



Board of Education Regular Meeting

Virtual Meeting
November 23, 2020
6:00 PM

A. CALL TO ORDER	Stephanie Spires
1. Roll Call	
B. EXTEND WELCOME TO GUESTS	
C. READING OF MISSION STATEMENT	Daryl Love
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
D. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:	
1. Proclamations	
F. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Emmanuel Caulk
1. Academic Services	
2. Operations & Support	Myron Thompson
G. APPROVAL OF ROUTINE MATTERS:	
Minutes from Board meetings	
1. Minutes of the October 12, 2020 Board Planning Meeting	
2. Minutes of the October 21, 2020 Special Board Meeting	
3. Minutes of the October 26, 2020 Regular Board Meeting	
H. APPROVAL OF CONSENT ITEMS:	
1. Award of Bids/ Proposals	John White/Myron Thompson
2. Post Approval	Rodney Jackson
3. Special and Other Leave of Absence	Rodney Jackson
4. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163	Myron Thompson
5. Approval of a Proposed Change Order (No. Thirteen) to the Contract	Myron Thompson

for the Disconnecting / Setting Up Utilities and Partial Renovation of
450 Park Place (Central Offices) BG# 20-060

6. Approval of a Proposed Change Order (No. Fourteen) to the Contract
for the Disconnecting / Setting Up Utilities and Partial Renovation of
450 Park Place (Central Offices) BG# 20-060

Myron Thompson

7. Approval of a Proposed Change Order (No. Fifteen) to the Contract
for the Disconnecting / Setting Up Utilities and Partial Renovation of
450 Park Place (Central Offices) BG# 20-060

Myron Thompson

8. Approval of a Proposed Change Order (No. Four) to the Contract for
the Construction of the New Tates Creek High School BG# 20-082

Myron Thompson

9. Approval of a Proposed Change Order (No. Six) to the Contract for
the Construction of the New Tates Creek High School BG# 20-082

Myron Thompson

10. Approval of a Proposed Change Order (No. Five) to the Contract for
the Construction of the New Tates Creek High School BG# 20-082

Myron Thompson

I. APPROVAL OF ACTION ITEMS:

1. 2021-2022 Instructional Calendar

Steve Hill

2. FCPS Virtual Learning Academy Grading Scale Waiver

Soraya Matthews

3. Surplus Buses

Myron Thompson/Marcus Dobbs

4. Monthly Financial Report

Rodney Jackson

J. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

1. School Activity Funds Report

Rodney Jackson

2. 2019-20 School Nutrition and Wellness Report

Debbie Boian and Michelle Coker

3. Personnel Changes

Jennifer Dyar

4. Budget Transfer Report

Ann Sampson-Grimes

5. Position Control Document

Ann Sampson-Grimes

K. ORAL COMMUNICATIONS:

1. Board Request Summary

A motion is in order to approve the following Board requests:

a. _____

b. _____

c. _____

2. Other Business

a. Board Discussion of Board Work

b. Staff

**L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD
MINUTES:**

A motion is in order to: "make the agenda dated November 23, 2020 on
which action has been taken at this meeting, a part of the minutes as if copied
in the minutes verbatim."

M. CLOSED SESSION:

1. Reconvene in Open Session

The Board will reconvene to discuss and, if necessary, take any
votes on real property, pending litigation and personnel matters
discussed in closed session.

N. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public
review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District
Office.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
October 12, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5:30 p.m. on October 12, 2020 with the following members present:

Attendance Taken at 5:37 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

The purpose of the agenda planning meeting is to review the draft agenda with the Board before the Regular Board Meeting on October 12, 2020. The draft agenda is filed with the official minutes.

A. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 5:36 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires extended a welcome to guests.

C. READING OF MISSION STATEMENT

D. APPROVAL OF AGENDA

D.1. Addendum:

D.1.a. _____

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D.1.b. _____

D.2. Deletions:

D.2.a. _____

D.2.b. _____

E. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

E.1. Proclamations

F. REPORTS AND COMMUNICATIONS:

F.1. Progress Reports

F.1.a. Superintendent's Report

Superintendent Emmanuel Caulk extended his welcome to the members of the public in attendance at the board meeting and those watching online. He provided an overview of the agenda for the October 26 meeting. FCPS Spokeswoman presented the overall district plan, including updated health and safety protocols, for targeted services. Principals Ebony Hutchinson (William Wells Brown), Jill Hill (Cassidy) and Joey Sheroan (Garden Springs) shared their individual school plans for Targeted Services beginning the week of October 19.

F.1.a.1. Academic Services

F.1.a.2. Operations & Support

G. APPROVAL OF ROUTINE MATTERS:

H. APPROVAL OF CONSENT ITEMS:

H.1. Award of Bids/Proposals

H.2. Declaration of Surplus

H.3. Post Approval Placeholder

H.4. Special and Other Leave of Absence

H.5. Approval of Revised BG-1 Project Application (Close Out) for the Construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road) BG 17-185

H.6. Approval of a BG-5 Project Closeout Form for the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG 18-255

H.7. Approval of a Proposed Change Order (No. Eleven) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

H.8. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

H.9. Approval a Revision to the BG-1 Project Application for the Construction of the New Construction of Tates Creek High School BG# 20-082

H.10. Approval of Memorandum of Understanding with the Lexington-Fayette Urban County Government (LFUCG) for the following: 1. Granting of a Portion of Millcreek Elementary School for a Temporary Construction Easement

H.11. Approval of Design Consultant for the Construction of the New Middle School on Polo Club Boulevard

H.12. Approval of Design Consultant for the Construction of the New Girls' STEM School (K-8) on a Site to be Determined

I. APPROVAL OF ACTION ITEMS:

I.1. Approval of Revised BG-1 Project Application for the Purchase of 100 Midland Avenue BG# 21-056

Motion Passed: *A motion to approve of a revised BG-1 Project Application for the purchase of 100 Midland Avenue in the amount of \$7,860,104, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160 passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

I.2. Approval of Installation of UV Lighting in the Ductworks for the Existing Tates Creek High School Building

Motion Passed: *A motion authorizing the Superintendent to execute a contract with Thermal Equipment in the amount of \$52,100, a contract with Blue Sky Electric in the amount of \$56,450 and a contract with CMTA in the amount of \$7,500 to install UV lights in the ductwork at the existing Tates Creek High School Building for services outlined passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. PLANNING DISCUSSION/INFORMATIONAL ITEMS:

J.1. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Revenue Bonds, Series 2020B (Placeholder)

J.2. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2020C (Placeholder)

J.3. Monthly Financial (Placeholder)

J.4. School Activity Funds (Placeholder)

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J.5. Personnel Changes

K. ORAL COMMUNICATIONS:

K.1. Board Request Summary

K.1.a. _____

K.1.b. _____

K.1.c. _____

K.2. Other Business

K.2.a. Board Discussion of Board Work

K.2.b. Staff

L. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated October 12, 2020 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Daryl Love and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

M. CLOSED SESSION:

M.1. Reconvene in Open Session

N. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 8:06 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Ashmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Special Meeting
October 21, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 5 p.m. on October 21, 2020 with the following members present:

Attendance Taken at 5:08 p.m.:

Present Board Members:

Mr. Raymond Daniels
Mr. Daryl Love
Ms. Christy Morris
Mr. Tyler Murphy
Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent
Shelley Chatfield, General Counsel
Kate McAnelly, Chief Academic Officer
Schuronda Morton, Acting Senior Director of Leadership
Myron Thompson, Chief Operating Officer
John White, Chief Financial Officer

A. CALL TO ORDER

Ms. Stephanie Aschmann Spire called the meeting to order at 5:08 p.m.

B. ROLL CALL

C. READING OF MISSION STATEMENT

Mr. Ray Daniels read the Mission Statement.

D. PURPOSE OF MEETING

Pursuant to KRS Chapter 61, notice is hereby given that on October 20, 2020 the Chair, of the Fayette County Board of Education called a special meeting of the Board of Education for Wednesday, October 21, 2020 at 5 p.m. in Norsworthy Auditorium at 701 East Main Street to accommodate Board Members, staff and visitors while observing Healthy at Work Directives of the Governor. This is a special meeting for Board discussion and input regarding the return to school plan, and thus, there will not be an opportunity for public comment, only observation.

PLEASE NOTE: In consideration of our community and concerns about the worldwide pandemic, this meeting will also be broadcast live on FCPS television station 197 and streamed online fcps.net/virtualmeeting.

E. INFORMATIONAL ITEMS:

E.1. Board Discussion on Proposed Models

Discussion:

Superintendent Emmanuel Caulk extended his welcome to the members of the public in attendance at the board meeting and those watching online. He stated our main reason for meeting this evening is to share the feedback we have received from our staff and family surveys and give the board an opportunity to share their thinking about various return to school options.

FCPS Spokeswoman Lisa Deffendall shared the results of our family and staff surveys. Chief Academic Officer Kate McAnelly and team shared information on Transitioning to Hybrid Instruction & Remote Learning.

The board unanimously expressed a desire to:

- Continue offering Non-Traditional Instruction: Differentiated Distance Learning (NTI: 2DL) for the remainder of the fall semester.
- Continue to provide targeted services for small groups of students and possibly expand offerings. We will also look at how best to support our preschool students.
- Prepare for a return to in-person learning five days a week in January, provided conditions with the virus are safe. Families will have the option of sending their children to campus five days a week or selecting remote instruction. Employees will also have the opportunity to share their plans in advance of a return to in-person learning. Family interest and staff availability will help schools devise the best instructional plans for students in both cohorts.
- Allow families whose children are currently enrolled in the Virtual Learning Academy choose to remain with VLA, or choose either remote or in-person learning for the second semester.
- Open enrollment for the second semester of the Virtual Learning Academy will take place Nov. 2-16. Those interested in the ability to learn anytime, anywhere at their own pace during the second semester will be able to apply for that option.

F. ADJOURNMENT:

Motion Passed: A motion to adjourn the meeting at 7 p.m. passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Regular Meeting
October 26, 2020

The Fayette County Board of Education met at 701 East Main Street, Lexington, KY 6 p.m. on October 26, 2020 with the following members present:

Attendance Taken at 6:08 p.m.:

Present Board Members:

Mr. Raymond Daniels

Mr. Daryl Love

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Emmanuel Caulk, Superintendent

Shelley Chatfield, General Counsel

Kate McAnelly, Chief Academic Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

John White, Chief Financial Officer

A. FINANCE CORPORATION

B. CALL TO ORDER

Ms. Stephanie Aschmann Spires called the meeting to order at 6:09 p.m.

B.1. Roll Call

C. EXTEND WELCOME TO GUESTS

Ms. Stephanie Aschmann Spires welcomed everyone who is in the audience and watching online.

D. READING OF MISSION STATEMENT

Mr. Tyler Murphy read the Mission Statement.

E. APPROVAL OF AGENDA

Motion Passed: *A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Ms. Christy Morris and a second by Mr. Daryl Love.*

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Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

E.1. Addendum:

E.1.a. _____

E.1.b. _____

E.2. Deletions:

E.2.a. _____

E.2.b. _____

F. INTRODUCTIONS, RECOGNITIONS AND PROCLAMATIONS:

F.1. Proclamations

G. REPORTS AND COMMUNICATIONS:

G.1. Progress Reports

G.1.a. Superintendent's Report

Superintendent Emmanuel Caulk extended his welcome to the members of the public in attendance at the board meeting and those watching online. He began his remarks with a moment of silence to honor the legacy of service exemplified by bus driver Ms. Eugenia Weathers and substitute teacher Ms. Ruthie Martinez, who lost their lives to COVID-19.

FCPS Spokeswoman Lisa Deffendall shared additional information about the open-ended comments from the survey of families. Associate Director of Early Childhood Education Whitney Stevenson provided an update on our preschool-targeted services. Chief Academic Officer Kate McAnelly gave an update on the Comprehensive District Improvement Plan.

G.1.a.1. Academic Services - 2019-2020 CDIP Progress Monitoring Report

G.1.a.2. Operations & Support

Chief Operating Officer Myron Thompson provided the monthly construction report, sharing that the renovation of the STEAM and Success Academies is 95 percent complete, the renovation of the 450 Park Place Central Office building is 85 percent complete and the construction of a new Tates Creek High School is 13 percent complete with a targeted completion date of July 2022. He stated that the secure vestibules at 28 sites should be complete by December 2020.

H. APPROVAL OF ROUTINE MATTERS:

Motion Passed: *A motion to approve the minutes of September 14, 2020 planning meeting, September 26, 2020 special board meeting and the September 28, 2020 regular board meeting, passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

H.1. Minutes of the September 14, 2020 Planning Board Meeting

H.2. Minutes of the September 25, 2020 Special Board Meeting

H.3. Minutes of the September 28, 2020 Regular Board Meeting

I. APPROVAL OF CONSENT ITEMS:

Motion Passed: *A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

I.1. Award of Bids/Proposals

I.2. Declaration of Surplus

I.3. Post Approval Report

I.4. Special and Other Leave of Absence

I.5. Requests from Principals for Extended Trips

I.6. Approval of Revised BG-1 Project Application (Close Out) for the Construction of Brenda Cowan Elementary (the New Elementary School at Athens-Boonesboro Road) BG 17-185

I.7. Approval of a BG-5 Project Closeout Form for the Contract for the Replacement of the Athletic Field Artificial Turf and Running Track at Bryan Station High School BG 18-255

I.8. Approval of a Proposed Change Order (No. Eleven) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

I.9. Approval of a Proposed Change Order (No. Twelve) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

I.10. Approval a Revision to the BG-1 Project Application for the Construction of the New Construction of Bates Creek High School BG# 20-082

I.11. Approval of Memorandum of Understanding with the Lexington-Fayette Urban County Government (LFUCG) for the following: 1. Granting of a Portion of Millcreek Elementary School for a Temporary Construction Easement

I.12. Approval of Design Consultant for the Construction of the New Middle School on Polo Club Boulevard

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I.13. Approval of Design Consultant for the Construction of the New Girls' STEM School (K-8) on a Site to be Determined

J. APPROVAL OF ACTION ITEMS:

J.1. School-wide Fundraising Projects

Motion Passed: *A motion to approve requests from the listed schools for school-wide fundraising projects on the date listed passed with a motion by Mr. Tyler Murphy and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J.2. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Revenue Bonds, Series 2020B

Motion Passed: *A motion to approve a Resolution authorizing the sale and issuance of School Building Revenue Bonds, Series 2020B in the approximate amount of \$21,575,000 for the purposes of paying the costs (not otherwise paid) of (a) the acquisition of properties for a new middle school and a new elementary school located at 2185 Polo Club Boulevard and 2345 Polo Club Boulevard in Lexington, Kentucky and (b) the acquisition of property for a new career technology center facility located at 100 Midland Avenue in Lexington, Kentucky for the Board of Education passed with a motion by Ms. Christy Morris and a second by Mr. Tyler Murphy.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J.3. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2020C

Motion Passed: *A motion to adopt the Resolution relating to the issuance of Fayette County School District Finance Corporation School Building Refunding Revenue Bonds, Series 2020C passed with a motion by Mr. Daryl Love and a second by Ms. Christy Morris.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J.4. Monthly Financial Reports

Discussion:

Chief Financial Officer John White provided the September monthly financial report. The total revenue was \$93 million and expenditures totaled \$31 million including encumbrances. The total general balance sheet reflected total assets of \$39 million and total liabilities of \$8 million.

Motion Passed: *A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Christy Morris and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K. INFORMATIONAL ITEMS:

K.1. School Activity Funds Report

K.2. Personnel Changes

L. ORAL COMMUNICATIONS:

L.1. Board Request Summary

L.1.a. _____

L.1.b. _____

L.1.c. _____

L.2. Other Business

L.2.a. Board Discussion of Board Work

L.2.b. Staff

M. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated October 26, 2020 on which action has been taken a part of the minutes as copied in the minutes verbatim passed with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

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Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

N. CLOSED SESSION:

Motion Passed: *A motion to go into closed session, pursuant to KRS 61.810 (1)(b) to discuss acquisition or sale of real property, KRS 61.810 (1)(c) to discuss proposed or pending litigation and pursuant to KRS 61.810 (1)(f) to discuss personnel, passed at 7:45 p.m. with a motion by Mr. Daryl Love and a second by Mr. Raymond Daniels.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

N.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 8:15 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to allow General Counsel to act as discussed in closed session regarding Kentucky River Parkway passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to grant General Counsel settlement authority up to the amount as discussed in closed session for Case number 19-CI-20717, passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

O. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 8:16 p.m. passed with a motion by Mr. Raymond Daniels and a second by Mr. Daryl Love.*

Mr. Raymond Daniels	Yes
Mr. Daryl Love	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Stephanie Aschmann Spires, Chair

Emmanuel Caulk, Superintendent and
Secretary to the Board

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/16/2020

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

**Recommended Action on: 11/23/2020
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 36-20 Band Specific PPE	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Band	9
2. RFP 39-20 Bulk Hand Sanitizer	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. B2Gnow 8. Vendor Registry	Plant Operations	41

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF EXTENSION
1. RFP 45-16 Science Equipment/ Materials/ Supplies Catalog	Carolina Biological Fisher Scientific Company School Specialty (Frey Science) Sempco Wards Science and Sargent Welch	Logistical Services and Purchasing	4
2. RFP 58-17 Music Instruments and Supplies Catalog	Don Wilson Music Hurst Music Doo Wop Shop	Logistical Services and Purchasing	3
3. RFP 59-18 Durable Medical Equipment Products Catalog	Extreme Mobility	Logistical Services and Purchasing	2
4. Bid 38-16 Electric Generators Preventive Maintenance	Precision Generator Testing LLC	Maintenance	4

5. Bid 58-16 Plumbing Service and Repair	Comfort & Process Solutions Ivey Mechanical	Maintenance	4
6. RFP 58-19 Portable Leasing	Vanguard Modular Building Systems William Scotsman Inc	Maintenance	1

1. RFP 36-20 Band Specific PPE

BACKGROUND AND RATIONALE:

In order to prevent the spread of COVID-19 the district put out an RFP for Band specific PPE to be used by FCPS bands. Proposals were evaluated by a committee of 7 band directors familiar with the type of PPE that would work. Proposals were evaluated on price, quality of samples provided, references and the ability to meet delivery schedules. There were 7 proposals that met the requirements of the RFP. After an initial review of the proposals the selection committee re-evaluated the top three which were Demoulin, JW Pepper and Kan. The committee is recommending Demoulin based on the quality of the samples and the experience Demoulin has with band clothing. The committee believes Demoulin is the best value for the district based on evaluations.

Key to Markings

Recommended Award

A – Non-responsive (no samples submitted, did not complete RFP documents)

Vendor	Average Score
American Band Accessories	19.68
Flash Visual Media (BlueStem)	18.21
Demoulin Brothers & Company	46.02 ###
J.W. Pepper & Son Inc	42.18
Kan Heritage Inc MBE	43.42
McCormicks Group LLC	21.48
Taylor Music Inc	33.60
L.P. Productions	A
Music & Arts	A

Contract Term: December 1, 2020 and ending November 30, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Band Specific PPE	Approximately \$81,119.00	COVID	Nonrecurring	Will provide band PPE to FCPS bands to help prevent the spread of COVID -19

Funding Key: COVID

STAFF CONTACT: Lori Bowen , Director of Instrumental Music Department

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award contract to Demoulin Brothers & Company.”

2. RFP 39-20 Bulk Hand Sanitizer

BACKGROUND AND RATIONALE:

In order to prevent the spread of COVID-19 the district put out an RFP for Bulk Hand Sanitizer. Proposals were evaluated by a committee of Plant Operations staff familiar with the type of sanitizer that was requested. Proposals were evaluated on price, quality of samples provided, references and the ability to meet delivery schedules. There were 41 proposals that met the requirements of the RFP. After an initial review of the proposals the selection committee requested samples from the responses with a price per barrel less than \$550 to review the samples for smell and texture. The top proposals were scored based on price and review of the samples with ARROPOL receiving the highest score due to having the best sample and the third lowest price

Key to Markings
Recommended Award
**** Alternate**

Vendor	Score	Price Per Barrel
ARROPOL Chemicals Inc	100 ###	\$410.50
Super Dope Laboratories LLC **	95	\$360.00
Stalwort Medical Solutions LLC WBE **	90	\$455.00
The Kind Sanitizer Company	85	\$432.40
Chemical Distribution Solutions MVBE	85	\$448.25
MANS Distributors Inc MWBE	80	\$459.80
Urban South Brewery WBE	80	\$379.99
J and L Distilling Company	75	\$493.90
Norvex Supply Inc WBE	75	\$495.00
Hand Sanitizer LLC	75	\$452.59
NCH Trading LLC	70	\$545.00
Jayour LLC	70	\$485.00
Level 1 Health	70	\$471.94
Boydscos Holdings LLC MBE	70	\$450.00
D G Medical	65	\$548.99
Florida Rum Company VBE	65	\$525.00
Lube Matrix Inc	65	\$434.00
The Logo Warehouse MWBE	60	\$523.00
Krish Ventures LLC MBE	60	\$500.00
Clean Enterprise LLC	60	\$460.00
Guardian Innovations LLC WBE	50	\$541.75
Did not score due to high cost		
Universal Spartan MBE	0	\$550.00
Dubois Chemicals Inc	0	\$554.50

Bluegrass Distillers LLC	0	\$605.00
Beacom Energy Inc WBE	0	\$640.00
Trinity Oaks Group	0	\$658.35
Clint Chemical and Janitorial Supplies MBE	0	\$680.00
Pelv Ice WBE	0	\$688.98
Horizon Tool Inc	0	\$725.00
Guy Brown MBE	0	\$735.00
Integrating Green Technologies MBE	0	\$742.50
Pneumatic Specialties Inc WBE	0	\$751.95
Kerr Workplace Solutions	0	\$755.00
BlueRose Supply MBE	0	\$804.18
Cummins Facility Services WBE	0	\$808.00
Centricity	0	\$816.20
Sita Business Systems MWBE	0	\$819.50
3G Chemical Solutions MBE	0	\$840.95
GPX Wholesale MWBE	0	\$907.50
Moser Holdings LLC	0	\$950.00
City Apparel	0	No Price Submitted

Contract Term: December 1, 2020 and ending October 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Bulk Hand Sanitizer	Approximately \$42,050.00	COVID	Nonrecurring	Will provide bulk hand sanitizer to FCPS schools to help prevent the spread of COVID -19

Funding Key: COVID

STAFF CONTACT: Killian Timoney , Director of Plant Operations

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award contract to ARROPOL Chemicals Inc.”

APPROVAL FOR CONTRACT EXTENSIONS

1. Bid 45-16 Science Equipment, Materials Catalog

BACKGROUND AND RATIONALE:

This bid provides a multiple award catalog contract used to purchase science equipment, materials and supplies for FCPS. The contract was bid out in 2016 and awarded to the top scoring vendors. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the fourth renewal.

Vendor:

Fisher Scientific Company
Frey Scientific
Sempco Inc
VWR International
Carolina Biological Supply Co

Contract Period: Beginning January 1, 2021 and ending December 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Science Equipment/ Materials/ Supplies	Last year's expenditure was approximately \$41,000.00	Schools and departments	Recurring	Immediate contract to provide Science equipment/ materials/supplies for all schools K-12.

Funding key: Schools and Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"extend the contract for one year with Fisher Scientific Company
Frey Scientific, Sempco Inc, VWR International, Carolina
Biological Supply Co."

2. RFP 58-17 Music Instruments and Supplies Catalog

BACKGROUND AND RATIONALE:

This RFP provides a multiple award catalog contract used to purchase music instruments and supplies for FCPS. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the third renewal.

Vendors:

Doo Wop Shop
Hurst Music
Don Wilson Music Co.

Contract Period: January 1, 2021 and ending December 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Instruments / Supplies	Last year's expenditure approximately \$95,000.00	Schools and departments	Recurring	Immediate contract to provide Music Equipment /supplies for all schools K-12

Funding key: Schools and Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:

“Ex

tend the contract for one year with Doo Wop Shop, Hurst Music, Don Wilson Music Co.”

3. RFP 59-18 Durable Medical Equipment Products Catalog

BACKGROUND AND RATIONALE:

This contract is for the OT/PT Department to purchase teaching aids and educational supplies. This RFP was sent out in 2018 with only one response by Extreme Mobility. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the second renewal.

Vendor:

Extreme Mobility

Contract Period: Beginning January 1, 2021 and ending December 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Durable Medical Equipment	Last year was approximately \$50,000.00	Schools and departments	Recurring	Immediate impact to enable FCPS to purchase durable medical equipment as needed and at the best price to prevent a disruption in the educational process.

Funding key:

Schools and Departments

STAFF CONTACT:

Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“extend the contract for one year with Extreme Mobility.”

4. Bid 38-16 Electric Generators Preventive Maintenance

BACKGROUND AND RATIONALE:

Each FCPS facility is equipped with emergency power generators and transfer switches. Preventive maintenance ensures that in the event of a power failure, emergency lighting and communication systems will continue to function, thereby protecting the safety of students and staff. This is a contract to establish a preventive maintenance service for all of the district electric generators and includes an option to extend the contract for one year up to a total of five years pending Board approval. This would be the fourth renewal.

Vendor:

Precision Generator Testing LLC

Contract Term: January 1, 2021 and ending December 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Electric Generators Preventive Maintenance	Last year was approximately \$84,000.00	920 1 134 0432	Recurring	Improved safety of students and staff. Improved efficiency of equipment.

Funding Key:

920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT:

Jason Smith, Electrical Foreman, Maintenance

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“Extend the contract for one year with Precision Generator & Testing”.

5. Bid 58-16 Plumbing Services

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for plumbing repairs in the district. This was bid out two years ago to establish a contract for these services. The contract gives the option to renew for an additional one year periods upon Board approval for up to 5 years. This would be the third renewal.

Vendor: Ivey Mechanical Company
Comfort & Process Solutions

Contract Term: Beginning January 1, 2021 and ending December 31, 2021

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Plumbing Services	Expected to be over \$30,000	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Doug Botkin, Acting Director of Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Ivey Mechanical Company and Comfort & Process Solutions.”

6. RFP 58-19 Portables Leasing

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor list for portable leasing companies to provide portable classroom building installation and setup for over-crowding. This was bid out last year to establish a contract for these services. The contract gives the option to renew for additional one year periods upon Board approval for up to 5 years. This would be the first renewal.

Vendor

Vanguard Modular Building Systems
Williams Scotsman

Contract Period: December 1, 2020 and ending November 30, 2021 with optional renewal.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Portables Leasing	Varies based on lease pricing	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Scott Fitch, Drafting Specialist

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Extend the contract for one year with Williams Scotsman and Vanguard Modular Building Systems”

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 11/23/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): One attachment

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ACTIONS FOR POST APPROVAL AND CLAIMS

November 23, 2020

Check #

351970 – 352038 AP102920	\$115,301.01
352039 – 352185 AP110920	\$1,233,636.77
EFT 90064268 – 90064268 AP102720	\$130,228.62
EFT 90064282 – 90064308 AP102920	\$1,211,734.43
EFT 90064309 – 90064313 AP102920	\$25,578.39
EFT 90064314 – 90064314 AP110420	\$14,300.00
EFT 90064451 – 90064451 AP110520	\$1,033,519.00
EFT 90064320 – 90064372 AP110920	\$277,182.49
EFT 90064373 – 90064450 AP110920	\$384,124.23

POST APPROVAL TOTAL FOR NOVEMBER 09, 2020.....\$4,425,604.94

352186 – 352216 AP111220	\$320,048.01
352217 – 352217 AP111820	\$167.88
352218 – 352397 AP112320	\$1,612,603.41
EFT 90064454 – 90064482 AP111220	\$65,351.83
EFT 90064483 – 90064486 AP111220	\$6,246.70
EFT 90064489 – 90064587 AP112320	\$4,081,719.32
EFT 90064588 – 90064687 AP112320	\$880,385.60

POST APPROVAL TOTAL FOR NOVEMBER 23, 2020.....\$6,966,522.75

TOTAL CLAIMS AND POST APPROVALS FOR NOVEMBER 2020\$11,392,127.69

Bank Transfer to cover Payroll 102320.....	\$5,000,000.00
Bank Transfer to cover Payroll 102920.....	\$9,000,000.00
Bank Transfer to cover Payroll 110220.....	\$3,000,000.00
Bank Transfer to cover Payroll 111320.....	\$15,000,000.00

Food Service

Check #

28676 – 28679 FS110920.....	\$101,128.47
28680 – 28701 FS112320.....	\$71,802.95
EFT 90064261 – 90064267 FT102720.....	\$116,420.78
EFT 90064269 – 90064281 FT103020.....	\$26,544.28
EFT 90064315 – 90064319 FT110620.....	\$30,165.03
EFT 90064487 – 90064487 FT111720.....	\$8,906.70
EFT 90064452 – 90064452 FT111020.....	\$49,829.18
EFT 90064453 – 90064453 FT111220.....	\$24,344.02
EFT 90064488 – 90064488 FT111920.....	\$29,117.16

TOTAL REGULAR CLAIMS FOR NOVEMBER 2020\$458,258.57

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

**Recommended Action on: 11/23/2020
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for November 23, 2020 Board Agenda

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SPECIAL AND OTHER LEAVES OF ABSENCE

1. CLASSIFIED HOURLY PERSONNEL

- a. Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
FATEMI AHMAD	WAREHOUSE	WAREHOUSE WORKER	11/30/20-02/08/21

2. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
BENTLEY ALANA	JESSIE CLARK MIDDLE	09/16/20-11/25/20
VON SCHLUTTER HANNAH	DIXIE ELEM	12/16/20-12/18/20
HOOVER KATHERINE	DUNBAR HIGH SCHOOL	12/10/20-12/11/20

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Twelve) to the Contract for the Renovation of 1555 Georgetown Road to House the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the proposed Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$9,465.66 (Nine Thousand, Four Hundred Sixty-five Dollars and Sixty-six Cents) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$157.38 (One Hundred Fifty-seven Dollars and Thirty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy is listed as priority 1.a.1 on FCPS's 2017 District Facility Plan (April 2019 Finding). Ross Tarrant Architects produced final Construction Documents for bidding describing renovation and reconfiguration of the existing building yielding a final project of approximately 119,981 SF to serve 600 STEAM Academy students and 14,240 SF to serve 80 Success Academy students. Bids were received on June 6, 2019 and construction began in July 2019. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

To improvement original plans and specs:

- Provide labor, materials and equipment to provide additional data receptacles in the Shop; add:
- Credit to Owner for services performed by special inspector for retesting storm system and steel welds; deduct:

To comply with building code:

- Provide labor, materials and equipment to provide roof safety railings in 3 locations, per the building inspector; add:

Change to DPOs	Change to GC Contract	5.0% A/E FEE
	\$2,518.00	\$157.38
	(\$2,687.50)	\$0
	\$8,370.16	\$0

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- Provide labor, materials and equipment to provide stainless steel backsplash at the Kitchen hood, per the building inspector; add:

	\$1,265.00	\$0
Total Change Order No. Twelve:	\$9,465.66	
Design consultant fees:		\$157.38

Total Cost: \$9,623.04

A 5% contingency (\$1,105,425) is included in the project's available funds. There have been eleven previous change orders on this project. The cost of the current and all changes orders represents a 2.29% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1303603	19163	0840	\$758,180.89

Attachments(s): None

On motion by _____, seconded by _____, the Board approved the Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the renovation of 1555 Georgetown Road as the STEAM Academy and the Success Academy, in the amount of \$9,465.66 (Nine Thousand, Four Hundred Sixty-five Dollars and Sixty-six Cents) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$157.38 (One Hundred Fifty-seven Dollars and Thirty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Thirteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Thirteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$14,359.00 (Fourteen Thousand, Three Hundred Fifty-nine Dollars), and a corresponding transfer of \$852.79 (Eight Hundred Fifty-two Dollars and Seventy-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To resolve unforeseen conflict:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to repair leak at 4th floor air handler, re-attach all sink overflows and correct slow drainage from sinks; add: 		\$12,752.00	\$852.79
To improve original plans and specs:			
<ul style="list-style-type: none"> Provide labor, materials and equipment to clean and sanitize bird droppings from the front canopy and the ground underneath; add: 		\$1,607.00	\$0
Total Change Order No. Thirteen:		\$14,359.00	
Design consultant fees:			\$852.79
Total Cost:		\$15,211.79	

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A 10% contingency (\$511,285) is included in the project's available funds. There have been twelve previous change orders on this project. The cost of the current and all changes orders represents a 4.79% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$201,034.27

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed Change Order No. Thirteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$14,359.00 (Fourteen Thousand, Three Hundred Fifty-nine Dollars), and a corresponding transfer of \$852.79 (Eight Hundred Fifty-two Dollars and Seventy-nine Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Fourteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Fourteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$20,125.00 (Twenty-thousand, One Hundred Twenty-five Dollars), and a corresponding transfer of \$1,239.93 (One Thousand, Two Hundred Thirty-nine Dollars and Ninety-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To improve original plans/specs:			
• Provide labor, materials and equipment to revise power and data receptacles in Rooms 125 and 1024 due to revised furniture layouts; add:		\$18,541.00	\$1,239.93
• Provide labor, materials and equipment to add data drops to existing cubicle in Open Office Area 135; add:		\$1,584.00	\$0
Total Change Order No. Fourteen:		\$20,125.00	
Design consultant fees:			\$1,239.93
Total Cost:			\$21,364.93

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A 10% contingency (\$511,285) is included in the project's available funds. There have been thirteen previous change orders on this project. The cost of the current and all changes orders represents a 5.21% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$185,823.08

Attachment(s): None

On motion by _____, seconded by _____, the Board approved proposed Change Order No. Fourteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$20,125.00 (Twenty-thousand, One Hundred Twenty-five Dollars), and a corresponding transfer of \$1,239.93 (One Thousand, Two Hundred Thirty-nine Dollars and Ninety-three Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Fifteen) to the Contract for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) BG# 20-060

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed Change Order No. Fifteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$35,287.00 (Thirty-five Thousand, Two Hundred Eighty-seven Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place as the new Central Office is listed as priority 3.6 on FCPS' 2017 District Facility Plan (Amendment approved by the Kentucky Board of Education on October 2, 2019). Staggs & Fisher Engineers produced final Construction Documents for bidding describing the renovation of the existing building. Bids were received on January 13, 2020, and construction began on February 20, 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	5.35% A/E FEE
To correct deficient plans/specs:			
• Provide labor, materials and equipment to install a cooling tower bypass with automatic control valve; add:		\$28,393.00	\$0
• Provide labor, materials and equipment to remove existing wall covering, chair rail, and wall base and paint wall in 4 th floor Conference Room 497; add:		\$1,506.00	\$0
To improve original plans/specs:			
• Provide labor, materials and equipment to replace the belts and grease the pulleys in the 4 existing air handlers; add:		\$5,388.00	\$0
Total Change Order No. Fifteen:		\$35,287.00	
Design consultant fees:			\$0

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Superintendent Emmanuel Caulk

Total Cost:**\$35,287.00**

A 10% contingency (\$511,285) is included in the project's available funds. There have been fourteen previous change orders on this project. The cost of the current and all changes orders represents a 5.90% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	20060	0840	\$164,458.15

Attachment(s): None

On motion by _____, seconded by _____,
the Board approved proposed Change Order No. Fifteen to the contract with Marrillia Design & Construction for the Disconnecting / Setting Up Utilities and Partial Renovation of 450 Park Place (Central Offices) in the amount of \$35,287.00 (Thirty-five Thousand, Two Hundred Eighty-seven Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Four) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Four to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$540,444.80 (Five Hundred Forty Thousand, Four Hundred Forty-four Dollars and Eighty Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To resolve an unforeseen condition:			
• Provide labor, materials and equipment to change geothermal subcontractor to address unforeseen site conditions; add:		\$540,444.80	\$0
Total Change Order No. Four:		\$540,444.80	
Design consultant fees:			\$0
Total Cost:		\$540,444.80	

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been three previous change orders on this project. The cost of the current and all changes orders represents a 1.25% increase in the construction cost.

Policy: 702 KAR 4:160

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy
Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$3,044,556.88

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Four to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$540,444.80 (Five Hundred Forty Thousand, Four Hundred Forty-four Dollars and Eighty Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Six) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Six to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$29,417.00 (Twenty-nine Thousand, Four Hundred Seventeen Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to extend backstop netting over first base dugout (baseball) and third base dugout (softball); add:		\$29,417.00	\$0
Total Change Order No. Six:		\$29,417.00	
Design consultant fees:			\$0
Total Cost:		\$29,417.00	

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been five previous change orders on this project. The cost of the current and all changes orders represents a 1.30% increase in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,503,445.08

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Six to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$29,417.00 (Twenty-nine Thousand, Four Hundred Seventeen Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 23, 2020

TOPIC: Approval of a Proposed Change Order (No. Five) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/23/2020
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Five to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$16,594.00 (Sixteen Thousand, Five Hundred Ninety-four Dollars) and a decrease in the DPOs of \$15,927.00 (Fifteen Thousand, Nine Hundred Twenty-seven Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Provide labor, materials and equipment to add Prebuck system at ICF openings where Stala Frames are being deleted, with a credit to one DPO; add:			
• Atlas Metals (DPO #41508006 / KDE #2)	(\$15,927.00)	\$16,594.00	\$0
Total Change Order No. Five:	(\$15,927.00)	\$16,594.00	
Design consultant fees:			\$0
Total Cost:		\$667.00	

A 5% contingency (\$3,548,550.00) is included in the project's available funds. There have been four previous change orders on this project. The cost of the current and all changes orders represents a 1.26% increase in the construction cost.

Policy: 702 KAR 4:160

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Superintendent Emmanuel Caulk

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,504,112.08

Attachment(s): None

On motion by _____, seconded by _____, the Board approved the proposed additive Change Order No. Five to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$16,594.00 (Sixteen Thousand, Five Hundred Ninety-four Dollars) and a decrease in the DPOs of \$15,927.00 (Fifteen Thousand, Nine Hundred Twenty-seven Dollars), with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Stephanie Spires, Board Chair

Emmanuel Caulk, Superintendent

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: 2021-2022 Instructional Calendar

PREPARED BY: Steve Hill

Recommended Action on: 11/23/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Recommendation to approve the 2021-2022 Fayette County School Instructional Calendar.

Background/Rationale: The calendar committee drafted the 2021-2022 instructional calendar on May 20, 2021. The 2021-2022 school calendar includes the normal 177 days of instruction.

Policy: Policy 08.2, KRS 158.070

Fiscal Impact: N/A

Attachments(s): See attached

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Fayette County School District



2021-2022

School Calendar

DRAFT

July 21						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 21						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 21						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 21						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 21						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 21						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 22						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 22						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 22						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 22						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

May 22						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

June 22						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

July 22						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

August 22						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Notes

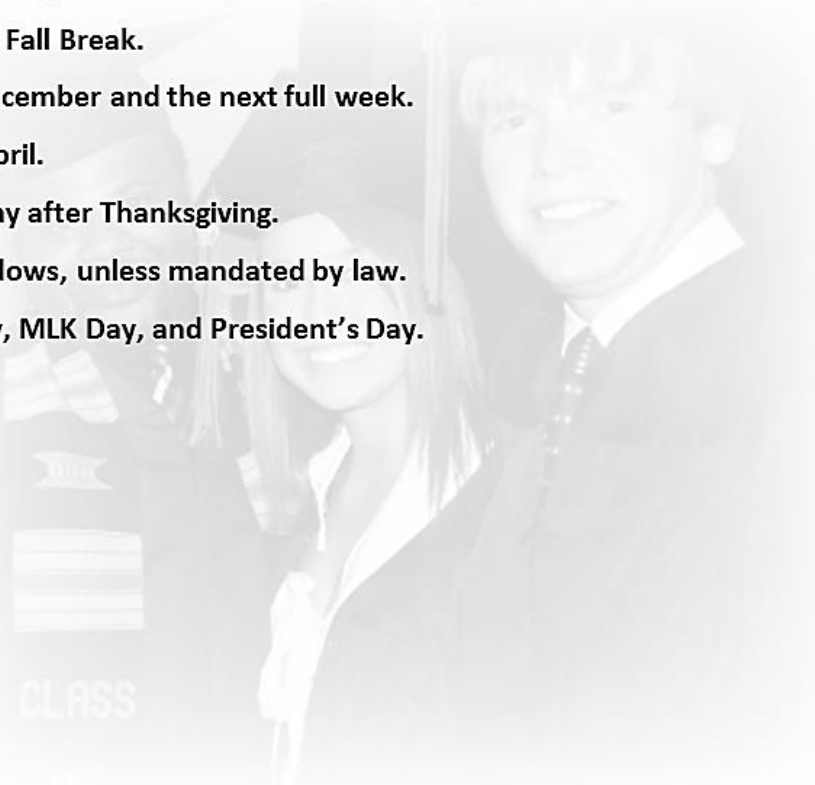
CODE	EVENT	TOTAL
School Days	Student Days	177
Holidays	Students Off	4
Staff Work	Students Off	4
Professional Dev.	Students Off	4
Non School Days	Students Off	21
Snow Make Up Days	Please do not plan events	7

DATE	EVENT
Aug 9	Staff Opening Day (PD 1 - Mandatory)
Aug 10	Staff Work Day (Training 1 - Mandatory)
Aug 11	First Day for Students
Aug 20	Staff Work Day (Training 2 - Mandatory)
September 6	Labor Day
October 7-8	Fall Break (PD 2 & 3 Flex)
November 2	Election Day
November 24-26	Thanksgiving
December 20 - January 3	Winter Break
January 17	MLK Day
February 21	President's Day
March 18	KEA Day (Training 3-Flex)
March 28 - April 1	Spring Break
May 17	Election Day
May 25	Last Day for Students
May 26	Staff Closing Day (Training 4 - Mandatory)
May 27	Flex PD Day (PD 4)
May 30	Memorial Day
7 Purposed Snow Days (2014-2015)	
Approved by Fayette County Board of Ed. 00/00/000	
March 18, 2022 will only be used as a makeup day if FCPS has missed 3 days prior to March 1, 2022.	

Calendar Guiding Principles



- First day for students will be the first double digit Wednesday in August, never past the 16th.
- First Thursday and Friday of October will be Fall Break.
- Winter Break will be the last full week in December and the next full week.
- Spring Break will end of the first Friday in April.
- District will be off the day before and the day after Thanksgiving.
- Do not take off any days during testing windows, unless mandated by law.
- Four Holidays: Labor Day, Thanksgiving Day, MLK Day, and President's Day.
- Four Professional Development Days
- Four Staff Training Days
- Election Days: November and May
- **CKEA Day: March**
- 177 Instructional Days
- 189 Work Days
- Purposed Snow Days



**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Board Waiver

PREPARED BY: Soraya Matthews

Recommended Action on: 11/9/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: To approve recommended 10-point grading scale for FCPS Virtual Learning Academy

Background/Rationale: Currently, all high schools have requested and received Board approval to waive the Grading policy and operate on a 10-point (or similar Standards Based grading) grading scale.

Policy: Grading 08.221

Fiscal Impact: None

Attachments(s): None

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DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

The Transportation Division has 10 buses and 1 support vehicle that have exceeded their life cycle and are considered surplus due to the cost of maintaining them in a safe operating condition. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value of the remaining prorated life of the vehicle. The vehicles listed below have met the age and/or repair criteria for replacement. The District is presently using PublicSurplus (an internet auction) and private party sale for vehicle/equipment disposal and advertises the auction on the FCPS Purchasing and Transportation web pages. Before listing on PublicSurplus or using private party sale, the District has in the past allowed community partners and other school districts to purchase the buses at fair market value. It is our intent to proceed down this path first. The proceeds from the sale of these vehicles will be deposited into the General Fund. The vehicles for disposal are listed below:

<u>Year</u>	<u>Side No.</u>	<u>Make</u>	<u>Mileage</u>	<u>Type of Bus</u>	<u>VIN</u>
2004	454	International	143859	Transit	4DRBGAAN44A974788
2004	474	International	135909	Conventional	4DRBRAAN24A974721
2006	560	International	179473	Transit	4DRBVAAR26A183557
2006	563	International	172146	Transit	4DRBVAAR26A183560
2007	660	International	183890	Transit	4DRBVAAR97A355682
2007	665	International	179582	Transit	4DRBVAAR87A355687
2008	753	International	143592	Special Needs	4DRBUAAL88A522680
2008	762	International	176714	Transit	4DRBVAAR68A520332
2008	764	International	199086	Transit	4DRBVAARX8A520334
2008	769	International	171100	Transit	4DRBVAAR98A520339
1996	T-15	Ford	102189	Truck	1FDKF38F4TEA97899

STAFF CONTACT: Marcus Dobbs, Transportation Division

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to: "Approve the declaration of surplus for the listed vehicles, and authorize disposal pursuant to the reference."

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Surplus Buses

PREPARED BY: Marcus Dobbs

Recommended Action on: 11/23/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the declaration of surplus buses and support vehicle, and authorize disposal pursuant to KRS 45A.425.

Background/Rationale: Presently, the Transportation Division has ten (10) buses and one (1) support vehicle that have exceeded their life cycle and are considered surplus due to the cost of maintaining it. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value.

Policy: KRS 45A.425

Fiscal Impact: N/A

Attachments(s): Declaration of Surplus and Intent to Sell

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**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 11/23/2020

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Four attachments

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K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of OCTOBER 31, 2020 the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending October 31, 2020.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending October 31, 2020.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2021 FY % YTD of BUDGET	2020 FY % YTD of BUDGET	% CHANGE 2020 to 2021 FY
TOTAL REVENUE through OCTOBER 31, 2020	\$107,149,472	19%	41%	-32%
TOTAL EXPENDITURES through OCTOBER 31, 2020	\$92,091,955	18%	21%	-3%
GENERAL FUND BALANCE as of OCTOBER 31, 2020	\$15,057,517			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2020 - 2021		FY 2019 - 2020	
	Working Budget	YTD Actual thru October 31	Working Budget	YTD Actual thru October 31
Total Revenues	\$ 575,207,267	\$ 107,149,472	\$ 582,314,579	\$ 238,417,408
Total Expenses	\$ 575,207,267	\$ 92,091,955	\$ 582,314,579	\$ 111,125,501
General Fund Balance		<u>\$ 15,057,517</u>		<u>\$ 127,291,907</u>
Encumbrances		\$ 9,054,796		\$ 9,435,094

**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
OCTOBER 31, 2020**

REVENUES

Revenue from local sources:		
Taxation	\$9,408,314	
Investment earnings	\$28,683	
Other revenue	<u>\$85,691,034</u>	
Total revenue from local sources		\$95,128,031
Revenue from state sources		\$46,898,725
Revenue from federal sources		\$8,495,160
On-Behalf sources		\$0
Beginning Balance		\$95,268,948
Transfers		<u>\$0</u>
TOTAL REVENUES		<u>\$245,790,864</u>

EXPENDITURES

Salaries:		
Instructional	\$58,244,472	
District Administrative	\$5,762,672	
School Administrative	\$6,849,555	
Operations & Support	\$6,841,311	
Transportation	\$3,385,533	
Food Service	<u>\$2,560,301</u>	
Total salaries		\$83,643,845
Vendor Payments		\$37,994,813
Transfers and on-behalf payments		<u>\$28,581,166</u>
TOTAL EXPENDITURES		<u>\$150,219,824</u>

NET INCREASE/(DECREASE) IN	
NET ASSETS/FUND BALANCES	<u><u>\$95,571,040</u></u>

Statement of Revenues Expenditures and Changes in Fund Balances
OCTOBER 31, 2020

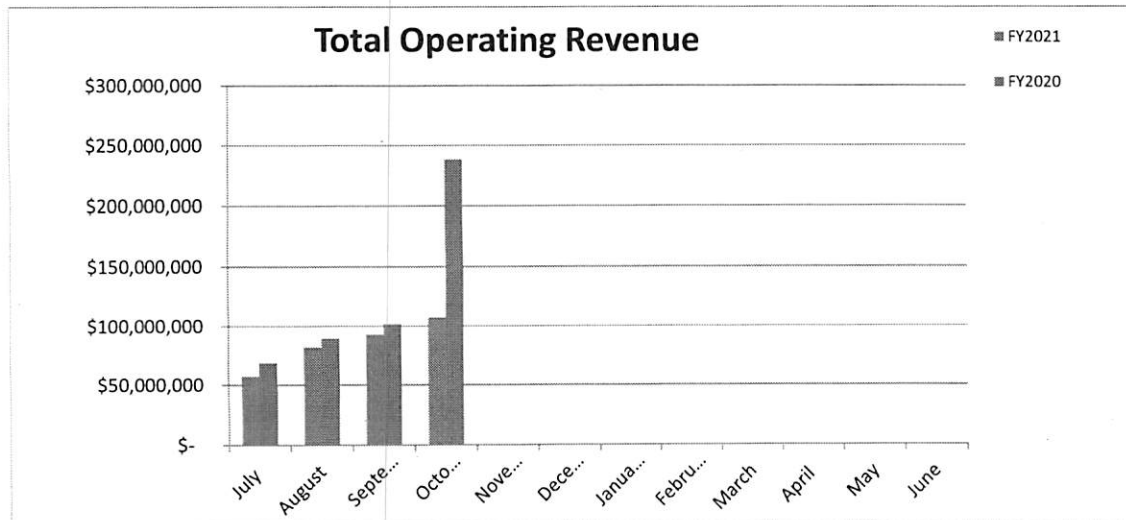
Fayette County School District

	Fund 1 General Fund	Fund 2 & 22 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	1,074,517	-	-	28,690	-	-	-	-	-	1,103,207
Motor vehicle taxes	2,534,000	-	-	259,533	-	-	-	-	-	2,793,533
Utility taxes	5,511,574	-	-	-	-	-	-	-	-	5,511,574
Taxation revenue	9,120,091	-	-	288,223	-	-	-	-	-	9,408,314
Investment earnings	-	-	-	-	-	28,683	-	-	-	28,683
Other revenue	4,301,574	753,758	-	-	80,588,019	-	21,032	13,871	12,781	85,691,034
Total revenue from local sources	13,421,665	753,758	-	288,223	80,588,019	28,683	21,032	13,871	12,781	95,128,031
Revenue from state sources	29,854,984	4,503,674	1,841,779	-	-	10,684,541	13,747	-	-	46,898,725
On-Behalf sources	-	-	-	-	-	-	-	-	-	-
Revenue from federal sources	236,773	6,011,544	-	-	-	-	2,246,843	-	-	8,495,160
Beginning Balance	63,636,051	988,582	-	186,419	24,183,549	207,424	3,731,018	2,047,073	288,834	95,268,948
	-	-	-	-	-	-	-	-	-	-
Total Revenues	107,149,472	12,257,558	1,841,779	474,642	104,771,567	10,920,648	6,012,639	2,060,944	301,615	245,790,864
Expenditures										
Instructional	52,180,923	6,063,549	-	-	-	-	-	-	-	58,244,472
District Administration	4,840,106	922,567	-	-	-	-	-	-	-	5,762,672
School Administration	6,692,185	66,380	-	-	-	-	-	90,991	-	6,849,555
Operations & Support	6,719,898	121,413	-	-	-	-	-	-	-	6,841,311
Transportation	3,385,533	-	-	-	-	-	-	-	-	3,385,533
Food Service	(1,795)	-	-	-	-	-	2,562,097	-	-	2,560,301
Total Salaries and Benefits	73,816,849	7,173,908	-	-	-	-	2,562,097	90,991	-	83,643,845
Vendor Payments	15,360,882	5,490,245	-	-	15,848,883	-	1,155,554	113,860	25,390	37,994,813
Transfers and on-behalf payments	2,914,224	250,720	1,288,374	13,443,307	-	10,684,541	-	-	-	28,581,166
Total Expenditures	92,091,955	12,914,873	1,288,374	13,443,307	15,848,883	10,684,541	3,717,651	204,851	25,390	150,219,824
Fund Balance	15,057,517	(657,316)	553,405	(12,968,666)	88,922,685	236,107	2,294,989	1,856,093	276,225	95,571,040

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 237,415,666	\$ 146,271,933	\$ 91,143,733
Proprietary	\$ 8,073,583	\$ 3,922,501	\$ 4,151,082
Fiduciary	\$ 301,615	\$ 25,390	\$ 276,225
Fund Balance	\$ 245,790,864	\$ 150,219,824	\$ 95,571,040

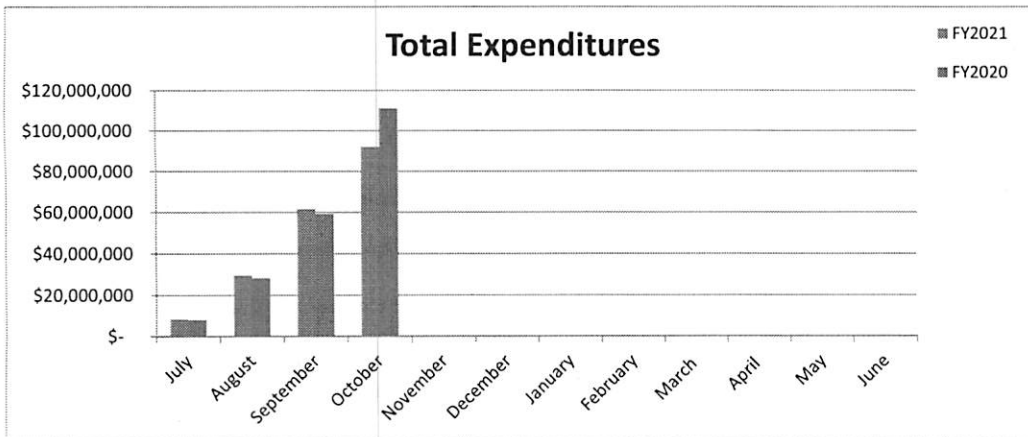
FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2020
34% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD REVENUE 10/31/2020	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (unaudited)	\$63,636,051	\$63,636,051	\$0	100.00%
AD VALOREM TAXES	\$231,426,250	\$3,608,517	(\$227,817,733)	0.00%
UTILITY TAXES	\$21,000,000	\$5,511,574	(\$15,488,426)	26.25%
OCCUPATIONAL LIC TAXES	\$32,000,000	\$3,721,875	(\$28,278,125)	11.63%
REVENUE IN LIEU OF TAXES	\$38,000	\$0	(\$38,000)	0.00%
OMITTED TAXES & PENALTIES	\$828,000	\$0	(\$828,000)	0.00%
TUITION	\$170,000	\$98,613	(\$71,387)	58.01%
TELECOMMUNICATIONS	\$998,000	\$334,602	(\$663,398)	33.53%
INTEREST	\$1,275,000	\$0	(\$1,275,000)	0.00%
OTHER REVENUE LOCAL SRS	\$2,816,900	\$481,086	(\$2,335,814)	17.08%
SEEK REVENUE	\$88,014,866	\$29,520,382	(\$58,494,484)	33.54%
OTHER STATE FUNDING	\$132,200	\$0	(\$132,200)	0.00%
INTERFUND TRANSFERS (indirect cost)	\$1,567,000	\$236,773	(\$1,330,227)	15.11%
MEDICAID	\$360,000	\$0	(\$360,000)	0.00%
SALE OF ASSETS	\$0	\$0	\$0	0.00%
ON BEHALF	\$130,700,000	\$0	(\$130,700,000)	0.00%
OTHER - NBC REIMB	\$245,000	\$0	(\$245,000)	0.00%
OTHER - CAPITAL LEASE PROCEEDS	\$0	\$0	\$0	0.00%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0.00%
TOTAL OPERATING REVENUE	\$575,207,267	\$107,149,472	(\$468,057,795)	19%



FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2020
34% of the 2020 - 2021 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 20-21	YTD EXPENSES 10/31/2020	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$332,895,247	\$43,132,654	(\$289,762,593)	12.96%
STUDENT SUPPORT SERVICES	\$28,639,122	\$5,633,670	(\$23,005,452)	19.67%
INSTRUCTIONAL STAFF SUPP SERVICES	\$21,795,267	\$4,858,399	(\$16,936,868)	22.29%
DISTRICT ADMIN SUPPORT	\$8,699,310	\$1,524,679	(\$7,174,631)	17.53%
SCHOOL ADMIN SUPPORT	\$30,435,733	\$6,902,781	(\$23,532,952)	22.68%
BUSINESS SUPPORT SERVICES	\$30,286,611	\$10,466,510	(\$19,820,101)	34.56%
PLANT OPERATIONS AND MAINTENANCE	\$48,807,704	\$12,904,425	(\$35,903,279)	26.44%
STUDENT TRANSPORTATION	\$24,018,831	\$3,631,888	(\$20,386,943)	15.12%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0.00%
FOOD SERVICE OPERATION	\$2,625,000	(\$1,795)	(\$2,626,795)	0.00%
COMMUNITY SERVICES	\$591,540	\$124,521	(\$467,019)	21.05%
DEBT SERVICE	\$1,720,522	\$114,224	(\$1,606,298)	6.64%
FUND TRANSFERS	\$7,192,380	\$2,800,000	(\$4,392,380)	0.00%
CONTINGENCY	\$37,500,000	\$0	(\$37,500,000)	0.00%
TOTAL EXPENDITURES	\$575,207,267	\$92,091,955	(\$483,115,312)	16.01%



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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	71,175,605.63	.00	.00	63,636,050.82	63,636,051.00	.18	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	123,291,802.44	.00	9,015.39	10,310.74	210,980,932.66	210,970,621.92	.0
1113 PSCR TAX	.00	.00	59,378.57	117,460.68	6,938,833.00	6,821,372.32	1.7
1115 DLQ TAX	75,150.16	.00	134,601.93	946,745.44	754,790.00	-191,955.44	125.4
1117 MV TAX	2,595,054.52	.00	831,402.16	2,534,000.18	12,535,645.00	10,001,644.82	20.2
TOTAL AD VALOREM TAXES	125,962,007.12	.00	1,034,398.05	3,608,517.04	231,210,200.66	227,601,683.62	1.6
SALES & USE TAXES							
1121 UTIL TAX	5,609,311.75	.00	2,817,166.16	5,511,573.67	21,000,000.00	15,488,426.33	26.3
TOTAL SALES & USE TAXES	5,609,311.75	.00	2,817,166.16	5,511,573.67	21,000,000.00	15,488,426.33	26.3
INCOME TAXES							
1131 OCC LIC TA	4,125,510.59	.00	2,107,807.04	3,721,875.09	32,000,000.00	28,278,124.91	11.6
TOTAL INCOME TAXES	4,125,510.59	.00	2,107,807.04	3,721,875.09	32,000,000.00	28,278,124.91	11.6
OTHER TAXES							
1191 OMIT TAX	.00	.00	.00	.00	900,000.00	900,000.00	.0
TOTAL OTHER TAXES	.00	.00	.00	.00	900,000.00	900,000.00	.0
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	10,567.20	.00	97,612.79	98,612.79	49,159.00	-49,453.79	200.6

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	120,000.00	120,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	10,567.20	.00	97,612.79	98,612.79	169,159.00	70,546.21	58.3
EARNINGS ON INVESTMENTS							
1510 INT ON INV	65,672.22	.00	.00	.00	750,000.00	750,000.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	65,672.22	.00	.00	.00	750,000.00	750,000.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	13,857.32	.00	.00	.00	200,000.00	200,000.00	.0
1912 BUS RENT	164,593.07	.00	-419.38	-1,919.38	425,000.00	426,919.38	-.5
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	1,000.00	.00	300.00	-416.00	14,952.00	15,368.00	-2.8
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	463,861.42	.00	456,598.94	483,421.35	334,915.65	-148,505.70	144.3
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	21,417.83	.00	.00	.00	550,000.00	550,000.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	664,729.64	.00	456,479.56	481,085.97	1,524,867.65	1,043,781.68	31.6
TOTAL REVENUE FROM LOCAL SOURCES	136,437,798.52	.00	6,513,463.60	13,421,664.56	287,592,227.31	274,170,562.75	4.7
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	30,207,475.00	.00	7,516,663.00	29,520,382.00	88,748,186.00	59,227,804.00	33.3
TOTAL STATE PROGRAM	30,207,475.00	.00	7,516,663.00	29,520,382.00	88,748,186.00	59,227,804.00	33.3
OTHER STATE FUNDING							

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****FAYETTE COUNTY PRIMARY ****
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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	91,775.00	91,775.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	91,775.00	91,775.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	244,655.00	244,655.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	244,655.00	244,655.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	332,491.98	.00	83,776.15	334,601.85	967,633.00	633,031.15	34.6
TOTAL REVENUE IN LIEU OF TAXES/STATE	332,491.98	.00	83,776.15	334,601.85	967,633.00	633,031.15	34.6
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	127,313,173.00	127,313,173.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	127,313,173.00	127,313,173.00	.0
TOTAL REVENUE FROM STATE SOURCES	30,539,966.98	.00	7,600,439.15	29,854,983.85	217,365,422.00	187,510,438.15	13.7
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL FEDERAL REIMBURSEMENT	.00	.00	.00	.00	212,143.00	212,143.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	212,143.00	212,143.00	.0
OTHER RECEIPTS							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2021 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	264,037.27	.00	.00	236,773.17	4,249,037.54	4,012,264.37	5.6
TOTAL INTERFUND TRANSFERS	264,037.27	.00	.00	236,773.17	4,249,037.54	4,012,264.37	5.6
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	2,156,261.34	2,156,261.34	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	2,156,261.34	2,156,261.34	.0
TOTAL OTHER RECEIPTS	264,037.27	.00	.00	236,773.17	6,405,298.88	6,168,525.71	3.7
TOTAL RECEIPTS	167,241,802.77	.00	14,113,902.75	43,513,421.58	511,575,091.19	468,061,669.61	8.5
TOTAL REVENUE	238,417,408.40	.00	14,113,902.75	107,149,472.40	575,211,142.19	468,061,669.79	18.6

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	40,130,970.21	.00	15,773,403.83	39,509,803.88	201,487,830.78	161,978,026.90	19.6
0200	2,903,669.09	.00	1,164,800.02	3,061,998.14	14,316,756.72	11,254,758.58	21.4
0280	.00	.00	.00	.00	111,593,183.00	111,593,183.00	.0
0300	41,980.95	116,412.75	4,976.10	11,736.48	193,843.05	65,693.82	66.1
0400	9,213.31	11,866.00	475.25	4,679.32	36,716.71	20,171.39	45.1
0500	34,939.26	5,696.21	3,730.88	6,986.22	86,438.84	73,756.41	14.7
0600	795,926.93	211,634.57	111,237.17	530,360.05	1,826,415.45	1,084,420.83	40.6
0700	65,627.92	23,914.22	8,803.87	48,126.77	167,803.83	95,762.84	42.9
0800	33,382.46	870.00	7,350.96	-41,037.09	432,156.00	472,323.09	-9.3
0840	.00	.00	.00	.00	870,900.48	870,900.48	.0
TOTAL 1000 INSTRUCTION	44,015,710.13	370,393.75	17,074,778.08	43,132,653.77	331,012,044.86	287,508,997.34	13.1
2100 STUDENT SUPPORT SERVICES							
0100	4,795,493.79	.00	2,063,558.78	5,219,084.10	25,026,032.00	19,806,947.90	20.9
0200	288,429.24	.00	122,032.93	324,375.48	1,487,846.00	1,163,470.52	21.8
0280	.00	.00	.00	.00	3,302,342.00	3,302,342.00	.0
0300	42,234.50	2,144.01	67,018.25	82,224.94	210,551.00	126,182.05	40.1
0400	.00	.00	.00	.00	3,800.00	3,800.00	.0
0500	2,321.21	1,537.32	1,292.63	2,178.04	24,287.00	20,571.64	15.3
0600	6,713.30	2,197.17	1,394.07	5,507.21	36,626.49	28,922.11	21.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	395.00	.00	.00	300.00	400.00	100.00	75.0
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	5,135,587.04	5,878.50	2,255,296.66	5,633,669.77	30,092,884.49	24,453,336.22	18.7
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	3,882,987.54	.00	1,206,074.48	3,678,220.43	15,067,378.00	11,389,157.57	24.4
0200	433,692.44	.00	109,516.73	387,441.33	1,424,703.00	1,037,261.67	27.2
0280	.00	.00	.00	.00	2,259,654.00	2,259,654.00	.0
0300	293,555.40	-2,335.50	206,330.71	225,024.52	873,559.00	650,869.98	25.5
0400	31,182.83	13,211.24	.00	31,185.25	91,950.00	47,553.51	48.3
0500	18,849.26	221.73	7,770.63	27,669.74	235,751.62	207,860.15	11.8
0600	732,510.80	1,983,651.60	112,977.73	486,778.27	3,230,097.02	759,667.15	76.5
0700	1,206,787.01	195,960.00	11,097.23	18,474.92	249,096.69	34,661.77	86.1
0800	3,614.41	150.00	2,649.38	3,604.15	99,845.38	96,091.23	3.8

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	6,603,179.69	2,190,859.07	1,656,416.89	4,858,398.61	23,532,034.71	16,482,777.03	30.0
2300 DISTRICT ADMIN SUPPORT							
0100	553,516.22	.00	141,586.27	574,152.59	1,719,235.00	1,145,082.41	33.4
0200	66,244.20	.00	16,909.20	68,892.55	233,997.00	165,104.45	29.4
0280	.00	.00	.00	.00	271,539.00	271,539.00	.0
0300	2,159,016.86	33,735.53	45,036.99	151,822.11	4,599,660.60	4,414,102.96	4.0
0400	11,311.56	.00	.00	.00	20,566.00	20,566.00	.0
0500	54,759.92	9,540.65	824.46	4,834.76	297,965.00	283,589.59	4.8
0600	393,383.96	843.11	32,629.67	353,136.82	958,438.59	604,458.66	36.9
0700	.00	1,229.09	.00	.00	59,400.00	58,170.91	2.1
0800	72,395.95	.00	18,787.43	371,840.58	638,724.00	266,883.42	58.2
0840	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	3,310,628.67	45,348.38	255,774.02	1,524,679.41	8,801,525.19	7,231,497.40	17.8
2400 SCHOOL ADMIN SUPPORT							
0100	6,021,186.94	.00	1,872,057.24	6,014,361.65	22,673,636.19	16,659,274.54	26.5
0200	672,754.66	.00	230,196.03	677,822.90	2,800,749.30	2,122,926.40	24.2
0280	.00	.00	.00	.00	3,416,477.00	3,416,477.00	.0
0300	7,451.28	181.56	125.00	5,794.07	26,372.00	20,396.37	22.7
0400	156,758.55	8,006.98	853.33	117,790.01	693,269.65	567,472.66	18.2
0500	14,073.16	2,788.47	5,338.83	10,123.18	66,057.70	53,146.05	19.6
0600	115,484.29	30,718.56	14,483.10	64,236.84	323,056.20	228,100.80	29.4
0700	1,350.08	2,885.80	4,410.51	8,582.44	41,525.69	30,057.45	27.6
0800	3,816.96	690.00	420.00	4,069.74	18,279.00	13,519.26	26.0
0840	.00	.00	.00	.00	864,977.33	864,977.33	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	6,992,875.92	45,271.37	2,127,884.04	6,902,780.83	30,924,400.06	23,976,347.86	22.5
2500 BUSINESS SUPPORT SERVICES							
0100	2,855,712.78	.00	781,678.54	3,055,971.52	9,485,588.00	6,429,616.48	32.2
0200	875,468.77	.00	387,491.02	1,016,999.74	4,965,183.00	3,948,183.26	20.5
0280	.00	.00	.00	.00	1,372,302.00	1,372,302.00	.0
0300	1,099,084.64	1,862,387.74	244,939.53	717,354.66	3,164,262.73	584,520.33	81.5
0400	399,168.03	584,543.55	57,956.97	461,548.61	1,262,131.14	216,038.98	82.9
0500	2,591,076.35	13,568.98	132,543.79	2,915,286.05	4,025,693.75	1,096,838.72	72.8
0600	1,991,010.72	878,794.34	310,791.89	1,592,418.27	3,568,523.77	1,097,311.16	69.3
0700	402,253.15	695,979.58	69,954.65	700,676.66	2,121,500.18	724,843.94	65.8
0800	6,748.42	.00	38.00	6,254.00	25,000.00	18,746.00	25.0
0840	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	10,220,522.86	4,035,274.19	1,985,394.39	10,466,509.51	30,040,184.57	15,538,400.87	48.3

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	5,363,232.67	.00	1,350,185.53	5,149,221.21	16,493,746.84	11,344,525.63	31.2
0200	1,581,915.23	.00	406,476.86	1,570,676.61	5,237,054.70	3,666,378.09	30.0
0280	.00	.00	.00	.00	2,446,956.00	2,446,956.00	.0
0300	136,571.33	263,765.22	89,290.12	186,899.85	835,918.92	385,253.85	53.9
0400	1,860,989.51	1,460,670.24	713,463.56	2,853,148.47	9,790,684.15	5,476,865.44	44.1
0500	6,384.07	5,670.84	236.94	1,566.03	16,907.00	9,670.13	42.8
0600	3,153,770.73	410,933.90	1,023,625.49	3,016,693.53	13,490,085.27	10,062,457.84	25.4
0700	284,643.39	21,755.00	5,698.77	117,314.39	212,573.47	73,504.08	65.4
0800	20,002.81	18,109.40	6,799.55	8,904.48	35,649.32	8,635.44	75.8
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	12,407,509.74	2,180,904.60	3,595,776.82	12,904,424.57	48,559,575.67	33,474,246.50	31.1
2700 STUDENT TRANSPORTATION							
0100	3,439,701.43	.00	929,738.16	2,590,045.12	14,601,305.00	12,011,259.88	17.7
0200	1,006,485.94	.00	286,028.65	795,487.72	3,935,478.53	3,139,990.81	20.2
0280	.00	.00	.00	.00	2,337,581.00	2,337,581.00	.0
0300	11,175.00	2,405.00	1,541.00	5,167.00	39,500.00	31,928.00	19.2
0400	30,919.36	9,371.32	6,418.17	12,334.69	83,476.58	61,770.57	26.0
0500	50,787.96	.00	32,792.40	63,824.41	243,375.00	179,550.59	26.2
0600	694,201.29	164,707.47	57,262.00	157,341.49	1,580,621.48	1,258,572.52	20.4
0700	12,354.32	2,993.36	150.00	6,282.22	40,450.00	31,174.42	22.9
0800	222.00	892.43	339.93	1,405.84	11,027.05	8,728.78	20.8
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	5,245,847.30	180,369.58	1,314,270.31	3,631,888.49	22,872,814.64	19,060,556.57	16.7
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	834.81	-1,362.07	2,500,000.00	2,501,362.07	-.1
0200	.00	.00	270.93	-433.42	125,000.00	125,433.42	-.4
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	1,105.74	-1,795.49	2,625,000.00	2,626,795.49	-.1
3300 COMMUNITY SERVICES							
0100	72,799.38	.00	32,402.07	117,796.59	391,638.00	273,841.41	30.1
0200	3,774.31	.00	1,683.50	6,292.86	21,743.00	15,450.14	28.9
0300	75.00	.00	.00	360.00	6,000.00	5,640.00	6.0

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	395.50	.00	.00	.00	2,000.00	2,000.00	.0
0500	633.21	.00	.00	.00	12,169.00	12,169.00	.0
0600	12,723.99	497.00	.00	.00	295,405.00	294,908.00	.2
0700	.00	.00	.00	72.00	1,200.00	1,128.00	6.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	90,401.39	497.00	34,085.57	124,521.45	730,155.00	605,136.55	17.1
5100 DEBT SERVICE							
0800	107,327.29	.00	.00	114,224.18	1,720,523.00	1,606,298.82	6.6
TOTAL 5100 DEBT SERVICE	107,327.29	.00	.00	114,224.18	1,720,523.00	1,606,298.82	6.6
5200 FUND TRANSFERS							
0900	17,048,179.00	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
TOTAL 5200 FUND TRANSFERS	17,048,179.00	.00	.00	2,800,000.00	6,800,000.00	4,000,000.00	41.2
5300 CONTINGENCY							
0840	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	37,500,000.00	37,500,000.00	.0
TOTAL EXPENDITURES	111,177,769.03	9,054,796.44	30,300,782.52	92,091,955.10	575,211,142.19	474,064,390.65	17.6
TOTAL FOR GENERAL FUND (1)	127,239,639.37	-9,054,796.44	-16,186,879.77	15,057,517.30	.00	-6,002,720.86	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	571,355.40	.00	.00	988,581.60	.00	-988,581.60	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	.00	.00	-97,312.79	-97,312.79	.00	97,312.79	.0
TOTAL TUITION	.00	.00	-97,312.79	-97,312.79	.00	97,312.79	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RM VEND	2,250.14	.00	315.47	1,106.74	.00	-1,106.74	.0
TOTAL FOOD SERVICE	2,250.14	.00	315.47	1,106.74	.00	-1,106.74	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	188,139.34	.00	182,001.05	456,899.45	297,619.99	-159,279.46	153.5
1920 CONTRIBUTE	1,282.84	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	-6,123.12	.00	2,453.52	25,946.70	22,856.22	-3,090.48	113.5
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	183,299.06	.00	184,454.57	482,846.15	320,476.21	-162,369.94	150.7
TOTAL REVENUE FROM LOCAL SOURCES	185,549.20	.00	87,457.25	386,640.10	320,476.21	-66,163.89	120.7
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	3,831,592.31	.00	992,959.59	4,503,674.42	12,624,788.68	8,121,114.26	35.7
TOTAL RESTRICTED	3,831,592.31	.00	992,959.59	4,503,674.42	12,624,788.68	8,121,114.26	35.7
TOTAL REVENUE FROM STATE SOURCES	3,831,592.31	.00	992,959.59	4,503,674.42	12,624,788.68	8,121,114.26	35.7
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	27,166.60	.00	13,259.67	20,941.07	.00	-20,941.07	.0
TOTAL RESTRICTED DIRECT	27,166.60	.00	13,259.67	20,941.07	.00	-20,941.07	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	1,771,251.56	.00	3,314,626.06	5,967,903.56	20,172,416.00	14,204,512.44	29.6
TOTAL RESTRICTED THROUGH THE STATE	1,771,251.56	.00	3,314,626.06	5,967,903.56	20,172,416.00	14,204,512.44	29.6
THROUGH INTERMEDIATE AGENCIES							
4700 FED INTERM	9,228.33	.00	4,364.73	8,752.26	.00	-8,752.26	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	9,228.33	.00	4,364.73	8,752.26	.00	-8,752.26	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,807,646.49	.00	3,332,250.46	5,997,596.89	20,172,416.00	14,174,819.11	29.7

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	.00	.00	.00	13,946.90	.00	-13,946.90	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	13,946.90	.00	-13,946.90	.0
TOTAL RECEIPTS	5,824,788.00	.00	4,412,667.30	10,901,858.31	33,117,680.89	22,215,822.58	32.9
TOTAL REVENUE	6,396,143.40	.00	4,412,667.30	11,890,439.91	33,117,680.89	21,227,240.98	35.9

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	4,117,468.36	.00	1,576,935.32	4,350,414.13	15,843,235.75	11,492,821.62	27.5
0200	838,432.23	.00	385,682.62	824,155.74	4,274,362.60	3,450,206.86	19.3
0300	553,070.05	420,010.00	159,091.43	272,017.38	1,782,002.10	1,089,974.72	38.8
0400	5,823.75	18,740.00	13,163.53	29,668.72	49,450.00	1,041.28	97.9
0500	393,481.80	3,650.95	1,289.88	10,530.65	1,105,546.09	1,091,364.49	1.3
0600	1,343,970.12	1,117,431.91	445,914.86	1,561,222.47	2,576,894.58	-101,759.80	104.0
0700	305,440.46	127,065.27	124,350.59	264,330.57	509,702.70	118,306.86	76.8
0800	126,156.80	362.50	.00	2,831.54	71,304.07	68,110.03	4.5
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	7,683,843.57	1,687,260.63	2,706,428.23	7,315,171.20	26,212,497.89	17,210,066.06	34.3
2100 STUDENT SUPPORT SERVICES							
0100	490,539.01	.00	92,711.13	253,667.08	417,473.28	163,806.20	60.8
0200	146,274.18	.00	35,525.64	73,720.97	151,398.75	77,677.78	48.7
0300	1,600.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	13,657.28	.00	.00	135.60	.00	-135.60	.0
0600	.00	2,575.47	6,457.10	13,994.21	.00	-16,569.68	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	447.50	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	652,517.97	2,575.47	134,693.87	341,517.86	568,872.03	224,778.70	60.5
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	388,999.51	.00	150,318.19	393,915.30	1,274,164.12	880,248.82	30.9
0200	92,017.72	.00	44,465.99	71,774.68	322,468.00	250,693.32	22.3
0280	.00	.00	.00	.00	.00	.00	.0
0300	3,085.00	1,810.00	1,935.00	3,500.00	6,000.00	690.00	88.5
0400	.00	.00	.00	.00	.00	.00	.0
0500	3,772.03	.00	.00	.00	16,100.00	16,100.00	.0
0600	17,871.33	21,339.02	1,525.27	8,667.87	51,256.10	21,249.21	58.5
0700	.00	.00	.00	1,603,550.00	.00	-1,603,550.00	.0
0800	21,231.27	.00	.00	.00	3,000.00	3,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	526,976.86	23,149.02	198,244.45	2,081,407.85	1,672,988.22	-431,568.65	125.8
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	43,753.90	.00	15,761.36	50,268.13	136,246.96	85,978.83	36.9
0200	13,965.18	.00	4,689.21	15,884.24	44,379.00	28,494.76	35.8
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	57,719.08	.00	20,450.57	66,152.37	180,625.96	114,473.59	36.6
2500 BUSINESS SUPPORT SERVICES							
0100	1,680.00	.00	.00	.00	.00	.00	.0
0200	94.15	.00	.00	.00	.00	.00	.0
0300	558.00	39,490.00	12,750.00	12,645.06	.00	-52,135.06	.0
0400	.00	.00	12,853.00	12,853.00	.00	-12,853.00	.0
0500	3,593.80	.00	.00	.00	.00	.00	.0
0600	495,913.83	1,850,244.49	504,884.78	555,140.59	.00	-2,405,385.08	.0
0700	118,673.22	103,500.00	536,800.00	536,800.00	.00	-640,300.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	620,513.00	1,993,234.49	1,067,287.78	1,117,438.65	.00	-3,110,673.14	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	75,188.64	.00	27,443.87	92,848.98	88,167.68	-4,681.30	105.3
0200	22,424.59	.00	8,413.72	28,563.77	28,442.00	-121.77	100.4
0300	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	232,312.33	232,312.33	.00	-232,312.33	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	97,613.23	.00	268,169.92	353,725.08	116,609.68	-237,115.40	303.3
2700 STUDENT TRANSPORTATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	9,939.76	14,602.43	15,657.69	.00	-25,597.45	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	9,939.76	14,602.43	15,657.69	.00	-25,597.45	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	.00	.00	456.30	1,023.30	.00	-1,023.30	.0
0200	.00	.00	42.42	227.62	.00	-227.62	.0
0600	.00	3,804.03	3,335.12	6,402.74	.00	-10,206.77	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	3,804.03	3,833.84	7,653.66	.00	-11,457.69	.0
3300 COMMUNITY SERVICES							
0100	831,219.65	.00	220,465.31	874,378.92	2,604,195.00	1,729,816.08	33.6
0200	43,325.83	.00	11,740.86	48,187.70	144,561.90	96,374.20	33.3
0300	6,419.15	9,464.99	1,179.00	3,423.34	58,543.00	45,654.67	22.0
0400	.00	.00	.00	.00	350.00	350.00	.0
0500	9,096.73	1,638.32	321.50	7,352.21	36,647.00	27,656.47	24.5
0600	36,647.37	31,515.91	11,877.21	152,601.81	342,035.00	157,917.28	53.8
0700	703.99	.00	.00	7,284.83	200.00	-7,084.83*****	
0800	14,195.06	600.00	60.00	6,437.53	33,618.00	26,580.47	20.9
TOTAL 3300 COMMUNITY SERVICES	941,607.78	43,219.22	245,643.88	1,099,666.34	3,220,149.90	2,077,264.34	35.5
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0600	.00	.00	.00	.00	.00	.00	.0
0900	139,331.52	.00	.00	250,720.07	1,145,937.21	895,217.14	21.9
TOTAL 5200 FUND TRANSFERS	139,331.52	.00	.00	250,720.07	1,145,937.21	895,217.14	21.9
TOTAL EXPENDITURES	10,720,123.01	3,763,182.62	4,659,354.97	12,649,110.77	33,117,680.89	16,705,387.50	49.6
TOTAL FOR SPECIAL REVENUE (2)	-4,323,979.61	-3,763,182.62	-246,687.67	-758,670.86	.00	4,521,853.48	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	1,085,165.65	.00	60,921.48	367,117.81	.00	-367,117.81	.0
		TOTAL STUDENT ACTIVITIES	1,085,165.65	.00	60,921.48	367,117.81	.00	-367,117.81	.0
		TOTAL REVENUE FROM LOCAL SOURCES	1,085,165.65	.00	60,921.48	367,117.81	.00	-367,117.81	.0
OTHER RECEIPTS									
INTERFUND TRANSFERS									
		5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
		TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
		TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
		TOTAL RECEIPTS	1,085,165.65	.00	60,921.48	367,117.81	.00	-367,117.81	.0
		TOTAL REVENUE	1,085,165.65	.00	60,921.48	367,117.81	.00	-367,117.81	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			125,588.32	.00	50,032.14	87,836.46	.00	-87,836.46	.0
0200			11,871.23	.00	4,389.74	8,064.58	.00	-8,064.58	.0
0300			2,208.80	742.30	.00	4,001.00	.00	-4,743.30	.0
0400			.00	3,800.00	2,500.00	2,500.00	.00	-6,300.00	.0
0500			5,729.16	400.00	.00	39.20	.00	-439.20	.0
0600			208,795.00	80,116.16	50,375.33	137,165.08	.00	-217,281.24	.0
0700			57,220.74	.00	3,869.00	10,053.05	.00	-10,053.05	.0
0800			785.00	.00	.00	45.00	.00	-45.00	.0
TOTAL 1000 INSTRUCTION			412,198.25	85,058.46	111,166.21	249,704.37	.00	-334,762.83	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	.00	.00	.00	.0
0500			7.50	.00	.00	.00	.00	.00	.0
0600			13,385.92	3,619.80	600.00	14,588.11	.00	-18,207.91	.0
0700			2,008.85	.00	.00	1,470.00	.00	-1,470.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			15,402.27	3,619.80	600.00	16,058.11	.00	-19,677.91	.0
TOTAL EXPENDITURES									
			427,600.52	88,678.26	111,766.21	265,762.48	.00	-354,440.74	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)									
			657,565.13	-88,678.26	-50,844.73	101,355.33	.00	-12,677.07	.0

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)							

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	1,197.00	1,197.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL STATE PROGRAM	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL RECEIPTS	1,841,180.00	.00	.00	1,841,779.00	3,682,361.00	1,840,582.00	50.0
TOTAL REVENUE	1,841,180.00	.00	.00	1,841,779.00	3,683,558.00	1,841,779.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	736,944.00	736,944.00	.0
0840	.00	.00	.00	.00	24,067.00	24,067.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	761,011.00	761,011.00	.0
5200 FUND TRANSFERS							
0900	2,395,184.38	.00	.00	1,288,373.62	2,922,547.00	1,634,173.38	44.1
TOTAL 5200 FUND TRANSFERS	2,395,184.38	.00	.00	1,288,373.62	2,922,547.00	1,634,173.38	44.1
TOTAL EXPENDITURES	2,395,184.38	.00	.00	1,288,373.62	3,683,558.00	2,395,184.38	35.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	-554,004.38	.00	.00	553,405.38	.00	-553,405.38	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	186,418.56	186,419.00	.44	100.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	16,411,241.24	.00	1,357.18	1,540.00	35,254,406.00	35,252,866.00	.0
1113 PSCR TAX	.00	.00	13,724.73	27,149.81	805,451.00	778,301.19	3.4
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	166,278.11	.00	85,152.51	259,533.22	1,217,289.00	957,755.78	21.3
TOTAL AD VALOREM TAXES	16,577,519.35	.00	100,234.42	288,223.03	37,277,146.00	36,988,922.97	.8
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	500.00	500.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	500.00	500.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	16,577,519.35	.00	100,234.42	288,223.03	37,277,646.00	36,989,422.97	.8
TOTAL RECEIPTS	16,577,519.35	.00	100,234.42	288,223.03	37,277,646.00	36,989,422.97	.8
TOTAL REVENUE	16,577,519.35	.00	100,234.42	474,641.59	37,464,065.00	36,989,423.41	1.3

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BUILDING FUND (5 CENT LEVY) (320)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	6,471,028.03	6,471,028.03	.0
0900	5,541,518.41	.00	1,317,159.83	13,443,307.34	30,993,036.97	17,549,729.63	43.4
TOTAL 5200 FUND TRANSFERS	5,541,518.41	.00	1,317,159.83	13,443,307.34	37,464,065.00	24,020,757.66	35.9
TOTAL EXPENDITURES	5,541,518.41	.00	1,317,159.83	13,443,307.34	37,464,065.00	24,020,757.66	35.9
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	11,036,000.94	.00	-1,216,925.41	-12,968,665.75	.00	12,968,665.75	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	25,105,339.17	.00	.00	24,183,548.62	.00	-24,183,548.62	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	-12,960.78	.00	.00	-16,049.61	.00	16,049.61	.0
TOTAL EARNINGS ON INVESTMENTS	-12,960.78	.00	.00	-16,049.61	.00	16,049.61	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-12,960.78	.00	.00	-16,049.61	.00	16,049.61	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	25,260,000.00	.00	.00	71,455,000.00	.00	-71,455,000.00	.0
5120 BOND PREM	2,504,795.45	.00	.00	2,301,928.00	.00	-2,301,928.00	.0
TOTAL BOND ISSUANCE	27,764,795.45	.00	.00	73,756,928.00	.00	-73,756,928.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	17,048,179.00	.00	.00	6,847,140.18	.00	-6,847,140.18	.0
TOTAL INTERFUND TRANSFERS	17,048,179.00	.00	.00	6,847,140.18	.00	-6,847,140.18	.0
TOTAL OTHER RECEIPTS	44,812,974.45	.00	.00	80,604,068.18	.00	-80,604,068.18	.0
TOTAL RECEIPTS	44,800,013.67	.00	.00	80,588,018.57	.00	-80,588,018.57	.0
TOTAL REVENUE	69,905,352.84	.00	.00	104,771,567.19	.00	-104,771,567.19	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	72,466.37	78,600.39	11,077.82	29,454.93	.00	-108,055.32	.0
0400	4,052,683.46	965,106.64	479,471.71	1,785,016.02	.00	-2,750,122.66	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	570,489.06	103,666.12	.00	.00	.00	-103,666.12	.0
0700	412,010.24	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	5,107,649.13	1,147,373.15	490,549.53	1,814,470.95	.00	-2,961,844.10	.0
4600 SITE IMPROVEMENT							
0300	33,009.23	3,893.39	.00	8,411.14	.00	-12,304.53	.0
0400	1,084,680.56	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	1,117,689.79	3,893.39	.00	8,411.14	.00	-12,304.53	.0
4700 BUILDING IMPROVEMENTS							
0300	235,522.83	857,579.64	41,276.25	181,640.30	.00	-1,039,219.94	.0
0400	2,226,483.08	66,032,718.28	3,046,491.42	11,931,477.64	.00	-77,964,195.92	.0
0500	30,466.71	.00	.00	.00	.00	.00	.0
0600	.00	29,231.11	165,129.26	909,272.22	.00	-938,503.33	.0
0700	.00	1,022,269.55	24,190.51	24,190.51	.00	-1,046,460.06	.0
0800	321,942.29	.00	.00	979,419.82	.00	-979,419.82	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	2,814,414.91	67,941,798.58	3,277,087.44	14,026,000.49	.00	-81,967,799.07	.0
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	9,039,753.83	69,093,065.12	3,767,636.97	15,848,882.58	.00	-84,941,947.70	.0
TOTAL FOR CONSTRUCTION FUND (360)	60,865,599.01	-69,093,065.12	-3,767,636.97	88,922,684.61	.00	-19,829,619.49	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
	.00	.00	.00	207,423.63	.00	-207,423.63	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	65,126.64	.00	.00	28,683.26	.00	-28,683.26	.0
TOTAL EARNINGS ON INVESTMENTS	65,126.64	.00	.00	28,683.26	.00	-28,683.26	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	65,126.64	.00	.00	28,683.26	.00	-28,683.26	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL INTERFUND TRANSFERS	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL OTHER RECEIPTS	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL RECEIPTS	8,001,829.43	.00	1,317,159.83	10,713,224.04	37,464,065.00	26,750,840.96	28.6
TOTAL REVENUE	8,001,829.43	.00	1,317,159.83	10,920,647.67	37,464,065.00	26,543,417.33	29.2

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL 5100 DEBT SERVICE	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL EXPENDITURES	7,936,702.79	.00	1,317,159.83	10,684,540.78	37,464,065.00	26,779,524.22	28.5
TOTAL FOR DEBT SERVICE FUND (400)	65,126.64	.00	.00	236,106.89	.00	-236,106.89	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
4,240,132.87		.00	-6,083.50	3,731,018.08	3,737,102.00	6,083.92	99.8
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	197,730.81	.00	.00	10.00	800,000.00	799,990.00	.0
1612 REIMB BRKF	89,579.94	.00	.00	105.00	365,000.00	364,895.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	167,025.84	.00	.00	.00	720,000.00	720,000.00	.0
1629 NO-RM OTHR	636,827.48	.00	9.10	1,584.10	1,902,767.00	1,901,182.90	.1
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	7,471.45	.00	.00	1,618.50	27,000.00	25,381.50	6.0
TOTAL FOOD SERVICE	1,098,635.52	.00	9.10	3,317.60	3,814,767.00	3,811,449.40	.1
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	23,348.14	.00	933.75	17,714.50	129,000.00	111,285.50	13.7
1994 RET INSUFF	9.25	.00	.00	.00	200.00	200.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	23,357.39	.00	933.75	17,714.50	129,200.00	111,485.50	13.7
TOTAL REVENUE FROM LOCAL SOURCES	1,121,992.91	.00	942.85	21,032.10	3,943,967.00	3,922,934.90	.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	14,743.04	.00	13,746.72	13,746.72	200,000.00	186,253.28	6.9
TOTAL RESTRICTED	14,743.04	.00	13,746.72	13,746.72	200,000.00	186,253.28	6.9

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	850,000.00	850,000.00	.0
TOTAL REVENUE FROM STATE SOURCES	14,743.04	.00	13,746.72	13,746.72	1,050,000.00	1,036,253.28	1.3
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	3,568,665.94	.00	869,938.73	2,246,842.57	16,548,533.17	14,301,690.60	13.6
TOTAL RESTRICTED THROUGH THE STATE	3,568,665.94	.00	869,938.73	2,246,842.57	16,548,533.17	14,301,690.60	13.6
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	.00	.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	3,568,665.94	.00	869,938.73	2,246,842.57	16,548,533.17	14,301,690.60	13.6
TOTAL RECEIPTS	4,705,401.89	.00	884,628.30	2,281,621.39	21,542,500.17	19,260,878.78	10.6
TOTAL REVENUE	8,945,534.76	.00	878,544.80	6,012,639.47	25,279,602.17	19,266,962.70	23.8

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,917,708.41	.00	692,496.77	1,957,421.07	9,472,100.00	7,514,678.93	20.7
0200	557,013.30	.00	214,172.98	604,675.81	2,491,600.00	1,886,924.19	24.3
0280	.00	.00	.00	.00	1,030,000.00	1,030,000.00	.0
0300	10,994.95	.00	.00	87,373.35	231,000.00	143,626.65	37.8
0400	135,698.87	26,740.90	22,503.89	102,141.91	996,950.74	868,067.93	12.9
0500	12,593.01	505.12	1,096.71	6,018.44	108,480.97	101,957.41	6.0
0600	2,745,907.41	4,792,451.96	320,591.56	795,022.97	10,022,554.14	4,435,079.21	55.8
0700	189,170.57	.00	.00	164,996.98	799,898.98	634,902.00	20.6
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	5,569,086.52	4,819,697.98	1,250,861.91	3,717,650.53	25,152,584.83	16,615,236.32	33.9
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	124,705.75	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL 5200 FUND TRANSFERS	124,705.75	.00	.00	.00	127,017.34	127,017.34	.0
TOTAL EXPENDITURES	5,693,792.27	4,819,697.98	1,250,861.91	3,717,650.53	25,279,602.17	16,742,253.66	33.8
TOTAL FOR FOOD SERVICE FUND (51)	3,251,742.49	-4,819,697.98	-372,317.11	2,294,988.94	.00	2,524,709.04	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
1,934,084.19		.00	.00	2,047,072.84	.00	-2,047,072.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	688,859.38	.00	1,006.00	13,871.03	.00	-13,871.03	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	688,859.38	.00	1,006.00	13,871.03	.00	-13,871.03	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	688,859.38	.00	1,006.00	13,871.03	.00	-13,871.03	.0
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	688,859.38	.00	1,006.00	13,871.03	.00	-13,871.03	.0
TOTAL REVENUE	2,622,943.57	.00	1,006.00	2,060,943.87	.00	-2,060,943.87	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	654,919.82	.00	55,759.45	85,417.05	.00	-85,417.05	.0
0200	73,810.30	.00	1,288.21	5,573.74	.00	-5,573.74	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	41,670.80	5,045.00	25.00	24,804.00	.00	-29,849.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	476.50	702.15	127.99	1,034.91	.00	-1,737.06	.0
0600	163,117.98	21,049.37	15,170.16	40,621.06	.00	-61,670.43	.0
0700	1,038.20	.00	47,350.00	47,350.00	.00	-47,350.00	.0
0800	.00	.00	25.00	50.00	.00	-50.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	935,033.60	26,796.52	119,745.81	204,850.76	.00	-231,647.28	.0
TOTAL EXPENDITURES	935,033.60	26,796.52	119,745.81	204,850.76	.00	-231,647.28	.0
TOTAL FOR After School Care (52)	1,687,909.97	-26,796.52	-118,739.81	1,856,093.11	.00	-1,829,296.59	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	293,246.43	.00	.00	288,834.28	.00	-288,834.28	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	13,169.35	.00	.00	12,780.71	.00	-12,780.71	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	13,169.35	.00	.00	12,780.71	.00	-12,780.71	.0
TOTAL REVENUE FROM LOCAL SOURCES	13,169.35	.00	.00	12,780.71	.00	-12,780.71	.0
TOTAL RECEIPTS	13,169.35	.00	.00	12,780.71	.00	-12,780.71	.0
TOTAL REVENUE	306,415.78	.00	.00	301,614.99	.00	-301,614.99	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300	COMMUNITY SERVICES						
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300	COMMUNITY SERVICES						
	.00	.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION						
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	25,389.55	25,389.55	.00	-25,389.55	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION						
	.00	.00	25,389.55	25,389.55	.00	-25,389.55	.0
TOTAL EXPENDITURES							
	.00	.00	25,389.55	25,389.55	.00	-25,389.55	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)							
306,415.78	.00		-25,389.55	276,225.44	.00	-276,225.44	.0

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**FAYETTE COUNTY PRIMARY **
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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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**FAYETTE COUNTY PRIMARY **
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FOOD SERVICE ASSET ACCOUNT (81	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)	LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	.00	.00	.00	.00	.0

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****FAYETTE COUNTY PRIMARY ****
MONTHLY REPORT - FY 2021 Period 4
REPORT OPTIONS

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Fiscal Year/Period for reports	2021 4
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

**** END OF REPORT - Generated by Rodney Jackson ****

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 4
P 1
glibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-23,669,499.20	5,051,305.74
10	6102	CASH IN PAYROLL CLEARING ACCT	696,708.63	526,511.47
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6131	RECEIVABLE FROM SPECIAL REV FN	-4,628,966.80	.00
10	6137	RECEIVABLE FROM CONST FND	7,584,753.85	7,584,753.85
10	6139	RECEIVABLE FROM FOOD SVC FND	894,434.41	3,909,537.73
10	6153	ACCOUNTS RECEIVABLE	2,046,633.03	2,873,038.50
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,852,099.46
TOTAL ASSETS			-17,075,936.08	22,798,746.75
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	1,145,142.84	-605,759.24
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-364,416.77	-798,072.94
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	-24,918.62	-617,533.28
10	7462W	WORKERS COMP	439,266.40	61,288.56
10	7469	LOCAL TAX WITHHELD PAYABLE	78,098.81	-104,962.33
10	7470A	LIAB DUE - AETNA	-440.00	37,179.85
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	73,375.27	66,083.82
10	7470BT	ONE AMERICA-21 PAYS	-4.86	-13.07
10	7470D	LIAB DUE - VARIABLE ANNUITY	50,822.22	100,708.42
10	7470DT	DENTAL STATE 21 PAYS	-29.04	-85.58
10	7470E	LIAB DUE - VAN KAMPEN	-50.00	-5,446.28
10	7470F	FRINGE MANAGEMENT	-2,110.50	-89,746.51
10	7470FT	FRINGE MANAGEMENT 21 PAY	-38.12	-95.30
10	7470G	GARNISHMENT	.00	-50.00
10	7470L	LIAB DUE-LEGAL SHIELD	82.20	-8,367.39
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-17.22	-43.05
10	7470M	MISCELLANEOUS	-700.62	.00
10	7470P	LIABILITY - PRUDENTIAL LIFE	-197.96	-8,706.35
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-10.36	-26.90
10	7470Q	LIAB DUE - KY EMPLOYEE	-1,106.25	-46,469.95
10	7470TV	VISION STATE 21 PAYS	-8.24	-26.30
10	7470V	LIABILITY - VISION INSURANCE	15,528.93	-8,517.19
10	7470VC	LIABILITY-VISION INS CHECK	.00	-3,689.28
10	7470VT	VISION INSURANCE 21 PAYS	-10.24	-27.67
10	7470XT	DENTAL CARE PLUS-21 PAYS	-46.32	-121.47
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-24.27	-135,380.31
10	7470Y	HUMANA - 2006 PLAN	-21,155.02	-750,633.32
10	7470YD	DENTAL STATE	-53,693.45	-130,715.45
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-389.60	-1,037.62
10	7470YV	VISION STATE	-16,205.62	-39,708.88
10	7474A	KTRS	.00	60,851.16
10	7475A	CLASS RETIRED INS	-423,990.41	-1,924,231.19
10	7481	DEFERRED REVENUE	.00	-324,649.50
10	7491	CURRENT BOND OBLIGATIONS	13.10	-1,693.67
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-2.76	-19.86
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,822,927.01
10	7499	OTHER CURRENT LIABILITIES	125,772.47	125,772.47
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-124,278.71	-256,438.33

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

 P 2
 glibalsht

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-72.34	-203.19
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-4,060.57	-412,409.52
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-152.04	-395.81
10	7499FS	AFA 457(B) (PRE-TAX)	245.00	-14,417.00
10	7499RI	AFA ROTH IRA (POST TAX)	-820.00	-40,081.10
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-41,166.13
10	7499ZT	AFA 403(B) (PRE-TAX)	-341.02	1,376.69
TOTAL LIABILITIES			889,056.31	-7,741,229.45
FUND BALANCE				
10	6302	REVENUES CONTROL	-14,113,902.75	-107,149,472.40
10	7602	EXPENDITURES CONTROL	30,300,782.52	92,091,955.10
10	7603	ENCUMBRANCES	-406,999.28	9,054,796.44
10	8753	RESERVED FOR ENCUMBRANCES	406,999.28	-9,054,796.44
TOTAL FUND BALANCE			16,186,879.77	-15,057,517.30
TOTAL LIABILITIES + FUND BALANCE			=====17,075,936.08=====	===== -22,798,746.75 =====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

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 g1balsht

FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-5,023,871.89	416,247.80
20	6153	ACCOUNTS RECEIVABLE	69,524.62	69,524.62
TOTAL ASSETS			-4,954,347.27	485,772.42
LIABILITIES				
20	7400	INTERFUND PAYABLES	4,628,966.80	.00
20	7421	ACCOUNTS PAYABLE	266,965.83	-742,220.27
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-188,273.03	-502,223.01
TOTAL LIABILITIES			4,707,659.60	-1,244,443.28
FUND BALANCE				
20	6302	REVENUES CONTROL	-4,412,667.30	-11,890,439.91
20	7602	EXPENDITURES CONTROL	4,659,354.97	12,649,110.77
20	7603	ENCUMBRANCES	-1,199,085.75	3,763,182.62
20	8753	RESERVED FOR ENCUMBRANCES	1,199,085.75	-3,763,182.62
TOTAL FUND BALANCE			246,687.67	758,670.86
TOTAL LIABILITIES + FUND BALANCE			4,954,347.27	-485,772.42
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 4

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gibalsht

FUND: 22	DIST	ACTIVITY	ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	22	6101	CASH IN BANK	-28,614.72	467,174.95
	22	6130	INTERFUND RECEIVABLES	.00	4,788,137.55
TOTAL ASSETS				-28,614.72	5,255,312.50
LIABILITIES					
	22	7421	ACCOUNTS PAYABLE	-12,349.72	-15,402.49
	22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	-9,880.29	-44,738.82
	22	7481D	DEFERRED REVENUE	.00	-5,093,815.86
TOTAL LIABILITIES				-22,230.01	-5,153,957.17
FUND BALANCE					
	22	6302	REVENUES CONTROL	-60,921.48	-367,117.81
	22	7602	EXPENDITURES CONTROL	111,766.21	265,762.48
	22	7603	ENCUMBRANCES	-20,367.29	88,678.26
	22	8753	RESERVED FOR ENCUMBRANCES	20,367.29	-88,678.26
TOTAL FUND BALANCE				50,844.73	-101,355.33
TOTAL LIABILITIES + FUND BALANCE				28,614.72	-5,255,312.50

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 4
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FUND: 25 SCHOOL ACTIVITY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	25	6101	CASH IN BANK	.00	4,374,109.16
	25	6130	INTERFUND RECEIVABLES	.00	-4,788,137.55
	25	6153	ACCOUNTS RECEIVABLE	.00	416,775.72
			TOTAL ASSETS	.00	2,747.33
LIABILITIES					
	25	7421	ACCOUNTS PAYABLE	.00	-2,747.33
			TOTAL LIABILITIES	.00	-2,747.33
FUND BALANCE					
	25	8737	RESTRICTED - OTHER	.00	3,929,852.84
	25	8770	UNRESERVED FUND BALANCE	.00	-3,929,852.84
			TOTAL FUND BALANCE	.00	.00
			TOTAL LIABILITIES + FUND BALANCE	.00	-2,747.33
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	.00	1,885,115.00
		TOTAL ASSETS		.00	1,885,115.00
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,841,779.00
	31	7602	EXPENDITURES CONTROL	.00	1,288,373.62
	31	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-1,331,709.62
		TOTAL FUND BALANCE		.00	-1,885,115.00
		TOTAL LIABILITIES + FUND BALANCE		.00	-1,885,115.00
				=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 4
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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
32	6101	CASH IN BANK	-1,216,925.41	-10,167,415.26	
	TOTAL ASSETS		-1,216,925.41	-10,167,415.26	
FUND BALANCE					
32	6302	REVENUES CONTROL	-100,234.42	-474,641.59	
32	7602	EXPENDITURES CONTROL	1,317,159.83	13,443,307.34	
32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-2,801,250.49	
	TOTAL FUND BALANCE		1,216,925.41	10,167,415.26	
	TOTAL LIABILITIES + FUND BALANCE		1,216,925.41	10,167,415.26	

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 4

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-3,580,277.22	89,911,176.22
		TOTAL ASSETS	-3,580,277.22	89,911,176.22
LIABILITIES				
	36	7421 ACCOUNTS PAYABLE	645.94	-11,255.18
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-188,005.69	-977,236.43
		TOTAL LIABILITIES	-187,359.75	-988,491.61
FUND BALANCE				
	36	6302 REVENUES CONTROL	.00	-104,771,567.19
	36	7602 EXPENDITURES CONTROL	3,767,636.97	15,848,882.58
	36	7603 ENCUMBRANCES	-3,521,211.86	69,093,065.12
	36	8753 RESERVED FOR ENCUMBRANCES	3,521,211.86	-69,093,065.12
		TOTAL FUND BALANCE	3,767,636.97	-88,922,684.61
		TOTAL LIABILITIES + FUND BALANCE	=====3,580,277.22=====	=====89,911,176.22=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

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FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	40	6101 CASH IN BANK	.00	236,106.89
		TOTAL ASSETS	.00	236,106.89
FUND BALANCE				
	40	6302 REVENUES CONTROL	-1,317,159.83	-10,920,647.67
	40	7602 EXPENDITURES CONTROL	1,317,159.83	10,684,540.78
		TOTAL FUND BALANCE	.00	-236,106.89
		TOTAL LIABILITIES + FUND BALANCE	===== .00	===== -236,106.89

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 4
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	578,845.61	4,949,555.74
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-894,434.41	-3,909,537.73
51	6153	ACCOUNTS RECEIVABLE	.00	811,362.34
51	6171	INVENTORIES FOR CONSUMPTION	.00	488,425.77
51	6400O	DEFERRED OUTFLOWS OPEB	.00	1,903,059.24
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	2,146,458.76
TOTAL ASSETS			-315,588.80	6,394,336.12
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-50,644.81	-49,829.18
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-4,853,608.02
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-8,496,020.77
51	7700O	DEFERRED INFLOW OPEB	.00	-1,564,643.91
51	7700P	DEFERRED INFLOW PENSION	.00	-564,390.94
TOTAL LIABILITIES			-50,644.81	-15,528,492.82
FUND BALANCE				
51	6302	REVENUES CONTROL	-878,544.80	-6,012,639.47
51	7602	EXPENDITURES CONTROL	1,250,861.91	3,717,650.53
51	7603	ENCUMBRANCES	-378,987.27	4,819,697.98
51	8737O	RESTRICTED OPEB	.00	4,221,127.33
51	8737P	RESTRICTED - OTHER	.00	7,208,018.31
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	-6,083.50	.00
51	8753	RESERVED FOR ENCUMBRANCES	378,987.27	-4,819,697.98
TOTAL FUND BALANCE			366,233.61	9,134,156.70
TOTAL LIABILITIES + FUND BALANCE			=====315,588.80=====	=====6,394,336.12=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2021 4
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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	-108,872.72	1,882,833.79
52	64000	DEFERRED OUTFLOWS OPEB	.00	148,847.82
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	326,078.83
TOTAL ASSETS			-108,872.72	2,357,760.44
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	-2,233.15	-7,441.15
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-7,633.94	-19,299.53
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-440,520.66
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,323,364.45
52	7700O	DEFERRED INFLOW OPEB	.00	-137,217.16
52	7700P	DEFERRED INFLOW PENSION	.00	-71,737.19
TOTAL LIABILITIES			-9,867.09	-1,999,580.14
FUND BALANCE				
52	6302	REVENUES CONTROL	-1,006.00	-2,060,943.87
52	7602	EXPENDITURES CONTROL	119,745.81	204,850.76
52	7603	ENCUMBRANCES	-46,921.50	26,796.52
52	8737O	RESTRICTED OPEB	.00	406,245.21
52	8737P	RESTRICTED - OTHER	.00	1,091,667.60
52	8753	RESERVED FOR ENCUMBRANCES	46,921.50	-26,796.52
TOTAL FUND BALANCE			118,739.81	-358,180.30
TOTAL LIABILITIES + FUND BALANCE			108,872.72	-2,357,760.44
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 4

P 12
gibalsht

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	-25,389.55	-25,389.55
70	6101	0002	CASH IN BANK	.00	24,085.00
70	6101	0003	CASH IN BANK	.00	1,304.55
70	6101	0007	CASH IN BANK	.00	249,698.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,096,460.36
TOTAL ASSETS				-25,389.55	1,405,621.79
FUND BALANCE					
70	6302		REVENUES CONTROL	.00	-301,614.99
70	7602		EXPENDITURES CONTROL	25,389.55	25,389.55
70	8737		RESTRICTED - OTHER	.00	-1,129,396.35
TOTAL FUND BALANCE				25,389.55	-1,405,621.79
TOTAL LIABILITIES + FUND BALANCE				25,389.55	-1,405,621.79
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

 P 13
 g1balsh

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	80	6201	LAND	.00	19,431,536.08
	80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
	80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-279,690.28
	80	6221	BUILDINGS & IMPROVEMENTS	.00	889,726,053.15
	80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-318,001,227.78
	80	6231	TECHNOLOGY EQUIPMENT	.00	14,134,154.06
	80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-12,938,099.09
	80	6241	VEHICLES	.00	28,509,801.57
	80	6242	ACCUMULATED DEPR-VEHICLES	.00	-19,487,694.97
	80	6251	GENERAL EQUIPMENT	.00	5,140,036.08
	80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,428,906.49
	80	6261	CONSTRUCTION IN PROGRESS	.00	29,510,862.27
TOTAL ASSETS				.00	632,413,733.67
FUND BALANCE	80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-632,413,733.67
TOTAL FUND BALANCE				.00	-632,413,733.67
TOTAL LIABILITIES + FUND BALANCE				.00	-632,413,733.67
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2021 4

 P 14
 g1balsht

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	199,864.27
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-141,641.93
81	6241	VEHICLES	.00	113,480.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-26,478.67
81	6251	GENERAL EQUIPMENT	.00	13,464,548.67
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-9,127,205.74
TOTAL ASSETS			.00	4,482,566.60
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-4,482,566.60
TOTAL FUND BALANCE			.00	-4,482,566.60
TOTAL LIABILITIES + FUND BALANCE			.00	-4,482,566.60
			=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2021 4

P 15
gibalsht

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	300,183.90
TOTAL ASSETS			.00	300,183.90
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	30,184,761.73
90	6304	AMT RETIRE LONG-TERM DEBT	.00	411,080,000.00
90	7443	UNAMORTIZED PREMIUM	.00	-17,024,947.98
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,461,423.64
90	7491	CURRENT BOND OBLIGATIONS	.00	-22,980,000.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,490,818.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-388,100,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	4,763,609.42
90	7531	NONCURRENT LEASE (KISTA)	.00	-7,668,689.00
90	7551	COMPENSATED ABSENCES	.00	-4,602,676.43
TOTAL LIABILITIES			.00	-300,183.90
TOTAL LIABILITIES + FUND BALANCE			.00	-300,183.90

** END OF REPORT - Generated by Rodney Jackson **

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/16/2020

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 11/23/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: Schools Activity Reports for the period ending September 30, 2020. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

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Superintendent Emmanuel Caulk

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SCHOOL ACTIVITY FUNDS REPORT FOR SEPTEMBER 2020

SCHOOLS	SEPT 2019	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$20,785.38	\$389.92	\$630.00	\$20,545.30
Ashland	\$18,555.69	\$3,053.21	\$1,849.90	\$19,759.00
Athens-Chilesburg	\$92,779.29	\$3,156.87	\$450.00	\$95,486.16
BTW Elementary	\$11,133.23	\$517.39	\$715.00	\$10,935.62
Breckinridge	\$18,177.51	\$297.75	\$0.00	\$18,475.26
Brenda Cowan Elem	\$47,424.78	\$4,291.99	\$0.00	\$51,716.77
Cardinal Valley	\$38,760.91	\$487.65	\$488.43	\$38,760.13
Cassidy	\$84,592.56	\$1,457.76	\$0.00	\$86,050.32
Clays Mill	\$55,816.00	\$4.59	\$2,380.29	\$53,440.30
Coventry Oak	\$42,099.02	\$18.27	\$4,029.14	\$38,088.15
Deep Springs	\$16,724.40	\$1.37	\$0.00	\$16,725.77
Dixie Magnet	\$27,755.73	\$2.37	\$126.00	\$27,632.10
Garden Springs	\$33,291.08	\$2.79	-\$150.37	\$33,444.24
Garrett Morgan	\$86,075.11	\$297.09	\$160.00	\$86,212.20
Glendover	\$29,318.79	\$427.37	\$750.00	\$28,996.16
Harrison	\$19,202.94	\$1.58	\$345.00	\$18,859.52
James Lane Allen	\$28,873.73	\$2.37	\$161.31	\$28,714.79
Julius Marks	\$56,514.03	\$4.65	\$62.50	\$56,456.18
Lansdowne	\$45,480.74	\$14,614.01	\$16,411.20	\$43,683.55
Liberty	\$43,945.05	\$93.61	\$2,302.93	\$41,735.73
Mary Todd	\$10,578.12	\$2,412.98	\$0.00	\$12,991.10
Maxwell	\$47,813.62	\$273.97	\$1,339.00	\$46,748.59
Meadowthorpe	\$36,415.81	\$3.05	\$325.00	\$36,093.86
Academy for Leadership @ Millcreek	\$12,260.71	\$131.01	\$306.27	\$12,085.45
Northern	\$24,428.38	\$502.04	\$125.61	\$24,804.81
Picadome	\$24,390.34	\$2.01	\$165.95	\$24,226.40
Rosa Parks	\$64,455.79	\$475.79	\$2,973.74	\$61,957.84
Russell Cave	\$12,439.02	\$34.02	\$0.00	\$12,473.04
Sandersville	\$31,664.78	\$28.60	\$335.52	\$31,357.86
Southern	\$20,337.24	\$28.97	-\$3,104.51	\$23,470.72
Squires	\$41,334.98	\$561.82	\$3,052.00	\$38,844.80
Stonewall	\$49,625.56	\$4.08	\$359.82	\$49,269.82
Tates Creek	\$17,594.88	\$124.31	\$3,000.00	\$14,719.19
Veterans Park	\$14,365.63	\$110.13	\$1,178.26	\$13,297.50
Wellington	\$36,294.00	\$6,193.33	\$6,230.00	\$36,257.33
William Wells Brown	\$14,497.77	\$1.17	\$2,548.09	\$11,950.85
Yates	\$23,625.14	\$29.55	\$0.00	\$23,654.69
SUB TOTAL	\$1,299,427.74	\$40,039.44	\$49,546.08	\$1,289,921.10
MIDDLE				
Beaumont	\$106,704.18	\$13,340.17	\$12,111.43	\$107,932.92
Bryan Station	\$75,554.09	\$9,152.98	\$5,932.55	\$78,774.52
Crawford	\$66,913.78	\$4,309.70	\$1,098.49	\$70,124.99
Edythe J. Hayes	\$124,491.39	\$23,884.00	\$12,926.80	\$135,448.59
Jessie Clark	\$111,430.36	\$22,816.05	\$8,381.73	\$125,864.68
Leestown	\$62,069.50	\$3,864.31	\$566.30	\$65,367.51
LTMS	\$34,538.00	\$844.86	\$2,583.31	\$32,799.55
Morton	\$102,535.33	\$22,890.57	\$6,052.34	\$119,373.56
SCAPA	\$76,102.81	\$7,182.78	\$4,229.22	\$79,056.37
Southern	\$155,897.98	\$5,999.73	\$1,492.02	\$160,405.69
Tates Creek	\$75,022.77	\$3,101.64	\$2,270.45	\$75,853.96
Winburn	\$54,496.17	\$3,631.57	\$4,551.35	\$53,576.39

SUB TOTAL	\$1,045,756.36	\$121,018.36	\$62,195.99	\$1,104,578.73
HIGH				
Bryan Station	\$183,051.48	\$49,606.40	\$24,905.09	\$207,752.79
Frederick Douglass	\$130,397.43	\$57,236.13	\$21,955.94	\$165,677.62
Henry Clay	\$376,434.28	\$35,014.25	\$45,059.48	\$366,389.05
Lafayette	\$176,364.85	\$49,705.36	\$29,180.40	\$196,889.81
P.L. Dunbar	\$397,791.96	\$56,339.80	\$34,459.58	\$419,672.18
Tates Creek	\$202,882.52	\$39,220.90	\$29,511.80	\$212,591.62
SUB TOTAL	\$1,466,922.52	\$287,122.84	\$185,072.29	\$1,568,973.07
VOCATIONAL/ALT.				
Carter G. Woodson	\$17,552.55	\$2,031.46	\$89.01	\$19,495.00
Eastside Tech Ctr.	\$94,322.80	\$161.34	\$0.00	\$94,484.14
Locust Trace Agriscience	\$64,506.18	\$2,878.73	\$0.00	\$67,384.91
MLK Jr. Academy	\$328,364.12	\$10,242.42	\$403.00	\$338,203.54
Southside Tech.Ctr.	\$16,655.53	\$631.39	\$732.65	\$16,554.27
Steam Academy	\$32,196.55	\$696.72	\$0.00	\$32,893.27
Success Academy	\$1,168.77	\$0.10	\$0.00	\$1,168.87
The Learning Center	\$13,837.16	\$1.13	\$125.00	\$13,713.29
SUB TOTAL	\$568,603.66	\$16,643.29	\$1,349.66	\$583,897.29
GRAND TOTAL	\$4,380,710.28	\$464,823.93	\$298,164.02	\$4,547,370.19

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: 2019-20 District Wellness Report

PREPARED BY: Debbie Boian and Michelle Coker

**Recommended Action on: 11/23/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: Item for Information Only

Background/Rationale: The District is required to present an annual Wellness Report to the Board and to the public for comment. The report will be placed on the District Website and the public will be allowed to submit comment until December 23, 2020. The District will hold a Public Hearing to review public comment on January 25, 2020, at 4:00 p.m. Final Results will be shared with the Board at its Regular Meeting on January 25, 2020.

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: None

Attachments(s): 2019-20 District Wellness Report

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FCPS WELLNESS REPORT CARD

NUTRITION AND PHYSICAL ACTIVITY FALL 2020

FCPS CHILD/SCHOOL NUTRITION Program is administered through the United States Department of Agriculture (USDA), Kentucky Department of Education (KDE), the Kentucky Department of Agriculture (KDA) and the FCPS Board of Education. Comprehensive regulations must be followed in order to receive federal funding to operate the program.



The following USDA programs are provided in FCPS:
National School Breakfast & Lunch (NSBLP) = school meals
Summer Food Service Program (SFSP) = summer meals
Child and Adult Care Food Program (CACFP) = dinner meals
Fresh Fruit and Vegetable Program (FFVP)

In March 2020 based on the COVID Pandemic, USDA provided a waiver to allow Child Nutrition Programs to utilize the Summer Food Service Program instead of the NSBLP. This program provides meals for free to anyone 18 years old and younger. This waiver has been extended and the SFSP program will continue through June 2021.



FAYETTE COUNTY PUBLIC SCHOOLS

Please refer to the www.fcps.net/food website to find updated meal distribution sites and times.

School & Dinner (NSBL/CACFP)
August 14, 2019 to March 13, 2020
(FCPS Students only)
5,184,824 meals

Summer Feeding (SFSP)
March 16 to September 30, 2020
(anyone ≤ 18 years old)
962,298 meals

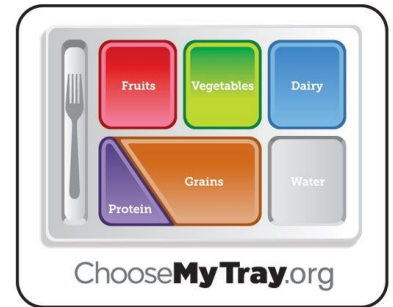
www.FCPS.net/food
www.fayette.nutrislice.com
www.sustainability.FCPS.net
facebook: /fayettecountyfarmtoschool

USDA MEAL REGULATIONS

Breakfast meals consist of grains, fruit & dairy.

Lunch/Dinner meals consist of protein, grain, vegetable, fruit & dairy.

- ◆ Protein = lean meats, plus vegetarian options
- ◆ Grain = whole grain rich items including breadings on entrees
- ◆ Fruit = fresh and canned variety
- ◆ Vegetables = fresh, frozen and canned variety
- ◆ Dairy = fat-free and 1% milk options



SAFETY PROTOCOLS FOR COVID-19

upon students returning to in-person school, Child/School Nutrition will continue to follow protocols to ensure safety (safety protocols subject to be adjusted as needed)



Enforce Hand Washing

Ensure that all students and staff wash their hands before and after meal service.



Disinfect Surfaces

We will disinfect surfaces regularly.



No Sharing Food

We will eliminate share tables and students sharing food..



Review Food Allergy Plans

Before school resumes, teachers and school leaders will review food allergies. and 504 plans and IEPs to ensure accommodations are provided.



Grab and Go Breakfast

Breakfast will be available for students to pick up and take to the classroom upon entering school.



Lunch Service

Lunches will be single serve meals, with disposable containers and plastic ware. Self-service food stations and condiment stations will be removed.



School Driven

Based on the facilities and student enrollment at each school, cafeteria managers will work with principals to determine eating and serving arrangements to maximize social distancing based on available space. Options include serving lines, pick-up stations or meal delivery, with students eating in cafeterias, gyms, or classrooms.



Safety Measures and Personal Protective Equipment

Child nutrition staff follow standard operating procedures regarding food safety and COVID-19 safety procedures (including masks, social distancing, plexiglass barriers, and additional disinfecting of surface and high contact areas).



WELLNESS SUMMARY

Prior to March 13, 2020, many health initiatives were completed.:

- ♦ The Healthfirst Bluegrass clinic at Lexington Traditional Middle School (LTMS) was opened in January.
- ♦ A full time nurse was assigned to Winburn Middle School
- ♦ Plans have been finalized for the construction of a new clinic as part of the Tates Creek High School renovation.
- ♦ The District Strengthened its partnership with community resources to combat the rise of Juul use in teens in the community.

After March 13, 2020 the following health initiatives continued:

- ♦ Healthfirst Bluegrass Clinics remained open during the statewide shutdown to provide healthcare to patients.
- ♦ School health nurses continued to work on vaccination compliance and as a result, compliance rates increased significantly. Especially at the middle and high school levels.
- ♦ Trainings for emergency and daily medication dispensing continued.
- ♦ The University of Kentucky's #Icanendthe trend conducted several Nicotine resistance and prevention workshops for middle and high schools.
- ♦ Kentucky SHAPE and SHAPE America partnered with the District to provide guidance on virtual health and PE curriculum programming.
- ♦ The District is moving forward with an immunization campaign to further increase vaccination rates.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/23/2020
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for November 23, 2020 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hire	14	21	10	299
Retirement		2		
Transfer	2	14		
Change in Status	2			
Resignation	3	13		5

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Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel(limited contract) - This is to report the employment of the following certified/salaried employees(limited contract):

Name	Location	Assignment	Effective Date
BASSLER GARY	VIRTUAL LEARNING ACADEMY	ELEM INTERMEDIATE INSTRUCTOR	10/5/2020
BURCH JAMIE	VIRTUAL LEARNING ACADEMY	ADMINISTRATIVE DEAN	10/12/2020
FIKERT JUSTINA	EDYTHE J HAYES MIDDLE SCHOOL	EXC CHILD LEARNING & BEHAVIOR	10/19/2020
GHAZALEH OLGA	STUDENT ACHIEVEMENT & SUPPORT	PROGRAM SPECIALIST I	9/24/2020
HAEHLEN BRITTANY	VIRTUAL LEARNING ACADEMY	ELEM INTERMEDIATE INSTRUCTOR	10/19/2020
HILANDER KYLIE	ASHLAND ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	10/19/2020
HODEL WHITNEY	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	10/21/2020
MOLDEN ALYSSA	MILLCREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	10/5/2020
MOSELEY JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS SAFE INSTRUCTOR	10/20/2020
ROARK TAMMY	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	9/22/2020
SEGEBARTH KRISTEN	RUSSELL CAVE ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/21/2020
SHROATS AMANDA	VIRTUAL LEARNING ACADEMY	ELEM KINDERGARTEN INSTRUCTOR	10/5/2020
SIMS JORDAN	LAFAYETTE HIGH SCHOOL	COLLEGE AND CAREER COACH	9/28/2020
WAGGONER WESTIN	VIRTUAL LEARNING ACADEMY	HS SOCIAL STUDIES INSTRUCTOR	9/28/2020

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BARCUS RACHEL	COVENTRY OAK/MEDIA LIBRARIAN	TECHNOLOGY/DW DIGITAL LEARNING COACH	9/28/2020
MCCLELLAN AMBER	GARDEN SPRINGS ELEMENTARY/ELEM PRIMARY INSTRUCTOR	VIRTUAL LEARNING ACADEMY/ELEM PRIMARY INSTRUCTOR	9/21/2020

- c. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
NOAH APRIL	VIRTUAL LEARNING ACADEMY/ELEM INTERMEDIATE INSTRUCTOR PT .6	VIRTUAL LEARNING ACADEMY/ELEM INTERMEDIATE INSTRUCTOR FT .7	8/25/2020

TURNER	JAMIE	DIXIE MAGNET ELEMENTARY/ELEM ESL INSTRUCTOR PT .6	DIXIE MAGNET ELEMENTARY /ELEM ESL INSTRUCTOR FT .7	9/21/2020
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d. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BUCHANAN WILLIAM	DATA MANAGEMENT	DIRECTOR OF DATA RESEARCH ACCT	10/21/2020
DARGLE WHITNEY	LANSLOWNE ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	10/30/2020
MOORE JOANNE	JULIUS MARKS ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/30/2020

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BOIAN MARK	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	10/26/2020
BURTON EMILY	MAXWELL ELEMENTARY FOOD SERV	LEAD FOOD SERVICE ASSISTANT	10/14/2020
COMBS JANET	TATES CREEK MIDDLE	PART-TIME CUSTODIAN	9/30/2020
COOLBAUGH CAROL	ROSA PARKS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/30/2020
FLECKINSTEIN JACOB	BUS GARAGE	VEHICLE MAINTENANCE ASSISTANT	9/28/2020
FRAZIER NIETTA	SUCCESS ACADEMY	HOME/SCHOOL LIAISON	10/9/2020
FUNK ZOEY	ARLINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/12/2020
GRAGSTON JENEE	BUS GARAGE	BUS MONITOR	8/10/2020
HESS MICHELE	BRENDA COWAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/6/2020
HOLMES DEVIN	BUS GARAGE	VEHICLE MAINTENANCE ASSISTANT	9/28/2020
HOWARD DEREK	PHYSICAL PLANT OPERATIONS	GROUNDWORKER I	10/26/2020
HUFFMAN JEFFREY	TECHNOLOGY	MICROCOMPUTER SPECIALIST	10/5/2020
KANATZER AMANDA	PHYSICAL PLANT OPERATIONS	IAKSS CUSTODIAN	10/5/2020
MATTHEWS MELINDA	NORTHERN ELEMENTARY	SP ED PARA	10/19/2020
RADOS ALETA	LAW ENFORCEMENT	WEEKEND DISPATCHER	10/17/2020
RIVERA-LOZADA LESTER	TECHNOLOGY	MICROCOMPUTER SPECIALIST	10/6/2020
ROBERTS CLAIRE	COVENTRY OAK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/26/2020
SOWELL DAJOHN	MILLCREEK ELEMENTARY	EARLY START PARAEDUCATOR	9/21/2020
TALBERT EVERETT	BRYAN STATION HIGH	SP ED PARA	9/24/2020
WEATHERS ASA	BUS GARAGE	BUS DRIVER	8/10/2020
WEEMS KELAN	WINBURN MIDDLE	CUSTODIAN	10/5/2020

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
ATINAY	EMMA	MORTON MIDDLE/SP ED PARA	MORTON MIDDLE/INSTRUCTIONAL PARAEDUCATOR
BELSKY	JESSICA	BUS GARAGE/BUS DRIVER	BUS GARAGE/BUS MONITOR
BOWMAN	BARRY	WAREHOUSE SUPERVISOR/LEAD WAREHOUSE WORKER	CENTRAL STORES/WAREHOUSE/WAREHOUSE SUPERVISOR
COMLEY	LISA	PICADOME ELEMENTARY FOOD SERV/FOOD SERVICE ASSISTANT II	PICADOME ELEMENTARY/CUSTODIAN
HAGER	BRANNON	HARRISON/LEAD CUSTODIAL SERVICE WORKER	PHYSICAL PLANT OPERATIONS/IAKSS LEAD CUSTODIAL SERV WRKR
HISEL- CHURCH	PENNY	BRECKINRIDGE ELEM FOOD SERV/FOOD SERVICE MANAGER II	TATES CREEK MIDDLE/FOOD SERVICE MANAGER III
LAWRENCE	CHRISTOPHER	STEAM ACADEMY/SCHOOL OFFICE ASSISTANT	TECHNOLOGY/MICROCOMPUTER SPECIALIST
LINDSAY	AMEALIA	SPECIAL EDUCATION/SP ED PARA	SPECIAL EDUCATION/OCCUPATIONAL THERAPIST
MEDLEY	GWENDOLYN	BUS GARAGE/TRANSP ACCOUNTS PAYABLE CLERK	FOOD SERVICES/PURCHASING TECHNICIAN
MIAO	FANG	SOUTHERN ELEMENTARY/SP ED PARA	ROSA PARKS ELEMENTARY/SP ED PARA
NEWBERG	ANDREA	LAFAYETTE HIGH SCH FOOD SERV/LEAD FOOD SERVICE ASSISTANT	VETERANS PARK ELEM FOOD SERV/FOOD SERVICE MANAGER II
PETTYJOHN	SUSAN	ASHLAND ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	VIRTUAL LEARNING ACADEMY/SCHOOL ACCOUNT SPEC - HIGH
STEVENS	MISTY	FINANCIAL SERVICES/PAYROLL SPECIALIST	FINANCIAL SERVICES/LEAD PAYROLL SPECIALIST
TAYLOR	JOSHUA	WELLINGTON ELEMENTARY/SP ED PARA	BRENDA COWAN ELEMENTARY/SP ED PARA

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ARNETT	CHRISTOPHER	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER
BUTCAVAGE	LORINE	LEXINGTON TRAD MAGNET MIDDLE	CUSTODIAN

EDWARDS	CHASTITY	STONEWALL ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	10/9/2020
GROSS	STEPHANIE	ROSA PARKS ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/30/2020
JAMES	NICOLE	GARDEN SPRINGS ELEMENTARY	SP ED PARA	9/23/2020
MAUST	ERIC	YATES ELEMENTARY	SP ED PARA	10/30/2020
MISCHNER	CHELSEE	BEAUMONT MIDDLE SCHOOL	SP ED PARA	10/9/2020
NAVARRETTE	TAYLOR	SPECIAL EDUCATION	SP ED PARA	10/9/2020
PYLES	JOEL	TECHNOLOGY	MICROCOMPUTER SPECIALIST	10/16/2020
ROBINSON	DONEKA	BRYAN STATION HIGH	SP ED PARA	10/9/2020
ROLEY	SAMUEL	BOOKER T WASHINGTON ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/25/2020
SMITH	RUSSELL	SOUTHERN ELEMENTARY	CUSTODIAN	11/13/2020
WILLIAMS	HOLLY	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	10/9/2020

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BISHOP RETHA	LANSLOWNE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	8/31/2020
KEESEY DOROTHY	MAXWELL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/31/2020

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADKINS CHRISTOPHER	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
ADKINS JACQUELINE	SCAPA AT BLUEGRASS	MID CLUB SPONSOR
ALBORNOZ SHERRINE	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ALEXANDER ANDREW	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
ARKWRIGHT ASHLIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST

AZOFEIFA	DELVIN	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BABER	KATHERANN	LANSLOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BAIN	CANDACE	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD BASKETBALL (GIRLS)
BAKER	VANESSA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
BARCUS	RACHEL	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
BARKER	ROBIN	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
BARKER	WHITNEY	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
BARRETTE	ALICE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BARTON	SYDNEY	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
BAUGH	JARRED	HENRY CLAY HIGH SCHOOL	HS GOLF COACH
BAYERLE	SARAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
BAYNE	CASEY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BECKHAM	MONIQUE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BEERS	JAMES	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
BEERS	JAMES	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST

BERSAGLIA	DEBORAH	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
BESS	CARLOS	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD BASKETBALL (BOYS)
BLADES	SARAH	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (GIRLS)
BLAIR	SARAH	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
BLANTON	JUSTIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
BOEGLIN	JESSICA	SQUIRES ELEMENTARY	ELEM SBDM SECRETARY
BOLES	ROBERT	WELLINGTON ELEMENTARY	ELEM TECHNOLOGY COORD
BOLINGER	TRACEY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BOSWORTH	LAURA	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
BOXX	STEPHANIE	FREDERICK DOUGLASS HIGH SCHOOL	HS YEARBOOK SPONSOR
BRAGG	WAYNE	EDYTHER J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL
BRANHAM	JACQUELINE	WILLIAM WELLS BROWN ELEMENTARY	ELEM CURRICULUM SPEC
BRANHAM	JACQUELINE	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
BREWER	ADAM	MAXWELL ELEMENTARY	ELEM WEB MASTER
BROADNAX	KATHLEEN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL

BROMAGEN	HAYLEY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
BROWNING	LORA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
BRUBECK	ELIZABETH	COVENTRY OAK ELEMENTARY	ELEM TECHNOLOGY COORD
BURKE	PEYTON	TATES CREEK HIGH	HS ASST FOOTBALL
BURTON	KARA	LIBERTY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
CAMPBELL	BARTON	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
CAMPBELL	NANCY	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
CARMICLE	MARCUS	HENRY CLAY HIGH SCHOOL	HS CROSS COUNTRY
CARPENTER	ARIELLE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
CARTER	KAYLA	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
CARTER	QUENTIN	HARRISON ELEMENTARY	ELEM EXTRACURRICULAR COORD
CASTILLO	BRANDON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (FALL)
CLEMENT	APRIL	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR
CLEMENT	APRIL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
COLEMAN	EMILY	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL

COLEMAN	MICHAEL	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
COLES	VIVIAN	COVENTRY OAK ELEMENTARY	ELEM SBDM SECRETARY
COLLINS	CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
COMBS	MELANIE	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
COOPER	TAMARA	LIBERTY ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
COULTER	LISA	BEAUMONT MIDDLE SCHOOL	MID YEARBOOK SPONSOR
COVINGTON	MARY	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
CRAIG	MELINDA	LIBERTY ELEMENTARY	ELEM TECHNOLOGY COORD
CROSS- OUTLAND	ANGELA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
CRUMP	KEVIN	MORTON MIDDLE	MIDDLE ZERO HOUR
DALTON	BROOKE	ARLINGTON ELEMENTARY	ELEM SBDM SECRETARY
DANGELO	DIEGO	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
DAVIDSON	TARA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
DEWSNAP	BETHANY	LIBERTY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
DEWSNAP	BETHANY	LIBERTY ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM

DOBBS	BROOKE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
DODSON- SNOWDEN	EMILY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
DONOHUE	KATHERINE	SCAPA AT BLUEGRASS	MID SPEECH TEAM SPONSOR-COMP
EARNHEART	MELANI	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
EARNHEART	MELANI	WINBURN MIDDLE	MID HEAD BASKETBALL (GIRLS)
EDIE	GELANA	LEESTOWN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
EDIE	GELANA	LEESTOWN MIDDLE	MID SYSTEM PROBLEM SOLVING TM
EGAN	SARAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
EL-AMIN	AHENEWA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
ELLER	DEBORAH	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
FEESE	NATALEE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
FERGUSON	KERIANN	BEAUMONT MIDDLE SCHOOL	MID ASST VOLLEYBALL
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM STLP COORDINATOR
FERRY	TIMOTHY	MILLCREEK ELEMENTARY	ELEM TECHNOLOGY COORD
FIELDS	LAURIE	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD

FIELDS	TIFFANY	LEESTOWN MIDDLE	MID CHEERLEADER SPONSOR
FISHER	KIM	STEAM ACADEMY	MID TEAM LEADER (3 PERSON)
FISTER	MARGARET	SQUIRES ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
FORD	CHLOE	LAFAYETTE HIGH SCHOOL	HS STUDENT COUNCIL SPONSOR #2
FOSTER	KRISTEN	MAXWELL ELEMENTARY	ELEM SBDM SECRETARY
FUGATE	RAECHEL	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
GADBERRY	HEATHER	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
GARR	PAULA	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
GAY	JARROD	TATES CREEK HIGH	HS DISCR COACH (FALL)
GENTRY	SIDIYYAH	MILLCREEK ELEMENTARY	ELEM WEB MASTER
GILLIAM	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
GREEN	KIMBERLY	WINBURN MIDDLE	MID CHEERLEADER SPONSOR
GREEN	SHANE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
GREGOIRE	CHERYL	WINBURN MIDDLE	MID ASST BASKETBALL (GIRLS)
GRIEME	KAYLA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP

GRIMM	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS HEAD SOCCER (BOYS)
GUTIERREZ	KOLLETTE	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
HAGER	LISA	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
HAGGARD	JENICA	GARDEN SPRINGS ELEMENTARY	ELEM WEB MASTER
HAMMER	ADARA	GARDEN SPRINGS ELEMENTARY	ELEM SBDM SECRETARY
HAMPTON	KIRSTIN	TATES CREEK MIDDLE	MID HEAD VOLLEYBALL
HATFIELD	JOHN	TATES CREEK HIGH	HS BLDG ASSESSMENT COORD
HAWKINS	BRANDON	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
HENDRIX	ALEXANDER	WILLIAM WELLS BROWN ELEMENTARY	ELEM CURRICULUM SPEC
HENDRIX	ALEXANDER	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM STLP COORDINATOR
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM WEB MASTER
HENSLEY	YVONNE	HARRISON ELEMENTARY	ELEM TECHNOLOGY COORD
HERZOG	BENJAMIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL

HICKS	DEEDRA	WINBURN MIDDLE	MID ACADEMIC TEAM SPONSOR
HILEN	ANGELA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
HILL	JAMES	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
HOGUE	LEIGH	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HORNE	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS VOLLEYBALL (ASST)
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	ELEM SBDM SECRETARY
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM BLDG ASSESSMENT COORD
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
HOVEKAMP	ADAM	JULIUS MARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HUDDLESTON	HAYLI	FREDERICK DOUGLASS HIGH SCHOOL	HS CHEERLDING SPONSOR(ASST)
INSKO	MINDY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
JARBOE	MOLLY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
JARVIS	GEORGEANNA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
JOHNSON	QUENTIN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL

JONAKIN	ANNIE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
JONES	SUSAN	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
JUNKER	LUCIANNE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
KADAMBI	SANGEETA	BEAUMONT MIDDLE SCHOOL	MID SPEECH TEAM SPONSOR-COMP
KEINATH	KATHLEEN	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KEITH	NICEIA	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
KELLY	TAYLOR	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM EXTRACURRICULAR SUPV
KELLY FRISBY	VERONICA	LIBERTY ELEMENTARY	ELEM SBDM SECRETARY
KENNEDY	CRYSTAL	JAMES LANE ALLEN ELEMENTARY	ELEM TECHNOLOGY COORD
KEYS	ASHLEY	WELLINGTON ELEMENTARY	ELEM BLDG ASSESSMENT COORD
KINGSOLVER	CHRISTOPHER	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
KISSNER	MONICA	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
LAMB	MONICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM CURRICULUM SPEC
LAMB	MONICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP

LAMMY	HANNAH	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
LAWSON	JONATHAN	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
LAYNE	ADAM	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
LEFF	BRAXTEN	BRYAN STATION TRADL MIDDLE	MID ASST FOOTBALL
LESTER	ANNIE	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR COORD
LEWIS	CLARENCE	FREDERICK DOUGLASS HIGH SCHOOL	HS ASST FOOTBALL
LINDSEY	KEITH	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
LITTLETON	DIANE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
LOPEZ	JASMINE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
LUCCHESI	EMILY	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID SYSTEM PROBLEM SOLVING TM
LUXON	MARGARET	SCAPA AT BLUEGRASS	MID BLDG ASSESSMENT COORD
MACK	RONALD	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL

MACK	RONALD	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST FOOTBALL #2
MACKELL	CHRISTINA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MACKEY	ERICA	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
MANLEY	JORDAN	STEAM ACADEMY	MID INTRAMURAL DIRECTOR
MANLEY	JORDAN	STEAM ACADEMY	MID TEAM LEADER (4 PERSON)
MANOR	CALLIE	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
MARSHALL- ALDRIDGE	EVA	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
MARSHALL- ALDRIDGE	EVA	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
MARTIN	MADISON	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
MASON	JENNIFER	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
MATO	DAVID	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MATO	DAVID	MAXWELL ELEMENTARY	ELEM TECHNOLOGY COORD
MCCLUNG	MELINDA	JAMES LANE ALLEN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM CURRICULUM SPEC
MCCULLOUGH	LAURA	MILLCREEK ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR

MCDANIEL	MARK	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
MCQUEARY	SUSAN	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
MENDOZA	RAFAEL	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
MIRANDA	ANTONIO	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
MITCHELL	JANE	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR
MLINAR	PAULA	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
MOCK	JENNY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
MONTALVO BUENO	MARIA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
MOORE	JOANNE	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
MOORE	JULIE	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
MOORE	JULIE	SCAPA AT BLUEGRASS	MID STLP COORDINATOR
MOORE	JULIE	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
MORALES	CAROLINE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
MORRIS	SHERRI	STEAM ACADEMY	MID TEAM LEADER (3 PERSON)
MULERT	CARRIE	WILLIAM WELLS BROWN ELEMENTARY	ELEM CURRICULUM SPEC

MULERT	CARRIE	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
MURGO	JACOB	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
NEAL	KRISTI	TATES CREEK HIGH	HS/MID SBDM SECRETARY
NEWSOME	ANGELA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
NORTON	CARL	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
NORTON	GRACE	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
NORTON	LISA	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
O'BRIEN	JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS SCH GRANT MANAGER
O'BRIEN	JENNIFER	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
ONKST	DEVIN	SCAPA AT BLUEGRASS	MID MATH TEAM SPONSOR
PAIGE	MADISON	LEESTOWN MIDDLE	MID ASST CHEERLEADING
PARKER	JACQUELINE	BRYAN STATION TRADL MIDDLE	MID MATH TEAM SPONSOR
PENA RIVERA	CARLOS	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
PICKENS	SARA	WELLINGTON ELEMENTARY	ELEM SBDM SECRETARY
PING	CHRISTIE	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR

PINO	DANIELLE	HARRISON ELEMENTARY	ELEM COMMITTEE CHAIR
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID WEB MASTER
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)
PLEASANT	CARLA	SCAPA AT BLUEGRASS	MID TECHNOLOGY COORDINATOR
PRIEST	BARBARA	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
QUEENAN	PATRICK	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
QUEENAN	RYAN	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
QUICHOCHO	BRIANA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
RANEY	BRIAN	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
RATLIFF	JOSEPH	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
RAY	CARYN	WELLINGTON ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
REAMS	JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM WEB MASTER
REED	MACY	SCAPA AT BLUEGRASS	MID SPEECH TEAM SPONSOR-COMP
REED	MACY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL

REMLEY	DIANE	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
REYNOLDS	NATHAN	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
RICKERT	CHRISTINE	VIRTUAL LEARNING ACADEMY	ELEM GRADE LEVEL REP
RIDD	ERIC	STEAM ACADEMY	ALT BLDG ASSESSMENT COORD
RIEHL	MEGHAN	SQUIRES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
RITCHIE	DAVID	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
ROBINSON	BRETT	LAFAYETTE HIGH SCHOOL	HS CROSS COUNTRY
ROBINSON	BRIAN	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
RODES	EMILY	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
ROGERS	DAWN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
ROGERS	JESSICA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
ROSE	PAUL	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
ROSEN	ASHLEY	STEAM ACADEMY	HS WEB MASTER
ROSEN	ASHLEY	STEAM ACADEMY	ALT TECH COORDINATOR
ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS SCH GRANT MANAGER

ROSEVEAR	JO-HANNA	FREDERICK DOUGLASS HIGH SCHOOL	HS ACADEMY CHAIR
RUNDELL	MEREDITH	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (GIRLS)
RUTLEDGE	EVAN	PAUL LAURENCE DUNBAR HIGH	HS ASST FOOTBALL
RYAN	JACOB	HENRY CLAY HIGH SCHOOL	HS ASST FOOTBALL
SANCHEZ-SANCHEZ	ANA	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP
SANTIAGO	ABIGAIL	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
SARANTAKOS	SHANDRA	SCAPA AT BLUEGRASS	MID PROF DEVELOPMENT CHAIR
SCHWAB	SOPHIE	LAFAYETTE HIGH SCHOOL	HS VOLLEYBALL (ASST)
SCOTT	VINCENT	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
SERGEANT	ERICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM CURRICULUM SPEC
SERGEANT	ERICA	WILLIAM WELLS BROWN ELEMENTARY	ELEM GRADE LEVEL REP
SHADEH	KARLY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
SHARP	ANGENETTE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
SHEROAN	LORI	BEAUMONT MIDDLE SCHOOL	MID CLUB SPONSOR

SHOOK	MEGAN	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
SIZEMORE	MORGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST CHEERLEADING
SLONE	BRANDON	HENRY CLAY HIGH SCHOOL	HS ASST ATHLETIC DIRECTOR
SMITH	KELLI	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
SMITH	RACHEL	MILLCREEK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
SMITH	REGINA	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
SMITH	RODRIQUEZ	LEXINGTON TRAD MAGNET MIDDLE	MID ASST BASKETBALL (BOYS)
SPAETH	MICHAEL	SCAPA AT BLUEGRASS	MID CLUB SPONSOR
SPAETH	MICHAEL	SCAPA AT BLUEGRASS	SCAPA CURRICULUM SPECIALIST
SPOONAMORE	ANN-MARIE	HENRY CLAY HIGH SCHOOL	HS DISCR COACH (FALL)
STACY	KARA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
STARK	ANGELA	LAFAYETTE HIGH SCHOOL	HS DISCR COACH (FALL)
STEPHENS	CATHERINE	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
STEPHENS	JACOB	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
STEPHENSON	JULIE	SCAPA AT BLUEGRASS	MID TEAM LEADER (3 PERSON)

STEWART	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
STRANGE	GERALYN	STEAM ACADEMY	HS/MID SBDM SEC-CLAS SAL
SUTHERLAND	CLAY	MORTON MIDDLE	MID MATH TEAM SPONSOR
TALBERT	EVERETT	SOUTHERN MIDDLE	MID ASST FOOTBALL
TELLIS	XA VIAN	HENRY CLAY HIGH SCHOOL	HS ASST SOCCER (BOYS)
THOMAS	BRITTANY	PICADOME ELEMENTARY	ELEM GRADE LEVEL REP
THRASH	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM SPECIAL AREA SPONSOR
THRASH	LINDSEY	JULIUS MARKS ELEMENTARY	ELEM WEB MASTER
TIMMONS	ROBIN	SOUTHERN MIDDLE	MID YEARBOOK SPONSOR
TORO	JULIANNE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
TRISKO	CARLA	MORTON MIDDLE	MIDDLE ZERO HOUR
TROWEL	MELANIE	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
TURNER	BRIAN	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
URBANEJA	HECTOR	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
VACA- POLLARD	SUSANNAH	MAXWELL ELEMENTARY	ELEM GRADE LEVEL REP

VALLEY	LESLIE	STEAM ACADEMY	HS PROF DEVELOPMENT CHAIR
VICE	SAVANNAH	MILLCREEK ELEMENTARY	ELEM GRADE LEVEL REP
WAGGONER	DEBORAH	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
WARD	AUTUMN	STEAM ACADEMY	MID TEAM LEADER (3 PERSON)
WATERBURY	KELLY	SCAPA AT BLUEGRASS	MID EXTRA CURR ACT-NON ACAD
WATERS	TYLER	STEAM ACADEMY	MID TEAM LEADER (3 PERSON)
WATTS	RYAN	LIBERTY ELEMENTARY	ELEM WEB MASTER
WELCH	MAREESA	JULIUS MARKS ELEMENTARY	ELEM GRADE LEVEL REP
WELLS	AMANDA	SCAPA AT BLUEGRASS	SCAPA MUSIC SPONSOR
WESLEY- PORTER	SHARRON	HENRY CLAY HIGH SCHOOL	HS DISCRE COACH (YEAR-LONG)
WEST	AUDREY	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
WESTER	WILLIAM	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
WHITESIDE	MARK	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
WILKIRSON	ROBERT	SQUIRES ELEMENTARY	ELEM TECHNOLOGY COORD
WILSON	ANTHONY	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (GIRLS)

WITT	ADAM	LAFAYETTE HIGH SCHOOL	HS ASST SOCCER (BOYS)
WOLFE	LAUREN	TATES CREEK HIGH	HS TECHNOLOGY COORDINATOR
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM WEB MASTER
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM TECHNOLOGY COORD
YATES	JORDAN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
YATES	VICKI	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
YEAGER	JORDAN	VIRTUAL LEARNING ACADEMY	MIDDLE ZERO HOUR-FALL
YEAGER	JORDAN	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL
ZHENG	YANHONG	VIRTUAL LEARNING ACADEMY	HS ZERO HOUR-FALL

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
BARCUS RACHEL	TECHNOLOGY	ELEM TECHNOLOGY COORD
CRAWFORD BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS ACAD COMPETITION SPONSOR
FULLWOOD SONIA	MORTON MIDDLE	MID MATH TEAM SPONSOR
REAMS JENNIFER	GARRETT MORGAN ELEMENTARY	ELEM STLP COORDINATOR
WOLFE LAUREN	TATES CREEK HIGH	HS STLP COORDINATOR

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
BEATTY LADONNA	SUB BUS MONITOR	9/28/2020
HENDREN MARK	SUB BUS DRIVER	9/21/2020
LABRADA LUIS	SUB BUS MONITOR	9/28/2020
ROGERS LOGAN	SUB BUS DRIVER	9/30/2020
ROGERS LOGAN	SUB BUS MONITOR	9/28/2020
SMITH JAMES	SUB BUS DRIVER	9/28/2020
SMITH GARDERLEENE	SUB BUS MONITOR	9/28/2020

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
WHITE SUELLEN	EMERGENCY SUBSTITUTE	10/6/2020

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
HEBBELER ANNETTE	SUBSTITUTE TEACHER	10/8/2020
MURPHY CAITLIN	SUBSTITUTE TEACHER	10/6/2020

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 11/23/2020

Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes.

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy
Superintendent Emmanuel Caulk

701 East Main Street, Lexington, Kentucky 40502 • Phone: 859.381.4100 • www.fcps.net

Mailing Address: 1126 Russell Cave Rd., Lexington, Kentucky 40505

Budget Transfer Report October 2021

Function	Function name	Effective date	Location	Comments	Amount
Journal 665					
2600	PLANT OPERATIONS F-ASSETS ONLY	10/12/2020	MAINTENANCE SHOP	SONITROL	240,000.00
1000	INSTRUCTIONAL SUPPORT	10/12/2020	DISTRICT WIDE	SONITROL	(240,000.00)
Journal total					0.00
Journal 1501					
2600	PLANT OPERATIONS F-ASSETS ONLY	10/20/2020	MAINTENANCE SHOP	COVID - 50 VICTORY SPRAYERS	39,757.00
2600	PLANT OPERATIONS F-ASSETS ONLY	10/20/2020	MAINTENANCE SHOP	COVID - GLOVES FOR TEACHERS	40,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	10/20/2020	MAINTENANCE SHOP	COVID - 55 GAL DRUM HAND SANTI	59,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	10/20/2020	MAINTENANCE SHOP	COVID - DRUM CRADLES	20,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	10/20/2020	MAINTENANCE SHOP	COVID - SPRAY BOT FOR HAND SAN	7,500.00
1000	INSTRUCTIONAL SUPPORT	10/20/2020	DISTRICT WIDE	COVID - OPERATIONS	(166,257.00)
Journal total					0.00
Journal 1821					
1000	INSTRUCTIONAL SUPPORT	10/27/2020	DISTRICT WIDE	2ND MONTH ADJUSTMENT	(414,084.49)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	ASHLAND ELEMENTARY	2ND MONTH ADJUSTMENT	(1,185.47)
1000	INSTRUCTIONAL SUPPORT	10/27/2020	WILLIAM WELLS BROWN ELEMENTARY	2ND MONTH ADJUSTMENT	(151.40)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	WELLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	(1,534.40)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	LEXINGTON TRAD MAGNET MIDDLE	2ND MONTH ADJUSTMENT	(2,330.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	PICADOME ELEMENTARY	2ND MONTH ADJUSTMENT	(123.24)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	ARLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	904.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	VETERANS PARK ELEMENTARY	2ND MONTH ADJUSTMENT	1,807.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	SCAPA AT BLUEGRASS	2ND MONTH ADJUSTMENT	1,673.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	CRAWFORD MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	13,279.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	BRYAN STATION TRADL MIDDLE	2ND MONTH ADJUSTMENT	15,552.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	EDYTHE J HAYES MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	15,190.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	DEEP SPRINGS ELEMENTARY	2ND MONTH ADJUSTMENT	3,842.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	DIXIE MAGNET ELEMENTARY	2ND MONTH ADJUSTMENT	2,958.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	HENRY CLAY HIGH SCHOOL	2ND MONTH ADJUSTMENT	22,363.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	ROSA PARKS ELEMENTARY	2ND MONTH ADJUSTMENT	1,781.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	THE STABLES	2ND MONTH ADJUSTMENT	2,056.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	BOOKER T WASHINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	3,357.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	LIBERTY ELEMENTARY	2ND MONTH ADJUSTMENT	2,460.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	SANDERSVILLE ELEMENTARY	2ND MONTH ADJUSTMENT	6,709.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	LAFAYETTE HIGH SCHOOL	2ND MONTH ADJUSTMENT	47,915.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	LANSLOWNE ELEMENTARY	2ND MONTH ADJUSTMENT	1,045.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	LEESTOWN MIDDLE	2ND MONTH ADJUSTMENT	22,562.00

Budget Transfer Report
October 2021

2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	BRECKINRIDGE ELEMENTARY	2ND MONTH ADJUSTMENT	1,175.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	MAXWELL ELEMENTARY	2ND MONTH ADJUSTMENT	7,565.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	MORTON MIDDLE	2ND MONTH ADJUSTMENT	5,434.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	NORTHERN ELEMENTARY	2ND MONTH ADJUSTMENT	5,253.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	RUSSELL CAVE ELEMENTARY	2ND MONTH ADJUSTMENT	2,239.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	TATES CREEK ELEMENTARY	2ND MONTH ADJUSTMENT	3,398.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	COVENTRY OAK ELEMENTARY	2ND MONTH ADJUSTMENT	4,379.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	TATES CREEK MIDDLE	2ND MONTH ADJUSTMENT	3,593.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	TATES CREEK HIGH	2ND MONTH ADJUSTMENT	14,216.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	RISE STEM ACADEMY FOR GIRLS	2ND MONTH ADJUSTMENT	13,282.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	FREDERICK DOUGLASS HIGH SCHOOL	2ND MONTH ADJUSTMENT	57,459.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	STEAM ACADEMY	2ND MONTH ADJUSTMENT	3,420.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	BRYAN STATION HIGH	2ND MONTH ADJUSTMENT	43,164.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	JAMES LANE ALLEN ELEMENTARY	2ND MONTH ADJUSTMENT	1,062.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	PAUL LAURENCE DUNBAR HIGH	2ND MONTH ADJUSTMENT	32,931.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	JESSIE M CLARK MIDDLE	2ND MONTH ADJUSTMENT	13,010.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	CARDINAL VALLEY ELEMENTARY	2ND MONTH ADJUSTMENT	6,995.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	WINBURN MIDDLE	2ND MONTH ADJUSTMENT	12,166.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	MILLCREEK ELEMENTARY	2ND MONTH ADJUSTMENT	3,917.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	CARTER G WOODSON ACADEMY	2ND MONTH ADJUSTMENT	5,921.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	BRENDA COWAN ELEMENTARY	2ND MONTH ADJUSTMENT	9,017.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/27/2020	THE LEARNING CENTER	2ND MONTH ADJUSTMENT	4,360.00
Journal total					0.00

Function Code Listing

1000 - INSTRUCTION

School's Regular Instruction	School's Special Instruction
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2100 - STUDENT SUPPORT SERVICES

Pupil Personnel Services	Occupational Therapists	Audiology
School's Guidance Counseling	Psychologist	Physical Therapists
School Social Workers	Speech Therapists	Special Education Related Services
		Parent Involvement

2200 - INSTRUCTIONAL STAFF SUPPORT SERVICES

Student Achievement	School's Libraries	Elementary Directors
Language Arts Services	Instructional Technology	Middle School Director
School Improvement Services	Media Services	High School Director
Social Studies Services	Educational Television	English as a Second Language
Science Services	Special Education Coordinator	Distinguished Educators
Gifted and Talented Services	Reading Recovery	EBCE
Vocational/Business Services	Health & Fitness	Assessment
Vocational/Career Services	Fine Arts & Music Services	Alternative Programs
Student and Program Assessment	Foreign Language Services	Mathematics Services
At-Risk Programs	Interdisciplinary Studies	Professional Development
		Preschool/Primary Services

2300 DISTRICT ADMINISTRATIVE SUPPORT SERVICES

School Board Activities	Legal Services	Tax Assessment & Collection
Superintendent's Office	Equity/SBDM/Diversity	

2400 - SCHOOL ADMINISTRATIVE SUPPORT SERVICES

PGES Coach	School's Principal Office	Associate Principals
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2500 - BUSINESS SUPPORT SERVICES

Human Resources	Financial Services	Warehouse/Purchasing/Textbook
Accounting Office	Budget and Staffing	Chief Administrative Officer
Risk Management/Insurance	Printing & Duplicating	Administrative Technology

2600 - PLANT OPERATION & MAINTENANCE

Law Enforcement Services	Maintenance Shop Operations	Physical Support Services
School's Building Operations	Plant Operations	Chief Operating Office

2700 STUDENT TRANSPORTATION

Transportation Services

3300 - COMMUNITY SERVICE OPERATIONS

Family & Community Involvement

5200 - FUND TRANSFER

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/23/2020

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

**Recommended Action on: 11/23/2020
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

**Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS**

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Stephanie Spires, Chair • Raymond Daniels, Vice Chair • Daryl Love • Christy Morris • Tyler Murphy

Superintendent Emmanuel Caulk

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Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	281,888	245	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	76,616	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	109,632	245	6/28/2004
728	COMMUNICATIONS SPECIALIST	1	General Fund	44,227	245	9/1/2020
706	SPECIAL PROJECT INTERN	1	General Fund	55,003	245	7/1/2017
Grants, Research, Accountability & Data						
277	DIR OF DATA, RESEARCH AND ACCOUNTABILITY	1	General Fund			7/1/2015
318	DATA ENGINEER	1	General Fund	102,312	245	6/28/2004
556	DATA SCIENTIST	0.4	General Fund	23,678	228	3/29/2019
555	DATA SCIENTIST	0.4	General Fund	24,397	219	3/29/2019
320	DATA STRATEGIST	1	General Fund	84,316	233	7/1/2016
319	DATA STRATEGIST	1	General Fund	69,546	245	7/1/2016
343	GRANT WRITER	1	General Fund	107,404	245	6/28/2004
342	GRANT WRITER	1	General Fund	101,466	245	6/23/2008
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	83,392	245	7/1/2013
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	104,242	245	7/1/2007
21	CHIEF OF SCHOOLS	1	General Fund	134,388	245	7/1/2017
22	CHIEF OF SCHOOLS	1	General Fund	133,944	245	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	126,006	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	119,060	238	7/1/2017
25	CHIEF OF SCHOOLS	1	General Fund			7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	114,789	245	7/1/2017
27	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund			7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	45,036	256	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	48,824	256	6/28/2004
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	50,975	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,436	256	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	61,005	217	7/31/2006
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	63,342	189	6/28/2004
901	SCHOOL LEADERSHIP SUPPORT SPECIALIST	1	General Fund	96,231	245	7/1/2018
903	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,603	245	7/15/2015
725	PROGRAM MANAGER	1	General Fund	68,873	228	7/1/2020
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	133,281	245	7/1/2018
Office of Curriculum, Instruction and Assessment						
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	110,348	245	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	75,642	189	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	73,423	189	6/28/2004
78	PROGRAM SPECIALIST II	1	Preschool/IDEA	49,160	189	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	43,295	256	6/28/2004
402	DW RESOURCE INSTRUCTOR-9.5 MO	1	Preschool, IDEA	81,311	189	6/28/2004
420	DW EXCEPT CHILD RESOURCE INSTR	0.5	IDEA-Preschool	78,672	209	6/28/2004
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	78,672	209	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	75,248	245	7/1/2015
56	MTSS COACH	1	General Fund	85,959	219	7/1/2016
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,079	221	7/1/2018
592	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	95,897	219	7/1/2019
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	77,012	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	86,187	209	7/3/2019
732	DIR CURR INSTR & ASSESSMENT	0.5	General Fund	57,248	122	6/28/2004
19	DIR CURR INSTR & ASSESSMENT	1	General Fund	118,358	245	6/28/2004
732	DIR CURR INSTR & ASSESSMENT	1	General Fund	124,633	245	6/28/2004
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	94,218	219	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,567	256	6/28/2004
328	PROGRAM MANAGER	1	General Fund	100,800	245	7/1/2017
398	INSTRUCTIONAL INNOVATION SPEC	1	Title I, Striving Readers	76,637	204	7/1/2018
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	100,766	219	6/28/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	88,150	219	6/28/2004
721	INSTRUCTIONAL INNOVATION SPEC	2	General Fund	80,390	204	7/1/2020
724	INSTRUCTIONAL INNOVATION SPEC	3	General Fund	70,847	204	7/1/2020
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	174,429	245	7/1/2016
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	81,057	219	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,660	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	85,507	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	63,289	219	7/1/2017
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	107,333	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	102,766	219	8/27/2012
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	65,516	256	1/26/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	72,733	219	7/1/2017
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	104,324	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	97,544	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	84,910	219	7/1/2017
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	107,333	219	6/28/2004
442	DW CURR AND INSTR COACH	1	General Fund	65,645	209	7/1/2018
448	INSTRUCTIONAL SUPPORT SPEC	1	General Fund	116,290	245	7/1/2010
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	98,558	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,307	219	9/27/2018
508	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,789	219	9/27/2018
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,150	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	107,589	219	9/27/2018
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	74,733	219	7/1/2017
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,657	219	7/1/2017
579	SCHOOL BASED INSTRUCTIONAL SPECIALIST	1	General Fund			7/1/2017
581	ASSOCIATE DIRECTOR OF ASSESSMENT LITERACY	1	General Fund			7/1/2019
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	130,744	245	6/28/2004

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223	ADMINISTRATIVE ASSISTANT III	1	General Fund	47,084	256	6/28/2004
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	49,398	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	53,535	256	12/5/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	50,811	256	6/28/2004
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	88,369	245	7/1/2015
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	77,356	209	7/1/2015
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	97,810	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	56,900	219	8/22/2005
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	79,859	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	66,605	219	8/22/2005
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	111,077	245	6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	54,436	256	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	86,759	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	91,473	219	7/1/2013
411	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	92,174	219	6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	84,910	219	6/28/2004
425	TITLE I INSTRUCTOR	0.8	Title I	67,345	189	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	93,558	219	8/23/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	79,859	219	7/1/2019
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	132,669	245	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	120,835	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	107,080	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	108,299	245	6/28/2004
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	64,516	209	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	76,165	209	6/28/2004
51	504 COORDINATOR	1	General Fund	107,805	245	7/1/2016
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	60,404	209	7/1/2012
75	AUDIOLOGIST	1	General Fund	59,186	189	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	59,474	256	6/28/2004
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	58,614	256	7/1/2010
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,428	256	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	36,618	256	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	General Fund	70,505	219	7/15/2015
311	SPECIAL ED PARENT LIAISON	1	IDEA	29,393	190	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	21,879	190	6/28/2004
355	IAKSS OFFICE ASSISTANT II	1	General Fund	48,312	256	6/28/2004
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,344	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,387	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	87,278	209	6/28/2004
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	73,770	209	7/1/2011
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,659	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	75,989	204	6/28/2004
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	66,754	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	77,356	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	85,387	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	89,966	209	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	90,495	245	6/28/2004
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE			10/26/2018
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	56,770	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	55,394	207	7/1/2012
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	96,602	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	78,426	209	10/26/2018
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	38,781	236	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	112,951	245	6/28/2004
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	124,342	245	6/28/2004
11	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	85,797	245	11/24/2014
31	HOMELESS EDUCATION LIAISON	1	General Fund	72,068	189	7/1/2016
48	DISTRICT PBIS COACH	1	SAFE Schools	62,324	209	7/1/2015
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	44,029	256	6/28/2004
383	DISTRICT PBIS COACH	1	TITLE IV	65,645	209	7/1/2018
386	DISTRICT PBIS COACH	1	SAFE Schools	83,444	209	7/1/2015
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	86,176	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	93,421	245	10/3/2018
549	OTHER CENTRAL OFFICE POSITIONS	1	ESS/TITLE IV	98,029	245	7/1/2015
569	DISTRICT PBIS COACH	1	TITLE IV	88,587	209	7/1/2019
583	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
584	DISTRICT PBIS COACH	1	General Fund - SAFE	85,387	209	7/1/2019
618	PROGRAM SPECIALIST I	1	AMERICORP	45,398	217	9/19/2019
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	56,074	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	110,644	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	55,255	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	104,603	245	7/1/2014
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	6/28/2004
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	81,057	219	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	90,812	219	7/2/2016
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	41,206	256	6/28/2004
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	118,240	245	8/23/2004
497	ADMIN ASST-CHIEF OFFICERS	1	General Fund			6/28/2004
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	92,040	245	7/1/2012
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	101,789	245	10/27/2014
43	CRT COACH	1	General Fund	90,680	245	7/1/2017

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309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	69,013	245	7/1/2017
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	78,876	245	7/1/2012
344	FAMILY/COMMUNITY COORDINATOR	1	General Fund	94,942	245	7/31/2006
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund - SAFE	77,711	245	7/1/2020

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General Counsel						
330	GENERAL COUNSEL	1	General Fund	143,889	245	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	80,102	245	7/1/2015
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	45,548	256	7/1/2012
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	83,594	245	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	88,198	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	81,056	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	76,637	245	7/1/2017
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	42,642	220	6/28/2004
219	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	6/28/2004
245	DISPATCHER	1	General Fund	48,210	256	6/28/2004
246	DISPATCHER	1	General Fund	38,625	256	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	18,959	105	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	9,354	105	6/28/2004
365	WEEKEND DISPATCHER	1	General Fund	20,118	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	142,291	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	102,578	245	7/1/2010
341	MANAGER - FINANCIAL SYSTEMS	1	General Fund	103,354	245	6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	103,516	245	9/22/2008
347	MIS USER SUPPORT ANALYST	1	General Fund	96,606	245	6/28/2004
586	MIS USER SUPPORT ANALYST	1	General Fund	93,589	245	6/28/2004
349	MIS USER SUPPORT ANALYST	1	General Fund	97,864	245	7/1/2015
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	96,242	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	60,600	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	76,616	256	6/28/2004
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	92,208	245	7/1/2015
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	93,038	245	7/1/2010
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	121,426	245	6/28/2004
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	88,369	245	6/23/2008
64	ACCOUNT SPECIALIST	1	General Fund	33,567	81	6/28/2004
69	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	40,653	256	6/28/2004
71	PAYROLL SPECIALIST	1	General Fund	36,393	256	6/28/2004
72	INSURANCE SPECIALIST	1	General Fund		156	6/28/2004
192	INSURANCE SPECIALIST	1	General Fund	34,079	256	6/28/2004
193	INSURANCE SPECIALIST	1	General Fund	38,625	154	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	43,295	256	7/1/2017
279	LEAD PAYROLL SPECIALIST	1	General Fund	35,373	198	9/1/2013
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	44,380	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	67,215	256	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	53,821	256	6/28/2004
283	TAX AUDITING SPECIALIST	1	General Fund	49,050	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	36,946	256	7/1/2011
285	TAX PROCESSING SPECIALIST	1	General Fund	37,581	256	6/28/2004
286	TAX PROCESSING SPECIALIST	1	General Fund	49,050	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	46,223	256	7/1/2009
291	GRANT ACCOUNTANT	1	General Fund	94,040	245	6/28/2004
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	61,133	256	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	91,038	245	6/23/2008
297	FINANCE ANALYST	1	General Fund	52,756	256	6/28/2004
298	FINANCE ANALYST	1	General Fund	45,711	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	43,500	210	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	46,367	256	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	104,279	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	102,971	245	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	97,933	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	61,727	256	7/1/2009
573	PAYROLL SPECIALIST	1	General Fund	36,699	228	5/23/2019
574	FINANCE ANALYST	1	General Fund	45,711	256	5/23/2019
575	INSURANCE SPECIALIST	1	General Fund	41,206	256	7/1/2017
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	45,548	256	7/1/2019
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	58,560	217	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	130,024	245	6/28/2004
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	119,763	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	104,593	245	6/28/2004
195	PERSONNEL ASSISTANT	1	General Fund	55,153	256	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	53,576	256	1/1/2010
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,466	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	42,660	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	36,393	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,858	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	39,997	256	7/1/2011
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,206	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	38,093	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	40,960	256	1/1/2010
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	54,295	256	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	101,634	245	6/28/2004

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Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	150,148	245	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	48,312	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	95,661	245	11/21/2005
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,048	256	7/1/2005
433	IAKSS OFFICE ASSISTANT II	1	General Fund	35,185	256	7/1/2015
449	IAKSS CUSTODIAN	0.5	General Fund	18,347	256	1/12/2017
450	IAKSS CUSTODIAN	1	General Fund	31,396	256	6/28/2004
451	IAKSS CUSTODIAN	1	General Fund	31,867	256	6/28/2004
452	IAKSS CUSTODIAN	1	General Fund	30,056	253	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	29,368	256	6/28/2004
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	49,500	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	45,056	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund			9/14/2020
Technology						
9	DISTRICT TECH COORDINATOR	1	General Fund	110,254	245	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	99,349	245	6/28/2004
137	LEAD SIS SUPPORT TECH	1	General Fund	87,773	245	6/28/2004
139	MICROCOMPUTER SPECIALIST	1	General Fund	37,254	188	6/28/2004
140	IAKSS SYSTEMS ANALYST	1	General Fund	47,841	124	6/28/2004
141	COMPUTER PROGRAMMER	1	General Fund	66,580	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	80,425	256	6/28/2004
144	MICROCOMPUTER SPECIALIST	1	General Fund	34,947	187	5/19/2008
145	DW DIGITAL LEARNING COACH	1	General Fund	58,449	217	6/28/2004
147	MICROCOMPUTER SPECIALIST	1	General Fund	68,731	256	6/28/2004
154	MICROCOMPUTER SPECIALIST	1	General Fund	37,054	183	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	75,489	256	6/28/2004
158	MICROCOMPUTER SPECIALIST	1	General Fund	74,363	256	6/28/2004
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	52,838	256	6/28/2004
306	COMMUNICATIONS SPECIALIST	1	General Fund	109,125	245	7/1/2009
331	DIRECTOR - TECHNOLOGY	1	General Fund	119,065	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	94,147	256	6/28/2004
393	DW STEM LEARNING COACH	1	TITLE IV	68,388	209	7/23/2018
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,279	256	7/1/2016
487	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	94,796	199	6/28/2004
488	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	63,560	199	6/28/2004
489	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
490	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	87,564	199	6/28/2004
491	DW TECHNOLOGY RESOURCE INSTR	1	General Fund	72,566	199	6/28/2004
492	TECHNOLOGY RESOURCE INSTRUCTOR	1	General Fund			6/28/2004
493	IAKSS LAN TECHNICIAN	1	General Fund	85,873	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	87,142	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	75,366	256	6/28/2004
522	DW STEM LEARNING COACH	1	TITLE IV	64,516	209	7/23/2018
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	63,447	256	7/1/2018
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	88,892	245	10/9/2018
559	SYSTEMS ANALYST	1	General Fund	74,363	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	83,292	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	73,175	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	78,029	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	81,551	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	89,784	256	6/28/2004
731	LEAD SIS SUP TECH	1	TITLE IV			10/19/2020
Media Services						
82	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	45,056	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	45,752	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	50,319	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	36,127	256	6/28/2004
635	MEDIA TECHNICIAN	1	General Fund			6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	87,063	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	69,693	256	6/28/2004
431	EDUCATIONAL TV TECH	1	General Fund			11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	97,014	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	66,048	256	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	100,258	245	6/28/2004
289	CONSTRUCTION BUDGET ANALYST	0.5	General Fund	30,677	123	6/23/2008
384	STAFF ARCHITECT	1	General Fund			7/1/2005
230	STAFF SUPPORT ADMIN ASST I	1	General Fund			7/1/2007
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	117,994	245	6/28/2004
66	PURCHASING TECHNICIAN	1	General Fund	77,349	163	6/28/2004
204	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,708	256	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	70,881	256	6/28/2004
241	TRANSPORTATION DATA ASSISTANT	1	General Fund	45,752	256	6/28/2004
242	TRANSPORTATION DATA ASSISTANT	1	General Fund	37,888	256	6/28/2004
243	TRANSPORTATION DATA ASSISTANT	1	General Fund	39,608	256	6/28/2004
244	VEHICLE OPERATION CNTRL ANALYS	1	General Fund	45,752	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,439	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	45,036	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	38,441	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	26,387	256	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	26,387	193	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	48,722	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	50,811	256	6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	38,867	248	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	45,711	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	42,783	256	6/28/2004
260	AUTO BODY WORKER II	1	General Fund	45,548	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	36,393	112	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	42,230	256	6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	43,315	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	94,612	245	7/1/2007
361	TRANSP ROUTING SPECIALIST	1	General Fund	72,872	245	4/29/2013
362	SAFETY TRAINING SUPERVISOR	1	General Fund	46,203	256	6/28/2004
366	TRANSPORTATION DISPATCHER	1	General Fund	49,069	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	46,042	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	39,283	220	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	46,838	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	51,528	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	49,910	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	35,842	203	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	54,886	256	6/28/2004
378	BUS DRIVER	277	General Fund		183	6/28/2004
379	BUS MONITOR	215	General Fund		183	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	68,813	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund	47,002	256	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	40,392	220	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	46,203	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	55,050	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	54,272	256	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	29,319	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	22,803	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	97,826	245	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	58,470	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,820	256	7/1/2018
235	MAIL SPECIALIST	1	General Fund	47,555	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	68,827	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	43,350	184	6/28/2004
266	LEAD WAREHOUSE WORKER		General Fund			6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	48,067	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	40,264	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	44,401	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	39,014	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	39,608	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	36,618	256	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	42,947	256	6/28/2004
276	WAREHOUSE WORKER II	1	General Fund	33,812	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	79,647	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	91,038	245	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	54,279	256	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	46,223	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	36,946	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	97,602	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	62,177	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund			6/28/2004
86	HVAC TECHNICIAN	1	General Fund			6/28/2004
87	HVAC TECHNICIAN	1	General Fund	56,545	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	53,064	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	43,930	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	44,585	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	52,637	236	6/28/2004
92	MAINTENANCE SUPERVISOR	1	General Fund	97,602	256	6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,119	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	60,355	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	56,525	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	47,534	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,647	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	53,064	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	50,647	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	55,726	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	57,405	256	6/28/2004
103	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	41,787	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	54,436	256	6/28/2004
108	MAINTENANCE TECHNICIAN III	1	General Fund	56,567	256	6/28/2004

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
110	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	56,074	256	6/28/2004
112	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
114	MAINTENANCE TECHNICIAN III	1	General Fund	45,732	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
116	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	44,380	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	45,036	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	43,602	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	35,697	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	41,206	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	49,951	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	38,625	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	49,050	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	51,466	256	6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
134	MAINTENANCE TECHNICIAN II	1	General Fund	53,821	256	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,821	256	6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	44,687	256	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	41,820	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	53,064	256	6/28/2004
439	HVAC TECHNICIAN	1	General Fund			6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	1	General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR	1	General Fund			6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	36,946	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund	39,424	256	6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	48,210	256	6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III	1	General Fund			6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	111,329	245	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	61,727	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	66,008	256	6/28/2004
166	GROUND SUPERVISOR	1	General Fund	65,516	256	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	54,088	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	45,732	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	38,994	256	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	43,602	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	40,960	256	6/28/2004
172	GROUND WORKER II	1	General Fund	35,553	256	6/28/2004
173	GROUND WORKER II	1	General Fund	36,127	256	6/28/2004
174	GROUND WORKER II	1	General Fund	34,304	73	6/28/2004
175	GROUND WORKER II	1	General Fund	38,461	256	6/28/2004
176	GROUND WORKER II	1	General Fund	36,127	256	6/28/2004
177	GROUND WORKER II	1	General Fund	47,104	256	6/28/2004
178	GROUND WORKER II	1	General Fund	48,067	256	6/28/2004
179	GROUND WORKER I	1	General Fund	30,392	185	6/28/2004
180	GROUND WORKER I	1	General Fund		256	6/28/2004
181	GROUND WORKER I	1	General Fund	31,826	256	6/28/2004
182	GROUND WORKER I	1	General Fund	30,831	248	9/26/2005
183	UTILITY SERVICES SUPERVISOR	1	General Fund	55,050	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	50,975	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	50,278	256	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	42,230	256	6/28/2004
188	UTILITY WORKER II	1	General Fund	40,653	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	41,697	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	28,178	173	6/28/2004
191	UTILITY WORKER I	1	General Fund	38,461	256	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	45,240	256	6/28/2004
254	VEHICLE MECHANIC II	1	General Fund	66,027	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	40,653	256	6/28/2004
461	GROUND EQUIPMENT MECHANIC	1	General Fund	53,821	256	6/28/2004
462	GROUND WORKER II	1	General Fund	37,130	256	6/28/2004
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	51,077	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund		183	1/18/2013
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	109,155	245	6/28/2004
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	80,265	245	12/4/2018
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	89,473	219	7/1/2010
74	HEALTH SERVICES COORDINATOR	1	General Fund	92,208	245	7/1/2012
316	SCHOOL ENERGY MANAGER	1	General Fund	69,013	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	111,262	245	6/28/2004
293	WORKERS COMP ANALYST	1	General Fund	57,958	256	6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	119,454	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	46,223	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	85,776	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	63,119	256	11/3/2017

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Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2020-2021	Calendar	Creation Date
109	MAINTENANCE TECHNICIAN III	1	Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	46,428	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	63,447	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service		124	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	42,783	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	32,346	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	40,392	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	38,122	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	36,723	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	48,488	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	50,248	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	46,376	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	40,814	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	41,595	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	40,264	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	45,732	256	6/30/2004
Deleted Positions - 2020-21						
	MTSS SPECIALIST	1	GENERAL FUND			
	MTSS SPECIALIST	1	GENERAL FUND			
Added Positions - 2020-21						
	COMMUNICATIONS SPECIALIST	1	GENERAL FUND			7/1/2020
	IAKSS CUSTODIAN	1	GENERAL FUND			9/14/2020
	LEAD SIS SUP TECH	1	GENERAL FUND			10/19/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020
	INSTRUCTIONAL INNOVATION SPEC	1	GENERAL FUND			7/1/2020