEXINGTON TRAD MAGNET MIDDLE | ACHIEVEMENT & COMPLIANCE COACH | 11/6/2020      |
| COLBERT KIMBERLY         | SPECIAL EDUCATION            | SCHOOL PSYCHOLOGIST            | 12/18/2020     |
| CUNNINGHAM-AMOS MARILYNN | SCAPA AT BLUEGRASS           | RETIRED ADMINISTRATIVE DEAN    | 11/17/2020     |

- e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

| Name                 | Location                   | Assignment                     | Effective Date |
|----------------------|----------------------------|--------------------------------|----------------|
| GUINN MICHELLE       | GLENDOVER ELEMENTARY       | GIFTED & TALENTED INSTRUCTOR   | 12/31/2020     |
| CAUDILL KRISTA       | DISTINGUISHED EDUCATORS    | MEMORANDUM OF AGREEMENT        | 12/31/2020     |
| MARCUM ANDREA        | ARLINGTON ELEMENTARY       | ELEM GENERAL/VOCAL MUSIC INSTR | 12/31/2020     |
| SETSER-KISSICK PAULA | TECHNOLOGY                 | DW TECHNOLOGY RESOURCE INSTR   | 12/31/2020     |
| STICE CARMEN         | MARTIN LUTHER KING ACADEMY | HS CLASSROOM INSTRUCTOR        | 12/31/2020     |
| STONE SHARON         | BRECKINRIDGE ELEMENTARY    | ELEM PRIMARY INSTRUCTOR        | 12/31/2020     |
| WLOSINSKI MICHAEL    | BEAUMONT MIDDLE SCHOOL     | MID TECH ED INSTRUCTOR         | 10/31/2020     |

## 2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

| Name           | Location                  | Assignment                 | Effective Date |
|----------------|---------------------------|----------------------------|----------------|
| BAXTER KATHRYN | GARDEN SPRINGS ELEMENTARY | INSTRUCTIONAL PARAEDUCATOR | 10/21/2020     |

|           |             |                              |                             |            |
|-----------|-------------|------------------------------|-----------------------------|------------|
| BEATTY    | LADONNA     | BUS GARAGE                   | BUS MONITOR                 | 10/26/2020 |
| BELTRAN   | MARIA       | MAXWELL ELEMENTARY           | INSTRUCTIONAL PARAEDUCATOR  | 10/26/2020 |
| CARTY     |             |                              |                             |            |
| BYBEE     | MICHELLE    | BUS GARAGE                   | BUS MONITOR                 | 8/10/2020  |
| CAMPBELL  | JOSEPH      | BUS GARAGE                   | TRANSP ACCOUNTS PAYABLE     | 11/2/2020  |
|           |             |                              | CLERK                       |            |
| COUSEY    | STEPHANIE   | BUS GARAGE                   | BUS MONITOR                 | 10/19/2020 |
| FLECKEN   | CAROLYN     | GARDEN SPRINGS ELEMENTARY    | INSTRUCTIONAL PARAEDUCATOR  | 10/21/2020 |
| GUYTON    | JARRED      | MARY TODD ELEMENTARY         | SP ED PARA                  | 10/16/2020 |
| HACK      | LISA        | LAW ENFORCEMENT              | LAW ENFORCEMENT OFFICER     | 11/2/2020  |
| HADLEY-   | JORGE       | LAW ENFORCEMENT              | LAW ENFORCEMENT OFFICER     | 11/16/2020 |
| REYNA     |             |                              |                             |            |
| HOCKER    | SARAH       | MAXWELL ELEMENTARY           | INSTRUCTIONAL PARAEDUCATOR  | 10/19/2020 |
| JOHNSON   | SAMANTHA    | GARDEN SPRINGS ELEMENTARY    | INSTRUCTIONAL PARAEDUCATOR  | 11/2/2020  |
| JULESEUS  | JESICA      | BRYAN STATION HIGH           | SP ED PARA                  | 11/19/2020 |
| LEWIS     | CLARENCE    | FREDERICK DOUGLASS HIGH      | SP ED PARA                  | 10/22/2020 |
|           |             | SCHOOL                       |                             |            |
| LUTHER    | BRIANNA     | MILLCREEK ELEMENTARY         | SP ED PARA                  | 10/19/2020 |
| MAXWELL   | CHAITLAND   | LAFAYETTE HIGH SCHOOL        | SP ED PARA                  | 11/9/2020  |
| MERCHANT  | ELISHA      | LEXINGTON TRAD MAGNET MIDDLE | SAFE PARAEDUCATOR           | 11/2/2020  |
| MUHAMMAD  | PATRICE     | ASHLAND ELEMENTARY           | SCHOOL ADMIN ASST II - ELEM | 11/9/2020  |
| PALMER    | EMILY       | HENRY CLAY HIGH SCHOOL       | SCHOOL OFFICE ASSISTANT     | 11/9/2020  |
| RODRIGUEZ | YUNNET      | BRYAN STATION HIGH           | INSTRUCTIONAL PARAEDUCATOR  | 11/2/2020  |
| ROGERS    | LOGAN       | BUS GARAGE                   | BUS MONITOR                 | 10/5/2020  |
| SMITH     | GARDERLEENE | BUS GARAGE                   | BUS MONITOR                 | 10/5/2020  |
| TRISKO    | NICHOLAS    | BEAUMONT MIDDLE SCHOOL       | SP ED PARA                  | 10/13/2020 |

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

| Name     | From      | To  | Effective Date   |
|----------|-----------|---|--|
| BAILEY   | BROOKE    | BRECKINRIDGE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II | YATES ELEMENTARY/FOOD SERVICE MANAGER I 11/9/2020            |
| BROCK    | MARK      | DEEP SPRINGS ELEMENTARY/CUSTODIAN                     | DEEP SPRINGS ELEMENTARY/CUSTODIAN 10/28/2020                 |
| BROCK    | MARK      | DEEP SPRINGS ELEMENTARY/CUSTODIAN                     | HARRISON ELEMENTARY/LEAD CUSTODIAL SERVICE WORKER 10/28/2020 |
| CARLISLE | CONSTANCE | EARLY START/SCHOOL OFFICE ASSISTANT                   | FINANCIAL SERVICES/INSURANCE SPECIALIST 11/11/2020           |
| CROUCH   | ASHLEY    | FOOD SERVICES/FOOD SERVICE MANAGER II                 | BRECKINRIDGE ELEMENTARY/FOOD SERVICE MANAGER II 11/9/2020    |



|         |          |   |   |            |
|---------|----------|---|---|------------|
| DEMIRI  | IRFAN    | PHYSICAL PLANT OPERATIONS/IAKSS<br>CUSTODIAN          | DEEP SPRINGS ELEMENTARY/CUSTODIAN                         | 11/16/2020 |
| FIELDS  | JEFFREY  | PHYSICAL PLANT OPERATIONS/IAKSS<br>CUSTODIAN          | PHYSICAL PLANT OPERATIONS/UTILITY WORKER I                | 10/26/2020 |
| JOHNSON | JENNIFER | /FOOD SERVICE ASSISTANT I                             | ROSA PARKS ELEM FOOD SERV/FOOD SERVICE<br>ASSISTANT II    | 10/26/2020 |
| WRIGHT  | SANDRA   | ROSA PARKS ELEM FOOD SERV/FOOD<br>SERVICE ASSISTANT I | PICADOME ELEMENTARY FOOD SERV/FOOD SERVICE<br>ASSISTANT I | 10/26/2020 |

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

| Name   | Location | Assignment          | Effective Date |            |
|--------|----------|---------------------|----------------|------------|
| DENNIS | ANDREA   | PICADOME ELEMENTARY | SP ED PARA     | 11/27/2020 |
| SNYDER | JASON    | STEAM ACADEMY       | CUSTODIAN      | 11/3/2020  |

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

| Name      | Location | Assignment                     | Effective Date                |            |
|-----------|----------|--------------------------------|-------------------------------|------------|
| CAISE     | PAULA    | HENRY CLAY HIGH SCHOOL         | FAMILY RESOURCE CENTER COORD  | 10/31/2020 |
| DIXON     | DENNIS   | BUS GARAGE                     | BUS DRIVER                    | 11/30/2020 |
| EMERSON   | WILLIAM  | WILLIAM WELLS BROWN ELEMENTARY | PROM ACAD-INSTRUCTIONAL PARA  | 12/31/2020 |
| FLOYD     | WILLIAM  | BUS GARAGE                     | BUS DRIVER                    | 12/31/2020 |
| FOWLER    | CHARLES  | VETERANS PARK ELEMENTARY       | INSTRUCTIONAL PARAEDUCATOR    | 12/31/2020 |
| GILLISPIE | BARBARA  | ATHENS CHILESBURG ELEM         | INSTRUCTIONAL PARAEDUCATOR    | 12/31/2020 |
| HALL      | MARTHA   | PICADOME ELEMENTARY FOOD SERV  | FOOD SERVICE ASSISTANT II     | 11/30/2020 |
| HARRIS    | GREG     | PAUL LAURENCE DUNBAR FOOD SERV | FOOD SERVICE ASSISTANT I      | 9/30/2020  |
| PABIAN    | KARIN    | ADMINISTRATIVE SERVICES        | MIS USER SUPPORT ANALYST      | 12/31/2020 |
| PADGETT   | RUFUS    | BUS GARAGE                     | BUS DRIVER                    | 10/31/2020 |
| PARKS     | DEBORAH  | GARDEN SPRINGS ELEMENTARY      | SP ED PARA                    | 10/31/2020 |
| PEAKE     | JANA     | BRYAN STATION HIGH FOOD SERV   | FOOD SERVICE ASSISTANT II     | 11/30/2020 |
| ROWE      | JANE     | PAUL LAURENCE DUNBAR FOOD SERV | FOOD SERVICE ASSISTANT I      | 12/31/2020 |
| SCHIMMEL  | SUSAN    | PAUL LAURENCE DUNBAR HIGH      | LEAD CUSTODIAL SERVICE WORKER | 12/31/2020 |
| SMOTHERS  | VALERIE  | BUS GARAGE                     | BUS MONITOR                   | 12/31/2020 |
| STINETORF | KIMBERLY | GLENDOVER ELEMENTARY           | KINDERGARTEN PARAEDUCATOR     | 12/31/2020 |
| WELCH     | EILEEN   | LAW ENFORCEMENT                | LAW ENFORCEMENT OFFICER       | 12/13/2020 |

WILHITE

ALETHA

BUS GARAGE

BUS MONITOR

10/31/2020

**3. SUPPLEMENTARY DUTY ASSIGNMENTS**

- a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

| Name            | Location                       | Assignment                    |
|-----------------|--------------------------------|-------------------------------|
| AHERN MOLLY     | TATES CREEK HIGH               | ALT BLDG ASSESSMENT COORD     |
| ALBERT LINSEY   | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP          |
| ALCALA PABLO    | FREDERICK DOUGLASS HIGH SCHOOL | HS STLP COORDINATOR           |
| ANDERSON MOLLY  | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| ARBUCKLE RYAN   | RUSSELL CAVE ELEMENTARY        | ELEM WEB MASTER               |
| ARBUCKLE RYAN   | RUSSELL CAVE ELEMENTARY        | ELEM TECHNOLOGY COORD         |
| ATKINS TABITHA  | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| AULT JESSICA    | VETERANS PARK ELEMENTARY       | ELEM EXTRACURRICULAR COORD    |
| BABB KATHERINE  | FREDERICK DOUGLASS HIGH SCHOOL | HS INT PLANNING FACILITATOR   |
| BAER ALEXIS     | TATES CREEK MIDDLE             | MID ASST BASKETBALL (GIRLS)   |
| BAIRD SARA      | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| BALES KELLY     | TATES CREEK HIGH               | HS BOWLING-BOYS & GIRLS COACH |
| BALLENGER EMILY | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP          |
| BANKS REBECCA   | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR              |
| BARNES JACOB    | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (BOYS)     |
| BARNES JACOB    | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (BOYS) #2  |
| BAUER BEVERLY   | CLAYS MILL ELEMENTARY          | ELEM GRADE LEVEL REP          |
| BAXTER JEFFERY  | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| BEELER ATTIA    | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL             |

|                     |           |                                |                              |
|---------------------|-----------|--------------------------------|------------------------------|
| BENTLEY-<br>CROVO   | SHARESSA  | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL            |
| BERSAGLIA           | DEBORAH   | FREDERICK DOUGLASS HIGH SCHOOL | HS STUDENT COUNCIL SPONSOR   |
| BIDDLE              | AMANDA    | EDYTHE J HAYES MIDDLE SCHOOL   | MID PROF DEVELOPMENT CHAIR   |
| BIDDLE              | AMANDA    | LEXINGTON TRAD MAGNET MIDDLE   | MID SUBJECT AREA REPR        |
| BLAIR-<br>SPARKS    | CATHERINE | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP         |
| BLAND               | JORDAN    | EDYTHE J HAYES MIDDLE SCHOOL   | MID DISCRETIONARY COACH FALL |
| BLANTON             | JUSTIN    | VIRTUAL LEARNING ACADEMY       | MIDDLE ZERO HOUR-FALL        |
| BOIAN               | MARK      | FREDERICK DOUGLASS HIGH SCHOOL | HS TECHNOLOGY COORDINATOR    |
| BORDAS              | JOHN      | TATES CREEK HIGH               | HS ASST BASKETBALL (BOYS)    |
| BORDAS              | BRITNEY   | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP         |
| BRAMBLE             | TIMOTHY   | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR             |
| BRANHAM             | SARA      | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP         |
| BREWER              | ADAM      | MAXWELL ELEMENTARY             | ELEM ACADEMIC TEAM COACH     |
| BREWER              | ADAM      | MAXWELL ELEMENTARY             | ELEM STLP COORDINATOR        |
| BRIGGS              | RYAN      | LEESTOWN MIDDLE                | MID DRAMA SPONSOR-PRODUCTION |
| BROWN               | SCOTT     | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL            |
| BROWN               | KIMBERLY  | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP         |
| BROWN               | TAMICHA   | CRAWFORD MIDDLE SCHOOL         | MID CHEERLEADER SPONSOR      |
| BROWN               | JORDAN    | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (BOYS)    |
| BRUMFIELD           | AMANDA    | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP         |
| BRUMFIELD           | AMANDA    | JAMES LANE ALLEN ELEMENTARY    | ELEM PROF DEVELOPMENT CHAIR  |
| BRUMLEY-<br>SHELTON | ANGELA    | LAFAYETTE HIGH SCHOOL          | HS ARCHERY COACH             |
| BUCKLER             | ELIZABETH | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP         |
| BURKETT             | HANNAH    | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR             |
| BYALL               | HEATHER   | ROSA PARKS ELEMENTARY          | ELEM PROF DEVELOPMENT CHAIR  |

|                   |           |                                |                             |
|-------------------|-----------|--------------------------------|-----------------------------|
| CARRICO           | ELIZABETH | CLAYS MILL ELEMENTARY          | ELEM GRADE LEVEL REP        |
| CARTER            | SHAWNICA  | LEESTOWN MIDDLE                | MID ASST BASKETBALL (BOYS)  |
| CARTER            | SHAWNICA  | LEESTOWN MIDDLE                | MID ASST BASKETBALL (GIRLS) |
| CARTER            | AMETRIUS  | LEESTOWN MIDDLE                | MID ASST BASKETBALL (GIRLS) |
| CARTER            | AMETRIUS  | LEESTOWN MIDDLE                | MID ASST BASKETBALL (BOYS)  |
| CARTER            | OLIVIA    | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| CARTIER           | KATHLEEN  | PAUL LAURENCE DUNBAR HIGH      | HS ARCHERY COACH            |
| CASE              | KEVIN     | PAUL LAURENCE DUNBAR HIGH      | HS HEAD WRESTLING           |
| CHALK             | SCOTT     | PAUL LAURENCE DUNBAR HIGH      | HS HEAD BASKETBALL (BOYS)   |
| CHASTAIN          | TAYLOR    | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| CLARK             | CHRISTIAN | PAUL LAURENCE DUNBAR HIGH      | HS SWIMMING & DIVING (ASST) |
| CLAYTON           | NAOMI     | PAUL LAURENCE DUNBAR HIGH      | HS SWIMMING & DIVING (ASST) |
| COATES            | MICHELLE  | WINBURN MIDDLE                 | MID TECHNOLOGY COORDINATOR  |
| COLEMAN           | KIAUNA    | CLAYS MILL ELEMENTARY          | ELEM GRADE LEVEL REP #2     |
| CONTINO           | MORGAN    | TATES CREEK HIGH               | HS HEAD SWIMMING & DIVING   |
| COPE              | ERIN      | FREDERICK DOUGLASS HIGH SCHOOL | HS STUDENT COUNCIL SPONSOR  |
| COSGROVE          | KATELYN   | FREDERICK DOUGLASS HIGH SCHOOL | HS VOLLEYBALL (ASST)        |
| CROSS-<br>OUTLAND | ANGELA    | TATES CREEK MIDDLE             | HS STLP COORDINATOR         |
| DAILEY            | DANIELLE  | FREDERICK DOUGLASS HIGH SCHOOL | HS INT PLANNING FACILITATOR |
| DARKO             | MEGAN     | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| DAULTON           | BRANDON   | FREDERICK DOUGLASS HIGH SCHOOL | HS SWIMMING & DIVING (ASST) |
| DEEP              | VALERIE   | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| DEEP              | VALERIE   | SANDERSVILLE ELEMENTARY        | ELEM SBDM SECRETARY         |
| DENNY             | RACHEL    | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| DENTON            | ALLISON   | LAFAYETTE HIGH SCHOOL          | HS HEAD BASKETBALL (GIRLS)  |

|                     |             |                                |                               |
|---------------------|-------------|--------------------------------|-------------------------------|
| DRAKE               | BENJAMIN    | LEESTOWN MIDDLE                | MID CLUB SPONSOR              |
| DRUMMOND            | DAWN        | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| DRUMMOND            | DAVID       | TATES CREEK MIDDLE             | MID ASST FOOTBALL             |
| DUNCAN              | SUSAN       | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| DUNSIL              | MEGAN       | JAMES LANE ALLEN ELEMENTARY    | ELEM SPECIAL AREA SPONSOR     |
| EDIE                | GELANA      | LEESTOWN MIDDLE                | MID STLP COORDINATOR          |
| ERNST               | JESSICA     | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| EVANS               | MARK        | JESSIE M CLARK MIDDLE          | MID CROSS COUNTRY             |
| EVANS               | RAVEN       | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL             |
| EVANS               | KYLE        | BRECKINRIDGE ELEMENTARY        | ELEM TECHN COORD-CLAS SAL     |
| EVANS               | CHRISTOPHER | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| FATHERGILL          | DANIEL      | LAFAYETTE HIGH SCHOOL          | HS SWIMMING & DIVING (ASST)   |
| FEHR                | KRISTI      | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP          |
| FIELDS              | KELLY       | FREDERICK DOUGLASS HIGH SCHOOL | HS ARCHERY COACH              |
| FISHER              | PAYTON      | BEAUMONT MIDDLE SCHOOL         | MID YEARBOOK SPONSOR          |
| FORTNEY<br>CHAMORRO | EMILY       | CASSIDY ELEMENTARY             | ELEM TECHNOLOGY COORD         |
| FREEMAN             | SYDNEY      | PAUL LAURENCE DUNBAR HIGH      | HS DISCR COACH (FALL)         |
| FRENCH              | ALLISON     | LEESTOWN MIDDLE                | MID STLP COORDINATOR          |
| GAY                 | JARROD      | TATES CREEK HIGH               | HS HEAD BASKETBALL (BOYS)     |
| GILL                | WRENSEY     | TATES CREEK HIGH               | HS BOWLING-BOYS & GIRLS COACH |
| GIVENS              | JARON       | LAFAYETTE HIGH SCHOOL          | HS ASST BASKETBALL (GIRLS)    |
| GRAVES              | MICHAEL     | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST BASKETBALL (GIRLS)    |
| GREEN               | WILLIAM     | LAFAYETTE HIGH SCHOOL          | HS HEAD WRESTLING             |
| GREENE              | STEPHEN     | FREDERICK DOUGLASS HIGH SCHOOL | HS TECHNOLOGY COORDINATOR     |
| GRIMES              | COURTNEY    | THE LEARNING CENTER            | HS STLP COORDINATOR           |

|            |                |                                |                             |
|------------|----------------|--------------------------------|-----------------------------|
| GRIMES     | COURTNEY       | THE LEARNING CENTER            | ALT TECH COORDINATOR        |
| GROSS      | ALBERT         | TATES CREEK HIGH               | HS DISCR COACH (WINTER)     |
| HAHN       | MADELINE       | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| HAMLIN     | WILLIAM        | SUCCESS ACADEMY                | ALT BLDG ASSESSMENT COORD   |
| HAMLYN     | MATTHEW        | SANDERSVILLE ELEMENTARY        | ELEM WEB MASTER             |
| HAMLYN     | MATTHEW        | SANDERSVILLE ELEMENTARY        | ELEM TECHNOLOGY COORD       |
| HARBUT     | MONICA         | THE LEARNING CENTER            | HS ZERO HOUR                |
| HARRINGTON | JULIA<br>MARIA | CLAYS MILL ELEMENTARY          | ELEM GRADE LEVEL REP #2     |
| HARRIS     | JAMIE          | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP        |
| HEEMAN     | ASHLEE         | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| HELTZEL    | AMANDA         | MAXWELL ELEMENTARY             | ELEM EXTRACURRICULAR COORD  |
| HIGGINS JR | ERIC           | LAFAYETTE HIGH SCHOOL          | HS ASST FOOTBALL            |
| HINTON     | NATIERA        | SOUTHERN MIDDLE                | MID ASST BASKETBALL (GIRLS) |
| HOEHLER    | NATALIE        | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| HOLLINGER  | JEFF           | ROSA PARKS ELEMENTARY          | ELEM SBDM SECRETARY         |
| HOLLINGER  | JEFF           | ROSA PARKS ELEMENTARY          | ELEM STLP COORDINATOR       |
| HOLLINGER  | KATHLEEN       | ROSA PARKS ELEMENTARY          | ELEM WEB MASTER             |
| HOLLINGER  | KATHLEEN       | ROSA PARKS ELEMENTARY          | ELEM TECHNOLOGY COORD       |
| HOSKINS    | LINDSEY        | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST BASKETBALL (GIRLS)  |
| HUEMMER    | MAKAYLA        | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD SWIMMING & DIVING   |
| HURT       | LISA           | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| ISON       | KAYE           | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP        |
| JARRELL    | CYNQUESHA      | SOUTHERN MIDDLE                | MID DANCE TEAM              |
| JENNINGS   | SCOTT          | FREDERICK DOUGLASS HIGH SCHOOL | HS ARCHERY COACH            |
| JOHNSON    | EDDIE          | LEESTOWN MIDDLE                | MID HEAD BASKETBALL (BOYS)  |

|            |             |                             |                                |
|------------|-------------|-----------------------------|--------------------------------|
| JOHNSON    | EDDIE       | LEESTOWN MIDDLE             | MID HEAD BASKETBALL (GIRLS)    |
| JOHNSON    | CLAY        | TATES CREEK HIGH            | HS ASST BASKETBALL (BOYS)      |
| KEINATH    | STEPHEN     | JAMES LANE ALLEN ELEMENTARY | ELEM GRADE LEVEL REP           |
| KENDALL    | JESSICA     | BRECKINRIDGE ELEMENTARY     | ELEM GRADE LEVEL REP           |
| KENDRICK   | LISA        | SANDERSVILLE ELEMENTARY     | ELEM GRADE LEVEL REP           |
| KENNEDY    | BRYAN       | THE LEARNING CENTER         | HS SUPERVISORY DUTIES          |
| KINGSOLVER | CHRISTOPHER | DISTRICT WIDE               | MID ASST BASKETBALL (BOYS)     |
| KIRK       | KATHLEEN    | ASHLAND ELEMENTARY          | ELEM STLP COORDINATOR          |
| KISSNER    | TYLER       | PAUL LAURENCE DUNBAR HIGH   | HS ASST BASKETBALL (GIRLS)     |
| LAYNE      | ASHLEY      | BRECKINRIDGE ELEMENTARY     | ELEM EXTRACURRICULAR COORD     |
| LAYNE      | ASHLEY      | BRECKINRIDGE ELEMENTARY     | ELEM GRADE LEVEL REP           |
| LEACH      | CRYSTAL     | PAUL LAURENCE DUNBAR HIGH   | HS ASST BASKETBALL (GIRLS)     |
| LETCHER    | STACEY      | LAFAYETTE HIGH SCHOOL       | HS DISCR COACH (FALL)          |
| MACKEY     | KATELYN     | SANDERSVILLE ELEMENTARY     | ELEM GRADE LEVEL REP           |
| MALONEY    | SARA        | BEAUMONT MIDDLE SCHOOL      | MID DISCRETIONARY COACH WINTER |
| MALONEY    | SARA        | BEAUMONT MIDDLE SCHOOL      | MID DANCE TEAM                 |
| MARCINEK   | MELINDA     | BRECKINRIDGE ELEMENTARY     | ELEM PROF DEVELOPMENT CHAIR    |
| MARCINEK   | MELINDA     | BRECKINRIDGE ELEMENTARY     | ELEM BLDG ASSESSMENT COORD     |
| MARCINEK   | MELINDA     | BRECKINRIDGE ELEMENTARY     | ELEM WEB MASTER                |
| MATO       | DAVID       | MAXWELL ELEMENTARY          | ELEM STLP COORDINATOR          |
| MATTHEWS   | RACHEL      | MAXWELL ELEMENTARY          | ELEM ACADEMIC TEAM COACH       |
| MAUL       | ERICH       | LAFAYETTE HIGH SCHOOL       | HS ARCHERY COACH               |
| MCCOY      | DAPHNE      | WINBURN MIDDLE              | MID STLP COORDINATOR           |
| MCDOWELL   | JULIA       | SQUIRES ELEMENTARY          | ELEM TECHNOLOGY COORD          |
| MCKINNON   | ANDREW      | THE LEARNING CENTER         | HS SUPERVISORY DUTIES          |
| MCLAUGHLIN | SUSAN       | LAFAYETTE HIGH SCHOOL       | HS ACAD COMPETITION SPONSOR    |

|            |           |                                |                                |
|------------|-----------|--------------------------------|--------------------------------|
| MCSPADDEN  | ALYSSA    | CLAYS MILL ELEMENTARY          | ELEM CURRICULUM SPEC           |
| MEENACH    | JASON     | FREDERICK DOUGLASS HIGH SCHOOL | HS DRAMA SPONSOR-FALL          |
| MENDENHALL | MICHAEL   | LAFAYETTE HIGH SCHOOL          | HS HEAD BASKETBALL (BOYS)      |
| MILBURN    | NICOLE    | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| MILES      | KATHERINE | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| MILLER     | KRISTI    | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| MIRILOVICH | TASHA     | LAFAYETTE HIGH SCHOOL          | HS DISCR COACH (FALL)          |
| MOBERLY    | DARYL     | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD BASKETBALL (GIRLS)     |
| MOBLEY     | MONICA    | SANDERSVILLE ELEMENTARY        | ELEM COMMITTEE CHAIR           |
| MOBLEY     | MONICA    | SANDERSVILLE ELEMENTARY        | ELEM BLDG ASSESSMENT COORD     |
| MOORE      | LESLIE    | ASHLAND ELEMENTARY             | ELEM SBDM SECRETARY            |
| MOORE      | JOANNE    | JULIUS MARKS ELEMENTARY        | ELEM GRADE LEVEL REP           |
| MOORE      | TERRELL   | TATES CREEK HIGH               | HS ASST WRESTLING              |
| MOORE      | KEVIN     | PAUL LAURENCE DUNBAR HIGH      | HS DISCRETIONARY COACH WINTER  |
| MOSELEY    | JASON     | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD BASKETBALL (BOYS)      |
| MOSS       | LAUREN    | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST BASKETBALL (GIRLS) #2 |
| MOSS       | LAUREN    | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST BASKETBALL (GIRLS)    |
| MULDER     | WILLIAM   | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR      |
| MYERS      | JILL      | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| NAYLOR     | NICOLE    | DISTRICT WIDE                  | ELEM SBDM SECRETARY            |
| NAYLOR     | NICOLE    | DISTRICT WIDE                  | ELEM WEB MASTER                |
| NELSON     | JENNIFER  | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| NEUER      | MORGAN    | PAUL LAURENCE DUNBAR HIGH      | HS SWIMMING & DIVING (ASST)    |
| NOBLE      | MONICA    | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL              |
| NORMAN     | ROBERT    | TATES CREEK HIGH               | HS ASST FOOTBALL               |
| NORTON     | CARL      | LEXINGTON TRAD MAGNET MIDDLE   | MID ASST BASKETBALL (BOYS) #2  |



|            |           |                                |                               |
|------------|-----------|--------------------------------|-------------------------------|
| OAKLEY     | JOY       | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| O'BRIEN    | CARLA     | WINBURN MIDDLE                 | MID TECHNOLOGY COORDINATOR    |
| OVERSTREET | ALICIA    | SUCCESS ACADEMY                | ALT TECH COORDINATOR-CLAS SAL |
| PACK       | JASON     | EDYTHE J HAYES MIDDLE SCHOOL   | MID HEAD BASKETBALL (BOYS)    |
| PATRICK    | LINDSEY   | MARY TODD ELEMENTARY           | ELEM WEB MASTER               |
| PATRICK    | LINDSEY   | MARY TODD ELEMENTARY           | ELEM TECHNOLOGY COORD         |
| PATTON     | JEREMY    | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (BOYS)     |
| PAWLEY     | RACHAEL   | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR              |
| PERKINS    | JAN       | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR     |
| PIERCEY    | DONALD    | STONEWALL ELEMENTARY           | ELEM WEB MASTER               |
| PIERCEY    | DONALD    | STONEWALL ELEMENTARY           | ELEM TECHNOLOGY COORD         |
| PING       | CHRISTIE  | GARRETT MORGAN ELEMENTARY      | ELEM TECHNOLOGY COORD         |
| PITTMAN    | LORI      | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| PLEASANTS  | WILLIAM   | PAUL LAURENCE DUNBAR HIGH      | HS HEAD SWIMMING & DIVING     |
| POFF       | JAMES     | MARY TODD ELEMENTARY           | ELEM TECHNOLOGY COORD         |
| POLLOCK    | LISA      | SQUIRES ELEMENTARY             | ELEM STLP COORDINATOR         |
| POLLOCK    | LISA      | SQUIRES ELEMENTARY             | ELEM WEB MASTER               |
| PRINCE     | JENNIFER  | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| QUINTANA   | MARISSA   | LEXINGTON TRAD MAGNET MIDDLE   | MID ASST VOLLEYBALL           |
| QUINTANA   | MIA       | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP          |
| RATLIFF    | RYAN      | SOUTHERN MIDDLE                | MID ASST BASKETBALL (BOYS)    |
| RATLIFF    | RYAN      | SOUTHERN MIDDLE                | MID ASST BASKETBALL (GIRLS)   |
| RAY        | JESSICA   | FREDERICK DOUGLASS HIGH SCHOOL | HS ARCHERY COACH              |
| REARIC     | LUKE      | TATES CREEK HIGH               | HS ASST WRESTLING             |
| REED       | THOMAS    | FREDERICK DOUGLASS HIGH SCHOOL | HS ASST ATHLETIC DIRECTOR     |
| RICHMOND   | BRIDGETTE | HENRY CLAY HIGH SCHOOL         | HS ACAD COMP ASST SPONSOR     |

|           |             |                                |                                |
|-----------|-------------|--------------------------------|--------------------------------|
| ROSCOE    | LYNSEY      | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| ROWE      | BRYONY      | FREDERICK DOUGLASS HIGH SCHOOL | HS INT PLANNING FACILITATOR    |
| RUNYON    | NICHOLAS    | PAUL LAURENCE DUNBAR HIGH      | HS HEAD BSKTBL (GIRL)-CLAS SAL |
| SAGESER   | LYDIA       | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| SALYERS   | KATHRYN     | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| SAPP      | CHRISTOPHER | PAUL LAURENCE DUNBAR HIGH      | HS BOWLING-BOYS & GIRLS COACH  |
| SCHENNING | MARGOT      | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| SCOTT     | SARAH       | JAMES LANE ALLEN ELEMENTARY    | ELEM GRADE LEVEL REP           |
| SEE       | LISA        | COVENTRY OAK ELEMENTARY        | ELEM TRANSPORTATION CAPTAIN    |
| SHAFER    | PAUL        | LAFAYETTE HIGH SCHOOL          | HS BOWLING-BOYS & GIRLS COACH  |
| SHAFER    | SANDRA      | LAFAYETTE HIGH SCHOOL          | HS BOWLING-BOYS & GIRLS COACH  |
| SHEARER   | MARK        | SOUTHERN MIDDLE                | MID HEAD BASKETBALL (BOYS)     |
| SHELTON   | BEN         | LAFAYETTE HIGH SCHOOL          | HS ARCHERY COACH               |
| SHELTON   | JENNIFER    | BRECKINRIDGE ELEMENTARY        | ELEM BLDG ASSESSMENT COORD     |
| SIMS      | PARIS       | SUCCESS ACADEMY                | ALT TECH COORDINATOR-CLAS SAL  |
| SINCLAIR  | NORMAN      | PAUL LAURENCE DUNBAR HIGH      | HS ASST WRESTLING              |
| SIRRINE   | ERIKA       | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP           |
| SMITH     | THOMAS      | SOUTHERN MIDDLE                | MID ACADEMIC TEAM SPONSOR      |
| SMITH     | TYLER       | TATES CREEK HIGH               | HS ASST BASKETBALL (BOYS)      |
| SMITH     | AMANDA      | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| SNODGRASS | KIMBERLY    | VIRTUAL LEARNING ACADEMY       | MIDDLE ZERO HOUR-FALL          |
| SNOW      | ERICA       | FREDERICK DOUGLASS HIGH SCHOOL | HS CLASS SPONSOR               |
| SPRINKLE  | GEOFFREY    | LEESTOWN MIDDLE                | MID CLUB SPONSOR               |
| STONE     | KEITH       | PAUL LAURENCE DUNBAR HIGH      | HS ASST BASKETBALL (GIRLS)     |
| SUMNEY    | DIANE       | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP           |
| TAYLOR    | RONETTA     | LAFAYETTE HIGH SCHOOL          | HS ASST BASKETBALL (GIRLS)     |

|            |           |                                |                             |
|------------|-----------|--------------------------------|-----------------------------|
| TAYLOR     | BRYAN     | PAUL LAURENCE DUNBAR HIGH      | HS ARCHERY COACH            |
| TEATER     | SCOTTY    | TATES CREEK HIGH               | HS HEAD WRESTLING           |
| TEETER     | KIMBERLY  | BRECKINRIDGE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| THACKER    | JOSEPH    | PAUL LAURENCE DUNBAR HIGH      | HS ASST FOOTBALL            |
| THEIS      | KATHERINE | CLAYS MILL ELEMENTARY          | ELEM SPECIAL AREA SPONSOR   |
| THEIS      | KATHERINE | CLAYS MILL ELEMENTARY          | ELEM BLDG ASSESSMENT COORD  |
| THOMAS     | ISHMAEL   | SOUTHERN MIDDLE                | MID ASST BASKETBALL (BOYS)  |
| THOMAS     | ISHMAEL   | SOUTHERN MIDDLE                | MID HEAD BASKETBALL (GIRLS) |
| THOMPSON   | DUSTIN    | LAFAYETTE HIGH SCHOOL          | HS ASST WRESTLING           |
| TOWLE      | PERCY     | FREDERICK DOUGLASS HIGH SCHOOL | HS HEAD WRESTLING           |
| VASQUEZ    | ANGEL     | LAFAYETTE HIGH SCHOOL          | HS ASST WRESTLING           |
| VOGEL      | MEGAN     | LEESTOWN MIDDLE                | MID MATH TEAM SPONSOR       |
| VONDERHAAR | LAUREN    | TATES CREEK MIDDLE             | MID ASST VOLLEYBALL         |
| WARD       | AUTUMN    | VIRTUAL LEARNING ACADEMY       | HS ZERO HOUR-FALL           |
| WASHBISH   | JAMES     | LAFAYETTE HIGH SCHOOL          | HS HEAD SWIMMING & DIVING   |
| WEDDINGTON | ESTHER    | SANDERSVILLE ELEMENTARY        | ELEM GRADE LEVEL REP        |
| WELLS      | MARGARET  | THE LEARNING CENTER            | HS SUPERVISORY DUTIES       |
| WELLS      | MARGARET  | THE LEARNING CENTER            | HS SUPERVISORY DUTIES #2    |
| WHITE      | ELIZABETH | TATES CREEK HIGH               | HS ARCHERY COACH            |
| WHITE      | KATHERINE | CASSIDY ELEMENTARY             | ELEM GRADE LEVEL REP        |
| WHITE      | ANTHONY   | EDYTHE J HAYES MIDDLE SCHOOL   | MID ASST BASKETBALL (BOYS)  |
| WHITE      | BENJAMIN  | TATES CREEK HIGH               | HS ARCHERY COACH            |
| WHITT      | SANDRA    | JESSIE M CLARK MIDDLE          | MID CROSS COUNTRY           |
| WILKINSON  | ADAM      | LAFAYETTE HIGH SCHOOL          | HS ASST BASKETBALL (BOYS)   |
| WILLIAMS   | SAMANTHA  | SANDERSVILLE ELEMENTARY        | ELEM COMMITTEE CHAIR        |

|        |           |                           |                            |
|--------|-----------|---------------------------|----------------------------|
| WILLS  | JEDRICK   | LAFAYETTE HIGH SCHOOL     | HS ASST BASKETBALL (GIRLS) |
| WILSON | ANTHONY   | PAUL LAURENCE DUNBAR HIGH | HS ASST BASKETBALL (GIRLS) |
| WILSON | SHAYTARA  | TATES CREEK HIGH          | HS ASST BASKETBALL (GIRLS) |
| WOOD   | ELIZABETH | CASSIDY ELEMENTARY        | ELEM GRADE LEVEL REP       |
| WORLEY | ASHLEY    | BEAUMONT MIDDLE SCHOOL    | ELEM STLP COORDINATOR      |
| WRIGHT | MELISSA   | ROSA PARKS ELEMENTARY     | ELEM CURRICULUM SPEC       |
| YATES  | MATTHEW   | TATES CREEK HIGH          | HS HEAD BASKETBALL (GIRLS) |

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

| Name            |          | Location                     | Assignment                 |
|-----------------|----------|------------------------------|----------------------------|
| BIDDLE          | AMANDA   | LEXINGTON TRAD MAGNET MIDDLE | MID PROF DEVELOPMENT CHAIR |
| BIDDLE          | AMANDA   | LEXINGTON TRAD MAGNET MIDDLE | MID SUBJECT AREA REPR      |
| BRUMLEY-SHELTON | ANGELA   | LAFAYETTE HIGH SCHOOL        | HS ARCHERY COACH           |
| FRENCH          | ALLISON  | LEESTOWN MIDDLE              | MID SUBJECT AREA REPR      |
| FRENCH          | ALLISON  | LEESTOWN MIDDLE              | MID STLP COORDINATOR       |
| GREEN           | KIMBERLY | WINBURN MIDDLE               | MID CHEERLEADER SPONSOR    |
| MATTINGLY       | LEIGH    | LEXINGTON TRAD MAGNET MIDDLE | MID BLDG ASSESSMENT COORD  |
| MOORE           | JOANNE   | JULIUS MARKS ELEMENTARY      | ELEM GRADE LEVEL REP       |

**4. SUBSTITUTE PERSONNEL**

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

| Name     |          | Assignment      | Effective Date |
|----------|----------|-----------------|----------------|
| CAMPBELL | COURTNEY | SUB BUS MONITOR | 11/10/2020     |
| CRANMER  | WADE     | SUB BUS MONITOR | 11/10/2020     |
| DUNN     | AMELIA   | SUB BUS MONITOR | 11/10/2020     |

|         |          |                 |            |
|---------|----------|-----------------|------------|
| HENDREN | MARK     | SUB BUS DRIVER  | 10/22/2020 |
| HENDREN | MARK     | SUB BUS DRIVER  | 10/22/2020 |
| MILLER  | KIMBERLY | SUB BUS DRIVER  | 11/10/2020 |
| RUMER   | DAVID    | SUB BUS MONITOR | 11/10/2020 |

b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

| Name             | Assignment           | Effective Date |
|------------------|----------------------|----------------|
| CENTERS ADAM     | EMERGENCY SUBSTITUTE | 11/13/2020     |
| GOODAN CAITLIN   | EMERGENCY SUBSTITUTE | 11/12/2020     |
| NETHERS NICHOLAS | EMERGENCY SUBSTITUTE | 10/26/2020     |

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

| Name             | Assignment             | Effective Date |
|------------------|------------------------|----------------|
| BREEDEN PATRICIA | RET SUBSTITUTE TEACHER | 10/26/2020     |
| LEWIS BONNIE     | SUBSTITUTE TEACHER     | 11/12/2020     |

**Executive Summary  
Fayette County Public Schools Board Meeting  
Agenda Item**

**MEETING: Regular**

**DATE: 12/14/2020**

**TOPIC: Position Control Document**

**PREPARED BY: Ann Sampson-Grimes**

**Recommended Action on: 12/14/2020  
Informational Item**

**Superintendent Prior Approval: No**

**Recommendation/Motion: No motion necessary**

**Background/Rationale: Provided for informational purposes as requested by the Board.  
Contains certified/classified positions with salaries at IAKSS**

**Policy: N/A**

**Fiscal Impact: N/A**

**Attachments(s): Position Control Document**

**AN EQUAL OPPORTUNITY SCHOOL DISTRICT**

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • [www.fcps.net](http://www.fcps.net)

**Mailing Address:** 1126 Russell Cave Rd., Lexington, Kentucky 40505

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

| Position Control Number                                 | MUNIS Job Description                     | FTE | Fund Source               | Salary 2020-2021 | Calendar | Creation Date |
|---|---|-----|---------------------------|------------------|----------|---------------|
| <b>Office of the Superintendent</b>                     |   |     |                           |                  |          |               |
| 1   | SCHOOL DISTRICT SUPERINTENDENT            | 1   | General Fund              | 281,888          | 245      | 6/28/2004     |
| 353   | EXEC ASST TO SUPERINTENDENT               | 1   | General Fund              | 76,616           | 256      | 7/1/2015      |
| 307   | COMMUNICATIONS SPECIALIST                 | 1   | General Fund              | 109,632          | 245      | 6/28/2004     |
| 728   | COMMUNICATIONS SPECIALIST                 | 1   | General Fund              | 44,227           | 245      | 9/1/2020      |
| 706   | SPECIAL PROJECT INTERN                    | 1   | General Fund              | 55,003           | 245      | 7/1/2017      |
| <b>Grants, Research, Accountability &amp; Data</b>      |   |     |                           |                  |          |               |
| 277   | DIR OF DATA, RESEARCH AND ACCOUNTABILITY  | 1   | General Fund              |                  |          | 7/1/2015      |
| 318   | DATA ENGINEER                             | 1   | General Fund              | 102,312          | 245      | 6/28/2004     |
| 556   | DATA SCIENTIST                            | 0.4 | General Fund              | 23,678           | 228      | 3/29/2019     |
| 555   | DATA SCIENTIST                            | 0.4 | General Fund              | 24,397           | 219      | 3/29/2019     |
| 320   | DATA STRATEGIST                           | 1   | General Fund              | 84,316           | 233      | 7/1/2016      |
| 319   | DATA STRATEGIST                           | 1   | General Fund              | 69,546           | 245      | 7/1/2016      |
| 343   | GRANT WRITER                              | 1   | General Fund              | 107,404          | 245      | 6/28/2004     |
| 342   | GRANT WRITER                              | 1   | General Fund              | 101,466          | 245      | 6/23/2008     |
| <b>Office of School Leadership</b>                      |   |     |                           |                  |          |               |
| 29  | INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP  | 0.6 | General Fund              | 83,392           | 245      | 7/1/2013      |
| 15  | ATHLETIC DIRECTOR - CERTIFIED             | 1   | General Fund              | 104,242          | 245      | 7/1/2017      |
| 21  | CHIEF OF SCHOOLS                          | 1   | General Fund              | 134,388          | 245      | 7/1/2017      |
| 22  | CHIEF OF SCHOOLS                          | 1   | General Fund              | 133,944          | 245      | 7/1/2017      |
| 23  | CHIEF OF SCHOOLS                          | 1   | General Fund              | 126,006          | 245      | 7/1/2017      |
| 24  | CHIEF OF SCHOOLS                          | 1   | General Fund              | 119,060          | 238      | 7/1/2017      |
| 25  | CHIEF OF SCHOOLS                          | 1   | General Fund              |                  |          | 7/1/2017      |
| 26  | CHIEF OF SCHOOLS                          | 1   | General Fund              | 114,789          | 245      | 7/1/2017      |
| 27  | SCHOOL LEADERSHIP SUPPORT SPECIALIST      | 1   | General Fund              |                  |          | 7/1/2017      |
| 220   | ADMINISTRATIVE ASSISTANT III              | 1   | General Fund              | 45,036           | 256      | 6/28/2004     |
| 221   | ADMINISTRATIVE ASSISTANT III              | 1   | General Fund              | 48,824           | 256      | 6/28/2004     |
| 224   | ADMINISTRATIVE ASSISTANT III              | 1   | General Fund              | 50,975           | 256      | 6/28/2004     |
| 228   | ADMINISTRATIVE ASSISTANT III              | 1   | General Fund              | 54,436           | 256      | 6/28/2004     |
| 324   | MANAGER OF STRATEGIC PARTNERS             | 1   | General Fund              | 61,005           | 217      | 7/31/2006     |
| 359   | EBCE/SLC PROGRAM MANAGER                  | 1   | General Fund              | 63,342           | 189      | 6/28/2004     |
| 901   | SCHOOL LEADERSHIP SUPPORT SPECIALIST      | 1   | General Fund              | 96,231           | 245      | 7/1/2018      |
| 903   | ASST TO DIR OF PUPIL PERS-12MO            | 1   | General Fund              | 104,603          | 245      | 7/15/2015     |
| 725   | PROGRAM MANAGER                           | 1   | General Fund              | 68,873           | 228      | 7/1/2020      |
| 904   | PRINCIPAL FOR SPECIAL PROJECTS            | 1   | General Fund              | 133,281          | 245      | 7/1/2018      |
| <b>Office of Curriculum, Instruction and Assessment</b> |   |     |                           |                  |          |               |
| 20  | SR DIR CURR INSTR & ASSMNT                | 1   | General Fund              | 174,429          | 245      | 7/1/2016      |
| 44  | ASSOCIATE DIRECTOR EARLY START            | 1   | Preschool                 | 110,348          | 245      | 6/28/2004     |
| 76  | PROGRAM SPECIALIST II                     | 1   | Preschool/IDEA            | 75,642           | 189      | 6/28/2004     |
| 77  | PROGRAM SPECIALIST II                     | 1   | Preschool/IDEA            | 73,423           | 189      | 6/28/2004     |
| 78  | PROGRAM SPECIALIST II                     | 1   | Preschool/IDEA            | 49,160           | 189      | 6/28/2004     |
| 211   | ADMINISTRATIVE ASSISTANT II               | 1   | Preschool                 | 43,295           | 256      | 6/28/2004     |
| 402   | DW RESOURCE INSTRUCTOR-9.5 MO             | 1   | Preschool, IDEA           | 81,311           | 189      | 6/28/2004     |
| 420   | DW EXCEPT CHILD RESOURCE INSTR            | 0.5 | IDEA-Preschool            | 78,672           | 209      | 6/28/2004     |
| 459   | DW EXCEPT CHILD RESOURCE INSTR            | 0.5 | Preschool                 | 78,672           | 209      | 6/28/2004     |
| 562   | EARLY CHILD FAM/COMM DIST LIAS            | 1   | Preschool                 | 75,248           | 245      | 7/1/2015      |
| 56  | MTSS COACH                                | 1   | General Fund              | 85,959           | 219      | 7/1/2016      |
| 581   | ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY | 1   | General Fund              |                  |          | 7/1/2019      |
| 441   | ADMINISTRATIVE ASSISTANT II               | 1   | General Fund              | 34,079           | 221      | 7/1/2018      |
| 592   | ASSOC DIR-ASSESSMENT LITERACY             | 1   | TITLE IV                  | 95,897           | 217      | 7/1/2019      |
| 593   | CONTINUOUS IMPROVEMENT SPEC               | 1   | TITLE IV                  | 77,012           | 209      | 7/2/2019      |
| 594   | CONTINUOUS IMPROVEMENT SPEC               | 1   | TITLE IV                  | 86,187           | 209      | 7/3/2019      |
| 732   | DIR CURR INSTR & ASSESSMENT               | 0.5 | General Fund              | 57,248           | 122      | 6/28/2004     |
| 19  | DIR CURR INSTR & ASSESSMENT               | 1   | General Fund              | 118,358          | 245      | 6/28/2004     |
| 732   | DIR CURR INSTR & ASSESSMENT               | 1   | General Fund              | 124,633          | 245      | 6/28/2004     |
| 55  | INSTRUCTIONAL INNOVATION SPEC             | 1   | General Fund              | 94,218           | 219      | 6/28/2004     |
| 222   | ADMINISTRATIVE ASSISTANT III              | 1   | General Fund              | 39,567           | 256      | 6/28/2004     |
| 328   | PROGRAM MANAGER                           | 1   | General Fund              | 100,800          | 245      | 7/1/2017      |
| 398   | INSTRUCTIONAL INNOVATION SPEC             | 1   | Title I, Striving Readers | 76,637           | 204      | 7/1/2018      |
| 403   | DW RESOURCE INSTRUCTOR-11 MO              | 1   | General Fund              | 100,766          | 219      | 6/28/2004     |
| 408   | DW RESOURCE INSTRUCTOR-11 MO              | 1   | General Fund              | 88,150           | 219      | 6/28/2004     |
| 721   | INSTRUCTIONAL INNOVATION SPEC             | 2   | General Fund              | 80,390           | 204      | 7/1/2020      |
| 724   | INSTRUCTIONAL INNOVATION SPEC             | 3   | General Fund              | 70,847           | 204      | 7/1/2020      |
| 39  | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 81,057           | 219      | 7/1/2017      |
| 40  | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 71,660           | 219      | 7/1/2017      |
| 41  | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 85,507           | 219      | 7/1/2017      |
| 42  | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 63,289           | 219      | 7/1/2017      |
| 52  | INSTRUCTIONAL INNOVATION SPEC             | 1   | General Fund              | 107,333          | 219      | 7/1/2015      |
| 53  | INSTRUCTIONAL INNOVATION SPEC             | 1   | General Fund              | 102,766          | 219      | 8/27/2012     |
| 351   | ADMIN ASST-CHIEF OFFICERS                 | 1   | General Fund              | 65,516           | 256      | 1/26/2017     |
| 389   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 72,733           | 219      | 7/1/2017      |
| 390   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 104,324          | 219      | 7/1/2017      |
| 391   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 97,544           | 219      | 7/1/2017      |
| 392   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 84,910           | 219      | 7/1/2017      |
| 404   | DW RESOURCE INSTRUCTOR-11 MO              | 1   | General Fund              | 107,333          | 219      | 6/28/2004     |
| 442   | DW CURR AND INSTR COACH                   | 1   | General Fund              | 65,645           | 209      | 7/1/2018      |
| 448   | INSTRUCTIONAL SUPPORT SPEC                | 1   | General Fund              | 116,290          | 245      | 7/1/2010      |
| 506   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 98,558           | 219      | 9/27/2018     |
| 507   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 65,307           | 219      | 9/27/2018     |
| 508   | SCHOOL BASED INSTRUCTIONAL SPECIALIST     | 1   | General Fund              |                  |          | 9/27/2018     |
| 509   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 75,789           | 219      | 9/27/2018     |
| 510   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 90,150           | 219      | 9/27/2018     |
| 511   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 107,589          | 219      | 9/27/2018     |
| 577   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 74,733           | 219      | 7/1/2017      |
| 578   | SCHOOL BASED INSTR SPECIALIST             | 1   | General Fund              | 83,657           | 219      | 7/1/2017      |
| 579   | SCHOOL BASED INSTRUCTIONAL SPECIALIST     | 1   | General Fund              |                  |          | 7/1/2017      |
| 17  | DIR CURR INSTR & ASSESSMENT               | 1   | General Fund              | 130,744          | 245      | 6/28/2004     |

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| Position Control Number                   | MUNIS Job Description          | FTE | Fund Source                        | Salary 2020-2021 | Calendar | Creation Date |
|---|--------------------------------|-----|------------------------------------|------------------|----------|---------------|
| 223                                       | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund                       | 47,084           | 256      | 6/28/2004     |
| 237                                       | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I - Migrant                  | 49,398           | 256      | 12/15/2013    |
| 238                                       | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I - Migrant                  | 53,535           | 256      | 12/5/2013     |
| 239                                       | MIGRANT ADVOCATE/RECRUITER     | 1   | Title I - Migrant                  | 50,811           | 256      | 6/28/2004     |
| 317                                       | INTERPRET & TRANS SVS LIAISON  | 1   | General Fund                       | 88,369           | 245      | 7/1/2015      |
| 427                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | General Fund                       | 89,473           | 219      | 7/1/2013      |
| 429                                       | DW RESOURCE INSTRUCTOR-G/T     | 1   | General Fund                       | 77,356           | 209      | 7/1/2015      |
| 567                                       | INSTR SPEC FOR ENG LEARNERS    | 1   | Title I - Migrant, Title III - LEP | 97,810           | 219      | 8/23/2004     |
| 568                                       | INSTR SPEC FOR ENG LEARNERS    | 1   | Title III - LEP                    | 56,900           | 219      | 8/22/2005     |
| 625                                       | INSTR SPEC FOR ENG LEARNERS    | 1   | Title III - LEP                    | 79,859           | 219      | 6/28/2004     |
| 705                                       | INSTR SPEC FOR ENG LEARNERS    | 1   | Title III - LEP                    | 66,605           | 219      | 8/22/2005     |
| 30  | ASSOCIATE DIRECTOR TITLE I     | 1   | Title I                            | 111,077          | 245      | 6/28/2004     |
| 229                                       | ADMINISTRATIVE ASSISTANT III   | 1   | Title I                            | 54,436           | 256      | 6/28/2004     |
| 405                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Reading Recovery, Title I          | 86,759           | 219      | 6/28/2004     |
| 409                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Title I                            | 91,473           | 219      | 7/1/2013      |
| 411                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Title I                            | 92,174           | 219      | 6/28/2004     |
| 412                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Title I                            | 84,910           | 219      | 6/28/2004     |
| 425                                       | TITLE I INSTRUCTOR             | 0.8 | Title I                            | 67,345           | 189      | 5/23/2005     |
| 571                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Title I                            | 93,558           | 219      | 8/23/2004     |
| 609                                       | DW RESOURCE INSTRUCTOR-11 MO   | 1   | Title I                            | 79,859           | 219      | 7/1/2019      |
| <b>Special Education</b>                  |                                |     |                                    |                  |          |               |
| 2   | DIRECTOR OF EXCEPTIONAL CHILD  | 1   | General Fund                       | 132,669          | 245      | 6/28/2004     |
| 6   | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund                       | 120,835          | 245      | 6/28/2004     |
| 7   | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund                       | 107,080          | 245      | 7/12/2012     |
| 8   | EXCEPTIONAL CHILD COORDINATOR  | 1   | General Fund                       | 108,299          | 245      | 6/28/2004     |
| 16  | EXCEPTIONAL CHILD CONSULTANT   | 1   | General Fund                       | 64,516           | 209      | 6/28/2004     |
| 57  | SPEECH LANG RES SPECIALIST     | 1   | General Fund                       | 76,165           | 209      | 6/28/2004     |
| 51  | 504 COORDINATOR                | 1   | General Fund                       | 107,805          | 245      | 7/1/2016      |
| 58  | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA                               | 60,404           | 209      | 7/1/2012      |
| 75  | AUDIOLOGIST                    | 1   | General Fund                       | 59,186           | 189      | 6/28/2004     |
| 138                                       | IAKSS SYSTEMS ANALYST          | 1   | General Fund                       | 59,474           | 256      | 6/28/2004     |
| 157                                       | IAKSS MICROCOMPUTER SPECIALIST | 1   | IDEA                               | 58,614           | 256      | 7/1/2010      |
| 218                                       | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund                       | 46,428           | 256      | 6/28/2004     |
| 234                                       | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund                       | 36,618           | 256      | 6/28/2004     |
| 305                                       | EXCEPTIONAL CHILD NURSE        | 1   | General Fund                       | 70,505           | 219      | 7/15/2015     |
| 311                                       | SPECIAL ED PARENT LIAISON      | 1   | IDEA                               | 29,393           | 190      | 6/28/2004     |
| 312                                       | SPECIAL ED PARENT LIAISON      | 1   | IDEA                               | 21,879           | 190      | 6/28/2004     |
| 355                                       | IAKSS OFFICE ASSISTANT II      | 1   | General Fund                       | 48,312           | 256      | 6/28/2004     |
| 415                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 93,344           | 209      | 6/28/2004     |
| 416                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 87,387           | 209      | 6/28/2004     |
| 417                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 87,278           | 209      | 6/28/2004     |
| 418                                       | DW EXC CHILD RES SPEC-PSYCHOLO | 1   | IDEA                               | 73,770           | 209      | 7/1/2011      |
| 419                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 78,659           | 209      | 6/28/2004     |
| 421                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 75,989           | 204      | 6/28/2004     |
| 422                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA-Preschool                     | 66,754           | 209      | 6/28/2004     |
| 423                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 77,356           | 209      | 6/28/2004     |
| 424                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 85,387           | 209      | 6/28/2004     |
| 426                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | General Fund                       | 89,966           | 209      | 6/28/2004     |
| 430                                       | ASSOC DIR OF SPEC ED ASSMNT    | 1   | General Fund                       | 90,495           | 245      | 6/28/2004     |
| 538                                       | BOARD CERT BEHAVIOR ANALYST    | 1   | General Fund - SAFE                |                  |          | 10/26/2018    |
| 539                                       | BOARD CERT BEHAVIOR ANALYST    | 1   | General Fund - SAFE                | 96,602           | 209      | 10/26/2018    |
| 560                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA                               | 56,770           | 209      | 7/1/2012      |
| 561                                       | DW EXCEPT CHILD RESOURCE INSTR | 1   | IDEA                               | 55,394           | 207      | 7/1/2012      |
| 565                                       | BOARD CERT BEHAVIOR ANALYST    | 1   | General Fund - SAFE                | 96,602           | 209      | 10/26/2018    |
| 566                                       | BOARD CERT BEHAVIOR ANALYST    | 1   | General Fund - SAFE                | 78,426           | 209      | 10/26/2018    |
| 595                                       | ADMINISTRATIVE ASSISTANT II    | 1   | IDEA                               | 38,781           | 236      | 6/28/2004     |
| 902                                       | PROGRAM DIRECTOR               | 1   | General Fund                       | 112,951          | 245      | 6/28/2004     |
| <b>Office of Student Support Services</b> |                                |     |                                    |                  |          |               |
| 47  | DIRECTOR OF STUDENT SUPPORT    | 1   | General Fund                       | 124,342          | 245      | 6/28/2004     |
| 11  | OTHER CENTRAL OFFICE POSITIONS | 1   | ESS/TITLE IV                       | 85,797           | 245      | 11/24/2014    |
| 31  | HOMELESS EDUCATION LIAISON     | 1   | General Fund                       | 72,068           | 189      | 7/1/2016      |
| 48  | DISTRICT PBIS COACH            | 1   | SAFE Schools                       | 62,324           | 209      | 7/1/2015      |
| 232                                       | STAFF SUPP ADMIN ASST I (12MO) | 1   | General Fund                       | 44,029           | 256      | 6/28/2004     |
| 383                                       | DISTRICT PBIS COACH            | 1   | TITLE IV                           | 65,645           | 209      | 7/1/2018      |
| 386                                       | DISTRICT PBIS COACH            | 1   | SAFE Schools                       | 83,444           | 209      | 7/1/2015      |
| 394                                       | DW PBIS COACH/SAFE SCHOOLS     | 1   | SAFE Schools                       | 86,176           | 245      | 6/28/2004     |
| 525                                       | DW SCM SPECIALIST              | 1   | General Fund - SAFE                | 93,421           | 245      | 10/3/2018     |
| 549                                       | OTHER CENTRAL OFFICE POSITIONS | 1   | ESS/TITLE IV                       | 98,029           | 245      | 7/1/2015      |
| 569                                       | DISTRICT PBIS COACH            | 1   | TITLE IV                           | 88,587           | 209      | 7/1/2019      |
| 583                                       | DISTRICT PBIS COACH            | 1   | General Fund - SAFE                | 85,387           | 209      | 7/1/2019      |
| 584                                       | DISTRICT PBIS COACH            | 1   | General Fund - SAFE                | 85,387           | 209      | 7/1/2019      |
| 618                                       | PROGRAM SPECIALIST I           | 1   | AMERICORP                          | 45,398           | 217      | 9/19/2019     |
| 611                                       | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund                       | 56,074           | 256      | 6/28/2004     |
| <b>Pupil Personnel</b>                    |                                |     |                                    |                  |          |               |
| 3   | DIRECTOR OF PUPIL PERSONNEL    | 1   | General Fund                       | 110,644          | 245      | 6/28/2004     |
| 227                                       | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund                       | 55,255           | 256      | 6/28/2004     |
| 432                                       | ASST TO DIR OF PUPIL PERS-12MO | 1   | General Fund                       | 104,603          | 245      | 7/1/2014      |
| 33  | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund                       | 90,812           | 219      | 6/28/2004     |
| 34  | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund                       | 81,057           | 219      | 6/28/2004     |
| 32  | ASST TO DIR OF PUPIL PERSONNEL | 1   | General Fund                       | 90,812           | 219      | 7/2/2016      |
| 350                                       | OUT-OF-AREA ATTENDANCE SPEC    | 1   | General Fund                       | 41,206           | 256      | 6/28/2004     |



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| Position Control Number   | MUNIS Job Description          | FTE | Fund Source         | Salary 2020-2021 | Calendar | Creation Date |
|---|--------------------------------|-----|---------------------|------------------|----------|---------------|
| <b>Office of Equity Officer (SBDM &amp; Minority Recruitment)</b> |                                |     |                     |                  |          |               |
| 323   | EQUITY OFFICER                 | 1   | General Fund        | 118,240          | 245      | 8/23/2004     |
| 497   | ADMIN ASST-CHIEF OFFICERS      | 1   | General Fund        |                  |          | 6/28/2004     |
| 315   | DW FAMILY/COMMUNITY LIAISON    | 1   | General Fund        | 92,040           | 245      | 7/1/2012      |
| 558   | ASSOC DIR-MIN RECRUIT&RETENT   | 1   | General Fund        | 101,789          | 245      | 10/27/2014    |
| 43  | CRT COACH                      | 1   | General Fund        | 90,680           | 245      | 7/1/2017      |
| 309   | DW STDY/FAM TRANS SUP&DRPT PRV | 1   | General Fund        | 69,013           | 245      | 7/1/2017      |
| 310   | DW STDY/FAM TRANS SUP&DRPT PRV | 1   | General Fund        | 78,876           | 245      | 7/1/2012      |
| 344   | FAMILY/COMMUNITY COORDINATOR   | 1   | General Fund        | 94,942           | 245      | 7/31/2006     |
| 707   | DW FAMILY/COMMUNITY LIAISON    | 1   | General Fund - SAFE | 77,711           | 245      | 7/1/2020      |
| <b>General Counsel</b>  |                                |     |                     |                  |          |               |
| 330   | GENERAL COUNSEL                | 1   | General Fund        | 143,889          | 245      | 7/1/2012      |
| 302   | COMPLIANCE OFFICER             | 1   | General Fund        | 80,102           | 245      | 7/1/2015      |
| 217   | LEGAL ADMINISTRATIVE ASST      | 1   | General Fund        | 45,548           | 256      | 7/1/2012      |
| <b>Law Enforcement</b>  |                                |     |                     |                  |          |               |
| 322   | CHIEF OF LAW ENFORCEMENT       | 1   | General Fund        | 83,594           | 245      | 6/28/2004     |
| 326   | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund        | 88,198           | 245      | 7/1/2017      |
| 327   | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund        | 81,056           | 245      | 7/1/2012      |
| 387   | LAW ENFORCEMENT LIEUTENANT     | 1   | General Fund        | 76,637           | 245      | 7/1/2017      |
| 612   | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund        | 42,642           | 220      | 6/28/2004     |
| 219   | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund        | 40,960           | 256      | 6/28/2004     |
| 245   | DISPATCHER                     | 1   | General Fund        | 48,210           | 256      | 6/28/2004     |
| 246   | DISPATCHER                     | 1   | General Fund        | 38,625           | 256      | 6/28/2004     |
| 363   | WEEKEND DISPATCHER             | 1   | General Fund        | 18,959           | 105      | 6/28/2004     |
| 364   | WEEKEND DISPATCHER             | 1   | General Fund        | 9,354            | 105      | 6/28/2004     |
| 365   | WEEKEND DISPATCHER             | 1   | General Fund        | 20,118           | 105      | 6/28/2004     |
| <b>Office of Administrative Services</b>                          |                                |     |                     |                  |          |               |
| 278   | CHIEF FINANCIAL OFFICER        | 1   | General Fund        | 142,291          | 245      | 7/1/2015      |
| 304   | MANAGER ECONOMIC DEVELOPMENT   | 1   | General Fund        | 102,578          | 245      | 7/1/2010      |
| 341   | MANAGER - FINANCIAL SYSTEMS    | 1   | General Fund        | 103,354          | 245      | 6/28/2004     |
| 348   | MIS USER SUPPORT ANALYST       | 1   | General Fund        | 103,516          | 245      | 9/22/2008     |
| 347   | MIS USER SUPPORT ANALYST       | 1   | General Fund        | 96,606           | 245      | 6/28/2004     |
| 586   | MIS USER SUPPORT ANALYST       | 1   | General Fund        | 93,589           | 245      | 6/28/2004     |
| 349   | MIS USER SUPPORT ANALYST       | 1   | General Fund        | 97,864           | 245      | 7/1/2015      |
| <b>Budget and Financial Planning</b>                              |                                |     |                     |                  |          |               |
| 332   | DIRECTOR - BUDGET AND STAFFING | 1   | General Fund        | 96,242           | 245      | 6/28/2004     |
| 67  | BUDGET ANALYST I               | 1   | General Fund        | 60,600           | 256      | 7/1/2017      |
| 68  | BUDGET ANALYST III             | 1   | General Fund        | 76,616           | 256      | 6/28/2004     |
| 295   | STAFFING AND BUDGET SPECIALIST | 1   | General Fund        | 92,208           | 245      | 7/1/2015      |
| 296   | STAFFING AND BUDGET SPECIALIST | 1   | General Fund        | 93,038           | 245      | 7/1/2010      |
| <b>Financial Accounting and Benefits Services</b>                 |                                |     |                     |                  |          |               |
| 300   | DIRECTOR - FINANCIAL SERVICES  | 1   | General Fund        | 121,426          | 245      | 6/28/2004     |
| 63  | PAYROLL ACCOUNTING MANAGER     | 1   | General Fund        | 88,369           | 245      | 6/23/2008     |
| 64  | ACCOUNT SPECIALIST             | 1   | General Fund        | 33,567           | 81       | 6/28/2004     |
| 69  | PAYROLL SPECIALIST             | 1   | General Fund        | 40,653           | 256      | 6/28/2004     |
| 70  | PAYROLL SPECIALIST             | 1   | General Fund        | 40,653           | 256      | 6/28/2004     |
| 71  | PAYROLL SPECIALIST             | 1   | General Fund        | 36,393           | 256      | 6/28/2004     |
| 72  | INSURANCE SPECIALIST           | 1   | General Fund        |                  | 156      | 6/28/2004     |
| 192   | INSURANCE SPECIALIST           | 1   | General Fund        | 34,079           | 256      | 6/28/2004     |
| 193   | INSURANCE SPECIALIST           | 1   | General Fund        | 38,625           | 154      | 6/28/2004     |
| 194   | INSURANCE SPECIALIST           | 1   | General Fund        | 43,295           | 256      | 7/1/2017      |
| 279   | LEAD PAYROLL SPECIALIST        | 1   | General Fund        | 35,373           | 198      | 9/1/2013      |
| 280   | FINANCIAL SVCS BOOKKEEPER      | 1   | General Fund        | 44,380           | 256      | 6/28/2004     |
| 281   | TAX PROCESSING SUPERVISOR      | 1   | General Fund        | 67,215           | 256      | 6/28/2004     |
| 282   | ACCTS PAYABLE SPECIALIST       | 1   | General Fund        | 53,821           | 256      | 6/28/2004     |
| 283   | TAX AUDITING SPECIALIST        | 1   | General Fund        | 49,050           | 256      | 6/28/2004     |
| 284   | TAX AUDITING SPECIALIST        | 1   | General Fund        | 36,946           | 256      | 7/1/2011      |
| 285   | TAX PROCESSING SPECIALIST      | 1   | General Fund        | 37,581           | 256      | 6/28/2004     |
| 286   | TAX PROCESSING SPECIALIST      | 1   | General Fund        | 49,050           | 256      | 6/28/2004     |
| 287   | TAX PROCESSING SPECIALIST      | 1   | General Fund        | 46,223           | 256      | 7/1/2009      |
| 291   | GRANT ACCOUNTANT               | 1   | General Fund        | 94,040           | 245      | 6/28/2004     |
| 292   | STDY ACT FUNDS BUDGET ANALYST  | 1   | General Fund        | 61,133           | 256      | 6/28/2004     |
| 294   | GRANTS PROGRAM COMPLIANCE      | 1   | General Fund        | 91,038           | 245      | 6/23/2008     |
| 297   | FINANCE ANALYST                | 1   | General Fund        | 52,756           | 256      | 6/28/2004     |
| 298   | FINANCE ANALYST                | 1   | General Fund        | 45,711           | 256      | 6/28/2004     |
| 299   | FINANCE ANALYST                | 1   | General Fund        | 43,500           | 210      | 6/28/2004     |
| 301   | LEAD PAYROLL SPECIALIST        | 1   | General Fund        | 46,367           | 256      | 6/28/2004     |
| 337   | ASSOCIATE DIRECTOR - FINANCE   | 1   | General Fund        | 104,279          | 245      | 6/28/2004     |
| 338   | ASSOCIATE DIRECTOR - FINANCE   | 1   | General Fund        | 102,971          | 245      | 6/28/2004     |
| 339   | ASSOC DIR - TAX COLLECTION     | 1   | General Fund        | 97,933           | 245      | 6/28/2004     |
| 434   | SCHOOL BUSINESS OFFICE TRAINER | 1   | General Fund        | 61,727           | 256      | 7/1/2009      |
| 573   | PAYROLL SPECIALIST             | 1   | General Fund        | 36,699           | 228      | 5/23/2019     |
| 574   | FINANCE ANALYST                | 1   | General Fund        | 45,711           | 256      | 5/23/2019     |
| 575   | INSURANCE SPECIALIST           | 1   | General Fund        | 41,206           | 256      | 7/1/2017      |
| 576   | CONSTRUCTION ACCOUNTING MAN    | 1   | General Fund        | 45,548           | 256      | 7/1/2019      |
| 587   | PROG MANAGER-AFTER SCHOOL PROG | 1   | After School Care   | 58,560           | 217      | 6/28/2004     |

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| Position Control Number              | MUNIS Job Description          | FTE | Fund Source  | Salary 2020-2021 | Calendar | Creation Date |
|--------------------------------------|--------------------------------|-----|--------------|------------------|----------|---------------|
| <b>Human Resources</b>               |                                |     |              |                  |          |               |
| 4                                    | DIR OF DISTRICT PERSONNEL-HR   | 1   | General Fund | 130,024          | 245      | 6/28/2004     |
| 45                                   | ASSC DIR HR TCH LEAD EFFCTVNSS | 1   | General Fund | 119,763          | 245      | 6/28/2004     |
| 46                                   | ASSC DIR HR TCH LEAD EFFCTVNSS | 1   | General Fund | 104,593          | 245      | 6/28/2004     |
| 195                                  | PERSONNEL ASSISTANT            | 1   | General Fund | 55,153           | 256      | 6/28/2004     |
| 196                                  | PERSONNEL ASSISTANT            | 1   | General Fund | 53,576           | 256      | 1/1/2010      |
| 199                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 51,466           | 256      | 6/28/2004     |
| 201                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 53,821           | 256      | 6/28/2004     |
| 203                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 38,093           | 256      | 6/28/2004     |
| 206                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 42,660           | 256      | 6/28/2004     |
| 207                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 36,393           | 256      | 6/28/2004     |
| 208                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 46,858           | 256      | 6/28/2004     |
| 209                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 39,997           | 256      | 7/1/2011      |
| 212                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 41,206           | 256      | 6/28/2004     |
| 213                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 41,820           | 256      | 6/28/2004     |
| 216                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 38,093           | 256      | 6/28/2004     |
| 225                                  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund | 40,960           | 256      | 1/1/2010      |
| 290                                  | PROF DEV ACCOUNT SPECIALIST    | 1   | General Fund | 54,295           | 256      | 6/28/2004     |
| 333                                  | ASSOC DIR - HUMAN RESOURCES    | 1   | General Fund | 101,634          | 245      | 6/28/2004     |
| <b>Senior Director of Operations</b> |                                |     |              |                  |          |               |
| 346                                  | CHIEF OPERATING OFFICER        | 1   | General Fund | 150,148          | 245      | 7/1/2005      |
| 236                                  | IAKSS RECEPTIONIST             | 1   | General Fund | 48,312           | 256      | 6/28/2004     |
| 313                                  | IAKSS BUILDING MANAGER         | 1   | General Fund | 95,661           | 245      | 11/21/2005    |
| 352                                  | ADMIN ASST-CHIEF OFFICERS      | 1   | General Fund | 66,048           | 256      | 7/1/2005      |
| 433                                  | IAKSS OFFICE ASSISTANT II      | 1   | General Fund | 35,185           | 256      | 7/1/2015      |
| 449                                  | IAKSS CUSTODIAN                | 0.5 | General Fund | 18,347           | 256      | 1/12/2017     |
| 450                                  | IAKSS CUSTODIAN                | 1   | General Fund | 31,396           | 256      | 6/28/2004     |
| 451                                  | IAKSS CUSTODIAN                | 1   | General Fund | 31,867           | 256      | 6/28/2004     |
| 452                                  | IAKSS CUSTODIAN                | 1   | General Fund | 30,056           | 253      | 6/28/2004     |
| 453                                  | IAKSS CUSTODIAN                | 1   | General Fund | 29,368           | 256      | 6/28/2004     |
| 454                                  | IAKSS CUSTODIAL SUPERVISOR     | 1   | General Fund | 49,500           | 256      | 6/28/2004     |
| 455                                  | IAKSS LEAD CUSTODIAL SERV WRKR | 1   | General Fund | 45,056           | 256      | 6/28/2004     |
| 730                                  | IAKSS CUSTODIAN                | 1   | General Fund |                  |          | 9/14/2020     |
| <b>Technology</b>                    |                                |     |              |                  |          |               |
| 331                                  | DIRECTOR - TECHNOLOGY          | 1   | General Fund | 119,065          | 245      | 6/28/2004     |
| 9                                    | DISTRICT TECH COORDINATOR      | 1   | General Fund | 110,254          | 245      | 6/28/2004     |
| 135                                  | SUPV - SYSTEMS INTEGRATION     | 1   | General Fund | 99,349           | 245      | 6/28/2004     |
| 137                                  | LEAD SIS SUPPORT TECH          | 1   | General Fund | 87,773           | 245      | 6/28/2004     |
| 139                                  | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 37,254           | 188      | 6/28/2004     |
| 140                                  | IAKSS SYSTEMS ANALYST          | 1   | General Fund | 47,841           | 124      | 6/28/2004     |
| 141                                  | COMPUTER PROGRAMMER            | 1   | General Fund | 66,580           | 256      | 6/28/2004     |
| 143                                  | DATABASE ADMINISTRATOR         | 1   | General Fund | 80,425           | 256      | 6/28/2004     |
| 144                                  | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 34,947           | 187      | 5/19/2008     |
| 145                                  | DW DIGITAL LEARNING COACH      | 1   | General Fund | 58,449           | 217      | 6/28/2004     |
| 147                                  | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 68,731           | 256      | 6/28/2004     |
| 154                                  | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 37,054           | 183      | 6/28/2004     |
| 156                                  | IAKSS MICROCOMPUTER SPECIALIST | 1   | General Fund | 75,489           | 256      | 6/28/2004     |
| 158                                  | MICROCOMPUTER SPECIALIST       | 1   | General Fund | 74,363           | 256      | 6/28/2004     |
| 226                                  | ADMINISTRATIVE ASSISTANT III   | 1   | General Fund | 52,838           | 256      | 6/28/2004     |
| 306                                  | COMMUNICATIONS SPECIALIST      | 1   | General Fund | 109,125          | 245      | 7/1/2009      |
| 354                                  | LEAD WEB APPLICATION DEVELOPER | 1   | General Fund | 94,147           | 256      | 6/28/2004     |
| 393                                  | DW STEM LEARNING COACH         | 1   | TITLE IV     | 68,388           | 209      | 7/23/2018     |
| 397                                  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 54,279           | 256      | 7/1/2016      |
| 487                                  | DW TECHNOLOGY RESOURCE INSTR   | 1   | General Fund | 94,796           | 199      | 6/28/2004     |
| 488                                  | DW TECHNOLOGY RESOURCE INSTR   | 1   | General Fund | 63,560           | 199      | 6/28/2004     |
| 489                                  | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund |                  |          | 6/28/2004     |
| 490                                  | DW TECHNOLOGY RESOURCE INSTR   | 1   | General Fund | 87,564           | 199      | 6/28/2004     |
| 491                                  | DW TECHNOLOGY RESOURCE INSTR   | 1   | General Fund | 72,566           | 199      | 6/28/2004     |
| 492                                  | TECHNOLOGY RESOURCE INSTRUCTOR | 1   | General Fund |                  |          | 6/28/2004     |
| 493                                  | IAKSS LAN TECHNICIAN           | 1   | General Fund | 85,873           | 256      | 6/28/2004     |
| 494                                  | IAKSS LAN TECHNICIAN           | 1   | General Fund | 87,142           | 256      | 6/28/2004     |
| 495                                  | IAKSS LAN TECHNICIAN           | 1   | General Fund | 73,175           | 256      | 6/28/2004     |
| 496                                  | IAKSS LAN TECHNICIAN           | 1   | General Fund | 75,366           | 256      | 6/28/2004     |
| 522                                  | DW STEM LEARNING COACH         | 1   | TITLE IV     | 64,516           | 209      | 7/23/2018     |
| 523                                  | IAKSS SYSTEMS ANALYST          | 1   | TITLE IV     | 63,447           | 256      | 7/1/2018      |
| 524                                  | ASSOC DIRECTOR TECH SUPPORT    | 1   | General Fund | 88,892           | 245      | 10/9/2018     |
| 559                                  | SYSTEMS ANALYST                | 1   | General Fund | 74,363           | 256      | 6/28/2004     |
| 629                                  | LAN TECHNICIAN                 | 1   | General Fund | 83,292           | 256      | 6/28/2004     |
| 630                                  | LAN TECHNICIAN                 | 1   | General Fund | 78,029           | 256      | 6/28/2004     |
| 631                                  | LAN TECHNICIAN                 | 1   | General Fund | 73,175           | 256      | 6/28/2004     |
| 632                                  | LAN TECHNICIAN                 | 1   | General Fund | 78,029           | 256      | 6/28/2004     |
| 633                                  | LAN TECHNICIAN                 | 1   | General Fund | 81,551           | 256      | 6/28/2004     |
| 634                                  | LAN TECHNICIAN                 | 1   | General Fund | 89,784           | 256      | 6/28/2004     |
| 731                                  | LEAD SIS SUP TECH              | 1   | TITLE IV     |                  |          | 10/19/2020    |
| <b>Media Services</b>                |                                |     |              |                  |          |               |
| 82                                   | MEDIA TECHNICIAN               | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 80                                   | MEDIA TECHNICIAN               | 1   | General Fund | 45,056           | 256      | 6/28/2004     |
| 79                                   | MEDIA TECHNICIAN               | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 81                                   | MEDIA TECHNICIAN               | 1   | General Fund | 50,319           | 256      | 6/28/2004     |
| 233                                  | MEDIA TECHNICIAN               | 1   | General Fund | 36,127           | 256      | 6/28/2004     |
| 635                                  | MEDIA TECHNICIAN               | 1   | General Fund |                  |          | 6/28/2004     |
| <b>Educational Television</b>        |                                |     |              |                  |          |               |
| 83                                   | MEDIA PRODUCER                 | 1   | General Fund | 87,063           | 245      | 6/28/2004     |
| 321                                  | EDUCATION TV TECHNICIAN        | 1   | General Fund | 69,693           | 256      | 6/28/2004     |
| 431                                  | EDUCATIONAL TV TECH            | 1   | General Fund |                  |          | 11/15/2016    |

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

| Position Control Number                        | MUNIS Job Description          | FTE | Fund Source  | Salary 2020-2021 | Calendar | Creation Date |
|--|--------------------------------|-----|--------------|------------------|----------|---------------|
| <b>Office of Facilities Operations Support</b> |                                |     |              |                  |          |               |
| 314  | DIRECTOR FACILITY DESIGN/CONST | 1   | General Fund | 97,014           | 245      | 6/28/2004     |
| 288  | CONSTRUCTION BUDGET ANALYST    | 1   | General Fund | 66,048           | 256      | 6/28/2004     |
| 136  | MAINTENANCE PROJECT COORD      | 1   | General Fund | 100,258          | 245      | 6/28/2004     |
| 289  | CONSTRUCTION BUDGET ANALYST    |     | General Fund | 30,677           |          | 6/23/2008     |
| 384  | STAFF ARCHITECT                | 1   | General Fund |                  |          | 7/1/2005      |
| 230  | STAFF SUPPORT ADMIN ASST I     | 1   | General Fund |                  |          | 7/1/2007      |
| <b>Transportation</b>                          |                                |     |              |                  |          |               |
| 335  | DIRECTOR - TRANSPORTATION      | 1   | General Fund | 117,994          | 245      | 6/28/2004     |
| 66   | PURCHASING TECHNICIAN          | 1   | General Fund | 77,349           | 163      | 6/28/2004     |
| 204  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 50,708           | 256      | 6/28/2004     |
| 240  | TRANSPORTATION MANAGER         | 1   | General Fund | 70,881           | 256      | 6/28/2004     |
| 241  | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 242  | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 37,888           | 256      | 6/28/2004     |
| 243  | TRANSPORTATION DATA ASSISTANT  | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 244  | VEHICLE OPERATION CNTRL ANALYS | 1   | General Fund | 45,752           | 256      | 6/28/2004     |
| 247  | VEHICLE MAINTENANCE SUPERVISOR | 1   | General Fund | 71,439           | 256      | 6/28/2004     |
| 248  | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 249  | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 38,441           | 256      | 6/28/2004     |
| 250  | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 26,387           | 256      | 6/28/2004     |
| 251  | VEHICLE MAINTENANCE ASSISTANT  | 1   | General Fund | 26,387           | 193      | 6/28/2004     |
| 252  | VEHICLE MECHANIC II            | 1   | General Fund | 48,722           | 256      | 6/28/2004     |
| 253  | VEHICLE MECHANIC II            | 1   | General Fund | 50,811           | 256      | 6/28/2004     |
| 255  | VEHICLE MECHANIC II            | 1   | General Fund | 55,050           | 256      | 6/28/2004     |
| 256  | VEHICLE MECHANIC I             | 1   | General Fund | 38,867           | 248      | 6/28/2004     |
| 257  | VEHICLE MECHANIC I             | 1   | General Fund | 47,002           | 256      | 6/28/2004     |
| 258  | VEHICLE MECHANIC I             | 1   | General Fund | 45,711           | 256      | 6/28/2004     |
| 259  | VEHICLE MECHANIC I             | 1   | General Fund | 42,783           | 256      | 6/28/2004     |
| 260  | AUTO BODY WORKER II            | 1   | General Fund | 45,548           | 256      | 6/28/2004     |
| 261  | VEHICLE UPHOLSTERY/GLASS WORKR | 1   | General Fund | 36,393           | 112      | 6/28/2004     |
| 262  | TRANSPORTATION RECORDS CLERK   | 1   | General Fund | 42,230           | 256      | 6/28/2004     |
| 356  | IAKSS OFFICE ASSISTANT II      | 1   | General Fund | 43,315           | 256      | 6/28/2004     |
| 360  | ASSOC DIRECTOR TRANSPORTATION  | 1   | General Fund | 94,612           | 245      | 7/1/2007      |
| 361  | TRANSP ROUTING SPECIALIST      | 1   | General Fund | 72,872           | 245      | 4/29/2013     |
| 362  | SAFETY TRAINING SUPERVISOR     | 1   | General Fund | 46,203           | 256      | 6/28/2004     |
| 366  | TRANSPORTATION DISPATCHER      | 1   | General Fund | 49,069           | 220      | 6/28/2004     |
| 367  | TRANSPORTATION DISPATCHER      | 1   | General Fund | 46,042           | 220      | 6/28/2004     |
| 368  | TRANSPORTATION DISPATCHER      | 1   | General Fund | 39,283           | 220      | 6/28/2004     |
| 369  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 46,203           | 256      | 6/28/2004     |
| 370  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 46,838           | 256      | 6/28/2004     |
| 371  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 51,528           | 256      | 6/28/2004     |
| 372  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 46,203           | 256      | 6/28/2004     |
| 373  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 49,910           | 256      | 6/28/2004     |
| 374  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 35,842           | 203      | 6/28/2004     |
| 375  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 54,886           | 256      | 6/28/2004     |
| 378  | BUS DRIVER                     | 277 | General Fund |                  | 183      | 6/28/2004     |
| 379  | BUS MONITOR                    | 215 | General Fund |                  | 183      | 6/28/2004     |
| 400  | VEHICLE MAINTENANCE SUPERVISOR | 1   | General Fund | 68,813           | 256      | 6/28/2004     |
| 401  | VEHICLE MECHANIC I             | 1   | General Fund | 47,002           | 256      | 6/28/2004     |
| 413  | TRANSPORTATION DISPATCHER      | 1   | General Fund | 40,392           | 220      | 6/28/2004     |
| 435  | LEAD BUS DRIVER TRAINER        | 1   | General Fund | 46,203           | 256      | 6/28/2004     |
| 436  | VEHICLE MECHANIC II            | 1   | General Fund | 55,050           | 256      | 6/28/2004     |
| 437  | VEHICLE MECHANIC II            | 1   | General Fund | 54,272           | 256      | 6/28/2004     |
| 443  | MANAGER OF VEHICLE MAINTENANCE | 1   | General Fund |                  |          | 6/28/2004     |
| 503  | CUSTODIAN                      | 0.5 | General Fund | 29,319           | 128      | 6/28/2004     |
| 504  | CUSTODIAN                      | 0.5 | General Fund | 22,803           | 251      | 10/1/2009     |
| 505  | CUSTODIAN                      | 0.2 | General Fund |                  |          | 6/28/2004     |
| <b>Warehouse</b>                               |                                |     |              |                  |          |               |
| 325  | DIRECTOR OF LOGISTICAL SVCS    | 1   | General Fund | 97,826           | 245      | 6/28/2004     |
| 197  | PURCHASING TECHNICIAN          | 1   | General Fund | 58,470           | 256      | 6/28/2004     |
| 215  | ADMINISTRATIVE ASSISTANT II    | 1   | General Fund | 41,820           | 256      | 7/1/2018      |
| 235  | MAIL SPECIALIST                | 1   | General Fund | 47,555           | 256      | 6/28/2004     |
| 264  | WAREHOUSE SUPERVISOR           | 1   | General Fund | 68,827           | 256      | 6/28/2004     |
| 265  | WAREHOUSE SUPERVISOR           | 1   | General Fund | 43,350           | 184      | 6/28/2004     |
| 266  | LEAD WAREHOUSE WORKER          |     | General Fund |                  |          | 6/28/2004     |
| 267  | WAREHOUSE WORKER II            | 1   | General Fund | 48,067           | 256      | 6/28/2004     |
| 268  | WAREHOUSE WORKER II            | 1   | General Fund | 40,264           | 256      | 6/28/2004     |
| 269  | WAREHOUSE WORKER II            | 1   | General Fund | 44,401           | 256      | 6/28/2004     |
| 270  | WAREHOUSE WORKER II            | 1   | General Fund | 39,014           | 256      | 6/28/2004     |
| 271  | WAREHOUSE WORKER II            | 1   | General Fund | 39,014           | 256      | 6/28/2004     |
| 272  | WAREHOUSE WORKER II            | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 273  | WAREHOUSE WORKER II            | 1   | General Fund | 39,608           | 256      | 6/28/2004     |
| 274  | WAREHOUSE WORKER II            | 1   | General Fund | 36,618           | 256      | 6/28/2004     |
| 275  | WAREHOUSE WORKER II            | 1   | General Fund | 42,947           | 256      | 6/28/2004     |
| 276  | WAREHOUSE WORKER II            | 1   | General Fund | 33,812           | 256      | 6/28/2004     |
| <b>Print Shop</b>                              |                                |     |              |                  |          |               |
| 59   | PRINTING SUPERVISOR            | 1   | General Fund | 79,647           | 256      | 6/28/2004     |
| 308  | COMMUNICATIONS SPECIALIST      | 1   | General Fund | 91,038           | 245      | 6/28/2004     |
| 60   | PRINTING ASSISTANT             | 1   | General Fund | 54,279           | 256      | 6/28/2004     |
| 61   | PRINTING ASSISTANT             | 1   | General Fund | 46,223           | 256      | 6/28/2004     |
| 62   | PRINTING ASSISTANT             | 1   | General Fund | 36,946           | 256      | 7/1/2009      |

**Fayette County Public Schools**  
**It's About Kids Support Services- Position Control Document**

| Position Control Number | MUNIS Job Description              | FTE | Fund Source  | Salary 2020-2021 | Calendar | Creation Date |
|-------------------------|------------------------------------|-----|--------------|------------------|----------|---------------|
| <b>Maintenance</b>      |                                    |     |              |                  |          |               |
| 438                     | DIRECTOR - MAINTENANCE             | 1   | General Fund | 97,602           | 256      | 6/28/2004     |
| 84                      | DRAFTING SPECIALIST                | 1   | General Fund | 62,177           | 256      | 6/28/2004     |
| 85                      | HVAC TECHNICIAN                    | 1   | General Fund |                  |          | 6/28/2004     |
| 86                      | HVAC TECHNICIAN                    | 1   | General Fund |                  |          | 6/28/2004     |
| 87                      | HVAC TECHNICIAN                    | 1   | General Fund | 56,545           | 256      | 6/28/2004     |
| 88                      | HVAC TECHNICIAN                    | 1   | General Fund | 53,064           | 256      | 6/28/2004     |
| 89                      | HVAC TECHNICIAN                    | 1   | General Fund | 43,930           | 256      | 6/28/2004     |
| 90                      | HVAC TECHNICIAN                    | 1   | General Fund | 44,585           | 256      | 6/28/2004     |
| 91                      | ENERGY SYS OPERATOR/DISPATCHER     | 1   | General Fund | 52,637           | 236      | 6/28/2004     |
| 92                      | MAINTENANCE SUPERVISOR             | 1   | General Fund | 97,602           | 256      | 6/28/2004     |
| 94                      | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 63,119           | 256      | 6/28/2004     |
| 95                      | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 60,355           | 256      | 6/28/2004     |
| 96                      | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 56,525           | 256      | 6/28/2004     |
| 97                      | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 47,534           | 256      | 6/28/2004     |
| 98                      | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 50,647           | 256      | 6/28/2004     |
| 99                      | MAINTENANCE TECHNICIAN IV          | 1   | General Fund | 53,064           | 256      | 6/28/2004     |
| 100                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund | 50,647           | 256      | 6/28/2004     |
| 101                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund | 55,726           | 256      | 6/28/2004     |
| 102                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund | 57,405           | 256      | 6/28/2004     |
| 103                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund |                  |          | 6/28/2004     |
| 104                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund | 41,787           | 256      | 6/28/2004     |
| 105                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund |                  |          | 6/28/2004     |
| 106                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 56,074           | 256      | 6/28/2004     |
| 107                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 54,436           | 256      | 6/28/2004     |
| 108                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 56,567           | 256      | 6/28/2004     |
| 110                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund |                  |          | 6/28/2004     |
| 111                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 56,074           | 256      | 6/28/2004     |
| 112                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund |                  |          | 6/28/2004     |
| 113                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 44,380           | 256      | 6/28/2004     |
| 114                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 45,732           | 256      | 6/28/2004     |
| 115                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 43,602           | 256      | 6/28/2004     |
| 116                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund |                  |          | 6/28/2004     |
| 117                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 44,380           | 256      | 6/28/2004     |
| 118                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 44,380           | 256      | 6/28/2004     |
| 120                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 121                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 45,036           | 256      | 6/28/2004     |
| 122                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund | 43,602           | 256      | 6/28/2004     |
| 123                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 35,697           | 256      | 6/28/2004     |
| 124                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 41,206           | 256      | 6/28/2004     |
| 125                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 49,951           | 256      | 6/28/2004     |
| 126                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 38,625           | 256      | 6/28/2004     |
| 127                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 49,050           | 256      | 6/28/2004     |
| 128                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 39,424           | 256      | 6/28/2004     |
| 129                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 48,210           | 256      | 6/28/2004     |
| 130                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 49,050           | 256      | 6/28/2004     |
| 131                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 51,466           | 256      | 6/28/2004     |
| 132                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 53,821           | 256      | 6/28/2004     |
| 133                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 53,821           | 256      | 6/28/2004     |
| 134                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 53,821           | 256      | 6/28/2004     |
| 205                     | ADMINISTRATIVE ASSISTANT II        | 1   | General Fund | 53,821           | 256      | 6/28/2004     |
| 329                     | WORK CONTROL COORDINATOR           | 1   | General Fund | 44,687           | 256      | 6/28/2004     |
| 376                     | MAINT WAREHOUSE WORKER             | 1   | General Fund | 41,820           | 256      | 6/28/2004     |
| 399                     | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund | 53,064           | 256      | 6/28/2004     |
| 439                     | HVAC TECHNICIAN                    | 1   | General Fund |                  |          | 6/28/2004     |
| 440                     | LEAD MAINTENANCE TECHNICIAN        | 1   | General Fund |                  |          | 6/28/2004     |
| 444                     | MAINTENANCE SUPERVISOR             | 1   | General Fund |                  |          | 6/28/2004     |
| 445                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 36,946           | 256      | 6/28/2004     |
| 446                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 39,424           | 256      | 6/28/2004     |
| 447                     | MAINTENANCE TECHNICIAN II          | 1   | General Fund | 48,210           | 256      | 6/28/2004     |
| 456                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund |                  |          | 6/28/2004     |
| 457                     | MAINTENANCE TECHNICIAN IV          | 1   | General Fund |                  |          | 6/28/2004     |
| 458                     | MAINTENANCE TECHNICIAN III         | 1   | General Fund |                  |          | 6/28/2004     |
| <b>Operations</b>       |                                    |     |              |                  |          |               |
| 385                     | DIRECTOR - PLANT OPERATIONS        | 1   | General Fund | 111,329          | 245      | 6/28/2004     |
| 164                     | CUSTODIAL SERVICES TRAINER         | 1   | General Fund | 61,727           | 256      | 6/28/2004     |
| 165                     | CUSTODIAL SERVICES TRAINER         | 1   | General Fund | 66,008           | 256      | 6/28/2004     |
| 166                     | GROUNDINGS SUPERVISOR              | 1   | General Fund | 65,516           | 256      | 6/28/2004     |
| 167                     | LEAD GROUNDINGS EQUIPMENT MECHANIC | 1   | General Fund | 54,088           | 256      | 6/28/2004     |
| 168                     | LEAD GROUNDINGS WORKER             | 1   | General Fund | 45,732           | 256      | 6/28/2004     |
| 169                     | LEAD GROUNDINGS WORKER             | 1   | General Fund | 38,994           | 256      | 6/28/2004     |
| 170                     | LEAD GROUNDINGS WORKER             | 1   | General Fund | 43,602           | 256      | 6/28/2004     |
| 171                     | LEAD GROUNDINGS WORKER             | 1   | General Fund | 40,960           | 256      | 6/28/2004     |
| 172                     | GROUNDINGS WORKER II               | 1   | General Fund | 35,553           | 256      | 6/28/2004     |
| 173                     | GROUNDINGS WORKER II               | 1   | General Fund | 36,127           | 256      | 6/28/2004     |
| 174                     | GROUNDINGS WORKER II               | 1   | General Fund | 34,304           | 73       | 6/28/2004     |
| 175                     | GROUNDINGS WORKER II               | 1   | General Fund | 38,461           | 256      | 6/28/2004     |
| 176                     | GROUNDINGS WORKER II               | 1   | General Fund | 36,127           | 256      | 6/28/2004     |
| 177                     | GROUNDINGS WORKER II               | 1   | General Fund | 47,104           | 256      | 6/28/2004     |
| 178                     | GROUNDINGS WORKER II               | 1   | General Fund | 48,067           | 256      | 6/28/2004     |
| 179                     | GROUNDINGS WORKER I                | 1   | General Fund | 30,392           | 185      | 6/28/2004     |
| 180                     | GROUNDINGS WORKER I                | 1   | General Fund |                  | 256      | 6/28/2004     |
| 181                     | GROUNDINGS WORKER I                | 1   | General Fund | 31,826           | 256      | 6/28/2004     |
| 182                     | GROUNDINGS WORKER I                | 1   | General Fund | 30,831           | 248      | 9/26/2005     |
| 183                     | UTILITY SERVICES SUPERVISOR        | 1   | General Fund | 55,050           | 256      | 6/28/2004     |
| 184                     | LEAD UTILITY WORKER                | 1   | General Fund | 42,230           | 256      | 6/28/2004     |
| 185                     | LEAD UTILITY WORKER                | 1   | General Fund | 50,975           | 256      | 6/28/2004     |
| 186                     | LEAD UTILITY WORKER                | 1   | General Fund | 50,278           | 256      | 6/28/2004     |

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[illegible]