



FAYETTE COUNTY PUBLIC SCHOOLS

Board of Education Regular Meeting

Virtual Meeting
June 27, 2022
6:00 PM

A. CALL TO ORDER	Tyler Murphy
1. Roll Call	Tanya Dailey
B. EXTEND WELCOME TO GUESTS	Tyler Murphy
C. MOMENT OF SILENCE	Amy Green
D. PLEDGE OF ALLEGIANCE	Amy Green
E. READING OF MISSION STATEMENT	Amy Green
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.	
1. Addendum:	
a. _____	
b. _____	
2. Deletions:	
a. _____	
b. _____	
G. REPORTS AND COMMUNICATIONS:	
1. Operations & Support	Myron Thompson
2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	
“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”	
Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District’s complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.	
a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a	

maximum of 5 minutes.

b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

3. ROUTINE MATTERS:

Minutes from Board meetings

a. Minutes of the June 13, 2022 Regular Board Minutes

4. CONSENT ITEMS:

a. Award of Bids/Proposals

Myron Thompson/Kyna Koch

b. Declaration of Surplus

Myron Thompson

c. Post Approval Report

Rodney Jackson

d. Special and Other Leave of Absence

Rodney Jackson

e. Professional Leaves by District Personnel

Jennifer Dyar

f. Request for Extended Field Trips

Chiefs of Schools

g. Approval of Revised BG1 Project Application (Close Out) for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

Myron Thompson

h. Approval Proposed Change Order (No. Two) to the Contract with Vanguard Modular Building Systems, LLC for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

Myron Thompson

i. Approval of a Proposed Change Order (No. Two) to the Contract for Phase 1 (Replacement of Athletic Field Artificial Turf and Running Track) of the Athletic Facilities at Lafayette High School BG #21-342

Myron Thompson

j. Approval of an Agreement to Exchange a Portion of 450 Park Place for a Portion of Adjoining Property Belonging to Lexmark International, Inc.

Myron Thompson

k. Approval of Revised BG-1 Project Application for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

Myron Thompson

l. Approval of Amendment to Contract to Acquire 2160 Versailles Road

Myron Thompson

5. ACTION ITEMS:

a. Approval of Superintendent's Annual Evaluation

Tyler Murphy

b. Fiscal Agent Services

Myron Thompson

c. Annual KSBA Policy Updates (Second Read)

Shelley Chatfield/Katrina Kinman

d. New Job Description - Integrated and Supported Employment Coordinator

Jennifer Dyar

e. Revised Job Description - Director of Professional Learning

Jennifer Dyar

f. Facilities (Naming and Constructing)

Myron Thompson

g. Contract - Greene's Investigations for FDHS

Jamaica Charters

h. Contract - Greene's Investigations for TCHS

Jamaica Charters

i. Contract - Greene's Investigations for PLD

Jamaica Charters

j. Greene's Investigations for HCHS	Jamaica Charters
k. Contract - SBSMC for TLC	Jamaica Charters
l. Contract - SBSMC for STEAM	Jamaica Charters
m. Contract - SBSMC for BSHS	Jamaica Charters
n. Contract - SBSMC for LHS	Jamaica Charters
o. Contract - Navigate 360	Dedeeh Newbern
p. Contract - Aperture Education	Dedeeh Newbern
q. Contract - Baptist Health Care Group	Joe Isaacs
r. Contract - Underwriter's Safety and Claims TPA	Joe Isaacs
s. Contract - National Center on Education and the Economy - NISL Program	Lisa Smith
t. Contract -Lexington Fayette Urban County Health Department	Debbie Boian
u. Contract - Strivven Media	Sherri Heise
v. Monthly Financial Reports	Rodney Jackson
w. Surplus Buses	Kim Webb/Myron Thompson
x. Blackboard Inc. Contract Renewal	Kyna Koch
6. DISCUSSION:	
7. INFORMATIONAL ITEMS	
a. School Activity Funds Report	Rodney Jackson
b. Indirect Cost Rate Approval and Adoption FY2023	Rodney Jackson
c. Personnel Changes	Jennifer Dyar
d. Interfund Transfer Report	Ann Sampson-Grimes
e. Budget Transfer Report	Ann Sampson-Grimes
f. Position Control	Ann Sampson-Grimes

H. ORAL COMMUNICATIONS:

1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	

I. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated June 27, 2022 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

J. CLOSED SESSION:

1. Reconvene in Open Session

K. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

RECORD OF BOARD PROCEEDINGS**(MINUTES)**

Fayette County Board of Education Planning Meeting
June 13, 2022

The Fayette County Board of Education met in a Virtual Meeting with an in-person public viewing location at 450 Park Place Lexington, KY 40511, Room 159, at 5:30 p.m. on June 13, 2022 with the following members present:

Attendance Taken at 5:33 p.m.**Present Board Members:**

Ms. Amy Green

Mr. Tom Jones

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Absent Board Members:

Ms. Christy Morris

Administration Present

Demetrus Liggins, Superintendent

Shelley Chatfield, General Counsel

Jennifer Dyar, Chief Human Resources Officer

Kyna Koch, Acting Chief Financial Officer

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

Meocha Williams, Assistant Superintendent of Academic Services

A. CALL TO ORDER**A.1. Roll Call****B. EXTEND WELCOME TO GUESTS**

Mr. Tyler Murphy welcomed guests to the virtual planning work session.

C. MOMENT OF SILENCE

80871

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. INTRODUCTIONS & RECOGNITIONS:

G.1. Student Performance

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

Superintendent Demetrus Liggins welcomed all those in attendance and provided an overview of the agenda for the Fayette County Board of Education action meeting scheduled for June 27, 2022. Prior to beginning the superintendent's report, he asked if the board would be amenable to moving the annual KSBA policy updates to the beginning of the meeting to accommodate the schedules of guests. The board responded in the affirmative and KSBA Director of Policy and E-meetings Services Katrina Kinman reviewed the annual policy and procedures updates as part of the first reading. The board will be asked to approve the changes at the June 27, 2022 action meeting.

H.1.a. Superintendent's Report - Capstone

Superintendent Demetrus Liggins presented his Capstone report to culminate his participation in the new superintendent's training run by the Kentucky Association of School Administrators. Also in attendance were Dr. Fred Carter, who served as his executive coach, and Dr. Marty Pollio, who served as his superintendent mentor.

H.1.b. ESSER Update

Director of Grants Programming Soraya Matthews provided an update on the federal ESSER allocation received by FCPS. Other presenters included ESSER Program Manager Charliese Lewis, Associate Director of Early Childhood Education Whitney Stevenson, Safe Schools Specialist PBIS Coordinator and incoming Chief Student Support Officer Dedeesh Newbern, Director of Family & Community Engagement Miranda Scully, Chief Human Resources Officer

Jennifer Dyar, and Associate Director for Mental Health Services and Social/Emotional Learning Rain Minichan.

H.1.c. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. ROUTINE MATTERS:

I.1. Minutes of the May 23, 2022 Regular Board Minutes

I.2. Minutes of the May 31, 2022 Special Board Meeting

Motion Passed: *A motion approving the minutes of the May 23, 2022 regular board meeting and the May 31, 2022, special board meeting of the Fayette County Board of Education passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Declaration of Surplus

J.3. Post Approval Placeholder

J.4. Special and Other Leave of Absence

J.5. Approval of Revised BG1 Project Application (Close Out) for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

6. Approval Proposed Change Order (No. Two) to the Contract with Vanguard Modular Building Systems, LLC for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

7. Approval of a Proposed Change Order (No. Two) to the Contract for Phase 1 (Replacement of Athletic Field Artificial Turf and Running Track) of the Athletic Facilities at Lafayette High School BG #21-342

8. Approval of an Agreement to Exchange a Portion of 450 Park Place for a Portion of Adjoining Property Belonging to Lexmark International, Inc.

9. Approval of Revised BG-1 Project Application for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

80874

K. ACTION ITEMS:

K.1. Approval of Bid and Contract for the Repair of Portable Units (3) at Beaumont Middle School

Motion Passed: *A motion to accept the bid as submitted by Elaine Allen, LLC, for the repair of three (3) portable units at Beaumont Middle School and approve the proposed contract in the amount of \$248,818.00 (Two Hundred Forty-eight Thousand, Eight Hundred Eighteen Dollars) passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. Professional Leaves by District Personnel

Motion Passed: *A motion to approve requests for professional leave by district personnel as listed on the agenda passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.3. 2022-2023 Salary Schedule

Motion Passed: *A motion to approve the 2022-2023 Salary Schedules: Teachers' Salary Schedule; Board Certified Behavior Analyst, Occupational Therapist/Physical Therapists; Law Enforcement Lieutenants Salary Schedule; Family Resource and Youth Service Center Coordinators Salary Schedule and Classified Hourly Employees Salary Schedule. Approve the 2022-2023 Salary Schedules as presented for the following: Certified Salary Schedule Index; Supplemental Salary Schedule for Academics; Supplemental Salary Schedule for Athletics; Administrative Additive Schedule for Administrative and Supervisory Personnel; Substitute Teacher Salary Schedule and Student Workers Salary Schedule passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.4. Request for Extended Field Trips

Motion Passed: *A motion to approve the requests for extended field trips as listed passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.5. Contract - Code HS

Motion Passed: *A motion to approve the contract with Code HS passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.6. Contract - University of Kentucky College of Medicine and Fayette County Schools Athletics

Motion Passed: *A motion to approve the contract with the University of Kentucky College of Medicine passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

L. PLANNING DISCUSSION:

L.1. Fiscal Agent Services

80876

Discussion: Chief Operating Officer Myron Thompson introduced the firms that submitted an interest in serving as fiscal agents for the district, and the board heard presentations from Michael Anthony, Compass Municipal Advisor, LLC and Robert W. Baird & Co Inc.

L.2. Annual KSBA Policy Updates (First Read)

L.3. KSBA Annual Procedure Updates

Discussion: These two items were moved to the top of the agenda.

L.4. New Job Description - Integrated and Supported Employment Coordinator

Discussion: Chief Human Resources Officer Jennifer Dyar shared information on the new job description for an Integrated and Supported Employment Coordinator as part of a Memorandum of Understanding with the Kentucky Department of Education to participate in a grant-funded pilot program titled “Promoting Positive Post School Outcomes.” The MOA provides funding for the position and programming costs for 2 years of implementation through state ARP ESSER funds. This will provide enhanced services to support high-quality, age-appropriate, comprehensive post-secondary transition services through collaboration with CTE and external organizations for transition-age students with IEPs and their families.

L.5. Revised Job Description - Director of Professional Learning

L.6. Facilities (Naming and Constructing)

L.7. Contract - Greene's Investigations for FDHS

L.8. Contract - Greene's Investigations for TCHS

L.9. Contract - Greene's Investigations for PLD

L.10. Greene's Investigations for HCHS

L.11. Contract - SBSMC for TLC

L.12. Contract - SBSMC for STEAM

L.13. Contract - SBSMC for BSHS

L.14. Contract - SBSMC for LHS

L.15. Contract - Navigate 360

L.16. Contract - Aperture Education**L.17. Contract - Baptist Health Care Group****L.18. Contract - Underwriter's Safety and Claims TPA****L.19. Contract - National Center on Education and the Economy - NISL Program****L.20. Contract -Lexington Fayette Urban County Health Department****L.21. Contract - Strivven Media****L.22. Monthly Financial Reports**

Discussion: Finance Accounting and Business Services Executive Director Rodney Jackson provided the May monthly report. The total revenue was \$478 million and expenditures totaled \$138 million including encumbrances. The balance sheet reflects total assets are \$143 million and total liabilities are \$9 million.

L.23. Surplus Buses**M. INFORMATIONAL ITEMS****M.1. School Activity Funds Placeholder****M.2. Personnel Changes****M.3. Interfund Transfer Report****M.4. Budget Transfer Report****M.5. Position Control****N. ORAL COMMUNICATIONS:****N.1. Public****N.2. Board Request Summary**

a. _____

b. _____

c. _____

N.3. Other Business

a. Board Discussion of Board Work

b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

80878

Motion Passed: *A motion making the agenda dated June 13, 2022 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

P. CLOSED SESSION:

Motion Passed: *Pursuant to KRS 61.810(1)(k) meetings required to be conducted in privacy by law, and KRS 156.557 (6)(c) preliminary discussions related to the evaluation of the superintendent, a motion to enter closed session passed at 9:40 p.m. with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

P.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session at 10:22 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to authorize meditation subject to terms discussed in closed session passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Q. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 10:22 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Absent
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Demetrus Liggins, Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Data Considerations: [Click here to enter text.](#)

Strategic Priority: [Click here to enter text.](#)

Attachments(s): Award of Bids/Proposals

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 22-22 HVAC Preventive Maintenance and Filter Change	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Maintenance	2
2. Bid 23-22 Boilers Preventive Maintenance	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Maintenance	2
3. RFP 25-22 Paper Towels – Toilet Paper and Dispensers	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Plant Operations	4
4. Bid 28-22 Asbestos Abatement at 100 Midland Avenue	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Risk Management and Safety	4
5. RFP 31-22 Third Party Medicaid Administrative Services	1. TMSMDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC	Special Education	3

	7. Vendor Registry		
6. RFP 33-22 Speech Language Therapist	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Special Education	7
7. RFP 34-22 Nursing Services for Medically Fragile Students	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Special Education	9
8. RFP 36-22 Water Treatment Services	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Maintenance	2
9. RFP 38-22 General Maintenance	1. TSMSSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Maintenance	6

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. RFP 20-18 Sign Language Interpreting	Sign Language Network of Kentucky Central Kentucky Interpreter Referral	Special Education	4
2. RFP 21-18 Music Therapy	Edge Music Therapy Therapy Lex Music Therapy of the Bluegrass LLC Wellness Music Therapy Center LLC	Special Education	4

3. Bid 29-18 Dairy Products	New Dairy Opco DBA Borden Dairy	Child Nutrition	4
4. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services	Lynn Imaging	Facility, Design & Construction	3
5. Bid 42-19 Farm to School Blueberries	KY Blueberry Growers Association	Child Nutrition	3
6. Bid 21-20 Smallware Products for Food Service	C Worth Superstore Norvex	Child Nutrition	2
7. Bid 23-20 Food Service Paper Products	Baumann Paper Co	Child Nutrition	2
8. Bid 16-21 Produce	Papania's Produce	Child Nutrition	1
9. RFP 15-21 Automated Substitute Placement Service	Frontline Technologies	Human Resources	1

AWARD OF BIDS/PROPOSALS

1. Bid 22-22 HVAC Preventive Maintenance/Filter Change

BACKGROUND AND RATIONALE:

The District currently maintains over five (5) million square feet with a total replacement value of over \$560 million. Proper HVAC preventive maintenance results in greater comfort for occupants and thereby contributes to student achievement. Approval of this contract will lower long-term cost of ownership and allow maintenance to fund equipment replacements. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board.

Key to Markings

- Recommended Bid Award

Company

Ivey Mechanical Company Inc.
Comfort & Process Solutions

Price

\$473,000.00 ###
\$1,900,172,000.00

Contract Period: Beginning July 1, 2022 and ending June 30, 2023 with optional annual renewal

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
HVAC Preventive Maintenance/ Filter Change	\$473,000.00	920 1 134 0431	Recurring	Annual contract with option to extend. Immediate impact with lower equipment failure rates and improved comfort.

Funding Key: 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0431 – HVAC Electrical Repair

STAFF CONTACT: Prenell Mitchell, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award contract to Ivey Mechanical Company”.

2. 23-22 Boilers Preventive Maintenance

BACKGROUND AND RATIONALE:

FCPS has several domestic boilers and heating boilers. This contract allows for the continued safe operation of boilers and provides for required inspections. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board.

Key to Markings **### Recommended Bid Award**

Vendor

Ivey Mechanical
Comfort & Process Solutions

Price

\$49,500.00
\$30,100.00 ###

Contract Period: Beginning July 1, 2022 and ending June 30, 2023 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Boilers Preventive Maintenance	\$30,100.00	920 1 134 0340C2	Recurring	Annual contract with option to extend. Immediate impact due to safe and efficient operation of boilers

Funding key: 920 – Maintenance, 1 – General Fund,
134 – Maintenance Shop Operations,
0340C2 – Boiler Inspection Services

STAFF CONTACT: Prenell Mitchell, Director of Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award contract to Comfort & Process Solutions.”

3. RFP 25-22 Paper Towels – Toilet Paper and Dispensers

BACKGROUND AND RATIONALE:

This RFP is used to establish a contract for the Operations Department to use for ordering paper towels and toilet paper for all district custodial staff. Proposals were evaluated and scored based on price per foot and the type of dispenser proposed. All responses provided dispensers and installation of dispensers at no cost to the district. The Technical score is based on the type of dispenser proposed with a deduction being made after determining that staff preferred a downward facing dispenser instead of a front facing dispenser. After scoring all proposals the Operations staff decided to award the RFP to Kenway Distributors who was the top score. The RFP includes the option to renew on an annual basis upon Board approval.

Key to Markings

Recommended RFP Award

Company	Technical Score	Cost Score based on Total Price	Total Score
Kenway ###	500	500	1000
Baumann – Tork WBE	500	485	985
Hillyard	500	476	976
Baumann – GP WBE	400	498	898
Kelsan – GP	400	478	878

Contract Term: July 1, 2022 to June 30, 2023 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Paper Towel and Toilet Paper	Total price based on historical purchases is approximately \$218,000.00 per year	Schools and Departments	Recurring	Will provide paper towels and toilet paper for the district for the 2022-2023 year as well as fiscal compliance with bid laws

Funding Key: Schools and Departments

STAFF CONTACT: Steve Collins, Plant Operations

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to: “Award contract to Kenway Distributors Inc.”

4. Bid 28-22 Asbestos Abatement 100 Midland Avenue

BACKGROUND AND RATIONALE:

This bid was for asbestos abatement at 100 Midland Avenue to be done before the renovation takes place. There were four responses to the bid. DSEA Services Inc was the low bidder and is recommended for award.

Key to Markings
Recommended Award

		Clean Pro of America LLC	Environmental Demolition Group LLC	DSEA Services Inc ### WBE	Sunesis Environmental
		Price	Price	Price	Price
Total Price Base Bid		\$44,900.00	\$38,480.00	\$35,920.00	\$56,000.00

Contract Period: July 1, 2022 and ending July 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Asbestos Abatement	\$35,920.00	0450	Nonrecurring	Immediate impact for asbestos abatement at 100 Midland Avenue

Funding key: 0450

STAFF CONTACT: Jeff Harris, Supervisor of Risk Management and Safety

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Award the contract to DSEA Services Inc."

5. RFP 31-22 Third Party Medicaid Administrative & Recovery Services

BACKGROUND AND RATIONALE:

The district requires the services of a third-party administrator to manage the administrative and direct billing of the fee-for-service Medicaid programs. The Kentucky Medicaid Program reimburses the District for school-based child health and administrative claiming services it provided according to its established policy. An RFP was sent out with 3 responses received. Responses were evaluated on criteria such as cost, references and experience. After scoring all proposals the committee recommends an award to Infohandler.com Inc who was the top score. The RFP includes the option to renew on an annual basis upon Board approval.

Key to Markings **### Recommended Award**

	InfoHandler.com Inc ###	Sivic Solutions Group	Public Consulting Group
Evaluator 1	990	743	709
Evaluator 2	985	625	660
Evaluator 3	980	851	812
Evaluator 4	997	735	530
Evaluator 5	978	655	705
Total	4930	3609	3416
Average	986	721.8	683.2

Contract Period: August 1, 2020 through June 30, 2021 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Third party Medicaid administrative services	6% of the net Medicaid revenue for interim claims and cost settlement	0349-MED	Recurring	Will provide third party Medicaid administrative services for 2022-2023 school year

STAFF CONTACT: Amanda Dennis, Director of Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award the contract to Infohandler.com Inc."

6. RFP 33-22 Speech Therapy

BACKGROUND AND RATIONALE:

The Special Education Department provides Speech Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service. After scoring all proposals the committee recommends an award to the top 3 scores. The RFP includes the option to renew on an annual basis upon Board approval.

Key to Markings ### - Recommended Award

<u>Vendor</u>	<u>Score</u>
Hands On Therapy WBE	922.5/1000 ###
The Stepping Stones Group	908.75/1000 ###
Therapy Staff LLC	657.5/1000 ###
Sunbelt Staffing LLC	505/1000
Cross Country Education	517.5/1000
Soliant Health LLC	475/1000
EDU Healthcare LLC WBE	477.5/1000

Contract Period: July 1, 2022 – June 30, 2023 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Speech Therapy Services	Estimated to be \$170,000	IDEA	Recurring	To provide Speech Therapy for the 2022/2023 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Award the contract to Hands On Therapy, The Stepping Stones Group and Therapy Staff LLC".

7. RFP 34-22 Nursing Services for Medically Fragile Students

BACKGROUND AND RATIONALE:

The Special Education Department provides Nursing Services to medically fragile students per the student's IEP. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited to find providers of the service. After scoring all proposals the committee recommends an award to the top 4 scores. The RFP includes the option to renew on an annual basis upon Board approval.

Key to Markings ### - Recommended Award

Vendor	Score
The Stepping Stones Group	930/1000 ###
NR Professional Staffing Solutions WBE	840/1000 ###
Maxim Healthcare Staffing Services	728/1000 ###
Alliance Medical and Home Care WBE	750/1000 ###
Therapy Staff LLC	618/1000
Sunbelt Staffing LLC	550/1000
Talent4Health LLC	542/1000
Cross Country Education	492/1000
EDU Healthcare LLC WBE	460/1000

Contract Period: July 1, 2022 – June 30, 2023 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Nursing Services	Estimated to be \$100,000.00	MED	Recurring	To provide nursing services for the 2018/2019 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award the contract to The Stepping Stones Group, NR Professional Staffing Solutions, Alliance Medical and Home Care and Maxim Healthcare Staffing Services”.

8. RFP 36-22 Water Treatment Services

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for the treatment of water used in the district. This RFP is to establish a yearly contract for a vendor to provide monthly services to maintain and treat the water. After scoring all proposals the committee recommends an award to the lowest monthly price. The RFP includes the option to renew on an annual basis upon Board approval.

Key to Markings ### - Recommended Award

Vendor	Score	Price per month
Aqua Treat of Kentucky VBE	1000/1000	\$6,250.00 ###
Atom Chemical Inc	896/1000	\$7,895.00

Contract Period: July 1, 2022 – June 30, 2023 with optional annual renewal

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Water Treatment Services	\$75,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Prenell Mitchell, Maintenance

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award the contract to Aqua Treat of Kentucky”.

9. RFP 38-22 General Maintenance Services

BACKGROUND AND RATIONALE:

This RFP will be used to establish a list of approved general maintenance vendors for the Maintenance Department to utilize for small projects such as carpentry, masonry, painting, floor installation, and others. It is recommended to award to all responses to give the Maintenance Department multiple options for when multiple projects and repairs are needed. The RFP includes the option to renew on an annual basis upon Board approval.

RFP 24-19 General Maintenance Services

Key to Markings

RFP Award (multiple award)

Vendor

Serafini Painting
Apple Contracting (VBE)
Elaine Allen LLC (MBE)
Merit Furniture (VBE)
Minnifield Enterprize (MBE)
S and D Construction (MBE)

Score

90/100 ###
75/100 ###
90/100 ###
90/100 ###
90/100 ###
80/100 ###

	Serafini Painting	Minnifield Enterprize	Apple Contracting	Elaine Allen LLC	Merit Furniture	S & D Construction
<u>Material mark-up and labor price per hour</u>	20%	15%	6%	7%	15%	15%
Carpenter		\$30.00	\$35.00	\$45.00	\$30.00	\$39.00
Carpenter Laborer/help er		\$25.00	\$30.00	\$30.00	\$30.00	\$39.00
Foreman or Superintende nt		\$42.00	\$40.00	\$53.00		\$47.00
Carpet/Floor Installation		\$30.00	\$35.00	\$44.00	\$40.00	
Certified Welder		\$42.00	\$45.00	51.00		
Welder Helper		\$25.00	\$40.00	\$28.00		
Glazer		\$38.00	\$40.00	\$43.00		
Glazer helper		\$32.00	\$35.00	\$30.00		
General Maintenance		\$30.00	\$38.00	\$45.00	\$30.00	\$39.00
Mason		\$30.00	\$39.00	\$46.00		\$39.00

Mason Helper		\$20.00	\$35.00	\$30.00		\$36.00
Painter	\$39.50	\$25.00	\$35.00	\$38.00		
Painter Laborer	\$47.00	\$20.00	\$30.00	\$30.00		

Contract Period: Beginning July 1, 2022 and ending June 30, 2023 with option to extend.

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
General Maintenance Services	Budgeted amount \$250,000.00	920 1 134 0432	Recurring	Annual contract with option to extend.

Funding Key: 920—Maintenance, 1—General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Prenell Mitchell, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
 “Award the contract to Serafini Painting, Apple Contracting, Elaine Allen LLC, Merit Furniture, Minnifield Enterprize and S and D Construction.”

APPROVAL FOR CONTRACT EXTENSIONS

1. RFP 20-18 Sign Language Interpreting

BACKGROUND AND RATIONALE:

The Special Education Department provides sign language interpreting services when substitutes or services are needed. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The RFP had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the fourth renewal.

Vendors:

Central KY Interpreter Referral
Sign Language Network of KY

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sign Language Interpreting	FY to date amount is approximately \$48,000.00	IDEA	Recurring	To provide Sign Language Interpreting for the 2022/2023 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Central KY Interpreter Referral and Sign Language Network of KY."

2. RFP 21-18 Music Therapy Services

BACKGROUND AND RATIONALE:

The Special Education Department provides Music Therapy Services to students per the student's service plans. Due to the amount being spent on a yearly basis and to follow Model Procurement regulations a request for proposals was solicited in 2018 to find providers of the service. The contract had the option to be renewed on an annual basis pending Board approval for up to 5 total years. This would be the fourth renewal.

Vendor:

Music Therapy of the Bluegrass
Therapy Lex
Edge Music Therapy
Wellness Music Therapy

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Music Therapy Services	FY to date amount is approximately \$215,000.00	IDEA	Recurring	To provide Music Therapy Services for the 2022/2023 school year

Funding key: Special Education Accounts

STAFF CONTACT: Amanda Dennis, Special Education

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for one year with Therapy Lex, Wellness Music Therapy, Edge Music Therapy and Music Therapy of the Bluegrass".

3. Bid 29-18 Dairy Products

BACKGROUND AND RATIONALE:

Dairy Products are used in the operation of the National School Lunch Program and Breakfast Program and are competitively bid. A bid was sent out three years ago with two vendors responding. Borden was the lowest price and awarded the contract. The bid included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the fourth renewal.

Vendor:

New Dairy Opco DBA Borden Dairy

Contract Period: August 1, 2022 and ending July 31, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Dairy Products	Year to date expenditure is approximately \$1,100,000.00	Food Service Accounts	Recurring	Will provide dairy products for 2022-2023 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one-year period with New Dairy Opco DBA Borden Dairy"

4. RFP 35-19 Electronic Document Management and Distribution & Printed Copy Services

BACKGROUND AND RATIONALE:

Facility Design and Construction needed a service for construction/renovation projects that allowed the ability to manage, route and edit documents during the design, then allow for distribution to contractors during the bidding phase and to centrally manage all documents throughout the life of the project. An RFP was sent out in 2019 to find potential vendors that offered the service with Lynn Imaging being the only response. The RFP included the option to extend the contract on an annual basis for up to five years pending approval by the Board. This would be the third extension.

Vendor:

Lynn Imaging

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Electronic Document Management and Distribution	Year to date expenditure is approximately \$70,000.00	0559	Recurring	Will provide electronic document management and distribution services for bids issued by Facility Design and Construction

Funding key: 0559

STAFF CONTACT: Melinda Joseph-Dezarn, Facility Design & Construction

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one-year period with Lynn Imaging."

5. RFP 42-19 Farm to School Local Blueberries

BACKGROUND AND RATIONALE:

Child Nutrition provides fresh fruits and vegetables to school cafeterias throughout the year for school lunches and the summer feeding program. This bid is to establish the best pricing for next school year on blueberries grown in Kentucky. RFP was awarded two years ago with the option to renew on an annual basis pending Board Approval. This would be the third renewal.

Vendor:

Kentucky Blueberry Growers Association

Contract Period: August 1, 2022 and ending July 31, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Local blueberries	Anticipated to be over \$30,000.00	0630	Recurring	Will provide fresh blueberries to school cafeterias for the 2022-2023 school year

Funding Key:

Food Service Accounts

STAFF CONTACTS:

Gwen Medley, Child Nutrition

POLICY REFERENCE:

KRS 45A.370.

RECOMMENDATION:

A motion is in order to:
"Extend the contract for a one-year period with KY Blueberry Growers Association."

6. Bid 21-20 Smallware Products for Food Service

BACKGROUND AND RATIONALE:

This bid is used by Food Service to purchase small wares that are used in the school cafeterias. The bid is awarded by line item based on the lowest price. The bid included the option to renew on an annual basis pending Board Approval. This would be the second renewal.

Vendor:

C-Worth Superstore
Norvex Supply

Contract Period: August 1, 2022 through July 31, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Smallwares	Year to date expenditure is approximately \$22,300.00	Food Service Accounts	Recurring	Will provide small wares to school cafeterias for 2022-2023 school year

Funding key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one-year period with C Worth Superstore and Norvex Supply."

7. Bid 23-20 Food Service Paper Products

BACKGROUND AND RATIONALE:

School Lunch Paper Supplies are used in the operation of the National School Lunch and Breakfast programs and are competitively bid. This bid is awarded to one vendor who provides the best value for all items in the bid. Baumann Paper was awarded the contract last year. The bid included the option to renew on an annual basis pending Board Approval. This would be the second renewal.

Vendor:

Baumann Paper

Contract Period: August 1, 2022 through July 31, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Paper Products	Year to date expenditure is approximately \$715,000.00	Food Service Accounts	Recurring	Will provide paper products to school cafeterias for 2022-2023 school year

Funding Key: Food Service Accounts

STAFF CONTACT: Gwen Medley, Child Nutrition

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Extend the contract for a one-year period with Baumann Paper."

8. RFP 19-21 Produce

BACKGROUND AND RATIONALE:

This contract is used by Child Nutrition for purchasing fresh produce to be used daily in the school lunch program. An RFP was awarded last year with the option to renew on an annual basis pending Board Approval. This would be the first renewal.

Vendor:

Papanias Produce

Contract Period: August 1, 2022 through July 31, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Produce	Year to date expenditure is approximately \$710,000.00	Food Service Accounts	Recurring	Will provide produce to school cafeterias for the 2022-2023 school year

Funding Key:

Food Service Accounts

STAFF CONTACTS:

Gwen Medley, Child Nutrition

POLICY REFERENCE:

KRS 45A.370.

RECOMMENDATION:

A motion is in order to:

“Extend the contract for a one-year period with Papanias Produce.”

9. RFP 15-21 Automated Substitute Placement System

BACKGROUND AND RATIONALE:

The Department of Human Resources sent out an RFP for an automated absence management system that will assist in placing substitutes in the district and managing the absences of all employees. This RFP was issued to find a vendor with the software, experience and a reasonable price to implement the type of system that would meet the needs of the district. Frontline Technologies was awarded the contract with the option to renew on an annual basis pending Board Approval. This would be the first renewal.

Vendor:

Frontline Technologies

Contract Period: July 1, 2022 through June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring / Nonrecurring	Measurable Expected Impact and Timeline
Automated Substitute Placement System	\$51,461.03	1	Recurring	Will permit FCPS to have a system in place to assist Human Resources in placing substitutes and managing absences for employees.

Funding Key: 1 – General Fund

STAFF CONTACTS: Jennifer Dyar, Human Resources

POLICY REFERENCE: KRS 45A.70

RECOMMENDATION: A motion is in order to:
“Extend the contract for a one-year period with Frontline Education.”



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Declaration of Surplus

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the declaration of surplus for the listed items, and authorize disposal pursuant to the referenced policy

Background/Rationale: The department of Plant Operations has several items that have surpassed their lifecycle and need to be declared surplus.

Policy: KRS45A.425

Fiscal Impact: Money resulting from sale of items will be returned to the general fund

Data Considerations: [Click here to enter text.](#)

Strategic Priority: [Click here to enter text.](#)

Attachments(s): Declaration of Surplus

DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

The department of Maintenance has two chillers that are no longer needed and need to be declared surplus. The District is presently using online auction through www.publicsurplus.com or sealed bid for disposal. These resources have produced substantially more return than other methods of disposal.

Model # AGS210CH27-ERIO

Serial # STNU060400138

Model # RTAC 140A UNOH UAFN L1TY 100L NN0F A10B G0FX N

STAFF CONTACT: Prenell Mitchell, Maintenance

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to:
“Approve the declaration of surplus for the listed items, and
authorize disposal pursuant to the referenced policy.”



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Post Approval Report

PREPARED BY: Rodney Jackson

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Data Considerations: Timing and efficiency paying bills

Attachments(s): Post Approval Report

ACTIONS FOR POST APPROVAL AND CLAIMS

June 27, 2022

Check #

362167 – 362428 AP052322	\$977,113.11
362429 – 362444 AP052022	\$1,276.15
362445 – 362508 AP052422	\$313,599.69
362509 – 362651 AP052622	\$25,890.37
362652 – 362719 AP053122	\$125,980.76
362720 – 362737 AP060322	\$87,039.34
362738 – 363012 AP061322	\$1,687,799.00
EFT 90074452 – 90074551 AP052322	\$2,418,350.00
EFT 90074552 – 90074686 AP052322	\$1,153,875.49
EFT 90074699 – 90074720 AP052022	\$4,337.24
EFT 90074721 – 90074721 AP052322	\$318,191.49
EFT 90074722 – 90074770 AP052422	\$160,833.49
EFT 90074771 – 90074777 AP052422	\$8,416.65
EFT 90074806 – 90074810 AP052622	\$566.34
EFT 90074811 – 90074851 AP053122	\$97,811.50
EFT 90074852 – 90074859 AP053122	\$26,959.05
EFT 90074863 – 90074877 AP060322	\$215,873.37
EFT 90074878 – 90074879 AP060322	\$5,661.98
EFT 90074880 – 90074959 AP061322	\$2,278,937.84
EFT 90074960 – 90075102 AP061322	\$1,112,399.67

POST APPROVAL TOTAL FOR JUNE 13, 2022.....\$11,020,912.53

363013 – 363045 AP060922	\$7,315.21
363046 – 363091 AP061422	\$134,510.63
EFT 90075103 – 90075128 AP060922	\$176,355.33
EFT 90075129 – 90075131 AP060922	\$8,849.65
EFT 90075132 – 90075192 AP061422	\$271,990.35
EFT 90075193 – 90075196 AP061422	\$34,704.28

POST APPROVAL TOTAL FOR JUNE 27, 2022.....\$633,725.45

TOTAL CLAIMS AND POST APPROVALS FOR JUNE 2022\$11,654,637.98

Bank Transfer to cover Payroll 051122	\$12,000,000.00
Bank Transfer to cover Payroll 051222	\$5,000,000.00
Bank Transfer to cover Payroll 052722	\$15,000,000.00
Bank Transfer to cover Payroll 060722	\$3,000,000.00
Bank Transfer to cover Payroll 061422	\$15,000,000.00

Food Service

Check #

29385 – 29402 FS061322	\$158,634.54
29403 – 29440 FS062722	\$1,187,754.68
EFT 90074387 – 90074395 FS051222	\$79,457.74
EFT 90074451 – 90074451 FS051722	\$86,811.99
EFT 90074687 – 90074688 FS052022	\$91,533.95
EFT 90074689 – 90074698 FS052522	\$271,984.90
EFT 90074778 – 90074805 FS052722	\$44,696.25
EFT 90074860 – 90074862 FS060322	\$158,337.02

TOTAL REGULAR CLAIMS FOR JUNE 2022\$2,079,211.07

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay.

Policy: 03.123/03.223

Fiscal Impact: N/A

Data Considerations: Staff absences for special consideration

Attachments(s): Special and Other Leaves of Absence for June 27, 2022 Board Agenda

SPECIAL AND OTHER LEAVES OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

Extension of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the extension of leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
RICE RACHEL	BRYAN STATION HS	SCHOOL PSYCHOLOGIST	08/10/21 - 05/25/22
SWARTZ SONYA	BRYAN STATION TRAD	MID READING INSTRUCTOR	05/02/22 - 06/30/22

2. CLASSIFIED HOURLY PERSONNEL

Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BASILIO SHERRY	BRENDA COWAN ELEM	FOOD SERVICE ASSISTANT I	03/09/22 - 08/07/22
ELCOCK NIGEL	BUS GARAGE	BUS DRIVER	05/06/22 - 07/02/22
SMITH ALBERTA	FOOD SERVICES	FOOD SERVICE ASSISTANT II	04/04/22 - 05/26/22

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
CORDRAY RUTH	TATES CREEK HS	05/23/22 - 05/26/22
SMITH SARA	ATHENS CHILESBURG ELEM	05/05/22 - 05/10/22



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.291

Fiscal Impact: \$71,955.00

Data Considerations: [Click here to enter text.](#)

Strategic Priority: [Click here to enter text.](#)

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$ -	\$ 2,899.94
General Fund	\$ 38,509.00	\$ 759,460.61
Outside Third-Party Source	\$ -	\$ 20,399.68
School Funds	\$ 322.00	\$ 68,358.24
IDEA Grant		\$ 42,768.72
Perkins Grant	\$ 3,628.00	\$ 116,501.00
Title I Grant	\$ 6,755.00	\$ 390,118.80
Title II Grant	\$ 20,991.00	\$ 427,470.10
Title III Grant	\$ -	\$ 19,462.00
Title IV Grant	\$ -	\$ -
Other-LAVEC	\$ 1,750.00	\$ 47,426.00
TOTALS	\$ 044 71,955.00	\$ 1,894,865.09

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
REGULAR MEETING

1 Professional Leave Request Recommended:

Professional Meeting

<u>Location & Dates</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Funding Sources</u>	<u>Total Cost</u>
*KASBO Spring Conference Louisville, KY May 11-13, 2022 Work Days- 3 Purpose	Shaleta Jackson Charliese Lewis	John D Price John D Price	NO NO	Gen Funds/ESSER Gen Funds/ESSER	\$1,049.00 \$1,049.00
	To gain in-depth knowledge of federal grant programs and MUNIS.				
*National Community Schools And Family Engagement Conference Los Angeles, CA May 31, 2022-June 3, 2022 Work Days - 0 Purpose	Christy Rickert	Julius Marks Elem	NO	Title I	\$4,255.00
	To learn strategies to support family engagement.				
*NTI Mid-Point Training Louisville, KY June 7-8, 2022 Work Days - 0 Purpose	Kimberlin Alsop	Federick Douglass High	NO	School	\$322.00
	To obtain strategies that are effective and supportive for new CTE teachers.				
*KY-CCBD Behavior Institute Louisville, KY June 16-17, 2022 Work Days - 0 Purpose	Ashley Fischer	Nothern Elem	NO	Gen Funds/Student Supp.	\$580.00
	To learn effective strategies and best practices on teaching students with behavior disorders.				

*National TSA Conference Grapevine, TX June 25,2022-July 1, 2022 Work Days - 0 Purpose	Jennifer Williams	LTMS	NO	Gen Funds/Technology	\$1,583.00
	To learn more about TSA competitions and leadership.				
2022 Victory Over Violence Louisville, KY July 12-15, 2022 Work Days -4 July 13-15, 2022 Work Days - 3	Ashli Dunn	Arlington Elem	NO	Gen Funds/FRYSC	\$501.00
	DeVonda Williams	Mary Todd Elem	NO	Gen Funds/FRYSC	\$580.00
	Candice Mimes	Morton Middle	NO	Gen Funds/FRYSC	\$580.00
	Candace Tichenor	Millcreek Elem	NO	Gen Funds/FRYSC	\$927.00
	Whitney Young	Bryan Station High	NO	Gen Funds/FRYSC	\$927.00
Purpose	To learn best practices for improving the well-being of youth in school and the home.				
National School Public Relations Association Chicago, IL July 17-20, 2022 Work Days-4 Purpose	Katherine Williams	John D Price	NO	Gen Funds/Community Rel.	\$2,947.00
	Jenne Slaw	John D Price	NO	Gen Funds/Community Rel.	\$2,947.00
	To gain valuable insight that can be utilized to improve internal and external communications.				
KACTE Conference Louisville, KY July 18-22, 2022 Work Days- 0 July 19-22, 2022 Work Days- 0 Purpose	Stephanie Decker	Southside Tech	NO	Other Grants/LAVEC	\$1,750.00
	Shawna Pinson	Paul L Dunbar High	NO	Perkins	\$2,568.00
	Allisa Sowder	Locust Trace	NO	Perkins	\$1,060.00
	To obtain information and strategies for new Level III programming CTE Instructors.				
Annual Visible Learning Aurora, CO July 24-29, 2022	Derrick Weaver	Winburn Middle	NO	Gen Funds/ESSER	\$4,450.00

Work Days - 0					
Purpose	To learn about how to build the capacity of teacher leaders to facilitate professional learning.				
Southern Grants Forum Charleston, SC July 24-29, 2022 Work Days - 4	Tammie Franks	John D Price	NO	Gen Funds/GAPS	\$2,069.00
Purpose	To learn the key requirements for managing grant awards.				
Kentucky Association of School Administrators Louisville, KY July 26-29, 2022 Work Days - 3	Eric Hale	Bryan Station High	NO	Title II	\$1,451.00
Work Days- 0	Jami Dailey	Bryan Station High	NO	Title II	\$1,451.00
	Kendall Kearns	Bryan Station High	NO	Title II	\$1,451.00
	Lanisha Hostler	Bryan Station High	NO	Title II	\$1,451.00
	Rebecca Shearer	Bryan Station High	NO	Title II	\$1,451.00
	Frederick Snodgrass	Bryan Station High	NO	Title II	\$1,451.00
	Heather Eppley	Bryan Station High	NO	Title II	\$1,451.00
July 27-29, 2022	Katherine Lowther	John D Price	NO	Title II	\$954.00
Work Days - 3	Whitney Stevenson	John D Price	NO	Title II	\$954.00
	Katina Brown	John D Price	NO	Title II	\$954.00
	Amy Stults	John D Price	NO	Title II	\$954.00
	Shannon Stinson	John D Price	NO	Title II	\$954.00
	Rose Santiago	John D Price	NO	Title II	\$954.00
	Sherri Heise	John D Price	NO	Title II	\$954.00
	Meocha Williams	John D Price	NO	Title II	\$954.00
July 28-30, 2022	Cynthia Bruno	Dixie Elem	NO	Title II	\$1,124.00
Work Days -2					
Work Days -0	Katie Carter	Dixie Elem	NO	Title II	\$1,124.00
	Mackenzie Bailes	Dixie Elem	NO	Title II	\$954.00
Purpose	To learn from and network with district administrators from across the state of Kentucky.				

American Association of School	Lori Bowen	John D Price	NO	Gen Funds/HR	\$4,580.00
Personnel Administrators	Clay Guillaume	John D Price	NO	Gen Funds/HR	\$4,580.00
Conference	Shamiah Ford	John D Price	NO	Gen Funds/HR	\$4,580.00
Orlando, FL	Cindy Godsey	John D Price	NO	Gen Funds/HR	\$4,580.00
October 9-13, 2022					
Work Days - 4					
Purpose	To obtain best practice strategies in Human Resources and to network with other HR leaders.				
American Translators	Jessica Sanchez	John D Price	NO	Title I	\$2,500.00
Association Conference					
Los Angeles, CA					
October 10-16, 2022					
Work Days - 4					
Purpose	To enhance skills and learn updated practices as a language translator for the district.				



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Requests from Principals for Extended Field Trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the requests for extended field trips as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to, a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School related student trips)

Fiscal Impact: N/A

Data Considerations: N/A

Attachments(s): Field Trip Requests

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

School/Organization

Destination/Purpose

Inclusive Dates

High Schools

*	Henry Clay High School Girls Golf Team Sponsor's name: Ryan Queenan Additional Chaperones: 1 Students: 10	Russell Springs, KY Lakewood Country Club Golf Tournament	8/19-20/2022 (0 School Days)
*	Henry Clay High School Girls Golf Team Sponsor's name: Ryan Queenan Additional Chaperones: 1 Students: 10	Bowling Green, KY Bowling Green Country Club Golf Tournament	9/9-10/2022 (0 School Days)
*****	Paul L. Dunbar High School Football Sponsor's name: Wesley Johnson Additional Chaperones: 4 Students: 46	Russell, KY Russell High School Football Game	9/23/2022 (0 School Days)
*****	Paul L. Dunbar High School Football Sponsor's name: Wesley Johnson Additional Chaperones: 4 Students: 46	Corbin, KY Corbin High School Football Game	10/3/2022 (0 School Days)
*	Tates Creek High School Cheerleading Sponsor's name: Clarissa Johnson Additional Chaperones: 1 Students: 20	Louisville, KY University of Louisville Cheer Camp	7/14-17/2022 (0 School Days)

Middle Schools

- * Transportation by Parents and/or Sponsor
- ** Transportation by Rental Van/Car
- *** Transportation by Fayette County School Bus
- **** Transportation by Commercial Airlines
- ***** Transportation by Commercial Bus
- A Fayette County School Bus Unavailable
- B Comfort
- / Instructional Extended Trip

RATIONALE: These trips have been planned to enhance the education of participating students. Some of the trips involve

POLICY REFERENCE: 09.36 (School Related Student Trips)

RECOMMENDATION: A motion is in order to: approve the extended field trips as listed.

"Approve the extended trip requests as listed."



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval of Revised BG1 Project Application (Close Out) for the Renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy BG# 19-163

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the revised BG1 Project Application as outlined below to reflect the actual bond revenue and miscellaneous non-contract contingency expenses during the life of the project for the renovation of 1555 Georgetown Road to house the STEAM Academy and the Success Academy.

Background/Rationale: The revised BG-1 Project Application for the bid/construction, identifying the extent and cost of the work, was approved by the Board at its July 8, 2019 meeting. The project was substantially completed in October 2020. The Kentucky Department of Education (KDE) requires a revised BG1 prior to filing the BG5 project closeout document to account for actual revenue received, as well as miscellaneous costs paid out of the available contingency amount. This revised BG1 reflects the additional revenue received at bond sale, investment interest and miscellaneous costs, which have been included in the contingency amount and will be reflected as residual funds once the BG5 is approved by the Board at an upcoming meeting. This revised BG1 does not require new funds to be approved by the Board. Based on this KDE requirement, a revision to the BG-1 is required as follows:

	BG-1 Revision 5/20	Proposed BG-1 Revision Total
Total Construction Cost:	\$22,108,500.00	\$22,108,500.00
Contingencies:	\$1,136,305.00	\$1,975,203.56*
Architect/Engineer Fee:	\$1,466,401.29	\$1,466,401.29
Fiscal Agent Fee:	\$145,082.24	\$145,082.24
Bond Discount:	\$403,350.00	\$403,350.00
Furnishings/Equipment:	\$1,069,000.00	\$1,069,000.00
Furnishings/Computers:	\$285,495.00	\$285,495.00
Technology Network Systems (KETS), telephone, etc.:	\$211,900.00	\$211,900.00
Site Acquisition:	\$0.00	\$0.00
Site Survey:	\$10,000.00	\$10,000.00
Geotechnical Investigations:	\$10,000.00	\$10,000.00
Special Inspections:	\$43,000.00	\$43,000.00
Fundamental Commissioning:	\$30,750.00	\$30,750.00
Advertising:	\$0.00	\$0.00
Printing:	\$35,447.00	\$35,447.00
HVAC Balancing:	\$28,240.00	\$28,240.00
Miscellaneous Testing & Construction Photography:	\$37,535.00	\$37,535.00
Miscellaneous Costs: Graphics, Raptor, Dust Collection and Non-contract Contingency Expenses:	\$0	\$79,270.03**

Total Estimated Cost:	\$27,021,005.53	\$27,939,174.12
------------------------------	------------------------	------------------------

*Contingency amount reduced to reflect misc. costs (\$79,270.03**) and increased for add'l bond revenue and interest on investments (\$918,168.59) per direction of KDE.

Policy: 702 KAR 4:160

Funding Source:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
Residuals (18276)	360	5210	\$93,983.03
Residuals (17186)	360	5210	\$6,142.50
Local FSPK Bond Sale	360	5110 / 5120	\$27,764,795.45
Ky. Transportation Cabinet Reimbursement	360	1990	\$30,880.00
Interest on Investments	360	1510	\$43,373.14
Total Funding:			\$27,939,174.12

Data Considerations: Updated Total Project Costs

Attachment(s): BG-4 Form

BG1 Project Application Form (Revised)

(Ref# 19566)

Form Status: Saved

Tier 1 Project: Renovation of 1555 Georgetown Road to House STEAM Academy and Success Academy

BG Number: 19-163

Status: Active

District: Fayette County (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Close out

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovation and reconfiguration of existing building to include mechanical, electrical, plumbing, fire protection and roof system, as well as architectural finishes.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety / Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

4/1/2017

DFP Priority

1a.1 - Acquire 1555 Georgetown Road

Estimated Cost: No Data

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

The project includes the replacement of the HVAC system in portions of the building, electrical/lighting & plumbing reconfiguration and relocation, new roofing system, upgrade building envelope thermal properties, selected demolition and new floor addition inside current two-story volume space, new architectural finishes. Reconfiguration of parking lot as well as modifications to exterior of building.

This BG1 is revised to reflect reimbursement of funds (\$30,880) from the Ky. Transportation Cabinet (KYTC) for the new driveway connection from Georgetown Road to the site.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$22,108,500.00
Construction Contingency	\$1,975,203.56
Architect / Engineer Fee	\$1,466,401.29
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$145,082.24
Bond Discount	\$403,350.00
Equipment / Furnishings	\$1,069,000.00
Equipment / Computers	\$285,495.00
Technology Network System (KETS)	\$211,900.00
Site Acquisition	\$0.00
Site Survey	\$10,000.00
Geotechnical Investigations	\$10,000.00
Special Inspections	\$43,000.00
Commissioning	\$30,750.00
Advertising	\$0.00
Printing	\$35,447.00

Other Probable Costs

Title	Amount
HVAC Balancing	\$28,240.00
Misc Testing & Const Photography	\$37,535.00
Misc: Graphics, Raptor, Dust Collection & non-contract contingency expenses	\$79,270.03
Total Project Cost	\$27,939,174.12

Funds Available

Bond Sale - SFCC
 Bond Requirement - SFCC
 Local FSPK Bond Sale \$27,764,795.45
 Local General Fund Bond Sale
 Cash - SFCC Requirement
 Cash - Building Fund
 Cash - Capital Outlay
 Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
18-276 - 1555 Georgetown Road -- Site A...	Local Bond Sale - FSPK	\$93,983.03
17-186 - Site Acquisition - Potential M...	Residual Funds	\$6,142.50
Residual Funds Total:		\$100,125.53

Other Available Funds

Title	Amount
KYTC Reimbursement	\$30,880.00
Interest on Investments	\$43,373.14
No Data	
Total Funds Available	\$27,939,174.12

BG1 Signature Page (Online Form Ref# 19566)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval Proposed Change Order (No. Two) to the Contract with Vanguard Modular Building Systems, LLC for the Installment of a Portable Classroom Multiplex Unit at Leestown Middle School BG# 21-268

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Two to the contract with Vanguard Modular Building Systems for the installment of a portable classroom multiplex unit (total 10 classrooms and restrooms) at Leestown Middle School, in the amount of \$5,175.00 (Five Thousand, One Hundred Seventy-five Dollars).

Background/Rationale: Portable classroom units (total 10 classrooms with restrooms) are needed due to enrollment growth. Tate Hill Jacobs Architects reviewed documents for installation. The contract for installation and lease with Vanguard Modular Building Systems was approved by the Board at its April 26, 2021 meeting; a revised contract was approved at its May 24, 2021 meeting; and an Amendment #1 to the revised contract was approved at its October 25, 2021 meeting. The Division of Maintenance (with support from the Office of Facility Design & Construction), the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to GC Contract	A/E FEE
To resolve unforeseen conflict:		
• Provide labor, materials and equipment to remove unforeseen rock in planned electrical trench; add:	\$5,175.00	\$0
Total Change Order No. Two:	\$5,175.00	
Design consultant fees:		\$0
Total Cost:	\$5,175.00	

A 10% (\$48,676.80) contingency is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 7.18% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction Fund	0653603	0840	21268	\$18,141.80

Data Considerations: Contractor Cost Proposal

Attachments(s): None



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval of a Proposed Change Order (No. Two) to the Contract for Phase 1 (Replacement of Athletic Field Artificial Turf and Running Track) of the Athletic Facilities at Lafayette High School BG #21-342

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Two to the contract with Vescio's SportsFields for the replacement of the artificial turf field and track at Lafayette High School in the amount of \$0 (Zero Dollars) and a change in the DPOs of \$0 (Zero Dollars).

Background/Rationale: Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Lafayette High School are coming to the end of their expected life cycle and are ready for replacement. Pearson & Peters Architects produced final Construction Documents for bidding describing the replacement of the artificial turf and running track. Bids were received on December 14, 2021, and construction material procurement began in April, 2022 and replacement of track to start June, 2022 and replacement of artificial turf to start late November, 2022. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	6.70% A/E FEE
To improve original plans and specs:			
• Credit to (1) DPO and the addition of (1) DPO due to material supplier issue with original DPO vendor:		\$0	\$0
• Act Global Sports (DPO #42508034)	(\$185,900.00)		\$0
• Greenfields, Inc. (DPO #TBD)	\$185,900.00		\$0
• Revise Substantial Completion Date for replacement of turf to February 8, 2023.		\$0	\$0
Total Change Order No. Two:	\$0	\$0	
Design consultant fees:			\$0
Total Cost:		\$0	

A 5% contingency (\$99,372.31) is included in the project's available funds. There has been one previous change order on this project. The cost of the current and all changes orders represents a 2.94% change in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0603603	21342	0840	\$99,372.31

Data Considerations: Value Added/GC Cost Proposal

Attachments(s): None



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval of an Agreement to Exchange a Portion of 450 Park Place for a Portion of Adjoining Property Belonging to Lexmark International, Inc.

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Authorize the Chairperson to execute the necessary documents to exchange 0.99 acres of 450 Park Place for an adjoining .048 acres of land in accordance with the terms and conditions of the original purchase agreement as amended by and between Lexmark International, Inc. and the Board of Education.

Background/Rationale: The original agreement as amended with Lexmark International, Inc. ("Lexmark") for the purchase of 450 Park Place provided for the exchange of properties between Lexmark and the Board of Education. A portion of 450 Park Place consisting of 0.99 acres located near the entrance to the Lexmark campus was to be exchanged for 0.48 acres of adjoining Lexmark property located along the southern boundary of 450 Park Place. This exchange was to take place on or before December 10, 2021. Lexmark was unable to complete the exchange within the aforesaid time frame but is now able to do so. The 0.99 acres consists mainly of an access easement and its conveyance to Lexmark will relieve the Board of Education of any maintenance obligations related to the access easement located thereon. This exchange will also require that the Declaration of Easements, Covenants and Conditions by and between Lexmark and the Board of Education be amended to reflect the new legal descriptions of the parties' respective properties.

Policy: 702 KAR 4:050

Fiscal Impact: None

Data Considerations: District Facility Plan

Attachments(s): None



Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval of Revised BG-1 Project Application for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve a revised BG-1 Project Application for the construction of New Middle School on Polo Club Boulevard, in the amount of \$96,282,486.94 (Ninety-six Million, Two Hundred Eighty-two Thousand, Four Hundred Eighty-six Dollars and Ninety-four Cents).

Background/Rationale: The construction of the New Middle School on Polo Club Boulevard is listed as priority 1.a.3. on FCPS's 2017 (amended) District Facility Plan. The building is approximately 171,983 SF to serve 1,200 students.

The Director of FCPS Facility Design & Construction (FD&C) and the design team did some value engineering on the job to attempt to bring down the overall cost per square foot, but based on the construction market today, the prices have continued to rise for new construction. Another concern is the lead time on delivery of materials has become of greater concern.

A BG-1 project application is required for all projects that use restricted funds. An initial BG-1 was completed and approved to start this project, which was put together by the FCPS Director of FD&C and the design team. During the different design phases of a project, the design team is required to revisit the cost opinion as the design becomes more detailed. If the design team finds that the cost opinion changes *greater than 10% at any phase of the design*, they are required to let FCPS know this to recommend revising the BG-1. A revised BG-1 was approved on June 21, 2021 at the design development phase due to an increase in costs. In October 2021, bids were received and a revised BG1 was presented to the Board for approval at its November 15, 2021 meeting. The bids received in October reflected an increase in total project cost of 149%. As mentioned above, the prices have continued to escalate, but space is still needed for our students to alleviate overcrowding at our current middle schools.

A revised BG-1 is presented to keep the board informed on the increased cost to send this project back out for bidding with a goal for occupancy in August of 2025. However, please note that the BG1 will be revised again once bids are received to reflect the actual bid received and then-current market conditions.

Based on the rationale above, a revised BG-1 Project Application is required as follows:

	Revised BG-1 (6/21)	Bid BG-1 (10/21) NOT APPROVED	Revised BG-1 Project Application (6/22)
Total Construction Cost:	\$38,434,506.72	\$58,566,000.00	\$81,691,925.00
Contingencies:	\$1,921,725.34	\$2,928,300.00	\$4,084,596.25

Architect/Engineer Fee:	\$1,844,856.32	\$2,871,855.52	\$4,000,986.27
Fiscal Agent Fee:	\$227,918.92	\$356,101.78	\$430,786.97
Bond Discount:	\$812,800.00	\$1,336,500.00	\$1,612,700.00
Equipment/Furnishings:	\$1,976,400.00	\$2,103,115.00	\$2,103,115.00
Equipment/Computers:	\$1,181,435.00	\$1,535,880.00	\$1,535,880.00
Technology Network Systems (KETS), Telephone, etc.:	\$254,850.00	\$308,650.00	\$308,650.00
Site Acquisition:	\$0	\$0	\$0
Site Survey:	\$10,000.00	\$28,700.00	\$28,700.00
Geotechnical Investigation:	\$15,000.00	\$8,500.00	\$8,500.00
Special Inspections:	\$201,938.56	\$97,030.00	\$97,030.00
Commissioning:	\$161,550.85	\$84,730.00	\$84,730.00
Advertising:	\$0	\$0	\$0
Printing:	\$43,417.00	\$64,000.00	\$64,000.00
HVAC Balancing / Geothermal Testing:	\$58,465.26	\$70,790.00	\$70,790.00
Storm Shelter Review / LFUCG Permit Fee:	\$34,500.00	\$38,097.45	\$38,097.45
Construction Photography & Graphics Pkg:	\$46,500.00	\$122,000.00	\$122,000.00
Total Estimated Cost:	\$47,225,863.97	\$70,520,249.75	\$96,282,486.94

Policy: 702 KAR 4:160

Funding Source:

<u>Fund</u>	<u>Org. Code</u>	<u>Object Code</u>	<u>Balance</u>
Local FSPK Bond & Bond Issuance Premium	360	5110 / 5120	\$96,282,486.94

Data Considerations: Cost Opinion

Attachment(s): Revised BG1 Form

BG1 Project Application Form (Revised)

(Ref# 19029)

Form Status: Saved

Tier 1 Project: New Middle School at Polo Club Blvd

BG Number: 21-176

Status: Active

District: Fayette County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Water Bottle Filling Stations	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2017

DFP Priority

1a.3 - New Middle School

Estimated Cost: \$25,861,914.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

new school - Fayette County - DFP 02/01/13 - 1a.3 (B10002052)

Scope

Provide a Complete Narrative of the Proposed Project

This project is a New Middle School to be located off of Polo Club Blvd. in Fayette County, Kentucky. We have seen continuous growth over many years and this new middle school be for 1200 students. We are constantly having to add mobile units to new buildings in order to meet our growth needs. It is our hope to have this building ready for occupancy in fall of 2025. Eventually another school building will be on this same site and a minimum amount of work will be done in order to accomodate that future building.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$81,691,925.00
Construction Contingency	\$4,084,596.25
Architect / Engineer Fee	\$4,000,986.27
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$430,786.97
Bond Discount	\$1,612,700.00
Equipment / Furnishings	\$2,103,115.00
Equipment / Computers	\$1,535,880.00
Technology Network System (KETS)	\$308,650.00
Site Acquisition	\$0.00
Site Survey	\$28,700.00
Geotechnical Investigations	\$8,500.00
Special Inspections	\$97,030.00
Commissioning	\$84,730.00
Advertising	\$0.00
Printing	\$64,000.00

Other Probable Costs

Title	Amount
HVAC Balancing / Geothermal Testing	\$70,790.00
Storm Shelter Review / HBC Permit Fee	\$38,097.45
Construction Photography / Graphics Pkg	\$122,000.00
Total Project Cost	\$96,282,486.94

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$96,282,486.94
Local General Fund Bond Sale	
Cash - SFCC Requirement	

Cash - Building Fund
Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	\$0.00
No Data	
No Data	
Total Funds Available	\$96,282,486.94

BG1 Signature Page (Online Form Ref# 19029)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____ Superintendent	_____ Date
_____ Finance Officer	_____ Date
_____ Chairman	_____ Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: June 27, 2022

TOPIC: Approval of Amendment to Contract to Acquire 2160 Versailles Road

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/27/2022
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Authorize the Superintendent to negotiate and the Chairperson to execute an amendment to the contract to purchase 2160 Versailles Road, Lexington, Kentucky 40504.

Background/Rationale: Fayette County Public Schools ("FCPS") has previously entered into a contract with Donald Woodford Webb, Jr., Trustee ("Seller") to purchase 2160 Versailles Road (the "Property") for \$10,100,000 (Ten Million One Hundred Thousand Dollars). The contract originally provided that FCPS would purchase at least 35.523 acres of the Property with the remaining 0.35 acre being dedicated by Seller to the Lexington-Fayette Urban County Government ("LFUCG") in order to make right-of-way improvements to Mason-Headley Road necessitated by the development of the Property for school purposes. LFUCG has since informed FCPS and Seller that it now needs 0.81 acre to be dedicated for right-of-way purposes leaving 35.063 acres for conveyance to FCPS. FCPS' appraisal of the Property values this 0.81 acre at \$125,550 (\$155,000 per acre). The loss of this 0.81 acre still leaves the purchase price for the Property of \$10,100,000 below its adjusted appraised value of \$10,174,450 (\$10,300,000-\$125,550). An amendment of the contract reflecting the change in acreage being purchased is needed to move this transaction forward. This amendment has no impact on the previously received approval to purchase from the Kentucky Department of Education as the purchase price for the Property is still below its adjusted appraisal value. For information purposes, it should be noted that Seller's independent appraisal of the Property valued it at \$12,560,700.

Policy: 01.1

Fiscal Impact: 0

Data Considerations: District Facility Plan

Strategic Priority: Student Achievement

Attachments(s):

**APPROVAL OF AMENDMENT TO CONTRACT
TO ACQUIRE 2160 VERSAILLES ROAD**

BACKGROUND AND RATIONALE: Fayette County Public Schools ("FCPS") has previously entered into a contract with Donald Woodford Webb, Jr., Trustee ("Seller") to purchase 2160 Versailles Road (the "Property") for \$10,100,000. The contract originally provided that FCPS would purchase at least 35.523 acres of the Property with the remaining 0.35 acre being dedicated by Seller to the Lexington-Fayette Urban County Government ("LFUCG") in order to make right-of-way improvements to Mason-Headley Road necessitated by the development of the Property for school purposes. LFUCG has since informed FCPS and Seller that it now needs 0.81 acre to be dedicated for right-of-way purposes leaving 35.063 acres for conveyance to FCPS. FCPS' appraisal of the Property values this 0.81 acre at \$125,550 (\$155,000 per acre). The loss of this 0.81 acre still leaves the purchase price for the Property of \$10,100,00 below its adjusted appraised value of \$10,174,450 (\$10,300,000-\$125,550). An amendment of the contract reflecting the change in acreage being purchased is needed to move this transaction forward. This amendment has no impact on the previously received approval to purchase from the Kentucky Department of Education as the purchase price for the Property is still below its adjusted appraisal value. For information purposes, it should be noted that Seller's independent appraisal of the Property valued it at \$12,560,700.

<u>Item</u>	<u>Amount</u>	<u>Funding Source</u>	<u>Recurring/ Nonrecurring</u>	<u>Measurable Expected Impact and Timeline</u>
Amendment to contract to purchase 2160 Versailles Road	None	Construction Bond Funds Org 360 Obj 5110	Non-recurring	Approval will allow purchase of 2160 Versailles Road to move forward.

STAFF CONTACT: Myron Q. Thompson, Chief Operating Officer, 859.381.4165

POLICY REFERENCE: 702 KAR 4:050

RECOMMENDATION: A motion is in order to:

"Authorize the Superintendent to negotiate and the Chairperson to execute an amendment to the contract to purchase 2160 Versailles Road, Lexington, Kentucky 40504.

On motion by _____, seconded by _____, the Board authorized the Superintendent to negotiate and the Chairperson to execute an amendment to the contract to purchase 2160 Versailles Road, Lexington, Kentucky 40504.

Mr. Tyler Murphy, Board Chair

Dr. Demetrus Liggins, Superintendent

THIS FIRST AMENDMENT TO PURCHASE AGREEMENT ("**Amendment**") is made and entered into as of June _____, 2022, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY ("**Purchaser**"), and DONALD WOODFORD WEBB, JR., TRUSTEE U/A WESTOVER QUALIFIED PERSONAL RESIDENTIAL TRUST DATED AUGUST 26, 2002 ("**Seller**").

BACKGROUND:

A. Purchaser and Seller are parties to that certain Purchase Agreement dated April 11, 2021 ("**Agreement**"), related to the sale of real property commonly known as 2160 Versailles Road (the "**Property**"), said Property consisting of 35.873 acres as shown on Exhibit A to the Agreement; and

B. All contingencies under Paragraph 2 of the Agreement have been satisfied or waived except Paragraph 2 (i), (j), and (k), which the parties need more time to satisfy; and

C. The Lexington-Fayette Urban County Government ("**LFUCG**") has now advised Purchaser and Seller that it needs 0.81 acre of the Property (instead of 0.35 acre) for right-of-way improvements to Mason-Headley Road; and

D. The parties desire to amend the Agreement as set forth in this Amendment.

AGREEMENT:

NOW, THEREFORE, for and in consideration of the terms and conditions of this Amendment and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. **AMENDMENTS.**

a. **Amendment of Exhibit B.** New Exhibits "A" and "B" attached hereto are substituted for the original Exhibit "B" attached to the Agreement.

b. **Amendment of Second Preamble.** The second preamble in the Agreement is hereby amended so that the amount of acreage referred to therein is changed from "up to 0.35 acre" to "up to 0.81 acre".

c. **Amendment of Third Preamble.** The third preamble in the Agreement is hereby amended so that the amount of acreage referred to therein is changed from "at least 35.523 acres" to "at least 35.063 acres".

d. **Amendment of Paragraph 1.** Paragraph 1 of the Agreement is amended to read as follows:

"1. PURCHASE PRICE. The total purchase price for the Property is TEN MILLION ONE HUNDRED THOUSAND DOLLARS (\$10,100,000)(Purchase Price") which will be paid in full in immediately available funds at closing. The parties acknowledge that the appraised value of the Original Tract, as determined by Seller's independent appraisal from Ben Campbell, is \$12,560,700.00 or \$350,143.56 per acre. By making a sale to Purchaser of the Property for the Purchase Price, Seller shall be deemed to have made a charitable gift to Purchaser in the amount of \$2,177,083.64 $[(\$350,143.56 \times 35.063) = \$12,277,083.64; \$12,277,083.64 - \$10,100,000 = \$2,177,083.64]$. Purchaser agrees to execute at closing or post-closing any document reasonably requested by Seller to confirm the making of such gift. Purchaser will cooperate with Seller in any attempt to have LFUCG recognize a charitable gift of the Roadway Improvement Tract in a sum not to exceed \$283,616.28. These figures as to the amount of the charitable gift will be adjusted between Purchaser and LFUCG once the final acreage of the Roadway Improvement Tract is finalized or if the closing occurs despite there being no conveyance to LFUCG due to Purchaser waiving this contingency."

e. **Amendment of Paragraph 2(k).** Paragraph 2(k) is amended so that the amount of acreage referred to therein is changed from "(not to exceed 0.35 acre)" to "(not to exceed 0.81 acre)".

f. **Amendment of Paragraph 6.** Notwithstanding the provisions set forth in the Agreement, Paragraph 6 is amended to reflect that the parties agree that the transaction will close on September 15, 2022, but if any of the contingencies under Paragraph 2(i),(j), and (k) of this Agreement are not satisfied or waived as of September 15, 2022, then anytime prior to the satisfaction or waiver of the contingencies either party may terminate the Agreement by written notice to the other. If all contingencies are satisfied or waived before September 15, 2022, Seller can accelerate the closing on no less than ten (10) days' notice to Purchaser. Except as set forth herein, all other provisions in Paragraph 6 remain unchanged and in full force and effect.

2. **RATIFICATION.** Except as expressly modified herein, the parties ratify and confirm the provisions of the Agreement, which shall otherwise remain in full force and effect as written. Capitalized terms used in this Amendment and defined in the Agreement but not otherwise defined herein shall, as used in this Amendment, have the meanings assigned to them in the Agreement unless the context requires otherwise.

3. **COUNTERPARTS.** This Amendment may be executed in one or more counterparts, each of which shall be deemed an original, and all of which together shall constitute one and the same document. An electronic copy of a party's duly executed counterpart or signature page of this Amendment (e.g. a PDF copy delivered via e-mail)

or an electronically executed counterpart shall be sufficient to evidence the binding agreement of such party to the terms herein, and a copy of the executed counterpart or signature page hereto shall have the same force and effect as an original.

IN WITNESS WHEREOF, Purchaser and Seller do hereby set their hand, with Purchaser acting by and through its duly authorized representative, on the dates shown below.

[remainder of page intentionally left blank – signature pages follow]

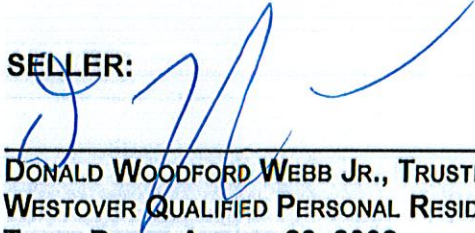
PURCHASER:

**BOARD OF EDUCATION OF FAYETTE COUNTY,
KENTUCKY**

**By: _____
Tyler Murphy, Chairperson**

Date: _____

SELLER:


**DONALD WOODFORD WEBB JR., TRUSTEE U/A
WESTOVER QUALIFIED PERSONAL RESIDENTIAL
TRUST DATED AUGUST 26, 2002**

DATE:

6/24/22



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Fiscal Agent Services

PREPARED BY: Myron Thompson on behalf of Board Vice Chair, Amy Green

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve a contract with Compass Municipal Advisors to provide fiscal agent services effective July 1, 2022 through June 30, 2023.

Background/Rationale: To assist in the development of revenue bonds to finance construction projects, local school districts must hire a fiscal agent in accordance to 702 KAR 3:020. The fiscal agent hires bond counsel, prepares financing plans and works with the District and the Department of Education on all elements of bond sales. On May 9th, Request for Proposal (RFP) 42-22 Bond Issue Financial Advisor (Fiscal Agent) was issued with three firms responding. Two firms were selected to make presentations to the Board of Education.

Policy: 04.5

Fiscal Impact: Varies subject to bond issue in accordance to statutory fee schedule

Data Considerations: Bond Rating, District Facility Plan

Attachments(s):

AGREEMENT FOR MUNICIPAL ADVISORY SERVICES

THIS AGREEMENT FOR MUNICIPAL ADVISORY SERVICES ("Agreement") made and entered into as of this 27th day of June 2022, between Fayette County Public Schools, Kentucky (the "Issuer") and Compass Municipal Advisors, LLC (the "Municipal Advisor") (each individually a "Party" or collectively, the "Parties").

WHEREAS, Issuer desires to undertake the issuance, from time to time, of bonds, notes and other evidences of indebtedness (collectively, the "Bonds") in order to finance the acquisition, by purchase or construction, of land, capital improvements and equipment and refinance any bonds, notes or other evidences of indebtedness whether now existing or hereafter issued; and

WHEREAS, the Issuer has considered the proposal of the Municipal Advisor and desires to execute this Agreement in order to retain the services of the Municipal Advisor;

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS BETWEEN THE PARTIES HERETO HEREIN CONTAINED, IT IS AGREED BETWEEN THE PARTIES AS FOLLOWS:

I. SERVICES TO BE PROVIDED BY MUNICIPAL ADVISOR

The parties agree that the Municipal Advisor shall provide the following services, with respect to each issue of Bonds:

A. ADVICE TO ISSUER

The Municipal Advisor will be available for consultation, planning, and advice at all stages of the engagement, including the following:

- i. To determine, analyze and recommend options regarding a capital needs finance plan which is both financially sound and mindful of the impact on the Issuer's taxpayers or rate payers, as applicable.
- ii. Evaluate capital funding alternatives, develop and recommend a financial plan including advice on debt structuring.
- iii. Continually monitor the market to determine if, and when, refinancing of existing debt is favorable and advise the Issuer of such determination.
- iv. Assist in the planning and structuring of bond issues and assist with obtaining required authorizations, as well as assist the Issuer's bond counsel (the "Bond Counsel") in preparing the bond resolution or ordinance (as applicable).
- v. Provide advice on method of sale and recommend timing of Bonds.
- vi. Assist the Issuer in development of a request for proposals or other acceptable selection method for a finance team and/or an underwriter, as necessary (the "Underwriter"), and assist in the evaluation of proposal submissions.
- vii. Identify tasks, responsibilities, and dates for completing activities leading up to Bond authorizations and issuances.

- viii. Design a debt structure, provide advice on approach to ratings and conduct rating presentations and appropriate follow-up.
- ix. Assist the Bond Counsel in the production of documents, including preliminary and final official statements, printing of same, disclosure statements, bond sale documents and other relevant financing documents.
- x. Assist the Bond Counsel, as needed, and review Bond Counsel's legal opinion, as needed.
- xi. Conduct pre-marketing of the Bonds, coordinate distribution of offering documents to prospective bidders, evaluate bids including accuracy, and recommend award, as applicable.
- xii. Assist with closing arrangements and work with any arbitrage consultants related to compliance with arbitrage regulations and other post-closing matters.
- xiii. Advise in the development of debt limits, debt service coverage ratios, reserve funds or other debt policies, as needed.
- xiv. Assist in the procurement and negotiation of credit support mechanisms, as needed; identify policy issues and direction(s) related to effective management of the Issuer's capital improvement program.
- xv. Provide advice on tax exempt lease/purchase transaction options or other such financial matters as may be required by the Issuer.
- xvi. Undertake assignments regarding bond financing including, but not limited to, budget, tax, cash management issues and related aspects of the Issuer's financial management program as may be required by the Issuer.
- xvii. Perform all other such duties and services customarily and usually performed by a Municipal Advisor with respect to the services outlined or at the request of the Issuer.
- xviii. Attend any Issuer meetings or meetings with local and state officials, when applicable, related to the designated services to be rendered at the request of the Issuer.
- xix. Otherwise provide services in the capacity commonly referred to as Financial Advisor in the industry.

The Municipal Advisor will advise as to the details of the Bond issue, including the maturity schedule, redemption provisions, terms and conditions of bond sale, as well as the actual timing of the public sale and all other details of the financing which require the expertise of the Municipal Advisor and its special knowledge of the municipal bond market.

B. FINANCING TEAM AND OTHER FEES AND EXPENSES

As described above, the Municipal Advisor will assist the Issuer in engaging, through Request for Proposals or other selection method acceptable to the Issuer, Underwriters (for negotiated financings), Bond Counsel, Paying Agent/Registrars and Escrow Agents, if necessary.

The Municipal Advisor will assist the financing team and perform the services described above and in paragraphs (C) and (D) herein. The expenses of Underwriters and purchasers of the Bonds (including Underwriters' discount), Bond Counsel, Paying Agent/Registrar and Escrow Agent, if required, may be paid from the proceeds of the Bonds.

C. PREPARATION OF OFFICIAL STATEMENT

The Municipal Advisor, will assist in the preparation of one or more Preliminary Official Statements (the "POS") and, for competitive Bond sales, will distribute the POS and notice of sale related thereto to all interested bidders and potential buyers in advance of the sale of the Bonds in order to attract the largest possible interest in the sale of the Bonds by the investment community. The Municipal Advisor shall coordinate with officials of the Issuer in obtaining and assimilating all necessary financial data and other information required for the POS and Final Official Statement in order to present the Issuer to the investment community and rating agencies all pertinent facts in the best possible manner. It is understood and agreed that the Issuer will furnish the Municipal Advisor, without expense, all such accurate and current data and information as is normally found in official statements for that type of municipal financing. It is understood that the Issuer shall be solely responsible for the accuracy and completeness of all data and information necessary for the POS and Final Official Statement.

D. BOND RATING AGENCIES/BOND INSURERS

If the Municipal Advisor (or Underwriters in a negotiated Bond offering) recommends submitting the Bond issue to one or more nationally recognized bond rating services for a credit rating or insurers providing bond insurance policies or surety bonds to satisfy covenants, the Municipal Advisor will assist the Issuer in preparing the information necessary to submit to such rating agencies or bond insurers.

II. RESPONSIBILITIES OF THE ISSUER

A. ADDITIONAL FEES FOR REFUNDING ISSUE

In the event this Agreement applies to the issuance of Bonds in order to refinance outstanding indebtedness (the "Refunding Bonds"), the Issuer shall be responsible for any fees and charges of the Bond Counsel employed to render a "Non Arbitrage" opinion required by the Internal Revenue Code of 1986, as amended, in connection with the issuance of Refunding Bonds which shall be payable from the proceeds of the Bonds and not by the Municipal Advisor. The Issuer shall be advised as to any additional legal fees of Bond Counsel in connection with issuance of Refunding Bonds and shall approve same in advance of the authorization of the Refunding Bonds.

B. FEES OF UNDERWRITERS, BOND COUNSEL, BOND REGISTRAR/PAYING AGENT/ESCROW AGENT, RATING AGENCIES AND BOND INSURERS

The Issuer shall be responsible for all fees and expenses of the financing team, including the Underwriters or purchasers of the Bonds (including Underwriters' discount), Bond Counsel, other attorneys, accountants and advisors, the bank serving as bond registrar, paying agent and/or escrow agent for the Bonds, including any

initial fee and all annual fees for the administration of the Bond issue, and the bond rating agency or bond insurer.

C. CONTINUING DISCLOSURE REQUIREMENTS

The Issuer agrees to comply with all the requirements of Securities and Exchange Commission Rule 15(c)2-12, effective July 3, 1995, relating to financial statement disclosures and certain event disclosures relating to the Bonds on an ongoing basis until the Bonds are paid in full.

III. FEES AND EXPENSES OF MUNICIPAL ADVISOR

The Municipal Advisor shall provide the Issuer with the services enumerated above in connection with the issuance of Bonds. The Municipal Advisor will be paid a fee as set forth below in accordance with the principal amount of the Bonds issued:

First \$1,000,000 at \$10.00 per \$1,000.

All Amounts Over \$1,000,000 at \$2.00 per \$1,000.

Minimum Fee of \$7,500.

Maximum Fee of \$90,000.

The Municipal Advisor shall be responsible for the standard fee of Bond Counsel, limited to 18% of the above calculation. The Issuer shall be responsible for all other expenses of Bond Counsel.

The fees set forth shall include the services provided under this Agreement. This Agreement is entered upon the assumption that the financing contemplated will proceed to fruition with the delivery of the Bonds. The Municipal Advisor fee is contingent upon the successful delivery of the Bonds. Notwithstanding the foregoing, the Municipal Advisor has entered this Agreement with the understanding that the financing contemplated will proceed and should it be abandoned and subsequently revived, or a similar financing instituted, it is agreed between the parties that the Municipal Advisor shall have the opportunity to serve the Issuer under the terms of this Agreement, should the Municipal Advisor elect to continue its services in order that the Municipal Advisor may have the opportunity to recoup otherwise unrecoverable expenses.

At the request of the Issuer, the Municipal Advisor shall present a written fee schedule to the Issuer for any requested services not listed in Section I of the Agreement. The fee schedule will be signed by the Board Chairman or Superintendent prior to the Municipal Advisor performing the requested services.

IV. REGULATORY DISCLOSURES AND REPRESENTATIONS

Independent Registered Municipal Advisor Representations

The Municipal Advisor hereby represents that, of the date hereof, the Municipal Advisor is registered and is serving as a municipal advisor under Section 15B of the Securities Exchange Act of 1934, as amended (the "Exchange Act"), with respect to the issuance of the Bonds and municipal financial products generally (including investments of Bond proceeds and escrow agreements) and, as such, is subject to the fiduciary duty owed to municipal entities that the Exchange Act (specifically Section 15(B)(1) thereof) imposes on municipal advisors.

The Municipal Advisor advises you that in order for any Underwriter or other market participant (each, a "Participant") to rely upon the "independent registered municipal advisor" exemption under Section 15B of the Exchange Act at the time such Participant initially provides advice to the Issuer:

(1) such Participant must determine that it is not then, and for the previous two years has not been, “associated” with the Municipal Advisor, meaning the Municipal Advisor and its principals and employees providing municipal advisory services do not and have not served in an ownership, control, supervisory or employment relationship with respect to the Participant (and vice versa); and

(2) the Issuer should make available to such Participant or generally post on its website representations to the effect that the Issuer has retained, is represented by and will rely upon the Municipal Advisor as a municipal advisor registered under Section 15B of the Exchange Act (as more particularly shown in Exhibit A).

As of the date hereof, the Municipal Advisor has no reason to believe that it is presently or within the previous two years has been “associated”, with any Participant. Nothing herein shall prevent any Participant from qualifying for any other exemption from registration as a municipal advisor under the Exchange Act.

Conflict of Interest Disclosures

As of the date hereof, the Municipal Advisor represents that it has no known material conflicts of interest, based on the exercise of reasonable diligence. However, in connection with the issuance of any Bond and pursuant to Section III, the Municipal Advisor may receive compensation for the services enumerated herein, which compensation is contingent upon the successful closing of a transaction or is based on the size of a transaction. Consistent with the requirements of certain regulatory authorities, the Municipal Advisor hereby discloses that such contingent and/or transactional compensation may present a conflict of interest, because it may cause the Municipal Advisor to recommend a transaction that it is unnecessary or in a size that be larger than is necessary. In addition, the Municipal Advisor is currently contracted with Kentucky Association of Counties, Inc. (“KACo”) to provide municipal advisory services to counties and special taxing districts across the Commonwealth of Kentucky. KACo will be compensated by the Municipal Advisor from the fees set forth in Section III herein.” This potential conflict of interests will not impair the Municipal Advisor’s ability to render unbiased and competent advice or to fulfill its fiduciary duty.

If the Municipal Advisor becomes aware of any additional potential conflict of interest that arise after this disclosure, the Municipal Advisor will disclose the detailed information in writing to Issuer in a timely manner.

The fees paid to the Municipal Advisor increases the cost of investment to the Issuer. The increased cost occurs from compensating the Municipal Advisor for municipal advisory services provided

Legal Events and Disciplinary History

Municipal Advisor does not have any legal events and disciplinary history on its Form MA and Form MA-I’s, which includes information about any criminal actions, regulatory actions, investigations, terminations, judgments, liens, civil judicial actions, customer complaints, arbitrations and civil litigation. Issuer may electronically access the Municipal Advisor’s most recent Form MA and each most recent Form MA-I filed with the Securities and Exchange Commission at the following website:

www.sec.gov/edgar/searchedgar/companysearch.html

There have been no material changes to a legal or disciplinary event disclosure on any Form MA or Form MA-I filed with the SEC.

V. LIMITATION ON LIABILITY AND INDEMNITY TO THE EXTENT ALLOWED BY LAW

Municipal Advisor, along with its successors, predecessors, assigns, partners, related companies, members, officers, directors, agents, servants, employees, representatives, subsidiaries, parent companies, agents,

attorneys, executors, other affiliated or related persons, entities, firms, or corporations, and any and all entities, firms or corporations who come in the future, or in the past, have been affiliated or related entities, firms or corporations, and all entities, firms, or corporations, which may have or claim an interest in Municipal Advisor, shall not be liable for any claims, demands, actions, appeals, or causes of action, suits, controversies, trespasses, damages, judgments, sums of money, debts, dues, demands, costs, attorneys' fees, obligations or liabilities, whether known or unknown, foreseen or unforeseen, anticipated or unanticipated, discovered or undiscovered, asserted or not asserted, whether in law or in equity or otherwise, whether in contract or tort, or pursuant to any statute, ordinance, or regulation, whether direct or indirect, whether personal or by assignment (each, a "Claim") related to or arising out of this Agreement, in excess of the total fees and charges paid by the Issuer for services rendered during the term of the Agreement; provided, however, that this provision shall not apply to willful or intentional misconduct by Municipal Advisor.

To the extent allowable under Kentucky State Law, in consideration for Municipal Advisor agreeing to serve under this Agreement, Issuer shall defend, indemnify and forever hold Municipal Advisor harmless against any Claims that in any way relate to or arise out of this Agreement. Further, Issuer shall be responsible for bearing all costs and attorneys' fees incurred by Municipal Advisor in defense of any of the aforementioned.

VI. TERM AND TERMINATION OF AGREEMENT

This Agreement is renewable annually with the agreement of the Parties through until June 27th, 2027.

This agreement may be terminated by either party with thirty (30) days written notice without cause.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date first above written.

Fayette County Public Schools, Kentucky,

Dr. Demetrus Liggins, Superintendent

M.G.T.

Compass Municipal Advisors, LLC,

Mr. Michael George, Managing Director

Exhibit A

FORM OF WEBSITE DISCLOSURE

Municipal Advisor Disclosure

By publicly posting the following written disclosure, Fayette County Public Schools, Kentucky (the "Issuer") intends that market participants receive and use it for purposes of the independent registered municipal advisor exemption to the Municipal Advisor Rule of the U.S. Securities and Exchange Commission (Rule 15Ba1-1-1(d)(3)(vi)).

Effective June 27, 2022,

The Issuer has retained an independent registered municipal advisor. The Issuer is represented by and will rely on its independent municipal advisor, Compass Municipal Advisors, LLC ("Compass"), to provide advice on proposals from financial services firms concerning the issuance of municipal securities and municipal financial products generally (including investments of bond proceeds and escrow agreements). The contact at Compass is Michael George, who can be reached at 771 Corporate Drive, Suite 1050, Lexington, KY 40503, telephone number (859) 368-9622.

Any proposals or other communications should be addressed to the above-listed contacts at Compass or directly to the Issuer at 450 Park Place, Lexington, KY 40511, Attention: Dr. Demetrus Liggins, Superintendent. Neither the Issuer nor Compass makes any representations herein as to the independence of Compass from any firms submitting proposals or other communications to the Issuer, and further investigation may need to be made in that regard. This certificate may be relied upon until such date or until its earlier withdrawal (notice of which will be posted on this website).

Fayette County Public Schools, Kentucky,

Dr. Demetrus Liggins, Superintendent

SDC
M.G.T.

Compass Municipal Advisors, LLC,

Mr. Michael George, Managing Director



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 6/13/2022

TOPIC: Annual KSBA Policy Updates

PREPARED BY: Shelley Chatfield

Recommended Action on: 6/27/2022
Action Item First Read

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to accept proposed policy changes

Background/Rationale: Annual policy updates provided by KSBA must be brought to the Board as a First Read and then again as in item for vote in two (2) consecutive Board meetings.

Policy: 01.11

Fiscal Impact: N/A

Data Considerations: N/A

Strategic Priority: N/A

Attachments(s): Policy Updates

LEGAL: HOUSE BILL 9 (2021) CREATED KRS 78.510 – KRS 78.852 TO CLARIFY THAT THE “RETIREMENT OFFICE” MEANS THE KENTUCKY PUBLIC PENSIONS AUTHORITY (KPPA) WHICH INCLUDES THE KENTUCKY RETIREMENT SYSTEM (KRS) AND THE COUNTY EMPLOYEES’ RETIREMENT SYSTEM (CERS) AND SEPARATED CERS FROM KRS. ALL REFERENCES TO SUCH INCLUDE BOTH.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.0

Definitions

The following expressions are defined with respect to their intended meanings in the context of this manual:

POLICIES

An expression of the will of the elected Board of Education or the school council. Although other statutes may have Board policy implications, the general scope of Board policies is defined by KRS 160.290 and KRS 160.340. The scope of council policies is defined by KRS 160.345. Board policies cover the general management and governance of school district operations and functions. Within the parameters of the District’s legal authority, violations of policy may provide grounds for administrative response or action as relates to students, District employees, parents, and members of the community, but such policies are not intended to heighten standards of care, establish grounds for liability or create rules for immunities enjoyed by defendants in civil judicial actions against the Board, its members, District employees, officers, or volunteers.

ADMINISTRATIVE PROCEDURES

Statements of the Superintendent and/or District administration. Procedures are administrative instruments to implement Board policy and other legal mandates.

ADMINISTRATIVE REGULATIONS

References such as "State Board regulations", "state regulations", and "administrative regulations" shall mean Kentucky Administrative Regulations (KAR) promulgated by the Kentucky Board of Education.

FULL-TIME, PART-TIME STATUS

Employment status shall be determined in compliance with statute and.¹ Full-time/part-time status for classified employees is established by Policy 03.2332.

BOARD

Unless prohibited by state/federal law or regulation, whenever "Board" or "Board of Education" is referred to in policy or procedure, that reference shall not prohibit the Board from delegating responsibility for policy implementation to the Superintendent. However, ultimate oversight for evaluation of implementation of the policy and for the control of District policy remains with the Board.

SUPERINTENDENT

Policies that charge the Superintendent with preparing and/or implementing provisions of procedures, plans or programs for Board review also direct any other employee to whom the Superintendent may delegate such charges.

IAK SUPPORT SERVICES

References in this manual to "Central Office" refer to "It’s About Kids" Support Services.

Definitions**TEACHER**

Except for referenced statutes which specify a different definition for the purposes of those statutes, in this manual the term teacher shall refer to any person, other than the Superintendent, for whom teacher certification is required as a basis for employment.

HUSBAND AND WIFE

The term husband and wife, as used in the policy manual, shall be deemed to include a spouse in a legally recognized marriage unless the context otherwise requires.

PARENT OR GUARDIAN

Parent, as used in this manual, means parent, legal guardian, or other person authorized by law to act as a parent as the context requires.

GENDER

Unless otherwise noted, all gender references include both male and female.

CHILDREN AND YOUTH WITH DISABILITIES

In compliance with federal law and unless otherwise indicated, use of the terms "handicapped/exceptional/special education" shall refer to children and youth with disabilities.

CALENDAR DAY

Each day appearing on a standard calendar.

SCHOOL NUTRITION PROGRAM

Use of the term "food service" shall also refer to the District's School Nutrition Program.

STUDENT ATTENDANCE DAY

Unless otherwise noted, use of the term "instructional day" shall have the same meaning as "student attendance day".

HEALTH PROVIDER

Unless otherwise noted, the terms "health care provider" and "health care practitioner" have the same meaning.

CHARTER SCHOOL

Use of the term "charter school" means a public charter school.

CHARTER SCHOOL AUTHORIZER

A local board of education as defined in KRS 160~~4~~.1590.

KENTUCKY PUBLIC PENSIONS AUTHORITY

Use of the terms Kentucky Retirement System (KRS) or County Employees' Retirement System (CERS) includes the Kentucky Public Pensions Authority (KPPA).

REFERENCES

Legal references listed in this manual, such as state and federal statutes and regulations, Kentucky Attorney General Opinions, and court cases are provided as a tool for additional research and are not intended to be viewed as a complete listing of legal resources applicable to a particular topic.

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POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.0
(CONTINUED)

Definitions

REFERENCES:

¹KRS 157.320; 102 KAR 1:036; 702 KAR 1:035
[KRS 78.510 – KRS 78.852](#)
KRS 158.144
KRS 160.290; KRS 160.340; KRS 160.345
KRS 160⁺.1590
701 KAR 8:010; 701 KAR 8:020; 701 KAR 8:030; 701 KAR 8:040
702 KAR 6:010; 702 KAR 6:020; 702 KAR 6:040
702 KAR 6:075; 702 KAR 6:090

RELATED POLICY:

03.2332

LEGAL: REVISIONS TO 701 KAR 5:150 REQUIRE THAT A DISTRICT SEEKING COMMISSIONER APPROVAL OF A NONTRADITIONAL INSTRUCTION (NTI) PLAN ANNUALLY INCORPORATE IT INTO THE COMPREHENSIVE DISTRICT IMPROVEMENT PLAN (CDIP).

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

LEGAL: AMENDMENTS TO 703 KAR 5:225 CREATE ADDED FLEXIBILITY BY CLARIFYING TIMELINES AND CREATING PROVISIONS FOR THE INCLUSION OF NEW PLAN ELEMENTS CREATED BY OTHER STATE STATUTES OR REGULATIONS.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.111

District Improvement Planning

The Board shall develop plans on an ongoing basis that will provide direction for the District including a purpose and direction for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning.

The Superintendent/Designee with input from all stakeholders shall develop, ~~review~~^{monitor}, and ~~revise~~ annually ~~update~~ a Comprehensive District Improvement Plan (CDIP) which shall include, but not be restricted to, an analysis of student achievement data, statements of the District's goals and objectives, and activities and strategies to meet the goals and objectives. The plan structure shall include the components set forth in 703 KAR 5:225, the Every Student Succeeds Act of 2015 (ESSA), and KRS 158.649. The structure of the CDIP shall include completion of the Continuous Improvement Diagnostic between August 1 and October 1 of each school year and completion of the needs assessment between October 1 and November 1 of each school year.

PLANNING CYCLE

The District's planning cycle shall follow a process of continuous improvement as data becomes available. The structure of the CDIP shall include completion of a narrative summary of the current state of the school between August 1 and October 1 of each school year and completion of the needs assessment between October 1 and November 1 of each school year. A process for development of the CDIP is to be completed between November 1 and January 1 of each school year, and a District level plan for providing an equitable education to English Learners is to be completed by May 1 of each school year and other components required by state statutes or regulations. Unless otherwise noted, all additional components of the CDIP must be complete by May 1 of each school year.

PLAN REQUIREMENTS

The District seeking Commissioner approval of the nontraditional instruction (NTI) plan shall annually incorporate it within the CDIP. The District shall submit the NTI plan to the Department by May 1 for implementation at the beginning of the upcoming school term.

BOARD APPROVAL

The plan shall be completed between November 1 and January 1 of each school year and presented to the Board for approval.

The Superintendent shall submit required assurances to the Kentucky Department of Education no later than September 30 of each year.

Additionally, the Board shall update a District Strategic Plan on a four (4)-year cycle and regularly monitor progress on the existing plan. As part of the strategic planning process, the District shall engage in a systematic, inclusive and comprehensive process to review, revise and communicate a system-wide purpose for student success.

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District Improvement Planning**BOARD APPROVAL (CONTINUED)**

As part of the CDIP planning process, the Board shall review District academic performance on national, state and local assessments for various groups of students in compliance with legal requirements.

If the Board determines that a school has not met its target to reduce the identified gap in student achievement for a group of students, the Board shall require the council, or the Principal if no council exists, to submit its revisions to the school improvement plan describing the use of the professional development funds and funds allocated for continuing education to reduce the school's achievement gap for review and approval by the Superintendent. The plan shall address how the school will meet the academic needs of the students in the various gap groups.

IMPLEMENTATION

The District shall maintain a copy of the CDIP permanently and, consistent with the District's planning cycle, post the current CDIP on the District's web site.

The CDIP shall serve as a resource for Board decision making.

DISTRICT REPORT CARDS

The District shall post the District report card on its website, as required by ESSA. District report cards shall be widely accessible to the public, in an understandable and uniform format, and when possible, written in a language that parents can understand.

As outlined in KRS 160.463, a copy of the report card is to be publicized by one of the following methods:

- a. In the newspaper of the largest general circulation in the county;
- b. Electronically on a website of the District; or
- c. By printed copy at a prearranged site at the main branch of the public library within the District.

If b or c above is selected, the Superintendent shall cause notification to be published in the newspaper with largest circulation in the county that includes the electronic address of the website or the address of the library where the report card can be viewed by the public.

The District shall send a District report card to parents containing information about performance as outlined in KRS 158.6453 and 703 KAR 5:140, and information on electronic access to a summary of the results for the District shall be published in the newspaper with the largest circulation in the county.

REFERENCES:

KRS 156.500

[KRS 158.070](#); KRS 158.6453; KRS 158.649

KRS 160.290; KRS 160.340; KRS 160.345; KRS 160.463

[701 KAR 5:150](#); 703 KAR 5:140; 703 KAR 5:225; 703 KAR 5:280; 704 KAR 3:390

P. L. 114-95, (Every Student Succeeds Act of 2015)

RELATED POLICIES:

02.44; 02.441; 02.442; 04.1; 09.21

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LEGAL: HB 453 AMENDS THE NOTICE REQUIREMENTS IN KRS 61.826 TO PROVIDE SPECIFIC INFORMATION ON HOW ANY MEMBER OF THE PUBLIC OR MEDIA ORGANIZATION MAY VIEW A TELECONFERENCE MEETING ELECTRONICALLY. THE NOTICE SHALL IDENTIFY A PRIMARY PHYSICAL LOCATION IF TWO OR MORE MEMBERS ARE MEETING FROM THE SAME LOCATION.
FINANCIAL IMPLICATIONS: COST OF PROVIDING NOTICE
LEGAL: HB 121 AMENDS KRS 160.270 TO REQUIRE A PUBLIC COMMENT PERIOD AT REGULAR MEETINGS OF THE BOARD.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.42

Regular Meetings

ADOPTION OF ANNUAL MEETING SCHEDULE

The Board shall adopt a schedule of regular meetings for the school year, identifying the date, time, and place of each meeting. Rescheduled regular meetings shall be noticed and held as special meetings.¹ & ~~54~~

PUBLICITY

All meetings of the Board, and any committees or subcommittees thereof, shall be held at specified times and places which are convenient to the public. The schedule of regular meetings shall be made available to the public.²

Note: Additional notice requirements applicable to regular meetings held for purposes of adopting the school calendar are located in KRS 158.070 and are covered in Board Policy 08.3.

OPEN MEETINGS

All meetings of a quorum of the members of the Board at which any public business is discussed or at which any action is taken are to be public meetings, open to the public at all times, except as provided in KRS 61.810.³

PUBLIC COMMENT PERIOD

Each regular meeting shall include a public comment period of at least fifteen (15) minutes. Any Board rules and policies regarding conduct during school board meetings shall apply during the public comment period.¹

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VIDEO TELECONFERENCES

Under extraordinary circumstances, as determined by the Chair in consultation with the Superintendent, the Board may conduct its meeting by video teleconference (including closed sessions). Notice of a video teleconference meeting shall comply with the requirements of KRS 61.820 or KRS 61.823 as appropriate. In addition, the notice shall clearly state that the meeting will be a video teleconference; provide specific information on how any member of the public or media organization may view the meeting electronically; and in any case where the Board has elected to provide a physical location, or in any circumstance where two (2) or more members of the Board are attending a video teleconference meeting from the same physical location, and precisely identify the primary physical location of the video teleconference where all members can be seen and heard and the public may attend in accordance with KRS 61.840.

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The same procedures with regard to participation, distribution of materials and other matters shall apply in all video teleconference locations. Members of the Board who participate in a video teleconference shall remain visible on camera at all times that business is being discussed.

Regular Meetings**VIDEO TELECONFERENCES (CONTINUED)**

Any interruption in the video or audio broadcast of a video teleconference at any location shall result in the suspension of the video teleconference until the broadcast is restored.

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If a regular meeting is changed to a video conference, the meeting shall remain a regular meeting if the meeting occurs on the same date and time as originally scheduled and the Board follows the provisions of KRS 61.823 to provide a notice that meets these requirements.⁴

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REFERENCES:

¹KRS 160.270

²KRS 61.820; OAG 78-274; OAG 78-614

³KRS 61.810

⁴KRS 61.823; KRS 61.826

⁵⁴92-OMD-1677; 04-OMD-056

KRS 61.826; KRS 61.840; KRS 158.070

17-OMD-148

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RELATED POLICIES:

01.421; 01.43; 01.44

08.3; 08.31

LEGAL: HB 121 AMENDS KRS 160.270 TO REQUIRE A PUBLIC COMMENT PERIOD AT REGULAR MEETINGS OF THE BOARD.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.421

Public Participation in Open Meetings

PUBLIC ATTENDANCE

The public and the news media are permitted to attend all open meetings of the Board. No person may be required to identify himself in order to attend any such meeting.¹

EXCEPTION

The chairman may impose conditions upon attendance at a given meeting only if such conditions are required for the maintenance of order.¹

PUBLIC COMMENT PERIOD

Each regular meeting shall include a public comment period of at least fifteen (15) minutes. Any Board rules and policies regarding conduct during school board meetings shall apply during the public comment period.²

PUBLIC PARTICIPATION

The agenda for open meetings may include an opportunity for the public to address the Board. Persons wishing to address the Board must first be recognized by the chairperson.

SPEAKERS

The chairperson may require the name and address of the speaker. The chairperson may rule on the relevance of the topic to the Board's agenda. The chairperson or the Board may also establish time limits for speakers as may be required to maintain order and to ensure the expedient conduct of the Board's business.

NON-AGENDA ISSUES FROM THE PUBLIC

Non-agenda issues from the public such as proposals suggesting changes in policies or operation shall be submitted in writing to the Board and entered into the minutes of the meeting. However, unless it is deemed an emergency, the Board will not take official action regarding any non-agenda issue in the meeting at which the issue is first introduced.

Proposals may be placed on the agenda for the next regularly scheduled Board meeting for a first reading and public discussion. If they are accepted in principle by the Board, proposals shall then be placed on the agenda of a subsequently scheduled meeting for final action.

REFERENCE:

¹KRS 61.840

²[KRS 160.270](#)

RELATED POLICIES:

[01.42](#); 01.45; 01.5; 10.2

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LEGAL: HB 121 AMENDS KRS 160.270 TO REQUIRE A PUBLIC COMMENT PERIOD AT REGULAR MEETINGS OF THE BOARD.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.45

Board Meeting Agenda

PREPARATION

Agenda for Board meetings shall be prepared by the Superintendent in concert with the Board chair prior to the meetings.

As an ongoing part of the Board's agenda, the Superintendent shall develop a calendar of anticipated activities or events requiring Board action, discussion, or review.

Any member of the Board may submit items for the agenda through the Chairperson or the Superintendent. The agenda shall be closed to Board members ten (10) calendar days preceding the scheduled regular, meeting unless the addition of a late item is approved by the Chairperson or by a request of three (3) Board members.

Items may be placed on a proposed special called meeting agenda at the direction of the Chairperson and shall be placed on the proposed agenda if requested by three (3) or more Board members.

The agenda of a regular meeting may be amended at the meeting upon affirmative vote of at least three (3) members. However, once the agenda for a special called meeting is posted or delivered to Board members and requesting media, it may only be amended when a new notice and reposting of the agenda, as amended, is completed prior to the twenty-four (24) hour period before the meeting as required by statute.

PUBLIC COMMENT PERIOD

Each regular meeting shall include a public comment period of at least fifteen (15) minutes. Any Board rules and policies regarding conduct during school board meetings shall apply during the public comment period.¹

MEMBERS OF THE PUBLIC

Any member of the public may submit items to be considered for the agenda to the Superintendent ten (10) calendar days prior to the date of the meeting by filing the appropriate form.

Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board.

EXCEPTIONS

Any item submitted after the printing of a regular Board meeting agenda, and approved by the Superintendent or Board Chairperson as an item requiring immediate action by the Board, shall be printed as an addendum and considered part of the agenda.

REFERENCE:

¹KRS 160.270
KRS 160.290

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.45
(CONTINUED)

Board Meeting Agenda

RELATED POLICIES:

| [01.42](#); [01.421](#); 01.44; 01.5
03.16/03.26

LEGAL: NEW REGULATION 702 KAR 1:116 REPLACES EXPIRED REGULATION 702 KAR 1:115 AND AMENDS THE PROCESS FOR APPROVAL OF BOARD TRAINING HOURS RECEIVED FROM SOURCES OTHER THAN KSBA.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.83

In-Service Training

Annual in-service training for all school board members in office as of December 31, 2014 shall include training on topics required by regulation that meet the minimum number of total training hours as follows:¹

1. Twelve (12) hours for school board members with zero (0) to three (3) years of experience (to include five hours on the following: three (3) hours of finance, one (1) hour of ethics, and one (1) hour of superintendent evaluation);
2. Eight (8) hours for school board members with four (4) to seven (7) years of experience (to include four hours on the following: two (2) hours of finance, one (1) hour of ethics, and one (1) hour of superintendent evaluation); and
3. Four (4) hours for school board members with eight (8) or more years of experience (to include three hours on the following: one (1) hour of finance and one (1) hour of ethics annually and, one (1) hour of superintendent evaluation biennially).

If a Board member obtains hours through any sources other than KSBA, they shall have local Board approval prior to participation in the training event, and they shall ensure that a copy of proof of attendance including a recitation of the time, date, location, and description of the training is sent by the training provider to KSBA within two (2) weeks of completion of the training and send a copy of the record (Board minutes) to KSBA.

For Board members who begin initial service on or after January 1, 2015, annual in-service training requirements shall be twelve (12) hours for Board members with zero to eight (0-8) years of experience and eight (8) hours for Board members with more than eight (8) years of experience. Required annual training hours shall include:

1. Three (3) hours of finance, one (1) hour of ethics, and one (1) hour of superintendent evaluation for members with zero (0) to three (3) years experience;
2. Two (2) hours of finance, one (1) hour of ethics, and one (1) hour of superintendent evaluation for members with four (4) to seven (7) years experience; and
3. One (1) hour of finance, one (1) hour of ethics annually, and one (1) hour of superintendent evaluation biennially for members with eight (8) or more years experience.

IN-SERVICE TRAINING REGARDING CHARTER SCHOOL AUTHORIZATION

Separate and apart from the above in-service training, Board members shall participate in in-service training regarding charter school authorizers as follows:

When the Board, or a collaborative of local school boards including the Board, receives a charter school application, any member of the Board or boards who has not received charter authorization training within twelve (12) months immediately preceding the date the application was received shall receive six (6) hours of in-service training prior to evaluating the charter application. Except for training provided prior to July 15, 2020, the training shall be in addition to the annual in-service training required under KRS 160.180, and the Board shall select the trainer to deliver the training to its members. Charter authorizer training shall not be required of any Board member until a charter application is submitted to the Board or boards.²

In-Service Training**IN-SERVICE TRAINING REGARDING CHARTER SCHOOL AUTHORIZATION (CONTINUED)**

The charter authorizer training requirements shall be approved by the Commissioner of Education and shall address the following topics of authorizer responsibility and charter school formation and operation:

1. Financial governance and transparency;
2. Conflict of interest;
3. Charter application;
4. Charter school contracting;
5. Charter school monitoring;
6. Charter school renewal, nonrenewal, and revocation;
7. Charter school closure;
8. Ethics;
9. Curriculum and instruction;
10. Educational services provided for special needs, at risk, English learner, gifted, and other special population students; and
11. Physical restraint and seclusion of students.

ORIENTATION OF NEW BOARD MEMBERS

The Superintendent/designee and/or the Board Chair shall acquaint new Board members with their duties and obligations and furnish them with a copy of the Board's policy manual and/or access to the District's online manual and such other information and guidance materials as necessary to prepare them for service. Areas should include, but not be limited to, District budgeting, planning and student learning indicators. In addition, new Board members shall be provided assistance in locating training opportunities to help them meet statutory training requirements and to support them in learning their roles and responsibilities.

REFERENCES:

¹KRS 160.180

²KRS 160.1594

701 KAR 8:020

[702 KAR 1:116](#)~~702 KAR 1:115~~

OAG 85-53; OAG 85-145

LEGAL: HB 9 AMENDS 160.1594 TO CLARIFY THAT CHARTER SCHOOL AUTHORIZERS ARE ENCOURAGED TO GIVE PREFERENCE TO APPLICATIONS THAT DEMONSTRATE INTENT, CAPACITY, AND CAPABILITY TO PROVIDE COMPREHENSIVE LEARNING EXPERIENCES TO AT RISK STUDENTS, STUDENTS WITH SPECIAL NEEDS, AND STUDENTS SEEKING CAREER READINESS.
FINANCIAL IMPLICATIONS: FUNDING FOR CHARTER SCHOOLS

POWERS AND DUTIES OF THE BOARD OF EDUCATION

01.91

Authorization of Charter Schools

AUTHORIZATION

Approval of charter school applications shall be subject to the Board finding that the school described in the application meets statutory and regulatory requirements and is likely to improve student learning and achievement; that the applicant demonstrates the ability to operate the school in an educationally and fiscally sound manner; and that approval of the application will:

- Improve student learning outcomes by creating additional high-performing schools with high standards for student performance;
- Encourage the use of different, high-quality models of teaching, governing, scheduling, or other aspects of schooling that meet a variety of student needs;
- Close achievement gaps for low-performing groups of public school students;
- Allow schools freedom and flexibility in exchange for exceptional levels of results-driven accountability;
- Increase high-quality educational opportunities within the public education system for all students, especially those at risk of academic failure; and
- Provide students, parents, community members, and local entities with expanded opportunities for involvement in the public education system.

BOARD MISSION AND VISION FOR AUTHORIZING CHARTER SCHOOLS

The Board seeks to authorize high quality charter schools with innovative, unique, and effective academic programs that are designed to increase student performance and achievement in alignment with the strategic priorities of the Board as set forth in the District's vision, mission and strategic plans and is encouraged to give preference to applications that demonstrate the intent, capacity, and capability to provide comprehensive learning experiences to: (a) Students identified by the applicants as at risk of academic failure; ~~and~~ (b) Students with special needs as identified in their individualized education program as defined in KRS 158.281; and (c) students who seek career readiness education opportunities.

AUTHORIZER ORGANIZATIONAL CAPACITY

The Board shall allow the Superintendent/designee to file a letter of support or one objecting to approval of each charter application received based on substantial hardship that may result for the students who do not attend the charter school and shall allow comments at the public hearing from the Superintendent/designee if he or she has filed objections to the charter application. Any letter and supporting evidence filed by the Superintendent/designee must be published on the District website within three (3) days.

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Authorization of Charter Schools**AUTHORIZER ORGANIZATIONAL CAPACITY (CONTINUED)**

The Board shall consult with the Superintendent/designee on the timeline for submission, review, decision, and appeal for a charter application and/or request for contract renewal. The Board shall require the Superintendent/designee to provide information and evidence regarding the academic performance of the students identified in the charter application as the targeted community and shall publish the information on the District website within three (3) days of submission by the Superintendent/designee.

With respect to charter school applications and monitoring of existing charter schools, the Board shall not execute or renew a charter school contract if fiscal jeopardy or failure to make consistent progress towards the stated objectives of the charter school is evident or a likely outcome. In addition, the Board shall not allow an existing charter school to operate in a manner that would jeopardize the learning, safety, or well-being of its students and shall take appropriate intervention as warranted, up to and including revocation of the charter contract.

The Board shall:

- Receive, review, and take final action concerning all properly submitted charter school applications within the timelines established by all applicable statutes and regulations and shall provide a copy of a submitted charter application to the resident local District Superintendent and to any other authorizer within three (3) days.
- Conduct a comprehensive analysis of the strengths and weaknesses of each charter school application.
- Develop, in cooperation with the applicant, a charter contract that complies with all applicable statutes and regulations, subject to approval of the Board and the Commissioner of Education.
- Submit all required reports to the Kentucky Department of Education within the required timeframe, as established by all applicable statutes and regulations.
- Monitor each charter school's progress towards the goals, objectives, and performance framework established in its charter contract, including but not limited to:
 - Taking reasonable measures to obtain charter school compliance with all applicable statutes and regulations, including, but not limited to, the Kentucky Open Records and Open Meetings laws.
 - Holding the board of directors and officers of the charter school accountable to the Board through student achievement, financial, governance, operational, and climate and culture data that shall be collected throughout the year and provided to the Board.
 - Monitoring the charter school's academic, fiscal, and operational health, as well as school climate and culture, through a transparent accountability system, to include periodic reporting, monitoring visits, and publication of reports via the websites of the Board and the charter school.

Authorization of Charter Schools**AUTHORIZER ORGANIZATIONAL CAPACITY (CONTINUED)**

- Documenting, in writing, any discrepancies or deficiencies whether fiscal, educational, operational, or related to school climate and culture of the charter school and the steps and timelines developed by the charter school for correction and conduct additional monitoring. Copies of the documentation shall be provided to the charter school board of directors.
- Consider, as appropriate and required by law, amendments to as well as renewal, nonrenewal, and/or revocation of a charter contract.
- Publication of required information on the District website as well as each charter school's website, including but not limited to, the charter school's original application, charter contract, and any contract amendments.
- Compliance by each charter school with its charter contract.

Any failure of the authorizer to act on a charter application, renewal, or other appealable decision shall be deemed an approval.

REFERENCES:

KRS 160.1590; KRS 160.1591; KRS 160.1592; KRS 160.1593; KRS 160.1594
KRS 160.1595; KRS 160.1596; KRS 160.1597; KRS 160.1598; KRS 160.1599
701 KAR 8:010; 701 KAR 8:020; 701 KAR 8:030; 701 KAR 8:040

RELATED POLICIES:

01.11; 01.911; 01.9111; 01.912; 01.913; 01.914

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Charter School Application Process

APPLICATION PROCESS

Eligibility: An application to establish a charter school may be submitted to the Board by teachers, parents, school administrators, community residents, public organizations, nonprofit organizations, or a combination thereof. The Board shall accept and document the date and time of receipt of all charter school applications.

A charter school approved by the Board shall be nonsectarian in its organizational structure and operations. A charter school approved by the Board shall not discriminate against any student, employee, or any other person on the basis of ethnicity, religion, national origin, sex, disability, special needs, athletic ability, academic ability or any other ground that would be unlawful if done by a public school. A charter school approved by the Board may serve any grade or combination of grades from kindergarten through grade twelve (12).

Application: For a charter school application to be considered complete, the application (a) shall be submitted on the form of Kentucky Charter School Application as incorporated by reference in 701 KAR 8:020, (b) shall satisfy the requirements of KRS 160.1593 and 701 KAR 8:020, and (c) shall satisfy the requirements of the District and shall also be submitted as a written notification of the application simultaneously to the state board as a record of the filing. Incomplete applications shall be denied. An applicant shall be provided a detailed analysis account of any deficiency in of the application and which shall include any identified deficiencies. The applicant shall be permitted ten (10) calendar days after receipt of such analysis account to address any identified deficiencies, including allowing an applicant to request a sixty (60) day extension to seek technical assistance in curing deficiencies from the state board remedy the deficiency. If supplemental information is not provided to remedy the deficiency, or the supplemental information provided is not sufficient, the application shall be denied by the Board.¹

Request for Charter School Applications: The request shall contain all information that will enable an applicant to submit a complete application to the Board, including but not limited to the form of Kentucky Charter School Application, a description of specific evidences to be provided by the applicant, a Scoring Rubric, and any additional information required by the Board.

An applicant shall complete and file the application on or before October 30.

Capacity: In order for an application to be approved, the applicant must demonstrate the capacity of the applicant's board of directors to operate a high-quality charter school as set forth in the performance contracting requirements. If an applicant intends to contract with an education management organization to operate all or parts of the proposed charter school, the applicant must demonstrate the ability of the applicant's board of directors to operate at arms' length from the education management organization as required in the Kentucky Charter School Application and Addendum.

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Charter School Application Process**APPLICATION PROCESS (CONTINUED)**

Charter Authorization: The Board shall approve only a charter school application that has been properly and timely submitted and that demonstrates a strong capacity to establish and sustainably operate a charter school that will provide high quality learning opportunities for all of its students and which satisfies the criteria for approval described in Policy 01.91. The Board shall review the Superintendent's recommendation and related materials and shall by majority vote approve or deny an application within sixty (60) days after the applicant's timely submission. The Board shall not approve a charter application unless the application meets all legal requirements. The Board shall only approve initial charter contracts with a term of five (5) years in length. Within five (5) days of an approval, the Board shall submit the approved charter application to the Commissioner of Education for review and approval.

Appeal: Following any decision to deny an application, the applicant may submit a notice of appeal to the Board and the Kentucky Board of Education. The notice of appeal shall be filed within thirty (30) days after the Board's decision to deny the application. The notice of appeal must comply with the requirements of KRS 160.1595 and 701 KAR 8:030. The requirements for the notice of appeal shall be posted on the District website.²

Conversion Charter Schools: The Board may by a majority vote designate an existing school within the District not scheduled for closure to be converted to a charter school. The processes for submission of a conversion application, community input, the Board's review and vote, the transfer of management and operations of a conversion charter school, and the transition of employees shall adhere to the requirements of KRS 160.1599 and 701 KAR 8:040. The requirements for petitioners advocating for conversion of an existing school within the District shall be posted on the District website.³

REFERENCES:

¹KRS 160.1592; KRS 160.1593; KRS 160.1594; 701 KAR 8:020

²KRS 160.1595; 701 KAR 8:030

³KRS 160.1599; 701 KAR 8:040

RELATED POLICIES:

01.11; 01.91; 01.9111; 01.912; 01.913; 01.914

LEGAL: HB 63 AMENDS KRS 158.4414 TO REQUIRE THAT THE BOARD SHALL ENSURE, FOR EACH CAMPUS IN THE DISTRICT, THAT AT LEAST ONE (1) CERTIFIED SCHOOL RESOURCE OFFICER (SRO) IS ASSIGNED TO AND WORKING ON-SITE FULL-TIME IN THE SCHOOL BUILDING OR BUILDINGS ON THE CAMPUS. IF SUFFICIENT FUNDS AND QUALIFIED PERSONNEL ARE NOT AVAILABLE FOR THIS PURPOSE FOR EVERY CAMPUS, THE BOARD SHALL FULFILL THE REQUIREMENTS ON A PER CAMPUS BASIS, AS APPROVED IN WRITING BY THE STATE SCHOOL SECURITY MARSHAL, UNTIL A CERTIFIED SRO IS ASSIGNED TO AND WORKING ON-SITE FULL-TIME ON EACH CAMPUS IN THE DISTRICT.

FINANCIAL IMPLICATIONS: COST OF HIRING AND TRAINING SROS

DRAFT 6/3/22

ADMINISTRATION

02.31

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School Resource Officers (SROs)

DEFINITION

"School resource officer" or "SRO" means an officer whose primary job function is to work with youth at a school site who has specialized training to work with youth at a school site and is:

- (a) 1. A sworn law enforcement officer; or
2. A special law enforcement officer appointed pursuant to KRS 61.902; and
3. A police officer appointed as a certified SRO; and
- (b) Employed:
 1. Through a contract between a local law enforcement agency and a school district;
 2. Through a contract as secondary employment for an officer, as defined in KRS 16.010, between the Department of Kentucky State Police and a school district; or
 3. Directly by a local Board of Education.¹

PURPOSE

The purpose of the SRO program is to: promote and foster a safe environment in schools, at school-sponsored events, and on school transportation; provide a law enforcement presence on school property and at school-sponsored events; enhance educational programs relating to safety and positive behaviors; and provide a liaison to community and law enforcement agencies. The purpose of the program is not to enforce or administer matters of school discipline and student conduct which are the responsibility of other District or school personnel.

ROLES AND EXPECTATIONS

- An SRO will have such training, certification, and commission as is required by provisions of KRS Chapters 15, 61, and 158. Per KRS 158.4414, an SRO who fails to successfully and timely complete SRO training requirements shall lose his/her SRO certification and shall no longer serve in the capacity of an SRO in a school. An SRO is also expected to obtain training on the use of physical restraint and seclusion as required of all school personnel except additional training applicable to "core team" school personnel designated to respond to dangerous behavior.²
- An SRO is vested with law enforcement jurisdiction and authority as described in KRS 61.902 to KRS 61.930 and other applicable law, including, but not limited to, investigating and responding to possible criminal offenses and to health or safety threats to students or school personnel.

School Resource Officers (SROs)**ROLES AND EXPECTATIONS (CONTINUED)**

- As authorized under the Family Educational Rights and Privacy Act (“FERPA”), SROs are designated as the District’s “law enforcement unit” possessing the law enforcement authority and exercising safety and security functions described in state law and referenced above. Records created and maintained by an SRO for a law enforcement purpose do not constitute education records under FERPA.³ District staff other than law enforcement personnel are not responsible for the creation of law enforcement records and are expected to observe restrictions on access to such records. An SRO is expected to provide guidance and insight to District officials and staff on such restrictions.

NATURE OF EMPLOYMENT

An SRO who is directly employed by the District is a classified employee. An SRO is therefore generally covered by District classified employee policies, including, but not limited to, policies regarding terms and conditions of employment; fringe benefits; employee discipline; and reductions in force.⁴ However, as applied to an SRO, such general District classified employee policies may be subject to the terms of his/her contract with the District; his/her job description; and his/her authority to carry out certain law enforcement functions as permitted by law, including, but not limited to, statutory provisions permitting officers to carry and use weapons.⁵

ASSIGNMENT

By August 1, 2022, the Board shall ensure, for each campus in the District, that at least one (1) certified SRO is assigned to and working on-site full-time in the school building or buildings on the campus. If sufficient funds and qualified personnel are not available for this purpose for every campus, the Board shall fulfill the requirements on a per campus basis, as approved in writing by the State School Security Marshal, until a certified SRO is assigned to and working on-site full-time on each campus in the District.

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TRAINING REQUIREMENTS

All School Resource Officers (SROs) with active SRO certification shall successfully complete forty (40) hours of annual in-service training that has been certified or recognized by the Kentucky Law Enforcement Council for SROs. Any SRO who fails to successfully complete training requirements within the specified time periods, including approved extensions, shall lose his/her SRO certification and shall no longer serve in the capacity of an SRO in a school.

FIREARM REQUIREMENT

Each SRO shall be armed with a firearm, notwithstanding any provision of local board policy, local school council policy, or memorandum of agreement.⁶

SUPERINTENDENT TO REPORT

No later than November 1 of each year, the Superintendent shall report to the Center for School Safety the number and placement of SROs in the District. The report shall include the source of funding and method of employment for each position.

School Resource Officers (SROs)

REFERENCES:

¹KRS 158.441

²704 KAR 7:160

³20 U.S.C. 1232(g)(a)(4)(ii); 34 C.F.R. § 99.8

⁴KRS 161.011

⁵KRS 61.902 – KRS 61.930; KRS 527.020; KRS 527.070

⁶KRS 158.4414

KRS 158.196

KRS 15.380; KRS 15.520

KRS 158.471; KRS 158.473; KRS 158.475; KRS 158.477; KRS 158.479; KRS 158.481

KRS 158.4415

RELATED POLICIES:

05.48; 09.14; 09.2211; 09.227; 09.422; 09.425; 09.4361

LEGAL: REPEAL OF 701 KAR 5:080 AND REVISIONS TO 701 KAR 5:100 ESTABLISH THE APPLICATION PROCESS AND GUIDELINES FOR ALTERNATIVE MODELS.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

ADMINISTRATION

02.414

Alternative Models

PROCESS

A school may develop an alternate form of [School-Based Decision Making \(SBDM\)](#) under the following process.

[On or after January 1 and prior to March 1 of each calendar year, a school choosing to develop an alternative model for SBDM pursuant to KRS 160.345 shall submit a completed Alternative School-Based Decision Making Application through the Board to the Commissioner for consideration by the Kentucky Board of Education.](#) Alternative models may address membership, organization, duties and responsibilities of the council. The alternative model shall be developed by a committee composed of representatives of parents, students, teachers and administrators. The composition of the developing committee shall be at least three (3) parents, three (3) teachers, one (1) student and one (1) administrator who shall be the Principal of the school. The parent representatives shall be appointed by the parent-teacher organization. If no parent-teacher organization exists at the school, then the parent representatives of the committee shall be elected under the procedures set out for electing parents to the school council. The student representative shall be appointed by the student government organization. If no student government organization exists at the school then the Principal shall appoint the student representative. The teacher representatives shall be elected by the teachers of the school.

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APPROVAL

Any model developed by this committee must be approved by two-thirds (2/3) of the school faculty. An alternative model shall not eliminate parent representatives on the council.

TRANSMISSION

The approved model shall be sent by the Principal to the School Director, who shall forward the model to the Superintendent with a request to the Superintendent for transmission to the Board.

REVIEW OF IMPLEMENTED MODEL

After one (1) year of implementation of the alternative model, upon recommendation of the Principal or on a two-thirds (2/3) vote of the certified staff, the alternative model may be reviewed by the establishment of a review committee whose membership shall be as described above. The review committee may propose amendments to the alternative model which must be approved by two-thirds (2/3) of the faculty of the school prior to its presentation to the Superintendent for transmission to the Board.

STATE APPROVAL OF PLAN

The school shall submit the proposed alternative model or amendments through the Board to the Commissioner of Education and the Kentucky Board of Education for final approval. [The date of implementation of the alternative SBDM model is July 1.](#)

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REFERENCES:

KRS 160.345; 701 KAR 5:100; [OAG 93-52](#)

LEGAL: SB 1 AMENDS KRS 160.345 TO CLARIFY THAT COUNCIL ELECTIONS MAY ALLOW VOTING TO OCCUR OVER MULTIPLE DAYS AND VIA ELECTRONIC MEANS.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

ADMINISTRATION

02.421

Election of School Council Members

COUNCIL ELECTIONS

Council elections may allow voting to occur over multiple days and via electronic means.

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GUIDELINES

The following are guidelines to reflect the Board's recommended process for electing teacher and parent members to the school council:

Election of Teacher Members

Recommended:

Teachers assigned to a school shall organize the election to select teacher council members. Teachers may request the Principal to provide administrative assistance in preparing for the election.

Written notice of the meeting to elect teacher council members shall be given by the Principal to all faculty members assigned to the school at least five (5) school days in advance of the meeting.

Teachers may nominate themselves or another teacher. A written ballot containing the names of all qualified teachers nominated shall be prepared and kept on file with other council records. The teachers attending the meeting shall choose a chairperson to chair the meeting to elect teacher members to the council. For the purpose of electing teacher council members, a Principal or Assistant Principal may not vote or serve as a teacher council member. Voting shall be by the method selected by the teachers.

Itinerant teachers may vote at all schools to which they are assigned and may serve on the council of any of those schools.

The teacher(s) chosen by the faculty shall count the ballots and announce the results at the conclusion of the meeting.

Required by Law:

Kentucky law requires that teacher candidates be employees of the District and currently assigned to the school where they are elected as council member. Election shall be by majority vote of all teachers assigned to the school. Individual council positions will be filled as majority votes occur. Voting shall continue until all teacher members are elected.

Kentucky law prohibits teachers elected to a council from being involuntarily transferred during their term of office.

Election of Parent Members

Parents or legal guardians of students assigned to a school shall organize the election to select parent council members. They may request the Principal to provide administrative assistance required to conduct the election.

Required by Law:

The president of the parent-teacher organization shall organize and oversee the election of parent council members.

Election of School Council Members**Election of Parent Members (continued)**

Kentucky law requires that parent council members be a parent, stepparent, or foster parent of a student to be enrolled in the school during the parent's term of council service. Parent shall also mean a person who has legal custody of a student pursuant to a court order and with whom the student resides. Parent council member shall not be an employee of the school in which that parent serves, nor shall the parent representative be an employee or relative of an employee in the District administrative offices. A parent representative shall not be a local Board member or Board member's spouse. Relative shall mean father, mother, brother, sister, wife, son, and daughter.

A parent council member shall submit to a state and national fingerprint-supported criminal history background as required by KRS 160.380. In addition, the parent council member shall provide a clear CA/N check. A parent member may serve prior to the receipt of the criminal history background check and CA/N check, but shall be removed from the council on receipt by the District of a report documenting a record of abuse or neglect, or a sex crime or criminal offense against a victim who is a minor as defined in KRS 17.500 or as a violent offender as defined in KRS 17.165 and no further procedures shall be required.

Link to DPP-156 Central Registry Check and more information on the required CA/N check:

<http://manuals.sp.chfs.ky.gov/chapter30/33/Pages/3013RequestfromthePublicforCANCChecksandCentralRegistryChecks.aspx>

SCHOOLS WITHOUT PARENT TEACHER ORGANIZATION

If the school does not have a parent teacher organization, the parents shall form a group of parents to set the date and time for an election of parent council members and shall provide notice of this meeting to parents.

MINORITY REPRESENTATIVES

If the council formed under the elections described above does not have a minority member, and the school has eight percent (8%) or greater enrollment of minority students, the Principal shall be responsible for carrying out the following:

1. The Principal shall organize a special election no sooner than ten (10) and no later than twenty (20) calendar days following the elections described above to elect a minority parent to the council by ballot. The Principal shall notify all parents of the date, time, and location of the election. The notice shall call for nominations of minority parents for the ballot. The election shall be conducted using the same procedures as the election of the two (2) other parent members of the council.
2. The Principal shall call a meeting of all teachers in the building within seven (7) days following the initial election of parent and teacher council members. The teachers shall select one (1) minority teacher to serve as a teacher member on the council. If no minority teacher chooses to serve on the council, then the additional teacher council position shall go unfilled.

However, if there are no minority teachers who are assigned to the school, an additional teacher member shall be elected by a majority of all teachers. Procedures for election of the teacher representative shall be the same as the procedures for election of the other three (3) teacher members of the council.

Election of School Council Members**TERMS**

Terms of school council members shall be for one (1) year. A school council, once elected, may adopt a policy setting different terms of office for parent and teacher members subsequently elected. Annual elections for the following year's terms shall be held on a date set by the school council.

Term limitations shall not apply for a minority teacher member who is the only minority on faculty.

COUNCIL ELECTIONS FOR NEW OR CONSOLIDATED SCHOOLS

When a new school is opened or schools are consolidated, these guidelines shall be followed:

- If a school is scheduled to close at the end of the school year, there is no need to hold council elections for the upcoming school year.
- Council members of a school being consolidated with another school may not carry over a term of office to the newly consolidated school's council, but may stand for election if otherwise qualified.
- Following the opening of a new or consolidated school, elections shall be held to form a council.

CONFLICT OF INTEREST

Council members shall not have a conflict of interest pursuant to KRS Chapter 45A, except the salary paid to District employees.

REMOVAL OF COUNCIL MEMBERS

On recommendation of the Commissioner of Education and pursuant to statutory requirements, the Board may remove a council member for cause by a vote of four-fifths (4/5) of the Board's membership.

VACANCIES

Council vacancies shall be filled at a special called election, for which councils are encouraged to follow the recommended guidelines set forth in this policy. A vacancy is created when a teacher is no longer assigned to the school, a parent no longer has a child enrolled in the school, a member of the council has been removed pursuant to statutory requirements, or a member resigns.

Any parent or teacher representative elected to fill a vacancy shall serve only the remaining term of the council position he or she has been elected to fill.

REFERENCES:

KRS 17.165; KRS 17.500; KRS 156.132
KRS 160.345; KRS 160.347; KRS 160.380
701 KAR 5:100
OAG 91-148; OAG 91-192; OAG 91-206
OAG 92-88; OAG 93-49; OAG 94-41

LEGAL: SB 1 AMENDS KRS 160.345 TO CLARIFY THAT SCHOOL COUNCIL POLICIES SHALL BE CONSISTENT WITH BOARD POLICIES AND CURRICULUM RESPONSIBILITIES UNDER KRS 158.6453.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

ADMINISTRATION

02.4241

School Council Policies (SBDM)

PURPOSE

The council shall adopt policies, which shall provide an environment that enhances student achievement and help the school meet goals established by law and those established in School/District Improvement Plans.

COMPLIANCE WITH BOARD POLICY

In the development and application of school policies as permitted by statute, schools operating under SBDM shall comply with those policies that fall within the authority of the Board, including but not limited to those prohibiting discrimination based on age, race, sex, genetic information on personnel, color, religion, national origin, political affiliation, or disability. In addition, the District does not discriminate on the basis of sexual orientation or gender identity.

ADOPTION OF POLICY

Prior to implementation of a policy by the council, it shall be forwarded by the Principal to the Superintendent/designee for review. The areas for review are:

1. Compliance with policy that falls within the authority of the Board and the law;
2. Concerns for health and safety;
3. Concerns for liability;
4. Financial resources available;
5. Contractual obligations to personnel and other providers of goods and services; and
6. The authority delegated to the council by the Board within the statutes.

Comments shall be returned to the Principal within thirty (30) work days, unless an unforeseen circumstance delays the response. If an unforeseen circumstance arises, the Superintendent/designee shall advise the Principal in writing of the reasons for the delay and the date that the policy will be returned to the Principal.

The Principal shall discuss the policy at the next council meeting, in light of the comments shared. Any amendments made to the policies shall be sent to the Superintendent/designee in accordance with this policy. When there are no subsequent concerns, written notification shall be given to the Principal.

REQUIRED POLICY

The school council shall have the responsibility to set school policy that shall be consistent with District Board Policy and which shall provide an environment to enhance the students' achievement and help the school meet the goals established by KRS 158.645 and KRS 158.6451 and goals established by the Board to be implemented by the Principal in each of the following areas of responsibility:~~The council shall establish school policy with equitable development and application. All school policies shall be designed to enhance student achievement and meet the goals of the Education Reform Act. The school council shall adopt policy to be implemented by the Principal in each of the following areas of responsibility, as required by KRS 160.345:~~

School Council Policies (SBDM)**REQUIRED POLICY (CONTINUED)**

1. ~~Determination of curriculum including needs assessment and eCurriculum responsibilities development under KRS 158.6453;~~
~~Such policies shall determine the writing program for the school, consistent with KRS 158.6453, to be submitted to the Kentucky Department of Education for review and comment.~~
2. Assignment of all instructional and non-instructional staff time;
3. Assignment of students to classes and programs within the school;
4. Placement of students from the household of an active duty service member or civilian military employee transferring into the District before or during the school year shall be based initially on enrollment in courses offered at the sending school and/or educational assessments conducted at that school. Course placement includes, but is not limited to, Honors, International Baccalaureate, Advanced Placement, Cambridge Advanced International, vocational, technical, and career pathways courses. Initial placement does not preclude the District/school from performing subsequent evaluations to ensure appropriate placement and continued enrollment of students in the course(s).
5. Each secondary school-based decision making council shall establish a policy on the recruitment and assignment of students to Advanced Placement (AP), International Baccalaureate (IB), Cambridge Advanced International, dual enrollment (college courses), and dual credit (college) courses that recognizes that all students have the right to participate in a rigorous and academically challenging curriculum.
6. Determination of the schedule of the school day and week, subject to the beginning and ending times of the school day and school calendar and transportation requirements established by the Board;
7. Determination of the use of school space during the school day related to improving classroom teaching and learning;
8. Planning and resolution of issues regarding instructional practices;
9. Selection and implementation of discipline and classroom management techniques as a part of a comprehensive school safety plan, including responsibilities of the student, parent, teacher, counselor and Principal;
10. Selection of extracurricular programs and determination of policies relating to student participation based on academic qualifications and attendance requirements, program evaluation and supervision;
In selecting extracurricular activities, councils shall consider student safety, liability exposure for the District and potential program costs. A checklist will be provided for the council's use in considering these factors. Following council determination, the checklist shall be forwarded to the Superintendent's designee as directed.
11. Adoption of a school emergency plan and implementation of safety practices required by KRS 158.162;
12. Procedures, consistent with local Board policy, for determining alignment with state standards, technology utilization, and program appraisal;

School Council Policies (SBDM)**REQUIRED POLICY (CONTINUED)**

- 13 Procedures to assist the council with consultation in the selection of [the Principal by the Superintendent, and the selection of](#) personnel by the Principal, including, but not limited to, meetings, timelines, interviews, review of written applications, and review of references. Procedures shall address situations in which members of the council are not available for consultation.
1. Schools with K-5 organization, or any configuration thereof, shall develop and implement, in compliance with requirements of federal and state law and board policy, a wellness policy that includes moderate to vigorous physical activity each day, encourages healthy choices among students, and incorporates an assessment tool to determine each child's level of physical activity on an annual basis. The policy may permit physical activity to be considered part of the instructional day, not to exceed thirty (30) minutes per day, or one hundred and fifty (150) minutes per week. (In the absence of a council, the Principal of the school shall develop and implement the required wellness policy.)

The Superintendent/designee shall provide assistance in identifying strategies and options to promote daily moderate to vigorous physical activity for students, which may include those that increase strength and flexibility, speed heart rate and breathing and stress activities such as stretching, walking, running, jumping rope, dancing, and competitive endeavors that involve all students.

As an alternative to adopting separate policies, school councils may adopt Board policy or standards established by the Board as council policy in the above areas, or they may delegate responsibility for developing a policy to the Principal.

BOARD RECOMMENDED POLICIES

- In order to enhance the learning environment and school climate, the Board recommends each council develop a multicultural education policy to be implemented by the Principal through the SBDM/School Improvement Council.
- The Board recommends each council also develop a parent/family/community involvement policy/process that demonstrates the school's role in:
 1. Establishing an environment open and friendly to parents, families, and community members;
 2. Increasing parent/family/community participation;
 3. Improving two-way communication between school and home and school and community;
 4. Assuring minority participation; and
 5. Developing parent/family/community outreach programs.
- In addition, the Board recommends that councils adopt grading policies that require reports be sent home regularly. The Board also encourages specific written explanations/descriptions of student performance beyond computer-generated statements. As appropriate, descriptions should reflect progress on learning goals articulated in the student's Individual Learning Plans. The Principal shall report to the Superintendent/designee the council's schedule for issuing grade reports and a copy of the related council policy.

School Council Policies (SBDM)**WAIVER OF STATE REGULATIONS**

School councils who decide to request a waiver of state regulations and/or reporting requirements established by a Kentucky Revised Statute requiring paperwork to be submitted to the Kentucky Board of Education or the Department of Education shall submit the supporting information to the Superintendent as required by law. The Superintendent shall then forward the request to the Kentucky Board of Education.

SCHOOLS OF INNOVATION

In a designated School of Innovation participating in a District of Innovation application and plan, the council may request a waiver from KRS 160.345 or specific provisions within that statute by conducting a vote as set out in KRS 160.107.

The school council shall vote and be responsible for conducting a vote to determine if the school shall be an applicant as a School of Innovation in the District's application for District of Innovation status and to approve the school's plan of innovation before it is submitted to the District. The vote shall be taken by secret ballot among eligible employees as defined in KRS 160.107. At least seventy percent (70%) of those casting votes in the affirmative shall be required before the school requests to be included in the District's plan and to approve the school's plan of innovation.

REFERENCES:

KRS 156.072; KRS 156.160; KRS 156.730; KRS 156.735
KRS 158.197; KRS 158.645; KRS 158.6451; KRS 158.6453
KRS 158.162
KRS 160.345; KRS 160.348
KRS 156.108; KRS 160.107; 701 KAR 5:140
OAG 93-55; OAG 94-29; OAG 97-15; 702 KAR 7:140; 704 KAR 3:510
Board of Educ. of Boone County v. Bushee, Ky., 889 S.W. 2d 809 (1994)
U. S. Dept. of Agriculture's *Dietary Guidelines for Americans*

RELATED POLICIES:

01.11; 02.422; 02.4231; 03.112; 08.221

LEGAL: SB 1 AMENDS KRS 160.345 TO CLARIFY THAT THE SUPERINTENDENT SHALL DETERMINE AND THE BOARD SHALL ALLOCATE AN APPROPRIATION TO EACH SCHOOL THAT IS ADEQUATE TO MEET THE SCHOOLS' NEEDS RELATED TO INSTRUCTIONAL MATERIALS AND SCHOOL-BASED STUDENT SUPPORT SERVICES, AS DETERMINED BY THE PRINCIPAL AFTER CONSULTATION WITH THE COUNCIL.

FINANCIAL IMPLICATIONS: COSTS OF ALLOCATION OF FUNDS

ADMINISTRATION

02.4242

School Budget and Purchasing

BOARD ALLOCATIONS

Through the budgeting process, the Board shall appropriate to each school an amount of funds equal to or greater than the formula prescribed in 702 KAR 3:246: School Council Allocation Formula.

An amount for professional development shall be allocated as required by Kentucky Administrative Regulation.

The Board shall allocate Section 7 funds according to the options provided in 702 KAR 3:246. Notice of the Section 7 allocation shall be provided in accordance with that regulation. Funding for supplemental District-wide itinerant and categorical positions shall be provided as approved by the Board. Additional funds to support special, alternative, and magnet programs and schools may be provided as determined by the Board.

SCHOOL RESPONSIBILITY

Priorities requiring funding beyond the allocations made to councils through Sections 4, 5, and 6 of 702 KAR 3:246 shall be submitted to the appropriate School Director. The school shall, in expending allocated funds, comply with all state and Board budgeting, purchasing and reporting laws, regulations, policies, procedures, audits, and Accounting Procedures for School Activity Funds published by the Kentucky Department of Education.

The Board allocation is the total financial resource available to that school in those budget categories for the fiscal year. The school shall not expend or commit to expend any funds in excess of those allocated to the school. Should this occur, the employee(s) responsible shall be subject to appropriate disciplinary action, and the Superintendent may require the school/council to present, for Board approval, a plan to reimburse the District for the amount spent in excess of the allocation.

To ensure that funds are spent on student programs and services in a timely manner, all 702 KAR 3:246 Section 6 funds managed by the school, but not expended by the end of the fiscal year, that are over fifteen percent (15%) of the previous year's allocation shall revert to the District general fund. By the date designated by the Superintendent/designee each year, the council shall include with its request a description of how the funds to be carried forward will be spent to improve student achievement. All funds allocated/provided through Sections 4, 5, 7, 8, and 9 shall be expended during the fiscal year or revert to the District general fund unless an exception is specified at the time the funds are allocated or is subsequently approved by the Board.

BOARD APPROPRIATION

The Superintendent/council shall determine, ~~within available resources, the which curriculum, textbooks, instructional materials, resources, travel, equipment,~~ and student support services shall be provided in the school after consulting with the Board, the Principal, and the school council and after a reasonable review and response period for stakeholders in accordance with Board policy.

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ADMINISTRATION

02.4242
(CONTINUED)

School Budget and Purchasing

PURCHASING

In order to comply with state accounting and bidding requirements, all purchases of goods and services shall be made in conformity with Board policy.

EXPENDITURE OF FUNDS

In schools where SBDM has been implemented, the school council shall determine the expenditure of funds allocated to the school. In a school not operating under SBDM, the school improvement council shall make recommendations to the Principal concerning expenditure of these funds.

REFERENCES:

702 KAR 3:246; School Council Allocation Formula
704 KAR 3:510; KRS 160.345
OAG 91-10; OAG 91-206; OAG 92-59

RELATED POLICIES:

04.1; 04.312

LEGAL: SB 1 CHANGES THE PROCESS FOR HIRING THE PRINCIPAL FROM THE COUNCIL TO THE SUPERINTENDENT WITH CONSULTATION WITH THE COUNCIL AND REMOVES THE ALTERNATIVE SELECTION PROCESS AND REQUIRED TRAINING ON INTERVIEWING TECHNIQUES.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

ADMINISTRATION

02.4244

School Personnel

PRINCIPAL SELECTION

The Superintendent shall fill the vacancy after consultation with the council.¹

Prior to consultation with the school council, each member shall sign a nondisclosure agreement forbidding the disclosure of information shared and discussions held during consultation.

A person who believes a violation of the nondisclosure agreement occurred may file a written complaint with the Kentucky Board of Education (KBE). A council member found to have violated the nondisclosure agreement may be subject to removal from the council by the KBE.

~~When a vacancy exists in the position of school Principal, the outgoing Principal shall not serve on the council during the Principal selection process. A vacancy is created in the position of Principal by the resignation, removal, transfer, retirement or death of the current Principal. The Superintendent, after consulting with the council, shall appoint an administrator to fill any vacancy in the position of Principal, who shall serve as interim Principal. The vacancy shall be permanently filled by the council as soon as possible.~~

~~The Superintendent/designee shall serve as the Chair of the council for the purpose of the hiring process and shall have voting rights during the selection process. The council shall have access to the applications of all persons certified for the position. The Principal shall be elected on a majority vote of the membership of the council.~~

No Principal who has been previously removed from a position in the District for cause may be considered for appointment as Principal.

~~The council shall undergo training, with a trainer of its choice, in recruitment and interviewing techniques prior to carrying out the process of selecting a new Principal. The Superintendent shall develop a process to offer training and support if councils so choose to participate. The Board encourages the council to follow one (1) or more of the following practices when arranging for this training:~~

- ~~1. Selection of a trainer approved by the Kentucky Association of School Councils (KASC);~~
- ~~2. Selection of a trainer certified by the Kentucky Department of Education (KDE); and/or~~
- ~~— Requiring the trainer selected to emphasize recruiting and interviewing techniques that reflect model standards developed by KASC.~~

ALTERNATIVE PRINCIPAL SELECTION PROCESS

~~The following Principal selection process may be used by the school council:~~

~~Prior to a meeting called to select a Principal, all school council members shall receive informational materials regarding Kentucky Open Records and Open Meetings laws and sign a nondisclosure agreement forbidding the sharing of information shared and discussions held in the closed session;~~

- ~~3. The Superintendent shall convene the school council and move into closed session as provided in KRS 61.810(1)(f) to confidentially recommend a candidate;~~
- ~~3. The council shall have the option to interview the recommended candidate while in closed session; and~~

School Personnel**ALTERNATIVE PRINCIPAL SELECTION PROCESS (CONTINUED)**

1. ~~After any discussion, at the conclusion of the closed session, the council shall decide, in a public meeting by majority vote of the membership of the council, whether to accept or reject the recommended Principal candidate.~~

~~If the recommended candidate is selected, and the recommended candidate accepts the offer, the name of the candidate shall be made public during the next meeting in open session.¹~~

~~If the recommended candidate is not accepted by the school council under the Alternative Principal Selection Process, then the Principal Selection process above applies.¹~~

~~If the recommended candidate is not accepted by the school council, the confidentially recommended candidate's name and the discussions of the closed session shall remain confidential under KRS 61.810(1)(f), and any documents used or generated during the closed meeting shall not be subject to an open records request as provided in KRS 61.878(1)(i) and (j).~~

~~A school council member who is found to have disclosed confidential information regarding the proceeding of the closed session shall be subject to removal from the school council by the Kentucky Board of Education.~~

~~Discretionary authority exercised by a school council pursuant to the statutory alternative Principal selection process shall not violate provisions of any employer-employee bargained contract existing between the District and its employees.~~

OTHER VACANCIES

When the position to be filled in the school is other than that of Principal, the Principal, after consultation with the council in accordance with procedures established by the council, shall fill the position from a list of qualified applicants provided by the Superintendent. The Superintendent shall provide additional applicants to the Principal upon request when qualified applicants are available. All positions shall be filled by the Principal after expiration of the notice of vacancy.

The Superintendent may forward to the Principal-council names of qualified applicants who have certification pending from the Education Professional Standards Board pursuant to state law. Applicants subsequently employed shall provide evidence they are certified prior to assuming the duties of their position.

If the applicant is the spouse of the Superintendent and meets the requirements of KRS 160.380, s/he shall only be employed upon the recommendation of the Principal and the approval of a majority vote of the school council.

PROHIBITIONS

The council has no authority to recommend transfers or dismissals. The council must have Board approval to create new positions.

APPLICABLE LAWS

All hiring shall be in accordance with federal and state laws and regulations. Board policies, including the Affirmative Action Plan, shall be followed. Candidates shall not be discriminated against because of age, race, color, national origin, political affiliation, religion, sex, genetic information, or disability. In addition, the District does not discriminate on the basis of sexual orientation or gender identity.

ADMINISTRATION

02.4244
(CONTINUED)

School Personnel

REFERENCES:

¹KRS 160.345
KRS 61.810; KRS 61.878; KRS 160.380
OAG 92-131, OAG 92-78, OAG 91-149; OAG 95-10, OAG 96-38

RELATED POLICIES:

02.4241, 03.11, 03.21

LEGAL: AMENDMENTS TO 703 KAR 5:225 CREATE ADDED FLEXIBILITY BY CLARIFYING TIMELINES AND CREATING PROVISIONS FOR THE INCLUSION OF NEW PLAN ELEMENTS CREATED BY OTHER STATE STATUTES OR REGULATIONS.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

ADMINISTRATION

02.442

Comprehensive School Improvement Plan

COMPREHENSIVE SCHOOL IMPROVEMENT PLAN (CSIP)

Schools shall focus their improvement efforts through the collaborative development of a Comprehensive School Improvement Plan (CSIP) involving all stakeholders to review, revise and communicate a purpose for student success, establish and address priority needs, plan for the usage of District funds and develop action plans to close achievement gaps between various student groups. This plan shall describe the specific goals and activities that build capacity for high-quality planning to address targeted needs to achieve the goals established by the state-mandated accountability system. The structure of the CSIP shall include completion of the Continuous Improvement Diagnostic between August 1 and October 1 of each school year and completion of the needs assessment between October 1 and November 1 of each school year.

The primary purposes of the CSIP shall be:

- To improve student achievement on state and federal mandated testing/accountability instruments; and
- To eliminate achievement gaps among various student groups.

RESPONSIBILITY

Each school council, shall develop, [review/monitor](#), and [revise](#) annually ~~update~~ a Comprehensive School Improvement Plan (CSIP) by January 1 of each school year. [The structure of the CSIP shall include completion of a narrative summary of the current state of the school between August 1 and October 1 of each school year and completion of the needs assessment between October 1 and November 1 of each school year. A process for development of the CSIP is to be completed between November 1 and January 1 of each school year, and other components required by state statutes or regulations. Unless otherwise noted, all additional components of the CSIP may be complete by May 1 of each school year.](#)

By October 1st, the school-based decision making council, with the involvement of parents, faculty, and staff shall set the school's annual targets for eliminating any achievement gap and submit them to the Superintendent/designee for consideration.

The Superintendent/Designee and the School-Based Decision Making Council shall agree on the annual targets before they are submitted to the Board for adoption.

- School Principals shall convene a public meeting at their schools to share and discuss their school's plans to eliminate identified achievement gaps.

FORM

Unless the school planning committee requests and is granted a waiver by the Board, the school committee shall use any improvement plan format that has been established and approved by the Board. In addition, the school council shall review annually the school's disaggregated student data and revise the school's improvement plan, as required by applicable statute and regulation, to address any achievement gaps between various student groups.

Comprehensive School Improvement Plan**PLAN INCLUDES**

The CSIP structure shall include the components set out in 703 KAR 5:225, Every Student Succeeds Act of 2015 (ESSA), and the elements required by KRS 158.649.

- The Comprehensive School Improvement Plan (CSIP) shall include, at a minimum, a mission, vision, and belief statement, objectives, a needs assessment, an action plan to achieve the objectives, and a method of evaluating the accomplishment of the plan. In addition, the school council, shall review disaggregated student data and revise the CSIP, as required by applicable statute and regulation, to address any achievement gaps between various groups of students.
- The plan shall focus on student success and a purpose and direction for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning for all students.
- The school plan shall define specific goals and strategic actions to be implemented the following school year to achieve the established accountability goals.
- The plan shall include the reduction of physical and mental health barriers to learning, student equity, and needs identified by the schools, school safety and student discipline assessments.
- The plan shall include, but not limited to, an Equity component and a Parent Involvement component.

The CSIP shall serve as a resource for school/council decision-making and shall be posted to the school's web site.

The CSIP will be submitted to the Kentucky Department of Education no later than ninety (90) days after the public release of state assessment data.

PUBLIC REVIEW

The Principal shall convene a public meeting at the school to present and discuss the plan prior to submitting it to the Superintendent and Board.

SCHOOL REPORT CARDS

Each school shall post its school report card on its website as required by ESSA. School report cards shall be widely accessible to the public, in an understandable and uniform format, and when possible, written in a language that parents can understand.

As outlined in KRS 160.463, a copy of the report card is to be publicized by one of the following methods:

- a. In the newspaper of the largest general circulation in the county;
- b. Electronically on a website of the District; or
- c. By printed copy at a prearranged site at the main branch of the public library within the District.

If b or c above is selected, the Superintendent shall be directed to publish notification in the newspaper with the largest circulation in the county. The notification shall include the electronic address of the website or the address of the library where the report card can be viewed by the public.

Comprehensive School Improvement Plan**SCHOOL REPORT CARDS (CONTINUED)**

Each school shall send to parents a school report card containing information about school performance as outlined in KRS 158.6453 and 703 KAR 5:140, and information on electronic access to a summary of the results for the district shall be published in the newspaper with the largest circulation in the county.

BOARD REVIEW

The school's plan for eliminating achievement gaps among various groups of students shall be presented to the Board annually for its review and comment. The Board may share its comments, in writing, with the council.

REFERENCES:

KRS 158.645; KRS 158.6451; KRS 158.6453; KRS 158.649
KRS 160.290; KRS 160.345; KRS 160.463
703 KAR 5:140; 703 KAR 5:225; 703 KAR 5:280
P. L. 114-95 (Every Student Succeeds Act of 2015)

RELATED POLICIES:

01.111; 02.432; 02.44

LEGAL: NEW REGULATION 702 KAR 1:191 REQUIRES THE DISTRICT TO HAVE A POLICY TO PROVIDE QUARANTINE LEAVE IF EMPLOYEES ARE EXPOSED TO CERTAIN INFECTIOUS DISEASES.
FINANCIAL IMPLICATIONS: COST OF PROVIDING PAID TIME OFF

PERSONNEL

03.12323

- CERTIFIED PERSONNEL -

Quarantine Leave

BOARD SHALL PROVIDE

Each eligible full or part-time employee in the District shall receive at least ten (10) days paid leave per school year for quarantine due to exposure to a reportable infectious or contagious disease under 902 KAR 2:020 or any other infectious or contagious disease designated as reportable to a local health department or the Department for Public Health by a valid order or administrative regulation of the local health department serving the school District or the Department for Public Health.

This leave shall be in addition to any other leave provided by statute or Board policy.

ELIGIBILITY

In order to be eligible for leave under this section, the employee shall:

- (a) Be ordered to quarantine by a licensed treating physician, physician assistant, or advanced practice registered nurse, the Department for Public Health, or a local health department due to exposure to a reportable infectious or contagious disease under 902 KAR 2:020 or any other infectious or contagious disease designated as reportable to a local health department or the Department for Public Health by a valid order or administrative regulation of the local health department serving the school District or the Department for Public Health; and
- (b) Have exhausted all accumulated sick leave provided to the employee pursuant to KRS 161.155 and Board policies, or be ineligible to utilize accumulated sick leave provided to the employee pursuant to KRS 161.155 and Board policies.

The District shall require the employee to provide written documentation from the entity ordering the employee to quarantine due to exposure to a reportable infectious or contagious disease under 902 KAR 2:020 or any other infectious or contagious disease designated as reportable to a local health department or the Department for Public Health by a valid order or administrative regulation of the local health department serving the school district or the Department for Public Health.

The District, at its discretion, may determine quarantine leave is unnecessary if an employee can fulfill his or her job duties remotely during the quarantine period.

Leave granted pursuant to this section shall be on a day-by-day basis, as needed, and shall not accumulate or carry over year-to-year, and shall not be transferrable to any other classification of paid leave established by KRS 161.155, KRS 161.154, or Board policy.

REFERENCES:

702 KAR 1:191; 902 KAR 2:020
KRS 156.160; 160.290; KRS 160.291; KRS 161.154; KRS 161.155

RELATED POLICY:

03.1232

LEGAL: 803 KAR 2:180 WAS FOUND DEFICIENT AND REPEALED. 803 KAR 2:181 OUTLINES NEW OSHA REPORTING REQUIREMENTS.
FINANCIAL IMPLICATIONS: EMPLOYEE TIME MAKING REPORTS

PERSONNEL

03.14

- CERTIFIED PERSONNEL -

Health and Safety

SAFETY

It is the intent of the Board to provide a safe and healthful working environment for all employees. The employee shall report any conditions he/she believes to be unsafe to his/her immediate supervisor, who shall evaluate the situation and take appropriate action.

The District shall develop, maintain and implement health and safety plans in compliance with state and federal law.

HAZARD COMMUNICATION/CHEMICAL LABORATORY HYGIENE

The Superintendent/designee shall develop a District Hazard Communication Plan. The plan shall include:

1. The assignment of a District employee to be responsible for the implementation and coordination of the Hazard Communication Plan;
2. The inventory of all chemicals used at each school and worksite;
3. The identification of each chemical in the inventory that is covered by the OSHA Hazard Communication Standard;
4. Maintenance of a Safety Data sheet (SDS) for each substance on the chemical inventory list for as long as the District uses the substance, plus thirty (30) years;
5. Labeling of all containers of each chemical identified as required by the Hazard Communication Standard;
6. The development of an employee Hazard Communication/Chemical Laboratory Hygiene Information and Training Program; and
7. The development, implementation and maintenance of a written Hazard Communication/Chemical Laboratory Program.

BLOODBORNE PATHOGEN CONTROL

The Superintendent/designee shall appoint a Compliance Officer who shall develop an Exposure Control Plan to eliminate or minimize District occupational exposure to bloodborne pathogens. The plan shall address:

1. Identification of employees at-risk of occupational exposure and their assigned tasks and procedures which could lead to such exposure;
2. Communication of hazards to employees;
3. Vaccinations of at-risk employees for Hepatitis B at no cost to these employees;
4. Determination of universal precautions to be observed, including adequate engineering controls and housekeeping procedures;
5. Appropriate training of employees;
6. Medical follow-up and counseling for employees after a work-site exposure;
7. Maintenance of confidential records of each exposure incident;

Health and Safety**BLOODBORNE PATHOGEN CONTROL (CONTINUED)**

8. A schedule for implementing all provisions required by the OSHA standard.
9. Provision of personal protective equipment including an opportunity provided annually for employees who use medical sharps in performance of their duties to identify, evaluate and select engineering and work practice controls to be implemented by the District, as appropriate; and
10. Maintenance of a sharps injury log;

The Superintendent or designee shall review and update the Exposure Control Plan at least once each year and when needed to reflect new or modified tasks and procedures that affect occupational exposure or new or revised employee positions with occupational exposure. The review and update shall also address:

1. Changes in technology that eliminate or reduce exposure to bloodborne pathogens; and
2. Annually document that appropriate, commercially available and effective safer medical devices that are designed to eliminate or minimize occupational exposure have been obtained and are now in use.

LOCKOUT/TAGOUT

The Superintendent/designee shall develop a lockout/tagout program to eliminate or minimize the unexpected startup or release of stored energy in mechanical or electrically powered equipment. The plan shall address:

1. Assignment of a District employee to be responsible for implementation and coordination of the lockout/tagout program;
2. A written program consisting of energy control procedures;
3. Development, documentation and utilization of energy control procedures for the control of potentially hazardous energy when employees are engaged in servicing and maintaining equipment;
4. Periodic review of the lockout/tagout program to assure authorized employees are properly controlling unexpected startup or release of stored energy; and
5. Annual training of employees authorized to use lockout/tagout to emphasize program procedures and retraining whenever a periodic review reveals deficiencies in employee performance.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

Each year, the Superintendent/designee shall conduct a hazard assessment to determine when and where the use of personal protective equipment (PPE) is necessary. The hazard assessment shall address:

1. Assignment of a District employee responsible for assessing the workplace for hazards;
2. Selection of appropriate PPE to safeguard employees from hazards that cannot be eliminated;

Health and Safety**PERSONAL PROTECTIVE EQUIPMENT [PPE] (CONTINUED)**

3. A training program to be conducted to educate employees about the need for PPE and when it must be worn;
4. Training of employees on the use and care of PPE, how to recognize deterioration and failure and the need for replacement; and
5. Requiring employees to wear designated PPE, as deemed necessary by the hazard assessment.

REPORTING FATALITIES, AMPUTATIONS, HOSPITALIZATIONS, OR LOSS OF EYE

The District shall, within eight (8) hours from when reported to the District, make an oral report to the Kentucky Labor Cabinet of the death of an employee as a result of a work-related incident, including any death resulting from a heart attack; or the hospitalization of three (3) or more employees, including any hospitalization resulting from a heart attack, which occurs in the work environment or is caused or contributed to by an event in the work environment.

The District shall, within seventy-two (72) hours from when reported to the District, make an oral report to the Kentucky Labor Cabinet of an amputation suffered by an employee, an employee's loss of an eye, or the hospitalization of an employee, including hospitalization resulting from a heart attack fewer than three (3) employees, which occurs in the work environment or is caused or contributed to by an event in the work environment.²

ASBESTOS MANAGEMENT

The District shall conduct school inspection and re-inspection activities as required by state and federal law¹ to identify the status of asbestos. The District shall maintain an updated asbestos management plan that shall include, but not be limited to, applicable current and/or future inspection activities, response actions and surveillance activities and a description of steps taken to inform staff and parents about any such activities. Each school shall maintain in its administrative office an updated copy of the management plan for that school. Annual written notice of the availability of the plan shall be provided to parent, teacher, and employee organizations. In the absence of any such organizations, the District shall provide written notice of plan availability to parents, teachers, or employees, as applicable.

Any custodial or maintenance personnel who may work in a building with asbestos-containing building materials (ACBM) shall have a minimum of two (2) hours of asbestos awareness training. New custodial or maintenance staff who may work in the areas above shall be trained within sixty (60) days of hire. Maintenance and custodians who will be involved in activities that will involve a disturbance of ACBM shall receive an additional fourteen (14) hours of asbestos training.

PERSONNEL

03.14
(CONTINUED)

Health and Safety

REFERENCES:

¹401 KAR 58:010; 40 C.F.R. Part 763

²[803 KAR 2:181](#)~~803 KAR 2:180~~

Kentucky Department for Public Health

Centers for Disease Control and Prevention

Kentucky Labor Cabinet; 803 KAR 2:308; 803 KAR 2:404

OSHA 29 C.F.R. 1910

132 PPE Hazard Assessment

147 Lockout/Tagout

1001 Asbestos-ACBM

1200 Hazard Communication

1030 Bloodborne Pathogens

Further references to pertinent case law, federal statute and Board policy are located in administrative procedures.

RELATED POLICIES:

03.111; 03.1234

LEGAL: NEW REGULATION 702 KAR 1:191 REQUIRES THE DISTRICT TO HAVE A POLICY TO PROVIDE QUARANTINE LEAVE IF EMPLOYEES ARE EXPOSED TO CERTAIN INFECTIOUS DISEASES.
FINANCIAL IMPLICATIONS: COST OF PROVIDING PAID TIME OFF

PERSONNEL

03.22323

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- CLASSIFIED PERSONNEL -

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- (b) Have exhausted all accumulated sick leave provided to the employee pursuant to KRS 161.155 and Board policies, or be ineligible to utilize accumulated sick leave provided to the employee pursuant to KRS 161.155 and Board policies.

The District shall require the employee to provide written documentation from the entity ordering the employee to quarantine due to exposure to a reportable infectious or contagious disease under 902 KAR 2:020 or any other infectious or contagious disease designated as reportable to a local health department or the Department for Public Health by a valid order or administrative regulation of the local health department serving the school district or the Department for Public Health.

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REFERENCES:

702 KAR 1:191; 902 KAR 2:020
KRS 156.160; 160.290; KRS 160.291; KRS 161.154; KRS 161.155

RELATED POLICY:

03.2232

LEGAL: 803 KAR 2:180 WAS FOUND DEFICIENT AND REPEALED. 803 KAR 2:181 OUTLINES NEW OSHA REPORTING REQUIREMENTS.
FINANCIAL IMPLICATIONS: EMPLOYEE TIME MAKING REPORTS

PERSONNEL

03.24

- CLASSIFIED PERSONNEL -

Health and Safety

SAFETY

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5. Appropriate training of employees;
6. Medical follow-up and counseling for employees after a work-site exposure;
7. Maintenance of confidential records of each exposure incident;
8. A schedule for implementing all provisions required by the OSHA standard;

Health and Safety**BLOODBORNE PATHOGEN CONTROL (CONTINUED)**

9. Provision of personal protective equipment including an opportunity provided annually for employees who use medical sharps in performance of their duties to identify, evaluate and select engineering and work practice controls to be implemented by the District, as appropriate; and
10. Maintenance of a sharps injury log.

The Superintendent or designee shall review and update the Exposure Control Plan at least once each year and when needed to reflect new or modified tasks and procedures that affect occupational exposure or new or revised employee positions with occupational exposure. The review and update shall also address:

1. Changes in technology that eliminate or reduce exposure to bloodborne pathogens; and
2. Annual documentation that appropriate, commercially available and effective safer medical devices that are designed to eliminate or minimize occupational exposure have been obtained and are now in use.

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2. A written program consisting of energy control procedures;
3. Development, documentation and utilization of energy control procedures for the control of potentially hazardous energy when employees are engaged in servicing and maintaining equipment;
4. Periodic review of the lockout/tagout program to assure authorized employees are properly controlling unexpected startup or release of stored energy; and
5. Annual training of employees authorized to use lockout/tagout to emphasize program procedures and retraining whenever a periodic review reveals deficiencies in employee performance.

PERSONAL PROTECTIVE EQUIPMENT (PPE)

Each year, the Superintendent/designee shall conduct a hazard assessment to determine when and where the use of personal protective equipment (PPE) is necessary. The hazard assessment shall address:

1. Assignment of a District employee responsible for assessing the workplace for hazards;
2. Selection of appropriate PPE to safeguard employees from hazards that cannot be eliminated;
3. A training program to be conducted to educate employees about the need for PPE and when it must be worn;
4. Training of employees on the use and care of PPE, how to recognize deterioration and failure and the need for replacement; and
5. Requiring employees to wear designated PPE, as deemed necessary by the hazard assessment.

Health and Safety**REPORTING FATALITIES, AMPUTATIONS, HOSPITALIZATIONS, OR LOSS OF EYE**

The District shall, within eight (8) hours from when reported to the District, make an oral report to the Kentucky Labor Cabinet of the death of any employee as a result of a work-related incident, including any death resulting from a heart attack, or the hospitalization of three (3) or more employees, including any hospitalization resulting from a heart attack, which occurs in the work environment or is caused or contributed to by an event in the work environment.

The District shall, within seventy-two (72) hours from when reported to the District, make an oral report to the Kentucky Labor Cabinet of an amputation suffered by an employee, an employee's loss of an eye, or the hospitalization of an employee, including hospitalization resulting from a heart attack fewer than three (3) employees, which occurs in the work environment or is caused or contributed to by an event in the work environment.²

ASBESTOS MANAGEMENT

The District shall conduct school inspection and re-inspection activities as required by state and federal law¹ to identify the status of asbestos. The District shall maintain an updated asbestos management plan that shall include, but not be limited to, applicable current and/or future inspection activities, response actions and surveillance activities and a description of steps taken to inform staff and parents about any such activities. Each school shall maintain in its administrative office an updated copy of the management plan for that school. Annual written notice of the availability of the plan shall be provided to parent, teacher, and employee organizations. In the absence of any such organizations, the District shall provide written notice of plan availability to parents, teachers, or employees, as applicable.

Any custodial or maintenance personnel who may work in a building with asbestos-containing building materials (ACBM) shall have a minimum of two (2) hours of asbestos awareness training. New custodial or maintenance staff who may work in the areas above shall be trained within sixty (60) days of hire. Maintenance and custodians who will be involved in activities that will involve a disturbance of ACBM shall receive an additional fourteen (14) hours of asbestos training.

REFERENCES:

¹401 KAR 58:010; 40 C.F.R. Part 763

²803 KAR 2:181~~803 KAR 2:180~~

Kentucky Department for Public Health

Centers for Disease Control and Prevention

Kentucky Labor Cabinet; 803 KAR 2:308; 803 KAR 2:404

OSHA 29 C.F.R. 1910

132 PPE Hazard Assessment

147 Lockout/Tagout

1001 Asbestos – ACBM

1200 Hazard Communication

1030 Bloodborne Pathogens

1410 Chemical Laboratory Hygiene

Further references to pertinent case law, federal statute and Board policy are located in administrative procedures.

PERSONNEL

03.24
(CONTINUED)

Health and Safety

RELATED POLICIES:

03.211
03.2234

LEGAL: HB 1 (2022-2024 BIENNIAL BUDGET BILL) INCLUDES AN EXCEPTION FOR A WORKING BUDGET WITH A MINIMUM RESERVE OF LESS THAN TWO PERCENT (2%). THE EXCEPTION EXPIRES JUNE 30, 2024.

FINANCIAL IMPLICATIONS: EXCEPTION TO THE MINIMUM RESERVE

FISCAL MANAGEMENT

04.1

Budget Planning and Adoption

PLANNING

The Superintendent shall establish procedures to provide for community and professional input in the development of recommendations to be considered for the District budget. These procedures shall include a process to identify and prioritize recommendations for establishing District goals and financial priorities.

PREPARATION OF BUDGETS

As part of the annual budget process, the Board shall determine priorities to guide the Superintendent in developing draft budgets for the next fiscal year. Prior to the Board setting budget priorities, the Superintendent shall provide the Board with the estimated amounts that will be received from available sources, including tax rate(s) necessary to generate such amounts. In setting budget priorities, the Board shall consider the following:

1. Results of the current needs assessment, recommendations resulting from that process, and current District/school improvement and/or long-range plans.
2. Revenue projections for the coming year.

After receiving the Board's budget priorities, the Superintendent shall prepare for Board consideration and action proposed District budgets for all active MUNIS fund accounts. Budgets shall address the educational needs of the District as reflected by priorities established by the Board and shall show the amount of money needed and source of funds for the upcoming school year.

Each year, school councils shall review the budgets for all categorical programs and provide comments to the Board prior to the adoption of the budgets.

The Superintendent shall have the responsibility to assure that procedures are established for budget control and reporting throughout the District.

NEW/ADDITIONAL BUDGET ALLOCATIONS

No new discretionary programs or new/additional budget allocations shall be made without prior written documentation, for presentation to the Superintendent/designee/Board of the following information:

1. Statement of measurable goal(s)/objective(s) relative to improved District operations, including direct indicators of student academic performance;
2. Description of how the goal(s)/objective(s) will be measured and tracked over time;
3. Implementation and accountability check timelines;
4. Responsibility for the program; and
5. Impact on staffing, facilities, and other District programs.

Budget Planning and Adoption**BUDGET TRANSFERS**

Once a Working Budget has been approved by the Board in September, budget transfers within the general fund, in excess of \$100,000 between function codes shall be reported monthly to the Board for informational purposes. The reporting period shall be from October 1st through June 30th of each year, with the first report being provided to the Board in November for the month of October. In addition, any budgetary transfers between funds, regardless of the dollar amount, shall be reported to the Board during this same period.

BUDGET DEFICIT PROHIBITED

The Superintendent shall not recommend and a Board member shall not knowingly vote for an expenditure in excess of the revenue and income of any year as shown by the approved budget.

TIMELINE

On or before January 31, the Board shall formally and publicly examine a detailed estimate of revenues and proposed expenditures by line item for the following fiscal year. On or before May 30, the Board shall adopt a tentative working budget which includes a minimum reserve of two percent (2%) of the total budget. ~~During the 2021-2022 school year~~ When permitted by the Kentucky executive branch budget, the District may adopt, and the Kentucky Board of Education may approve, a working budget that includes a minimum reserve less than two percent (2%) of the total budget.

Within thirty (30) days of receipt of the District's certified property assessment data and maximum permissible tax rates from the Department of Education, the District upon authorization by the Board shall levy tax rates for the District and forward them to the Kentucky Board of Education for approval or disapproval. The Fayette County Board of Education shall adopt a close estimate or working budget for the District by September 30.

REFERENCES:

KRS 156.160; KRS 157.330; KRS 157.350; KRS 157.360
KRS 157.440; KRS 160.370; KRS 160.390
KRS 160.460; KRS 160.470; KRS 160.530; KRS 160.550; KRS 424.250
2021-2022 Budget Bill (HB192)
702 KAR 3:100; 702 KAR 3:110; 702 KAR 3:246; OAG 67-510

RELATED POLICIES:

01.11; 02.4242; 02.4331; 04.91; 08.5

LEGAL: REVISIONS TO 702 KAR 4:090 INCLUDE DISPOSITION OF REAL PROPERTY, NEW REQUIREMENTS FOR PROPERTY DISPOSAL, DOCUMENTATION OF FAIR MARKET VALUE, AND THIRD PARTY CONFLICT OF INTEREST.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

FISCAL MANAGEMENT

04.8

Disposal of School Property

BIDS OR AUCTION

The Superintendent shall advise the Board when certain properties are no longer needed for public school purposes. Upon receiving this report, the Board may, at such time as it deems proper and after compliance with applicable state¹ or federal regulations, authorize the disposal of school properties through closed sealed bids, public auction, or sale for at least the fair market value established by certified appraisal. The Board reserves the right to reject any and all bids.

DISPOSITION OF REAL PROPERTY

School property proposed for disposal shall be surplus to the educational program need of the District as determined by the effective District facility plan. Surplus property includes real property designated as a "Transitional Center" or not listed on the effective District facility plan. Request for approval to dispose of real property shall be submitted in writing to the Kentucky Department of Education. The request shall identify the property by its address and last reported name and include a plan for resolving mortgage liens or other encumbrances. Upon receipt of written contingent approval from the Department, the District may start the disposal process using one of the following methods that secures the fair market value for the property and ensures that the District retains no residual interest as owner or lender:

(a) By public auction;

(b) By accepting sealed bids; or

(c) By setting a minimum acceptable price, which is at least the fair market value of the property.

Dependent upon the method of disposal above, the District shall follow the requirements specified in 702 KAR 4:090.

CONFLICT OF INTEREST

If the Board uses a third party to dispose of or lease property, the third party shall not have any financial interest in the transaction or adjacent property beyond a standard commission approved by the Board. If the third party has any financial interest in the transaction or adjacent property beyond a standard commission, the third party shall publicly disclose his or her conflict of interest to the Board and the conflict shall be spread on the Board's meeting minutes. The Board shall provide minutes of any such meeting to the Department when requesting approval.²

REFURBISHED SURPLUS TECHNOLOGY

If the District receives a written determination that surplus technology does not meet Kentucky Education Technology System standards, it may choose to distribute the refurbished surplus property to eligible low-income students.

First priority shall be given to eligible students in the free or reduced lunch program, and they or their parent/guardian must request the property in writing.

FISCAL MANAGEMENT

04.8

(CONTINUED)

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Disposal of School Property

REFURBISHED SURPLUS TECHNOLOGY (CONTINUED)

Efforts will be made to involve local businesses and organizations to participate in refurbishing efforts with career and technical programs and student organizations.

The Superintendent shall designate the staff member(s) who shall review requests and make recommendations for approval of the Superintendent/designee. The District shall document to whom the technology is distributed.

REFERENCES:

¹KRS 160.290

²~~702 KAR 4:090~~; KRS 160.335; KRS 45A.425

~~702 KAR 4:090~~; 704 KAR 3:455

OAG 76-291; OAG 91-85

34 CFR 80.32

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LEGAL: SB 151 AMENDS KRS 158.070 TO ALLOW THE SUPERINTENDENT OF A DISTRICT THAT PARTICIPATES IN THE FEDERAL SCHOOL BREAKFAST PROGRAM TO AUTHORIZE UP TO FIFTEEN (15) MINUTES OF THE STUDENT ATTENDANCE DAY TO PROVIDE THE OPPORTUNITY FOR CHILDREN TO EAT BREAKFAST DURING INSTRUCTIONAL TIME.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

TRANSPORTATION

06.31

Bus Scheduling and Routing

RESPONSIBILITY FOR

The Superintendent or designee shall be responsible for scheduling and routing all buses in keeping with applicable statutes and regulations. This shall include a system of notifying parents, pupils, and drivers of bus schedules and routes and, for those schools serving breakfast, arranging bus schedules so that buses arrive in sufficient time to provide breakfast prior to the student attendance day. [If the District participates in the Federal School Breakfast Program, the Superintendent may also authorize up to fifteen \(15\) minutes of the student attendance day to provide the opportunity for children to eat breakfast during instructional time.¹](#)

Buses shall be routed only on roads which are safe for bus travel.

REGULAR ROUTE VEHICLES

Except in cases of emergencies or for the transportation of students with disabilities, only school buses as defined by applicable statute and administrative regulation shall be used for transporting students to and from school along regular bus routes.

REFERENCES:

[¹KRS 158.070](#)
[KRS 156.153](#)
[~~KRS 158.070~~](#)
[KRS 158.110](#)
[702 KAR 5:030](#)

RELATED POLICY:

[08.31](#)

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LEGAL: SB 1 AMENDS KRS 160.345 TO REQUIRE THE SUPERINTENDENT TO DETERMINE WHICH CURRICULUM, TEXTBOOKS, INSTRUCTIONAL MATERIALS, AND STUDENT SUPPORT SERVICES SHALL BE PROVIDED IN THE SCHOOL AFTER CONSULTING WITH THE BOARD, THE PRINCIPAL, AND THE SCHOOL COUNCIL AND AFTER A REASONABLE REVIEW AND RESPONSE PERIOD FOR STAKEHOLDERS.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.1

Curriculum

(Includes Multicultural Education Policy)

The curriculum in each school shall be designed so that all students achieve the capacities established by KRS 158.645 and the school goals established by KRS 158.6451. The curriculum shall comply with all applicable state and federal statutes and regulations.

District high schools are required to maintain AdvancEd accreditation, and middle and elementary schools are encouraged to pursue and maintain such accreditation.

CAPACITIES

The curriculum shall allow and assist all students to acquire the following capacities:

1. Communication skills necessary to function in a complex and changing civilization;
2. Knowledge to make economic, social, and political choices;
3. Core values and qualities of good character to make moral and ethical decisions throughout his or her life;
4. Understanding of governmental processes as they affect the community, the state, and the nation;
5. Sufficient self-knowledge and knowledge of his/her mental and physical wellness;
6. Sufficient grounding in the arts to enable each student to appreciate his/her cultural and historical heritage;
7. Sufficient preparation to choose and pursue his/her life's work intelligently;
8. Skills to enable him/her to compete favorably with students in other states and nations.

SUPERINTENDENT COUNCIL RESPONSIBILITY

The council of each school operating under School Based Decision Making shall adopt school policy to be implemented by the principal in each of the areas specified in policy 02.4241.

In any school administered under the provisions of KRS 160.345, the Superintendent shall determine which curriculum, textbooks, instructional materials, and student support services shall be provided in the school after consulting with the Board, the Principal, and the school council and after a reasonable review and response period for stakeholders.~~the instructional program may be determined by school policy adopted by the school council.~~ All council policies shall be designed to meet student academic expectations and goals established by statute, regulation and Board policy.

Curriculum**MULTICULTURAL EDUCATION**

The Fayette County Public Schools is committed to reducing any barriers to student learning and well-being based on race or cultural heritage. Multicultural education is based on the principles that pluralism is a reality of our society and that equality is a basic ideal of democracy and a requirement of the U. S. Constitution. Therefore, all school employees and students of the Fayette County Public Schools must demonstrate an understanding of, appreciation for, and sensitivity to the various cultural perspectives within our community.

ACCOUNTABILITY

The success of the integration of multicultural curriculum and activities and multiculturally sensitive instructional practices will be measured through the reduction of differences in student performance by race, English proficiency, and socioeconomic status (SES) and increases in scores across all student populations related to academic expectations dealing with cultural diversity (e.g. Academic Expectation 2.17), as measured by state-mandated assessments and progress reports.

All schools and personnel in the Fayette County Public School District must commit to ensuring that a multicultural approach is used in all programs and practices of the District. In support of this commitment, the Board shall review the equity component in the District and School Improvement Plans. In addition, the Equity Council shall have the opportunity to review and comment on the equity component prior to finalization of these plans.

DISTRICT COMMITMENT

The District shall demonstrate this commitment by developing measurable goals and action plans which emphasize multiculturalism and which are designed to maximize students' potential, regardless of race or cultural heritage.

It shall demonstrate its commitment to multiculturalism by identifying and providing professional development activities which support multiculturalism goals of the District and schools.

It shall demonstrate its commitment by supporting the development of multicultural curriculum at the school and District level.

It shall demonstrate its commitment by assisting schools in identifying instructional materials, textbooks, and technical and human resources which support a multicultural perspective.

It shall demonstrate its commitment by ensuring representation of minorities on committees, task forces, and other leadership and decision-making groups named at the District level.

It shall demonstrate its commitment by establishing a plan which results in the successful recruitment of minority teacher candidates and employment of minority administrators and other District-level staff.

SCHOOL COMMITMENT

The Board encourages schools to demonstrate their commitment to multiculturalism by developing a multicultural education policy to be implemented by the Principal through the SBDM/School Improvement Council.

Curriculum**SCHOOL COMMITMENT (CONTINUED)**

This policy should define how the School Improvement Plan (SIP) will address multiculturalism through the development of measurable goals and action plans which are designed to maximize students' potential, regardless of race or cultural heritage; annual Professional Development Plans which provide training to support multiculturalism goals of the schools and increase staff competence in teaching students of diverse cultures; curriculum design aligned with state and local standards which integrates multicultural concepts, skills, and perspectives throughout; selection of instructional materials and textbooks that reflect the contributions to society made by the diverse ethnic populations of the world; and incorporation of technical and human resources which ensure that instruction on all disciplines is accurate, comprehensive, non-biased, and inclusive.

ADDITIONAL SBDM POLICIES

Other school council policies should be written to reflect a commitment to multiculturalism. For example, the school consultation policies related to filling staff vacancies should define the schools' commitment to successful recruitment, employment, and retention of minorities in staff and administrative positions. Policies related to the establishment of committees, task forces, and other leadership and decision-making bodies may require representation and participation of minorities which reflects, at minimum, the student body served.

RELIGIOUS HOLIDAYS AND BELIEFS

The United States Constitution, as interpreted by the Supreme Court, calls for the separation of church and state. Accordingly, as an entity of the state, the Board established the following policy provisions:

- Teachers are encouraged to teach about religious holidays as a natural extension of discussion on ethnic issues, history, or culture. Activities associated with religious holidays will naturally emerge from the curriculum. However, the teaching or observance of any one religion to the exclusion of others is prohibited.
- As long as a balanced and objective approach is followed, religious music, art, literature, or dramatic pieces may be included in the curriculum of, or any program engaged in by, the school. Religious music, art, literature, or dramatic pieces shall not be dominant in the curriculum or any program engaged in by the school.
- Activities associated with religious holidays will naturally emerge from the curriculum. Teachers shall not require and shall not prohibit students from expressing their religious beliefs or positions, or request students to express their religious beliefs or positions during the school day or at any time when teachers are in the presence of students on school business.
- The use of religious symbols, such as a cross, menorah, crescent, Star of David, creche, symbols of Native American religions, or other symbols that are part of a religious holiday, are permitted as a teaching aide or resource to the instructional process, provided such symbols are displayed only as an example of the cultural and historical heritage of the holiday and are not displayed after their use for that purpose has ended.

Curriculum**RELIGIOUS HOLIDAYS AND BELIEFS (CONTINUED)**

- Diversity of religion should be a consideration in the selection of instructional and media materials.
- Music, art, literature, and drama having religious themes or bases may be part of school-sponsored activities and programs if presented in an objective manner, and as a traditional part of the cultural and historical heritage of a particular holiday.
- Inclusion of information about religious holidays in school programs is to be for the purpose of increasing cultural and ethnic understanding of the tradition associated with these holidays and their historical significance.
- Schools shall not organize ceremonies that involve students in observing religious holidays.
- Teachers and administrators shall not attempt to influence a student toward or away from any particular religious belief or religion at any time they are in the presence of students on school business.

REFERENCES:

KRS 156.160; KRS 156.162; KRS 158.075; KRS 158.183
KRS 158.188; KRS 158.301; KRS 158.302; KRS 158.305
KRS 158.645; KRS 158.6451; KRS 158.6453; KRS 160.345
704 KAR 3:303; 704 KAR 3:305; 704 KAR 3:440
Kentucky Academic Standards

RELATED POLICIES:

Section 02.4 (All Policies), 08.3

LEGAL: SB 1 AMENDS KRS 160.345 TO REQUIRE THE SUPERINTENDENT TO DETERMINE WHICH CURRICULUM, TEXTBOOKS, INSTRUCTIONAL MATERIALS, AND STUDENT SUPPORT SERVICES SHALL BE PROVIDED IN THE SCHOOL AFTER CONSULTING WITH THE BOARD, THE PRINCIPAL, AND THE SCHOOL COUNCIL.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.11

Course of Study

DEVELOPMENT

The Superintendent shall be responsible for the development and dissemination to the schools a course of study for primary school through twelfth grade that will include minimum statutory and regulatory requirements¹ and additional requirements as specified by the Board.

COURSE CODE REQUIREMENT

Before a new course is taught at a school/program, the District's course code committee must approve the course to ensure that the course aligns with the Kentucky Academic Standards and supports college/career readiness pathways.

ASSESSMENT OF STUDENT WORK / NONDISCRIMINATION

Consistent with District policies addressing assessment of student progress and grading as well as council and school policies relating to the determination of curriculum and assignments, instructional staff are expected to issue grades or assessments of student assignments, including in the classroom, based on responsiveness to the assigned task(s), accuracy, and quality of work, utilizing sound pedagogical judgment and providing modifications for students with disabilities as required by law, free from discrimination or penalty based on constitutionally protected expressions of religious or political views in otherwise responsive student submissions.

IMPLEMENTATION

Each teacher shall implement the course of study prescribed for the assigned grade and subject area.²

SBDM SCHOOLS

In schools operating under SBDM, the ~~Superintendent~~^{council} shall determine which curriculum, textbooks, instructional materials, and student support services shall be provided in the school after consulting with the Board, the Principal, and the school council for the school in accordance with the Kentucky Academic Standards.

STUDENT ACHIEVEMENT DATA

The Principal/designee shall make pertinent student achievement data available to each teacher and, in keeping with policies set by the council, monitor and lead the process of reviewing and updating curriculum, instruction and assessment in response to such data.

REFERENCES:

¹704 KAR 3:303; 704 KAR 3:305

²KRS 161.170; KRS 158.100

KRS 156.160; KRS 158.183

KRS 158.645; KRS 158.6451

KRS 160.345

702 KAR 7:125; ~~703 KAR 4:060~~

LEGAL: SB 61 AMENDS KRS 158.142 TO REMOVE BENCHMARK SCORES FOR END-OF-COURSE EXAMINATIONS AND THE ACT AS REQUIREMENTS FOR EARLY GRADUATION.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.113

Graduation Requirements

In support of student development goals set out in KRS 158.6451 and the Kentucky Academic Standards, students must complete a minimum of twenty-two (22) credits, including demonstrated performance-based competency in technology, and all other state and local requirements in order to graduate from high school in the District.

CIVICS EXAM REQUIREMENT

Students wishing to receive a regular diploma must pass a civics test made up of one hundred (100) questions selected from the civics test administered to persons seeking to become naturalized citizens and prepared or approved by the Board. A minimum score of sixty percent (60%) is required to pass the test and students may take the test as many times as needed to pass. Students that have passed a similar test within the previous five (5) years shall be exempt from this civics test. This shall be subject to the requirements and accommodations of a student's individualized education program (IEP) or a Section 504 Plan.⁵

INDIVIDUAL LEARNING PLAN (ILP)

Students shall complete an Individual Learning Plan (ILP) that focuses on career exploration and related postsecondary education and training needs.

ADDITIONAL REQUIREMENTS OF THE BOARD

In addition to the content requirements established by the Kentucky Academic Standards, and the credits required by the minimum requirements for high school graduation in 704 KAR 3:305, the Board may impose other requirements for graduation from high school. However, the Board shall not adopt any graduation requirements that include achieving a minimum score on a statewide assessment.

Graduation Requirements

FOR STUDENTS ENTERING GRADE NINE (9) ON OR BEFORE THE FIRST DAY OF THE 2018-2019 ACADEMIC YEAR

Credits shall include content standards as provided by the Kentucky Academic Standards established in 704 KAR 3:303 and 704 KAR Chapter 8. The required credits and demonstrated competencies shall include the following minimum requirements:

Language Arts	Four (4) Credits (English I, II, III, and IV) taken each year of high school. Students that do not meet the college readiness benchmarks for English and language arts shall take a transitional course or intervention, which is monitored to address remediation needs, before exiting high school.
Social Studies	Three (3) Credits
Mathematics	Three (3) Credits (Algebra I, Geometry and Algebra II); An integrated, applied, interdisciplinary, occupational, or technical course that prepares a student for a career path based on the student's ILP may be substituted for a traditional Algebra I, Geometry, or Algebra II course on an individual student basis if the course meets the content standards in the Kentucky Academic Standards, established in 704 KAR 3:303 and 704 Chapter 8. A mathematics course or its equivalent as determined by the District shall be taken each year of high school to ensure readiness for postsecondary education or the workforce. Any mathematics course other than Algebra I, Geometry, or Algebra II shall be counted as an elective. Students that do not meet the college readiness benchmarks for mathematics shall take a transitional course or intervention, which is monitored to address remediation needs, before exiting high school.
Science	Three (3) Credits incorporating lab-based scientific investigation
Health	One-half (1/2) Credit
P.E.	One-half (1/2) Credit
Visual and Performing Arts	One (1) Credit or a standards-based specialized arts course based on the student's ILP
Academic and Career Interest Standards-based Learning Experiences	Seven (7) Credits total (Three (3) plus four (4) standards-based credits in an academic or career interest based on the student's ILP)
Technology	Demonstrated performance-based competency

Graduation Requirements**FOR STUDENTS ENTERING GRADE NINE (9) ON OR AFTER THE FIRST DAY OF THE 2019-2020 ACADEMIC YEAR**

Credits shall include content standards as provided by the Kentucky Academic Standards established in 704 KAR 3:303 and 704 KAR Chapter 8. The required credits and demonstrated competencies shall include the following minimum requirements:

English/Language Arts	Four (4) Credits total (English I and II plus two (2) credits aligned to the student's ILP)
Social Studies	Three (3) Credits total – (Two (2) plus one (1) credit aligned to the student's ILP)
Mathematics	Four (4) Credits total (Algebra I and Geometry plus two (2) credits aligned to the student's ILP)
Science	Three (3) Credits total – (Two (2) credits incorporating lab-based scientific investigation experiences plus one (1) credit aligned to the student's ILP)
Health	One-half (1/2) Credit
P.E.	One-half (1/2) Credit
Visual and Performing Arts	One (1) Credit or a standards-based specialized arts course based on the student's ILP
Academic and Career Interest Standards-based Learning Experiences	Six (6) Credits total (Two (2) plus four (4) standards-based credits in an academic or career interest based on the student's ILP)
Technology	Demonstrated performance-based competency

Graduation Requirements**FOR STUDENTS ENTERING GRADE NINE (9) ON OR AFTER THE FIRST DAY OF THE 2020-2021 ACADEMIC YEAR**

Credits shall include content standards as provided by the Kentucky Academic Standards established in 704 KAR 3:303 and 704 KAR Chapter 8. The required credits and demonstrated competencies shall include the following minimum requirements:

English/Language Arts	Four (4) Credits total (English I and II plus two (2) credits aligned to the student's ILP)
Social Studies	Three (3) Credits total – (Two (2) plus one (1) credit aligned to the student's ILP)
Mathematics	Four (4) Credits total (Algebra I and Geometry plus two (2) credits aligned to the student's ILP)
Science	Three (3) Credits total – (Two (2) credits incorporating lab-based scientific investigation experiences plus one (1) credit aligned to the student's ILP)
Health	One-half (1/2) Credit
P.E.	One-half (1/2) Credit
Visual and Performing Arts	One (1) Credit or a standards-based specialized arts course based on the student's ILP
Academic and Career Interest Standards-based Learning Experiences	Six (6) Credits total (Two (2) plus four (4) standards-based credits in an academic or career interest based on the student's ILP)
Technology	Demonstrated performance-based competency
Financial Literacy	One (1) or more courses or programs that meet the financial literacy requirements pursuant to KRS 158.1411.

Graduation Requirements**PERFORMANCE-BASED CREDITS**

The District shall accept performance-based credits toward graduation in addition to Carnegie units. It is the responsibility of each high school SBDM Council (with IAKSS staff support) to develop performance descriptors and assessments for proposed performance-based courses. (For schools/programs without SBDM Councils the Superintendent or designee shall assume this responsibility.) The Director of High Schools, or designee, shall develop and implement a process for District review of SBDM Council-approved performance-based course descriptors, and the Board will only accept performance-based credits for courses approved by both the high school SBDM Council and Director of High Schools.

The District's standards-based, performance-based credit system shall comply with requirements of Kentucky Administrative Regulation. Procedures for the developing and amending the system shall address the following:

1. Conditions under which high school credit will be granted under the system that allow students to demonstrate proficiency and earn credit for learning acquired outside the normal classroom setting, outside of school, or in prior learning;
Performance-based credit may be earned while the student is still "in school," but the instructional setting will look different from a traditional "seat time" environment.
2. Performance descriptors and their linkages to State content standards and academic standards;
At the high school level, performance descriptors and evaluation procedures shall be established to determine if the content and performance standards have been met.
3. Assessments and the extent to which state-mandated assessments will be used;
4. An objective grading and reporting process; and
5. Criteria to promote and support school and community learning experiences, such as internships and cooperative learning, in support of a student's ILP. Such experiences shall be supervised by qualified instructors and aligned with State and District content and performance standards.

The high school student handbook shall include complete details concerning specific graduation requirements.

In keeping with statutory requirements, the District shall accept for credit toward graduation and completion of high school course requirements an advanced placement or a high school equivalent course taken by a student in grades 5, 6, 7, or 8 if that student attains performance levels expected of high school students in the District as determined by achieving a score of "3" or higher on a College Board Advanced Placement examination or a grade of "B" or better in a high school equivalent.²

Graduation Requirements

OTHER PROVISIONS

The Board, Superintendent, Principal, or teacher may award special recognition to students.

The Board may award a diploma to a student posthumously indicating graduation with the class with which the student was expected to graduate.

Consistent with the District's graduation practices for all students, an alternative high school diploma shall be awarded to students with disabilities in compliance with applicable legal requirements. In addition, former students may submit to the Superintendent a request that the District provide them with an alternative high school diploma to replace the certificate of attainment they received at time of graduation from the District.³

A student who is at least seventeen (17) years of age and who is a state agency child, as defined in KRS 158.135, shall be eligible to seek attainment of a High School Equivalency Diploma.

The Board may substitute an integrated, applied, interdisciplinary, occupational, technical, or higher-level course for a required course if the alternative course provides rigorous content.

EARLY GRADUATION CERTIFICATE

Students who meet all applicable legal requirements shall be eligible for early graduation in relation to receipt of a graduation diploma and an Early Graduation Certificate. Students wishing to follow an early graduation pathway shall notify the Principal of their intent prior to the beginning of grade nine (9) or as soon thereafter as the intent is known, but within the first thirty (30) school days of the academic year in which they wish to graduate. A Letter of Intent to Apply shall be entered into the student information system by October 1 of the year the student declares intent to graduate early.⁴

Students working toward receipt of an Early Graduation Certificate shall be supported by development and monitoring of an ILP to support their efforts.

To graduate early and earn an Early Graduation Certificate, a student shall [successfully complete the requirements for early high school graduation as established in administrative regulation by the Kentucky Board of Education.](#)⁵

~~4. Score proficient or higher on the state required assessments; and~~

~~5. Meet the college readiness exam benchmarks established 13 KAR 2:020 for placement in credit bearing courses without the need for remediation.~~

A student who has indicated an intent to graduate early may participate in the student's state administration of the college readiness exam prior to the junior year, if needed. Students who meet all applicable legal requirements shall be awarded a diploma and an Early Graduation Certificate.

DIPLOMAS FOR VETERANS

In keeping with statute and regulation, the Board shall award an authentic high school diploma to an honorably discharged veteran who was enrolled in, but did not complete, high school prior to being inducted into the United States Armed Forces during World War II, the Korean conflict, or the Vietnam War.¹

Graduation Requirements

REFERENCES:

¹KRS 40.010; KRS 158.140; 704 KAR 7:140
²KRS 158.622
³KRS 156.160; 20 U.S.C. § 1414
⁴KRS 158.142; 704 KAR 3:305
⁵KRS 158.141
KRS 156.027; KRS 158.135
KRS 158.1411; KRS 158.143; KRS 158.183; KRS 158.281
KRS 158.302; KRS 158.645; KRS 158.6451
KRS 158.860
13 KAR 2:020; 702 KAR 7:125; 703 KAR 4:060
704 KAR 3:303; 704 KAR 3:306; 704 KAR 7:090; 704 KAR Chapter 8
OAG 78-348; OAG 82-386
Kentucky Academic Standards

RELATED POLICIES:

08.1131; 08.14; 08.14; 08.22; 08.222; 08.4

RELATED PROCEDURE:

09.12 AP.25

LEGAL: STUDENTS IN HOME/HOSPITAL INSTRUCTION ARE INELIGIBLE TO WORK, PLAY SPORTS, OR PARTICIPATE IN EXTRACURRICULAR ACTIVITIES. AMENDMENTS TO 702 KAR 7:150 CLARIFY THAT STUDENTS WITH A 504 PLAN MAY WORK, PLAY SPORTS, OR PARTICIPATE IN EXTRACURRICULAR ACTIVITIES IF PARTICIPATION IS CONSISTENT WITH THE STUDENT'S 504 PLAN. ADDITIONALLY, 704 KAR 7:120 IS REPEALED.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.1312

Home/Hospital Instruction

PURPOSE

Home/hospital instruction provides educational services to students who cannot attend school for extended periods, due to temporary or recurring conditions, including fractures, surgical recuperation, or other physical, health, or mental conditions. An extended period refers to an absence greater than five (5) consecutive school days.

For purposes of KRS 157.360, a student who receives home/hospital instruction for a minimum of two (2) instructional sessions per week, with a minimum of one (1) hour of instruction per session, by a certified teacher provided by the Board, shall equal the student attending five (5) days in school. An instructional session may be delivered in person, electronically, or through other means established in regulation. A parent/guardian or responsible adult must be present in the home/hospital room during the time the home/hospital teacher is present or is otherwise delivering instruction.

ELIGIBILITY

Determination of a student's eligibility and provision of services for home/hospital instruction shall be made in compliance with applicable statutes and regulations. In accordance with KRS 159.030(2), the Board shall require evidence for students exempted from school attendance more than six (6) months. An exemption shall be reviewed annually.

Before granting an exemption for homebound instruction, a signed statement from a licensed physician, psychologist or psychiatrist, or public health official must be submitted verifying the condition of the child that prevents or renders inadvisable attendance at school or application of study for an extended time of five (5) or more consecutive school days. [Eligibility for home/hospital instruction shall cease for students placed by the review committee if the student works, plays sports, or participates in extracurricular activities. For students with a 504 plan, eligibility for home/hospital instruction shall not cease if the student works, plays sports, or participates in extracurricular activities if participation is consistent with the student's 504 plan.](#)

EXTENDED PLACEMENT

Students exempted from school attendance more than six (6) months shall provide two (2) signed statements of support from health personnel, as permitted by law and Kentucky Administrative Regulation.⁺

An exemption shall be reviewed annually. At any time based on changes in the student's condition, the home/hospital review committee appointed in keeping with the requirements of Kentucky Administrative Regulations shall review the student's placement in home/hospital instruction.¹

In accordance with medical documentation, the home/hospital review committee shall develop a plan and timeline for returning the student to regular classroom instruction, or documentation verifying why a return to the regular school setting is not feasible. More frequent evaluations may be made if deemed necessary.

Home/Hospital Instruction**EXTENDED PLACEMENT (CONTINUED)**

A high school student placed on home/hospital instruction may carry all appropriate credits during the first semester of placement.¹ Classes that require laboratory facilities shall not be taught during home/hospital instruction.¹ Except for students with an Individual Education Plan (IEP) or a 504 plan, the number of credits to be carried during all subsequent semesters of placement shall be determined on a case-by-case basis by the review committee, based on the following criteria:

1. The student's ability to work independently during extended periods without direct assistance.
2. The student's capacity to complete assignments within a reasonable time frame.
3. The likelihood that the student will be able to complete course criteria required for graduation, as required by the Kentucky Academic Standards.
4. When considering the student's condition, should s/he take a full or reduced course load?¹ If a reduced course load is appropriate, the committee shall determine the number of courses to be taken.

Exemptions of students based on these provisions shall be reviewed annually, and the required evidence shall be updated accordingly.

STUDENTS WITH DISABILITIES

Based on documentation of student need, including medical or mental health evaluation information, a student with disabilities may be placed in the home/hospital instructional program if his/her individual education plan (IEP) specifies such placement is the least restrictive environment for providing services. The ARC Chair shall provide written notice of eligibility and documentation to the District Director of Pupil Personnel for purposes of program enrollment.

The Admissions and Release Committee (ARC) or 504 Team shall determine on a case-by-case basis the type and extent of home/hospital services for a student, including the number of credits a student at the secondary level will be permitted to earn while on home/hospital instruction.

REFERENCES:

~~704 KAR 7:120~~

-KRS 157.360; KRS 158.033; KRS 159.030

[702 KAR 7:150](#)

-704 KAR 3:303

-707 KAR 1:320; 707 KAR 1:350

-20 U.S.C. § 1400 et seq. Individuals with Disabilities Education Act (IDEA)

-Section 504 of the Rehabilitation Act of 1973

-34 C.F.R. 104.35

RELATED POLICIES:

09.122; 09.123

LEGAL: SB 102 AMENDS KRS 158.4416 BY CHANGING COUNSELORS (UNDER SUPERINTENDENT TO REPORT) TO MENTAL HEALTH PROVIDERS ALONG WITH ADDING INFORMATION TO BE REPORTED BY THE SUPERINTENDENT TO THE KY DEPARTMENT OF EDUCATION BY NOVEMBER 1, 2022.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.14

Guidance and Mental Health Service Providers

Guidance and counseling services shall be provided for students. Counselors may perform mental health services and provide implementation and training on trauma-informed practices as addressed in law.¹

SERVICES

Services provided by the guidance program shall consist of educational counseling; career and personal counseling; testing, and other services requested by students, parents, or staff.

INDIVIDUAL LEARNING PLANS

The District shall implement an advising and guidance process to support development and implementation of an Individual Learning Plan for each eligible student at the grade level designated by Kentucky Administrative Regulation that includes career development and awareness. The ILP shall specifically address the content as provided in the Kentucky Academic Standards for career studies.

CONFIDENTIAL MATERIAL

All records and counseling information shall be kept in confidence as provided by applicable law.²

SUPERINTENDENT TO REPORT

No later than November 1, 2022~~19~~, and each subsequent year, the Superintendent shall report to the Kentucky Department of Education the number ~~and placement of~~ school-based mental health service providers, the position held, placement ~~school counselors~~ in the District, certification of licensure held, ~~The report shall include~~ the source of funding for each position, ~~as well as a~~ summary of the job duties and work undertaken by each school-based mental health service provider, counselor and the approximate percent of time devoted to each duty over the course of the year.

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REFERENCES:

¹KRS 158.4416

²KRE 506 (Kentucky Rules of Evidence); KRS 158.154; KRS 158.155; KRS 158.156
KRS 61.878; KRS 620.030

703 KAR 4:060; 704 KAR 3:303; 704 KAR 3:305; 704 KAR Chapter 8

RELATED POLICIES:

08.113

09.14

LEGAL: SB 1 CREATES A NEW SECTION OF KRS 158 (KRS 158.196) TO REQUIRE EACH SCHOOL TO PROVIDE INSTRUCTION AND INSTRUCTIONAL MATERIALS THAT ARE ALIGNED WITH THE SOCIAL STUDIES ACADEMIC STANDARDS AND CONSISTENT WITH CERTAIN CONCEPTS.
FINANCIAL IMPLICATIONS: COST OF PURCHASING/CREATING INSTRUCTIONAL MATERIALS

CURRICULUM AND INSTRUCTION

08.21

Instruction and Instructional Materials

A new section of KRS 158.196 requires each school to provide instruction and instructional materials that are aligned with the social studies academic standards and consistent with the following concepts:

1. All individuals are created equal;
2. Americans are entitled to equal protection under the law;
3. An individual deserves to be treated on the basis of the individual's character;
4. An individual, by virtue of the individual's race or sex, does not bear responsibility for actions committed by other members of the same race or sex;
5. The understanding that the institution of slavery and post-Civil War laws enforcing racial segregation and discrimination were contrary to the fundamental American promise of life, liberty, and the pursuit of happiness, as expressed in the Declaration of Independence, but that defining racial disparities solely on the legacy of this institution is destructive to the unification of our nation;
6. The future of America's success is dependent upon cooperation among all its citizens;
7. Personal agency and the understanding that, regardless of one's circumstances, an American has the ability to succeed when he or she is given sufficient opportunity and is committed to seizing that opportunity through hard work, pursuit of education, and good citizenship; and
8. The significant value of the American principles of equality, freedom, inalienable rights, respect for individual rights, liberty, and the consent of the governed.

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Schools are not restricted from providing instruction or using instructional materials that include:

1. The history of an ethnic group, as described in textbooks and instructional materials adopted by the District;
2. The discussion of controversial aspects of history; or
3. The instruction and instructional materials on the historical oppression of a particular group of people.

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REFERENCES:

KRS 158.196

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RELATED POLICY:

08.1353

LEGAL: SB 1 AMENDS KRS 160.345 TO REQUIRE THE SUPERINTENDENT TO DETERMINE WHICH CURRICULUM, TEXTBOOKS, INSTRUCTIONAL MATERIALS, AND STUDENT SUPPORT SERVICES SHALL BE PROVIDED IN THE SCHOOL AFTER CONSULTING WITH THE BOARD, THE PRINCIPAL, AND THE SCHOOL COUNCIL.

FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.2322

Review of Instructional Materials

REQUEST FOR REVIEW

The review of instructional materials, including textbooks, supplementary materials, and library books, on the basis of citizen concerns will be conducted in response to a properly filed written request under procedures developed by the Superintendent. ~~In schools operating under SBDM, these procedures for review shall include school council consideration of the written concerns regarding instructional materials.~~ Forms for such requests may be obtained from the school and will be made available to any resident of the school district at the Superintendent's Office. The request shall include a written statement of reason for objection and a statement of the desired action regarding the material under consideration.

Employees receiving a written request for review of instructional materials shall notify the Principal of the complaint, who shall then notify the Superintendent. The Superintendent shall notify the Board of all complaints filed ~~and the council's response.~~

In the event of a citizen complaint regarding instructional materials, freedom of information and professional responsibility shall be the guiding principles.

The Superintendent and the Board shall be informed of the complaint.

COMMITTEE

~~In non-SBDM schools,~~ The Superintendent shall establish a standing Review Committee to review complaints concerning instructional materials not resolved at the school level by the Principal and the complainant. The responsibilities of the Review Committee shall include the following:

1. Review of the challenged material in its entirety;
2. Check of the acceptance of the material in professional and reviewing media;
3. Make a value judgment concerning the materials as a whole, and not on parts taken out of context; and
4. Assess the relationship of the skills taught by the material to the scope and sequence of the curriculum.

The committee shall file its review report with the Principal and Superintendent. The Principal shall inform the complainant in writing of the decision within ten (10) school days after receipt of the completed form.

~~In schools operating under SBDM, the review process shall be determined by council policy.~~

APPEAL

~~For complaints filed with non-SBDM schools,~~ Within ten (10) school days after the complainant has been informed of the committee's decision, the complainant may appeal the decision in writing to the Superintendent. Within ten (10) school days after receipt of the appeal, the Superintendent shall notify the complainant and Principal of his determination.

Review of Instructional Materials**APPEAL (CONTINUED)**

Within ten (10) school days after the complainant has been informed of the Superintendent's decision, the complainant may appeal the decision in writing to the Board. The Board will then receive copies of all reports, consider the appeal at the next scheduled meeting and so notify the complainant of its final decision regarding the challenged material.

~~Individuals may appeal a council's decision concerning challenged materials under the Board's policy on appeal of SBDM decisions.~~

Should a complaint be resolved at a previous level, the Board will also receive copies of all reports concerning a complaint.

REFERENCES:

KRS 158.183

[KRS 160.345](#)

Board of Educ., *Island Trees v. Pico*, 102 S.Ct. 2799 (1982)

RELATED POLICIES:

02.42411; [08.1](#); 10.2

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LEGAL: SB 151 AMENDS KRS 158.070 TO ALLOW THE SUPERINTENDENT OF A DISTRICT THAT PARTICIPATES IN THE FEDERAL SCHOOL BREAKFAST PROGRAM TO AUTHORIZE UP TO FIFTEEN (15) MINUTES OF THE STUDENT ATTENDANCE DAY TO PROVIDE THE OPPORTUNITY FOR CHILDREN TO EAT BREAKFAST DURING INSTRUCTIONAL TIME.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED

CURRICULUM AND INSTRUCTION

08.31

Student Attendance Day

STUDENT ATTENDANCE DAY

The length of the student attendance day designated by the Board shall provide students with no less than the minimum number of student attendance days/hours required by law. The Board may request approval of an alternative school calendar based on procedures set out in Kentucky Administrative Regulations.

If the District participates in the Federal School Breakfast Program, the Superintendent may authorize up to fifteen (15) minutes of the student attendance day to provide the opportunity for children to eat breakfast during instructional time.¹

Kindergarten (entry level of the primary program) shall be provided only on a full day, five (5) days a week basis.

Children and youth with disabilities may attend a program of less than six (6) hours per day if it is a provision of their IEP approved by the appropriate Admissions and Release Committee.

MASTER SCHEDULE

An up-to-date master (bell) schedule shall be on file in each school and up-to-date master (bell) schedules for each school shall be on file in the District's central office.

REFERENCES:

¹KRS 158.070

KRS 158.060

KRS 157.320

KRS 157.360

KRS 158.030; KRS 158.070

702 KAR 7:125

702 KAR 7:140

RELATED POLICIES:

01.42; 06.31; 08.1112; 08.3

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LEGAL: HB 563 (2021) AMENDED KRS 158.120 TO REQUIRE THAT BY JULY 1, 2022, LOCAL BOARDS ADOPT A NONRESIDENT PUPIL POLICY TO GOVERN THE TERMS UNDER WHICH THE DISTRICT SHALL ALLOW ENROLLMENT OF NONRESIDENT PUPILS. WRITTEN AGREEMENTS WILL NO LONGER BE NECESSARY.

FINANCIAL IMPLICATIONS: NONRESIDENT PUPILS WILL BE COUNTED IN ADA FOR STATE FUNDING
LEGAL: G.C. V. OWENSBORO PUBLIC SCHOOLS, 711 F.3D 623 (6TH CIR., 2013) CLARIFIES THAT ONCE A NONRESIDENT STUDENT IS ENROLLED FOR THE ACADEMIC YEAR, THE STUDENT MAY NOT BE DISMISSED DURING THAT ACADEMIC YEAR WITHOUT APPLICABLE DUE PROCESS.
FINANCIAL IMPLICATIONS: COST OF DUE PROCESS HEARINGS

STUDENTS

09.12

Admissions and Attendance

RESIDENCE DEFINED

Pupils who reside with parents or legal guardians who are residents of the school district or as otherwise provided by state or federal law, shall be considered residents and entitled to the privileges of the District's schools.

All other pupils shall be classified as nonresidents for school purposes.¹

HOMELESS CHILDREN AND UNACCOMPANIED YOUTH

The District shall provide educational and related services to homeless children and youth, including preschool-aged homeless children, and homeless children or youth not in the physical custody of a parent or guardian (unaccompanied youth) in a manner that does not segregate or stigmatize students on the basis of their homeless status.

The District shall provide its schools with guidelines that detail the rights of homeless students and the responsibilities that schools have to meet their needs and eliminate barriers to school attendance. These guidelines shall emphasize the right of homeless students to:

1. Have equal access to all educational programs and services, including transportation, that non-homeless children enjoy;
2. Have access to preschool programs as provided to other children in the District;
3. Continue attending their school of origin, when deemed in the best interest of the child, for the duration of homelessness;
4. Attend regular public school with non-homeless students; and
5. Continue to receive all services for which they are eligible (i.e., special education, gifted and talented, English learner).

The District shall provide transportation to the school of origin for homeless children at the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison) if the child continues to live within the area served by the District in which the school of origin is located. If the child locates to a District other than that of his/her school of origin, the districts shall work together to apportion transportation to and from the school of origin and associated costs. If the districts are unable to reach agreement, responsibility and costs for transportation shall be shared equally.

The District shall designate an appropriate staff person to serve as liaison to homeless children and unaccompanied youth. In addition to coordination of McKinney-Vento implementation in the District, the liaison is responsible for:

- “Outreach” to other entities and agencies so that homeless students are identified;

Admissions and Attendance**HOMELESS CHILDREN AND UNACCOMPANIED YOUTH (CONTINUED)**

- Providing public notice of the educational rights of homeless children in locations frequented by parents/guardians and unaccompanied youths. This notice is to be in a manner and form that is understandable;²
- Seeing that school personnel who provide McKinney-Vento Services receive professional development and other support; and
- Ensuring that unaccompanied youths are enrolled in school and receive support to accrue credits and access to higher education.

The District shall inform school personnel, service providers, advocates working with homeless families, parents, guardians and homeless children and unaccompanied youths of the duties of the liaison.

All concerns regarding the education of homeless children and unaccompanied youth shall be referred to the District liaison. If a complaint arises regarding services or placement of homeless children and unaccompanied youth, the dispute resolution procedures as set forth in 704 KAR 7:090 shall apply.

Disputes over eligibility, school selection, or enrollment are to be appealed to the Kentucky Department of Education using the Dispute Resolution for Homeless form located at the link below:

<https://education.ky.gov/federal/progs/txc/Documents/Homeless%20Dispute%20Resolution%20Form.pdf>

The liaison shall provide a copy of the referenced form to the complainant.

The District shall provide services for homeless children and unaccompanied youths with disabilities as required by law.

CHILDREN IN FOSTER CARE

Students in foster care shall have equal access to all educational programs and services, including transportation, which all other students enjoy.

Foster children are to be immediately enrolled in a new school. The District shall collaborate with the Cabinet to ensure immediate and appropriate enrollment of the child and immediately contact the student's previous school for relevant records. The previous school shall provide the new school records within the student information system maintained by the Kentucky Department of Education by the end of the working day on the day of receipt of a request. If a record provided to the new school is incomplete, the previous school shall provide the completed record within three (3) working days of the original request. Remaining records shall be provided within ten (10) working days of the request.

The Superintendent shall appoint a Foster Care Liaison to coordinate activities relating to the District's provision of services to children placed in foster care, including transportation services, when the District is notified by the Cabinet for Health and Family Services in writing that the Cabinet has designated its foster care point of contact for the District. The Superintendent may appoint the District Foster Care Liaison prior to such notice from the Cabinet.

Admissions and Attendance**CHILDREN IN FOSTER CARE (CONTINUED)**

Children in foster care, including preschool aged children if the District offers a preschool program, shall be eligible to attend their “school of origin” unless a determination is made that it is not in the child’s best interest. Such determination will be made in collaboration with the child welfare agency. Dispute resolutions shall be handled by all agencies involved in the determination of the foster child’s placement.

When possible, a child exiting the foster care program during the school year shall be allowed to complete the school year in the school of origin.

BEST INTEREST OF THE CHILD

Determining the best interest of the child takes into consideration the following factors, including but not limited to:

- The benefits to the child of maintaining educational stability;
- The appropriateness of the current educational setting;
- The child’s attachment and meaningful relationships with staff and peers at the current educational setting;
- The influence of the school’s climate on the child;
- The safety of the child; and
- The proximity of the placement to the school of origin, and how the length of a commute would impact the child.

Upon the determination that changing a child's school of enrollment is in the best interest of the child, the Cabinet, any applicable child-caring facility, child-placing agency, school, districts, and the child's state agency caseworker shall collaborate to ensure the immediate and appropriate enrollment of the child;

1. The child's state agency caseworker shall immediately contact the receiving district to inform the district of the pending enrollment changes.
2. The child's state agency caseworker or child-caring facility or child placing agency case manager shall either accompany the child and the foster parent to the new school to enroll the child or contact applicable staff at the new school via telephone during the day of enrollment, to assist with the enrollment, to share information relating to the child's unique needs and prior experiences that may impact their education, and to identify and prevent disruptions in any instructional or support services that the child may have been receiving prior to that time, including but not limited to medical and behavioral health history and individual service plans.⁷

IMMIGRANTS

No student shall be denied enrollment based on his/her immigration status, and documentation of immigration status shall not be required as a condition of enrollment.

The District may provide an approved high school program to a student who is a refugee or legal alien until the student graduates or until the end of the school year in which the student reaches the age of twenty-one (21), whichever comes first.

Admissions and Attendance**NONRESIDENTS**

The Board does not, under ordinary circumstances, accept tuition or nonresident students. Nonresident pupils may be ~~enrolled in~~~~admitted to~~ the District's schools in accordance with Board policies 09.1222, 09.124, only under extenuating circumstances and upon approval of the Superintendent. Once a nonresident student is enrolled for the academic year, the student may not be dismissed during that academic year without applicable due process.³

~~Nonresident pupils may be admitted to the District schools upon transfer of the pupil's average daily attendance (as defined under Kentucky's public school fund^{4&5}) from the home school district or payment of tuition, as determined to be appropriate by the Superintendent.~~

~~Written nonresident pupil contract information shall be kept on file at both the attending and resident districts.~~

Nonresident students designated as homeless or foster children may be required to be enrolled consistent with the "best interest of the child" or "school of origin" requirements under the Every Student Succeeds Act (ESSA) and the McKinney-Vento Act as amended by ESSA.

NONRESIDENT FOREIGN AND EXCHANGE STUDENTS

The Fayette County Public Schools shall regulate the admission and participation of nonresident foreign and exchange students in any education program of the District.

All nonresident foreign and exchange students shall register with and be approved by the Director of Pupil Personnel.

NON-IMMIGRANT FOREIGN STUDENTS

Non-immigrant foreign students qualifying for F-1 immigration status or who obtain an F-1 student visa may be admitted to the District based on the following guidelines:

1. These students shall not be permitted to attend any publicly funded adult education program.
2. These students may be permitted to attend in grades nine through twelve (9-12), but not at earlier grade levels.
3. Students must apply to the Director of Pupil Personnel by August 1 in order to be considered for admission for the upcoming school year.
4. As required by law, these students shall pay a tuition fee in advance equal to the full, unsubsidized per capita cost to the District for providing education to the student for the period of attendance.
5. The period of attendance shall not exceed twelve (12) months.

These requirements do not apply to immigrant students residing in the District or foreign students in any other immigration status, including exchange students.

EXPELLED/CONVICTED STUDENTS

The parent, guardian, Principal, or other person or agency responsible for the student shall provide to the school prior to admission, a sworn statement or affirmation concerning any of the following that have occurred in or outside Kentucky:

Admissions and Attendance**EXPELLED/CONVICTED STUDENTS (CONTINUED)**

1. If a student has been expelled from school; or
2. If a student has been adjudicated guilty/convicted of, homicide, assault, or an offense in violation of state law or school regulations relating to weapons, alcohol, or drugs.

Assault shall mean any physical assault, including sexual assault.

The sworn statement or affirmation shall be on a form provided by the appropriate state agency and shall be sent to the receiving school within five (5) working days of official notification that a student has requested enrollment in the new school.⁶

If a student is suspended or expelled for any reason, or faces charges that may lead to suspension or expulsion, but withdraws prior to a hearing from any public or private school in Kentucky or any other state and then moves into the District and seeks to enroll, the District shall review the details of the charges, suspension, or expulsion and determine if the student will be admitted, and if so, what conditions may be imposed upon the admission. Prior to a decision to deny admission, the District shall offer the student, parent/guardian, or other persons having legal custody or control of the student a hearing before the Board.

REFERENCES:

¹KRS 159.010; OAG 78-64

²42 U.S.C. 11431 et seq. (McKinney-Vento Act)

³KRS 158.120; OAG 80-47; OAG 79-327; OAG 75-602; [G.C. v. Owensboro Public Schools, 711 F.3d 623 \(6th Cir., 2013\)](#)

⁴~~KRS 157.320~~

⁵~~702 KAR 7:125~~

⁶KRS 158.155; KRS 157.330; KRS 158.150

⁷~~KRS 158.140~~

[KRS 157.320](#); [KRS 157.350](#); KRS 157.360; KRS 158.100; KRS 199.802

[702 KAR 7:125](#); 704 KAR 7:090; OAG 91-171

P. L. 104-208

P. L. 114-95 (Every Student Succeeds Act of 2015), 20 U.S.C. § 6301 et seq.

8 U.S.C. Sections 1101 and 1184; 8 C.F.R. Section 214

Plyler v. Doe, 457 U.S. 202 (1982)

Equal Educational Opportunities Act of 1974 (EEOA)

RELATED POLICIES:

06.32; 08.1114; 09.11; 09.121; [09.1222](#); 09.1223; 09.123; 09.124; ~~09.125~~

09.126 (re requirements/exceptions for students from military families)

09.14; 09.211

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LEGAL: HB 517 AMENDS KRS 159.035 TO REQUIRE THAT ANY STUDENT ENROLLED IN A PUBLIC SCHOOL SHALL NOT HAVE HIS OR HER PERFECT ATTENDANCE RECORD NEGATIVELY AFFECTED BY PARTICIPATING IN ANY OF THE PAGE PROGRAMS OF THE GENERAL ASSEMBLY.

FINANCIAL IMPLICATIONS: ALTHOUGH THE STUDENT IS NOT PRESENT AT SCHOOL, THE DISTRICT WILL STILL RECEIVE SEEK FUNDING

LEGAL: HB 194 AMENDS KRS 158.143 TO PROVIDE THAT A STUDENT ENROLLED IN A DISTRICT-OPERATED ALTERNATIVE EDUCATION PROGRAM SHALL BE ELIGIBLE TO SEEK ATTAINMENT OF A HIGH SCHOOL EQUIVALENCY DIPLOMA UNDER CERTAIN CONDITIONS AND SHALL BE EXEMPTED FROM COMPULSORY ATTENDANCE.

FINANCIAL IMPLICATIONS: STUDENT NO LONGER ENROLLED FOR SEEK FUNDING

STUDENTS

09.122

Attendance Requirements

COMPULSORY ATTENDANCE

All children in the district between the ages of six (6), as of August 1, and eighteen (18), except those specifically exempted by statute, shall enroll and be in regular attendance in the schools to which they are assigned.¹

Per 704 KAR 5:060, any five (5) year old child not otherwise subject to compulsory attendance laws, but who voluntarily enrolls in the primary school program at the beginning of the school year, may upon parental or guardian's written request be withdrawn from the program at any time within the first two (2) school calendar months. At the end of such trial period a child shall be considered irrevocably entered into the primary school program for purposes of KRS 159.010 and KRS 159.020.

STUDENTS OLDER THAN EIGHTEEN

Students who have not graduated and are between the ages of eighteen (18) and twenty (20) when school opens may continue in school until graduation or until they are (twenty-one) 21 years of age, whichever occurs first. Students between the ages of eighteen (18) and twenty (20) that have withdrawn from the District without graduating and then wish to return may be permitted to re-enroll with assignment to a school to be determined by the High School Director.

EXEMPTIONS FROM COMPULSORY ATTENDANCE

The Board shall exempt the following from compulsory attendance:

1. A graduate from an accredited or approved 4-year high school.⁵
2. A pupil who is enrolled in a private or parochial school.⁵
3. A pupil who is less than seven (7) years old and in regular attendance in a private kindergarten- nursery school.⁵
4. A pupil whose physical or mental condition prevents or renders inadvisable, attendance at school or application to study.⁵
5. A pupil who is enrolled and in regular attendance in private, parochial, or church school programs for exceptional children.⁵
6. A pupil who is enrolled and in regular attendance in a state supported program for exceptional children.⁵ or²
7. A student who has been expelled or who is under suspension from school.
8. [A student enrolled in a District-operated alternative education program who attains a High School Equivalency Diploma.](#)⁸

Attendance Requirements**PHYSICIAN'S STATEMENT REQUIRED**

The Board, before granting an exemption for a physical or mental condition, shall require a signed statement as required by law unless a student's individual education plan (IEP) specifies that placement of the child with a disability at home or in a hospital is the least restrictive environment for providing services.²

EXCEPTIONS TO PRESENCE AT SCHOOL

Students must be physically present in school to be counted in attendance, except under the following conditions:

1. Students shall be counted in attendance when they are receiving home/hospital, institutional,² or court-ordered instruction in another setting.
2. Participation of a pupil in 4-H activities that are regularly scheduled and under the supervision of a county extension agent or the designated 4-H club leader shall be considered school attendance.³
3. Students may participate in cocurricular activities and be counted as being in attendance during the instructional school day, provided the Principal/designee has given prior approval to the scheduling of the activities. Approval shall be granted only when cocurricular activities and trips are instructional in nature, directly related to the instructional program, and scheduled to minimize absences from classroom instruction.⁴
4. Students participating in an off-site virtual high school class or block may be counted in attendance in accordance with requirements set out in Kentucky Administration Regulation.⁴
5. Students having an individual education plan (IEP) that requires less than full-time instructional services shall not be required to be present for a full school day.⁴
6. Students who attend classes for moral instruction at the time specified and for the period fixed shall be credited with the time spent as if they had been in actual attendance in school, and the time shall be calculated as part of the actual school work required by law. Students shall not be penalized for any school work missed during the specified moral instruction time.⁵
7. Students participating as part of a school-sponsored interscholastic athletic team, who compete in a regional or state tournament sanctioned by the Kentucky Board of Education or KHSAA, that occurs on a regularly scheduled student attendance day shall be counted and recorded present at school on the date or dates of the competition, for a maximum of two (2) days per student per school year. Students shall be expected to complete any assignments missed on the date or dates of the competition.⁶
8. The pupil is participating in standards-based, performance-based credit that is awarded in accordance with 704 KAR 3:305, and that falls within one (1) or more of the categories of standards-based course work. A pupil may be counted in attendance for performance-based credit for a class or block for the year or semester in which the pupil initially enrolled in the class or block if the pupil demonstrates proficiency in accordance with local policies.^{4&7}

STUDENTS

09.122
(CONTINUED)

Attendance Requirements

EXCEPTIONS TO PRESENCE AT SCHOOL (CONTINUED)

9. Students attending basic training required by a branch of the United States Armed Forces shall be considered present for all purposes for up to ten (10) days.³

9-10. Students participating in any of the page programs of the General Assembly.³

REFERENCES:

¹KRS 159.010; OAG 85-55

²KRS 159.030

³KRS 159.035

⁴702 KAR 7:125

⁵KRS 158.240

⁶KRS 158.070

⁷704 KAR 3:305

⁸KRS 158.143

KRS 158.030; ~~KRS 158.143~~

KRS 159.020; KRS 159.180; KRS 159.990

704 KAR 5:060

OAG 87-40; OAG 97-26; OAG 79-68; OAG 79-539

RELATED POLICIES:

08.131, 08.1312; 09.111, 09.121; 09.123, 09.36

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LEGAL: HB 563 (2021) AMENDED KRS 158.120 TO REQUIRE THAT BY JULY 1, 2022, LOCAL BOARDS ADOPT A NONRESIDENT PUPIL POLICY TO GOVERN THE TERMS UNDER WHICH THE DISTRICT SHALL ALLOW ENROLLMENT OF NONRESIDENT PUPILS. WRITTEN AGREEMENTS WILL NO LONGER BE NECESSARY. CHOOSE AN OPTION BELOW.
FINANCIAL IMPLICATIONS: NONRESIDENT PUPILS WILL BE COUNTED IN ADA FOR STATE FUNDING

STUDENTS

09.1222

CHOOSE ONE OF THESE
OPTIONS.

Nonresident Students

☐ The District shall not allow nonresident students to enroll in the District.

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☐ The District shall allow nonresident students to enroll in the District pursuant to existing Admissions and Attendance Policy 09.12, Tuition Policy 09.124, and related procedures.

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Upon allowing nonresident pupil enrollment, the policy shall allow nonresident children to be eligible to enroll in any public school located within the District. The policy shall not discriminate between nonresident pupils, but may recognize enrollment capacity, as determined by the District. The nonresident pupil policy and any subsequent changes adopted by the Board shall be filed with the Kentucky Department of Education no later than thirty (30) days following their adoption.¹

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REFERENCES:

¹KRS 158.120
KRS 157.350

RELATED POLICIES:

09.12; 09.124; 09.313; 09.42811

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LEGAL: HB 44 AMENDS KRS 159.035 STATING THAT THE BOARD MAY INCLUDE PROVISIONS IN THIS POLICY FOR EXCUSED ABSENCES DUE TO A STUDENT'S MENTAL OR BEHAVIORAL HEALTH.
FINANCIAL IMPLICATIONS: NONE ANTICIPATED
LEGAL: HB 517 AMENDED KRS 159.035 TO REQUIRE THAT ANY STUDENT ENROLLED IN A PUBLIC SCHOOL SHALL NOT HAVE HIS OR HER PERFECT ATTENDANCE RECORD NEGATIVELY AFFECTED BY PARTICIPATING IN ANY OF THE PAGE PROGRAMS OF THE GENERAL ASSEMBLY.
FINANCIAL IMPLICATIONS: ALTHOUGH THE STUDENT IS NOT PRESENT AT SCHOOL, THE DISTRICT WILL STILL RECEIVE SEEK FUNDING

STUDENTS

09.123

Absences and Excuses

Pupils are required to attend regularly and punctually the school in which they are enrolled. Recording of absences and tardies shall be made in compliance with the requirements of 702 KAR 7:125.¹

TRUANCY DEFINED

Any student who has attained the age of six (6), but has not reached his/her eighteenth (18th) birthday, who has been absent from school without valid excuse for three (3) days or more, or is habitually tardy, is a truant.

Any student enrolled in a public school who has attained the age of eighteen (18) years, but has not reached his/her twenty-first (21st) birthday, who has been absent from school without valid excuse for three (3) days or more, or who is habitually tardy without valid excuse, is a truant.

Any student who has been reported as a truant two (2) or more times is an habitual truant. Habitual truancy is defined as having six (6) unexcused absences.

For the purposes of establishing a student's status as a truant, a student's attendance record is cumulative for an entire school year. When students transfer from one Kentucky district to another, attendance information from the previous district shall become part of their official attendance record for that school year.

TARDINESS

A student is considered tardy if he or she arrives after the designated school start time or leaves before the end of the instructional day. Students must be checked in or out of school by a parent, guardian, or authorized adult. Late arrivals or early dismissals will be counted as an absence or tardy according to the arrival/departure time.

The process for determining whether tardiness to school is excused or unexcused is identical to that for excused and unexcused absences.

EXCUSED ABSENCES

An excused absence or tardiness is one for which work may be made up, such as:

1. Funerals;
2. Illness of the pupil, including mental or behavioral health;

After a total of ten (10) cumulative full-day absences due to illness, students are required to present a written statement from a medical professional (doctor, dentist, psychologist, etc.) for each additional absence for the school year in order to be excused.

After a total of ten (10) cumulative tardies due to illness, students are required to present a written statement from a medical professional (doctor, dentist, psychologist, etc.) for each additional tardy for the school year in order to be excused.

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Absences and Excuses**EXCUSED ABSENCES (CONTINUED)**

3. Religious holidays and practices (documentation required by the parent or guardian);
4. Medical and dental appointments (times and dates shall be verified by the physician's signed statement);
Students will be excused only for the length of time of a scheduled doctor's appointment and a reasonable amount of travel time. Doctor's excuses shall state the date(s) and/or number of days for which the student will be excused.
5. Family emergencies requiring immediate attention, such as severe illness of a student's immediate family, are limited to three (3) cumulative absent events* per school year. Additional absent events must have the approval of the Principal to be excused.
6. One (1) day for attendance at the Kentucky State Fair per Kentucky State Law;
7. Documented military leave per KRS 159.035 (visitation for up to ten [10] days with the student's parent, de facto custodian, or person with legal custody who, while on active military duty stationed outside of the country, is granted rest and recuperation leave);¹³
8. One (1) day prior to departure of parent/guardian called to active military duty;¹³
9. One (1) day upon the return of parent/guardian from active military duty;¹³
10. Three (3) visits to colleges or universities and restricted to juniors and seniors. Documentation from the college visited will be required;
11. Court appearance requiring the student's attendance. Students will be excused only for the length of time of the scheduled court appearance;
12. Educational Enhancement Opportunity. Up to ten (10) school days to pursue an educational enhancement opportunity determined by the Director of Pupil Personnel to be of significant educational value. This opportunity may include, but not be limited to, participation in an educational foreign exchange program or an intensive instructional, experiential, or performance program in one (1) of the core curriculum subjects of English, science, mathematics, social studies, foreign language, and the arts.

Unless the Principal determines there are extenuating circumstances, requests for date(s) falling within State or District testing periods shall not be granted.

The Director of Pupil Personnel's determination may be appealed to the Superintendent/designee whose decision may then be appealed to the Board through its grievance policy.

Students receiving an excused absence under this section shall have the opportunity to make up school work missed and shall not have their class grades adversely affected for lack of class attendance or class participation due to the excused absence.

- ~~13.~~ ¹³ Ten (10) days for students attending basic training required by a branch of the United States Armed Forces;¹³ ~~or~~

~~13.~~ ¹⁴ Students participating in any of the page programs of the General Assembly;² ~~or~~

~~14.~~ ¹⁵ Other valid reasons as determined by the Principal.

***An absent event is defined as being tardy or absent for any percentage of the school day.**

Absences and Excuses**UNEXCUSED ABSENCES**

All other absences shall be considered unexcused.

NOTES REQUIRED

Within three (3) days of students' return to school, they shall present notes signed by their parents/guardians or medial professional to designated school personnel. If notes are not received within three (3) days, the absence shall be deemed unexcused.

MAKE-UP WORK

It is the students' or parents' responsibility to contact the school for make-up work. Students shall be allowed the same number of days to complete make-up work, as they were absent, plus one (1).

If a student is excusably absent for only one (1) day, he or she may secure a make-up assignment when he or she returns to school. (Parents who feel they have special circumstances may request assignments on the first day of absence.)

If a student is excusably absent for more than one (1) day and there is a desire to secure make-up assignments before the student returns to school, a request for assignments may be made by calling the Principal's office or the counseling office within one (1) hour of the beginning of the school day on the day the student's parents wish to pick up the assignments. Personnel will endeavor to have the assignments available for pick up by the end of the school day.

If there is a special need, a message for a teacher to call the parent may be left with the Principal or counselor.

REFERENCES:

¹702 KAR 7:125

²~~KRS 159.035~~

KRS 36.396;³ KRS 38.470;³ KRS 40.366

KRS 158.070;³ KRS 158.183;³ KRS 158.293;³ KRS 158.294

~~KRS 159.035~~; KRS 159.140;³ KRS 159.150;³ KRS 159.180

OAG 76-566;³ OAG 79-68;³ OAG 79-539;³ OAG 91-79;³ OAG 96-28

RELATED POLICIES:

09.111;³ 09.122;³ 09.4281

09.126 (re requirements/exceptions for students from military families)

LEGAL: HB 563 (2021) AMENDED KRS 158.120 TO REQUIRE THAT BY JULY 1, 2022, LOCAL BOARDS ADOPT A NONRESIDENT PUPIL POLICY TO GOVERN THE TERMS UNDER WHICH THE DISTRICT SHALL ALLOW ENROLLMENT OF NONRESIDENT PUPILS. WRITTEN AGREEMENTS WILL NO LONGER BE NECESSARY.

FINANCIAL IMPLICATIONS: NONRESIDENT PUPILS WILL BE COUNTED IN ADA FOR STATE FUNDING

STUDENTS

09.124

Tuition

FEE TO BE CHARGED

The Board ~~may~~^{shall} charge a fee, according to a schedule adopted by the Board, for each student attending its schools whose parent is not a bona fide resident of the district.¹

CIRCUMSTANCES OF ACCEPTANCE

The Board approves the acceptance of tuition students who may be admitted only under the following circumstances:

~~1. Written petition from other districts to enroll non-resident students. Said districts shall agree to tuition payments (including transportation costs) over and above the contracted release of A.D.A. Contracts shall be established by August 1 of each year with payments due at the end of each semester.~~

~~2.1.~~ Private tuition students who are admitted for the following reasons:

- a. Graduating seniors who completed eleventh grade and then whose family moved from the District.
- b. Families with school-aged children who are moving to the District after the school year starts, but before the end of October; or who have been residents of the District and are moving to another district after winter break. In such cases the student(s) may finish the school year.
- c. One or both parents/guardians are employed by the District and the Superintendent deems there are extenuating circumstances.

All private tuition is payable in advance. Tuition may be pro-rated based on the number of days during which a student is a nonresident.

Placement of tuition students shall follow Out-of-Area (OOA) placement policy and procedures.

~~3.2.~~ Tuition students will be ~~enrolled~~^{accepted} only when the projected enrollment for a given school and/or a particular grade is below the allowable maximum. Therefore, responses to some requests may be delayed until after the beginning of the school year.

~~4.3.~~ Except on approval of the Board, tuition students shall not be ~~enrolled~~^{accepted} when they are no longer in good standing with the school from which they wish to transfer.

REFERENCES:

¹KRS 158.120
237 S.W. 2D 65 (1951)
KRS 158.135; 702 KAR 7:125
OAG 80-47, OAG 91-75

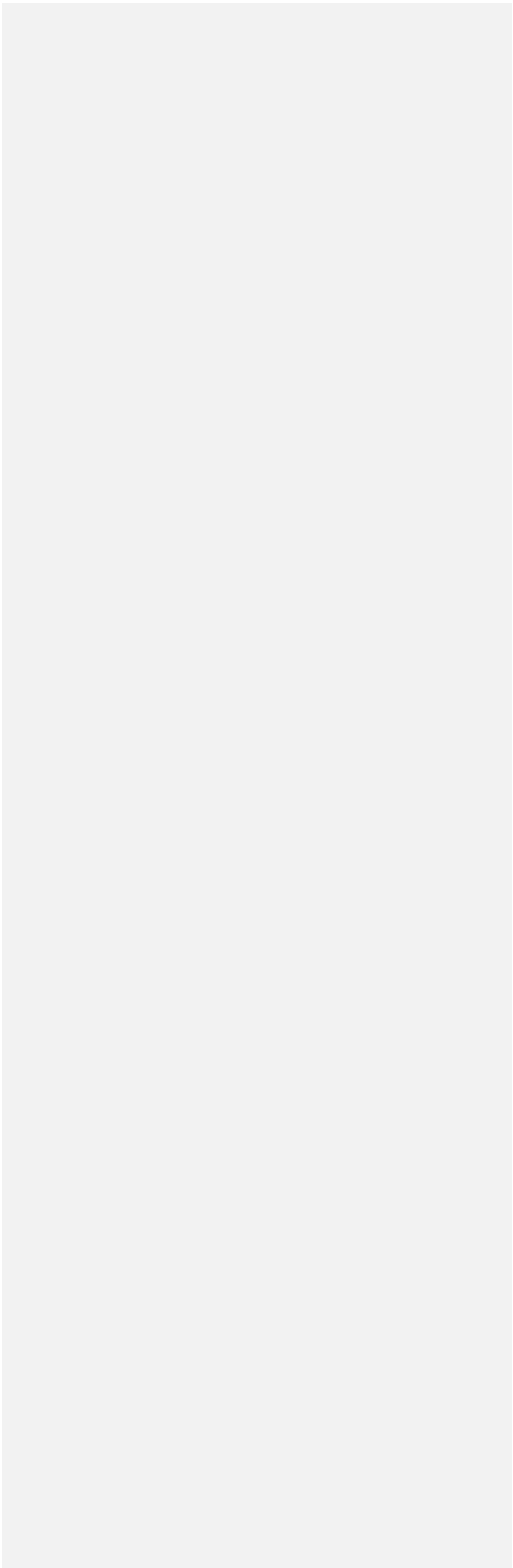
STUDENTS

09.124
(CONTINUED)

Tuition

RELATED POLICIES:

- 09.12
- 09.126 (re requirements/exceptions for students from military families)



LEGAL: HB 563 (2021) AMENDED KRS 156.070 TO CLARIFY THAT ANY STUDENT WHO TRANSFERS ENROLLMENT FROM A DISTRICT OF RESIDENCE TO A NONRESIDENT DISTRICT SHALL BE INELIGIBLE TO PARTICIPATE IN INTERSCHOLASTIC ATHLETICS FOR ONE (1) CALENDAR YEAR FROM THE DATE OF TRANSFER.

FINANCIAL IMPLICATIONS: NONRESIDENT PUPILS WILL BE COUNTED IN ADA FOR STATE FUNDING

STUDENTS

09.313

Eligibility (Athletics)

Determination of athletic eligibility shall be made in compliance with applicable administrative regulations and Kentucky High School Athletic Association requirements. [Any student who transfers enrollment from a district of residence to a nonresident district shall be ineligible to participate in interscholastic athletics for one \(1\) calendar year from the date of transfer.](#)²

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District standards for playing up from middle school (grades seven and eight [7 & 8]) to high school in sports other than football and soccer may include, but are not limited to, considerations related to safety, physical readiness, use of school space after the school day, transportation, funding, the student's disciplinary status and record, any substance testing restrictions, equitable opportunities for participation, and harmonizing any conflicting school-based decision making ("SBDM") requirements. SBDM Council policies apply to the selection of sports activities, and student participation based on academic qualifications and attendance requirements, program evaluation, and supervision.¹

To be eligible to try out and participate at the high school level, middle school students must meet all applicable KHSAA, District, and SBDM requirements. The Superintendent/Designee in cooperation with principals, SBDM councils, coaches, and athletic directors, as deemed appropriate, may develop guidelines for Board approval addressing playing up standards.

PARTICIPATION BY ATTENDANCE AREAS

Unless excepted by administrative procedures, students are to participate in athletics at the school serving the attendance area of their parents' residence.

Any student in grades six through twelve (6-12) who attends a school other than his/her assigned school shall be ineligible for all interscholastic sports for one (1) calendar year following enrollment. If for any reason other than an exception granted pursuant to administrative procedure, the student does not serve the one (1) calendar year of ineligibility upon enrollment, then upon discovery by the coach, assistant coach, or District administrator, the student's improper participation shall immediately be reported to the District Athletic Director. The District athletic director shall report to the Director of Middle Schools for a middle school student and/or to the Director of High Schools for a high school student and facts and circumstances shall be reviewed. The student shall be notified that he/she is ineligible for participation in any interscholastic sport at any school within the District for a period of one (1) calendar year from the date of discovery of the student's ineligibility. In addition, all games in which the ineligible student played shall be subject to forfeiture.

Any student requesting a transfer back to his/her school-of-residence and who has represented the out-of-District school will be ineligible for one (1) calendar year from date of transfer.

WAIVER FOR ATHLETIC ELIGIBILITY

Requests for a waiver of ineligibility for all interscholastic sports for the calendar year following approval should be made to either the Director of High Schools if a high school athletic sport is in question or to the Director of Middle Schools if a middle school athletic sport is in question. Decisions will be made by the Director to whom the request is submitted. Appeals of the School Director's decision may be made to the Superintendent, whose decision will be final.

Eligibility (Athletics)**ELIGIBILITY GUIDELINES**

Students who have previously participated in secondary athletics at one District school and have transferred to another District school shall have athletic eligibility determined according to the following guidelines:

(1) REDISTRICTING

Students in grades seven through twelve (7-12) whose area assignment is changed by the Board due to redistricting shall be eligible for participation in all sports at the new schools without any period of ineligibility. If required, the Board will apply to the Commissioner of the KHSAA for a waiver of the ineligibility period for such pupils who are redistricted.

Such students shall be ineligible to participate at their former schools unless they are seniors who qualify under guideline number three (3) below or who have been granted a waiver in conjunction with a change in area assignment.

(2) CHANGE OF SCHOOLS FOR OTHER REASONS

After enrolling in grades seven through twelve (7-12), students who represent a secondary school and who then change schools within the District for reasons other than redistricting by the Board, shall be ineligible for participation in all sports for the following one (1) calendar year after enrollment. If for any reason other than an exception granted pursuant to administrative procedure, the student does not serve the one (1) calendar year of ineligibility upon enrollment, then upon discovery by the coach, assistant coach, or District administrator, the student's improper participation shall immediately be reported to the District Athletic Director. The District Athletic Director shall report to the Director of Middle Schools for a middle school student or to the Director of High Schools for a high school student and facts and circumstances shall be reviewed. The student shall be notified that he/she is ineligible for participation in any interscholastic sport at any school within the District for a period of one (1) calendar year from the date of discovery of the student's ineligibility. In addition, all games in which the ineligible student played shall be subject to forfeiture.

Students who change schools because of a change in residence of their parents may participate in sports at the new schools, provided the Commissioner of the KHSAA waives the period of ineligibility or if such students are seniors who qualify under guideline number three (3) below.

Students who are to change schools because of a change in the residence of their parents and who are members of an athletic team whose season has started have the option of requesting out-of-district placement at the former school and, if permission is granted, are eligible to complete the remainder of the athletic season in that particular sport at the former school. That student, however, is ineligible for any additional sports at the former school.

Students who change schools because of a change in guardianship, regardless of the reason, shall be ineligible for participation in all sports for the following one (1) calendar year following enrollment, except for a change in schools brought about by the following:

- a. A change in guardianship between parents pursuant to a proper court order granting custody of a student to only one (1) of the parents; or
- b. A change in guardianship due to the death of a student's sole guardian.

However, the foregoing exceptions will not apply if there is evidence that the change in guardianship is the result of the recruitment of the student or there is evidence that the change in guardianship is for athletic advantage which is defined as, but not limited to the following:

Eligibility (Athletics)**(2) CHANGE OF SCHOOLS FOR OTHER REASONS (CONTINUED)**

- a. Seeking a superior athletic team;
- b. Seeking relief due to conflict with the philosophy or action of an administrator, teacher or coach relating to sports;
- c. Seeking a team consistent with a student's athletic abilities; or
- d. Seeking a means to nullify punitive action by the previous school.

If the student is subject to, but does not serve, the one (1) calendar year of ineligibility following the change of schools, then upon discovery of the student's improper participation in sports by the coach, assistant coach, or District administrator, the student's improper participation shall immediately be reported to the District Athletic Director. The District Athletic Director shall report to the Director of Middle Schools for a middle school student or to the Director of High Schools for a high school student and facts and circumstances shall be reviewed. The student shall be notified that he/she is ineligible for participation in any interscholastic sport at any school within the District for a period of one (1) calendar year from the date of discovery of the student's ineligibility. In addition, all games in which the ineligible student played shall be subject to forfeiture.

(3) WAIVER FOR SENIORS

When students in grade twelve (12) would be otherwise required to attend high schools different than the ones where they participated in sports the previous year, due to a change in residence of their parents, they may elect to continue to attend their former school during their senior year. Should they so elect, they or their parents shall furnish the students' transportation to and from school unless regular school bus service can be utilized without causing problems with routing and overcrowding.

CHARTER SCHOOL STUDENTS

A student enrolled in a public charter school that offers any interscholastic athletic activity shall be ineligible to participate in interscholastic activities at any other school. Subject to applicable law, regulations, and bylaws (e.g. KHSAA, Title IX) and the terms of the charter contract, students who are enrolled in a charter school that does not offer any interscholastic athletic activities shall be eligible to participate in such activities at the District school of that student's residence.

REFERENCES:

¹KRS 160.345

²KRS 156.070;

Kentucky High School Athletic Association (KHSAA) Handbook
702 KAR 7:065; OAG 15-022

RELATED POLICIES:

02.4241

[09.1222](#)

09.126 (re requirements/exceptions for students from military families)

09.423

LEGAL: HB 194 AMENDS KRS 158.143 TO PROVIDE THAT A STUDENT ENROLLED IN A DISTRICT-OPERATED ALTERNATIVE EDUCATION PROGRAM SHALL BE ELIGIBLE TO SEEK ATTAINMENT OF A HIGH SCHOOL EQUIVALENCY DIPLOMA UNDER CERTAIN CONDITIONS AND SHALL BE EXEMPTED FROM COMPULSORY ATTENDANCE.
FINANCIAL IMPLICATIONS: STUDENT NO LONGER ENROLLED FOR SEEK FUNDING

STUDENTS

09.4341

Alternative Education

DEFINITION

Alternative Education Program means a program that exists to meet the needs of students that cannot be addressed in a traditional classroom setting but through the assignment of students to alternative classrooms, centers, or campuses that are designed to remediate academic performance, improve behavior, or provide an enhanced learning experience. Alternative education programs do not include career or technical centers or departments.¹

PURPOSE

The purpose of the Board's Alternative Education Program is to provide:

- Learning activities that support innovative pathways and are aligned to college and career outcomes for all students.
- A curriculum that is aligned with the Kentucky Academic Standards and the learning goals in each student's Individual Learning Plan (ILP).
- Successful student transition to the regular school assignment, when possible, or to post-secondary status.
- A meaningful alternative to suspension and/or expulsion of a student.

NOTE: Students do not have a right to assignment to alternative programs or services except as specifically provided by law.

As required by Kentucky Administrative Regulation:

- The District's Alternative Education Program shall include training to build capacity of staff and administrators to deliver high-quality services and programming.
- The Board shall review this policy and accompanying procedure(s) annually.²

ELIGIBILITY CRITERIA

Alternative education placements may be utilized for students at all grade levels.

Placement may be voluntary or involuntary, and the program may be offered either on-site or off-site.

An ILP shall exist for a student in grade six (6) and above as required by regulation prior to placement in a District Alternative Education Program. Criteria for involuntary assignment by District personnel in the Alternative Education Program may include one (1) or more of the following:

- The need for a different educational environment for the student that will reflect an instructional delivery style best provided in an alternative setting.
- The student has contributed to substantial and on-going disruption of the educational process.

Alternative Education**ELIGIBILITY CRITERIA (CONTINUED)**

- Documentation that there are specific academic and/or behavioral performance areas that require intensive assistance best provided in alternative setting.
- Confirmation that the student has significant and on-going truancy issues that are impeding academic growth.
- Documentation that the student needs intensive support in the areas of social and personal issues that are impeding academic performance and/or behavioral expectations.
- The student has been assigned for code of conduct or Board policy violations for which assignment to an alternative program is authorized under the code or policy.
- The student has been identified as being at risk of academic failure and/or dropping out of school.
- The student has previously dropped out of school, but has requested to return to school via enrollment in an alternative education setting.
- The student is assigned to an alternative school or program for other reasons as provided in the code of conduct, Board policy, or other program standards adopted by the Board.
- Other reasons related to safety concerns and educational needs of the student referenced in 704 KAR 19:002.

A student's parent/legal guardian or a student who is eighteen (18) years of age or older may request voluntary placement in the Alternative Education Program.

NOTIFICATION

The Principal or other designated administrator shall notify the parents by letter of their child's assignment to the alternative education program.

The letter shall include length and reason for assignment, expected behavior of the student, and notification that assignment may be extended or shortened depending upon the attitude and cooperation of the student.

The duration of the alternative assignment shall be as provided in applicable Board policy, code of conduct, or other alternative program standards adopted by the District or as decided by the team and approved by the Superintendent/designee.

ATTAINMENT OF A HIGH SCHOOL EQUIVALENCY DIPLOMA

Students enrolled in a District-operated alternative education program shall be eligible to seek attainment of a High School Equivalency Diploma if the student:

- Is at least seventeen (17) years of age;
- Is not on track to graduate*; and
- Has previously attained a passing score on an official readiness test for a High School Equivalency Diploma.

Alternative Education**ATTAINMENT OF A HIGH SCHOOL EQUIVALENCY DIPLOMA (CONTINUED)**

*Not on track to graduate – At the fourth (4th) school year, cumulative grade point average of less than 2.5 and/or not at the 75% mark to obtain the minimum twenty-two (22) credits to graduate.

A student who has attained a High School Equivalency Diploma shall be exempt from compulsory attendance.³

ILPA TEAM

The Superintendent/designee shall appoint members of a team to develop an Individual Learning Plan Addendum (ILPA) for students in grades six through twelve (6-12) assigned to an alternative school or program. The team may consist of the lead administrator/designee of the student's current school/program, the lead administrator/designee of the alternative school/program, counselors, teachers and other staff as appropriate.

The Superintendent/designee shall chair the team and invite the parents, and as appropriate, the student to participate.

After consideration of input of the team, the counselor or the designated administrator shall prepare or revise the ILPA to address, as appropriate, academic and behavioral needs, criteria for re-entry into the traditional program and review of student progress.

EXCEPTIONS:

- Such decisions for individual students with disabilities under the IDEA shall be made when required through the Admissions and Release Committee process and changes in service delivery required under the IDEA shall be made to the student's IEP.
- Such decisions for students identified under Section 504 shall be made through the team process as required under federal law and corresponding District policies and procedures.

EXTRACURRICULAR PARTICIPATION

Students assigned to alternative schools or programs shall be eligible to access extracurricular activities including, but not limited to sports activities, as allowed under applicable Board policy, code of conduct, SBDM policy, KHSAA rules or other alternative program standards adopted by the District.

CONTINUING SUPPORT

Opportunities shall be provided for students to continue regular school work as appropriate under the supervision of Alternative Education Program staff. Students participating in an alternative program shall continue to be able to access tutoring, intervention, counseling, and other resources and services already available in the District as determined through the development of the ILPA.

TRANSITION

Students may transition to a regular classroom setting in accordance with any criteria for re-entry established by the ILPA Team and in accordance with the following process:

Alternative Education**TRANSITION (CONTINUED)**

1. The lead Alternative Education Program administrator/designee shall invite the student (age 18 or older) or the parent/legal guardian to meet to discuss the proposed transition. If the parent/legal guardian or adult student do not attend, written notification shall be provided to explain the proposed re-entry.

For IDEA or Section 504 students, the IEP or Section 504 team shall determine placement of students as required by law.

2. Strategies shall be documented to promote successful transition to include specific staff responsibilities and how follow-up monitoring will occur.
3. Should the transition not be successful for the student, reassignment to the Alternative Education Program may be considered, and the ILPA Team may be reconvened accordingly.

COLLABORATION WITH OUTSIDE AGENCIES

The coordinator or lead administrator of the Alternative Education Program shall establish process to collaborate with outside agencies involved with involuntary placements, including courts or other social service agencies to address student transitions between programs. Release of protected information about students involved in the program shall be in compliance with the Family Educational Rights and Privacy Act (FERPA).

NOTE: THIS POLICY DOES NOT APPLY TO A TEMPORARY/SHORT-TERM INTERVENTION.

REFERENCES:

¹KRS 160.380

²704 KAR 19:002

³[KRS 158.143](#)

707 KAR 1:320

Student Discipline Guidelines, Kentucky Department of Education

OAG 77-419

RELATED POLICIES:

08.131, 08.141

09.123, 09.14, 09.426

09.434

LEGAL: SB 1 AMENDS KRS 160.345 TO CLARIFY THAT THE SUPERINTENDENT SHALL DETERMINE AND THE BOARD SHALL ALLOCATE AN APPROPRIATION TO EACH SCHOOL THAT IS ADEQUATE TO MEET THE SCHOOLS' NEEDS RELATED TO INSTRUCTIONAL MATERIALS AND SCHOOL-BASED STUDENT SUPPORT SERVICES, AS DETERMINED BY THE PRINCIPAL AFTER CONSULTATION WITH THE COUNCIL.
FINANCIAL IMPLICATIONS: COSTS OF ALLOCATION OF FUNDS

ADMINISTRATION

02.422

School Council Authority

POWER

The council is a statutory policy-making body. Outside of a legally called council meeting, no council member, other than the Principal, has decision making or administrative authority conferred by office on the council. The Principal is the school's primary administrator and instructional leader.

The council shall plan goals for the school; strategically involve all persons to improve the educational program and climate of the school; facilitate communication among and between all persons; and establish a cycle of setting, reviewing and evaluating progress toward the achievement of the specific goals.

MATERIALS AND SERVICES

The ~~Superintendent~~~~school council~~ shall determine which curriculum, textbooks, instructional materials, and student support services shall be provided ~~to~~the school after consulting with the Board, the Principal, and the school council and after a reasonable review and response period for stakeholders in accordance with Board policy.

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LIMITATIONS ON AUTHORITY

Unless specifically granted to the council by law or by the Board, authority over all areas of the District's educational program shall remain with the Board or with its designated administrative personnel. When the council believes a beneficial change should be made in an area, it may recommend the change to the School Director.

REFERENCES:

OAG 93-55
KRS 160.345

PERSONNEL

- CERTIFIED PERSONNEL -

Salary Deductions**MANDATORY DEDUCTIONS**

1. Mandatory payroll deductions made by the Board include:
2. State and federal income taxes;
3. Occupational taxes, when applicable;
4. The Teachers' Retirement System of the State of Kentucky;
5. Any deductions required as a result of judicial process, e.g., salary attachments, etc.; and
6. Medicare (FICA) - applicable to personnel newly hired after 3/31/86.

OPTIONAL DEDUCTIONS

Pursuant to the provisions of KRS 161.158, the following optional payroll deductions are authorized by the Board for those employees who choose to participate:

1. Medical Insurance;
2. State approved voluntary/optional benefits;
- ~~1-3.~~ Board approved Tax Sheltered Annuity program, including the Kentucky Deferred Compensation Program under IRS Code 457;
- ~~2-4.~~ Other state approved deferred compensation plan;
- ~~3-5.~~ The Health and Education Federal Credit Union;
- ~~4-6.~~ United Way of the Bluegrass and Fayette Education Foundation;
- ~~5-7.~~ State-designated Flexible Spending Account (FSA) ~~and Health Reimbursement Account (HRA) plans;~~
- ~~6-8.~~ Board approved dental, disability and term life group insurance plans specified under the Board approved Cafeteria Plan of Employee Benefits. (See Policy 03.1213.)
- ~~7-9.~~ Board-approved voluntary benefits (i.e., AAA);
- ~~8-10.~~ Membership dues for professional teachers' organizations which have at least one-hundred (100) eligible members, as verified by a membership list. Such deductions may include a life insurance plan and an income protection plan associated therewith, but excluding teachers' organizations devoted to a particular discipline or disciplines, e.g., organizations for mathematics teachers, English teachers, etc. (For purposes of this policy, a professional teacher organization is one in which all teachers are eligible for membership.)
- ~~9-11.~~ Membership dues in professional administrators' or supervisors' organizations which have at least one-hundred (100) eligible members, as verified by a membership list. Such deductions may include a life insurance plan and an income protection plan associated therewith, but excluding administrators' or supervisors' organizations devoted to a particular discipline or disciplines, e.g., organizations for school business officials, personnel officers, etc. (For purposes of this policy, a professional administrators' or supervisors' organization is defined as a professional organization in which all administrators and supervisors are eligible for membership.)

The above limitations as to groups specified in subsections (8) and (9) above are designed to permit the Board to maintain a practicable control over the number of payroll deductions.

Salary Deductions**OPTIONAL DEDUCTIONS (CONTINUED)**

Deductions for membership dues of an employee organization, association, or union shall only be made upon the express written consent of the employee. This consent may be revoked by the employee at any time by written notice to the employer.

No other payroll deductions shall be made unless authorized by the Board.

CHANGES IN DEDUCTIONS

Designated payroll deductions shall remain in effect for the scheduled deduction period until a change or cancellation notice is received in the payroll office. Upon receipt of such notice, the payroll officer will put into effect such changes on the next appropriate scheduled payday, unless contrary to state or federal regulations.

REFERENCES:

KRS 160.291; KRS 161.158
KRS 336.134
702 KAR 1:035; OAG 72-802

RELATED POLICY:

03.1213

PERSONNEL

-CERTIFIED PERSONNEL-**Holidays and Vacations****HOLIDAYS**

All certified or classified salaried employees shall be paid for four (4) holidays, which shall be designated in the official school calendar.¹

HOLIDAY RESTRICTIONS

Employees who do not work both the day before and the day after a holiday and who are not on paid leave authorized by their supervisor shall not receive pay for the holiday.

VACATIONS

Twelve-month certified and salaried classified employees shall be eligible for twelve (12) days paid vacation annually, to include FRYSC's (Family Resource Youth Service Coordinator) effective 7/01/2021.

Twelve-month certified and salaried classified employees whose base salaries are paid from the teachers' salary schedule shall be eligible for vacation leave as specified.

<u>Years of Experience*</u>	<u>Number of Days</u>
0 - 5 years	12 days
6 - 10 years	13 days
11 - 15 years	14 days
16+ years	15 days

*Based upon years of experience credit as determined by the Director of Human Resources at time of employment.

Vacations must be scheduled in advance by the immediate supervisor for staff members under their supervision.

Thirty (30) days of unused vacation time shall be the maximum carried over to the next fiscal year.

VACATION RESTRICTIONS

Twelve-month employees who have been on duty less than twelve (12) months shall earn vacation on a prorated basis. Employees who start the first work day of the month or after the first work day but prior to the 16th day of the month, shall earn vacation for the entire month. Employees who start on the 16th day of the month or after, shall earn one-half (½) vacation leave for the month.

At time of separation from the District, twelve-month employees will receive vacation payout of accrued vacation days paid at the employees' current daily rate at the time of their departure.

Recognition of annual leave for TRS purposes shall be governed by applicable statutes and regulations. For an individual who became a member of TRS on or after July 1, 2008, payment for annual or compensatory leave shall not be included in determining the member's last annual compensation.

PERSONNEL

03.122
(CONTINUED)

Holidays and Vacations

REFERENCES:

- ¹KRS 158.070
- KRS 160.291
- KRS 161.220; KRS 161.540
- KRS 2.110; KRS 2.190

PERSONNEL

-CERTIFIED PERSONNEL-**Retirement****DEFINITION**

Retirement means retirement as determined by Teachers' Retirement System guidelines.

NOTICE

Persons retiring shall give the Superintendent notice as far in advance as possible, and such notice shall be in compliance with KRS 161.780.

RESPONSIBILITY

Retirement benefits shall be solely a matter of contract between the employee and the Teachers' Retirement System and shall not be the responsibility of the Board except that the Board shall deduct and send to the Teachers' Retirement System, in the manner prescribed, those amounts required under law.

UNUSED SICK DAYS

The Board shall compensate certified employees only upon initial retirement from the District, or their estate, for each unused sick day at the rate of 30% of the daily salary. If employee is contracted for less than 1.0 FTE (full time equivalency), the sick days will be paid at employee's current FTE% (full time equivalency) at time of retirement. This calculation is based on the employee's last annual salary. For personnel who begin employment with a local school district on or after July 1, 2008, unused sick leave days to be recognized in calculating reimbursement under KRS 161.155 shall not exceed 300 days. For personnel who become members of the Teachers' Retirement System on or after January 1, 2022, payment for unused sick leave days shall not be incorporated into the annual compensation used to calculate the retirement allowance in the foundational benefit but may be deposited into the member's supplemental benefit component.¹

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The District shall provide compensation for unused sick leave days when the employee provides proof s/he qualifies as an annuitant who will receive a retirement or disability allowance from the Teachers' Retirement System. Upon death of an employee in active contributing status who was eligible to retire by reason of service, the District shall compensate the estate of the employee.

ESCROW ACCOUNT

The Board shall create an escrow account to maintain the funds necessary to reimburse employees who qualify for the retirement benefit.

REFERENCES:

- ¹KRS 161.155
- KRS 157.420; KRS 161.220
- KRS 161.540; KRS 161.545
- KRS 161.560; KRS 161.600
- KRS 161.633; KRS 161.635
- OAG 81-1; OAG 83-191; OAG 97-28
- 29 U.S.C. 631

PERSONNEL

- CLASSIFIED PERSONNEL -

Hiring**SUPERINTENDENT'S RESPONSIBILITIES**

All appointments, promotions, and transfers of classified personnel for positions authorized by the Board shall be made by the Superintendent who, at the first meeting following the actions, shall notify the Board of same. Such notification shall be recorded in the Board minutes.

ELIGIBILITY

In determining the eligibility of a particular candidate for appointment to a classified position, the sole concern of the Superintendent shall be to employ that person who, by reasons of preparation, experience and ability to work effectively, will render the highest possible level of service.

Employees who are terminated and/or non-renewed for cause by the District, or who resigned and are not eligible for a position, shall not be considered for any future employment by the District.

EFFECTIVE DATE

Personnel actions shall not be effective until the employee receives written notice from the Superintendent.

CRIMINAL BACKGROUND CHECK AND TESTING

Applicants and employees shall undergo records checks and testing as required by applicable statutes and regulations.^{1&2} Bus drivers and applicants requiring a Commercial Driver's License (CDL) must undergo additional background and substance use checks per Board Policy 06.221.

Each application form provided by the employer to an applicant for a classified position shall conspicuously state the following:

"FOR THIS TYPE OF EMPLOYMENT, STATE LAW REQUIRES A NATIONAL AND STATE CRIMINAL HISTORY BACKGROUND CHECK AND A LETTER, PROVIDED BY THE INDIVIDUAL, FROM THE CABINET FOR HEALTH AND FAMILY SERVICES STATING THE APPLICANT HAS NO ADMINISTRATIVE FINDINGS OF CHILD ABUSE OR NEGLECT FOUND THROUGH A BACKGROUND CHECK OF CHILD ABUSE AND NEGLECT RECORDS MAINTAINED BY THE CABINET FOR HEALTH AND FAMILY SERVICES."

Initial employment shall be contingent on receipt of records documenting that the individual does not have a conviction for a felony sex crime or as a violent offender as defined in KRS 17.165 or other conviction determined by the Superintendent to bear a reasonable relationship to the ability of the individual to perform the job. Employment shall also be contingent on receipt of a letter from the Cabinet provided by the individual documenting that the individual does not have an administrative finding of child abuse or neglect in records maintained by the Cabinet.

"Administrative finding of child abuse or neglect" means a substantiated finding of child abuse or neglect issued by the Cabinet for Health and Family Services that is:

1. Not appealed through an administrative hearing conducted in accordance with KRS Chapter 13B;

Hiring**CRIMINAL BACKGROUND CHECK AND TESTING (CONTINUED)**

2. Upheld at an administrative hearing conducted in accordance with KRS Chapter 13B and not appealed to a Circuit Court; or
3. Upheld by a Circuit Court in an appeal of the results of an administrative hearing conducted in accordance with KRS Chapter 13B.¹

Probationary employment shall terminate on receipt of a criminal history background check documenting a conviction for a felony sex crime or as a violent offender.

Link to DPP-156 Central Registry Check and more information on the required CA/N check:

<http://manuals.sp.chfs.ky.gov/chapter30/33/Pages/3013RequestfromthePublicforCANCChecksandCentralRegistryChecks.aspx>

Criminal records checks on persons employed in Head Start programs shall be conducted in conformity with 45 C.F.R. § 1302.90.

REPORT TO SUPERINTENDENT

An employee shall report to the Superintendent if the employee has been found by the Cabinet for Health and Family Services to have abused or neglected a child, and if the employee has waived the right to appeal such a substantiated finding or the finding has been upheld upon appeal.

HIRING OF RETIRED PERSONNEL

Except for cases involving disability retirement, persons who have previously retired from the District and who subsequently are rehired shall be considered first-year employees for the purposes of sick leave. (See Policy 03.2232.) Classified retirees are eligible to be hired in a permanent position working four (4) hours or more each day. Classified retirees may work as substitutes up to seventy (70) days per school year. Exemptions may be granted by the Senior Director of Administrative Services.

EDUCATIONAL REQUIREMENTS

No person shall be initially hired unless s/he holds at least a high school diploma or high school certificate of completion or High School Equivalency Diploma. Employees shall hold the qualifications for the position as established by the Commissioner of Education.³

All paraprofessionals shall satisfy educational requirements specified by federal law.⁴

JOB REGISTER

The Superintendent or the Superintendent's designee shall maintain in the Central Office a job register listing all current job openings in the District. The register shall describe the duties and qualifications for each opening, and District employment policies shall be attached to the register. The job register shall be open to public inspection during Central Office business hours.

VACANCIES POSTED

Under procedures developed by the Superintendent, a listing of all District job openings shall be available posted in the Department of Human Resources/Central Office and on the District web site. ~~in each school building, and in all work areas on a timely basis and shall refer interested persons to the Central Office job register for additional information.~~

Hiring**APPLICATION**

All applications for positions shall be made utilizing written or electronic forms furnished by the Department of Human Resources.

Intentional misrepresentation shall be sufficient grounds to refuse to hire or to terminate, if the employee has been hired prior to discovery of falsification.

REVIEW OF APPLICATIONS

Under procedures developed by the Superintendent, each application shall be reviewed and each applicant so notified. Completed applications for candidates not employed shall be retained for three (3) years.

RELATIONSHIPS

The Superintendent shall not employ a relative of a member of the Board.

A relative may be employed as a substitute for a certified or classified employee if the relative is not:

1. A regular full-time or part-time employee of the District;
2. Accruing continuing contract status or any other right to continuous employment;
3. Receiving fringe benefits other than those provided other substitutes; or
4. Receiving preference in employment or assignment over other substitutes.¹

A relative of the Superintendent shall not be employed except as provided by KRS 160.380.¹

The Superintendent shall not employ a relative of any employee to work under the direct or indirect supervision of that employee. "Relative" means father, mother, brother, sister, spouse, son, daughter, aunt, uncle, son-in-law, and daughter-in-law (including subcategories of in-law, half and step relatives).

Exception to the above is substitute personnel.

EMERGENCY HIRING

During emergency situations, job openings may be filled without listing in the job register or posting in District buildings.

JOB DESCRIPTION

All employees shall receive a copy of their job description and responsibilities.

AFFIRMATIVE ACTION PLAN

All employment practices shall be in keeping with the Board approved Affirmative Action Plan.

CONTRACT

All regular full-time and part-time employees shall receive a contract.

REASONABLE ASSURANCE OF CONTINUED EMPLOYMENT FOR TEMPORARY EMPLOYEES

Temporary employees shall be notified in writing by April 30 of each year as to whether they have reasonable assurance of continued employment for the following year.

Hiring**EMPLOYEES SEEKING A JOB CHANGE**

Other than the routine transmission of administrative and personnel files, District employees are prohibited from assisting a school employee, contractor, or agent in obtaining a new job if the individual knows, or has probable cause to believe, that such school employee, contractor, or agent engaged in sexual misconduct regarding a minor or student in violation of the law and such school employee, contractor, or agent does not meet the exceptions outlined in 20 U.S.C. § 7926.

REFERENCES:

¹KRS 160.380

²702 KAR 5:080

³KRS 161.011; Kentucky Local District Classification Plan; 13 KAR 3:030

⁴P. L. 114-95, (Every Student Succeeds Act of 2015)

20 U.S.C. § 7926; 42 U.S.C. § 9843a(g)

34 C.F.R. § 200.58; 45 C.F.R. § 1302.90

49 C.F.R. § 382.701; 49 C.F.R. § 382.703

KRS Chapter 13B

KRS 17.160; KRS 17.165

KRS 160.345, KRS 160.390; KRS 335B.020; KRS 405.435

OAG 18-017; OAG 91-10; OAG 91-149; OAG 91-206; OAG 92-1; OAG 92-59

OAG 92-78; OAG 92-131; OAG 97-6; 702 KAR 3:320

Records Retention Schedule, Public School District

RELATED POLICIES:

01.11; 02.4244; 03.232; 03.27; 03.5; 06.221

PERSONNEL

- CLASSIFIED PERSONNEL -

Salary Deductions**MANDATORY DEDUCTIONS**

Mandatory payroll deductions made by the Board include:

1. State and federal income taxes;
2. Occupational taxes, when applicable;
3. Social security, when applicable;
4. County Employees' Retirement System of the State of Kentucky, when applicable;
5. Any deductions required as a result of judicial process, e.g., salary attachments, etc.;
6. Medicare (FICA), when applicable.

OPTIONAL DEDUCTIONS

Pursuant to the provisions of KRS 161.158, the following optional payroll deductions are authorized by the Board for those employees who choose to participate:

1. Medical Insurance;

2. State approved voluntary/optional benefits;

~~1-3.~~ Board approved Tax Sheltered Annuity program, including the Kentucky Deferred Compensation Program under IRS Code 457;

~~2-4.~~ Other state approved deferred compensation plan;

~~3-5.~~ The Health and Education Federal Credit Union;

~~4-6.~~ United Way of the Bluegrass and Fayette County Education Foundation;

~~5-7.~~ State-designated Flexible Spending Account (FSA) ~~and Health Reimbursement Account (HRA) plans;~~

~~6-8.~~ Board approved dental, disability and term life group insurance plans specified under the Board approved Cafeteria Plan of Employee Benefits. (See Policy 03.2212.)

~~7-9.~~ Membership dues for professional employee organizations that have at least one hundred (100) eligible members, as verified by a membership list;

~~8-10.~~ Board-approved voluntary benefits (i.e., AAA).

Deductions for membership dues of an employee organization, association, or union shall only be made upon the express written consent of the employee. This consent may be revoked by the employee at any time by written notice to the employer.

No other payroll deductions shall be made unless authorized by the Board.

CHANGES IN DEDUCTIONS

Designated payroll deductions shall remain in effect for the scheduled deduction period until a change or cancellation notice is received in the payroll office. Upon receipt of such notice, the payroll officer will put into effect such changes on the next appropriate scheduled paydate, unless contrary to state or federal regulations.

PERSONNEL

03.2211
(CONTINUED)

Salary Deductions

REFERENCES:

KRS 78.610; KRS 161.158; KRS 336.134
702 KAR 1:035; OAG 72-802

RELATED POLICY:

03.2213

PERSONNEL

- CLASSIFIED PERSONNEL -

Hours of Duty**REGULAR HOURS**

Classified personnel shall be prompt in attendance. They shall follow work schedules prepared by their immediate supervisor. Each hourly classified employee who does not punch a time clock is required to keep a daily record of time on duty. Classified hourly employees are not permitted to work from home, without prior administrative approval.

No classified employee shall leave the school grounds or other assigned post during duty hours without the express approval of their immediate supervisor.

MINIMUM WORK DAY/WEEK

The minimum work day/week for a full-time employee within each job classification is as follows:

Technology	8 hours per day or 40 hours per week
Food service	6 hours per day or 30 hours per week
Warehouse	8 hours per day or 40 hours per week
Law Enforcement	8 hours per day or 40 hours per week
Maintenance	8 hours per day or 40 hours per week
Plant operation	8 hours per day or 40 hours per week
Secretarial/Clerical	7 hours per day or 35 hours per week
Paraeducator	7 hours per day or 35 hours per week
Transportation	6 hours per day or 30 hours per week

A combination of two (2) or more regular part-time positions from different job classifications totaling the highest number of hours for the full-time requirements of the classifications being combined shall be defined as full-time employment.

A regular work day may not be confirmed for more than eight (8) hours without prior written authorization by the Superintendent.

CONFIRMATION OF EMPLOYMENT

~~At the beginning of each year, each employee shall receive a "Confirmation of Employment" form. Prior to any change in hourly rate, status or number of confirmed hours, an employee shall receive a new confirmation of employment. The confirmation shall become effective on the first work day of the following month. This does not apply to the work schedule or authorized over-scheduled or overtime hours as assigned by the supervisor.~~

Hours of Duty**OVERTIME**

Hourly employees required to work in excess of forty (40) hours per week will be paid at the rate of 1½ times the regular rate for all hours beyond 40 as provided by the Fair Labor Standards Act for overtime work. Scheduled holidays, approved leaves, sick days, X days, etc., are not included in calculating overtime pay. Overtime work must be authorized by the immediate supervisor before it is performed.

No hourly paid employee may volunteer as an unpaid worker for any job-related activity.

REFERENCES:

KRS 160.290 (2); Fair Labor Standards Act
Garcia v. San Antonio Metropolitan Transit Authority, 105 S.Ct. 1005 (1985).

PERSONNEL

- CLASSIFIED PERSONNEL -

Retirement**NOTICE**

Persons retiring shall give the Superintendent notice as far in advance as possible.

ENROLLMENT

Following a minimum six (6) month and maximum twelve (12) month probationary period and solely for purposes of CERS, all eligible classified personnel are automatically enrolled in the County Employees' Retirement System on the next following January 1 or July 1. Probationary period is waived for those employees who have an active retirement account with the Kentucky Retirement Systems or KTRS.

UNUSED SICK DAYS

At the time of initial retirement from the District and under provisions of KRS 161.155 (10), the Board shall compensate classified employees, or their estate, for each unused sick day at the rate of 30% of the normal hourly rate of pay, provided they supply the required proof of retirement from either the County Employees' Retirement System or the Social Security Administration. If employee is contracted for less than 1.0 FTE (full time equivalency), the sick days will be paid at employee's current FTE% (full time equivalency) at time of retirement. This calculation is based on the employee's last hourly rate of pay during the final year of employment. For personnel who begin employment with a local school district on or after July 1, 2008, unused sick leave days to be recognized in calculating reimbursement under KRS 161.155 shall not exceed 300 days.¹

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Upon death of an employee in active contributing status who was eligible to retire by reason of service, the District shall compensate the estate of the employee. For the purpose of this benefit, employees who are retiring shall refer to classified employees who have at least five (5) years of active service with the District and have attained eligibility and are receiving retirement annuity benefits from the County Employees' Retirement System or the Social Security Administration.

PURCHASING SERVICE CREDIT

The Board also authorizes purchasing of service credit for unused sick leave days as allowed under CERS options. Reimbursement shall be provided in accordance with applicable CERS guidelines, and service credit cannot be purchased for unused sick leave for which compensation is received.²

REFERENCES:

¹KRS 161.155

²KRS 78.616; KRS 61.545; KRS 157.420

29 U.S.C. 631

OAG 83-191; OAG 97-28

Model Procurement Code Purchasing

AUTHORITY

Purchasing procedures shall conform to the Model Procurement Code, KRS 45A.345 - KRS 45A.460.¹ All contracts or purchases shall be awarded by competitive sealed bidding or competitive negotiation, both of which may include the use of a reverse auction, except as otherwise provided by law.²

All purchases of Kentucky Education Technology System (KETS) components shall adhere to KETS architectural standards and procedures.

The District may purchase supplies and/or equipment outside an established price contract of the federal government (GSA), the State Division of Purchases, a cooperative agency bid approved by the Board, or a District bid if:

1. The supplies and/or equipment meet the specifications of contracts awarded by the Division of Purchases, a federal agency (GSA), a cooperative agency, or a District bid;
2. The supplies and/or equipment are available for purchase at a lower price;
3. The purchase does not exceed \$2,500⁴ & ⁸; and
4. The District's finance or purchasing officer has certified compliance with the first and second requirements.

~~The Fayette County Public School System (FCPS) promotes the participation of Minority, Women, and Veterans' Business Enterprises (MBE/WBE/VBE) as vendors and construction contractors. The FCPS Manager of Economic Development and Supplier Diversity shall annually track and report the inclusion and participation of minority, women, and veterans-owned businesses from all procurement contracts, projects and awards in an effort to reach the District's annual MBE/WBE/VBE goal from the District's annual spend.~~

Prior to purchase of education technology components defined in the master technology plan, the Department of Education must certify that the items to be purchased meet or exceed the specifications of components of the original equipment of manufacturers currently holding Kentucky price contracts.⁴

PURCHASING FROM MINORITY, WOMEN, AND VETERAN-OWNED ENTERPRISES

~~The Board supports the purchase of goods; construction, renovation and repair services; and other services from minority, women, and veteran business enterprises (M/W/VBE) by the District.~~

~~The District shall develop and implement purchasing procedures, in accordance with the Kentucky Model Procurement Code (KRS 45A.345 to 45A.460); KRS Chapters 136, 139, 141, 337, 338, 341, and 342; related administrative regulations; and other pertinent state and federal laws, that actively promote increasing opportunities for M/W/VBE to become vendors providing goods and services to the District.~~

~~This policy and related procedures shall establish expectations of good faith efforts by prospective vendors for M/W/VBE participation and include mechanisms to document and measure those efforts.~~

Model Procurement Code Purchasing

LEADERSHIP

District leadership shall take an active role to ensure effective implementation of this policy. The Superintendent, Deputy Superintendent, Chief Operations Officer, and Chief Diversity, Equity, Inclusion and Belonging Officer shall:

1. Review the results of the performance of the District's implementation of this policy with internal management personnel on a periodic basis;
2. Articulate in written and verbal communication, internally and externally, the District's interest in achieving the goal of increasing opportunities for M/W/VBE participation with District procurement;
3. Issue periodic reports to the Board and to other internal and external stakeholders; and
4. Engage in other leadership activities contributing to increasing the utilization and meeting of M/W/VBE goals of this policy.

ADMINISTRATION

The Economic Development Department, Purchasing Department, and Facility Design & Construction Department shall incorporate procedures established under this policy as part of their financial and management responsibilities over District procurement processes. The Deputy Superintendent/designee shall be responsible for supporting effective implementation of this policy.

DEFINITIONS

As used in this policy:

Construction, renovation, and repair services means the erection, construction, alteration, or repair of District facilities.

Goods means supplies, materials, and equipment.

Other services means services procured by District that are not construction, renovation, and repair services.

Minority Business Enterprise (MBE) means a business that is certified as being at least fifty-one percent (51%) controlled by one (1) or more racial/ethnic minority persons of either sex. A racial/ethnic minority person shall be described as follows: Black or African-American, Hispanic-American, Asian-American, Native American.

Woman Business Enterprise (WBE) means a business that is certified as being at least fifty-one percent (51%) controlled by one or more non-minority women.

Veteran Business Enterprise (VBE) means a small business that is certified as being at least fifty-one percent (51%) controlled by one (1) or more veterans, and that has one or more veterans managing day-to-day operations and also making long-term decisions.

M/WBE means a minority and women business enterprise.

M/W/VBE means a minority, women and veteran business enterprise.

Model Procurement Code Purchasing

CERTIFICATION OF M/W/VBE

M/W/VBE are certified and classified by a variety of entities. The District shall accept M/W/VBE certification from any bona fide certifying entity, including, but not limited to the Kentucky Finance and Administration Cabinet, Tri-State Minority Supplier Development Council, Women's Business Enterprise National Council, and the National Veteran Owned Business Association. Additionally, District staff may classify businesses that are not certified by the above entities if a business demonstrates that it meets the certifying entities' definition of an M/W/VBE.

SUPPORT FOR M/W/VBE VENDOR UTILIZATION

The District shall maintain a master database of MBE, WBE, and VBE vendors, and establish procedures for its use, to assist District staff responsible for bidding and purchase processes in meeting good faith effort requirements.

The District shall establish an ongoing outreach effort to M/W/VBE vendors, including, but not limited to providing information and guidance regarding doing business with the District and assisting vendors with the District's e-procurement system. The District shall establish and maintain partnerships with existing management and technical assistance providers to assist M/W/VBE in securing and meeting performance expectation for District contracts.

M/W/VBE GOALS AND GOOD FAITH EFFORT

For Construction, Renovation, and Repair Services Projects, the District's goals are as follows:

1. Ten percent (10%) MBE participation;
2. Five percent (5%) WBE participation; and
3. Three percent (3%) VBE participation.

Bidders who utilize subcontractors shall make good faith efforts to meet the District's M/W/VBE goals for subcontractors used for each project on which they bid. Bidders who do not meet the goals shall submit documentation of their good faith efforts in soliciting pricing, as set forth in the District's procedures for bidders. Award of contract shall be conditional upon the bidder's satisfaction of these requirements.

PURCHASE OF GOODS AND OTHER SERVICES

District staff shall make good faith efforts to utilize M/W/VBE vendors in accordance with standards and documentation requirements set forth in District purchasing procedures. At a minimum, District staff responsible for soliciting three price quotes for non-bid items shall make a good faith effort to include at least one M/W/VBE vendor per quote, identified utilizing the master database maintained by the Manager of Economic Development and other means.

DOCUMENTATION, REPORTING, AND EVALUATION

The Deputy Superintendent/designee shall establish procedures for the collection, maintenance, and tracking of records at the District, department and school level relating to implementation of this policy to include, but not be limited to:

Model Procurement Code Purchasing

DOCUMENTATION, REPORTING, AND EVALUATION (CONTINUED)

1. Documentation of compliance with the good faith effort requirements including periodic site visits; and
2. Statistics regarding the utilization of M/W/VBE by District Departments and Schools.

The Deputy Superintendent shall:

1. Submit quarterly written reports to the Board regarding the implementation of this policy; and
2. Conduct periodic formal evaluations of the effectiveness of the M/W/VBE program.

ETHICAL STANDARDS

To avoid conflicts that may arise during the decision-making process for procurement of services and products for the District, employees shall adhere to the ethical standards set out in KRS 45A.455.

FEDERAL AWARDS/CONFLICT OF INTEREST

No employee, officer, or agent of the District may participate in the selection, award, or administration of a contract supported by a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.⁸

The officers, employees, and agents of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts. In determining whether an activity constitutes an impermissible acceptance of a gratuity or item of monetary value, the definition of "gratuity" (covering anything of more than fifty dollars [\$50] value) set forth in KRS 45A.445 shall apply. Violation of these standards may result in disciplinary action including, but not limited, to suspension, dismissal, or removal.

~~ETHICAL STANDARDS~~

~~To avoid conflicts that may arise during the decision-making process for procurement of services and products for the District, employees shall adhere to the ethical standards set out in KRS 45A.455.~~

PREFERENCE FOR RESIDENT BIDDERS

For all contracts funded in whole or in part by the District, the Board shall apply the reciprocal preference for resident bidders required by law. Geographical preferences relating to school nutrition service purchases may be utilized only as permitted by applicable federal law.⁸

Model Procurement Code Purchasing**USE OF NON-RESIDENT SUBCONTRACTORS**

A bidder that is awarded a contract for a construction, renovation, or repair services project that utilizes subcontractors shall make an effort to subcontract with resident businesses of the Commonwealth. Bidders that utilize subcontractors based outside of Kentucky shall submit documentation of their efforts to solicit pricing from subcontractors based in the Commonwealth.

PRICE REDUCTIONS

Price reductions may be accepted on supplies and/or equipment being offered by the vendor with whom a price agreement has been made if the supplies and/or equipment meet all terms and conditions specified in the price agreement except for price and if the price reduction is offered to all participants in the price agreement. Price reductions may be accepted even if the reduced price requires the purchase of a specified quantity of units different from the quantity stated in the original price agreement.

SMALL PURCHASES

District small purchase procedures may be used for any contract in which the aggregate amount does not exceed \$30,000.00.⁵

ADVERTISEMENT OF BIDS

Adequate public notice of invitations for bids shall be provided through posting via the District's web-based procurement portal and on the Internet or publication in the legal section of the local newspaper.⁶

WAIVER STIPULATION

The Board shall reserve the right to waive defects and informalities in proposals, to reject or accept any proposal, and to award by item, combination of items or lot.

RECORDING OF BIDS

All bids meeting Board specifications shall be recorded in Board minutes. In the event the lowest bid is not accepted, the Board shall record in the minutes the reason for the rejection.⁷

BACKGROUND CHECKS

The Superintendent shall require an adult who is permitted access to school grounds on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity to submit, at no expense to the District, to a national and state criminal history background check by the Kentucky State Police and the Federal Bureau of Investigation and to provide a clear CA/N check in keeping with KRS 160.380.⁹

Link to DPP-156 Central Registry Check and more information on the required CA/N check:

<http://manuals.sp.chfs.ky.gov/chapter30/33/Pages/3013RequestfromthePublicforCANChecksandCentralRegistryChecks.aspx>

Model Procurement Code Purchasing**REFERENCES:**

¹KRS 45A.343
²KRS 45A.345; KRS 160.290; KRS 45A.380
³KRS 160.303; 200 KAR 5:400; KRS 45A.494
⁴KRS 156.076
⁵KRS 45A.385
⁶KRS 45A.365
⁷702 KAR 3:135
⁸2 C.F.R. 200.318 KRS 160.380; OAG 79-501; OAG 82-170; OAG 82-407
⁹ KRS 160.380
⁸KRS 45A.360
KRS 45A.352; KRS 45A.365; KRS 45A.370
KRS 45A.420; KRS 45A.445; KRS 45A.455
KRS 45A.460; KRS 45A.620
KRS 65.027; KRS 160.151; KRS 162.070; KRS 164A.575; KRS 176.080
Kentucky Educational Technology Systems (KETS)

RELATED POLICIES:

05.6; 06.4; 07.13

School Attendance Areas

ASSIGNED AREAS

The Board will establish geographic attendance areas for assigning students to schools. All students shall be assigned by geographic attendance areas and will attend the school designated to serve their area of residence. In cases of joint custody, the student will be assigned to the area serving the residence of the parent with whom the child primarily resides. If pursuant to court order the child's time is split exactly in half between parents, the parents may choose which of the two (2) assigned schools the child will attend. The court order establishing custody and time-sharing shall be provided to the school upon enrollment. Any changes to custody or residence of the child shall be reported within five (5) school days of the effective date of the change. Specific areas served by each attendance area will be marked on a map in the central administration office. The Board may revise attendance areas from time to time to attain maximum utilization of school facilities.¹

No student may be assigned to or required to attend a charter school by the District.

Students not living in a school's attendance area must have written authorization to register at another school. Written authorization shall be limited to the following:

- An approved out-of-area request, (~~Office of Pupil Personnel~~ [Department](#))
- Acceptance to a magnet school or program, (~~Elementary/Middle—Magnet—Special Programs~~ Office; ~~High—High school Director~~)
- A Continuation Plan placement due to overcrowding of the school for the home address (~~Office of Pupil Personnel~~ [Department](#))
- A placement due to the student's special needs which cannot be reasonably met at the school for the home address (Special Education Office)
- ~~An~~ [Preschool/Early Start](#) placement, ([Preschool/Early Start](#) Office)
- Placement in a self-contained gifted and talented program, (Gifted/Talented Office), ~~or~~
- [An English as a Second Language \(ESL\) placement \(Foreign Languages/ESL office\), or](#)
- [Placement per Director of Pupil Personnel, or School Chief/Director.](#)

Principals and/or staff shall not register students from outside the school's attendance area without written authorization from [the Pupil Personnel Department](#) ~~It's About Kids Support Services.~~

The Board of Education assigns new housing areas to school attendance areas on a preliminary basis, subject to change when the area becomes more fully developed.

PROOF OF RESIDENCE

Upon enrollment and upon request thereafter, parents/guardians shall submit written documentation verifying the primary residence of the child. For school purposes, a child's residence is not necessarily the residence of the child's parent(s), and if the child has assumed a permanent home with some other person standing in loco parentis to the child, then the residence of the child for school purposes is the same as that person.² Any documents supporting the parent/guardian's responsibility for the student should be provided to the school immediately.

School Attendance Areas**REQUESTS FOR TRANSFER**

In compliance with and as set forth by federal requirements, the District shall allow students to transfer to another District school if:

1. The assigned school is designated by the state as being “persistently dangerous”; or
2. The student becomes a victim of a violent criminal offense, as determined by state law, while attending school.³

ELIGIBILITY FOR STUDENTS WITH DISABILITIES, ~~PRESCHOOL~~~~EARLY START~~, GIFTED AND TALENTED, OR ESL

Students with Disabilities - School placement for identified students with disabilities shall be the student’s school of residence. If an Admissions and Release Committee or 504 Committee determines accommodations, modifications, or staffing changes cannot be made to the school of residence in order for the student to benefit from his/her educational program at the school of residence, the student shall attend the next closest school that can implement the student’s program.

Program Eligibility for ~~Preschool~~~~Early Start~~ - To be eligible for ~~Preschool~~~~Early Start~~ placement, children must be a resident of Fayette County, be four (4) years old by October 1st, and meet the income guidelines for free lunch, or three (3) or four (4) years old or become five (5) after October 1st and have an identified special need. Children are automatically placed in their school of residence. They must go through the out-of-area process and through the ~~Preschool~~~~Early Start~~ office to request placement based on child care needs. If a school of residence does not have an ~~Preschool~~~~Early Start~~ program or if the program is full, students will be placed in one of the closest designated schools.

Gifted and Talented Students - School placement for gifted and talented students shall be the student’s school of residence except for students who meet eligibility and accept placement to attend the Gifted Accelerated Program in identified schools. A Gifted Accelerated Program within a school is a specialized service program with specific entrance standards outlined in administrative procedure 08.132/Gifted and Talented Students.

English as a Second Language (ESL) Students - Qualified ESL students will receive services in their school of residence or as assigned through the ESL ~~Department~~~~Intake Center~~.

REDISTRICTING PROPOSALS

Before a redistricting proposal is placed on the Board agenda for a first reading, the public in the affected area will be notified either through the schools or by other public notice.

PARENT/GUARDIAN REQUESTS FOR CHANGE

Out-of-area requests for specific schools shall not be approved if the projected or actual enrollment in the school requested is ~~over~~~~above 90% of~~ capacity with attendance area children and other special units assigned to the school, such as Every Student Succeeds Act school choice, ~~Early Start~~~~Preschool~~, ~~Five Day Quest~~, and others.

School Attendance Areas**PARENT/GUARDIAN REQUESTS FOR CHANGE (CONTINUED)**

Out-of-area authorization will only be considered for approval under the following conditions:

A. SCHOOL DEMOGRAPHICS

- A change in school of attendance that would reduce overcrowding at the assigned school and not create potential for overcrowding at the requested school.

B. IF FAMILIES MOVE

- A fifth-, eighth-, ~~eleventh-~~ and twelfth-grade student who moves from one (1) school attendance area to another to continue in the school of his/her former residence until the completion of that grade level, with certification of eligibility verified by their Principals. This also applies to students who live in a magnet school attendance area.
- A family whose student moves from one (1) attendance area to another within Fayette County to permit the student to finish the school year in the school in which s/he is currently enrolled. Transportation shall be the responsibility of the parent/guardian.
- A family whose student anticipates moving from one (1) attendance area to another within Fayette County prior to October 31st of the school year. The student may be permitted to begin the school year in the school serving the location to which the family expects to move under the following conditions:
 - The parent/guardian shall present upon enrollment a signed contract for the purchase or lease of the residence to which the family will move prior to October 31st of the school year.
 - The parent/guardian shall present a signed contract for a residence under construction with an expected date of completion/closing no later than October 31st of the school year.

Verification of the new address will be required to be provided to the Principal no later than November 1st of the school year. Failure to provide the documentation may be grounds for revocation of student enrollment; however, extenuating circumstances that may have prevented the move prior to October 31st may be presented to the school director for consideration by the Superintendent.

C. REDISTRICTING

- A student being reassigned through redistricting; the parent/guardian may request early entry provided the student will not be moving to another school level before the redistricting is implemented or may request that the student remain in the current school to complete the final year for that school level.

School Attendance Areas**PARENT/GUARDIAN REQUESTS FOR CHANGE (CONTINUED)****D. SCHOOL DISTRICT EMPLOYEES**

- A student whose parent is a teacher or any other employee who works on at least a half-time basis for Fayette County Public Schools. The student may attend the school or campus where the parent is employed or, the school closest in proximity within the employee's work location feeder pattern. This option may not be used to request placement in a magnet pre-kindergarten program (if any). This option may not be used to request a gifted/talented program or school. Employee's children must meet all applicable magnet school entrance criteria. ~~Employees whose children reside outside the county must pay tuition as outlined in Policy 09.124.~~ Employees who reside out of county and whose children attend a school within the District are required to notify the Principal of their child(ren)'s school of their out of county residency upon enrollment of the student or within five (5) days of the move out of county. A failure to provide this notice shall be deemed a violation of policy and shall be grounds for employee disciplinary action. When the parent is no longer employed by Fayette County Public Schools, this approval is revoked.

Requests for change in school of attendance for employees' children would have the priority over all other requests for entering or remaining at a school. Children of employees working in a building or on a campus would have priority over other employees' children.

E. HIGH SCHOOLS

- A student in grades 9-12 who petitions to attend another high school in the District if s/he participates in a designated Board-approved gifted and talented program that is not offered in his/her attendance area school.

SCHOOL DIRECTOR REQUESTS FOR CHANGE - PROVISIONS TO APPLY

In exceptional circumstances, school directors in consultation with the sending and receiving Principals may request a change of schools for a student for other educational reasons. School Directors shall also consult with the Director for Pupil Personnel who shall review such requests. School Director requests shall be consistent with District guidelines for capacity and diversity as outlined in the section on provisions to apply. Educational reasons do not include subject choice, nor do they include Board-approved gifted and talented programs. School directors may request any school at their school level.

The following provisions apply to Parent/Guardian and School Director requests for change in school assignments:

1. Out-of-Area placements shall be re-evaluated annually. ~~Approvals or OOA placements may be revoked or denied if the receiving school is over capacity.~~ Out-of-area placements shall be granted only when placement does not cause overcrowding at the receiving school and does not require additional staff, in keeping with this policy.

School Attendance Areas**SCHOOL DIRECTOR REQUESTS FOR CHANGE - PROVISIONS TO APPLY (CONTINUED)**

2. First priority will be given to OOA placements that are currently enrolled in the receiving school ~~and shall be considered for the March 1 staffing allocation~~. Second priority will be given to new requests (new students to the building) for change of school assignment for the following school year ~~that are made in writing by May 1. Third priority will be given to requests submitted after May 1 to be evaluated after August 1 and based upon the provisions outlined in #1 above and the impact of staffing allocations~~. These requests shall be submitted to the ~~Office of~~ Pupil Personnel Department.
3. Approval of requests shall be the responsibility of the ~~Office of~~ Pupil Personnel Department in consultation with parents and, as appropriate, principals regarding approvals.
4. If a student withdraws from a Board-approved gifted and talented program, then s/he will be transferred to the assigned attendance area school at the end of the grading period after withdrawal from the program, unless it causes an increase in staffing at the home school.
5. The Principal shall evaluate whether students who have been granted out-of-area assignments are in compliance with specified conditions, including regular daily attendance, acceptable behavior and adequate academic progress. Failure to do so may result in an immediate transfer to the assigned attendance area school, with the School Chief/Director's approval. This section does not apply to students who have exercised the opt-out option from a magnet school.

Transportation for any approved out-of-area request shall be the responsibility of the parent/guardian.

REFERENCES:

¹KRS 159-070

²OAG 77-311

³P. L. 114-95, (Every Student Succeeds Act of 2015); 20 U.S.C. § 6301 et seq.

KRS 160.1592

McKinney-Vento Act, 42 U.S.C. 11431 et seq.; 20 U.S.C. § 7912(a)

OAG 80-394

RELATED POLICY:

08.13452; 09.12



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/13/2022

TOPIC: Job Description

PREPARED BY: Jennifer Dyar

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve a new job description for Integrated and Supported Employment Coordinator.

Background/Rationale: This job description accompanies a Memorandum of Understanding with the Kentucky Department of Education to participate in a grant funded pilot program titled “Promoting Positive Post School Outcomes.” The MOA provides funding for the position and programming costs for 2 years of implementation through state ARP ESSER funds. This will provide enhanced services to support high quality, age appropriate, comprehensive post-secondary transition services through collaboration with CTE and external organizations for transition age students with IEPs and their families.

Policy: 03.11, 03.21

Fiscal Impact: Grant funded for two years

Data Considerations: Youth One Year Out/post school outcomes data, graduation rate, drop-out rate, CTE participation and completion data for students with disabilities

Attachments(s): Job Description

Integrated and Supported Employment Coordinator

TITLE:	Integrated and Supported Employment Coordinator
REPORTS TO:	Superintendent, or designee
SUPERVISES:	N/A
JOB FUNCTION:	Coordinate work site development and placement for students with disabilities in community for integrated and supported employment.

MEASURES OF SUCCESS:

- Improve learning culture and environment
- Improve employment outcomes for students with disabilities
- Increase high school graduation rate and ensure every child with a disability graduates college and career ready
- Increase student, family and community engagement

DUTIES AND RESPONSIBILITIES:

- Coordinate and implement job development and placement programs; support students with disabilities in developing job plans related to assessment and training opportunities
- Use public relations principles and a broad base of educational expertise about students with disabilities to maintain a positive, effective, and efficient relationship for work site development with the community, the school board, the high schools, and central administration
- Manages referral system from high schools and life skills center to facilitate skills based matching with job placement in the community and contact community resource persons daily to arrange for student placement
- Facilitates person-centered planning for job placement and maintenance and conferences with teachers and students to support optimum site selections
- Networks community businesses as a work site for employment trainers to improve post-secondary employment outcomes for students with disabilities based on preliminary Youth One Year Out data
- Maintains, updates and analyzes data to increase employers knowledge of disabilities and the benefit to business for improving inclusive practices and integrated employment
- Complete necessary reports and submits to appropriate supervisor including but not limited to billing for Pre-ETS funding or OVR services.
- Develops and maintains a database of networked business sites with an increase of 20% of existing each year.
- Maintain various printed/published and electronic documents and/or records (e.g., program participation, contact sheets, agency referrals) for reporting required data, information, and/or documentation.
- Completes confirmation paperwork and returns same to the individual schools in an accurate and timely manner
- Develops materials for work sites to increase awareness, knowledge and implementation procedures for job coaching and support on the work site.
- Maintains regular attendance
- Performs other duties as assigned

Integrated and Supported Employment Coordinator

Qualifications and Key Competencies:

- Exhibits a broad base of knowledge about experience based education, community based instruction, supported employment, competitive employment for school to work transition as they apply to each individual student job placement
- Exhibits a working knowledge of and experience with technical and computer applications including word processing, data processing, desktop publishing, and electronic mail
- Extensive knowledge of applicable state and federal laws and requirements
- Exhibits a working knowledge of principles and techniques of vocational training and employee selection
- Exhibits a working knowledge of sources and methods of labor market research, data analysis and job search techniques
- Oral and written communication skills.
- Promote and develop private and public employment opportunities for students and graduates
- Encourage and recruit prospective employers
- Communicate effectively both orally and in writing
- Establish and maintain cooperative and effective working relationships with others
- Compile and verify data and prepare reports
- Prioritize and schedule work
- Maintain current knowledge of program rules, regulations, requirements and restrictions
- Work independently and develop implementation plans
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

EDUCATION AND EXPERIENCE:

- Any combination equivalent to: Bachelor's degree in Public Administration, Communications, Education, Marketing Human Resources or closely related field and two years increasingly responsible experience in job placement, employment development, Human Resource administration or related field
- Must have experience working with student with disabilities

LICENSES AND OTHER REQUIREMENTS:

- Bachelor's degree in communication, education or related field (required)
- Teaching certificate, or related licensure (preferred)
- Valid Kentucky driver's license



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/13/2022

TOPIC: Job Description

PREPARED BY: Jennifer Dyar

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the revised job description for Director of Professional Learning.

Background/Rationale: The revision to the job description is to allow for a broader range of applicants for this position.

Policy: 03.11, 03.21

Fiscal Impact: N/A

Data Considerations: Professional Learning opportunities and effectiveness

Attachments(s): Job Description

DIRECTOR of PROFESSIONAL LEARNING

TITLE:	Director of Professional Learning
REPORTS TO:	Superintendent's Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Focuses on the development, implementation, and effectiveness of professional learning based on needs assessments with school and district leaders.

MEASURES OF SUCCESS:

- Increase student achievement through professional learning of certified and classified personnel.
- Close achievement and opportunity gaps through providing effective professional learning based on needs assessments.
- Data on provided professional learning opportunities substantiates effectiveness of that learning.
- Needs of assessments for professional learning are consistently utilized by school and district leaders.
- Improvement in functioning of SBDM Councils as indicated by reports by principals and council members.

DUTIES AND RESPONSIBILITIES:

- Collaborate with the administrators, educators, staff, and SBDM Councils in the coordination of academic professional development efforts across the district.
- Manage local budget for professional development.
- Work directly with school and district leaders and SBDM Councils on providing professional learning needs assessments.
- Communicate the professional learning needs of the district based on needs assessments.
- Coordinate professional learning that provides instructional approaches, resources, and tools to support teachers in design and implementation of instruction.

DIRECTOR of PROFESSIONAL LEARNING

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- Assume a leadership role in the development, implementation, and monitoring of professional learning across the district.
 - Ensure that professional learning opportunities are aligned to school and district improvement plans.
 - Create and maintain effective systems to determine professional learning needs based on student achievement.
 - Supervise professional development and improvement efforts of SBDM Councils.
 - Research, model, and implement best practices in professional learning to help ensure effectiveness.
 - Represent the district at appropriate association meetings and conferences.
 - Conduct annual evaluations of direct reports.
 - Work cooperatively with leaders in coordinating and integrating a unified professional learning plan for the district.
 - Keep informed of and interprets all laws, regulations, statutes, Board policies, and procedures relating to professional learning.
 - Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
 - Perform other duties as assigned.
 - Maintain regular attendance.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's degree in Education.
- At least five (5) years of successful teaching experience at the elementary or secondary level with a broad background in a variety of assignments.
- Prefer three (3) years prior administrative/supervisory experience at the elementary or secondary school level.

DIRECTOR of PROFESSIONAL LEARNING

LICENSES AND OTHER REQUIREMENTS:

- Valid Kentucky teaching certification
- KY Certification in School Administration preferred
- Bilingual preferred

Original Date: 10/2021

Revision Date: _____

Administrative Additive Level 5



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Facilities (Naming and Constructing)

PREPARED BY: Myron Thompson, Chief Operating Officer

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to name the Paul Laurence Dunbar High School girls softball field “Mike Wainscott Field.”

Background/Rationale: On February 17, 2017 Mr. Mike Wainscott, an original staff member of the new Paul Laurence Dunbar High School passed away. Mike taught Physical Education and coached for thirty eight years in football and girls softball. In fifteen years of girls softball, he won 6 district titles and a regional championship.

Policy: 05.1

Fiscal Impact: None

Data Considerations: District Facility Plan

Attachments(s):



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

**TOPIC: Contract for Security Ambassadors – Frederick Douglass High School –
Greene’s Investigations LLC**

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

**Recommendation/Motion: Approve the contract for Greene’s Investigations LLC for
security ambassadors at Frederick Douglass High School.**

**Background/Rationale: As part of the District’s Comprehensive 10-point Safety
Investment Plan, metal detectors were placed at nine locations. Security ambassadors
assist with scanning students and their belongings. This contract is a third renewal in
reference to RFP 47-18.**

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): Greene’s Investigations LLC Contract-Frederick Douglass High School

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **Greene's Investigations LLC, 3924 Gladman Way Lexington, KY 40514** ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

Greene's Investigations LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Frederick Douglass High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **9 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 3 employees from 7:00 AM to 3:30 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct

which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$270,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

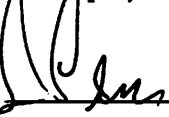
17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

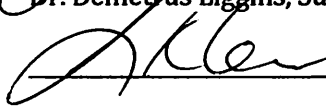


4-27-2022

Date

Dr. Demetris Liggins, Superintendent

Date



4/20/22

Greene's Investigations LLC

Date

J.C.
4/21/22
mat 5/9/22



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – Bates Creek High School – Greene’s Investigations LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for Greene’s Investigations LLC for security ambassadors at Bates Creek High School.

Background/Rationale: As part of the District’s Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 19-21.

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): Greene’s Investigations LLC Contract-Bates Creek High School

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **Greene's Investigations LLC**, 3924 Gladman Way Lexington, KY 40514 ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

Greene's Investigations LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Tates Creek High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **10 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 2 employees from 7:00 AM to 3:30 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children

under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$175,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

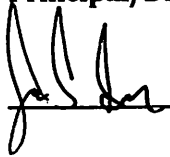
16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval



4-27-22
Date

**BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY**

Dr. Demetrus Liggins, Superintendent

Date

Greene's Investigations LLC

4/20/22
Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – Paul L Dunbar High School – Greene’s Investigations LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for Greene’s Investigations LLC for security ambassadors at Paul L Dunbar High School.

Background/Rationale: As part of the District’s Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 47-18.

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): Greene’s Investigations LLC Contract-Paul L Dunbar High School

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **Greene's Investigations LLC, 3924 Gladman Way Lexington, KY 40514**("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

Greene's Investigations LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Paul L Dunbar High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **13 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 2 employees from 7:00 AM to 3:30 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children

under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
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- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$270,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

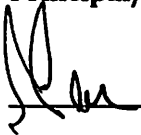
16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

 _____

4-27-22
Date

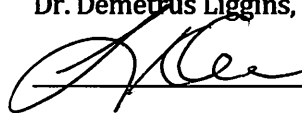
SPC

JA 4/27/22

**BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY**

Dr. Demetrius Liggins, Superintendent

Date



Greene's Investigations LLC

4/20/22

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – Henry Clay High School – Greene’s Investigations LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for Greene’s Investigations LLC for security ambassadors at Henry Clay High School.

Background/Rationale: As part of the District’s Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 19-21.

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): Greene’s Investigations LLC Contract-Henry Clay High School

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **Greene's Investigations LLC, 3924 Gladman Way Lexington, KY 40514**("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

Greene's Investigations LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Henry Clay High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **10 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 2 employees from 7:00 AM to 3:30 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children

under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$270,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

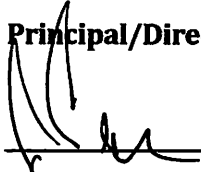
16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval



4.27.2022

Date

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Dr. Demetrus Liggins, Superintendent

Date

4/20/22

Greene's Investigations LLC

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – The Learning Center – SBSMC, LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for SBSMC, LLC for security ambassadors at The Learning Center.

Background/Rationale: As part of the District's Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 19-21.

Policy: 09.436

Fiscal Impact: Not to exceed \$100,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): SBSMC, LLC Contract-The Learning Center

CONTRACT

THIS CONTRACT is entered into this 1st day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **SBSMC LLC, 1913 Lost Trail Lane Lexington, KY 40511** ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

SBSMC LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to **The Learning Center** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **2 employees on school days between the hours of 8:00 AM and 4:00 PM throughout the school year**.

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered, and which call into question such

individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$100,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Date

Dr. Demetrus Liggins, Superintendent

Date

SBSMC LLC

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – STEAM Academy – SBSMC, LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for SBSMC, LLC for security ambassadors at STEAM Academy.

Background/Rationale: As part of the District's Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 19-21.

Policy: 09.436

Fiscal Impact: Not to exceed \$100,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): SBSMC, LLC Contract-STEAM Academy

CONTRACT

THIS CONTRACT is entered into this 1st day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **SBSMC LLC, 1913 Lost Trail Lane Lexington, KY 40511**("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

SBSMC LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **STEAM Academy** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **2 employees on school days between the hours of 7:00 AM and 9:30 AM throughout the school year. And 2 employees from 7:00 AM to 3:00 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct which lawfully may be considered, and which call into question such

individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$100,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

[Signature]

4-27-2022

Date

Dr. Demetrus Liggins, Superintendent

Date

[Signature]
President
SBSMC LLC

4/15/2022

Date

J.C.
4/27/22
met 5/9/22



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – Bryan Station High School – SBSMC, LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for SBSMC, LLC for security ambassadors at Bryan Station High School.

Background/Rationale: As part of the District's Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 07-19.

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): SBSMC, LLC Contract-Bryan Station High School

CONTRACT

THIS CONTRACT is entered into this 1st day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **SBSMC LLC, 1913 Lost Trail Lane Lexington, KY 40511**("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

SBSMC LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Bryan Station High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **11 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 2 employees from 7:00 AM to 3:00 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct

which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$270,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

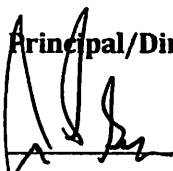
16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval



8/1.27.02

Date

J.C. 4/21/22

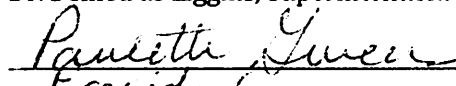
M.Q.T 5/9/22



BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Dr. Demetrus Liggins, Superintendent

Date


President
SBSMC LLC

4/20/2022
Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract for Security Ambassadors – Lafayette High School – SBSMC, LLC

PREPARED BY: Jamaica Charters

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the contract for SBSMC, LLC for security ambassadors at Lafayette High School.

Background/Rationale: As part of the District's Comprehensive 10-point Safety Investment Plan, metal detectors were placed at nine locations. Security ambassadors assist with scanning students and their belongings. This contract is a third renewal in reference to RFP 19-21.

Policy: 09.436

Fiscal Impact: Not to exceed \$270,000. Paid with SAFE funds.

Data Considerations: Cost Effectiveness. Contract renewal for lowest bid.

Attachments(s): SBSMC, LLC Contract-Lafayette High School

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **SBSMC LLC, 1913 Lost Trail Lane Lexington, KY 40511**("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Operations** has established the need to **efficiently and orderly screen students through metal detectors and search bags** and has determined that this need cannot be met by existing district staff.

SBSMC LLC provides **security and safety services** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **security personnel**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Lafayette High School** as an independent contractor, services under the direction of **Jamaica Charters**.

2. The second party shall provide **13 employees on school days between the hours of 6:30 AM and 9:00 AM throughout the school year. And 3 employees from 7:00 AM to 3:30 PM. And 1 employee from 7:00 AM to 1:30 PM.**

- The Contractor shall provide Security Ambassadors to assist in the operation of metal detectors and screening of students and other visitors arriving at Fayette County Public Schools.
- The Contractor personnel shall attend training with the district annually.
- Staffing is subject to change by the District based on the District's needs which may include decreasing, increasing, or eliminating positions.
- All contract personnel must wear at all times: (1) the approved uniform and or clothing, (2) the approved identification badge. No contract personnel will be permitted to enter or remain on District property unless both conditions are met.
- The Contractor shall provide the District with a list of all supervisory personnel including the telephone numbers where each person may be reached at all times.
- The Contractor shall respond within 24 hours to any emails or phone calls from the District.
- The Contractor shall track all items found through the screening process and submit these findings monthly to the District.
- The Contractor shall be responsible for all background checks and shall not allow anyone to work in the school district whose criminal background check reveals items that would prohibit them from working with children under Kentucky law or reveals other criminal convictions or other conduct

which lawfully may be considered, and which call into question such individual's fitness to work with children. The Contractor shall submit within 24 hours upon the award of the contract, the name, date of birth, and social security number of all employees who are to perform work for the District under the contract and certification that they have met the requirements herein. The Contractor shall self-report any changes to background status of personnel.

- The Contractor is responsible for the conduct of its personnel. The Contractor shall fully cooperate with the District and with any law enforcement authorities in the investigation of suspected unlawful activities. In the event that personnel employed by the Contractor are found to have committed unlawful activities, the Contractor shall be responsible to the District for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall notify the District within 24 hours of conditions, which will limit hours or decrease the daily work crews, such as illness or injury. In addition, the Contractor shall notify the District in advance of any condition or situation, which will affect the performance of the work under this contract. In either case, the Contractor shall submit a plan, in writing, of how the effected work is to be rescheduled.
- No payment(s) shall be made for any period of time when services are not required/performed.
- Absenteeism is a significant factor that adversely affects the quality of the auxiliary security services received by the District. Adequate staffing levels are to be maintained by the Contractor. The Contractor is to maintain a pool of trained and qualified substitutes, available at short notice, to insure the District is adequately staffed in the event of illness or injury.
- The District reserves the right to audit payroll records and/or time cards. The District will not pay for any administration or overhead costs.
- The District reserves the right to request that the Contractor remove any employee from the District contract for unsatisfactory performance, appearance, behavior or attitude.
- The Contractor and its employees and agents shall strictly comply with all Federal, State and Municipal codes and regulations, and shall comply with all applicable local, county, state and federal laws, regulations and rules including without limitation those regulating the issuance of contracts, and employment. The Contractor and its employees shall abide by all Board of Education policies and administrative procedures.
- The Contractor acknowledges that, as an independent contractor of the Fayette County Board of Education, records in the possession of the Contractor related to the auxiliary security services bid, contract and services may be subject to the Kentucky Freedom of Information Act ("FOIA").
- The District reserves the right to unilaterally terminate this contract, at any time, upon the determination that the Contractor's performance is

unsatisfactory, without penalty to the District. The contract shall be terminated after providing a written thirty (30) day notice.

- The Contractor shall submit evidence, satisfactory to the District, that the Contractor has coverage of General Liability Insurance, and Worker's Compensation Insurance that is \$1 million each line per occurrence. The certificates of such insurance shall carry an endorsement to the effect that the Insurance Company will defend the District as a party in the event the owner becomes a party to any litigation as a result of the activities of the contractor, subcontractor, or any direct or indirect employee of same under the terms of this contract for injuries to property or person. Such insurance shall name the District as an additional insured and shall include all members of the Board of Education, officers, employees and agents in all of their official capacities for claims arising out of the performance of this contract. Contractual liability shall be provided under the Commercial General Liability policy to include the Contractor's indemnification obligations under this contract. A certificate of insurance shall be provided to the District evidencing this coverage and must include the requirement of a ten (10) day cancellation notice.
- The Contractor shall be responsible to the District/Staff/Student/Visitor for restitution which will include, but not necessarily limited to, all actual losses, damages, costs of investigation, and costs of prosecution.
- The Contractor shall furnish a Performance Bond in the amount of one hundred percent (100%) of the Contract Sum. The bond surety must carry a BEST RATING of A. Such bond shall be in a form and with a surety acceptable to the District and shall not include a limitation period shorter than provided by Kentucky law. The Performance Bond shall guarantee the performance of the duties placed on the Contractor under this Contract and its compliance with any applicable laws, and shall indemnify the School District and its Board members, officers, employees and agents (the "Indemnitees"), from any liability or loss to the indemnitees from any failure of the Contractor to fully perform each or all of said duties. The Performance Bond must be updated for any contract extension that is approved by the District.
- The contract shall be governed and construed in accordance with the laws of the State of Kentucky. If any provision hereof shall be held to contravene any applicable law, such provision shall be deemed reformed to the extent of conforming to said law, and in all other respects the terms hereof shall remain in full force and effect. Any legal claims shall be addressed Fayette Circuit Court, Lexington, Kentucky.

The successful Contractor(s) will provide the following completed documents upon request or as needed:

- Company Procedural Manual
- Daily Shift Incident Reports
- Security/Safety Evaluations
- Employee Time Reports
- Employee Rosters

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$22. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$270,000**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

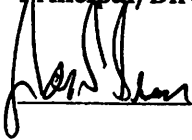
16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

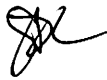
IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval



4.27.02

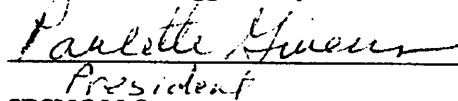
Date



BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Dr. Demetrus Liggins, Superintendent

Date


President

SBSMC LLC

Date

4/18/2022

J.O. Lippke
MDT 5/9/22



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 6/13/2022

TOPIC: Navigate 360 Contract Renewal

PREPARED BY: Dedeeh Newbern

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Recommended to approve the Navigate 360 contract for the 22-23 school year to cover Social Media monitoring and Behavior Threat and Suicide Assessment data collection.

Background/Rationale: Navigate 360 offered us social media monitoring under the name of Social Sentinel but was recently acquired by Navigate 360. This service provides us with information around potential threats of harm leveraged against our school community. This allows us to intervene appropriately. The Behavior Threat and Suicide Assessment data collection will be utilized to provide consistent data collection among school teams to be able to provide intervention to students in the moment and to track that intervention as needed.

Policy: N/A

Fiscal Impact: \$110,040.00

Attachments(s): Navigate 360 Contract

NAVIGATE360 - CONTRACT EXPANSION ORDER FORM

Customer:	Fayette Co Public Schools 701 E Main Street Lexington, KY 40502 Dedeeh Newbern dedeeh.newbern@fayette.kyschools.us	Proposal No:	Q-41978
		Proposal Expires:	6/27/2022
		Proposal By:	Michelle Schramm
		Email:	mschramm@navigate360.com
		Opp Number:	146321

Total Payment: \$110,040.00

Initial Investment: \$110,040.00

Recurring Payment: \$110,040.00 - Net 30

Term: The 12 month term for subscription services begins on **7/1/2022** and ends on **6/30/2023**.

SUBSCRIPTION SERVICES

Group1

Item	Description	Quantity	Price
6002	Threat Assessment Platform using CSTAG methodology with full unlimited access to all users.	42,000	\$42,840.00
7003	Access to digital scanning of social media (including Twitter, Youtube, Facebook, Instagram and Reddit) and email (including integration with Gsuite - Gmail, Google Hangouts, Google Drive, or integration with Microsoft email) for content that is threatening to others or harmful to the organization and its members.	42,000	\$67,200.00
Group1 TOTAL:			\$110,040.00

Annual Subscription Price: \$110,040.00

TOTAL SUBSCRIPTION PRICE OVER TERM: \$110,040.00

Accurate Sales Tax will be added when applicable.

Terms and Conditions

By accepting this Order Form, you agree to the previous terms and conditions set forth in your Master Service Agreement.

IN WITNESS WHEREOF, the parties have caused their respective duly authorized representatives to execute this Agreement in consideration of the promises and mutual covenants contained herein.

NAVIGATE360 SIGNATORY

Name: _____
Date: _____
Signature: _____

CUSTOMER SIGNATORY

Name: _____
Title: _____
Date: _____
Signature: _____

CUSTOMER BILLING INFORMATION

A/P Contact Name: _____
A/P Phone: _____
A/P Email: _____
A/P Address: _____
City: _____
State (2 Letter Abbreviation): _____
Zip Code: _____
Federal Tax ID: _____
Purchase Order
[] Attached PO #: _____
[] PO in process to be sent separately
Sales Tax Exempt No. _____

Sales Tax Exemption Certificate must be attached.



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Aperture Education Contract Renewal

PREPARED BY: Dedeeh Newbern

**Recommended Action on: 6/13/2022
Discussion Item**

Superintendent Prior Approval: Yes

Recommendation/Motion: Recommended to approve the Aperture education contract for the 22-23 school year to cover social emotional learning screening and training.

Background/Rationale: Aperture Education will provide us with a social emotional learning screener to be utilized with students K-12. They will also provide support and training for staff in regard to data entry and analysis as well as intervention planning for students.

Policy: [Click here to enter text.](#)

Fiscal Impact: \$154, 478.20

Attachments(s): Aperture Contract



APERTURE EDUCATION

		Internal Use	
		Prepared by	
		E-mail	
		Phone	
		Creation Date	
		Quote Expires	
		System Information	
Primary Contact and Account Information			
Organization Name	Fayette County Public Schools		
Account #	273383291		
Primary Program Administrator*	Raine Minichan		
Primary PA Phone/Email	859-381-4353	raine.minichan@fayette.kyschools.us	
Additional Account Management and Contact Information			
Secondary Program Administrator*	Doug Adams		
Contact's Phone/Email	859-381-4353	doug.adams@fayette.kyschools.us	
Technical Contact	Dave Carty		
Technical Contact Phone/Email	859-381-4353	dave.carty@fayette.kyschools.us	
		Billing Contact	Matt Moore
		Billing Contact Phone	859-381-4353
		Billing Contact Email	matt.moore@fayette.kyschools.us
		PO #:	

*A Program Administrator is a person within your organization who will be managing the online subscription account. The Technical Contact, if applicable, is the person at your organization who will be working with the Program Admin to manage the rostering of students and users and classes. They are often the SIS Specialist. Please list name and contact information for at least one person who is authorized to change the Program Administrator in the event that person leaves your organization.

Account - Shipping Information		Shipping Address	
Shipping Contact			
Shipping Phone/Email		Attention:	

SUBSCRIPTIONS						
Subscription Period		Description	Item No.	Authorized Licenses*	\$/ea	Total
Start Date	End Date					
09/01/22	08/31/23	Aperture System K-8: K-8 DESSA and DESSA-mini (4 versions), Growth Strategies, Foundational Practices, Reporting; 12 month per student subscription	40640	28,605	\$4.50	\$128,722.50
09/01/22	08/31/23	Aperture System Student Portal: DESSA-HSE SSR; Student Portal, Goal Setting Features, Data, Reporting, Group Strategy Broadcasts, Research-based Growth Strategies; 12 month per student subscription	40751	11,511	\$6.50	\$74,821.50
Aperture System Volume Discount (30,001+ Licenses)					25%	(\$50,886.00)
		One-time 40% License "rollover" credit: 3,939 Licenses Aperture System K-8: K-8 DESSA and DESSA-mini (4 versions), Growth Strategies, Foundational Practices, Reporting; 12 month per student subscription	40640			(\$28,711.40)
SUBSCRIPTIONS SUBTOTAL						\$123,946.60

*Licenses for the DESSA Comprehensive System are consumed when a student has been uploaded into the DESSA System and NOT when an assessment has been completed for a student. Only upload students whom you intend to assess. "Unused" licenses do not roll over. Annual licenses for EdSERT are site licenses and require one license per account per year.

PRODUCTS & SERVICES						
Description			Item No.	Quantity	Unit Price	Total
Pro Success Package: 24/7/365 Support Portal/Ticket Access, Custom Trainings and PD for Leadership/Raters, Tech System Setup, Tailored Onboarding Support, Multi-Site Setup, Success Team Member, Multi-Site and District Reports, SIS Integrations, Automated Data Exports			53000	N/A	N/A	\$30,532
PRODUCTS & SERVICES SUBTOTAL						\$30,531.60
Estimated Taxes						
Tax Exempt? Please provide your tax exemption certificate with your purchase order or check to avoid accounting-related delays in processing your order.						
Shipping & Handling						
TOTAL INVESTMENT Subtotal:						\$154,478.20

PAYMENT TERMS & TAXES
All fees must be paid in full 30 days from the date of invoice. In the case of training and services delivered on-site, a purchase order or payment must be received within 72 hours of your established training date to avoid cancellation of your training. Aperture Education reserves the right to suspend Services until all past due amounts are paid in full. Any renewal or additional Order Forms shall be at Aperture Education's then-published rates or as otherwise specified on the Order Form. Prices quoted may not include and Customer shall pay all sales/use, gross receipts, value-added, GST or other tax (including interest and penalties imposed thereon) on the transactions contemplated herein, other than taxes based on the net income or profits of Aperture Education. Payment can be made via check, purchase order & invoice, or credit card. Credit card purchases will incur a 3% fee for processing. Payments made via foreign check will incur a \$50 processing fee.
Aperture Education P.O. Box 1279 Fort Mill, SC 29716 1.844.685.2499 ApertureEd.com



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Medical Services Contract

PREPARED BY: Joe Isaacs, Risk Management

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve a contract with Baptist Health Care Group for medical services.

Background/Rationale: Baptist Health Care Group was awarded RFP 09-22 for medical services; such as workers' compensation injuries and pre employment physicals. A contract is needed to define the scope of work.

Policy: 03.124, 03.21

Fiscal Impact: \$45,000

Attachments(s): Contract

AN EQUAL OPPORTUNITY SCHOOL DISTRICT

Board of Education: Tyler Murphy, Chair • Amy Green, Vice Chair • Tom Jones • Christy Morris • Stephanie Spires

Acting Superintendent Marlene Helm

450 Park Place, Lexington, Kentucky 40511 • Phone: 859.381.4100 • www.fcps.net

CONTRACT

THIS CONTRACT is entered into this 1 day of July, 2022, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 450 Park Place, Lexington, Kentucky 40511 ("Board") and Baptist Health Medical Group, 1051 Newtown Pike, Suite 130, Lexington KY 40511 ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, Department of Risk Management has established the need to provide medical services and has determined that this need cannot be met by existing district staff.

Baptist Health Medical Group provides medical services for workers compensation injuries and preemployment physicals and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of medical services. This Contract is effective with a preferred beginning date of July 1, 2022 or date of Board approval (whichever is later) through June 30, 2023. Contract may be renewed for four additional one (1) year terms, up to a total of five (5) years subject to approval of both The Board and successful offeror. Contract prices and discounts shall remain in effect for the entire contract and any agreed upon contract extensions, however additional discounts and/or special pricing are encouraged and may be accepted when consistent with other terms and conditions of the contract. If contract prices are changed during the renewal, offeror must provide new pricing and include sufficient reasoning for the price increase at least 60 days prior to the expiration of the contract. This contract is in reference to RPF 09-22.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the Department of Risk Management as an independent contractor, services under the direction of Joe Isaacs, Director of Risk Management.
2. The second party shall provide medical services to the district including bus driver examinations, new employee physical examinations, administration of Hepatitis B vaccine and post exposure services and drug and alcohol testing per RFP 09-22 Scope of Work and Proposals submitted by Baptist Health Medical Group.
3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$45,000 per contract year, July 1, 2022 through June 30, 2023. Additional expenses to be reimbursed are , with a total amount of this contract not exceeding \$60,000 per contract year, July 1, 2022 through June 30, 2023.
4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.
5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."
6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99) if applicable to the services of the Second Party provided under the contract.

12. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

13. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

14. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

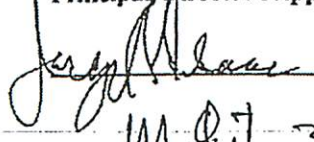
15. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

16. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

17. This agreement will be in effect from July 1, 2022, through June 30, 2023, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval


M. J. Myers, II
3-21-22
JC

5-7-2027
Date

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

Dr. Demetrus Liggins, Superintendent Date

Isaac J. Myers, II, MD 3/14/22

Chief Health Integration Officer, Baptist Health
President, Baptist Health Medical Group Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/2/2022

TOPIC: Underwriters, Safety and Claims

PREPARED BY: Joe Isaacs

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: Yes

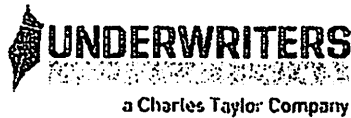
Background/Rationale: Third party administrator for our liability and educators' legal liability claims

Policy: 03.124

Fiscal Impact: \$32,000

Data Considerations: Very effective on settling claims and interacting with claimants

Attachments(s): Contract



ADDENDUM 4

This addendum attaches to and forms part of the Third Party Administrative Services Agreement effective August 1, 2018 by and between Fayette County Public Schools (Client) and Underwriters Safety & Claims, LLC (US&C).

It is agreed that:

Life of Contract Pricing

For the period: 7/1/2022 – 6/30/2023

Claim Service Fees:

- Annual Minimum Rate: \$32,000 *
 - This includes:
 - New General Liability Claims
 - New Educators Legal Liability claims
 - New Incident Only claims
 - Existing open claims received prior to 7/1/2018
 - Annual Administration Fee

* In any contract period, if the number of new claims exceed any of the following:

- 30 General Liability
- 8 Educators Legal Liability
- 30 Incident Only
- Each additional claim will incur the following cost:
 - General Liability - \$700
 - Educators Legal Liability - \$900
 - Incident Only - \$30
- Minimum Rate is subject to an annual tru-up
- Fees are invoiced quarterly at the beginning of each period

** If an event occurs involving multiple individuals, each individual shall constitute a separate 'claim' for claim reporting purposes. All claim service fees are fully earned when the claim is reported to US&C.

Other Ancillary Fees:

- Claims open longer than two years that were received after 7/1/2018: \$25 per month
- Subrogation: 15% of net recovery

IN WITNESS WHEREOF, the parties hereto have executed this Addendum.

FOR: Fayette County Public Schools (Client)
WITNESS: _____
BY: _____
TITLE: _____
DATE: _____

JLI
4-21-2022
M.O. 4-22-22
JLC

FOR: Underwriters Safety & Claims, LLC (US&C)
WITNESS: Quynh Nguyen
BY: Terry Banaszuk / Terry Banaszuk
TITLE: VP of TPA Services
DATE: April 21, 2022



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Approval of the National Center on Education and the Economy Contract

PREPARED BY: Lisa Smith

**Recommended Action on: 6/27/2022
Action Item for Vote (REGULAR MEETING)**

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the contract for the National Center on Education and the Economy.

Background/Rationale: This agreement provides the opportunity for school and district administrators to be trained in the National Center on Education and the Economy's National Institute of School Leadership. NISL provides schools, districts and state departments of education with the knowledge, skills and tools necessary to design and lead high-performing education systems. The purpose of the NISL professional development is to enable school level and district administrators to grow as leaders and guide the work of our schools and district effectively.

Policy: 01.11

Fiscal Impact: \$137,750

Data Considerations: N/A

Attachments(s): NISL Contract

NATIONAL CENTER ON EDUCATION AND THE ECONOMY'S

NISL PROGRAM AGREEMENT

with

NAME OF CLIENT: FAYETTE COUNTY PUBLIC SCHOOLS

June 28, 2022
Effective Date

This National Center on Education and the Economy Agreement ("Agreement") is entered into by and between The National Center on Education and the Economy ("NCEE"), a District of Columbia non-profit corporation, with offices at 2121 K Street NW, Suite 700, Washington, DC 20037 and above-named client (the "Client") shown on the signature line, with an address shown on the signature line for the Client. NCEE and the Client hereby agree as follows:

1. **Background.** The Client wants to implement the National Center on Education and the Economy's (NCEE) NISL program (NISL), on the terms and conditions contained herein, within the jurisdiction (the "Jurisdiction") indicated in the scope of work (the "Scope of Work"), attached hereto as Exhibit A and made a part hereof. NCEE is willing to provide the professional learning, services, materials, tools and licenses described herein, all on the terms and conditions contained herein. "The National Center on Education and the Economy," "NCEE," "the NISL program," and "NISL" (collectively, the "Marks") are trademarks of NCEE.

2. **Term.** The term of this Agreement shall commence on the Effective Date indicated above ("Effective Date") and expire on June 30, 2023. The term may be extended by written mutual consent of the parties which written consent includes a scope of work referencing this Agreement and setting forth the responsibilities of the parties and the fees associated with the extension term (each scope of work for an extension term is hereinafter referred to as an "Additional Scope"). In the event that this Agreement (and subsequent modifications or amendments) is executed after the Effective Starting Date, the Client shall pay NCEE for all work performed on or after the Effective Starting Date or pursuant to the Scope of Work.

3. **Scope of Work by NCEE.** NCEE will work with the Client as specifically described in the Scope of Work or any Additional Scope to permit the Client to implement the NISL program for its Participants. In connection therewith, subject to the license in Section 4 below, NCEE shall provide to the Client and the Participants participating in NISL on behalf of the Client the materials and tools described in the Scope of Work or any Additional Scope. (All materials and tools described in the Scope of Work or any Additional Scope, or otherwise provided as part of NISL, whether in print, electronic or other form, are hereinafter referred to as the "Leadership Materials").

4. **Licensing the Client to Implement the NISL Program for Participants.** Subject to the terms and conditions hereof, NCEE hereby agrees to grant the Client a nonexclusive, non-transferable license for the term of this Agreement to (i) implement NISL for Participants that are employed by the Client or within the Jurisdiction as may be specified in the Scope of Work or any Additional Scope and (ii) to use the Leadership Materials solely in connection with the implementation of NISL for the Leadership Teams and the Participants. Only Leadership Team members who are certified under NCEE's rules, or who are currently participating in NISL for such certification in a manner that meets the applicable standards for certification, will implement NISL to Participants. The license to be granted hereunder will permit the Client to implement NISL as is indicated in the Scope of Work.

5. Obligations of the Client. The Client shall fulfill its obligations described in the Scope of Work and any Additional Scope, and the performance thereof by the Client shall be a condition of NCEE's obligation to perform under this Agreement and of the NCEE Program License.

6. Compensation. The Client shall pay NCEE a fixed price of \$76,800.00 for the services, licenses and materials provided under the initial Scope of Work, payable as described in the payment schedule (the "Price and Payment Schedule") included in the Scope of Work. In the case of any extension of the term, the Client shall pay NCEE for any services, licenses and materials provided during such extension term as provided in the Additional Scope for the extension term, which fees shall be consistent with the fees for such future years of NISL indicated in the Payment Schedule.

7. Intellectual Property.

7.1 Copyright. NCEE and its licensors reserve copyright in all Leadership Materials. These items may not be copied or otherwise reproduced without the express written permission of NCEE, or as otherwise specifically permitted in writing by NCEE. In no event shall the Client remove any copyright notices from the materials.

7.2 Restrictions. In no event shall the Client use or permit any members of the Leadership Team or any of the Participants participating in NISL (together "NISL Participants") or any third party to use the Leadership Materials other than in connection with evaluating and implementing NISL in the Jurisdiction during the term of this Agreement. In no event may the Leadership Materials be copied, distributed, sublicensed, modified, sold or transferred other than as specifically permitted in writing by NCEE.

7.3 NCEE Leadership Materials Agreement. NCEE may require that any NISL Participants execute and deliver the NCEE Leadership Materials Agreement attached hereto as Exhibit B (as the same may be amended from time to time at the sole discretion of NCEE, the "NCEE Leadership Materials Agreement") prior to being granted access to any Leadership Materials. The participation of any NISL Participant who violates the terms of such agreement may be terminated by NCEE without refund to the Client.

7.4 Trademark and Trade Name. This agreement does not give the Client any ownership rights or interest in NCEE's Marks or the goodwill associated therewith. The Client may use the Marks in connection with publicity for its implementation of NISL provided, however, that in no case will the Client use the Mark in a way which tarnishes the reputation or goodwill associated therewith. All use of the Marks and goodwill associated therewith will inure to the benefit of NCEE. In the event that NCEE determines that any particular use of the Marks by the Client harms the reputation or goodwill associated with the Mark or NCEE, NCEE will provide notice thereof to the Client and Client will immediately stop such use of the Mark. Upon any termination of or failure to renew this Agreement, the Client shall immediately discontinue all use of the Marks and any terms, which are likely to be confusingly similar thereto in connection with any program.

8. Independent Contractors. During the performance of this agreement, the employees of one party will not be considered employees of the other party and NCEE's employees will not be considered employees of the Client within the meaning of any federal, state or local laws or regulations including, but not limited to, laws or regulations covering unemployment insurance, old age benefits, worker's compensation, industrial accident, labor or taxes of any kind nor within the meaning or application of the other party's employee fringe benefit programs for purposes of vacations, holidays, pension, group life insurance, accidental death, medical, hospitalization and surgical benefits. The Client's employees who perform the obligations of the Client hereunder shall be under the employment, and ultimate control, management and supervision of Client. NCEE's employees who are to perform the services to be completed by NCEE hereunder shall be under the employment and ultimate control, management and supervision of NCEE. Nothing herein contained shall be construed to imply a joint venture, partnership or principal-agent relationship between the Client and NCEE, and neither party shall have the right, power or authority to obligate or bind the other in any manner whatsoever, except as otherwise agreed to in writing.

9. Entire Agreement. This Agreement, along with the Exhibits hereto, together constitute the entire and sole agreement between the parties with respect to the subject matter hereof and supersedes any prior written agreements and any prior, contemporaneous or subsequent oral understanding, with respect to the subject matter hereof.

10. Assignment. Neither party shall assign or delegate this Agreement or any rights, duties or obligations hereunder to any other person and/or entity without prior express written approval of the other party. Subject to the foregoing, this Agreement shall inure to the benefit of and be binding upon the successors, legal representatives and assignees of the Parties hereto.

11. Modification; Amendments. There shall be no modifications or amendments of this agreement, except in writing and approved by both parties, executed with the same formalities as this instrument.

12. Contact Information and Notices. Upon signing this agreement, the Client will indicate the name, address, telephone and fax number of the Client. Any notices and other communications provided hereunder, including any notice of the change in contact information, shall be made or given hereunder by either party by facsimile at the facsimile numbers set forth on the signature line below or delivered by hand or by certified or express mail to the party at the addresses set forth under the signature lines below. Unless otherwise notified, notices sent to NCEE should be sent to Ms. Drea Anastasio, Manager of Partner Support.

13. Non-Solicitation. The Client agrees that it shall not during the term of this Agreement, and for a period of twenty-four (24) months immediately following the termination of this Agreement, solicit, either as an officer, director, partner, consultant, employee or individual proprietor, any NCEE employee or independent consultant who performed services pursuant to this Agreement, except as may be agreed to in writing by both parties.

14. Limitations on Liability. In no event shall either party be liable to the other party under this agreement or to any third party for special, consequential, incidental, punitive or indirect damages, irrespective of whether such claims for damages are founded in contract, tort, warranty, operation of law, or otherwise, or whether claims for such liability arise out of the performance or non-performance by such party hereunder.

15. Governing Law. The provision of the agreement shall be governed by and construed in accordance with the laws of the District of Columbia ~~except for its conflict of laws and principles.~~



16. No Third Party Beneficiaries. The parties do not intend that any third party have any rights as a third party beneficiary of this agreement.

17. Dispute Resolution. If a dispute arises out of or relates to this agreement or a breach hereof, and that dispute cannot be settled through negotiation, the parties agree first to try in good faith to settle the dispute by mediation under the Commercial Arbitration Mediation Rules and Procedures of the American Arbitration Association, before resorting to Arbitration. In the event the dispute is not settled through mediation, the parties agree to resolve the conflict through arbitration under the commercial arbitration rules of the American Arbitration Association.

18. Severability. If any portion of this agreement is to be void, invalid, or otherwise unenforceable, in whole or part, the remaining portions of this agreement shall remain in effect.

19. Headings. The article and section heading in this agreement are for convenience and reference only and in no way define or limit the scope or content of the agreement or in any way affect its provisions.

IN WITNESS WHEREOF, the parties by their duly authorized representatives, have caused this Agreement to be executed as of the date first written above.

	The National Center on Education and the Economy (NCEE)		Fayette County Public Schools
By:		By:	
	(Signature)		(Signature)
Name	Jason S. Dougal	Name	
Date:	May 26, 2022	Date:	
Title	President & Chief Operating Officer	Title	
Address:	2121 K Street NW, Suite 700 Washington, DC 20037	Address:	
Contact:	Drea Anastasio, Contract Office	Contact:	
Phone:	202-888-2538 Contracts 202-379-1800 Main Number	Phone:	
Fax:	202-293-1560	Fax:	
E-mail:	danastasio@ncee.org	E-mail:	
FEIN:	25-1918647	FEIN:	



**EXHIBIT A
SCOPE OF WORK**

Client is authorized under NCEE License to implement NISL for Participants (including principals, school leaders, administrators of the Client or the Jurisdiction which the Client wishes to train as principals) in schools within the following jurisdictions:

Fayette County Public Schools

PART ONE: NISL PROGRAM

Under this Scope of Work, facilitators who have successfully completed NISL and the Facilitator Certification Institute shall deliver NISL for one cohort with a total of sixteen (16) participants.

A. The NISL Program

1. NISL will consist of 12, two-day units.
2. NCEE will provide each participant in NISL:
 - (a) Leadership Materials specified in Section B of this Scope of Work and required for the NISL curriculum.
 - (b) Access to the NCEE Portal and the online component of the Curriculum.

B. NISL MATERIALS

NISL Participants will be provided with the following Leadership Materials, as applicable:

Description	The NISL Program
NISL and NCEE Materials: <ul style="list-style-type: none"> • Professional Texts • Selected Research Reports 	Each Participant shall receive one (1) set of the Materials used in the Curriculum.
Online Component (via access to the NCEE secure portal): <ul style="list-style-type: none"> • Case studies, Research Reports and other Readings • Videos • Handouts • Weblinks • Self-Reflection Diagnostics and Reports • Feedback Diagnostics and Reports • Action Learning Tools • Video Annotation Tools • Learning Communities • Foundational Lessons to supplement NISL • Facilitator Tools including guides, slides, and video exemplars of the delivery of NISL units. 	Each Participant shall have access to those parts of the Online Component used in the Course(s) for which they are registered. NISL-certified Facilitators shall have access to the entire Online Component — both participant and facilitator online components — used within NISL. Online assets are downloadable only for use in NISL facilitation.

NISL Full Curriculum list:

Course 1: World-Class Schooling: Vision and Goals

Unit 1: The Educational Challenge

Unit 2: The Principal as Strategic Thinker

Unit 3: Elements of Coherent and Aligned Learning Systems

Course 2: The Research on Learning and the Implications for Teaching, Leadership, and School Organization

Unit 4: "How People Learn" and Implications for Teaching, Leadership, and School Organization: Part 1

Unit 5: "How People Learn" and Implications for Teaching, Leadership, and School Organization: Part 2

Unit 6: "How People Learn" and Implications for Teaching, Leadership, and School Organization: Part 3

Unit 7: Promoting the Learning Organization

Course 3: Sustaining Transformation through Capacity and Commitment

Unit 8: Leading for Effective Teaching

Unit 9: Teams for Instructional Leadership

Unit 10: Ethical Leadership for Equity

Unit 11: Driving and Sustaining Transformation

Unit 12: Final Case Simulation and Presentations

C. NISL CONTENT UNIT FACILITATION

The Client will provide certified local NISL facilitators to deliver the content in Courses 1, 2, and 3.

D. NISL ACTION LEARNING PROJECT SUPPORT

NCEE staff will collaborate with the cohort facilitators to provide individualized support of action learning undertaken by NISL participants.

E. CLIENT COMMITMENTS

The full and enthusiastic participation of the Client is essential to the success of the program and in connection with its participation in NISL, Client agrees to:

- a. Ensure participation by the participants in NISL.
- b. Designate one staff member who will work on NISL and devote such time as is necessary to ensure implementation of the program.
- c. Arrange scheduling and provide, at its own expense, meeting facilities at no charge to NCEE for all on-site or local workshops and other sessions.
- d. Register each NISL Participant with NCEE by delivering, with respect to each participant: (a) the name and address, phone number, and jurisdiction; (b) the position of the participant with the Client or the Jurisdiction; (c) a user ID and password chosen by the participant in connection with his or her use of the NCEE Portal; and (d) a copy of the NCEE Leadership Materials Agreement executed by the participant.
- e. Notify each NISL Participant that access to a web-enabled computer (preferably a laptop) sufficient to permit access and use of the online materials included in NISL is a requirement for participation in NISL.
- f. Provide internet access for rooms in which the program is to be delivered.
- g. Implement NISL substantially as designed by NCEE, including: (i) using only certified Leadership Team Members to conduct the required program and (ii) covering each unit of the curriculum included in the design and sequence of NISL.

- h. Permit NCEE access to NISL Participants as well as sessions run and materials used during the delivery of NISL to ensure that NCEE's standards for the implementation of NISL are being met.
- i. Make diligent efforts to ensure that none of the NISL participants violate the terms of either their NCEE Leadership Materials Agreement, and cooperate with NCEE to limit the damage to NCEE of any such violation of the NCEE Leadership Materials Agreement.

F. MODE OF PROGRAM ENGAGEMENT

Face-to-face learning settings lend themselves to development of trust and willingness to engage with challenging ideas and information, sometimes challenging long-held beliefs and assumptions. However, NCEE's recent efforts to recreate these qualities of interpersonal engagement in virtual settings in response to the current circumstances have taught us that both face-to-face and virtual delivery modes are effective and in many ways one can substitute for the other. Accordingly, NCEE is able to conduct this program through a blended approach of face-to-face and virtual sessions, as circumstances allow or require, in consultation with the Client.

PART TWO: PRICE AND PAYMENT SCHEDULE

A. Total Price for this Scope of Work**

The client will pay NCEE the following for the licenses, services and materials provided by NCEE hereunder in connection with the implementation of NISL for Participants (and others designated by the district):

Description	Unit Price*	Number of Participants	Total
The NISL Program – Materials	\$ 4,800.00	16	\$ 76,800.00
TOTAL			\$ 76,800.00

*Unit Prices quoted herein are applicable only to this offering.

**Client will be invoiced separately for any additional participants attending the program and not indicated in the Total Price.

B. Payment Schedule

Payment for the implementation of NISL is due as follows:

- (a) \$76,800.00 is due on or before July 31, 2022.

Invoices will be issued to:

Client:	Fayette County Public Schools
Attn:	
Address:	
Address:	
Phone:	
Fax:	
Email:	

Exhibit B
Leadership Materials Agreement for Leadership Team Members and Principals

The undersigned acknowledges that The National Center on Education and the Economy ("NCEE") established its NISL Program ("NISL") in order to provide states, school districts and schools, and associations with world-class executive development for Principals for elementary, middle and high schools and that the undersigned is participating in NISL either as a member of a Leadership Team of the client identified below the signature line hereto (the "Client"), or as a Principal, other school leader, or administrator ("Principal") associated with that Client.

The undersigned further acknowledges and agrees for the benefit of the Client and NCEE as follows:

1. In connection with the undersigned's participation in NISL on behalf of the Client, NCEE is providing the undersigned with certain printed or electronic materials (the "Leadership Materials") and access to the web site maintained by NCEE in connection with NISL (the "NCEE Portal").
2. The Leadership Materials, which include, without limitation, the content of the NCEE Portal, are the copyrighted property of NCEE and/or its licensors and may not be copied or otherwise reproduced without the express written permission of NCEE other than as follows: (i) the content of the NCEE Portal may be copied into the RAM of the computer in use by the undersigned as necessary to permit viewing on such site; (ii) if materials available on the web site are formatted as to be downloaded in electronic form, the undersigned may download such material to a computer under his or her sole control; or (iii) if materials on the web site are formatted so as to be printable, the undersigned may print copies of such materials only for his or her personal use in connection with his or her participation in NISL. In no case may any Leadership Materials be distributed to any third party.
3. In no event shall the undersigned remove any copyright notices from the materials.
4. The Leadership Materials are being provided to the undersigned solely in connection with his or her participation in NISL as a designee of the Client and thereafter, if the undersigned is (a) a member of the Leadership Team and, upon certification, will provide NISL for Principals as requested by the Client, or (b) as may otherwise be expressly agreed by NCEE. In the event that NCEE labels certain documents presented or developed in the course of the program as "Tools and Take-Aways", the NISL Participants may use and distribute such specific documents within their schools or within their organizations in connection with implementing the lessons of NISL.
5. The undersigned will in no event use the Leadership Materials for any purpose other than as permitted under paragraph 4 above.
6. The undersigned will in no event give any third party access to any of the Leadership Materials.
7. The undersigned understands and agrees that the NCEE Portal may be used only for lawful purposes. The undersigned will not use the NCEE Portal in order to transmit, distribute or store material (a) in violation of any applicable law, (b) in a manner that will infringe the copyright, trademark, trade secret or other intellectual property rights of others or the privacy, publicity or other personal rights of others, or (c) that is obscene, threatening, abusive or hateful.
8. The undersigned agrees that in no event will it violate or attempt to violate the security of the NCEE Portal including, without limitation, (a) accessing data not intended for the undersigned or logging into a server or account which the undersigned is not authorized to access, (b) attempting to probe, scan or test the vulnerability of a system or network or to breach security or authentication measures without proper authorization, (c) attempting to interfere with service to any user, host or network, including, without limitation, via means of overloading, 'flooding', 'mail-bombing' or 'crashing', (d) forging any TCP/IP packet header or any part of the header information in any e-mail or newsgroup posting, or (e) taking any action in order to obtain services to which the undersigned is not entitled.
9. Upon any violation of this agreement (or upon any termination of the agreement between NCEE and the Client), NCEE may terminate the participation of the undersigned in NISL, including the undersigned's authority to provide NISL, in the case the undersigned is a member of a Leadership Team, and require that the undersigned promptly upon request from NCEE (i) return all hard copies of the Leadership Materials in his or her possession to

NCEE, (ii) destroy all Leadership Materials held in electronic form only, and (iii) certify as to the return and destruction of such materials to NCEE.

10. The undersigned recognizes and acknowledges that NCEE is not responsible for any participant content posted to the NCEE Portal by third parties other than NCEE ("Third-Party Content") and that he or she may be exposed to Third-Party Content that is objectionable to the undersigned. In no event is NCEE responsible for such Third-Party Content. Notwithstanding the foregoing, the undersigned recognizes and acknowledges that NCEE shall have the right, acting in its sole discretion, to edit, delete, store or remove any content posted by the undersigned, or disclose such content to the extent required by law.

11. The undersigned represents and warrants that he or she is over least 18 years of age.

12. NCEE is providing the Leadership Materials and access to the NCEE Portal to the undersigned in reliance upon the representations, acknowledgements and agreements of the undersigned contained herein.

IN WITNESS WHEREOF, the undersigned has executed this document as of the date indicated across from the signature line below.

By: _____
(Signature)

Print Name: _____

Date: _____

Client: Fayette County Public Schools

Lo. Stiel 5/26/22
SDC



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Contract Addendum #7 Lexington Fayette County Health Department

PREPARED BY: Debbie Boian

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Contract Addendum #7 to the contract with the Lexington Fayette County Health Department for an additional 6.5 FTE nurse positions to increase nurse coverage in half of our elementary schools to full time. Total additional cost to the contract: \$426,167.63 (\$65,564.25 each), total contract cost: \$2,936,476.48.

Background/Rationale: On May 20, 2019, the Board approved a bid from the Lexington Fayette Urban County Health Department to provide nurse services in schools not serviced by Healthfirst Bluegrass School Based Clinics. The original contract called for 30.25 FTE nurse positions to cover all schools with a .5 FTE nurse. In July, 2019 additional nurses were added (amendment #1) to increase to a full time FTE in all traditional high schools and STEAM, as well as the Promise Academy/Enterprise schools (Yates, Millcreek and Coventry Oak Elementary Schools), in June of 2021 additional nurses were added (amendment #4) to increase to a full time FTE in all traditional middle schools. This contract will add an additional 5.5 nurses to allow for a full time nurse in half of our traditional elementary schools, with the remainder coming next year. These positions will be funded with both District Safety and General funds.

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: \$426,167.63 additional to contract

Data Considerations: Student attendance, student health, staff health

Attachments(s): Contract Addendum #7

Program Code: 858
Account Code: 459113
Contract #: 2019-2020-PUBLIC-P

AMENDMENT #7

Collectively, the following changes shall be considered Amendment #7 of the July 1 2019 Nursing Contract between the Fayette County Board of Education (Board) and the Lexington-Fayette County Health Department (Health Department) and shall become a part thereof.

SECTION 2. GENERAL AGREEMENT

A total of 42.75 full-time equivalent (FTE) RNs, 2.5 FTE LPNs, and one administrative assistant will be committed to the School Health Nursing Program. Each of the 6 high schools (in addition to Carter G Woodson Academy and Success Academy), 16 elementary schools, and 10 traditional middle schools will receive full-time nursing services four and a half to five days a week. Each of the other 15 elementary/magnet schools, SCAPA and the Preschool Center will receive nursing services ½ day at least four to five days a week. The special programs (The Learning Center, The Stables, Martin Luther King Jr. Academy, and Locust Trace) will receive nursing services at least ½ day per week and the technical schools (Eastside, Southside, and Opportunity Middle College) will have a nurse on call. This excludes the ten schools (Arlington, Booker T. Washington, Breckinridge, Cardinal Valley, Harrison, Mary Todd, Tates Creek Elementary, William Wells Brown, Lexington Traditional Magnet, and Tates Creek High School) with on-site school-based clinics. This school health staffing model will be in effect for the remainder of the contract.

SECTION 3. THE BOARD SHALL PAY FOR CORE SCHOOL HEALTH SERVICES PROVIDED PURSUANT TO THIS CONTRACT AS FOLLOWS:

- A. Pay \$2,936,476.48 to the Health Department for services provided during the general school year and summer school.
- B. For the services as hereinbefore set forth, the Board agrees to pay the Health Department in accordance with the schedule of charges upon the receipt of a monthly itemized bill from the Health Department. School Health Services for the general school year and summer school will amount to \$2,936,476.48 annually. Effective July 1, 2022, payment of \$244,706.37 is due monthly upon receipt of invoice. This payment will be in effect for the duration of the contract.

IN WITNESS WHEREOF, the parties have executed changes to the contract this day, month, and year attested below.

ATTEST:

BOARD OF EDUCATION OF FAYETTE COUNTY KENTUCKY:

Dr. Demetrus Liggins, _____ Date
Superintendent, FCPS

Tyler Murphy _____ Date
Chair, FCPS Board of Education

m.a.t. 5-13-22

gpc

LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT:

Joel McCullough, MD _____ 5/10/2022
Commissioner of Health Date

Cara Kay _____ 5/9/22
Chief Financial Officer Date

Jill Kays, MS Ed, BSN, RN _____ 5/9/22
Clinical Services Officer Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 6/13/2022

TOPIC: Contract – Strivven Media

PREPARED BY: Sherri Heise

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Strivven Media

Background/Rationale: The agreement with Strivven Media will provide an opportunity for students to explore college and career options through a virtual job-shadowing platform that is integrated into our Fayette County Public Schools Elevate platform (Individual Learning Plan) for one year.

Policy: 01.11 – Purchases >\$30,000 must be approved by The Board

Fiscal Impact: \$65,350

Data Considerations: Quantitatively and qualitatively we can measure the effectiveness of this platform through the completion of career and interest assessments and component requirements that are part of a student's individual learning plan and profile of a graduate.

Attachments(s): Contract

CONTRACT

THIS CONTRACT is entered into this 27th day of June, 2022, by and between the **BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY**, 450 Park Place, Lexington, Kentucky 40511 ("Board") and **Strivven Media, LLC, 1280 Hendersonville Rd., Asheville, NC 28803** ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, **Teaching & Learning Department** has established the need to **provide virtual job shadowing within the district Elevate platform for Individual Learning Plans** and has determined that this need cannot be met by existing district staff.

Strivven Media, LLC provides **password protected, virtual job shadowing with a customized success plan, staff training and account setup for Bryan Station Middle School, Crawford Middle School, Bates Creek Middle School, Winburn Middle School, Morton Middle School, Southern Middle School, Leestown Middle School, SCAPA At Bluegrass, Lexington Traditional Middle School, Jessie Clark Middle School and Edythe J. Hayes Middle School, Beaumont Middle School Frederick Douglass High School, Bates Creek High School, Paul Laurence Dunbar High School, Lafayette High School, Bryan Station High School and Henry Clay High School as well as all middle and high school special academic programs** and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of **virtual job shadowing for our district students**.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Teaching & Learning Department**, as an independent contractor, services under the direction of **Sherri Heise**.

2. The second party shall provide **one year of virtual job shadowing support and services from August 4, 2022- August 4, 2023**.

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of **\$65350**. Additional expenses to be reimbursed are **none**, with a total amount of this contract not exceeding **\$65,350**.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from **August 4, 2022**, through **August 4, 2023**, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

**BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY**

Date
Sjh 5/9/22

SDC

Dr. Demetrus Liggins, Superintendent
Date
Ilya Gorelik
05/06/2022

Strivven Media, LLC

Date

Ilya Gorelik, CTO

(mcw)
5-9-22



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Data Considerations: Annual external audit

Attachments(s): Agenda Item Financial Summary, Monthly New Board Report, Monthly Financial Report, Monthly Balance Sheet, Safety Tax Financial Report, ESSER I, ESSER II, ARP ESSER III

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of MAY 31, 2022, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending May 31, 2022.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending May 31, 2022.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2022 FY % YTD of Budget	2021 FY % YTD of Budget	% CHANGE 2021 to 2022 FY
TOTAL REVENUE through MAY 31, 2022	\$477,794,229	77%	74%	3%
TOTAL EXPENDITURES through MAY 31, 2022	\$343,966,716	58%	53%	5%
GENERAL FUND BALANCE as of MAY 31, 2022	\$133,827,513			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

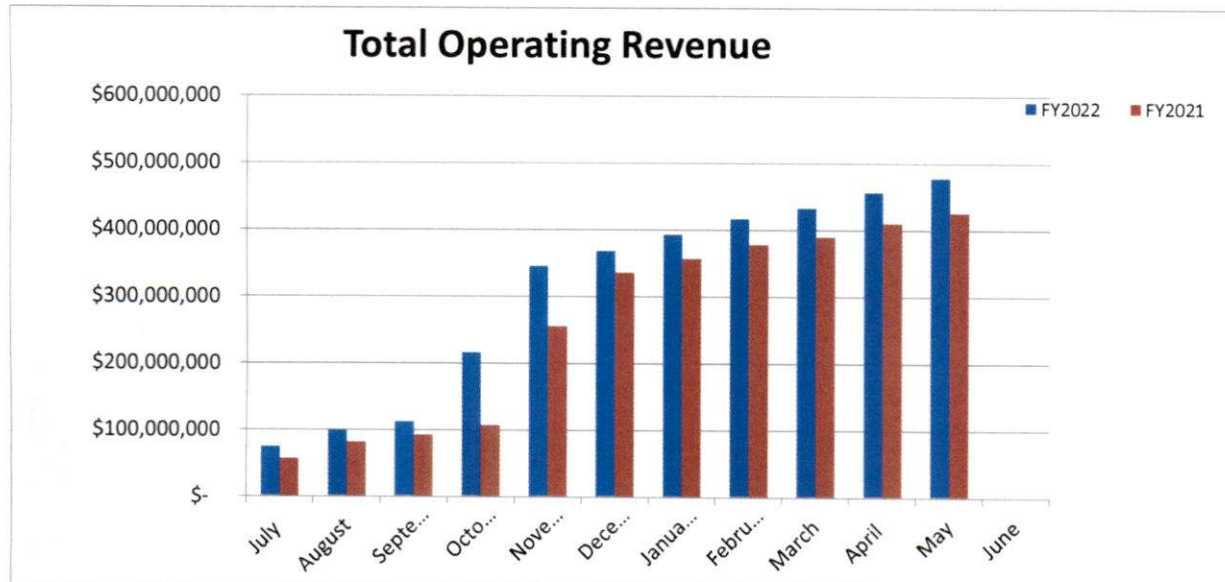
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2021 - 2022		FY 2020 - 2021	
	Working Budget	YTD Actual thru May 31	Working Budget	YTD Actual thru May 31
Total Revenues	\$ 622,105,392	\$ 477,794,229	\$ 575,207,267	\$ 425,825,324
Total Expenses	\$ 622,105,392	\$ 343,966,716	\$ 575,207,267	\$ 304,815,165
General Fund Balance		<u>\$ 133,827,513</u>		<u>\$ 121,010,159</u>
Encumbrances		\$ 15,446,699		\$ 10,191,251

**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MAY 31, 2022
92% of the 2021 - 2022 FISCAL YEAR IS COMPLETE**

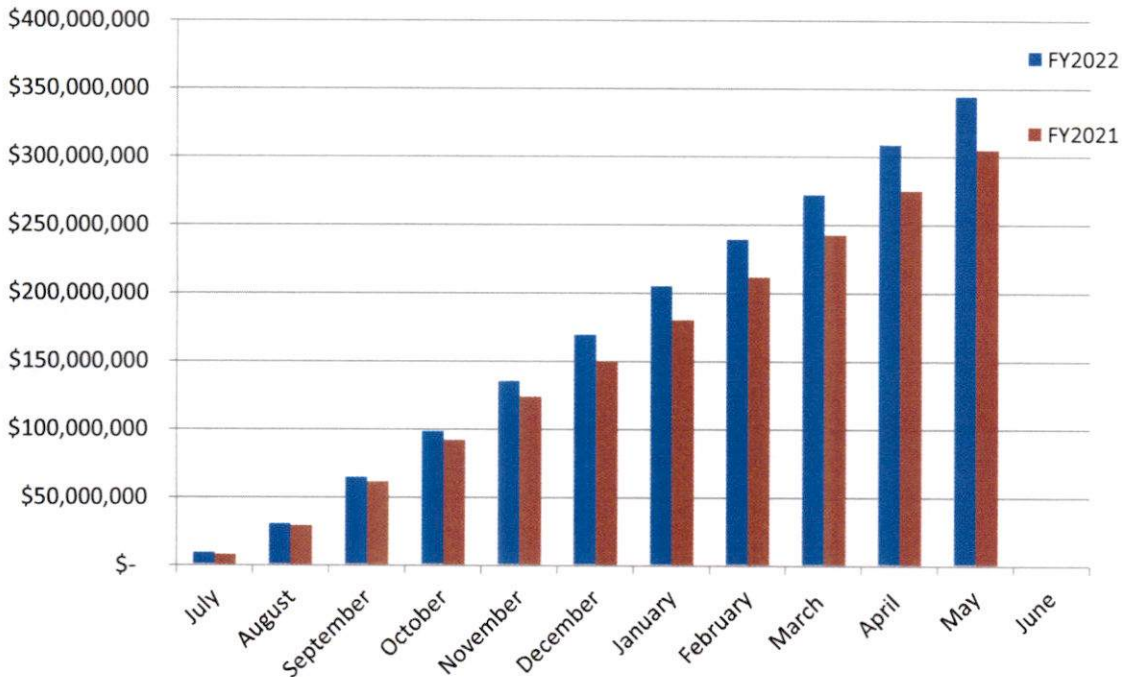
GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD REVENUE 5/31/2022	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (audited)	\$76,000,000	\$78,807,096	\$2,807,096	104%
AD VALOREM TAXES	\$244,552,114	\$244,283,906	(\$268,208)	100%
UTILITY TAXES	\$20,000,000	\$20,579,416	\$579,416	103%
OCCUPATIONAL LIC TAXES	\$37,000,000	\$36,868,923	(\$131,077)	100%
REVENUE IN LIEU OF TAXES	\$38,000	\$25,777	(\$12,223)	68%
OMITTED TAXES & PENALTIES	\$800,000	\$1,049,429	\$249,429	131%
TUITION	\$55,000	\$85,831	\$30,831	156%
TELECOMMUNICATIONS	\$750,000	\$929,997	\$179,997	124%
INTEREST	\$20,000	\$36,819	\$16,819	184%
OTHER REVENUE LOCAL SRS	\$625,000	\$3,653,057	\$3,028,057	584%
SEEK REVENUE	\$96,643,953	\$85,362,287	(\$11,281,666)	88%
OTHER STATE FUNDING	\$125,000	\$0	(\$125,000)	0%
INTERFUND TRANSFERS (indirect cost)	\$8,714,635	\$2,718,118	(\$5,996,517)	31%
MEDICAID	\$334,152	\$554,780	\$220,628	166%
SALE OF ASSETS	\$0	\$0	\$0	0%
ON BEHALF	\$133,967,538	\$0	(\$133,967,538)	0%
OTHER - NBC REIMB	\$220,000	\$0	(\$220,000)	0%
OTHER - CAPITAL LEASE PROCEEDS	\$2,260,000	\$2,838,793	\$578,793	0%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0%
TOTAL OPERATING REVENUE	\$622,105,392	\$477,794,229	(\$144,311,163)	77%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MAY 31, 2022
92% of the 2021 - 2022 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD EXPENSES 5/31/2022	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$357,127,332	\$174,125,840	(\$183,001,492)	49%
STUDENT SUPPORT SERVICES	\$32,068,278	\$22,431,257	(\$9,637,021)	70%
INSTRUCTIONAL STAFF SUPP SERVICES	\$29,356,768	\$20,583,268	(\$8,773,500)	70%
DISTRICT ADMIN SUPPORT	\$9,509,037	\$7,650,490	(\$1,858,547)	80%
SCHOOL ADMIN SUPPORT	\$32,541,741	\$23,563,232	(\$8,978,509)	72%
BUSINESS SUPPORT SERVICES	\$34,733,281	\$27,240,979	(\$7,492,302)	78%
MAINTENANCE	\$59,331,057	\$40,842,243	(\$18,488,814)	69%
STUDENT TRANSPORTATION	\$23,986,909	\$22,191,111	(\$1,795,798)	93%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0%
FOOD SERVICE OPERATION	\$0	\$0	\$0	0%
COMMUNITY SERVICES	\$752,488	\$516,686	(\$235,802)	69%
DEBT SERVICE	\$1,698,501	\$1,698,500	(\$1)	100%
FUND TRANSFERS	\$1,000,000	\$3,123,111	\$2,123,111	312%
CONTINGENCY	\$40,000,000	\$0	(\$40,000,000)	0%
TOTAL EXPENDITURES	\$622,105,392	\$343,966,716	(\$278,138,676)	55%

Total Expenditures



**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
MAY 31, 2022**

REVENUES

Revenue from local sources:		
Taxation	\$337,806,317	
Investment earnings	\$72,089	
Other revenue	<u>\$14,248,830</u>	
Total revenue from local sources		\$352,127,235
Revenue from state sources		\$105,886,225
Revenue from federal sources		\$79,841,202
On-Behalf sources		\$41,858,862
Beginning Balance		\$138,068,930
Transfers		<u>\$0</u>
TOTAL REVENUES		<u>\$717,782,454</u>

EXPENDITURES

Salaries:		
Instructional	\$246,197,369	
District Administrative	\$21,164,122	
School Administrative	\$25,347,265	
Operations & Support	\$21,073,039	
Transportation	\$18,408,150	
Food Service	<u>\$11,119,470</u>	
Total salaries		\$343,309,415
Vendor Payments		\$112,797,444
Transfers and on-behalf payments		<u>\$75,524,456</u>
TOTAL EXPENDITURES		<u>\$531,631,314</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES		<u>\$186,151,140</u>
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Statement of Revenues Expenditures and Changes In Fund Balances
MAY 31, 2022

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22& 25 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	233,152,015	-	-	33,777,028	-	-	-	-	-	266,929,042
Occupational taxes	36,868,923	-	-	-	-	-	-	-	-	36,868,923
Motor vehicle taxes	12,181,320	-	-	1,247,615	-	-	-	-	-	13,428,936
Utility taxes	20,579,416	-	-	-	-	-	-	-	-	20,579,416
Taxation revenue	302,781,674	-	-	35,024,643	-	-	-	-	-	337,806,317
Investment earnings	36,819	-	-	-	35,270	-	-	-	-	72,089
Other revenue	3,764,665	7,444,700	-	-	114,032	-	615,117	2,250,910	59,405	14,248,830
Total revenue from local sources	306,583,158	7,444,700	-	35,024,643	149,302	-	615,117	2,250,910	59,405	352,127,235
Revenue from state sources	86,292,284	15,546,225	3,835,378	-	-	-	212,338	-	-	105,886,225
On-Behalf sources	5,556,911	(821,617)	-	-	2,317,682	34,805,887	-	-	-	41,858,862
Revenue from federal sources	554,780	52,031,143	-	-	-	-	27,255,279	-	-	79,841,202
Beginning Balance	78,807,096	184,496	-	-	56,190,724	207,699	621,552	1,733,121	324,241	138,068,930
	-	-	-	-	-	-	-	-	-	-
Total Revenues	477,794,229	74,384,948	3,835,378	35,024,643	58,657,707	35,013,586	28,704,286	3,984,031	383,647	717,782,454
Expenditures										
Instructional	207,773,146	38,424,223	-	-	-	-	-	-	-	246,197,369
District Administration	14,265,544	6,898,578	-	-	-	-	-	-	-	21,164,122
School Administration	22,724,269	2,161,338	-	-	-	-	-	461,658	-	25,347,265
Operations & Support	20,726,698	346,341	-	-	-	-	-	-	-	21,073,039
Transportation	16,772,031	1,636,119	-	-	-	-	-	-	-	18,408,150
Food Service	-	720,293	-	-	-	-	10,399,177	-	-	11,119,470
Total Salaries and Benefits	282,261,688	50,186,891	-	-	-	-	10,399,177	461,658	-	343,309,415
Vendor Payments	56,883,418	17,386,924	-	-	28,016,585	-	10,252,390	279,247	(21,120)	112,797,444
Transfers and on-behalf payments	4,821,610	547,229	-	34,805,887	-	34,805,887	543,843	-	-	75,524,456
Total Expenditures	343,966,716	68,121,044	-	34,805,887	28,016,585	34,805,887	21,195,411	740,905	(21,120)	531,631,314
Fund Balance	133,827,513	6,263,903	3,835,378	218,756	30,641,122	207,699	7,508,875	3,243,126	404,767	186,151,140

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 684,710,491	\$ 509,716,119	\$ 174,994,371
Proprietary	\$ 32,688,317	\$ 21,936,315	\$ 10,752,002
Fiduciary	\$ 383,647	\$ (21,120)	\$ 404,767
Fund Balance	\$ 717,782,454	\$ 531,631,314	\$ 186,151,140

FCPS 2021 -2022 Investment Schedule

	Par Amount	Security	Type	Rating	Yield	Maturity Date	Cost	Interest
June								
SEEK	\$ 10,000,000	Mitsubishi Corp	CP	A1/P1	0.80%	6/6/2022	\$ 9,992,889	\$ 7,111
15th Payroll	\$ 1,000,000	FHLB	AGY	Aaa	0.12%	6/6/2022	\$ 1,011,648	\$ 664
	\$ 1,000,000	FHLB	AGY	Aaa	0.12%	6/10/2022	\$ 1,012,582	\$ 679
	\$ 10,000,000	US T-Bill	UST	Aaa	0.10%	6/16/2022	\$ 9,994,972	\$ 5,028
	\$ 5,000,000	US T-Bill	UST	Aaa	0.20%	6/16/2022	\$ 4,996,055	\$ 3,945
30th Payroll	\$ 10,000,000	Natixis Bank NY	CP	A-1/P-1	0.15%	6/17/2022	\$ 9,990,625	\$ 9,375
	\$ 2,500,000	Societe General Bank	CP	A-1/P-1	0.15%	6/17/2022	2,497,740	\$ 2,260
	\$ 10,000,000	Lloyds Bank	CP	A-1/P-1	0.17%	6/22/2022	\$ 9,989,139	\$ 10,861
	\$ 11,100,000	Credit Suisse NY	CP	A-1/P-1	0.50%	6/28/2022	\$ 11,081,500	\$ 18,500
	\$ 18,000,000	FHLB Discount Note	UST	Aaa	0.65%	6/28/2022	\$ 17,991,550	\$ 8,450
	\$ 10,000,000	US T-Bill	UST	Aaa	0.12%	6/30/2022	\$ 9,994,167	\$ 5,833
	\$ 35,000,000	National Securities Clearing	CP	A-1+/P-1	0.80%	6/30/2022	\$ 34,978,222	\$ 21,778
2021-2022 Int. Income								\$ 160,063

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR MONTH ENDED
MAY 31, 2022

	Working Budget	YTD Actuals FISCAL YR 2022	Percent Realized	Working Budget	YTD Actuals FISCAL YR 2021	Percent Realized	Variance FY 2022 V/S 2021
Revenues							
Revenues from local sources							
Taxes:							
Property taxes	\$232,552,114	\$233,152,015	100%	\$220,054,250	\$215,869,147	98%	\$17,282,868
Occupational taxes	\$37,000,000	\$36,868,923	100%	\$32,000,000	\$32,127,591	100%	\$4,741,331
Motor vehicle taxes	\$12,800,000	\$12,181,320	95%	\$12,200,000	\$11,512,562	94%	\$668,758
Utility taxes	\$20,000,000	\$20,579,416	103%	\$21,000,000	\$19,175,623	91%	\$1,403,793
Taxation revenue	\$302,352,114	\$302,781,674	100%	\$285,254,250	\$278,684,923	98%	\$24,096,751
Investment earnings	\$20,000	\$36,819	184%	\$1,275,000	\$33,217	3%	\$3,603
Other revenue	<u>2,978,000.00</u>	<u>\$3,764,665</u>	126%	<u>\$3,024,900</u>	<u>\$2,548,891</u>	84%	<u>\$1,215,774</u>
Total revenue from local sources	\$305,350,114	\$306,583,158	100%	\$289,554,150	\$281,267,031	97%	\$25,316,127
Revenue from state sources	\$231,706,491	\$86,292,284	37%	\$220,090,066	\$79,476,502	36%	\$6,815,782
Revenue from federal sources	\$334,152	\$554,780	166%	\$360,000	\$383,704	107%	\$171,076
On-Behalf sources	\$8,714,635	\$5,556,911	64%	\$1,567,000	\$1,062,036	68%	\$4,494,875
Beginning Balance	\$76,000,000	\$78,807,096	104%	\$63,636,051	\$63,636,051	100%	\$15,171,045
Total Revenues	\$622,105,392	\$477,794,229	77%	\$575,207,267	\$425,825,324	74%	\$51,968,905
Expenditures							
Instructional	\$282,352,525	\$207,773,146	74%	\$263,242,245	196,025,548.86	74%	\$11,747,597
District Administration	\$18,981,106	\$14,265,544	75%	\$16,306,618	\$13,424,389	82%	\$841,155
School Administration	\$27,154,439	\$22,724,269	84%	\$25,168,674	\$21,337,785	85%	\$1,386,484
Operations & Support	\$23,784,045	\$20,726,698	87%	\$20,828,144	\$18,792,639	90%	\$1,934,059
Transportation	\$19,246,236	\$16,772,031	87%	\$18,238,888	\$12,180,792	67%	\$4,591,238
Food Service	\$0	\$0	0%	\$0	\$0	0%	(\$0)
Total Salaries and Benefits	\$371,518,351	\$282,261,688	76%	\$343,784,569	\$261,761,154	76%	\$20,500,533
Vendor Payments	\$75,619,503	\$56,883,418	75%	\$59,730,319	\$38,533,488	65%	\$18,349,930
Transfers and on-behalf payments	\$134,967,538	\$4,821,610	4%	\$134,192,379	\$4,520,522	3%	\$301,088
Contingency	\$40,000,000	\$0	0%	\$37,500,000	\$0	0%	\$0
Total Expenditures	\$622,105,392	\$343,966,716	55%	\$575,207,267	\$304,815,165	53%	\$39,151,551
Fund Balance	\$0	\$133,827,513		\$0	\$121,010,159		\$12,817,355

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	63,636,050.82	.00	.00	78,807,095.73	76,000,000.00	-2,807,095.73	103.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	210,213,160.87	.00	415,608.50	223,477,230.46	222,054,580.00	-1,422,650.46	100.6
1113 PSCRPT TAX	4,196,337.31	.00	119,584.85	8,299,728.04	8,197,534.00	-102,194.04	101.3
1115 DLQ TAX	1,249,156.88	.00	57,251.71	325,627.18	1,500,000.00	1,174,372.82	21.7
1117 MV TAX	11,512,562.41	.00	1,347,228.65	12,181,320.45	12,800,000.00	618,679.55	95.2
TOTAL AD VALOREM TAXES	227,171,217.47	.00	1,939,673.71	244,283,906.13	244,552,114.00	268,207.87	99.9
SALES & USE TAXES							
1121 UTIL TAX	19,175,623.22	.00	1,962,136.31	20,579,416.29	20,000,000.00	-579,416.29	102.9
TOTAL SALES & USE TAXES	19,175,623.22	.00	1,962,136.31	20,579,416.29	20,000,000.00	-579,416.29	102.9
INCOME TAXES							
1131 OCC LIC TA	32,127,591.18	.00	9,034,997.32	36,868,922.57	37,000,000.00	131,077.43	99.7
TOTAL INCOME TAXES	32,127,591.18	.00	9,034,997.32	36,868,922.57	37,000,000.00	131,077.43	99.7
OTHER TAXES							
1191 OMIT TAX	210,491.58	.00	.00	1,049,429.02	800,000.00	-249,429.02	131.2
TOTAL OTHER TAXES	210,491.58	.00	.00	1,049,429.02	800,000.00	-249,429.02	131.2
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	40,654.95	.00	.00	25,776.69	38,000.00	12,223.31	67.8
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	40,654.95	.00	.00	25,776.69	38,000.00	12,223.31	67.8
TUITION							
1310 TUIT IND	139,897.43	.00	6,029.36	52,987.08	35,000.00	-17,987.08	151.4

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	32,843.80	32,843.80	20,000.00	-12,843.80	164.2
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	139,897.43	.00	38,873.16	85,830.88	55,000.00	-30,830.88	156.1
EARNINGS ON INVESTMENTS							
1510 INT ON INV	33,216.66	.00	.00	36,819.37	20,000.00	-16,819.37	184.1
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	33,216.66	.00	.00	36,819.37	20,000.00	-16,819.37	184.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	14,879.42	.00	.00	765.60	20,000.00	19,234.40	3.8
1912 BUS RENT	-4,138.76	.00	244,703.09	1,553,541.77	100,000.00	-1,453,541.77	*****
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	4,659.00	.00	.00	10,500.00	10,000.00	-500.00	105.0
1930 GAIN/LOSS	6,352.00	.00	.00	28,732.11	.00	-28,732.11	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,799,156.82	.00	104,176.19	1,303,545.08	496,035.57	-807,509.51	262.8
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	547,430.02	.00	41,880.97	755,972.88	200,000.00	-555,972.88	378.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,368,338.50	.00	390,760.25	3,653,057.44	826,035.57	-2,827,021.87	442.2
TOTAL REVENUE FROM LOCAL SOURCES	281,267,030.99	.00	13,366,440.75	306,583,158.39	303,291,149.57	-3,292,008.82	101.1
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	78,554,795.00	.00	7,473,544.00	85,362,287.00	96,643,953.00	11,281,666.00	88.3
TOTAL STATE PROGRAM	78,554,795.00	.00	7,473,544.00	85,362,287.00	96,643,953.00	11,281,666.00	88.3
OTHER STATE FUNDING							

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	125,000.00	125,000.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	125,000.00	125,000.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	220,000.00	220,000.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	220,000.00	220,000.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	921,706.92	.00	84,673.10	929,996.95	750,000.00	-179,996.95	124.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	921,706.92	.00	84,673.10	929,996.95	750,000.00	-179,996.95	124.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE FROM STATE SOURCES	79,476,501.92	.00	7,558,217.10	86,292,283.95	231,706,491.00	145,414,207.05	37.2
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	383,703.79	.00	170,898.26	554,780.15	334,152.00	-220,628.15	166.0
TOTAL FEDERAL REIMBURSEMENT	383,703.79	.00	170,898.26	554,780.15	334,152.00	-220,628.15	166.0
TOTAL REVENUE FROM FEDERAL SOURCES	383,703.79	.00	170,898.26	554,780.15	334,152.00	-220,628.15	166.0
OTHER RECEIPTS							

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	1,062,036.09	.00	.00	2,718,117.66	8,714,635.00	5,996,517.34	31.2
TOTAL INTERFUND TRANSFERS	1,062,036.09	.00	.00	2,718,117.66	8,714,635.00	5,996,517.34	31.2
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	2,838,793.00	2,260,000.00	-578,793.00	125.6
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	2,838,793.00	2,260,000.00	-578,793.00	125.6
TOTAL OTHER RECEIPTS	1,062,036.09	.00	.00	5,556,910.66	10,974,635.00	5,417,724.34	50.6
TOTAL RECEIPTS	362,189,272.79	.00	21,095,556.11	398,987,133.15	546,306,427.57	147,319,294.42	73.0
TOTAL REVENUE	425,825,323.61	.00	21,095,556.11	477,794,228.88	622,306,427.57	144,512,198.69	76.8

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	151,652,247.18	.00	16,835,008.61	159,075,843.41	208,800,858.48	49,725,015.07	76.2
0200	11,514,945.37	.00	1,242,313.71	12,080,774.96	13,878,937.73	1,798,162.77	87.0
0280	.00	.00	.00	.00	118,175,513.00	118,175,513.00	.0
0300	148,545.54	43,488.01	2,997.46	49,667.71	105,432.22	12,276.50	88.4
0400	40,944.12	34,400.36	4,590.86	119,937.49	156,839.53	2,501.68	98.4
0500	43,754.72	11,160.09	3,192.20	26,017.67	48,169.63	10,991.87	77.2
0600	2,479,986.93	873,440.33	391,100.15	2,409,855.45	3,627,299.13	344,003.35	90.5
0700	248,397.05	56,470.47	127,369.20	298,239.48	397,222.30	42,512.35	89.3
0800	-27,296.92	117,419.27	31,574.03	65,503.38	306,881.36	123,958.71	59.6
0840	.00	.00	.00	.00	39,370.97	39,370.97	.0
TOTAL 1000 INSTRUCTION	166,101,523.99	1,136,378.53	18,638,146.22	174,125,839.55	345,536,524.35	170,274,306.27	50.7
2100 STUDENT SUPPORT SERVICES							
0100	19,702,576.80	.00	2,213,902.86	20,859,715.10	26,969,183.19	6,109,468.09	77.4
0200	1,208,689.77	.00	131,072.72	1,309,912.72	1,633,776.60	323,863.88	80.2
0280	.00	.00	.00	.00	3,384,901.00	3,384,901.00	.0
0300	228,652.25	8,675.38	37,551.40	223,460.60	312,856.70	80,720.72	74.2
0400	2,750.00	.00	.00	250.00	4,600.00	4,350.00	5.4
0500	7,058.39	1,480.11	435.89	9,225.17	15,792.75	5,087.47	67.8
0600	27,875.69	21,389.79	7,175.31	28,337.44	56,352.13	6,624.90	88.2
0700	.00	850.92	.00	.00	850.92	.00	100.0
0800	300.00	40.00	.00	356.00	1,000.00	604.00	39.6
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	21,177,902.90	32,436.20	2,390,138.18	22,431,257.03	32,379,313.29	9,915,620.06	69.4
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	11,430,247.55	.00	1,296,261.49	13,120,318.55	16,097,508.17	2,977,189.62	81.5
0200	1,125,184.19	.00	121,622.60	1,326,536.89	1,536,989.47	210,452.58	86.3
0280	.00	.00	.00	.00	2,316,146.00	2,316,146.00	.0
0300	713,661.16	81,686.60	48,177.62	1,024,109.53	1,209,624.01	103,827.88	91.4
0400	78,798.15	6,697.28	13,600.85	72,235.23	86,911.61	7,979.10	90.8
0500	66,472.71	3,240.29	30,233.14	84,740.86	219,496.30	131,515.15	40.1
0600	2,821,734.83	254,447.16	300,906.35	4,719,905.08	5,284,094.12	309,741.88	94.1
0700	228,273.82	1,659.99	248.43	207,719.33	346,295.23	136,915.91	60.5
0800	5,718.99	815.00	1,969.00	27,702.21	120,155.19	91,637.98	23.7

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	16,470,091.40	348,546.32	1,813,019.48	20,583,267.68	27,217,220.10	6,285,406.10	76.9
2300 DISTRICT ADMIN SUPPORT							
0100	1,593,910.36	.00	155,371.26	1,702,713.84	1,834,168.09	131,454.25	92.8
0200	224,359.49	.00	22,389.24	244,015.10	262,996.81	18,981.71	92.8
0280	.00	.00	.00	.00	278,328.00	278,328.00	.0
0300	2,040,590.76	108,943.82	65,575.76	4,950,426.99	5,427,360.09	367,989.28	93.2
0400	1,824.25	.00	.00	125.00	30,066.00	29,941.00	.4
0500	2,549.15	20,267.49	13,131.13	90,688.58	330,345.00	219,388.93	33.6
0600	851,693.17	38,631.34	78,266.67	548,507.04	1,025,390.34	438,251.96	57.3
0700	1,409.08	59,529.61	1,835.42	1,835.42	71,900.00	10,534.97	85.4
0800	375,491.12	3,772.00	47,799.50	112,178.10	304,266.00	188,315.90	38.1
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	5,091,827.38	231,144.26	384,368.98	7,650,490.07	9,564,820.33	1,683,186.00	82.4
2400 SCHOOL ADMIN SUPPORT							
0100	19,100,368.00	.00	1,977,002.85	20,277,131.12	23,555,517.83	3,278,386.71	86.1
0200	2,237,416.89	.00	236,479.77	2,447,137.91	2,857,189.20	410,051.29	85.7
0280	.00	.00	.00	.00	3,501,889.00	3,501,889.00	.0
0300	12,420.67	6,373.48	1,315.63	10,704.81	26,085.12	9,006.83	65.5
0400	368,934.09	14,120.61	6,525.52	431,147.61	655,577.07	210,308.85	67.9
0500	32,304.45	3,204.51	2,964.10	25,914.13	47,710.23	18,591.59	61.0
0600	349,228.95	138,073.38	33,801.03	315,590.14	546,462.03	92,798.51	83.0
0700	15,455.91	17,239.00	.00	43,415.60	67,250.64	6,596.04	90.2
0800	12,086.38	3,370.05	1,206.50	12,190.27	23,026.27	7,465.95	67.6
0840	.00	.00	.00	.00	197,353.62	197,353.62	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	22,128,215.34	182,381.03	2,259,295.40	23,563,231.59	31,478,061.01	7,732,448.39	75.4
2500 BUSINESS SUPPORT SERVICES							
0100	8,438,560.12	.00	878,840.34	9,247,730.80	9,932,954.56	685,223.76	93.1
0200	2,839,604.95	.00	250,684.21	2,862,760.87	5,155,298.02	2,292,537.15	55.5
0280	.00	.00	.00	.00	1,406,610.00	1,406,610.00	.0
0300	2,945,953.59	710,190.06	450,606.24	4,016,142.85	4,970,905.53	244,572.62	95.1
0400	977,725.80	5,350,921.89	58,677.64	594,121.14	9,383,635.95	3,438,592.92	63.4
0500	4,199,174.09	82,787.15	156,707.91	4,584,880.95	5,028,299.64	360,631.54	92.8
0600	2,937,739.77	721,503.79	156,637.05	3,334,826.83	4,392,019.61	335,688.99	92.4
0700	1,692,408.63	489,542.56	112,784.18	2,580,595.77	3,182,753.17	112,614.84	96.5
0800	26,342.14	527.66	206.94	19,919.86	30,585.36	10,137.84	66.9
0840	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	24,057,509.09	7,355,473.11	2,065,144.51	27,240,979.07	43,533,061.84	8,936,609.66	79.5

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	14,405,147.82	.00	1,455,885.28	15,619,360.27	16,735,805.69	1,116,445.42	93.3
0200	4,387,491.21	.00	456,187.49	5,107,337.33	5,728,750.21	621,412.88	89.2
0280	.00	.00	.00	.00	2,508,130.00	2,508,130.00	.0
0300	423,854.98	239,184.22	9,670.04	730,712.84	2,805,125.80	1,835,228.74	34.6
0400	6,048,709.50	2,345,884.45	719,363.63	6,853,813.55	13,798,898.28	4,599,200.28	66.7
0500	8,672.69	7,155.41	2,602.14	10,724.75	21,403.01	3,522.85	83.5
0600	6,769,213.22	362,647.35	1,280,832.15	11,261,394.31	15,996,098.41	4,372,056.75	72.7
0700	237,436.68	350,308.00	688,249.00	1,206,575.05	1,861,241.37	304,358.32	83.7
0800	47,444.35	19,156.61	6,155.35	52,325.36	92,934.39	21,452.42	76.9
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	32,327,970.45	3,324,336.04	4,618,945.08	40,842,243.46	59,548,387.16	15,381,807.66	74.2
2700 STUDENT TRANSPORTATION							
0100	9,320,276.29	.00	1,318,537.44	12,697,415.13	13,554,626.66	857,211.53	93.7
0200	2,860,515.92	.00	408,968.01	4,074,615.55	4,446,139.84	371,524.29	91.6
0280	.00	.00	.00	.00	2,396,021.00	2,396,021.00	.0
0300	24,875.00	.00	6,080.00	36,567.00	47,500.00	10,933.00	77.0
0400	21,192.21	8,776.42	503.16	87,526.97	190,761.06	94,457.67	50.5
0500	153,449.32	46,404.83	17,244.71	155,354.37	258,500.00	56,740.80	78.1
0600	518,438.65	222,298.48	372,353.38	2,276,478.09	3,565,909.19	1,067,132.62	70.1
0700	30,558.46	2,558,340.00	.00	2,855,813.00	2,592,240.00	-2,821,913.00	208.9
0800	2,564.07	.00	835.95	7,340.75	12,500.00	5,159.25	58.7
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	12,931,869.92	2,835,819.73	2,124,522.65	22,191,110.86	27,064,197.75	2,037,267.16	92.5
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	310,494.60	.00	20,307.95	197,464.43	294,417.43	96,953.00	67.1
0200	17,459.88	.00	1,051.15	10,859.28	15,027.27	4,167.99	72.3
0300	2,710.00	.00	600.00	9,505.72	14,700.00	5,194.28	64.7

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	75.00	1,000.00	925.00	7.5
0500	.00	.00	.00	3,573.40	6,000.00	2,426.60	59.6
0600	285,337.68	.00	.00	289,966.79	297,853.60	7,886.81	97.4
0700	72.00	.00	.00	5,241.74	5,241.74	.00	100.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	616,074.16	.00	21,959.10	516,686.36	634,240.04	117,553.68	81.5
5100 DEBT SERVICE							
0800	1,720,522.48	.00	.00	1,698,499.58	2,077,698.00	379,198.42	81.8
TOTAL 5100 DEBT SERVICE	1,720,522.48	.00	.00	1,698,499.58	2,077,698.00	379,198.42	81.8
5200 FUND TRANSFERS							
0900	2,800,000.00	.00	930,132.70	3,123,110.60	3,272,903.70	149,793.10	95.4
TOTAL 5200 FUND TRANSFERS	2,800,000.00	.00	930,132.70	3,123,110.60	3,272,903.70	149,793.10	95.4
5300 CONTINGENCY							
0840	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL EXPENDITURES	305,423,507.11	15,446,515.22	35,245,672.30	343,966,715.85	622,306,427.57	262,893,196.50	57.8
TOTAL FOR GENERAL FUND (1)	120,401,816.50	-15,446,515.22	-14,150,116.19	133,827,513.03	.00	-118,380,997.81	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	988,581.60	.00	.00	184,496.23	.00	-184,496.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	-78,442.79	.00	.00	.00	.00	.00	.0
TOTAL TUITION	-78,442.79	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RMB ALA	2,744.00	.00	1,216.68	5,830.38	.00	-5,830.38	.0
TOTAL FOOD SERVICE	2,744.00	.00	1,216.68	5,830.38	.00	-5,830.38	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	958,683.65	.00	38,729.44	1,112,089.21	280,537.00	-831,552.21	396.4
1920 CONTRIBUTE	30,072.50	.00	5,180.00	88,772.92	75,434.00	-13,338.92	117.7
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	43,547.00	.00	5,408.33	47,808.31	26,375.00	-21,433.31	181.3
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	1,032,303.15	.00	49,317.77	1,248,670.44	382,346.00	-866,324.44	326.6
TOTAL REVENUE FROM LOCAL SOURCES	956,604.36	.00	50,534.45	1,254,500.82	382,346.00	-872,154.82	328.1
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	5,186,357.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PROGRAM	5,186,357.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	13,020,729.90	.00	3,244,907.01	15,546,225.19	12,423,534.78	-3,122,690.41	125.1
TOTAL RESTRICTED	13,020,729.90	.00	3,244,907.01	15,546,225.19	12,423,534.78	-3,122,690.41	125.1
TOTAL REVENUE FROM STATE SOURCES	18,207,086.90	.00	3,244,907.01	15,546,225.19	12,423,534.78	-3,122,690.41	125.1
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	98,893.92	.00	11,309.60	98,274.45	.00	-98,274.45	.0
TOTAL RESTRICTED DIRECT	98,893.92	.00	11,309.60	98,274.45	.00	-98,274.45	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	28,436,736.98	.00	4,850,645.08	51,623,196.57	130,566,082.02	78,942,885.45	39.5
TOTAL RESTRICTED THROUGH THE STATE	28,436,736.98	.00	4,850,645.08	51,623,196.57	130,566,082.02	78,942,885.45	39.5
THROUGH INTERMEDIATE AGENCIES							

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4700 FED INTERM	48,190.41	.00	.00	309,672.13	586,400.00	276,727.87	52.8
TOTAL THROUGH INTERMEDIATE AGENCIES	48,190.41	.00	.00	309,672.13	586,400.00	276,727.87	52.8
TOTAL REVENUE FROM FEDERAL SOURCES	28,583,821.31	.00	4,861,954.68	52,031,143.15	131,152,482.02	79,121,338.87	39.7
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	805,429.00	805,429.00	.00	-805,429.00	.0
5231 TEACH QUAL	.00	.00	.00	.00	.00	.00	.0
5241 TITLE II	.00	.00	507,123.51	507,123.51	.00	-507,123.51	.0
5251 TRANS ESS	13,946.90	.00	.00	547,314.16	69,546.25	-477,767.91	787.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	1,312,552.51	1,859,866.67	69,546.25	-1,790,320.42*****	
TOTAL OTHER RECEIPTS	13,946.90	.00	1,312,552.51	1,859,866.67	69,546.25	-1,790,320.42*****	
TOTAL RECEIPTS	47,761,459.47	.00	9,469,948.65	70,691,735.83	144,027,909.05	73,336,173.22	49.1
TOTAL REVENUE	48,750,041.07	.00	9,469,948.65	70,876,232.06	144,027,909.05	73,151,676.99	49.2

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	15,836,946.98	.00	656,639.25	28,052,830.71	100,602,805.19	72,549,974.48	27.9
0200	3,541,628.20	.00	272,729.10	5,938,859.92	5,943,358.54	4,498.62	99.9
0300	1,428,651.62	597,929.38	227,168.74	2,668,075.23	2,565,203.34	-700,801.27	127.3
0400	50,662.15	8,132.34	6,194.84	103,293.94	52,110.49	-59,315.79	213.8
0500	55,355.06	67,368.36	16,817.15	509,520.09	953,779.29	376,890.84	60.5
0600	4,342,384.71	2,140,774.73	427,446.53	5,729,689.14	4,922,260.23	-2,948,203.64	159.9
0700	626,678.18	576,857.49	2,117.98	3,157,216.84	1,068,153.74	-2,665,920.59	349.6
0800	13,535.53	12,851.02	17,583.24	93,106.19	253,657.86	147,700.65	41.8
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	25,895,842.43	3,403,913.32	1,626,696.83	46,252,592.06	116,361,328.68	66,704,823.30	42.7
2100 STUDENT SUPPORT SERVICES							
0100	973,057.79	.00	117,081.39	1,147,178.41	1,227,720.43	80,542.02	93.4
0200	304,621.21	.00	43,546.85	358,131.34	475,806.13	117,674.79	75.3
0300	750.00	.00	5,280.00	7,095.00	50,000.00	42,905.00	14.2
0400	.00	.00	.00	.00	.00	.00	.0
0500	135.60	126.26	708.96	4,292.86	32,450.00	28,030.88	13.6
0600	20,688.99	.00	.00	18,986.24	24,137.00	5,150.76	78.7
0700	.00	.00	18,000.00	22,199.31	.00	-22,199.31	.0
0800	.00	31,282.40	.00	.00	23,000.00	-8,282.40	136.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	1,299,253.59	31,408.66	184,617.20	1,557,883.16	1,833,113.56	243,821.74	86.7
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	1,461,197.37	.00	212,183.80	2,037,716.59	2,317,899.00	280,182.41	87.9
0200	343,777.06	.00	57,950.75	487,514.07	686,459.00	198,944.93	71.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	8,259.50	1,309.00	52.50	12,680.96	2,000.00	-11,989.96	699.5
0400	.00	.00	.00	.00	.00	.00	.0
0500	578.61	.00	204.00	17,510.04	12,000.00	-5,510.04	145.9
0600	62,560.41	7,101.32	1,874.72	69,013.92	25,725.00	-50,390.24	295.9
0700	1,603,550.00	.00	.00	1,035.00	.00	-1,035.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	3,479,922.95	8,410.32	272,265.77	2,625,470.58	3,044,083.00	410,202.10	86.5
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	2,411,124.00	500.00	500.00	500.00	50,000.00	49,000.00	2.0
0400	.00	.00	.00	1,567.00	100,000.00	98,433.00	1.6
0500	.00	.00	.00	.00	25,000.00	25,000.00	.0
0600	.00	30,248.24	.00	.00	175,000.00	144,751.76	17.3
TOTAL 2300 DISTRICT ADMIN SUPPORT							
	2,411,124.00	30,748.24	500.00	2,067.00	350,000.00	317,184.76	9.4
2400 SCHOOL ADMIN SUPPORT							
0100	262,661.70	.00	28,739.52	314,345.34	158,653.94	-155,691.40	198.1
0200	76,147.03	.00	8,486.40	80,027.92	54,669.00	-25,358.92	146.4
0300	.00	.00	.00	743.46	.00	-743.46	.0
0400	83,083.34	.00	.00	.00	.00	.00	.0
0600	3,437.16	.00	.00	585.63	.00	-585.63	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	189.66	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT							
	425,518.89	.00	37,225.92	395,702.35	213,322.94	-182,379.41	185.5
2500 BUSINESS SUPPORT SERVICES							
0100	1,656.25	.00	1,974,092.60	3,193,138.81	.00	-3,193,138.81	.0
0200	244.73	.00	426,265.87	890,797.03	.00	-890,797.03	.0
0300	142,488.91	217,449.17	108,429.50	326,199.08	253,000.00	-290,648.25	214.9
0400	13,753.00	906.00	906.00	13,617.44	.00	-14,523.44	.0
0500	466,231.84	.00	26,996.26	293,026.66	4,000.00	-289,026.66	*****
0600	4,005,528.13	2,294,372.33	49,932.91	2,365,536.50	233,000.00	-4,426,908.83	*****
0700	754,968.90	180,022.69	.00	536,921.00	.00	-716,943.69	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES							
	5,384,871.76	2,692,750.19	2,586,623.14	7,619,236.52	490,000.00	-9,821,986.71	*****
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	284,261.50	.00	30,188.48	302,151.81	98,264.24	-203,887.57	307.5
0200	86,537.21	.00	9,503.86	44,189.13	35,040.00	-9,149.13	126.1
0300	.00	.00	.00	.00	.00	.00	.0
0400	1,228,142.00	.00	.00	.00	5,000.00	5,000.00	.0
0500	.00	8,700.00	.00	.00	8,700.00	.00	100.0
0600	3,007,545.33	1,750.00	.00	.00	2,000.00	250.00	87.5
0700	.00	63,384.00	.00	.00	.00	-63,384.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	4,606,486.04	73,834.00	39,692.34	346,340.94	149,004.24	-271,170.70	282.0
2700 STUDENT TRANSPORTATION							

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0100	488,525.00	.00	107,130.16	1,246,939.19	15,311.00	-1,231,628.19*****	
0200	146,641.27	.00	33,314.15	389,179.85	4,689.00	-384,490.85*****	
0300	18,230.00	.00	.00	6,665.00	6,500.00	-165.00	102.5
0500	.00	375,465.05	25,946.25	64,754.95	880,440.00	440,220.00	50.0
0600	301,181.95	1,525.29	.00	77,575.63	70,200.00	-8,900.92	112.7
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	954,578.22	376,990.34	166,390.56	1,785,114.62	977,140.00	-1,184,964.96	221.3
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	968.29	.00	49,313.57	544,785.52	.00	-544,785.52	.0
0200	.00	.00	15,475.47	175,507.28	.00	-175,507.28	.0
0300	40,440.00	29,926.95	3,599.44	67,528.05	130,000.00	32,545.00	75.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	1,058.00	.00	-1,058.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	41,408.29	29,926.95	68,388.48	788,878.85	130,000.00	-688,805.80	629.9
3200 DAY CARE OPERATIONS							
0100	186,357.36	.00	158,990.10	1,499,286.90	.00	-1,499,286.90	.0
0200	34,009.66	.00	29,649.17	267,677.77	.00	-267,677.77	.0
0600	39,072.58	21,921.40	490.74	95,223.42	.00	-117,144.82	.0
TOTAL 3200 DAY CARE OPERATIONS	259,439.60	21,921.40	189,130.01	1,862,188.09	.00	-1,884,109.49	.0
3300 COMMUNITY SERVICES							
0100	2,392,663.50	.00	261,924.43	2,639,735.19	3,169,119.40	529,384.21	83.3
0200	130,601.12	.00	20,955.12	174,907.06	316,422.42	141,515.36	55.3
0300	18,457.34	33,920.63	34,954.66	174,627.93	510,820.00	302,271.44	40.8
0400	.00	550.00	.00	.00	2,000.00	1,450.00	27.5
0500	14,938.07	9,367.79	1,248.04	10,059.48	80,467.10	61,039.83	24.1
0600	432,631.14	87,455.79	35,833.53	233,773.33	785,334.34	464,105.22	40.9
0700	15,382.63	931.00	.00	864.89	5,531.00	3,735.11	32.5
0800	14,728.82	6,210.80	1,530.95	6,448.33	25,302.57	12,643.44	50.0
TOTAL 3300 COMMUNITY SERVICES	3,019,402.62	138,436.01	356,446.73	3,240,416.21	4,894,996.83	1,516,144.61	69.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5200 FUND TRANSFERS							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0900	1,075,982.99	.00	507,123.51	3,228,712.36	15,584,916.85	12,356,204.49	20.7
TOTAL 5200 FUND TRANSFERS	1,075,982.99	.00	507,123.51	3,228,712.36	15,584,916.85	12,356,204.49	20.7
TOTAL EXPENDITURES	48,853,831.38	6,808,339.43	6,035,100.49	69,704,602.74	144,027,906.10	67,514,963.93	53.1
TOTAL FOR SPECIAL REVENUE (2)	-103,790.31	-6,808,339.43	3,434,848.16	1,171,629.32	2.95	5,636,713.06*****	

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
	1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
	1790	DIST ACTIV	863,720.12	.00	82,253.90	4,471,778.29	.00	-4,471,778.29	.0
		TOTAL STUDENT ACTIVITIES	863,720.12	.00	82,253.90	4,471,778.29	.00	-4,471,778.29	.0
		TOTAL REVENUE FROM LOCAL SOURCES	863,720.12	.00	82,253.90	4,471,778.29	.00	-4,471,778.29	.0
OTHER RECEIPTS									
INTERFUND TRANSFERS									
	5210	FND XFER	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL INTERFUND TRANSFERS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL OTHER RECEIPTS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL RECEIPTS	863,720.12	.00	82,253.90	1,790,294.69	.00	-1,790,294.69	.0
		TOTAL REVENUE	863,720.12	.00	82,253.90	1,790,294.69	.00	-1,790,294.69	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
	0100		355,963.79	.00	32,825.87	363,497.70	.00	-363,497.70	.0
	0200		31,110.40	.00	3,155.50	38,378.69	.00	-38,378.69	.0
	0300		12,700.54	23,676.50	11,265.25	76,384.05	.00	-100,060.55	.0
	0400		2,500.00	48,885.24	.00	34,604.75	.00	-83,489.99	.0
	0500		1,003.80	4,198.06	856.83	14,953.23	.00	-19,151.29	.0
	0600		312,852.71	169,843.89	42,234.71	517,997.74	.00	-687,841.63	.0
	0700		24,063.61	6,289.15	3,903.18	14,068.71	.00	-20,357.86	.0
	0800		1,245.00	1,425.00	1,275.00	2,404.00	.00	-3,829.00	.0
	TOTAL 1000 INSTRUCTION		741,439.85	254,317.84	95,516.34	1,062,288.87	.00	-1,316,606.71	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
	0100		.00	.00	.00	.00	.00	.00	.0
	0200		.00	.00	.00	.00	.00	.00	.0
	0300		.00	.00	1,025.00	1,025.00	.00	-1,025.00	.0
	0500		.00	.00	.00	.00	.00	.00	.0
	0600		43,096.57	39,234.47	2,321.56	29,371.32	.00	-68,605.79	.0
	0700		1,793.89	.00	5,240.00	5,240.00	.00	-5,240.00	.0
	0800		.00	.00	.00	.00	.00	.00	.0
	TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		44,890.46	39,234.47	8,586.56	35,636.32	.00	-74,870.79	.0
	TOTAL EXPENDITURES		786,330.31	293,552.31	104,102.90	1,097,925.19	.00	-1,391,477.50	.0
	TOTAL FOR DIST ACTIVITY ACCOUNT (22)		77,389.81	-293,552.31	-21,849.00	692,369.50	.00	-398,817.19	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL EXPENDITURES	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)							

****FAYETTE COUNTY PRIMARY ****



MONTHLY REPORT - FY 2022 Period 11

SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	4,399,904.37	.00	-4,399,904.37	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	1,032,300.64	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	3,683,558.00	.00	1,917,689.00	3,835,378.00	3,835,378.00	.00	100.0
TOTAL STATE PROGRAM	3,683,558.00	.00	1,917,689.00	3,835,378.00	3,835,378.00	.00	100.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	3,683,558.00	.00	1,917,689.00	3,835,378.00	3,835,378.00	.00	100.0
TOTAL RECEIPTS	3,683,558.00	.00	1,917,689.00	3,835,378.00	3,835,378.00	.00	100.0
TOTAL REVENUE	4,715,858.64	.00	1,917,689.00	3,835,378.00	3,835,378.00	.00	100.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	736,472.20	736,472.20	.0
0840	.00	.00	.00	.00	218,684.37	218,684.37	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	955,156.57	955,156.57	.0
5200 FUND TRANSFERS							
0900	3,954,847.66	.00	.00	.00	2,880,221.43	2,880,221.43	.0
TOTAL 5200 FUND TRANSFERS	3,954,847.66	.00	.00	.00	2,880,221.43	2,880,221.43	.0
TOTAL EXPENDITURES	3,954,847.66	.00	.00	.00	3,835,378.00	3,835,378.00	.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	761,010.98	.00	1,917,689.00	3,835,378.00	.00	-3,835,378.00	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	186,418.56	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	35,254,406.00	.00	.00	32,942,682.57	32,942,682.57	.00	100.0
1113 PSCRPT TAX	805,451.00	.00	.00	834,345.00	834,345.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	1,179,120.81	.00	137,983.65	1,247,615.27	1,217,290.00	-30,325.27	102.5
TOTAL AD VALOREM TAXES	37,238,977.81	.00	137,983.65	35,024,642.84	34,994,317.57	-30,325.27	100.1
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	37,238,977.81	.00	137,983.65	35,024,642.84	34,994,317.57	-30,325.27	100.1
TOTAL RECEIPTS	37,238,977.81	.00	137,983.65	35,024,642.84	34,994,317.57	-30,325.27	100.1
TOTAL REVENUE	37,425,396.37	.00	137,983.65	35,024,642.84	34,994,317.57	-30,325.27	100.1

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

BUILDING FUND (5 CENT LEVY)	LASTFY (3Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	34,162,238.12	.00	5,124,108.19	34,805,887.03	34,994,317.57	188,430.54	99.5
TOTAL 5200 FUND TRANSFERS	34,162,238.12	.00	5,124,108.19	34,805,887.03	34,994,317.57	188,430.54	99.5
TOTAL EXPENDITURES	34,162,238.12	.00	5,124,108.19	34,805,887.03	34,994,317.57	188,430.54	99.5
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	3,263,158.25	.00	-4,986,124.54	218,755.81	.00	-218,755.81	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	24,183,548.62	.00	.00	56,190,724.27	.00	-56,190,724.27	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	65,749.66	.00	7,746.37	35,269.73	.00	-35,269.73	.0
1530 FAIR VL IN	-16,049.61	.00	.00	114,031.77	.00	-114,031.77	.0
TOTAL EARNINGS ON INVESTMENTS	49,700.05	.00	7,746.37	149,301.50	.00	-149,301.50	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	169,880.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	169,880.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	219,580.05	.00	7,746.37	149,301.50	.00	-149,301.50	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN 92,405,000.00		.00	.00	.00	32,277,112.29	32,277,112.29	.0
5120 BOND PREM 2,670,846.35		.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE 95,075,846.35		.00	.00	.00	32,277,112.29	32,277,112.29	.0
INTERFUND TRANSFERS							
5210 FND XFER 6,847,140.18		.00	124,703.70	2,317,681.60	10,502,694.10	8,185,012.50	22.1
TOTAL INTERFUND TRANSFERS 6,847,140.18		.00	124,703.70	2,317,681.60	10,502,694.10	8,185,012.50	22.1
TOTAL OTHER RECEIPTS 101,922,986.53		.00	124,703.70	2,317,681.60	42,779,806.39	40,462,124.79	5.4
TOTAL RECEIPTS 102,142,566.58		.00	132,450.07	2,466,983.10	42,779,806.39	40,312,823.29	5.8
TOTAL REVENUE 126,326,115.20		.00	132,450.07	58,657,707.37	42,779,806.39	-15,877,900.98	137.1

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	3,500.00	3,500.00	.0
0400	.00	.00	.00	.00	245,367.00	245,367.00	.0
0840	.00	.00	.00	.00	24,036.70	24,036.70	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	272,903.70	272,903.70	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	505,073.64	2,019,167.59	3,870.82	1,243,909.96	2,670,054.46	-593,023.09	122.2
0400	3,026,233.66	.00	5,500.00	8,644.34	32,278,450.00	32,269,805.66	.0
0500	.00	.00	.00	16,203.21	46,053.91	29,850.70	35.2
0600	129,259.52	.00	.00	30,534.01	1,976,400.00	1,945,865.99	1.5
0700	20,765,519.00	18,551.11	.00	90,281.96	1,181,435.00	1,072,601.93	9.2
0800	326,754.83	.00	.00	.00	1,040,718.92	1,040,718.92	.0
0840	.00	.00	.00	.00	3,084,000.00	3,084,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	24,752,840.65	2,037,718.70	9,370.82	1,389,573.48	42,277,112.29	38,849,820.11	8.1
4600 SITE IMPROVEMENT							
0300	12,304.46	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	12,304.46	.00	.00	.00	.00	.00	.0
4700 BUILDING IMPROVEMENTS							
0300	766,116.07	374,935.84	58,512.00	554,517.68	3,536.00	-925,917.52	*****
0400	35,672,886.66	13,598,575.40	1,399,933.46	25,237,233.94	38,189.91	-38,797,619.43	*****
0500	.00	.00	.00	7,887.51	.00	-7,887.51	.0
0600	938,503.33	1,575,402.08	1,130.00	1,130.00	.00	-1,576,532.08	.0
0700	394,960.20	485,726.21	195,886.94	826,242.32	.00	-1,311,968.53	.0
0800	979,420.22	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	3,051.99	3,051.99	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	38,751,886.48	16,034,639.53	1,655,462.40	26,627,011.45	44,777.90	-42,616,873.08	*****
5200 FUND TRANSFERS							

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 11

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
63,517,031.59		18,072,358.23	1,664,833.22	28,016,584.93	42,594,793.89	-3,494,149.27	108.2
TOTAL FOR CONSTRUCTION FUND (360)							
62,809,083.61		-18,072,358.23	-1,532,383.15	30,641,122.44	185,012.50	-12,383,751.71*****	

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	207,423.63	.00	.00	207,698.90	.00	-207,698.90	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	10,492.60	.00	-7,746.37	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	10,492.60	.00	-7,746.37	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	10,492.60	.00	-7,746.37	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	34,069,945.60	.00	5,124,108.19	34,805,887.03	39,501,479.97	4,695,592.94	88.1
TOTAL INTERFUND TRANSFERS	34,069,945.60	.00	5,124,108.19	34,805,887.03	39,501,479.97	4,695,592.94	88.1
TOTAL OTHER RECEIPTS	34,069,945.60	.00	5,124,108.19	34,805,887.03	39,501,479.97	4,695,592.94	88.1
TOTAL RECEIPTS	34,080,438.20	.00	5,116,361.82	34,805,887.03	39,501,479.97	4,695,592.94	88.1
TOTAL REVENUE	34,287,861.83	.00	5,116,361.82	35,013,585.93	39,501,479.97	4,487,894.04	88.6

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	34,069,945.60	.00	5,124,108.19	34,805,887.04	39,501,479.97	4,695,592.93	88.1
TOTAL 5100 DEBT SERVICE	34,069,945.60	.00	5,124,108.19	34,805,887.04	39,501,479.97	4,695,592.93	88.1
TOTAL EXPENDITURES	34,069,945.60	.00	5,124,108.19	34,805,887.04	39,501,479.97	4,695,592.93	88.1
TOTAL FOR DEBT SERVICE FUND (400)	217,916.23	.00	-7,746.37	207,698.89	.00	-207,698.89	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	3,731,018.08	.00	.00	621,552.23	.00	-621,552.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	10.00	.00	.00	.00	481,795.00	481,795.00	.0
1612 REIMB BRKF	105.00	.00	.00	.00	242,340.00	242,340.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	2,702.06	.00	21,110.41	233,622.62	470,255.00	236,632.38	49.7
1629 NO-RM OTHR	17,390.44	.00	24,194.11	344,448.85	1,770,990.00	1,426,541.15	19.5
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	3,644.72	.00	.00	9,212.75	34,620.00	25,407.25	26.6
TOTAL FOOD SERVICE	23,852.22	.00	45,304.52	587,284.22	3,000,000.00	2,412,715.78	19.6
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	51,062.66	.00	3,923.16	27,953.00	175,000.00	147,047.00	16.0
1994 RET INSUFF	.00	.00	-57.49	-119.94	500.00	619.94	-24.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	51,062.66	.00	3,865.67	27,833.06	175,500.00	147,666.94	15.9
TOTAL REVENUE FROM LOCAL SOURCES	74,914.88	.00	49,170.19	615,117.28	3,175,500.00	2,560,382.72	19.4
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	206,703.16	.00	191,721.45	212,337.89	260,000.00	47,662.11	81.7
TOTAL RESTRICTED	206,703.16	.00	191,721.45	212,337.89	260,000.00	47,662.11	81.7

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE FROM STATE SOURCES	206,703.16	.00	191,721.45	212,337.89	1,797,500.00	1,585,162.11	11.8
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	9,829,023.55	.00	4,191,620.27	27,255,278.56	23,202,000.00	-4,053,278.56	117.5
TOTAL RESTRICTED THROUGH THE STATE	9,829,023.55	.00	4,191,620.27	27,255,278.56	23,202,000.00	-4,053,278.56	117.5
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	9,829,023.55	.00	4,191,620.27	27,255,278.56	24,914,500.00	-2,340,778.56	109.4
TOTAL RECEIPTS	10,110,641.59	.00	4,432,511.91	28,082,733.73	29,887,500.00	1,804,766.27	94.0
TOTAL REVENUE	13,841,659.67	.00	4,432,511.91	28,704,285.96	29,887,500.00	1,183,214.04	96.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	6,745,667.02	.00	781,656.49	7,877,810.23	9,972,979.00	2,095,168.77	79.0
0200	2,098,048.32	.00	242,143.73	2,521,367.05	2,448,343.00	-73,024.05	103.0
0280	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
0300	89,610.67	.00	.00	81,664.45	173,000.00	91,335.55	47.2
0400	311,475.45	39,243.48	45,398.13	470,945.04	827,681.00	317,492.48	61.6
0500	15,029.98	579.05	2,753.06	22,886.36	81,774.00	58,308.59	28.7
0600	3,883,158.08	1,354,210.64	905,994.83	9,518,271.04	13,925,943.00	3,053,461.32	78.1
0700	335,256.65	114,376.43	.00	158,568.71	167,310.00	-105,635.14	163.1
0800	.00	.00	.00	54.70	.00	-54.70	.0
TOTAL 3100 FOOD SERVICE OPERATION	13,478,246.17	1,508,409.60	1,977,946.24	20,651,567.58	29,134,530.00	6,974,552.82	76.1
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	543,842.97	752,970.00	209,127.03	72.2
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	543,842.97	752,970.00	209,127.03	72.2
TOTAL EXPENDITURES	13,478,246.17	1,508,409.60	1,977,946.24	21,195,410.55	29,887,500.00	7,183,679.85	76.0
TOTAL FOR FOOD SERVICE FUND (51)	363,413.50	-1,508,409.60	2,454,565.67	7,508,875.41	.00	-6,000,465.81	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE 2,047,072.84		.00	.00	1,733,120.91	205,009.36	-1,528,111.55	845.4
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV .00	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS .00	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE 266,230.03	.00	.00	178,883.99	2,250,910.12	330,234.52	-1,920,675.60	681.6
TOTAL COMMUNITY SERVICE ACTIVITIES 266,230.03	.00	.00	178,883.99	2,250,910.12	330,234.52	-1,920,675.60	681.6
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND .00	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES .00	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES 266,230.03	.00	.00	178,883.99	2,250,910.12	330,234.52	-1,920,675.60	681.6
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF .00	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS .00	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES .00	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER .00	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	266,230.03	.00	178,883.99	2,250,910.12	330,234.52	-1,920,675.60	681.6
TOTAL REVENUE	2,313,302.87	.00	178,883.99	3,984,031.03	535,243.88	-3,448,787.15	744.3

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	355,450.36	.00	47,991.70	432,830.08	221,336.55	-211,493.53	195.6
0200	21,984.54	.00	5,355.86	28,827.86	16,952.07	-11,875.79	170.1
0280	.00	.00	.00	.00	.00	.00	.0
0300	38,310.00	5.00	.00	43,023.00	12,530.65	-30,497.35	343.4
0400	604.74	.00	282.26	282.26	300.00	17.74	94.1
0500	3,562.17	286.42	45.12	8,104.59	12,300.00	3,908.99	68.2
0600	128,167.65	18,092.58	44,180.36	159,863.18	196,826.61	18,870.85	90.4
0700	51,514.84	15,677.98	.00	57,623.57	2,000.00	-71,301.55*****	
0800	125.00	.00	25.00	10,350.00	8,520.00	-1,830.00	121.5
0840	.00	.00	.00	.00	64,478.00	64,478.00	.0
TOTAL 3200 DAY CARE OPERATIONS	599,719.30	34,061.98	97,880.30	740,904.54	535,243.88	-239,722.64	144.8
TOTAL EXPENDITURES	599,719.30	34,061.98	97,880.30	740,904.54	535,243.88	-239,722.64	144.8
TOTAL FOR After School Care (52)	1,713,583.57	-34,061.98	81,003.69	3,243,126.49	.00	-3,209,064.51	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	288,834.28	.00	.00	324,241.43	.00	-324,241.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	57,785.55	.00	3,317.00	59,405.48	.00	-59,405.48	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	57,785.55	.00	3,317.00	59,405.48	.00	-59,405.48	.0
TOTAL REVENUE FROM LOCAL SOURCES	57,785.55	.00	3,317.00	59,405.48	.00	-59,405.48	.0
TOTAL RECEIPTS	57,785.55	.00	3,317.00	59,405.48	.00	-59,405.48	.0
TOTAL REVENUE	346,619.83	.00	3,317.00	383,646.91	.00	-383,646.91	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	3,500.00	128.00	5,000.00	5,000.00	.00	-5,128.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	3,500.00	128.00	5,000.00	5,000.00	.00	-5,128.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	37,994.66	26,120.16	.00	-26,120.16	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	37,994.66	26,120.16	.00	-26,120.16	.00	.00	.0
TOTAL EXPENDITURES	41,494.66	26,248.16	5,000.00	-21,120.16	.00	-5,128.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	305,125.17	-26,248.16	-1,683.00	404,767.07	.00	-378,518.91	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	-7,159.37	-13,034.99	.00	13,034.99	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	-7,159.37	-13,034.99	.00	13,034.99	.0
TOTAL OTHER RECEIPTS	.00	.00	-7,159.37	-13,034.99	.00	13,034.99	.0
TOTAL RECEIPTS	.00	.00	-7,159.37	-13,034.99	.00	13,034.99	.0
TOTAL REVENUE	.00	.00	-7,159.37	-13,034.99	.00	13,034.99	.0

****FAYETTE COUNTY PRIMARY ******MONTHLY REPORT - FY 2022 Period 11**

GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	4,903.20	7,423.75	.00	-7,423.75	.0
TOTAL 1000 INSTRUCTION	.00	.00	4,903.20	7,423.75	.00	-7,423.75	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	2,677.37	2,749.57	.00	-2,749.57	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	2,677.37	2,749.57	.00	-2,749.57	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	235.99	634.81	.00	-634.81	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	235.99	634.81	.00	-634.81	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	11.79	11.79	.00	-11.79	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	11.79	11.79	.00	-11.79	.0
TOTAL EXPENDITURES	.00	.00	7,828.35	10,819.92	.00	-10,819.92	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	-14,987.72	-23,854.91	.00	23,854.91	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11

FOOD SERVICE ASSET ACCOUNT	LASTFY (81Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	-449.00	-449.00	.00	449.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	-449.00	-449.00	.00	449.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	-449.00	-449.00	.00	449.00	.0
TOTAL RECEIPTS	.00	.00	-449.00	-449.00	.00	449.00	.0
TOTAL REVENUE	.00	.00	-449.00	-449.00	.00	449.00	.0

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 11

FOOD SERVICE ASSET ACCOUNT	LASTFY (81Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0700	.00	.00	274.39	274.39	.00	-274.39	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	274.39	274.39	.00	-274.39	.0
TOTAL EXPENDITURES	.00	.00	274.39	274.39	.00	-274.39	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)	.00	.00	-723.39	-723.39	.00	723.39	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 11 REPORT OPTIONS

Fiscal Year/Period for reports	2022 11
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

****FAYETTE COUNTY PRIMARY ******BALANCE SHEET FOR 2022 11**

FUND: 1 GENERAL FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	10	6101	CASH IN BANK	-12,030,019.98	138,908,060.82
	10	6102	CASH IN PAYROLL CLEARING ACCT	-2,817,151.85	-1,072,467.68
	10	6104	PETTY CASH ACCOUNT	.00	1,500.00
	10	6139	RECEIVABLE FROM FOOD SVC FND	-1,128,541.27	1,475,725.02
	10	6153	ACCOUNTS RECEIVABLE	249,168.73	1,507,970.81
	10	6171	INVENTORIES FOR CONSUMPTION	-22,666.19	2,171,874.21
		TOTAL ASSETS		-15,749,210.56	142,992,663.18
LIABILITIES					
	10	7421	ACCOUNTS PAYABLE	1,046,801.12	-469,731.44
	10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-147,882.02	-1,366,624.95
	10	7461H	HEALTH INS EMPLOYER COST	-348.42	-970.87
	10	7461M	MEDICARE TAX	.00	-216.29
	10	7462U	UNEMPLOYMENT	-24,870.14	-1,758,541.39
	10	7462W	WORKERS COMP	-244,980.91	-1,098,502.25
	10	7469	LOCAL TAX WITHHELD PAYABLE	-117,765.05	-235,446.21
	10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	-161.32
	10	7470A	LIAB DUE - AETNA	8,666.56	-700.00
	10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	6,239.92	263.62
	10	7470BT	ONE AMERICA-21 PAYS	-4.86	-82.29
	10	7470C	CHAPTER 13	.00	30.00
	10	7470CH	CHUBB PERMANENT TERM LIFE LTC	2,455.00	-872.10
	10	7470D	LIAB DUE - VARIABLE ANNUITY	34,789.83	-11,689.84
	10	7470DT	DENTAL STATE 21 PAYS	-39.92	-354.37
	10	7470E	LIAB DUE - VAN KAMPEN	6,163.10	450.00
	10	7470F	FRINGE MANAGEMENT	.00	-109.61
	10	7470FT	FRINGE MANAGEMENT 21 PAY	-43.18	-363.75
	10	7470G	GARNISHMENT	.00	-4,840.37
	10	7470H	CHILD SUPPORT	.00	-930.83
	10	7470KA	LIAB DUE-KASA	.00	-24.53
	10	7470L	LIAB DUE-LEGAL SHIELD	7,464.97	-5,628.41
	10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-8.54	-81.13
	10	7470M	MISCELLANEOUS	.00	7,107.35
	10	7470P	LIABILITY - PRUDENTIAL LIFE	.00	-4.83
	10	7470PI	NATIONWIDE PET INSURANCE	2,799.48	219.30
	10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-39.43	-291.23
	10	7470Q	LIAB DUE - KY EMPLOYEE	76,029.97	22.27
	10	7470TV	VISION STATE 21 PAYS	-15.40	-141.17
	10	7470V	LIABILITY - VISION INSURANCE	29,060.65	-32,319.28
	10	7470VC	LIABILITY-VISION INS CHECK	.00	-54,242.03
	10	7470VR	VALIC 457 ROTH	75.00	.00
	10	7470VT	VISION INSURANCE 21 PAYS	-7.86	-99.54
	10	7470XT	DENTAL CARE PLUS-21 PAYS	-39.40	-575.69
	10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	118,765.48	-12,518.37
	10	7470Y	HUMANA - 2006 PLAN	.00	-1,425.76
	10	7470YD	DENTAL STATE	.00	21,156.90
	10	7470YT	HUMANA-2006 PLAN 21 PAYS	-377.82	-4,505.44
	10	7470YV	VISION STATE	.00	-21,687.51
	10	7474A	KTRS	1,532.62	68,363.24
	10	7475A	CLASS RETIRED INS	79,380.21	-1,888,399.93

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7481	DEFERRED REVENUE	.00	-274,649.46
10	7491	CURRENT BOND OBLIGATIONS	1,478.66	18.31
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-1.38	-13.11
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,920,490.13
10	7499	OTHER CURRENT LIABILITIES	.00	-41,789.71
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	172,458.22	-4,118.49
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-63.68	-839.11
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	459,758.25	-6,019.14
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-124.30	-1,876.81
10	7499EQ	EQUITABLE GROUP ADVISORS	9,604.59	-745.00
10	7499FS	AFA 457(B) (PRE-TAX)	17,366.50	-50.00
10	7499RI	AFA ROTH IRA (POST TAX)	37,929.98	-400.00
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-40,008.47
10	7499ZT	AFA 403(B) (PRE-TAX)	16,886.57	301.02
TOTAL LIABILITIES			1,599,094.37	-9,165,150.15
FUND BALANCE				
10	6302	REVENUES CONTROL	-21,095,556.11	-477,794,228.88
10	7602	EXPENDITURES CONTROL	35,245,672.30	343,966,715.85
10	7603	ENCUMBRANCES	1,445,701.35	15,446,698.72
10	8753	RESERVED FOR ENCUMBRANCES	-1,445,701.35	-15,446,698.72
TOTAL FUND BALANCE			14,150,116.19	-133,827,513.03
TOTAL LIABILITIES + FUND BALANCE			15,749,210.56	-142,992,663.18

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 2 SPECIAL REVENUE				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	20	6101	CASH IN BANK	4,130,031.13	1,236,877.91
	20	6153	ACCOUNTS RECEIVABLE	-1,132,941.00	27,220.56
		TOTAL ASSETS		2,997,090.13	1,264,098.47
LIABILITIES					
	20	7421	ACCOUNTS PAYABLE	261,617.41	-254,774.32
	20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	176,140.62	-484,157.22
	20	7461	ACCR SALARIES & BENEFT PAYABLE	.00	646,462.39
		TOTAL LIABILITIES		437,758.03	-92,469.15
FUND BALANCE					
	20	6302	REVENUES CONTROL	-9,469,948.65	-70,876,232.06
	20	7602	EXPENDITURES CONTROL	6,035,100.49	69,704,602.74
	20	7603	ENCUMBRANCES	2,747,246.43	6,808,339.43
	20	8753	RESERVED FOR ENCUMBRANCES	-2,747,246.43	-6,808,339.43
		TOTAL FUND BALANCE		-3,434,848.16	-1,171,629.32
		TOTAL LIABILITIES + FUND BALANCE		-2,997,090.13	-1,264,098.47

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	22	6101 CASH IN BANK	-19,126.21	736,011.89
	22	6153 ACCOUNTS RECEIVABLE	-75.00	186.81
		TOTAL ASSETS	-19,201.21	736,198.70
LIABILITIES				
	22	7421 ACCOUNTS PAYABLE	6,333.15	-13,126.63
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-8,980.94	-30,702.57
		TOTAL LIABILITIES	-2,647.79	-43,829.20
FUND BALANCE				
	22	6302 REVENUES CONTROL	-82,253.90	-1,790,294.69
	22	7602 EXPENDITURES CONTROL	104,102.90	1,097,925.19
	22	7603 ENCUMBRANCES	-9,963.34	293,552.31
	22	8753 RESERVED FOR ENCUMBRANCES	9,963.34	-293,552.31
		TOTAL FUND BALANCE	21,849.00	-692,369.50
		TOTAL LIABILITIES + FUND BALANCE	19,201.21	-736,198.70

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 25 SCHOOL ACTIVITY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	25	6101	CASH IN BANK	.00	4,400,018.77
			TOTAL ASSETS	.00	4,400,018.77
LIABILITIES					
	25	7421	ACCOUNTS PAYABLE	.00	-114.40
			TOTAL LIABILITIES	.00	-114.40
FUND BALANCE					
	25	6302	REVENUES CONTROL	.00	-1,718,420.77
	25	7602	EXPENDITURES CONTROL	.00	-2,681,483.60
			TOTAL FUND BALANCE	.00	-4,399,904.37
			TOTAL LIABILITIES + FUND BALANCE	.00	-4,400,018.77

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	1,917,689.00	4,895,797.96
			TOTAL ASSETS	1,917,689.00	4,895,797.96
FUND BALANCE					
	31	6302	REVENUES CONTROL	-1,917,689.00	-3,835,378.00
	31	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-1,060,419.96
			TOTAL FUND BALANCE	-1,917,689.00	-4,895,797.96
			TOTAL LIABILITIES + FUND BALANCE	-1,917,689.00	-4,895,797.96

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	-4,986,124.54	3,083,995.24
			TOTAL ASSETS	-4,986,124.54	3,083,995.24
FUND BALANCE					
	32	6302	REVENUES CONTROL	-137,983.65	-35,024,642.84
	32	7602	EXPENDITURES CONTROL	5,124,108.19	34,805,887.03
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-2,865,239.43
			TOTAL FUND BALANCE	4,986,124.54	-3,083,995.24
			TOTAL LIABILITIES + FUND BALANCE	4,986,124.54	-3,083,995.24

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-1,590,064.19	30,769,879.44
		TOTAL ASSETS	-1,590,064.19	30,769,879.44
LIABILITIES				
	36	7421 ACCOUNTS PAYABLE	50,847.50	-47,899.67
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	6,833.54	-80,857.33
		TOTAL LIABILITIES	57,681.04	-128,757.00
FUND BALANCE				
	36	6302 REVENUES CONTROL	-132,450.07	-58,657,707.37
	36	7602 EXPENDITURES CONTROL	1,664,833.22	28,016,584.93
	36	7603 ENCUMBRANCES	-1,634,345.72	18,072,358.23
	36	8753 RESERVED FOR ENCUMBRANCES	1,634,345.72	-18,072,358.23
		TOTAL FUND BALANCE	1,532,383.15	-30,641,122.44
		TOTAL LIABILITIES + FUND BALANCE	1,590,064.19	-30,769,879.44

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	40	6101	CASH IN BANK	-7,746.37	207,698.89
			TOTAL ASSETS	-7,746.37	207,698.89
FUND BALANCE					
	40	6302	REVENUES CONTROL	-5,116,361.82	-35,013,585.93
	40	7602	EXPENDITURES CONTROL	5,124,108.19	34,805,887.04
			TOTAL FUND BALANCE	7,746.37	-207,698.89
			TOTAL LIABILITIES + FUND BALANCE	7,746.37	-207,698.89

****FAYETTE COUNTY PRIMARY ******BALANCE SHEET FOR 2022 11**

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	2,383,617.81	6,875,895.68
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	70,947.86	-1,530,131.61
51	6153	ACCOUNTS RECEIVABLE	.00	1,668,761.98
51	6171	INVENTORIES FOR CONSUMPTION	.00	489,337.36
51	6400O	DEFERRED OUTFLOWS OPEB	.00	3,075,067.11
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,654,135.30
TOTAL ASSETS			2,454,565.67	12,238,077.82
LIABILITIES				
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-6,640,504.72
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-10,185,767.94
51	7700O	DEFERRED INFLOW OPEB	.00	-1,248,016.90
51	7700P	DEFERRED INFLOW PENSION	.00	-279,930.35
TOTAL LIABILITIES			.00	-18,354,219.91
FUND BALANCE				
51	6302	REVENUES CONTROL	-4,432,511.91	-28,704,285.96
51	7602	EXPENDITURES CONTROL	1,977,946.24	21,195,410.55
51	7603	ENCUMBRANCES	-203,174.68	1,508,409.60
51	8737O	RESTRICTED OPEB	.00	4,681,381.15
51	8737P	RESTRICTED - OTHER	.00	8,943,636.35
51	8753	RESERVED FOR ENCUMBRANCES	203,174.68	-1,508,409.60
TOTAL FUND BALANCE			-2,454,565.67	6,116,142.09
TOTAL LIABILITIES + FUND BALANCE			-2,454,565.67	-12,238,077.82

****FAYETTE COUNTY PRIMARY ******BALANCE SHEET FOR 2022 11**

FUND: 52 After School Care				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	52	6101	CASH IN BANK	70,406.40	3,237,858.51
	52	6153	ACCOUNTS RECEIVABLE	4,442.00	4,442.00
	52	64000	DEFERRED OUTFLOWS OPEB	.00	166,941.02
	52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	307,945.85
	TOTAL ASSETS			74,848.40	3,717,187.38
LIABILITIES					
	52	7421	ACCOUNTS PAYABLE	1,333.32	-1,233.78
	52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	4,821.97	2,059.76
	52	75410	UNFUNDED PENSION LIAB OPEB	.00	-450,068.67
	52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,335,594.87
	52	77000	DEFERRED INFLOW OPEB	.00	-139,111.76
	52	7700P	DEFFERED INFLOW PENSION	.00	-68,925.01
	TOTAL LIABILITIES			6,155.29	-1,992,874.33
FUND BALANCE					
	52	6302	REVENUES CONTROL	-178,883.99	-3,984,031.03
	52	7602	EXPENDITURES CONTROL	97,880.30	740,904.54
	52	7603	ENCUMBRANCES	-45,170.42	34,061.98
	52	87370	RESTRICTED OPEB	.00	407,909.62
	52	8737P	RESTRICTED - OTHER	.00	1,110,903.82
	52	8753	RESERVED FOR ENCUMBRANCES	45,170.42	-34,061.98
	TOTAL FUND BALANCE			-81,003.69	-1,724,313.05
	TOTAL LIABILITIES + FUND BALANCE			-74,848.40	-3,717,187.38

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101		CASH IN BANK	-1,683.00	37,203.16
70	6101	0002	CASH IN BANK	.00	36,930.00
70	6101	0003	CASH IN BANK	.00	6,392.48
70	6101	0007	CASH IN BANK	.00	264,778.63
70	6101	0008	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,357,222.75
TOTAL ASSETS				-1,683.00	1,761,989.82
FUND BALANCE					
70	6302		REVENUES CONTROL	-3,317.00	-383,646.91
70	7602		EXPENDITURES CONTROL	5,000.00	-21,120.16
70	7603		ENCUMBRANCES	128.00	26,248.16
70	8737		RESTRICTED - OTHER	.00	-1,357,222.75
70	8753		RESERVED FOR ENCUMBRANCES	-128.00	-26,248.16
TOTAL FUND BALANCE				1,683.00	-1,761,989.82
TOTAL LIABILITIES + FUND BALANCE				1,683.00	-1,761,989.82

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	32,735,580.80
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-342,958.83
80	6221	BUILDINGS & IMPROVEMENTS	.00	900,600,112.59
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-342,160,931.63
80	6231	TECHNOLOGY EQUIPMENT	-650,017.74	10,064,011.87
80	6232	ACCUMULATED DEPR TECH EQUIP	635,085.21	-8,815,511.43
80	6241	VEHICLES	-21,716.00	28,547,252.57
80	6242	ACCUMULATED DEPR-VEHICLES	21,716.00	-21,413,570.92
80	6251	GENERAL EQUIPMENT	-31,055.12	4,616,235.02
80	6252	ACCUMULATED DEPR GEN EQUIP	30,999.93	-4,112,852.62
80	6261	CONSTRUCTION IN PROGRESS	.00	73,810,847.10
TOTAL ASSETS			-14,987.72	674,625,123.59
FUND BALANCE				
80	6302	REVENUES CONTROL	7,159.37	13,034.99
80	7602	EXPENDITURES CONTROL	7,828.35	10,819.92
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-674,648,978.50
TOTAL FUND BALANCE			14,987.72	-674,625,123.59
TOTAL LIABILITIES + FUND BALANCE			14,987.72	-674,625,123.59

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	313,026.28
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-169,458.87
81	6241	VEHICLES	.00	215,244.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-67,831.41
81	6251	GENERAL EQUIPMENT	-8,884.11	13,588,350.74
81	6252	ACCUMULATED DEPR GEN EQUIP	8,160.72	-9,588,925.37
TOTAL ASSETS			-723.39	4,290,405.37
FUND BALANCE				
81	6302	REVENUES CONTROL	449.00	449.00
81	7602	EXPENDITURES CONTROL	274.39	274.39
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-4,291,128.76
TOTAL FUND BALANCE			723.39	-4,290,405.37
TOTAL LIABILITIES + FUND BALANCE			723.39	-4,290,405.37

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 11

FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	803,356.49
	TOTAL ASSETS		.00	803,356.49
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	26,012,472.33
90	6304	AMT RETIRE LONG-TERM DEBT	.00	481,400,000.00
90	7443	UNAMORTIZED PREMIUM	.00	-17,257,308.90
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,974,008.75
90	7491	CURRENT BOND OBLIGATIONS	.00	-25,025,000.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,503,765.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-456,375,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	10,007,406.60
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,164,924.00
90	7551	COMPENSATED ABSENCES	.00	-6,923,228.77
	TOTAL LIABILITIES		.00	-803,356.49
	TOTAL LIABILITIES + FUND BALANCE		.00	-803,356.49

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET	
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	
SAFE SAFETY TAX INITIATIVES							
0000 RESTRICT TO REV & BAL SHT ONLY							
1111 GENERAL PROPERTY TAX	.00	-14990060.00	.00	.00	-14990060.00	-14990060.00	.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-14990060.00	.00	.00	-14990060.00	-14990060.00	.00
1100 INSTRUCTION SBDM							
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00
TOTAL INSTRUCTION SBDM	.00	.00	.00	.00	.00	.00	.00
1900 OTHER INSTRUCTION NON SBDM							
0120 CERTIFIED SUBSTITUTE SALARY	.00	49766.43	.00	.00	200.00	200.00	49566.43
0130 CLASSIFIED REGULAR SALARY	.00	25248.51	2104.04	4208.08	19298.53	19298.53	5949.98
0150 CLASSIFIED SUBSTITUTE SALARY	.00	4282.38	1706.67	3332.07	16070.40	16070.40	-11788.02
0221 EMPLOYER FICA CONTRIBUTION	.00	3277.13	231.30	457.86	2137.44	2137.44	1139.69
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	704.33	54.09	107.08	502.79	502.79	201.54
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	6.00	6.00	-6.00
0232 CERS EMPLOYER CONTRIBUTION	.00	6804.47	567.04	1134.08	5200.96	5200.96	1603.51
0253 KSBA UNEMPLOYMENT INSURANCE	.00	85.00	24.87	56.57	156.58	156.58	-71.58
0260 WORKMENS COMPENSATION	.00	201.99	30.50	60.35	284.64	284.64	-82.65
TOTAL OTHER INSTRUCTION NON SBDM	.00	90370.24	4718.51	9356.09	43857.34	43857.34	46512.90
2100 STUDENT SUPPORT SRV (FIXED ASS							

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:			THROUGH MAY 2022					
GRANT AMOUNT:			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET		
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
0349 OTHER PROFESSIONAL SERVICES	341.25	5000.00	96.26	729.03	1918.17	1918.17	2740.58	
TOTAL STUDENT SUPPORT SRV (FIXED ASS	341.25	5000.00	96.26	729.03	1918.17	1918.17	2740.58	
2113 SOCIAL WORK SERVICES								
0110 CERTIFIED PERMANENT SALARY	.00	.00	.00	.00	.00	.00	.00	
0111 EXTENDED DAY	.00	.00	.00	.00	.00	.00	.00	
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	
TOTAL SOCIAL WORK SERVICES	.00	.00	.00	.00	.00	.00	.00	
2132 HEALTH SERVICES - MEDICAL								
0110 CERTIFIED PERMANENT SALARY	.00	2326624.47	196941.33	388518.88	1791382.84	1791382.84	535241.63	
0111 EXTENDED DAY	.00	151941.02	12859.60	25409.80	118829.68	118829.68	33111.34	
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	662.42	662.42	-662.42	
0130 CLASSIFIED REGULAR SALARY	.00	2102744.17	159595.42	311617.71	1434214.65	1434214.65	668529.52	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	61101.18	5138.25	10098.46	46621.47	46621.47	14479.71	
0231 KTRS EMPLOYER CONTRIBUTION	.00	134989.32	11081.98	21766.57	101110.69	101110.69	33878.63	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	6183.12	38.72	124.87	6386.83	6386.83	-203.71	
0260 WORKMENS COMPENSATION	.00	34311.33	2955.29	5804.56	26761.62	26761.62	7549.71	
TOTAL HEALTH SERVICES - MEDICAL	.00	4817894.61	388610.59	763340.85	3525970.20	3525970.20	1291924.41	
2211 IMPROVEMENT OF INSTRU SUPERV								
0110 CERTIFIED PERMANENT SALARY	.00	330609.15	27926.96	55853.92	313969.24	313969.24	16639.91	
0111 EXTENDED DAY	.00	50628.28	4233.78	8467.56	45320.62	45320.62	5307.66	
0113 OTHER CERTIFIED SALARY	.00	17802.50	6087.00	9987.00	56040.75	56040.75	-38238.25	
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	2250.00	2625.00	5862.50	5862.50	-5862.50	
0130 CLASSIFIED REGULAR SALARY	.00	787836.66	68234.57	142103.52	636993.03	636993.03	150843.63	
0131 CLASSIFIED OTHER PAY	.00	15000.00	2788.86	3735.96	16719.47	16719.47	-1719.47	
0221 EMPLOYER FICA CONTRIBUTION	.00	7448.36	802.65	1489.77	6513.55	6513.55	934.81	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	12626.84	1561.17	3117.76	15073.05	15073.05	-2446.21	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES THROUGH MAY 2022					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0231 KTRS EMPLOYER CONTRIBUTION	.00	30532.63		2940.53	5917.14	29016.70	29016.70	1515.93
0232 CERS EMPLOYER CONTRIBUTION	.00	25171.04		2390.03	4356.44	20251.77	20251.77	4919.27
0253 KSBA UNEMPLOYMENT INSURANCE	.00	1945.41		82.44	172.54	2270.48	2270.48	-325.07
0260 WORKMENS COMPENSATION	.00	9352.59		892.20	1782.24	8599.58	8599.58	753.01
0335 PROFESSIONAL CONSULTANT	1500.00	62600.00		1050.00	45205.00	47405.00	47405.00	13695.00
0338 REGISTRATION FEES	1305.00	7950.00		.00	.00	6442.07	6442.07	202.93
0349 OTHER PROFESSIONAL SERVICES	5575.00	113900.00		12047.50	12047.50	108264.45	108264.45	60.55
0559 OTHER PRINTING	7.20	528.16		.00	.00	520.28	520.28	.68
0581 TRAVEL MILEAGE	157.52	4700.00		174.90	174.90	785.72	785.72	3756.76
0589 TRAVEL - BOARD APPROVED	1366.43	10000.00		.00	411.04	1779.97	1779.97	6853.60
0610 GENERAL SUPPLIES	25.58	26696.00		.00	32.75	26639.61	26639.61	30.81
0616 FOOD NON INSTR NON FOOD SVC	.00	1275.00		.00	.00	1247.74	1247.74	27.26
0643 SUPPLEMENTARY BKS/STUDY GUIDES	751.47	10850.84		341.00	556.90	7339.50	7339.50	2759.87
TOTAL IMPROVEMENT OF INSTRU SUPERV	10688.20	1527453.46		133803.59	298036.94	1357055.08	1357055.08	159710.18
2315 TAX ASSESSMENT & COLLECTION								
0311 TAX COLLECTION SERVICES	.00	224851.00		.00	.00	224851.00	224851.00	.00
TOTAL TAX ASSESSMENT & COLLECTION	.00	224851.00		.00	.00	224851.00	224851.00	.00
2410 PRINCIPAL'S OFFICE								
0610 GENERAL SUPPLIES	.00	4866.00		.00	.00	4866.00	4866.00	.00
TOTAL PRINCIPAL'S OFFICE	.00	4866.00		.00	.00	4866.00	4866.00	.00
2518 OPERATIONS								
0610 GENERAL SUPPLIES	.00	.00		.00	.00	.00	.00	.00
0650 SUPPLIES-TECHNOLOGY RELATED	.00	.00		.00	.00	.00	.00	.00
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00		.00	.00	.00	.00	.00
TOTAL OPERATIONS	.00	.00		.00	.00	.00	.00	.00
2519 FISCAL OPERATIONS OTHER								

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES THROUGH MAY 2022					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	YEAR	PROJECT	AVAILABLE	
			MONTH TO DATE	TO DATE	TO DATE	TO DATE	BUDGET	
0347 SECURITY SERVICES	.00	.00	.00	.00	.00	.00	.00	
0610 GENERAL SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00	.00	.00	.00	.00	.00	
0739 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	
TOTAL FISCAL OPERATIONS OTHER	.00	.00	.00	.00	.00	.00	.00	
2560 PUBLIC INFORMATION SERVICES								
0735 TECH SOFTWARE	.00	71872.00	.00	.00	.00	.00	71872.00	
TOTAL PUBLIC INFORMATION SERVICES	.00	71872.00	.00	.00	.00	.00	71872.00	
2577 RISK MANAGEMENT								
0113 OTHER CERTIFIED SALARY	.00	1012.50	2025.00	3315.00	13641.25	13641.25	-12628.75	
0130 CLASSIFIED REGULAR SALARY	.00	70094.87	7009.50	14019.00	82104.26	82104.26	-12009.39	
0131 CLASSIFIED OTHER PAY	.00	135.24	.00	168.75	1163.40	1163.40	-1028.16	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	116.25	116.25	-116.25	
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	10.13	74.67	74.67	-74.67	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	1002.59	128.72	249.79	1384.63	1384.63	-382.04	
0231 KTRS EMPLOYER CONTRIBUTION	.00	2102.85	271.03	520.02	2662.27	2662.27	-559.42	
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	45.48	344.87	344.87	-344.87	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	170.00	.00	1.15	189.93	189.93	-19.93	
0260 WORKMENS COMPENSATION	.00	560.76	72.28	140.03	776.25	776.25	-215.49	
0338 REGISTRATION FEES	.00	50.00	.00	.00	50.00	50.00	.00	
0345 MEDICAL SERVICES	122944.46	688194.38	57349.53	114699.06	565249.92	565249.92	.00	
0347 SECURITY SERVICES	54883.00	1177602.34	146630.00	266907.00	1113723.00	1113723.00	8996.34	
0349 OTHER PROFESSIONAL SERVICES	12018.72	12638.72	300.00	300.00	300.00	300.00	320.00	
0433 EQUIPMENT/FURN REPAIR & MAINT	.00	1930.00	.00	.00	1930.00	1930.00	.00	
0450 CONSTRUCTION SERVICES	1887.08	3387.08	.00	.00	1500.00	1500.00	.00	
0452 MASONRY CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	
0456 ELECTRICAL CONSTRUCTION SERVIC	.00	.00	.00	.00	.00	.00	.00	
0459 OTHER CONSTRUCTION SERVICES	1771.00	2681.00	.00	.00	910.00	910.00	.00	
0498 FENCING REPAIR/MAINTENANCE	1320.00	55815.00	.00	.00	54495.00	54495.00	.00	
0529 INSURANCE OTHER	.00	44032.50	.00	.00	44032.50	44032.50	.00	
0559 OTHER PRINTING	.00	.00	.00	.00	.00	.00	.00	
0580 TRAVEL	92.47	1100.00	.00	179.52	608.83	608.83	398.70	
0589 TRAVEL - BOARD APPROVED	.00	.00	.00	.00	.00	.00	.00	
0610 GENERAL SUPPLIES	269450.18	586455.94	3593.65	3593.65	312554.23	312554.23	4451.53	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:								
GRANT AMOUNT:								
			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0650 SUPPLIES-TECHNOLOGY RELATED	.00	38080.00		.00	.00	38080.00	38080.00	.00
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	4958.11		.00	.00	4958.11	4958.11	.00
0734 TECH-RELATED HARDWARE	27907.99	1544287.99		85795.98	85795.98	1516379.46	1516379.46	.54
0735 TECH SOFTWARE	.00	65075.20		14674.50	14674.50	61316.00	61316.00	3759.20
0739 OTHER EQUIPMENT	.00	1711.86		.00	.00	.00	.00	1711.86
0810 DUES & FEES	.00	.00		.00	.00	.00	.00	.00
TOTAL RISK MANAGEMENT	492274.90	4303078.93		317850.19	504619.06	3818544.83	3818544.83	-7740.80
2580 ADMINISTRATIVE TECHNOLOGY SERV								
0734 TECH-RELATED HARDWARE	.00	12789.15		.00	.00	12789.15	12789.15	.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	.00	12789.15		.00	.00	12789.15	12789.15	.00
2610 OPERATION OF BUILDINGS								
0349 OTHER PROFESSIONAL SERVICES	.00	.00		.00	.00	.00	.00	.00
0450 CONSTRUCTION SERVICES	.00	.00		.00	.00	.00	.00	.00
0610 GENERAL SUPPLIES	.00	.00		.00	.00	.00	.00	.00
TOTAL OPERATION OF BUILDINGS	.00	.00		.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS								
0732 VEHICLES	.00	97839.30		.00	.00	97839.30	97839.30	.00
TOTAL CARE AND UPKEEP OF GROUNDS	.00	97839.30		.00	.00	97839.30	97839.30	.00
2660 SECURITY								
0113 OTHER CERTIFIED SALARY	.00	187.50		.00	.00	705.00	705.00	-517.50
0130 CLASSIFIED REGULAR SALARY	.00	1725760.00		159517.49	316386.06	1461959.87	1461959.87	263800.13
0131 CLASSIFIED OTHER PAY	.00	25000.00		40.23	683.63	8928.46	8928.46	16071.54
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	74037.20		1027.30	1408.34	35020.19	35020.19	39017.01
0221 EMPLOYER FICA CONTRIBUTION	.00	126912.98		9671.46	19183.03	90984.80	90984.80	35928.18
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	29681.47		2261.90	4486.36	21288.50	21288.50	8392.97
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00		.00	.00	21.16	21.16	-21.16

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES THROUGH MAY 2022					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
0232 CERS EMPLOYER CONTRIBUTION	.00	403547.65	33038.71	66645.76	336882.25	336882.25	66665.40	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	3174.00	23.64	75.47	3454.76	3454.76	-280.76	
0260 WORKMENS COMPENSATION	.00	14169.13	1284.53	2547.48	12051.79	12051.79	2117.34	
0549 OTHER ADVERTISING	.00	.00	.00	.00	.00	.00	.00	
0610 GENERAL SUPPLIES	4450.60	6959.00	.00	.00	2480.40	2480.40	28.00	
0650 SUPPLIES-TECHNOLOGY RELATED	401.00	1200.00	718.09	718.09	718.09	718.09	80.91	
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00	.00	.00	.00	.00	.00	
0734 TECH-RELATED HARDWARE	.00	109.81	.00	.00	109.81	109.81	.00	
0810 DUES & FEES	.00	.00	.00	.00	.00	.00	.00	
0893 UNIFORMS	16624.78	72812.97	5963.83	10257.51	39404.88	39404.88	16783.31	
TOTAL SECURITY	21476.38	2483551.71	213547.18	422391.73	2014009.96	2014009.96	448065.37	
2680 OTHER OPER & MAINT OF PLANT								
0130 CLASSIFIED REGULAR SALARY	.00	44830.72	.00	.00	31463.28	31463.28	13367.44	
0221 EMPLOYER FICA CONTRIBUTION	.00	2542.69	.00	.00	1826.97	1826.97	715.72	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	594.66	.00	.00	427.28	427.28	167.38	
0232 CERS EMPLOYER CONTRIBUTION	.00	12081.88	.00	.00	8054.56	8054.56	4027.32	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	85.00	.00	.00	76.91	76.91	8.09	
0260 WORKMENS COMPENSATION	.00	358.65	.00	.00	251.65	251.65	107.00	
0349 OTHER PROFESSIONAL SERVICES	96600.81	290000.00	.00	21645.56	193399.19	193399.19	.00	
0434 BUILDING REPAIRS & MAINT	.00	.00	.00	.00	.00	.00	.00	
0436 ELECTRONIC SERVICES/REPAIRS	.00	.00	.00	.00	.00	.00	.00	
0459 OTHER CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	
0610 GENERAL SUPPLIES	.00	.00	.00	.00	.00	.00	.00	
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00	.00	.00	.00	.00	.00	
0734 TECH-RELATED HARDWARE	311751.00	1000000.00	688249.00	688249.00	688249.00	688249.00	.00	
0739 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	
TOTAL OTHER OPER & MAINT OF PLANT	408351.81	1350493.60	688249.00	709894.56	923748.84	923748.84	18392.95	
2710 STUDENT TRANSP SUPERVISION								
0735 TECH SOFTWARE	.00	.00	.00	.00	.00	.00	.00	
TOTAL STUDENT TRANSP SUPERVISION	.00	.00	.00	.00	.00	.00	.00	
3309 OTHER COMMUNITY SERVICE OPERA								

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE			SAFETY TAX INITIATIVES					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER:			THROUGH MAY 2022					
GRANT AMOUNT:			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET		
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
0130 CLASSIFIED REGULAR SALARY	.00	.00	.00	.00	.00	.00	.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	
TOTAL OTHER COMMUNITY SERVICE OPERA	.00	.00	.00	.00	.00	.00	.00	
5200 FUND TRANSFERS OUT								
0910 FUND TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	
TOTAL FUND TRANSFERS OUT	.00	.00	.00	.00	.00	.00	.00	
TOTAL SAFETY TAX INITIATIVES	933132.54	.00	1746875.32	2708368.26	-2964610.13	-2964610.13	2031477.59	
TOTAL REVENUES	.00	-14990060.00	.00	.00	-14990060.00	-14990060.00	.00	
TOTAL EXPENSES	933132.54	14990060.00	1746875.32	2708368.26	12025449.87	12025449.87	2031477.59	
GRAND TOTALS	933132.54	.00	1746875.32	2708368.26	-2964610.13	-2964610.13	2031477.59	

AUTHORIZED SIGNATURE: _____

DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F			ESSER FUNDS				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER: 84.425D			KATE MCANELLY				
GRANT AMOUNT:			MYRON THOMPSON				
			THROUGH MAY 2022				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	
613F ESSER FUNDS							
0000 RESTRICT TO REV & BAL SHT ONLY							
4500 RESTRICTED FED THRU STATE		.00 -10703768.63	-8856.00	-17717.00	-866922.33	-10535867.63	-167901.00
TOTAL RESTRICT TO REV & BAL SHT ONLY		.00 -10703768.63	-8856.00	-17717.00	-866922.33	-10535867.63	-167901.00
1100 INSTRUCTION SBDM							
0113 OTHER CERTIFIED SALARY	.00	1778.75	.00	.00	1861.25	1861.25	-82.50
0131 CLASSIFIED OTHER PAY	.00	1215.42	.00	.00	1215.42	1215.42	.00
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1341.42	.00	.00	1341.42	1341.42	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	152.79	.00	.00	152.79	152.79	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	59.86	.00	.00	60.92	60.92	-1.06
0231 KTRS EMPLOYER CONTRIBUTION	.00	280.55	.00	.00	293.84	293.84	-13.29
0232 CERS EMPLOYER CONTRIBUTION	.00	682.83	.00	.00	682.83	682.83	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.20	.00	.00	.20	.20	.00
0260 WORKMENS COMPENSATION	.00	34.70	.00	.00	35.36	35.36	-.66
0650 SUPPLIES-TECHNOLOGY RELATED	.00	68534.84	.00	.00	.00	68534.84	.00
TOTAL INSTRUCTION SBDM	.00	74081.36	.00	.00	5644.03	74178.87	-97.51
1900 OTHER INSTRUCTION NON SBDM							
0110 CERTIFIED PERMANENT SALARY	.00	1380188.47	.00	.00	.06	1380188.47	.00
0111 EXTENDED DAY	.00	12513.35	.00	.00	.00	12513.35	.00
0112 EXTRA SERVICE	.00	366014.57	.00	.00	.00	366014.57	.00
0113 OTHER CERTIFIED SALARY	.00	24298.00	.00	.00	.00	24298.00	.00
0114 NATIONAL TEACHERS CERTIFICATIO	.00	2649.07	.00	.00	.00	2649.07	.00
0120 CERTIFIED SUBSTITUTE SALARY	.00	11557.50	.00	.00	.00	11557.50	.00
0130 CLASSIFIED REGULAR SALARY	.00	17946.79	.00	.00	.00	17946.79	.00
0131 CLASSIFIED OTHER PAY	.00	3009.04	.00	.00	.00	3009.04	.00
0150 CLASSIFIED SUBSTITUTE SALARY	.00	394.68	.00	.00	.00	394.68	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	1285.13	.00	.00	.00	1285.13	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	25505.96	.00	.00	4.89	25505.96	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	257273.31	.00	.00	.00	257273.31	.00

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				ESSER FUNDS THROUGH MAY 2022 KATE MCANELLY MYRON THOMPSON				THROUGH MAY 2022				
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET				
0232	CERS EMPLOYER CONTRIBUTION	.00	5136.97	.00	.00	.00	5136.97	.00				
0253	KSBA UNEMPLOYMENT INSURANCE	.00	4680.24	.00	.00	.00	4680.24	.00				
0260	WORKMENS COMPENSATION	.00	14547.29	.00	.00	.00	14547.29	.00				
0294	FEDERALLY FUNDED HEALTH CARE	.00	131482.38	.00	.00	.00	131482.38	.00				
0295	FEDERALLY FUNDED LIFE INSURANC	.00	218.11	.00	.00	.00	218.11	.00				
0296	FEDERALLY FUNDED STATE ADM FEE	.00	1761.02	.00	.00	.00	1761.02	.00				
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	7869.10	.00	.00	.00	7869.10	.00				
0339	OTH PROF TRAINING & DEV SVCS	.00	1820.00	.00	.00	.00	1820.00	.00				
0610	GENERAL SUPPLIES	.00	57083.90	.00	.00	7079.97	57083.90	.00				
0616	FOOD NON INSTR NON FOOD SVC	.00	968.99	.00	.00	.00	968.99	.00				
0643	SUPPLEMENTARY BKS/STUDY GUIDES	.00	6609.29	.00	.00	.00	6609.29	.00				
0650	SUPPLIES-TECHNOLOGY RELATED	.00	29351.20	.00	.00	.00	29351.20	.00				
0695	FURNITURE/FIXTURE SUPPLIES/MAT	.00	52998.65	.00	.00	25072.03	52998.65	.00				
0734	TECH-RELATED HARDWARE	.00	21096.70	.00	.00	.00	21096.70	.00				
0810	DUES & FEES	.00	2769.79	.00	.00	.00	2769.79	.00				
TOTAL OTHER INSTRUCTION NON SBDM		.00	2441029.50	.00	.00	32156.95	2441029.50	.00				
2122 GUIDANCE COUNSELING												
0110	CERTIFIED PERMANENT SALARY	.00	79992.00	.00	.00	.00	79992.00	.00				
0111	EXTENDED DAY	.00	7272.00	.00	.00	.00	7272.00	.00				
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	1206.46	.00	.00	.00	1206.46	.00				
0231	KTRS EMPLOYER CONTRIBUTION	.00	14053.83	.00	.00	.00	14053.83	.00				
0253	KSBA UNEMPLOYMENT INSURANCE	.00	78.60	.00	.00	.00	78.60	.00				
0260	WORKMENS COMPENSATION	.00	698.19	.00	.00	.00	698.19	.00				
0294	FEDERALLY FUNDED HEALTH CARE	.00	10274.52	.00	.00	.00	10274.52	.00				
0295	FEDERALLY FUNDED LIFE INSURANC	.00	11.82	.00	.00	.00	11.82	.00				
0296	FEDERALLY FUNDED STATE ADM FEE	.00	96.26	.00	.00	.00	96.26	.00				
TOTAL GUIDANCE COUNSELING		.00	113683.68	.00	.00	.00	113683.68	.00				
2211 IMPROVEMENT OF INSTRU SUPERV												
0112	EXTRA SERVICE	.00	1545.76	.00	.00	.00	1545.76	.00				
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	21.46	.00	.00	.00	21.46	.00				
0231	KTRS EMPLOYER CONTRIBUTION	.00	46.37	.00	.00	.00	46.37	.00				
0260	WORKMENS COMPENSATION	.00	12.37	.00	.00	.00	12.37	.00				
TOTAL IMPROVEMENT OF INSTRU SUPERV		.00	1625.96	.00	.00	.00	1625.96	.00				
2215 IMPROVEMENT OF INSTRUCTION												

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F			ESSER FUNDS					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER: 84.425D			KATE MCANELLY					
GRANT AMOUNT:			MYRON THOMPSON					
			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET		
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
0734 TECH-RELATED HARDWARE	.00	.00	.00	.00	.00	.00	.00	.00
0735 TECH SOFTWARE	.00	1603550.00	.00	.00	.00	1603550.00	.00	.00
TOTAL IMPROVEMENT OF INSTRUCTION	.00	1603550.00	.00	.00	.00	1603550.00	.00	.00
2315 TAX ASSESSMENT & COLLECTION								
0311 TAX COLLECTION SERVICES	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TAX ASSESSMENT & COLLECTION	.00	.00	.00	.00	.00	.00	.00	.00
2410 PRINCIPAL'S OFFICE								
0110 CERTIFIED PERMANENT SALARY	.00	118969.22	.00	.00	6591.16	118969.22	.00	.00
0111 EXTENDED DAY	.00	19985.65	.00	.00	2044.32	19985.65	.00	.00
0112 EXTRA SERVICE	.00	14641.05	.00	.00	576.56	14641.05	.00	.00
0130 CLASSIFIED REGULAR SALARY	.00	34143.00	.00	.00	3585.50	34143.00	.00	.00
0131 CLASSIFIED OTHER PAY	.00	69.66	.00	.00	.00	69.66	.00	.00
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1953.73	.00	.00	.00	1953.73	.00	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	1982.69	.00	.00	192.26	1982.69	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	2638.15	.00	.00	176.05	2638.15	.00	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	21142.87	.00	.00	276.36	21142.87	.00	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	8805.29	.00	.00	966.30	8805.29	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	345.00	.00	.00	.00	345.00	.00	.00
0260 WORKMENS COMPENSATION	.00	1518.00	.00	.00	102.38	1518.00	.00	.00
0294 FEDERALLY FUNDED HEALTH CARE	.00	14397.67	.00	.00	1567.02	14397.67	.00	.00
0295 FEDERALLY FUNDED LIFE INSURANC	.00	29.28	.00	.00	2.00	29.28	.00	.00
0296 FEDERALLY FUNDED STATE ADM FEE	.00	235.70	.00	.00	16.00	235.70	.00	.00
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	1551.03	.00	.00	.00	1551.03	.00	.00
0444 COPIER RENTAL	.00	83083.34	.00	.00	.00	83083.34	.00	.00
0610 GENERAL SUPPLIES	.00	3619.21	.00	.00	.00	3619.21	.00	.00
0616 FOOD NON INSTR NON FOOD SVC	.00	1166.34	.00	.00	.00	1166.34	.00	.00
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	696.00	.00	.00	.00	696.00	.00	.00
0810 DUES & FEES	.00	189.66	.00	.00	.00	189.66	.00	.00
TOTAL PRINCIPAL'S OFFICE	.00	331162.54	.00	.00	16095.91	331162.54	.00	.00
2518 OPERATIONS								

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				ESSER FUNDS THROUGH MAY 2022 KATE MCANELLY MYRON THOMPSON					THROUGH MAY 2022
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
0349	OTHER PROFESSIONAL SERVICES	.00	175965.00	.00	.00	83985.00	175965.00	.00	
0580	TRAVEL	.00	22.70	.00	.00	18.21	18.21	4.49	
0616	FOOD NON INSTR NON FOOD SVC	.00	23783.40	.00	.00	23783.40	23783.40	.00	
0697	OTHER SUPPLIES & MATERIALS	.00	47826.40	.00	.00	47708.16	47708.16	118.24	
0699	REIMBURSEMENT	.00	18415.00	.00	.00	18415.00	18415.00	.00	
TOTAL OPERATIONS		.00	266012.50	.00	.00	173909.77	265889.77	122.73	
2544 EVALUATION SERVICES									
0650	SUPPLIES-TECHNOLOGY RELATED	.00	49774.50	.00	.00	.00	49774.50	.00	
TOTAL EVALUATION SERVICES		.00	49774.50	.00	.00	.00	49774.50	.00	
2570 PERSONNEL SERVICES									
0291	ACCRUED SICK LEAVE PAID	.00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONNEL SERVICES		.00	.00	.00	.00	.00	.00	.00	
2577 RISK MANAGEMENT									
0349	OTHER PROFESSIONAL SERVICES	7008.17	49690.91	178.50	216.75	14663.73	38931.19	3751.55	
0445	PORTABLE CLASSROOM RENTAL	906.00	10872.00	906.00	1812.00	9966.00	9966.00	.00	
0456	ELECTRICAL CONSTRUCTION SERVIC	.00	.00	.00	.00	.00	.00	.00	
0459	OTHER CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	
0610	GENERAL SUPPLIES	.00	836744.10	.00	.00	43549.94	836744.10	.00	
0694	EQUIPMENT SUPPLIES/MATERIALS	43006.13	886667.76	49832.91	55206.63	201593.39	843431.47	230.16	
0739	OTHER EQUIPMENT	.00	554400.00	.00	.00	.00	554400.00	.00	
TOTAL RISK MANAGEMENT		50920.30	2338374.77	50917.41	57235.38	269773.06	2283472.76	3981.71	
2580 ADMINISTRATIVE TECHNOLOGY SERV									
0113	OTHER CERTIFIED SALARY	.00	188564.33	.00	.00	125884.31	207753.44	-19189.11	
0131	CLASSIFIED OTHER PAY	.00	41508.44	.00	.00	28165.30	41508.44	.00	
0221	EMPLOYER FICA CONTRIBUTION	.00	809.02	.00	.00	435.73	809.02	.00	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	3155.51	.00	.00	1892.55	3155.51	.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				ESSER FUNDS THROUGH MAY 2022 KATE MCANELLY MYRON THOMPSON				THROUGH MAY 2022
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET	
0231 KTRS EMPLOYER CONTRIBUTION	.00	33268.30	.00	.00	20273.67	33268.30	.00	
0232 CERS EMPLOYER CONTRIBUTION	.00	2990.23	.00	.00	1693.98	2990.23	.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	1.56	.00	.00	4.95	1.56	.00	
0260 WORKMENS COMPENSATION	.00	1994.22	.00	.00	1232.47	1994.22	.00	
0349 OTHER PROFESSIONAL SERVICES	.00	120481.20	.00	.00	55724.64	120481.20	.00	
0610 GENERAL SUPPLIES	.00	49380.90	.00	.00	899.50	49380.90	.00	
0651 SUPPLIES-TECH RELATED DEVICES	.00	1799844.00	.00	.00	.00	1799844.00	.00	
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	93510.05	.00	.00	19281.35	92974.75	535.30	
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	.00	2335507.76	.00	.00	255488.45	2354161.57	-18653.81	
2610 OPERATION OF BUILDINGS								
0131 CLASSIFIED OTHER PAY	.00	133.30	.00	.00	133.30	133.30	.00	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1052.33	.00	.00	1052.33	1052.33	.00	
0221 EMPLOYER FICA CONTRIBUTION	.00	68.90	.00	.00	68.90	68.90	.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	16.12	.00	.00	16.12	16.12	.00	
0232 CERS EMPLOYER CONTRIBUTION	.00	319.52	.00	.00	319.52	319.52	.00	
0260 WORKMENS COMPENSATION	.00	9.49	.00	.00	9.49	9.49	.00	
0421 SANITATION SERVICE	.00	.00	.00	.00	.00	.00	.00	
TOTAL OPERATION OF BUILDINGS	.00	1599.66	.00	.00	1599.66	1599.66	.00	
2630 CARE AND UPKEEP OF GROUNDS								
0732 VEHICLES	63384.00	63384.00	.00	.00	.00	.00	.00	
TOTAL CARE AND UPKEEP OF GROUNDS	63384.00	63384.00	.00	.00	.00	.00	.00	
2710 STUDENT TRANSP SUPERVISION								
0627 DIESEL FUEL	.00	477261.46	.00	.00	64203.65	477173.06	88.40	
TOTAL STUDENT TRANSP SUPERVISION	.00	477261.46	.00	.00	64203.65	477173.06	88.40	
2720 VEHICLE OPERATION BUS DRIVING								
0349 OTHER PROFESSIONAL SERVICES	.00	18230.00	.00	.00	.00	18230.00	.00	
TOTAL VEHICLE OPERATION BUS DRIVING	.00	18230.00	.00	.00	.00	18230.00	.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:				ESSER FUNDS THROUGH MAY 2022 KATE MCANELLY MYRON THOMPSON THROUGH MAY 2022			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET
2730 BUS MONITORING							
0130 CLASSIFIED REGULAR SALARY	.00	.00	.00	.00	.00	.00	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00
TOTAL BUS MONITORING	.00	.00	.00	.00	.00	.00	.00
3100 FOOD SERVICE OPERATIONS							
0349 OTHER PROFESSIONAL SERVICES	.00	46000.00	.00	.00	46000.00	46000.00	.00
0699 REIMBURSEMENT	.00	1081.00	.00	.00	1058.00	1058.00	23.00
TOTAL FOOD SERVICE OPERATIONS	.00	47081.00	.00	.00	47058.00	47058.00	23.00
5200 FUND TRANSFERS OUT							
0913 INDIRECT COSTS	.00	541409.94	.00	1740.89	51910.93	524195.84	17214.10
TOTAL FUND TRANSFERS OUT	.00	541409.94	.00	1740.89	51910.93	524195.84	17214.10
TOTAL ESSER FUNDS	114304.30	.00	42061.41	41259.27	50918.08	50918.08	-165222.38
TOTAL REVENUES	.00	-10703768.63	-8856.00	-17717.00	-866922.33	-10535867.63	-167901.00
TOTAL EXPENSES	114304.30	10703768.63	50917.41	58976.27	917840.41	10586785.71	2678.62
GRAND TOTALS	114304.30	.00	42061.41	41259.27	50918.08	50918.08	-165222.38

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DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613FP			ESSER FUNDS-EQUITABLE SERVICES-PRI				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER: 84.425D			MENDY MILLS				
GRANT AMOUNT:			THROUGH MAY 2022				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * EXPENDITURES TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
613FP ESSER FUNDS-EQUITABLE SERVICES-PRI							
0000 RESTRICT TO REV & BAL SHT ONLY							
4500 RESTRICTED FED THRU STATE	.00	-412054.37	.00	.00	-.37	-412054.37	.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-412054.37	.00	.00	-.37	-412054.37	.00
1100 INSTRUCTION SBDM							
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1913.77	.00	.00	.00	1913.77	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	118.31	.00	.00	.00	118.31	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	27.67	.00	.00	.00	27.67	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	460.45	.00	.00	.00	460.45	.00
0260 WORKMENS COMPENSATION	.00	15.31	.00	.00	.00	15.31	.00
0423 CONTRACT CUSTODIAL	.00	.00	.00	.00	.00	.00	.00
0433 EQUIPMENT/FURN REPAIR & MAINT	.00	17500.00	.00	.00	.00	17500.00	.00
0610 GENERAL SUPPLIES	.00	79852.99	.00	.00	.00	79852.99	.00
0650 SUPPLIES-TECHNOLOGY RELATED	.00	135067.57	.00	.00	.00	135067.57	.00
0692 HEALTH SUPPLIES & MATERIALS	.00	5234.34	.00	.00	.00	5234.34	.00
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	52566.26	.00	.00	.00	52566.26	.00
0695 FURNITURE/FIXTURE SUPPLIES/MAT	.00	8246.89	.00	.00	.00	8246.89	.00
0734 TECH-RELATED HARDWARE	.00	111050.81	.00	.00	.00	111050.81	.00
TOTAL INSTRUCTION SBDM	.00	412054.37	.00	.00	.00	412054.37	.00
TOTAL ESSER FUNDS-EQUITABLE SERVICES-PRI	.00	.00	.00	.00	-.37	.00	.00
TOTAL REVENUES	.00	-412054.37	.00	.00	-.37	-412054.37	.00
TOTAL EXPENSES	.00	412054.37	.00	.00	.00	412054.37	.00
GRAND TOTALS	.00	.00	.00	.00	-.37	.00	.00

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DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 613FT			ESSER FUNDS NEW TEACHER SUPPORT				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER: 84.425D			JENNIFER DYAR				
GRANT AMOUNT:			THROUGH MAY 2022				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	
613FT ESSER FUNDS NEW TEACHER SUPPORT							
0000 RESTRICT TO REV & BAL SHT ONLY							
4500 RESTRICTED FED THRU STATE	.00	-37700.00	.00	.00	-21120.12	-37700.00	.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-37700.00	.00	.00	-21120.12	-37700.00	.00
2570 PERSONNEL SERVICES							
0113 OTHER CERTIFIED SALARY	.00	2437.50	.00	.00	300.00	2437.50	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	34.54	.00	.00	4.34	34.54	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	392.57	.00	.00	48.32	392.57	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.43	.00	.00	.00	.43	.00
0260 WORKMENS COMPENSATION	.00	19.50	.00	.00	2.40	19.50	.00
0338 REGISTRATION FEES	.00	20115.00	.00	.00	9405.00	20115.00	.00
0349 OTHER PROFESSIONAL SERVICES	.00	7500.00	.00	.00	7500.00	7500.00	.00
0643 SUPPLEMENTARY BKS/STUDY GUIDES	.00	7200.46	.00	.00	3860.06	7200.46	.00
TOTAL PERSONNEL SERVICES	.00	37700.00	.00	.00	21120.12	37700.00	.00
TOTAL ESSER FUNDS NEW TEACHER SUPPORT	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	.00	-37700.00	.00	.00	-21120.12	-37700.00	.00
TOTAL EXPENSES	.00	37700.00	.00	.00	21120.12	37700.00	.00
GRAND TOTALS	.00	.00	.00	.00	.00	.00	.00

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**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

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Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
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(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
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Detail format option: 1

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**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G			ESSER II					THROUGH MAY 2022	
STATE CODE:			THROUGH MAY 2022					THROUGH MAY 2022	
CFDA NUMBER: 84.425D			CHARLIESE LEWIS					THROUGH MAY 2022	
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
554G	ESSER II								
0000	RESTRICT TO REV & BAL SHT ONLY								
4500	RESTRICTED FED THRU STATE	.00	-6792433.00	.00	917574.00	-1189639.38	-6792433.00	.00	
	TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-6792433.00	.00	917574.00	-1189639.38	-6792433.00	.00	
1100	INSTRUCTION SBDM								
0110	CERTIFIED PERMANENT SALARY	.00	555096.27	-1592409.47	-1554385.47	.00	.00	555096.27	
0113	OTHER CERTIFIED SALARY	.00	.00	-960.03	-960.03	-3186.92	.00	.00	
0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	-50.00	-50.00	.00	.00	.00	
0130	CLASSIFIED REGULAR SALARY	.00	710821.00	-317611.21	-287878.11	.00	.00	710821.00	
0131	CLASSIFIED OTHER PAY	.00	.00	-1685.40	-1685.40	746218.85	746567.50	-746567.50	
0221	EMPLOYER FICA CONTRIBUTION	.00	44071.00	-14753.01	-13259.53	123963.72	123985.33	-79914.33	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	23508.00	-25989.65	-25059.57	28999.61	29050.46	-5542.46	
0231	KTRS EMPLOYER CONTRIBUTION	.00	27312.00	-272061.54	-264972.21	-638.33	-125.07	27437.07	
0232	CERS EMPLOYER CONTRIBUTION	.00	65212.84	-60534.49	-54182.89	.00	.00	65212.84	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	34695.00	-8812.53	-8698.60	40.92	40.92	34654.08	
0260	WORKMENS COMPENSATION	.00	12970.00	-15262.26	-14720.19	11.13	39.42	12930.58	
0294	FEDERALLY FUNDED HEALTH CARE	.00	.00	-293.85	-105159.85	-293.85	-293.85	293.85	
0295	FEDERALLY FUNDED LIFE INSURANC	.00	.00	-.35	-143.10	-.35	-.35	.35	
0296	FEDERALLY FUNDED STATE ADM FEE	.00	.00	-2.89	-1147.62	-2.89	-2.89	2.89	
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	.00	.00	-2994.76	.00	.00	.00	
0450	CONSTRUCTION SERVICES	599.50	64780.45	.00	.00	64180.95	64180.95	.00	
	TOTAL INSTRUCTION SBDM	599.50	1538466.56	-2310426.68	-2335297.33	959292.84	963442.42	574424.64	
2211	IMPROVEMENT OF INSTRU SUPERV								
0130	CLASSIFIED REGULAR SALARY	.00	101687.00	14695.38	26849.35	71305.31	71305.31	30381.69	
0221	EMPLOYER FICA CONTRIBUTION	.00	1914.00	313.84	468.82	1123.36	1123.36	790.64	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	1475.00	209.72	382.29	1012.50	1012.50	462.50	
0231	KTRS EMPLOYER CONTRIBUTION	.00	11404.00	1548.10	3096.20	8514.55	8514.55	2889.45	
0232	CERS EMPLOYER CONTRIBUTION	.00	8321.00	1369.82	2054.73	4968.57	4968.57	3352.43	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	170.00	.00	14.49	191.39	191.39	-21.39	

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 554G STATE CODE: CFDA NUMBER: 84.425D GRANT AMOUNT:			ESSER II THROUGH MAY 2022 CHARLIESE LEWIS					THROUGH MAY 2022
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
0260 WORKMENS COMPENSATION	.00	813.00	117.56	214.79	570.44	570.44	242.56	
0294 FEDERALLY FUNDED HEALTH CARE	.00	19000.00	779.82	1559.64	2621.46	2621.46	16378.54	
0295 FEDERALLY FUNDED LIFE INSURANC	.00	24.00	2.00	3.00	5.28	5.28	18.72	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	192.00	16.00	24.00	42.21	42.21	149.79	
0338 REGISTRATION FEES	.00	3215.00	.00	1400.00	2315.00	2315.00	900.00	
0349 OTHER PROFESSIONAL SERVICES	1309.00	12285.00	.00	.00	5229.00	5229.00	5747.00	
0531 POSTAGE & PO BOX RENT	.00	10000.00	.00	.00	7031.81	7031.81	2968.19	
0549 OTHER ADVERTISING	.00	1000.00	.00	.00	.00	.00	1000.00	
0559 OTHER PRINTING	.00	1500.00	.00	.00	10.00	10.00	1490.00	
0610 GENERAL SUPPLIES	79.25	2000.00	471.32	471.32	1472.92	1472.92	447.83	
0650 SUPPLIES-TECHNOLOGY RELATED	.00	2585.00	795.59	795.59	795.59	795.59	1789.41	
0734 TECH-RELATED HARDWARE	.00	2415.00	.00	.00	1035.00	1035.00	1380.00	
TOTAL IMPROVEMENT OF INSTRU SUPERV	1388.25	180000.00	20319.15	37334.22	108244.39	108244.39	70367.36	
2570 PERSONNEL SERVICES								
0110 CERTIFIED PERMANENT SALARY	.00	.00	.00	.00	.00	.00	.00	
0130 CLASSIFIED REGULAR SALARY	.00	656.25	.00	.00	.00	656.25	.00	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	95849.19	307172.38	307172.38	-307172.38	
0221 EMPLOYER FICA CONTRIBUTION	.00	40.69	.00	5602.37	17994.64	18035.33	-17994.64	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	9.51	.00	1310.09	4208.34	4217.85	-4208.34	
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	21494.04	71682.61	71682.61	-71682.61	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	5.58	.00	607.91	1806.48	1812.06	-1806.48	
0260 WORKMENS COMPENSATION	.00	5.25	.00	765.87	2456.28	2461.53	-2456.28	
TOTAL PERSONNEL SERVICES	.00	717.28	.00	125629.47	405320.73	406038.01	-405320.73	
2580 ADMINISTRATIVE TECHNOLOGY SERV								
0342 AUDITING SERVICES	.00	105000.00	105000.00	105000.00	105000.00	105000.00	.00	
0651 SUPPLIES-TECH RELATED DEVICES	.00	3600000.00	.00	.00	.00	3600000.00	.00	
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	.00	3705000.00	105000.00	105000.00	105000.00	3705000.00	.00	
2610 OPERATION OF BUILDINGS								
0439 OTHER REPAIRS AND MAINTENANCE	.00	1228142.00	.00	-1228142.00	-1228142.00	.00	1228142.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G			ESSER II					
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER: 84.425D			CHARLIESE LEWIS					
GRANT AMOUNT:			THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	EXPENDITURES	* * * * *	AVAILABLE BUDGET		
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
0450 CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	
TOTAL OPERATION OF BUILDINGS	.00	1228142.00	.00	-1228142.00	-1228142.00	.00	1228142.00	
2710 STUDENT TRANSP SUPERVISION								
0131 CLASSIFIED OTHER PAY	.00	.00	.00	4963.82	36553.62	558873.62	-558873.62	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	569.74	9543.61	9543.61	-9543.61	
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	7571.25	88214.76	159742.26	-159742.26	
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	797.41	8167.68	43219.43	-43219.43	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	186.51	1910.22	10108.01	-10108.01	
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	2737.10	22672.16	147330.65	-147330.65	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	70.78	928.54	4206.96	-4206.96	
0260 WORKMENS COMPENSATION	.00	.00	.00	104.85	1074.56	5825.37	-5825.37	
TOTAL STUDENT TRANSP SUPERVISION	.00	.00	.00	17001.46	169065.15	938849.91	-938849.91	
2720 VEHICLE OPERATION BUS DRIVING								
0131 CLASSIFIED OTHER PAY	.00	5000.00	.00	29189.91	291008.79	291008.79	-286008.79	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	680.28	128136.19	128136.19	-128136.19	
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	2030.64	2030.64	-2030.64	
0221 EMPLOYER FICA CONTRIBUTION	.00	310.00	.00	1763.16	25014.04	25014.04	-24704.04	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	73.00	.00	412.38	5850.47	5850.47	-5777.47	
0232 CERS EMPLOYER CONTRIBUTION	.00	1348.00	.00	7298.92	105211.00	105211.00	-103863.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	105.00	.00	100.76	1411.01	1411.01	-1306.01	
0260 WORKMENS COMPENSATION	.00	40.00	.00	238.95	3369.14	3369.14	-3329.14	
TOTAL VEHICLE OPERATION BUS DRIVING	.00	6876.00	.00	39684.36	562031.28	562031.28	-555155.28	
2730 BUS MONITORING								
0131 CLASSIFIED OTHER PAY	.00	5000.00	.00	13581.00	174113.63	174113.63	-169113.63	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	133.55	31057.57	31057.57	-31057.57	
0221 EMPLOYER FICA CONTRIBUTION	.00	310.00	.00	811.45	12183.78	12183.78	-11873.78	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	73.00	.00	189.80	2849.75	2849.75	-2776.75	
0232 CERS EMPLOYER CONTRIBUTION	.00	1348.00	.00	3049.09	43998.52	43998.52	-42650.52	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	107.00	.00	110.63	909.73	909.73	-802.73	
0260 WORKMENS COMPENSATION	.00	40.00	.00	109.69	1641.34	1641.34	-1601.34	
TOTAL BUS MONITORING	.00	6878.00	.00	17985.21	266754.32	266754.32	-259876.32	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G				ESSER II						
STATE CODE:				THROUGH MAY 2022						
CFDA NUMBER: 84.425D				CHARLIESE LEWIS						
GRANT AMOUNT:				THROUGH MAY 2022						
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EX P E N D I T U R E S * * * * *	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
3100 FOOD SERVICE OPERATIONS										
0131	CLASSIFIED OTHER PAY	.00	24739.20		.00	24107.75	269802.93	269802.93		-245063.73
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00		.00	20589.16	65212.83	65212.83		-65212.83
0221	EMPLOYER FICA CONTRIBUTION	.00	19230.92		.00	2565.30	19230.92	19230.92		.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00		.00	599.99	4497.76	4497.76		-4497.76
0232	CERS EMPLOYER CONTRIBUTION	.00	81206.13		.00	10304.57	81206.13	81206.13		.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	1176.91		.00	306.43	1451.17	1451.17		-274.26
0260	WORKMENS COMPENSATION	.00	.00		.00	357.36	2679.09	2679.09		-2679.09
TOTAL FOOD SERVICE OPERATIONS		.00	126353.16		.00	58830.56	444080.83	444080.83		-317727.67
TOTAL ESSER II		1987.75	.00		-2185107.53	-2244400.05	602008.16	602008.16		-603995.91
TOTAL REVENUES		.00	-6792433.00		.00	917574.00	-1189639.38	-6792433.00		.00
TOTAL EXPENSES		1987.75	6792433.00		-2185107.53	-3161974.05	1791647.54	7394441.16		-603995.91
GRAND TOTALS		1987.75	.00		-2185107.53	-2244400.05	602008.16	602008.16		-603995.91

AUTHORIZED SIGNATURE: _____

DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

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Multiyear view: Default

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Summ objs to position: 4
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Print journal detail: N
Year/period: 2012/10
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**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD		ELEM AND SECOND SCH EMERG DIR SVS					
STATE CODE:		THROUGH MAY 2022					
CFDA NUMBER: 84.425D		THROUGH MAY 2022					
GRANT AMOUNT:		THROUGH MAY 2022					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
554GD	ELEM AND SECOND SCH EMERG DIR SVS						
0000	RESTRICT TO REV & BAL SHT ONLY						
4500	RESTRICTED FED THRU STATE	.00	-38490456.00	-2264987.00	-3182561.00	-19099274.79	-23920107.00
	TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-38490456.00	-2264987.00	-3182561.00	-19099274.79	-23920107.00
1100	INSTRUCTION SBDM						
0110	CERTIFIED PERMANENT SALARY	.00	5713783.62	423173.76	858107.66	3819375.11	3819375.11
0111	EXTENDED DAY	.00	57513.61	4535.13	9119.98	41191.63	41191.63
0112	EXTRA SERVICE	.00	162980.00	9403.20	18806.40	89330.40	89330.40
0113	OTHER CERTIFIED SALARY	.00	6624847.00	6891.50	15433.75	3255569.55	6247337.42
0114	NATIONAL TEACHERS CERTIFICATIO	.00	.00	166.66	333.32	1583.27	1583.27
0120	CERTIFIED SUBSTITUTE SALARY	.00	571364.63	18225.00	29177.50	231790.05	346987.55
0130	CLASSIFIED REGULAR SALARY	.00	1122883.75	74811.17	148526.58	695345.53	695345.53
0131	CLASSIFIED OTHER PAY	.00	622154.21	652.19	1144.61	319338.68	611402.37
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	752.84	.00	.00	752.84	752.84
0150	CLASSIFIED SUBSTITUTE SALARY	.00	35683.63	4732.59	9216.51	30305.90	41003.65
0221	EMPLOYER FICA CONTRIBUTION	.00	88929.49	3055.69	5993.11	47028.75	65334.18
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	219296.92	7562.71	15185.33	120250.51	169586.46
0231	KTRS EMPLOYER CONTRIBUTION	.00	2210472.13	82719.22	166330.68	1245302.38	1745784.14
0232	CERS EMPLOYER CONTRIBUTION	.00	284052.05	4482.76	8988.41	128443.35	196497.36
0251	STATE UNEMPLOYMENT INSURANCE	.00	255.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	64492.51	634.47	1465.53	18097.97	18219.66
0260	WORKMENS COMPENSATION	.00	122223.60	4340.81	8718.82	67847.00	95124.70
0294	FEDERALLY FUNDED HEALTH CARE	.00	765392.80	70579.18	141341.33	299698.64	299698.64
0295	FEDERALLY FUNDED LIFE INSURANC	.00	1110.08	117.50	234.29	495.67	495.67
0296	FEDERALLY FUNDED STATE ADM FEE	.00	8535.81	940.07	1874.31	3965.45	3965.45
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	17325.00	3708.47	7383.60	17484.68	17484.68
0321	WORKSHOP CONSULTANT	22494.00	99603.50	.00	.00	1500.00	1500.00
0322	EDUCATIONAL CONSULTANT	1050.00	247628.74	4800.00	4800.00	37448.50	109283.74
0335	PROFESSIONAL CONSULTANT	4953.76	409993.32	9250.00	9750.00	28358.24	28358.24
0338	REGISTRATION FEES	18895.00	71000.00	7200.00	16935.00	16935.00	16935.00
0339	OTH PROF TRAINING & DEV SVCS	38732.00	300044.11	.00	.00	.00	.00
0345	MEDICAL SERVICES	.00	96763.48	.00	.00	93427.48	96763.48
0349	OTHER PROFESSIONAL SERVICES	11800.00	152010.73	1350.00	6640.00	19474.16	22548.73

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

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STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER: 84.425D								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
0514 CONTRACT BUS SERVICES	4231.27	8616.27	.00	530.00	935.00	935.00	3450.00	
0519 STUDNT TRANSP PURCH OTHR SRCS	.00	2500.00	.00	.00	.00	.00	2500.00	
0549 OTHER ADVERTISING	311.74	2000.00	.00	.00	905.70	905.70	782.56	
0561 TUITION TO KY LSD	.00	4145.66	.00	.00	.00	4145.66	.00	
0580 TRAVEL	750.00	5000.00	.00	.00	.00	.00	4250.00	
0581 TRAVEL MILEAGE	.00	5000.00	.00	.00	.00	.00	5000.00	
0585 TRAVEL-MEALS	.00	5000.00	.00	.00	.00	.00	5000.00	
0586 TRAVEL-HOTELS	.00	5000.00	.00	.00	.00	.00	5000.00	
0592 SVC PRCH ATH DST/ED AGY OUT ST	4829.57	25000.00	1136.36	1136.36	7670.43	7670.43	12500.00	
0610 GENERAL SUPPLIES	34713.15	1787330.56	15759.23	17935.66	70322.79	216935.98	1535681.43	
0616 FOOD NON INSTR NON FOOD SVC	843.40	19021.01	.00	323.12	5101.07	15439.13	2738.48	
0617 FOOD INSTR NON FOOD SERVICE	.00	7000.00	.00	.00	227.65	227.65	6772.35	
0626 GASOLINE	.00	326.00	.00	.00	.00	.00	326.00	
0641 LIBRARY BOOKS	1700.00	68247.00	39995.00	41184.09	59554.56	59554.56	6992.44	
0642 PERIODICALS & NEWSPAPERS	.00	30126.35	.00	.00	30126.35	30126.35	.00	
0643 SUPPLEMENTARY BKS/STUDY GUIDES	104392.59	699548.92	8379.50	19165.51	251803.47	457720.39	137435.94	
0644 TEXTBOOKS	.00	72922.50	.00	.00	57789.82	57789.82	15132.68	
0645 AUDIOVISUAL MATERIALS	.00	3000.00	.00	.00	.00	.00	3000.00	
0647 REFERENCE MATERIALS	.00	8300.00	.00	.00	4298.93	4298.93	4001.07	
0650 SUPPLIES-TECHNOLOGY RELATED	530.00	118411.33	.00	5528.25	80188.45	94765.03	23116.30	
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	8300.00	.00	.00	.00	.00	8300.00	
0674 AWARDS	.00	2000.00	.00	.00	.00	.00	2000.00	
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	2500.00	.00	.00	892.34	892.34	1607.66	
0692 HEALTH SUPPLIES & MATERIALS	.00	1000.00	.00	.00	.00	.00	1000.00	
0694 EQUIPMENT SUPPLIES/MATERIALS	10910.29	10924.00	.00	.00	.00	.00	13.71	
0695 FURNITURE/FIXTURE SUPPLIES/MAT	3910.37	63869.36	.00	2741.10	41615.55	41615.55	18343.44	
0697 OTHER SUPPLIES & MATERIALS	42149.39	60484.89	.00	2527.32	10014.34	10014.34	8321.16	
0733 FURNITURE & FIXTURES	7630.49	65300.00	.00	3405.00	41945.74	41945.74	15723.77	
0734 TECH-RELATED HARDWARE	42500.00	62000.00	.00	.00	.00	.00	19500.00	
0735 TECH SOFTWARE	.00	2303293.00	.00	35340.00	2282032.80	2288032.80	15260.20	
0810 DUES & FEES	.00	4000.00	.00	.00	.00	.00	4000.00	
0891 GRADUATION EXPENSES	.00	2000.00	.00	.00	810.93	810.93	1189.07	
0894 INSTRUCTIONAL FIELD TRIPS	.00	46038.11	.00	2000.00	11018.11	12838.11	33200.00	
0895 OTHER STUDENT TRAVEL	.00	.00	.00	.00	.00	.00	.00	
TOTAL INSTRUCTION SBDM	357327.02	25579297.52	808602.17	1617323.13	13587594.77	18128554.34	7093416.16	
1900 OTHER INSTRUCTION NON SBDM								
0110 CERTIFIED PERMANENT SALARY	.00	2709342.78	174673.34	355467.00	1618831.50	1618831.50	1090511.28	
0111 EXTENDED DAY	.00	22283.60	1786.50	3573.00	16825.62	16825.62	5457.98	

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

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DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
0112 EXTRA SERVICE	.00	15436.00	1286.32	2572.64	12220.04	12220.04	3215.96		
0113 OTHER CERTIFIED SALARY	.00	.00	75.00	105.00	2743.50	2743.50	-2743.50		
0114 NATIONAL TEACHERS CERTIFICATIO	.00	6000.00	499.98	999.96	4749.81	4749.81	1250.19		
0120 CERTIFIED SUBSTITUTE SALARY	.00	7810.00	5075.00	7250.00	12087.50	12087.50	-4277.50		
0130 CLASSIFIED REGULAR SALARY	.00	.00	6688.00	13376.00	56343.82	56343.82	-56343.82		
0131 CLASSIFIED OTHER PAY	.00	.00	.00	.00	9.83	9.83	-9.83		
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	540.00	540.00	-540.00		
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	82.76	166.12	958.21	958.21	-958.21		
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	34490.00	2629.37	5299.80	23877.37	23877.37	10612.63		
0231 KTRS EMPLOYER CONTRIBUTION	.00	204375.92	31520.29	63527.58	279471.18	279471.18	-75095.26		
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	394.48	788.96	4620.31	4620.31	-4620.31		
0253 KSBA UNEMPLOYMENT INSURANCE	.00	4163.00	42.67	114.02	4118.89	4118.89	44.11		
0260 WORKMENS COMPENSATION	.00	18119.00	1520.64	3066.69	13794.74	13794.74	4324.26		
0294 FEDERALLY FUNDED HEALTH CARE	.00	216804.60	26887.22	53757.80	135535.35	135535.35	81269.25		
0295 FEDERALLY FUNDED LIFE INSURANC	.00	1124.24	38.34	76.63	189.76	189.76	934.48		
0296 FEDERALLY FUNDED STATE ADM FEE	.00	4467.92	306.69	613.07	1518.02	1518.02	2949.90		
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	3300.00	525.02	1050.04	1937.93	1937.93	1362.07		
0322 EDUCATIONAL CONSULTANT	.00	4800.00	4800.00	4800.00	4800.00	4800.00	.00		
0335 PROFESSIONAL CONSULTANT	.00	18000.00	.00	.00	4500.00	4500.00	13500.00		
0338 REGISTRATION FEES	.00	1800.00	.00	.00	1702.00	1702.00	98.00		
0339 OTH PROF TRAINING & DEV SVCS	.00	35600.00	.00	.00	.00	.00	35600.00		
0580 TRAVEL	205.31	700.00	159.52	348.71	348.71	348.71	145.98		
0585 TRAVEL-MEALS	.00	300.00	.00	.00	.00	.00	300.00		
0586 TRAVEL-HOTELS	.00	900.00	.00	.00	830.12	830.12	69.88		
0610 GENERAL SUPPLIES	.00	24700.00	.00	85.85	2777.04	2777.04	21922.96		
0616 FOOD NON INSTR NON FOOD SVC	.00	3000.00	.00	272.75	1509.08	1509.08	1490.92		
0643 SUPPLEMENTARY BKS/STUDY GUIDES	1599.00	35300.00	.00	1773.36	10298.59	10298.59	23402.41		
0650 SUPPLIES-TECHNOLOGY RELATED	.00	170654.00	.00	140.00	167304.80	167304.80	3349.20		
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	100.00	.00	.00	.00	.00	100.00		
0674 AWARDS	.00	1200.00	.00	305.66	779.84	779.84	420.16		
0734 TECH-RELATED HARDWARE	.00	15000.00	.00	.00	.00	.00	15000.00		
0891 GRADUATION EXPENSES	.00	1000.00	.00	.00	.00	.00	1000.00		
0894 INSTRUCTIONAL FIELD TRIPS	.00	8000.00	.00	.00	50.00	50.00	7950.00		
TOTAL OTHER INSTRUCTION NON SBDM	1804.31	3568771.06	258991.14	519530.64	2385273.56	2385273.56	1181693.19		
2113 SOCIAL WORK SERVICES									
0110 CERTIFIED PERMANENT SALARY	.00	.00	2233.54	4467.08	21218.63	21218.63	-21218.63		
0111 EXTENDED DAY	.00	.00	143.32	286.64	1361.67	1361.67	-1361.67		
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	30.60	61.20	291.27	291.27	-291.27		

**FAYETTE COUNTY PRIMARY **

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CFDA NUMBER: 84.425D								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	406.56	813.12	3731.64	3731.64	-3731.64	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	42.50	42.50	-42.50	
0260 WORKMENS COMPENSATION	.00	.00	19.00	38.00	180.62	180.62	-180.62	
0294 FEDERALLY FUNDED HEALTH CARE	.00	.00	612.38	1224.76	4138.71	4138.71	-4138.71	
0295 FEDERALLY FUNDED LIFE INSURANC	.00	.00	.50	1.00	3.50	3.50	-3.50	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	.00	4.00	8.00	28.00	28.00	-28.00	
TOTAL SOCIAL WORK SERVICES	.00	.00	3449.90	6899.80	30996.54	30996.54	-30996.54	
2122 GUIDANCE COUNSELING								
0110 CERTIFIED PERMANENT SALARY	.00	361646.76	21257.22	45269.33	193915.37	193915.37	167731.39	
0111 EXTENDED DAY	.00	34891.76	2145.78	4291.56	19626.92	19626.92	15264.84	
0130 CLASSIFIED REGULAR SALARY	.00	15782.00	2232.12	4464.24	17856.96	17856.96	-2074.96	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	119.25	119.25	-119.25	
0221 EMPLOYER FICA CONTRIBUTION	.00	979.00	143.12	278.41	1085.62	1085.62	-106.62	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	6046.36	360.04	758.19	3236.90	3236.90	2809.46	
0231 KTRS EMPLOYER CONTRIBUTION	.00	60924.96	3827.64	8126.50	34643.75	34643.75	26281.21	
0232 CERS EMPLOYER CONTRIBUTION	.00	4254.00	.00	.00	.00	.00	4254.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	1092.80	.00	6.52	547.63	547.63	545.17	
0260 WORKMENS COMPENSATION	.00	3400.40	205.08	432.20	1852.08	1852.08	1548.32	
0294 FEDERALLY FUNDED HEALTH CARE	.00	45180.28	3391.85	6783.70	16725.95	16725.95	28454.33	
0295 FEDERALLY FUNDED LIFE INSURANC	.00	96.50	4.50	9.00	21.50	21.50	75.00	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	425.60	36.00	72.00	172.00	172.00	253.60	
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	1200.00	.00	.00	.00	.00	1200.00	
TOTAL GUIDANCE COUNSELING	.00	535920.42	33603.35	70491.65	289803.93	289803.93	246116.49	
2132 HEALTH SERVICES - MEDICAL								
0130 CLASSIFIED REGULAR SALARY	.00	.00	1647.76	3295.52	13064.20	13064.20	-13064.20	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	21.46	43.06	171.08	171.08	-171.08	
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	265.36	530.72	2103.99	2103.99	-2103.99	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	25.49	25.49	-25.49	
0260 WORKMENS COMPENSATION	.00	.00	13.18	26.36	104.50	104.50	-104.50	
0294 FEDERALLY FUNDED HEALTH CARE	.00	.00	367.51	735.02	1681.38	1681.38	-1681.38	
0295 FEDERALLY FUNDED LIFE INSURANC	.00	.00	.30	.60	1.41	1.41	-1.41	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	.00	2.40	4.80	11.30	11.30	-11.30	
TOTAL HEALTH SERVICES - MEDICAL	.00	.00	2317.97	4636.08	17163.35	17163.35	-17163.35	
2211 IMPROVEMENT OF INSTRU SUPERV								

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0650	SUPPLIES-TECHNOLOGY RELATED	.00	29900.00	.00	.00	29900.00	29900.00	.00
TOTAL IMPROVEMENT OF INSTRU SUPERV		.00	29900.00	.00	.00	29900.00	29900.00	.00
2222 LIB/EDUC MEDIS SVCS SCH LIB								
0110	CERTIFIED PERMANENT SALARY	.00	.00	.00	.00	7699.62	7699.62	-7699.62
0111	EXTENDED DAY	.00	.00	.00	.00	550.90	550.90	-550.90
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	119.62	119.62	-119.62
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	1328.74	1328.74	-1328.74
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	32.50	32.50	-32.50
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	66.03	66.03	-66.03
0641	LIBRARY BOOKS	.00	21000.00	.00	.00	.00	.00	21000.00
TOTAL LIB/EDUC MEDIS SVCS SCH LIB		.00	21000.00	.00	.00	9797.41	9797.41	11202.59
2410 PRINCIPAL'S OFFICE								
0110	CERTIFIED PERMANENT SALARY	.00	144357.00	12029.74	24059.48	117578.11	117578.11	26778.89
0111	EXTENDED DAY	.00	32210.00	2684.16	5368.32	26230.84	26230.84	5979.16
0112	EXTRA SERVICE	.00	6919.00	961.82	1923.64	9425.57	9425.57	-2506.57
0130	CLASSIFIED REGULAR SALARY	.00	32489.00	2707.42	5414.84	29781.61	29781.61	2707.39
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	911.03	911.03	-911.03
0221	EMPLOYER FICA CONTRIBUTION	.00	2015.00	160.44	321.05	1837.12	1837.12	177.88
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	3135.00	257.20	514.44	2587.16	2587.16	547.84
0231	KTRS EMPLOYER CONTRIBUTION	.00	29554.00	2589.22	5178.44	24937.02	24937.02	4616.98
0232	CERS EMPLOYER CONTRIBUTION	.00	8756.00	729.64	1459.29	3283.41	3283.41	5472.59
0253	KSBA UNEMPLOYMENT INSURANCE	.00	343.00	.00	14.19	338.25	338.25	4.75
0260	WORKMENS COMPENSATION	.00	1732.00	147.06	294.12	1471.37	1471.37	260.63
0294	FEDERALLY FUNDED HEALTH CARE	.00	21036.00	1503.82	3007.64	7139.24	7139.24	13896.76
0295	FEDERALLY FUNDED LIFE INSURANC	.00	60.00	3.00	6.00	15.55	15.55	44.45
0296	FEDERALLY FUNDED STATE ADM FEE	.00	480.00	24.00	48.00	124.40	124.40	355.60
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	.00	175.00	350.00	1146.31	1146.31	-1146.31
0335	PROFESSIONAL CONSULTANT	.00	3000.00	.00	.00	743.46	743.46	2256.54
0610	GENERAL SUPPLIES	.00	1200.00	.00	87.80	585.63	585.63	614.37
TOTAL PRINCIPAL'S OFFICE		.00	287286.00	23972.52	48047.25	228136.08	228136.08	59149.92
2610 OPERATION OF BUILDINGS								

**FAYETTE COUNTY PRIMARY **



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0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	62.16	62.16	-62.16	
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	3.30	3.30	-3.30	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.77	.77	-.77	
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	16.75	16.75	-16.75	
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.50	.50	-.50	
TOTAL OPERATION OF BUILDINGS	.00	.00	.00	.00	83.48	83.48	-83.48	
2710 STUDENT TRANSP SUPERVISION								
0131 CLASSIFIED OTHER PAY	.00	627475.00	.00	.00	63347.61	63347.61	564127.39	
0150 CLASSIFIED SUBSTITUTE SALARY	.00	140400.00	.00	.00	11316.37	11316.37	129083.63	
0221 EMPLOYER FICA CONTRIBUTION	.00	47579.00	.00	.00	4638.35	4638.35	42940.65	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	11128.00	.00	.00	1084.89	1084.89	10043.11	
0232 CERS EMPLOYER CONTRIBUTION	.00	150856.00	.00	.00	14933.19	14933.19	135922.81	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	16423.00	.00	.00	-195.56	-195.56	16618.56	
0260 WORKMENS COMPENSATION	.00	6139.00	.00	.00	597.35	597.35	5541.65	
TOTAL STUDENT TRANSP SUPERVISION	.00	1000000.00	.00	.00	95722.20	95722.20	904277.80	
3100 FOOD SERVICE OPERATIONS								
0130 CLASSIFIED REGULAR SALARY	.00	.00	.00	.00	.00	.00	.00	
0349 OTHER PROFESSIONAL SERVICES	.00	60000.00	.00	.00	1455.00	41895.00	18105.00	
TOTAL FOOD SERVICE OPERATIONS	.00	60000.00	.00	.00	1455.00	41895.00	18105.00	
5200 FUND TRANSFERS OUT								
0913 INDIRECT COSTS	.00	7408281.00	.00	.00	769289.36	1008722.00	6399559.00	
TOTAL FUND TRANSFERS OUT	.00	7408281.00	.00	.00	769289.36	1008722.00	6399559.00	
TOTAL ELEM AND SECOND SCH EMERG DIR SVS	359131.33	.00	-1134049.95	-915632.45	-1654059.11	-1654059.11	1294927.78	
TOTAL REVENUES	.00	-38490456.00	-2264987.00	-3182561.00	-19099274.79	-23920107.00	-14570349.00	
TOTAL EXPENSES	359131.33	38490456.00	1130937.05	2266928.55	17445215.68	22266047.89	15865276.78	
GRAND TOTALS	359131.33	.00	-1134049.95	-915632.45	-1654059.11	-1654059.11	1294927.78	

AUTHORIZED SIGNATURE: _____



PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD				ELEM AND SECOND SCH EMERG DIR SVS			
STATE CODE:				THROUGH MAY 2022			
CFDA NUMBER: 84.425D				THROUGH MAY 2022			
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	E X P E N D I T U R E S QUARTER TO DATE	YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET

DATE: _____

385

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 554GS			ESSER II STATE SET-ASIDE ALLOCATIO				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER:							
GRANT AMOUNT:							
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
554GS	ESSER II STATE SET-ASIDE ALLOCATIO						
0000	RESTRICT TO REV & BAL SHT ONLY						
4500	RESTRICTED FED THRU STATE	.00 -2762669.00	.00	.00	.00	-2762669.00	.00
	TOTAL RESTRICT TO REV & BAL SHT ONLY	.00 -2762669.00	.00	.00	.00	-2762669.00	.00
3100	FOOD SERVICE OPERATIONS						
0130	CLASSIFIED REGULAR SALARY	.00 1424927.51	.00	.00	.00	1424927.51	.00
0221	EMPLOYER FICA CONTRIBUTION	.00 95629.82	.00	.00	.00	95629.82	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00 22365.05	.00	.00	.00	22365.05	.00
0232	CERS EMPLOYER CONTRIBUTION	.00 390060.06	.00	.00	.00	390060.06	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00 8938.92	.00	.00	.00	8938.92	.00
0260	WORKMENS COMPENSATION	.00 13446.57	.00	.00	.00	13446.57	.00
0294	FEDERALLY FUNDED HEALTH CARE	.00 410930.62	.00	.00	.00	410930.62	.00
0295	FEDERALLY FUNDED LIFE INSURANC	.00 779.41	.00	.00	.00	779.41	.00
0296	FEDERALLY FUNDED STATE ADM FEE	.00 6235.04	.00	.00	.00	6235.04	.00
0297	FEDERALLY FUNDED FLEX SPEND BE	.00 37860.10	.00	.00	.00	37860.10	.00
	TOTAL FOOD SERVICE OPERATIONS	.00 2411173.10	.00	.00	.00	2411173.10	.00
5200	FUND TRANSFERS OUT						
0913	INDIRECT COSTS	.00 351495.90	.00	.00	.00	351495.90	.00
	TOTAL FUND TRANSFERS OUT	.00 351495.90	.00	.00	.00	351495.90	.00
	TOTAL ESSER II STATE SET-ASIDE ALLOCATIO	.00 .00	.00	.00	.00	.00	.00
	TOTAL REVENUES	.00 -2762669.00	.00	.00	.00	-2762669.00	.00
	TOTAL EXPENSES	.00 2762669.00	.00	.00	.00	2762669.00	.00
	GRAND TOTALS	.00 .00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____

DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 473G				ARP - ESSER III			
STATE CODE:				THROUGH MAY 2022			
CFDA NUMBER: 84.425U				CHARLIESE LEWIS			
GRANT AMOUNT:				THROUGH MAY 2022			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
473G ARP - ESSER III							
0000 RESTRICT TO REV & BAL SHT ONLY							
4500 RESTRICTED FED THRU STATE	.00	-77622914.00	.00	-5149607.00	-5171538.00	-5171538.00	-72451376.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-77622914.00	.00	-5149607.00	-5171538.00	-5171538.00	-72451376.00
1100 INSTRUCTION SBDM							
0110 CERTIFIED PERMANENT SALARY	.00	61799287.00	86854.93	92148.17	92148.17	92148.17	61707138.83
0113 OTHER CERTIFIED SALARY	.00	.00	.00	.00	648.75	648.75	-648.75
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	500.00	500.00	500.00	500.00	-500.00
0130 CLASSIFIED REGULAR SALARY	.00	.00	1677.74	4088.50	4088.50	4088.50	-4088.50
0131 CLASSIFIED OTHER PAY	.00	.00	.00	38.22	628489.17	628489.17	-628489.17
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	345.00	345.00	-345.00
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	95.80	214.23	286.69	286.69	-286.69
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	1217.71	1323.54	1349.53	1349.53	-1349.53
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	14452.61	15371.38	15475.86	15475.86	-15475.86
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	452.15	838.22	1187.49	1187.49	-1187.49
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	28.50	38.93	44.81	44.81	-44.81
0260 WORKMENS COMPENSATION	.00	.00	712.30	774.23	789.79	789.79	-789.79
0294 FEDERALLY FUNDED HEALTH CARE	.00	.00	1460.62	1460.62	1460.62	1460.62	-1460.62
0295 FEDERALLY FUNDED LIFE INSURANC	.00	.00	2.18	2.18	2.18	2.18	-2.18
0296 FEDERALLY FUNDED STATE ADM FEE	.00	.00	17.52	17.52	17.52	17.52	-17.52
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	.00	44.45	44.45	44.45	44.45	-44.45
TOTAL INSTRUCTION SBDM	.00	61799287.00	107516.51	116860.19	746878.53	746878.53	61052408.47
2316 STAFF RELATIONS							
0338 REGISTRATION FEES	.00	10000.00	.00	.00	.00	.00	10000.00
0349 OTHER PROFESSIONAL SERVICES	500.00	40000.00	500.00	500.00	500.00	500.00	39000.00
0441 LAND & BUILDING RENT	.00	100000.00	.00	1567.00	1567.00	1567.00	98433.00
0514 CONTRACT BUS SERVICES	.00	18000.00	.00	.00	.00	.00	18000.00
0589 TRAVEL - BOARD APPROVED	.00	7000.00	.00	.00	.00	.00	7000.00
0610 GENERAL SUPPLIES	30248.24	80000.00	.00	.00	.00	.00	49751.76

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 473G			ARP - ESSER III					THROUGH MAY 2022
STATE CODE:			THROUGH MAY 2022					
CFDA NUMBER: 84.425U			CHARLIESE LEWIS					
GRANT AMOUNT:								
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * EXPENSES QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
0616	FOOD NON INSTR NON FOOD SVC	.00	95000.00	.00	.00	.00	.00	95000.00
TOTAL STAFF RELATIONS		30748.24	350000.00	500.00	2067.00	2067.00	2067.00	317184.76
2570 PERSONNEL SERVICES								
0110	CERTIFIED PERMANENT SALARY	.00	.00	1607206.72	1611845.27	1846327.68	1846327.68	-1846327.68
0113	OTHER CERTIFIED SALARY	.00	.00	960.03	960.03	960.03	960.03	-960.03
0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	50.00	50.00	50.00	50.00	-50.00
0130	CLASSIFIED REGULAR SALARY	.00	.00	351667.20	354190.87	443942.55	443942.55	-443942.55
0131	CLASSIFIED OTHER PAY	.00	.00	1685.40	1685.40	1685.40	1685.40	-1685.40
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00	1085.53	107952.09	315536.24	315536.24	-315536.24
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	16582.85	22900.22	39333.74	39333.74	-39333.74
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	26655.62	28218.15	35486.54	35486.54	-35486.54
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	276975.50	278307.91	320267.74	320267.74	-320267.74
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	67312.96	92002.35	157723.21	157723.21	-157723.21
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	8906.43	9328.33	11294.06	11294.06	-11294.06
0260	WORKMENS COMPENSATION	.00	.00	15661.77	16573.89	20826.78	20826.78	-20826.78
0294	FEDERALLY FUNDED HEALTH CARE	.00	.00	12228.95	159476.26	159476.26	159476.26	-159476.26
0295	FEDERALLY FUNDED LIFE INSURANC	.00	.00	19.31	222.62	222.62	222.62	-222.62
0296	FEDERALLY FUNDED STATE ADM FEE	.00	.00	154.95	1785.00	1785.00	1785.00	-1785.00
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	.00	683.28	5401.90	5401.90	5401.90	-5401.90
TOTAL PERSONNEL SERVICES		.00	.00	2387836.50	2690900.29	3360319.75	3360319.75	-3360319.75
2577 RISK MANAGEMENT								
0349	OTHER PROFESSIONAL SERVICES	209292.00	250000.00	1055.00	6465.00	40708.00	40708.00	.00
0692	HEALTH SUPPLIES & MATERIALS	610.20	200000.00	.00	.00	59550.00	59550.00	139839.80
TOTAL RISK MANAGEMENT		209902.20	450000.00	1055.00	6465.00	100258.00	100258.00	139839.80
2610 OPERATION OF BUILDINGS								
0439	OTHER REPAIRS AND MAINTENANCE	.00	.00	.00	1228142.00	1228142.00	1228142.00	-1228142.00
TOTAL OPERATION OF BUILDINGS		.00	.00	.00	1228142.00	1228142.00	1228142.00	-1228142.00
2710 STUDENT TRANSP SUPERVISION								

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 473G STATE CODE: CFDA NUMBER: 84.425U GRANT AMOUNT:			ARP - ESSER III THROUGH MAY 2022 CHARLIESE LEWIS					THROUGH MAY 2022
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	EXPENDITURES QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0113 OTHER CERTIFIED SALARY	.00	6224.00		90.00	345.00	1359.50	1359.50	4864.50
0131 CLASSIFIED OTHER PAY	.00	3635.00		6862.52	12043.90	32482.90	32482.90	-28847.90
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	5452.00		1545.02	2731.79	7053.25	7053.25	-1601.25
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00		16072.50	22661.25	45645.00	45645.00	-45645.00
0221 EMPLOYER FICA CONTRIBUTION	.00	563.00		1497.07	2282.53	5179.36	5179.36	-4616.36
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	222.00		351.45	538.54	1229.55	1229.55	-1007.55
0231 KTRS EMPLOYER CONTRIBUTION	.00	1002.00		14.72	55.94	221.43	221.43	780.57
0232 CERS EMPLOYER CONTRIBUTION	.00	2450.00		4791.47	7834.56	17720.97	17720.97	-15270.97
0253 KSBA UNEMPLOYMENT INSURANCE	.00	329.00		55.82	97.06	382.33	382.33	-53.33
0260 WORKMENS COMPENSATION	.00	123.00		196.57	302.27	692.31	692.31	-569.31
0349 OTHER PROFESSIONAL SERVICES	.00	6500.00		.00	.00	6665.00	6665.00	-165.00
0519 STUDNT TRANSP PURCH OTHR SRCS	375465.05	880440.00		25946.25	61888.75	64754.95	64754.95	440220.00
0616 FOOD NON INSTR NON FOOD SVC	.00	68650.00		.00	258.31	13371.98	13371.98	55278.02
0650 SUPPLIES-TECHNOLOGY RELATED	1525.29	1550.00		.00	.00	.00	.00	24.71
TOTAL STUDENT TRANSP SUPERVISION	376990.34	977140.00		57423.39	111039.90	196758.53	196758.53	403391.13
2720 VEHICLE OPERATION BUS DRIVING								
0131 CLASSIFIED OTHER PAY	.00	.00		56369.24	86019.53	174311.77	174311.77	-174311.77
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00		2896.40	26598.32	50203.82	50203.82	-50203.82
0221 EMPLOYER FICA CONTRIBUTION	.00	.00		3506.24	6665.93	13270.27	13270.27	-13270.27
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00		820.06	1559.03	3103.69	3103.69	-3103.69
0232 CERS EMPLOYER CONTRIBUTION	.00	.00		14337.18	27574.14	55297.07	55297.07	-55297.07
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00		53.85	158.42	772.87	772.87	-772.87
0260 WORKMENS COMPENSATION	.00	.00		474.02	900.80	1795.96	1795.96	-1795.96
TOTAL VEHICLE OPERATION BUS DRIVING	.00	.00		78456.99	149476.17	298755.45	298755.45	-298755.45
2730 BUS MONITORING								
0131 CLASSIFIED OTHER PAY	.00	.00		22547.50	35299.04	78567.29	78567.29	-78567.29
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00		746.98	11186.26	21992.87	21992.87	-21992.87
0221 EMPLOYER FICA CONTRIBUTION	.00	.00		1371.01	2741.57	5941.57	5941.57	-5941.57
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00		320.60	641.12	1389.61	1389.61	-1389.61
0232 CERS EMPLOYER CONTRIBUTION	.00	.00		5210.68	10396.76	22379.66	22379.66	-22379.66
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00		127.08	296.40	748.66	748.66	-748.66
0260 WORKMENS COMPENSATION	.00	.00		186.33	371.92	804.38	804.38	-804.38
TOTAL BUS MONITORING	.00	.00		30510.18	60933.07	131824.04	131824.04	-131824.04
3100 FOOD SERVICE OPERATIONS								

**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 473G				ARP - ESSER III				
STATE CODE:				THROUGH MAY 2022				
CFDA NUMBER: 84.425U				CHARLIESE LEWIS				
GRANT AMOUNT:				THROUGH MAY 2022				
DESCRIPTION		ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	E X P E N D I T U R E S * * * * * QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
0131	CLASSIFIED OTHER PAY	.00	.00	48982.50	73754.25	147231.50	147231.50	-147231.50
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00	331.07	21992.48	62538.26	62538.26	-62538.26
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	2813.37	5477.78	12014.29	12014.29	-12014.29
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	657.87	1280.92	2809.54	2809.54	-2809.54
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	11319.10	22127.82	48495.46	48495.46	-48495.46
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	290.66	578.40	1445.51	1445.51	-1445.51
0260	WORKMENS COMPENSATION	.00	.00	394.47	765.67	1677.41	1677.41	-1677.41
0349	OTHER PROFESSIONAL SERVICES	29926.95	130000.00	3599.44	6353.44	20073.05	20073.05	80000.00
TOTAL FOOD SERVICE OPERATIONS		29926.95	130000.00	68388.48	132330.76	296285.02	296285.02	-196211.97
5200 FUND TRANSFERS OUT								
0913	INDIRECT COSTS	.00	13916487.00	.00	.00	291634.17	291634.17	13624852.83
TOTAL FUND TRANSFERS OUT		.00	13916487.00	.00	.00	291634.17	291634.17	13624852.83
TOTAL ARP - ESSER III		647567.73	.00	2731687.05	-651392.62	1481384.49	1481384.49	-2128952.22
TOTAL REVENUES		.00	-77622914.00	.00	-5149607.00	-5171538.00	-5171538.00	-72451376.00
TOTAL EXPENSES		647567.73	77622914.00	2731687.05	4498214.38	6652922.49	6652922.49	70322423.78
GRAND TOTALS		647567.73	.00	2731687.05	-651392.62	1481384.49	1481384.49	-2128952.22

AUTHORIZED SIGNATURE: _____

DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

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**FAYETTE COUNTY PRIMARY **



PROJECT BUDGET REPORT

PROJECT NUMBER: 473GL			ARP-ESSER LEARNING LOSS				
STATE CODE:			THROUGH MAY 2022				
CFDA NUMBER: 84.425U			SORAYA MATTHEWS				
GRANT AMOUNT:			THROUGH MAY 2022				
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
473GL ARP-ESSER LEARNING LOSS							
0000 RESTRICT TO REV & BAL SHT ONLY							
4500 RESTRICTED FED THRU STATE	.00	-20000000.00	.00	.00	.00	.00	-20000000.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-20000000.00	.00	.00	.00	.00	-20000000.00
1100 INSTRUCTION SBDM							
0120 CERTIFIED SUBSTITUTE SALARY	.00	19787600.00	.00	.00	.00	.00	19787600.00
0322 EDUCATIONAL CONSULTANT	2425.00	2425.00	.00	.00	.00	.00	.00
0349 OTHER PROFESSIONAL SERVICES	43.54	1000.00	660.00	660.00	660.00	660.00	296.46
0610 GENERAL SUPPLIES	84968.41	205525.00	14943.42	14943.42	14943.42	14943.42	105613.17
0643 SUPPLEMENTARY BKS/STUDY GUIDES	2450.00	2450.00	.00	.00	.00	.00	.00
0650 SUPPLIES-TECHNOLOGY RELATED	125.00	1000.00	619.50	619.50	619.50	619.50	255.50
TOTAL INSTRUCTION SBDM	90011.95	20000000.00	16222.92	16222.92	16222.92	16222.92	19893765.13
TOTAL ARP-ESSER LEARNING LOSS	90011.95	.00	16222.92	16222.92	16222.92	16222.92	-106234.87
TOTAL REVENUES	.00	-20000000.00	.00	.00	.00	.00	-20000000.00
TOTAL EXPENSES	90011.95	20000000.00	16222.92	16222.92	16222.92	16222.92	19893765.13
GRAND TOTALS	90011.95	.00	16222.92	16222.92	16222.92	16222.92	-106234.87

AUTHORIZED SIGNATURE: _____

DATE: _____

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	03	Y	N
Sequence 3	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/11
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

DECLARATION OF SURPLUS AND INTENT TO SELL

BACKGROUND AND RATIONALE:

The Transportation Division has 18 buses that have exceeded their life cycle and are considered surplus due to the cost of maintaining them in a safe operating condition. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value of the remaining prorated life of the vehicle. The vehicles listed below have met the age and/or repair criteria for replacement. The District is presently using Public Surplus (an internet auction) and private party sale for vehicle/equipment disposal and advertises the auction on the FCPS Purchasing and Transportation web pages. Before listing on Public Surplus or using private party sale, the District has in the past allowed community partners and other school districts to purchase the buses at fair market value. It is our intent to proceed down this path first. The proceeds from the sale of these vehicles will be deposited into the General Fund. The vehicles for disposal are listed below:

<u>Year</u>	<u>Side No.</u>	<u>Make</u>	<u>Mileage</u>	<u>Type of Bus</u>	<u>VIN</u>
2011	022	International	132090	Transit	4DRBVAAR4BA285730
2004	453	International	154650	Transit	4DRBGAAN24A974787
2006	555	International	177234	Special Needs	4DRBUAAL16A183581
2006	556	International	158637	Special Needs	4DRBUAAL36A183582
2006	557	International	173709	Special Needs	4DRBUAAL56A183583
2006	572	International	168961	Transit	4DRBVAAR96A183569
2006	573	International	154913	Transit	4DRBVAAR56A183570
2006	574	International	137148	Transit	4DRBUAAR76A183571
2006	577	International	158920	Transit	4DRBVAAR26A183574
2006	578	International	165455	Transit	4DRBVAAR46A183575
2007	579	International	188965	Transit	4DRBVAAR66A183576
2007	661	International	180676	Transit	4DRBVAAR07A355683
2007	663	International	177185	Transit	4DRBVAAR47A355685
2007	664	International	187934	Transit	4DRBVAAR67A355686
2007	670	International	190926	Transit	4DRBVAAR17A355692
2007	699	International	185757	Transit	4DRBVAARX7A355688
2008	756	International	167618	Transit	4DRBVAAR28A520327
2008	767	International	152682	Transit	4DRBVAAR58A520337

STAFF CONTACT: Kim Webb, Transportation Division

POLICY REFERENCE: KRS 45A.425

RECOMMENDATION: A motion is in order to: "Approve the declaration of surplus for the listed vehicles, and authorize disposal pursuant to the reference."



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 6/13/2022

TOPIC: Surplus Buses

PREPARED BY: Kim Webb

Recommended Action on: 6/13/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the declaration of surplus buses and authorize disposal pursuant to KRS 45A.425

Background/Rationale: Presently, the Transportation Division has eighteen (18) buses that have exceeded their life cycle and are considered surplus due to the cost of maintaining them. Repair is not normally undertaken when the cost of repair exceeds 50% of the replacement value.

Policy: KRS 45A.425

Fiscal Impact: N/A

Data Considerations: Cost Avoidance

Attachments(s): Declaration of Surplus and Intent to Sell or Trade



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/27/2022

TOPIC: Blackboard Inc. Contract Renewal

PREPARED BY: Carrie Rogers

Recommended Action on: 6/27/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the contract for Blackboard.

Background/Rationale: Blackboard, Inc. provides Website hosting, District mobile app, and mass notification system for Fayette County Public Schools.

Policy: 01.11

Fiscal Impact: \$117,100 covered in the General Fund Budget

Data Considerations: N/A

Attachments(s): Blackboard Inc. Contract

Blackboard®

This Blackboard Order Form ('Order Form') by and between **Blackboard Inc.** ('Blackboard') and **Fayette Co Public Schools** ('Customer') details the terms of Customer's use of the products and services set forth below ('Product and Pricing Summary'). This Order Form shall become effective on the Effective Date. This Order Form, together with the Blackboard Master Agreement located at <http://agreements.blackboard.com/bbinc/blackboard-new-master-agreement-all-products.aspx> and incorporated by this reference, form the entire agreement between the parties in respect to the products and services set forth in the Product and Pricing Summary.

Notwithstanding anything to the contrary in any purchase order or other document provided by the Customer, any product or service provided by Blackboard to the Customer in connection with a purchase order related to this Order Form is conditioned upon Customer's acceptance of this Order Form and the Blackboard Master Agreement. Any additional, conflicting or different terms proffered by Customer in a purchase order or otherwise shall be deemed null and void. Each of the individuals executing this Order Form represent and warrant that he or she is authorized to execute the Agreement on behalf of Customer or Blackboard, as applicable.

In consideration of the promises set forth herein, and other good and valuable consideration, the receipt of which are hereby acknowledged, the parties hereby agree as follows:

A. Software & Services Product and Pricing Summary

Period Number	Total
Period 1	\$117,100.00
Contract Total	\$117,100.00

Period 1				
Qty	Product Code	Product Name	Dates	Net Total (USD)
43000	BC-MN	MASS NOTIFICATIONS	01-Jul-2022 to 30-Jun-2023	\$31,820.00
43000	MCA-APP	MOBILE COMMUNICATIONS APP	01-Jul-2022 to 30-Jun-2023	\$24,080.00
1	WCM-APPSTM-S	APP STORE MAINTENANCE SERVICE	01-Jul-2022 to 30-Jun-2023	\$200.00
70	WCM-ESSN	WCM ESSENTIAL Entitlements for Period 1 Band: 1 - 2,000 FTE	01-Jul-2022 to 30-Jun-2023	\$56,000.00
43000	BC-MN-TC	TEACHER MESSAGING	01-Jul-2022 to 30-Jun-2023	\$0.00
1	WCM-MWY-TMPL	CREATIVE MYWAY ULTRA SNG TEMPL	01-Jul-2022 to 30-Jun-2023	\$5,000.00
Period 1 Total				\$117,100.00

B. Terms

1. The Initial Term of this Order Form shall include all Periods included in the Software & Services Product and Pricing Summary above.
2. Following the Initial Term, this Order Form shall renew automatically for successive periods of one (1) year each (each a "Renewal Term"), unless and until Customer provides Blackboard, or Blackboard provides Customer, with a written notice to the contrary thirty (30) days prior to the end of the Initial Term or Renewal Term, as applicable.
3. Effective Date: 01-Jul-2022

C. Payment Terms

1. All initial and subsequent payments shall be due NET30. Unless otherwise stated, all prices are in United States currency.
2. Sales Tax: If applicable, a copy of your Sales Tax Direct Pay Certificate or your Sales Tax Exemption Certificate must be returned with this Order Form.

D. Special Provisions

Sales Approved: Jennifer Elligott

Initial:

Sales Approved:

Initial:

Customer: Fayette Co Public Schools
Signature:

Name:

Title:

Date:

Blackboard Inc.
Signature:



Name: Michael Pohorylo

Title: Associate General Counsel

Date: 13-Apr-2022

Blackboard does not require a PO for the purchase or payment of the products on this Order Form. If your organization requires a PO in addition to this signed contract, please provide all known information here. If a PO will be issued after signature, indicate 'Pending' in the PO Number field.

PO Number:

PO Amount:

Attach PO or send PO to Operations@blackboard.com(Optional):

Attach Tax Exemption (Optional):

Invoicing

Send Invoices via email to:

1. Name:

Email:

2. Name:

Email:

3. Name:

Email:



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 6/13/2022

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 6/27/2022
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Fund Reports for the period ending April 30, 2022. The report details each school's activity fund expenditures and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: \$5,414,635.48

Data Considerations: School spending and revenue trends in relation to budgets.

Attachments(s): School Activity Funds Report

SCHOOL ACTIVITY FUNDS REPORT FOR APRIL 2022

SCHOOLS	Apr 2022	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$19,208.29	\$1,302.49	\$343.00	\$20,167.78
Ashland	\$27,383.42	\$32,345.93	\$31,667.01	\$28,062.34
Athens-Chilesburg	\$109,271.03	\$15,698.16	\$24,009.48	\$100,959.71
BTW Elementary	\$9,899.94	\$7,615.97	\$2,080.13	\$15,435.78
Breckinridge	\$21,347.49	\$14,529.24	\$1,341.04	\$34,535.69
Brenda Cowan Elem	\$87,903.53	\$8,215.32	\$5,132.00	\$90,986.85
Cardinal Valley	\$41,786.67	\$3,893.95	\$2,650.20	\$43,030.42
Cassidy	\$88,373.48	\$29,846.56	\$45,683.08	\$72,536.96
Clays Mill	\$78,615.36	\$84,596.09	\$32,311.75	\$130,899.70
Coventry Oak	\$45,214.29	\$5,519.13	\$8,846.96	\$41,886.46
Deep Springs	\$22,072.01	\$20,815.43	\$16,427.33	\$26,460.11
Dixie Magnet	\$33,229.40	\$20,755.18	\$19,225.05	\$34,759.53
Garden Springs	\$64,366.36	\$50,953.73	\$39,797.18	\$75,522.91
Garrett Morgan	\$57,104.88	\$5,018.00	\$18,075.18	\$44,047.70
Glendover	\$47,204.01	\$2,452.08	\$2,066.13	\$47,589.96
Harrison	\$12,860.94	\$2,980.70	\$3,072.82	\$12,768.82
James Lane Allen	\$36,834.35	\$777.87	\$1,898.94	\$35,713.28
Julius Marks	\$47,527.24	\$3,041.05	\$6,991.45	\$43,576.84
Lansdowne	\$56,212.63	\$23,309.37	\$25,227.81	\$54,294.19
Liberty	\$132,997.90	\$61,551.73	\$135,934.65	\$58,614.98
Mary Todd	\$9,564.64	\$5,632.90	\$5,070.64	\$10,126.90
Maxwell	\$60,734.04	\$11,395.00	\$18,121.40	\$54,007.64
Meadowthorpe	\$42,147.93	\$39,152.51	\$28,883.35	\$52,417.09
Academy for Leadership @ Millcreek	\$14,924.14	\$1,238.77	\$1,875.71	\$14,287.20
Northern	\$23,289.95	\$3,681.30	\$811.35	\$26,159.90
Picadome (amended)	\$24,539.40	\$17,477.01	\$15,486.80	\$26,529.61
Rosa Parks	\$102,162.24	\$91,973.48	\$75,546.77	\$118,588.95
Russell Cave	\$11,122.41	\$905.42	\$920.71	\$11,107.12
Sandersville	\$50,906.72	\$22,042.13	\$898.50	\$72,050.35
Southern	\$39,805.17	\$7,771.18	\$5,244.90	\$42,331.45
Squires	\$61,473.69	\$19,009.62	\$18,889.88	\$61,593.43
Stonewall	\$47,875.67	\$16,024.94	\$18,471.18	\$45,429.43
Tates Creek	\$36,754.16	\$16,495.73	\$4,655.36	\$48,594.53
Veterans Park	\$13,262.15	\$41,204.56	\$38,902.85	\$15,563.86
Wellington	\$68,810.68	\$62,825.21	\$82,267.84	\$49,368.05
William Wells Brown	\$5,537.34	\$2,466.10	\$2,322.00	\$5,681.44
Yates	\$23,523.08	\$640.62	\$2,300.42	\$21,863.28
SUB TOTAL	\$1,675,846.63	\$755,154.46	\$743,450.85	\$1,687,550.24
MIDDLE				
Beaumont	\$138,755.44	\$14,497.41	\$24,732.57	\$128,520.28
Bryan Station	\$95,986.54	\$19,342.45	\$17,602.30	\$97,726.69
Crawford	\$68,248.84	\$4,926.13	\$3,605.56	\$69,569.41
Edythe J. Hayes	\$179,943.97	\$4,001.21	\$12,138.11	\$171,807.07
Jessie Clark	\$134,162.10	\$13,396.71	\$16,291.00	\$131,267.81
Leestown	\$90,917.87	\$24,847.22	\$15,313.11	\$100,451.98
LTMS	\$35,921.71	\$7,684.86	\$3,846.12	\$39,760.45
Morton	\$135,473.58	\$6,180.67	\$43,263.22	\$98,391.03
SCAPA	\$114,697.76	\$31,747.82	\$37,660.90	\$108,784.68
Southern	\$190,869.11	\$17,440.38	\$26,767.07	\$181,542.42
Tates Creek	\$81,234.30	\$17,286.53	\$27,591.91	\$70,928.92
Winburn	\$68,184.13	\$6,766.91	\$11,343.07	\$63,607.97

SUB TOTAL	\$1,334,395.35	\$168,118.30	\$240,154.94	\$1,262,358.71
HIGH				
Bryan Station	\$193,305.82	\$47,147.80	\$63,393.22	\$177,060.40
Frederick Douglass	\$253,574.54	\$31,558.29	\$53,860.88	\$231,271.95
Henry Clay	\$395,207.63	\$46,610.97	\$50,690.85	\$391,127.75
Lafayette	\$301,818.29	\$65,302.92	\$82,189.81	\$284,931.40
P.L. Dunbar	\$580,228.60	\$47,516.97	\$105,050.15	\$522,695.42
Tates Creek	\$209,913.18	\$47,922.03	\$13,999.91	\$243,835.30
SUB TOTAL	\$1,934,048.06	\$286,058.98	\$369,184.82	\$1,850,922.22
VOCATIONAL/ALT.				
Carter G. Woodson	\$22,758.59	\$4,117.75	\$11,365.92	\$15,510.42
Carter G. Woodson Prep (new)	\$2,711.44	\$51.64	\$0.00	\$2,763.08
Eastside Tech Ctr.	\$139,425.26	\$4,944.75	\$3,782.55	\$140,587.46
Locust Trace Agriscience	\$65,396.90	\$16,869.99	\$9,628.66	\$72,638.23
MLK Jr. Academy	\$297,937.83	\$18,253.99	\$1,258.24	\$314,933.58
Rise STEM Academy for Girls (new)	\$2,142.39	\$13,887.43	\$13,487.04	\$2,542.78
Southside Tech.Ctr.	\$22,411.65	\$3,340.15	\$2,439.38	\$23,312.42
Steam Academy	\$35,661.45	\$9,890.49	\$13,983.18	\$31,568.76
Success Academy	\$610.59	\$0.15	\$0.00	\$610.74
The Learning Center	\$8,788.50	\$1,698.34	\$1,150.00	\$9,336.84
SUB TOTAL	\$597,844.60	\$73,054.68	\$57,094.97	\$613,804.31
GRAND TOTAL	\$5,542,134.64	\$1,282,386.42	\$1,409,885.58	\$5,414,635.48



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Indirect Cost Rate Approval and Adoption

PREPARED BY: Rodney Jackson

Recommended Action on: 6/27/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: NA

Background/Rationale: This is to inform the Board of the restricted and non-restricted indirect cost calculations adopted and approved by the Kentucky Department of Education of 7.96% and 19.76% respectively effective July 1, 2022. Indirect costs are expenditures in support of a program that are not directly identifiable to that program. The Federal government allows entities to be reimbursed for a portion of support expenditures incurred with relation to Federal programs. The Kentucky Department of Education calculates two different rates for indirect costs - restricted and non-restricted. Restricted rates may be applied to federal grants that exclude expenses for district administrative support and allow non-restricted rates that may be applied against district food service programs. The U.S. Department of Education requires the Kentucky Department of Education to have the approved indirect cost rates for school districts.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: NA

Data Considerations: General fund revenue support of grants

Attachments(s): None



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/27/2022

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 6/27/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Data Considerations: N/A

Attachments(s): Personnel Changes for June 27, 2022 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	1	3	42	47
Transfers	1	10		
Retirements	31	15		
Resignations	45	39		14
Change in Status	1			
Adjunct	3			

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried employees (limited contract):

Name	Location	Assignment	Effective Date
WILLIAMS KATHERINE	COMMUNITY RELATIONS	DIRECTOR OF COMMUNICATIONS	4/25/2022

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
BURNS HANNAH	PICADOME ELEM/EXC CHILD LBD	WELLINGTON ELEM/EXC CHILD LBD	2/14/2022

- c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ALLEN	TEMICULA	TATES CREEK HIGH	SCHOOL SOCIAL WORKER	6/30/2022
BAYNE	CASEY	CRAWFORD MIDDLE SCHOOL	MID MULTI POSITION	6/30/2022
BROWN	GRACIOUS	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-ELEM INTERVENT INSTR	5/27/2022
BRYANT	LAUREN	DEEP SPRINGS ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2022
BURNS	HANNAH	WELLINGTON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	2/14/2022
CANTRELL	HANNAH	GARRETT MORGAN ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2022
COCHRAN	SHEILA	ATHENS CHILESBURG ELEM	ELEM ESL INSTRUCTOR	6/30/2022
CARPENTER	ARIELLE	SOUTHERN MIDDLE	MID MULTI POSITION	6/30/2022
DAVIS	KELSEY	COVENTRY OAK ELEMENTARY	ELEM ART INSTRUCTOR	6/30/2022
DELUCIA	ASHLEY	GARRETT MORGAN ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	4/29/2022
ELSEA	MEGAN	EDYTHE J HAYES MIDDLE SCHOOL	MID SPANISH INSTRUCTOR	6/30/2022
FERRELL	LAUREN	TATES CREEK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2022
GERUGHTY	AUSTIN	MARY TODD ELEMENTARY	ELEM ESL INSTRUCTOR	6/30/2022
GIGER	JAIME	LAFAYETTE HIGH SCHOOL	HS ART INSTRUCTOR	6/30/2022
GORSKI	CLAIRE	LAFAYETTE HIGH SCHOOL	SCHOOL ASSOCIATE PRINCIPAL	6/30/2022
GOULSON	NANCY	JULIUS MARKS ELEMENTARY	GUIDANCE SPEC-ELEM SOC WORKER	6/30/2022
GRIEME	KAYLA	JULIUS MARKS ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2022
HAGAN	MADALYN	CASSIDY ELEMENTARY	ELEM KINDERGARTEN INSTRUCTOR	6/30/2022

HARRIS- WILLIAMS	BRITTANY	BRYAN STATION TRADL MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2022
HILL	ALYSON	GARRETT MORGAN ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	6/30/2022
JONES	KELSEY	CRAWFORD MIDDLE SCHOOL	MID GEN/VOCAL MUSIC INSTRUC	6/30/2022
KEATON	DUANE	BRYAN STATION HIGH	HS ART INSTRUCTOR	6/30/2022
KILGORE	AMANDA	WELLINGTON ELEMENTARY	ELEM PRIMARY INSTRUCTOR	6/30/2022
KISSACK	DYLAN	MORTON MIDDLE	EXC CHILD MODERATE SEVERE	6/30/2022
MACKENZIE	ELLEN	LEESTOWN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
MCGLONE	KAYLA	JESSIE M CLARK MIDDLE	MID CONSUMER LIFE SCIENCE	6/30/2022
MEECE	KELSEY	EDYTHE J HAYES MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
NEAL	CHRISTA	WINBURN MIDDLE	ELEM ORCHESTRA INSTRUCTOR	6/30/2022
O'BRYAN	MARCI	HENRY CLAY HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
OWEN	MATTHEW	TATES CREEK HIGH	HS SCIENCE INSTRUCTOR	6/30/2022
PACE	ABBEY	MEADOWTHORPE ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
PENROSE	JOSHUA	LEESTOWN MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2022
QUINTANA	MIA	BRECKINRIDGE ELEMENTARY	ELEM GENERAL/VOCAL MUSIC INSTR	6/30/2022
ROSS	GREGORY	MILLCREEK ELEMENTARY	SCHOOL PRINCIPAL	6/1/2022
RUNDELL	MEREDITH	HENRY CLAY HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2022
SANDUSKY	SURYA	BRENDA COWAN ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
SHACKLEFORD	JOSEPH	BRYAN STATION HIGH	HS SOCIAL STUDIES INSTRUCTOR	6/30/2022
STACY	DANIEL	SOUTHERN MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
STANLEY	CANDACE	STEAM ACADEMY	HS ENGLISH INSTRUCTOR	4/4/2022
TORO	JULIANNE	SOUTHERN MIDDLE	MID MATH INSTRUCTOR	6/30/2022
TUCKER	COURTNEY	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-EXC CHILD LBD	6/30/2022
VANDYKE	HEATHER	WELLINGTON ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
WEBB	JOSHUA	CARDINAL VALLEY ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	6/30/2022
YBARROLA	HOLLY	LAFAYETTE HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
ZULICK	RACHEL	LEXINGTON TRAD MAGNET MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2022

d. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
STANLEY CANDACE	STEAM ACADEMY/0.5 PP HS ENGLISH INSTRUCTOR	STEAM ACADEMY/0.7 FP HS ENGLISH INSTRUCTOR	4/4/2022

e. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
ADAMS	BRENDA	LANSDOWNE ELEMENTARY	GUIDANCE SPEC-ELEM COUNSELOR	5/31/2022
BARNES	ANITA	LEESTOWN MIDDLE	MID INTERVENTION INSTRUCTOR	5/31/2022
BEGLEY	MARTHLYN	TATES CREEK MIDDLE	MID SCHOOL BAND INSTRUCTOR	6/30/2022
CAHILL	SCOTT	MORTON MIDDLE	MID SCIENCE INSTRUCTOR	6/30/2022
CARPENTER	ALAINE	MORTON MIDDLE	MEDIA LIBRARIAN	5/31/2022
CORMAN	ALLYSON	STONEWALL ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	6/30/2022
DEMOTT	ANNE	LOCUST TRACE TECHNICAL CENTER	LOCAL VOC SCHOOL PRINCIPAL	4/30/2022
DICK	TAMMY	JESSIE M CLARK MIDDLE	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
HICKEY	SUSAN	PAUL LAURENCE DUNBAR HIGH	HS ENGLISH INSTRUCTOR	5/31/2022
HILL	JAMES	BRYAN STATION HIGH	HS BUSINESS INSTRUCTOR	7/29/2022
HURT	LISA	SANDERSVILLE ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
JENKINS	MICHAEL	WINBURN MIDDLE	MID MATH INSTRUCTOR	6/30/2022
JONES	RUBIN	MORTON MIDDLE	MID SCIENCE INSTRUCTOR	5/31/2022
LANGLOIS	CYNTHIA	TATES CREEK MIDDLE	MID WRITING INSTRUCTOR	5/31/2022
LITTLE	LINDA	VETERANS PARK ELEMENTARY	ELEM READING INSTRUCTOR	6/30/2022
MCANELLY	KATHERINE	CHIEFACADOFF/CURR/INSTR	SR DIR CURR INSTR & ASSMNT	6/30/2022
MCCLENNEY	BEVERLY	VETERANS PARK ELEMENTARY	ELEM PRIMARY INSTRUCTOR	5/31/2022
MEDINA	AMY	JESSIE M CLARK MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	5/31/2022
MIDDLETON	TIMOTHY	MARTIN LUTHER KING ACADEMY	HS CLASSROOM INSTRUCTOR	7/31/2022
MILLER	KAREN	TATES CREEK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
MULLINS	RHONDA	LAFAYETTE HIGH SCHOOL	HS CONSUMER LIFE SCIENCE	5/31/2022
NALLY	SUSAN	GARRETT MORGAN ELEMENTARY	GUIDANCE SPEC-ELEM COUNSELOR	6/30/2022
NASH	STEPHANIE	ATHENS CHILESBURG ELEM	ELEM PRIMARY INSTRUCTOR	6/30/2022
OBRYAN	ANDREA	PAUL LAURENCE DUNBAR HIGH	HS MATH INSTRUCTOR	6/30/2022
PRATHER	ELIZABETH	LAFAYETTE HIGH SCHOOL	HS ENGLISH INSTRUCTOR	5/31/2022
RANKIN	STEPHANIE	GARRETT MORGAN ELEMENTARY	ACHIEVEMENT & COMPLIANCE COACH	6/30/2022
ROBERTS	SUSAN	LIBERTY ELEMENTARY	ELEM PHYSICAL EDUC INSTRUCTOR	6/30/2022
SCHMIDT	ANN	TATES CREEK MIDDLE	MID MATH INSTRUCTOR	5/31/2022
SELLERS	MARK	SCH IMPROVEMENT & INNOVATION	PROGRAM DIRECTOR	8/31/2022
SHANNON	MARTHA	MORTON MIDDLE	EXC CHILD LEARNING & BEHAVIOR	8/31/2022
SMITH	LINDA	LIBERTY ELEMENTARY	ELEM PRIMARY INSTRUCTOR	5/31/2022

- f. Employment of Adjunct Instructor - In accordance with KRS 161.046 and KRS 161.048, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue an adjunct instructor certificate for the following teachers:

Name	Location	Assignment	Effective Date
BROOKS, EDDIE	JAG INSTRUCTOR	FREDERICK DOUGLASS HIGH	07/01/2022
DEMUS, SHEA	JAG INSTRUCTOR	CARTER G WOODSON ACAD	07/01/2022
POE, JEFFERY	JAG INSTRUCTOR	FREDEICK DOUGLASS HIGH	07/01/2022

2. HOURLY CLASSIFIED PERSONNEL

- a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ESQUIVEL MARGARITA	MILLCREEK ELEMENTARY	CUSTODIAN	5/9/2022
MULDER CONSTANCE	BUS GARAGE	BUS MONITOR	5/31/2022
TROWBRIDGE MICHAEL	SANDERSVILLE ELEMENTARY	CUSTODIAN	4/27/2022

- b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date
BROWN TAYLER	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	4/11/2022
GIPSON DEMETRIA	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	3/25/2022
HATTON CHARLES	PHYS PLANT OPS/GROUNDS WORKER II	PHYS PLANT OPS/LEAD GROUNDS WORKER	5/3/2022
HAYES MIKKITA	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	4/5/2022
HISLE WILLIAM	FREDERICK DOUGLASS HS/CUST	DEEP SPRINGS ELEM/CUST	5/23/2022
HUGHES DARIUS	PHYS PLANT OPS/GROUNDS WORKER I	PHYS PLANT OPS/GROUNDS WORKER II	5/2/2022
IRVIN DOUGLAS	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	5/13/2022
ODEAN JEFFREY	BRYAN STATION HS/LEAD CUSTODIAL SERVICE WORKER	BRENDA COWAN ELEM/CUST	5/19/2022
PIPPEN KATIE	BRYAN STATION HS/SP ED PARA	FREDERICK DOUGLASS HS/SCHOOL ADMIN ASST II - HS	5/4/2022
SPRINGATE JAMES	FINANCIAL SERVICES/CONSTRUCTION ACCOUNTING MANGR	ADMINISTRATIVE SERVICES/MIS USER SUPP ANALYST	5/13/2022

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ABOOEI MAHNAZ	HARRISON ELEMENTARY	PROM ACAD-KINDERGARTEN PARA	6/3/2022
ACHARYA DEO	TATES CREEK HIGH	CUSTODIAN	5/30/2022
ALVARADO MARIA	SANDERSVILLE ELEMENTARY	SP ED PARA	5/25/2022
BLACKMER RUSSELL	CENTRAL STORES/WAREHOUSE	WAREHOUSE WORKER II	5/16/2022
BROOKS SHARON	SPECIAL EDUCATION	REGISTERED BEHAVIOR TECH	6/30/2022
BUSKIRK MADELINE	COVENTRY OAK ELEMENTARY	SP ED PARA	5/25/2022
CAMPBELL COLE	TECHNOLOGY	MICROCOMPUTER SPECIALIST	5/6/2022
CARRILLO MARIA	BRYAN STATION HIGH	SCHOOL ADMIN ASST II - HIGH	5/13/2022
CASEY CHRISTIAN	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	5/10/2022
COLES TONIYA	BUS GARAGE	BUS DRIVER	4/29/2022
CRIST SHELLY	SANDERSVILLE ELEMENTARY	SP ED PARA	6/30/2022
DANIEL BRADFORD	BUS GARAGE	TRANSP ROUTING SPECIALIST	5/20/2022
DIAZ PENA JOSE	BUS GARAGE	VEHICLE MECHANIC I	4/1/2022
FISHER PAYTON	SANDERSVILLE ELEMENTARY	SP ED PARA	6/30/2022
FRESE LAURIE	HARRISON ELEMENTARY	PROM ACAD-KINDERGARTEN PARA	5/27/2022
GADDIE MARK	LAFAYETTE HIGH SCHOOL	PART-TIME CUSTODIAN	4/15/2022
HINDS RONALE	JAMES LANE ALLEN ELEM FOOD SER	FOOD SERVICE ASSISTANT II	5/16/2022
HUGHES JAMES	BOOKER T WASHINGTON ELEMENTARY	PART-TIME CUSTODIAN	5/27/2022
JACKSON TILACKIA	LEXINGTON TRAD MAGNET FOOD SER	FOOD SERVICE ASSISTANT II	5/13/2022
KEOUGH WHITNEY	ARLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	5/9/2022
MANLEY TRISTAN	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	4/4/2022
MAYNARD DANNY	BUS GARAGE	BUS MONITOR	5/2/2022
MILLSAPS ZACHARY	EDYTHE J HAYES MIDDLE SCHOOL	SP ED PARA	6/30/2022
MORRICE LANA	CASSIDY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2022
PARKER BILLY	BRECKINRIDGE ELEMENTARY	CUSTODIAN	3/25/2022
SCOTT BRIAN	HENRY CLAY HIGH SCHOOL	CUSTODIAN	4/22/2022
SHAW DIAMOND	JESSIE M CLARK MIDDLE FOOD SER	FOOD SERVICE ASSISTANT II	4/26/2022
SHAW ERIC	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	4/12/2022
SHEPARD SAVANAH	COVENTRY OAK ELEMENTARY	CUSTODIAN	4/25/2022
SIMPSON AMANDA	BRECKINRIDGE ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2022
SMITH DILLON	LEXINGTON TRAD MAGNET MIDDLE	CUSTODIAN	4/29/2022
SMITH STEPHEN	BUS GARAGE	BUS DRIVER	5/9/2022
SMITHPETER REBEKAH	LEESTOWN MIDDLE	SCHOOL OFFICE ASSISTANT	4/13/2022
TORBEY MICHELLE	VETERANS PARK ELEMENTARY	SP ED PARA	5/27/2022

WEIR	JENNY	WELLINGTON ELEMENTARY	SP ED PARA	5/4/2022
WHITE	LAURA	BUS GARAGE	BUS MONITOR	5/13/2022
WOODS	TROY	BEAUMONT MIDDLE SCHOOL	SP ED PARA	5/27/2022
YOUNG	RASHONDA	BUS GARAGE	BUS DRIVER	4/11/2022
ZARYSHNIUK	OKSANA	MILLCREEK ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	6/30/2022

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
BAILEY DONNA	GARDEN SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	5/31/2022
BROWN CAROLINE	BUS GARAGE	BUS DRIVER	7/31/2022
FEEBACK MARVIN	BUS GARAGE	BUS DRIVER	4/30/2022
FOX MARLA	GARDEN SPRINGS ELEMENTARY	SP ED PARA	6/30/2022
HOGUE LEIGH	JULIUS MARKS ELEMENTARY	SCHOOL OFFICE ASSISTANT	6/30/2022
HOWARD ROSALIND	BUS GARAGE	BUS MONITOR	5/31/2022
LEATH ELISA	HENRY CLAY HIGH SCHOOL	SP ED PARA	6/30/2022
LISLE CICELY	TATES CREEK ELEMENTARY	SP ED PARA	4/30/2022
MARSHALL SUE	PHYSICAL PLANT OPERATIONS	GROUND SUPERVISOR	5/31/2022
MCCORMICK MAUREEN	BUS GARAGE	BUS DRIVER	6/30/2022
MENDENHALL BETH	CLAYS MILL ELEMENTARY	SP ED PARA	5/31/2022
MULLIKIN CHARLSA	TATES CREEK HIGH	CUSTODIAL SUPERVISOR	4/30/2022
RZUCIDLO FRANCES	BUS GARAGE	BUS DRIVER	7/1/2021
SPENCER KIMBERLY	PICADOME ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	4/30/2022
TIPTON LINDA	BUS GARAGE	BUS MONITOR	6/30/2022

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ABBOTT MARIA	MARY TODD ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
ADKINS RANDOLPH	EASTSIDE CENTER FOR APPLD TECH	HS SPEECH SPONSOR
BENTON CHARLES	HENRY CLAY HIGH SCHOOL	HS TRACK & FIELD (ASST)
BUZARD MARY	DISTRICT WIDE	DW ACAD CHALLENGE COORD

CASTILLO	ERICH	FREDERICK DOUGLASS HIGH SCHOOL	HS LACROSSE ASST BOYS
CERVONI	MATTHEW	FREDERICK DOUGLASS HIGH SCHOOL	HS LACROSSE ASST BOYS
COBBINS	CARTIA	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD (GIRLS)
COLLINS	CATHERINE	WELLINGTON ELEMENTARY	ELEM WEB MASTER
COLLINS	KIMBERLY	LOCUST TRACE TECHNICAL CENTER	HS SUPERVISORY DUTIES
CRABTREE	VIRGINIA	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (ASST)
CRABTREE	VIRGINIA	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (ASST) #2
FERGUSON	KERIANN	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
FERRY	TIMOTHY	DISTRICT WIDE	DW ACAD CHALLENGE COORD
GADDIS	LORI	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
HALLAGAN	MCKENNA	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST TRACK & FIELD (BOYS)
HAMPTON	ANGELA	FREDERICK DOUGLASS HIGH SCHOOL	HS TRACK & FIELD (ASST)
HAMPTON	KIRSTIN	CRAWFORD MIDDLE SCHOOL	MIDDLE ZERO HOUR-SPRING
ISAACS	IRIS	FREDERICK DOUGLASS HIGH SCHOOL	HS DISCR COACH (SPRING)
ISAACS	IRIS	FREDERICK DOUGLASS HIGH SCHOOL	HS TENNIS COACH
JEFFERSON	TRACY	WELLINGTON ELEMENTARY	ELEM EXTRACURRICULAR SUPV
JOHNSON	BRADEN	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
KADAMBI	SANGEETA	SCAPA AT BLUEGRASS	MID SPCH TE SPONS-NONEMPCOMP 2
KEITH	NICEIA	DISTRICT WIDE	DW ACAD CHALLENGE COORD
KINCHELOE	CHERRY	YATES ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LABRILLAZO	ALBERTA	SCAPA AT BLUEGRASS	BG-SCAPA DRAMA SPONSOR-SPRING
LONG	JASON	FREDERICK DOUGLASS HIGH SCHOOL	HS SOFTBALL (Asst.)
LOSCHIEDER	EMILY	DISTRICT WIDE	DW ACAD CHALLENGE COORD
MATTINGLY	ALICE	LAFAYETTE HIGH SCHOOL	HS/MID SBDM SECRETARY
MCCALL	ISAIHAH	BRYAN STATION HIGH	HS DISCR COACH (SPG)-CLS HRLY
MCFARLAND	BRITTANY	MARY TODD ELEMENTARY	ELEM EXTRACURRICULAR COORD
MILEY	AARON	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
MILEY	JUSTIN	HENRY CLAY HIGH SCHOOL	HS BASEBALL ASST COACH
MOFIELD	KATELYN	DISTRICT WIDE	ACADEMIC CHAL COORD-SCH LEVEL
MOON	KAYLA	VETERANS PARK ELEMENTARY	ELEM TRANS CAPTAIN-CLAS SAL

MOON	KAYLA	VETERANS PARK ELEMENTARY	ELEM STDT ASSIST TM (CLAS SAL)
MYERS	COLETTE	ASHLAND ELEMENTARY	ELEM EXTRACURRICULAR COORD
OVERSTREET	ALICIA	SUCCESS ACADEMY	ALT TECH COORDINATOR-CLAS SAL
PARRIGIN	RHONDA	DISTRICT WIDE	DW ACAD CHALLENGE COORD
PLANCK	TYLER	FREDERICK DOUGLASS HIGH SCHOOL	HS BASEBALL ASST COACH
POTTER	MADELINE	DISTRICT WIDE	DW ACADEMIC CHAL COORD-CL SAL
PRICE	SHERRY	MARY TODD ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
REEVES	DEREK	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
RUCKER	ANTHONY	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
SALYER	AMY	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
STACY	KARA	SUBSTITUTES-POSITIVE REPORTING	MID DISCRETIONARY COACH WINTER
TRAMMELL	EMILY	MORTON MIDDLE	MID LACROSSE ASST BOYS

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
CALIA MELISSA	PICADOME ELEM	ELEM TRANSPORTATION CAPTAIN
CHEAK JAMIE	PAUL LARENCE DUNBAR HIGH	HS/MID SBDM SECRETARY
COOPER TAMARA	LIBERTY ELEM	ELEM TRANSPORTATION CAPTAIN
HAGGARD JENICA	GARDEN SPRINGS ELEM	ELEM TRANSPORTATION CAPTAIN
HUDSON SANDRA	ROSA PARKS ELEM	ELEM EXTRACURRICULAR SUPV
JONES MORGAN	BRENDA COWAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
JONES MORGAN	BRENDA COWAN ELEMENTARY	ELEM SBDM SECRETARY
JONES MORGAN	BRENDA COWAN ELEMENTARY	ELEM WEB MASTER
MATTINGL ALICE	LAFAYETTE HIGH	HS/MID SBDM SECRETARY
OLDHAM RHONDA	DEEP SPRINGS ELEMENTARY	ELEM TECHNOLOGY COORD
OLDHAM SUSAN	BRENDA COWAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
ROWN GRACIOUS	WILLIAM WELLS BROWN ELEM	STUDENT ASSISTANT TEAM
STARKS USHANDA	LEXINGTON TRAD MAGNET MIDDLE	HS/MID SBDM SECRETARY
STARKS USHANDA	LEXINGTON TRAD MAGNET MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD

4. SUBSTITUTE PERSONNEL

- a. Employment of Emergency Certified Substitute Teachers - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
BLANTON EMMA	EMERGENCY SUBSTITUTE	4/25/2022
KAREKEN MADDYSAN	EMERGENCY SUBSTITUTE	4/25/2022
WOOD EDWIN	EMERGENCY SUBSTITUTE	4/27/2022

- b. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ALONSO-IBARRA ALEXANDER	SUB PARAEDUCATOR	5/18/2022
DAY ANNA	SUB PARAEDUCATOR	5/3/2022
DOUGLAS ELIJAWONE	SUB PARAEDUCATOR	3/22/2022
DOUGLAS XAVIER	SUB PARAEDUCATOR	5/5/2022
DURBIN MICHELE	SUB PARAEDUCATOR	4/27/2022
EVANS ALLISON	SUB PARAEDUCATOR	4/27/2022
GHONEIM ELLA	SUB PARAEDUCATOR	5/9/2022
GREENE NAKAYLA	SUB PARAEDUCATOR	5/2/2022
HART KATIE	SUB PARAEDUCATOR	4/26/2022
HECKLER KYLE	SUB SECRETARY	5/11/2022
HERSHINOW JOHN	SUB PARAEDUCATOR	4/15/2022
HOGAN CONNOR	SUB PARAEDUCATOR	5/9/2022
LAMBERT ERNEST	SUB PARAEDUCATOR	4/27/2022
LAWRENCE GREGORY	SUB PARAEDUCATOR	5/13/2022
MANN LAUREN	SUB PARAEDUCATOR	4/27/2022
MCDONALD LAUREN	SUB FOOD SERVICE	4/18/2022
MINIARD EMILY	SUB PARAEDUCATOR	5/3/2022
MONTGOMERY CASSANDRA	SUB PARAEDUCATOR	4/4/2022
MONTGOMERY CASSANDRA	SUB PARAEDUCATOR	4/4/2022
MOORE ELIZABETH	SUB PARAEDUCATOR	5/4/2022
MORROW MEAGAN	SUB PARAEDUCATOR	5/10/2022
MORTON BRITTANY	SUB PARAEDUCATOR	5/9/2022
NEWNAM KATHERINE	SUB PARAEDUCATOR	5/16/2022

PINKSTON	ALEXIS	SUB PARAEDUCATOR	5/10/2022
RICHARDS	JEFFREY	SUB PARAEDUCATOR	4/13/2022
ROARK	MADISON	SUB PARAEDUCATOR	5/2/2022
RONEY	NICOLE	SUB FOOD SERVICE	4/27/2022
SCHARDINE	NANCY	SUB PARAEDUCATOR	4/25/2022
SCROGGIN	BRADLEY	SUB PARAEDUCATOR	5/13/2022
SHANK	EMILY	SUB PARAEDUCATOR	4/26/2022
SQUIRE	ISABELLA	SUB PARAEDUCATOR	5/2/2022
WALKER	CARLY	SUB PARAEDUCATOR	5/3/2022
WEBB	CORONA	SUB FOOD SERVICE	3/23/2022
WINDERS	COURTNEY	SUB PARAEDUCATOR	5/11/2022

c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
BESTEN JANE	RET SUBSTITUTE TEACHER	5/12/2022
DENNY ANN	RET SUBSTITUTE TEACHER	5/11/2022
DAY DEBORAH	SUBSTITUTE TEACHER	5/4/2022
DIWAN PIETRA	SUBSTITUTE TEACHER	5/12/2022
HAGGARD BRADLEY	SUBSTITUTE TEACHER	4/26/2022



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/20/2022

TOPIC: Interfund Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 6/20/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Interfund Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Data Considerations: N/A

Attachments(s): Interfund Transfer Report

Interfund Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 2285					
2600	OPERATION OF BUILDINGS	05/24/2022	MAINTENANCE SHOP	PORTABLE CLASSRM 2 AT SAN	(124,703.70)
5200	FUND TRANSFERS OUT	05/24/2022	DISTRICT WIDE	PORTABLE CLASSRM 2 AT SAN	124,703.70
Journal total					0.00



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/20/2022

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 6/20/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Data Considerations: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report

Function	Function name	Effective date	Location	Comments	Amount
Journal 871					
2600	PLANT OPERATIONS F-ASSETS ONLY	05/09/2022	MAINTENANCE SHOP	3 LEO VEHICLES & EQUIPMENT	150,000.00
1000	INSTRUCTIONAL SUPPORT	05/09/2022	DISTRICT WIDE	3 LEO VEHICLES & EQUIPMENT	(150,000.00)
Journal total					0.00
Journal 1382					
1000	INSTRUCTIONAL SUPPORT	05/16/2022	DISTRICT WIDE	DIESEL	(250,000.00)
2700	STUD TRANS FIX ASSET ONLY	05/16/2022	BUS GARAGE	DIESEL	250,000.00
Journal total					0.00
Journal 2121					
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	PLAYGROUND EQUIP - 10 SCHOOLS	1,308,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	PLAYGROUND EQUIP - 10 SCHOOLS	(1,308,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	CONCRETE RPLCMNT - 6 SCHOOLS	(161,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	CONCRETE RPLCMNT - 6 SCHOOLS	161,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	CASSIDY PLAYGRND RUBBER SURFAC	13,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	CASSIDY PLAYGRND RUBBER SURFAC	(13,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	NORTHERN ELEM - RESRFC ASPHALT	(95,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	NORTHERN ELEM - RESRFC ASPHALT	95,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	STEAM/SUCCESS GYM FLOOR	44,900.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	STEAM/SUCCESS GYM FLOOR	(44,900.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	TENNIS COURTS - 3 SCHOOLS	(72,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	TENNIS COURTS - 3 SCHOOLS	72,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	BS MARQUEE SIGNS	4,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	BS MARQUEE SIGNS	(4,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	TORO MOWER & 3 EXMARK MOWERS	(115,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	TORO MOWER & 3 EXMARK MOWERS	115,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	WEEDEATERS, BLOWERS, & CHAINSA	5,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	WEEDEATERS, BLOWERS, & CHAINSA	(5,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	2 SNOW PLOWS	(14,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	2 SNOW PLOWS	14,000.00
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	HEAT PUMPS (MULTIPLE SCHOOLS	600,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	HEAT PUMPS (MULTIPLE SCHOOLS	(600,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	CARPET REPLACEMENT - 7 SCHOOLS	(173,844.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	CARPET REPLACEMENT - 7 SCHOOLS	173,844.00

2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	ELEVATOR REPAIR - JOHN D PRICE	198,000.00
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	ELEVATOR REPAIR - JOHN D PRICE	(198,000.00)
1000	INSTRUCTIONAL SUPPORT	05/20/2022	DISTRICT WIDE	ROOF -ALUM COATING - 4 SCHOOLS	(483,000.00)
2600	PLANT OPERATIONS F-ASSETS ONLY	05/20/2022	MAINTENANCE SHOP	ROOF -ALUM COATING - 4 SCHOOLS	483,000.00
Journal total					0.00
Journal 2230					
2600	PLANT OPERATIONS F-ASSETS ONLY	05/23/2022	MAINTENANCE SHOP	PIP RUBBER SURFACE - CASSIDY	117,000.00
1000	INSTRUCTIONAL SUPPORT	05/23/2022	DISTRICT WIDE	PIP RUBBER SURFACE - CASSIDY	(117,000.00)
Journal total					0.00
Journal 2281					
2700	STUD TRANS FIX ASSET ONLY	05/24/2022	BUS GARAGE	RETROFIT AC 183 BUSES	2,558,340.00
1000	INSTRUCTIONAL SUPPORT	05/24/2022	DISTRICT WIDE	RETROFIT AC 183 BUSES	(2,558,340.00)
Journal total					0.00



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 6/20/2022

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 6/20/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for information purposes as requested by the Board.
Contains certified/classified positions with salaries at John D Price Building

Policy: N/A

Fiscal Impact: N/A

Data Considerations: N/A

Attachments(s): Position Control Document

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	304,396	229	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	78,152	256	7/1/2015
816	ADMIN ASST-CHIEF OFFICERS	1	General Fund	21,325	103	7/1/2015
307	EXEC COMMUNICATIONS OFFICER	1	General Fund	115,269	245	6/28/2004
706	SPECIAL PROJECT INTERN		General Fund			7/1/2017
General Counsel						
330	GENERAL COUNSEL	1	General Fund	165,766	245	7/1/2012
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	47,247	256	7/1/2012
822	PARALEGAL		General Fund			2/7/2022
823	ASSOCIATE GENERAL COUNSEL		General Fund			2/7/2022
302	COMPLIANCE OFFICER	1	General Fund	65,481	218	7/1/2015
782	COMPLIANCE OFFICER	1	General Fund	67,944	218	7/12/2021
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	86,425	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,498	220	6/28/2004
245	DISPATCHER	1	General Fund	50,033	256	6/28/2004
246	DISPATCHER	1	General Fund		109	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	91,241	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	83,847	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,271	245	7/1/2017
219	LAW ENFORCEMENT ADMIN ASST III	1	General Fund	34,033	184	6/28/2004
791	DISPATCHER	1	General Fund - SAFE	36,763	174	8/31/2021
365	WEEKEND DISPATCHER	1	General Fund	11,771	88	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	5,463	104	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	8,250	58	6/28/2004
Office of Assistant Superintendent for Academic Services						
803	ASSISTANT SUPERINTENDENT FOR ACAD SVCS	1	General Fund	70,450	214	7/1/2016
762	ADMINISTRATIVE ASSISTANT II	1	Title II/Title IV	39,585	212	7/12/2021
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	177,927	245	7/1/2016
43	CRT COACH	1	General Fund	93,881	245	7/1/2017
Teaching and Learning						
19	DIR OF TEACHING AND LEARNING	1	General Fund	123,505	245	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,684	256	6/28/2004
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,918	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	89,185	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,262	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,758	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	109,541	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	88,453	219	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,106	204	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	77,302	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,431	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,918	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,465	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,807	209	7/1/2017
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,324	219	8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,411	219	7/1/2015
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	89,913	219	7/1/2020
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	74,264	204	6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title II, Striving Readers	87,866	219	7/1/2018
732	DIR OF TEACHING AND LEARNING	1	General Fund	134,949	245	6/28/2004
328	PROGRAM MANAGER	1	General Fund	104,358	245	7/1/2017
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	106,411	219	6/28/2004
442	JRR AND INSTR COACH - ELEM IMMERSION F	1	General Fund	68,089	209	7/1/2018
448	WORLD LANGUAGE SPECIALIST	1	General Fund	120,396	245	7/1/2010
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,544	219	6/28/2004
723	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	77,578	219	7/2/2020
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	106,411	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,678	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,910	219	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,302	219	7/1/2017
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	81,456	219	7/1/2020
742	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning	88,314	199	6/15/2021
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	115,908	245	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	91,913	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,629	219	7/1/2013
425	TITLE I INSTRUCTOR	0.8	Title I	68,693	151	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	100,292	219	8/23/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	82,678	219	7/1/2019
411	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	57,201	256	6/28/2004
Early Childhood Education						
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	114,110	245	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	44,831	256	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	80,593	245	7/1/2015
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	40,706	209	6/28/2004
402	DW RESOURCE INSTRUCTOR	1	Preschool, IDEA	84,182	189	6/28/2004
420	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	40,706	209	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	76,015	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	78,312	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	51,648	189	6/28/2004
English Learners & Gifted and Talented Services						
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	105,279	245	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	82,678	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	68,967	219	8/22/2005
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	101,262	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,635	204	8/22/2005
427	COORDINATOR GT & TALENTED EDUCATION	1	General Fund	94,229	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	83,918	219	7/1/2015
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	55,357	256	6/28/2004
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	55,357	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	58,184	256	12/5/2013
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	91,486	245	7/1/2015
759	ADMINISTRATIVE ASSISTANT II		General Fund			7/12/2021
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	137,551	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,610	245	7/1/2016
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	38,851	256	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	97,530	245	6/28/2004
430	ASSOC DIRECTOR OF SPEC ED ASSESMEN		General Fund			6/28/2004
75	AUDIOLOGIST	1	General Fund	61,389	189	6/28/2004
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	100,012	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	81,195	209	10/26/2018
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,904	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	88,782	209	10/26/2018
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	78,373	209	7/1/2011
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	96,638	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,071	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	90,358	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	81,434	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,903	209	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	65,818	209	7/1/2012
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	69,223	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,086	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,048	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,399	209	6/28/2004
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	69,756	209	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	125,587	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,750	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	112,253	245	6/28/2004
305	EXCEPTIONAL CHILD NURSE		Medicaid			7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	60,662	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	50,012	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	61,829	256	6/28/2004
311	SPECIAL ED PARENT LIAISON	0.7	IDEA	21,542	130	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	22,583	190	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	78,690	209	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	50,565	256	6/28/2004
CFO - Deputy Superintendent						
278	CHIEF FINANCIAL OFFICER	1	General Fund	133,896	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	47,197	213	7/1/2010
Office of Student Support Services						
47	CHIEF STUD SUPPORT SVC OFFICER	1	General Fund	133,621	245	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,898	234	6/28/2004
618	ADMINISTRATIVE ASSISTANT III	1	AMERICORP	39,368	234	9/19/2019
758	ASSOC DIR STUDT SUPP, MH, SEL	1	General Fund - SAFE	97,142	219	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	88,518	209	7/1/2015
584	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
569	DISTRICT PBIS COACH	1	TITLE IV	91,714	209	7/1/2019
48	DISTRICT PBIS COACH	1	SAFE Schools	64,664	209	7/1/2015
747	DISTRICT PBIS COACH	1	General Fund - SAFE	91,714	209	6/23/2021
383	DISTRICT PBIS COACH	1	TITLE IV	68,089	209	7/1/2018
583	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
11	DW ESS COORDINATOR	1	ESS	91,701	245	11/24/2014
801	DW MENTAL HEALTH COORDINATOR	1	TITLE IV	68,342	218	7/1/2021
394	DW PBIS COACH/SAFE SCHOOLS		SAFE Schools			6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	96,717	245	10/3/2018
735	PROGRAM MANAGER	1	Grant - Stop School Violence	84,353	245	1/13/2021
796	PROGRAM MANAGER	1	JF - OFFICE OF THE COURT	64,175	217	6/23/2021
797	PROGRAM MANAGER	1	SAFE Schools	34,972	203	9/23/2021
719	PROGRAM SPECIALIST III	1	ESS	81,146	245	9/19/2019
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,588	256	6/28/2004
Chief Public Engagement Officer						
324	CHIEF PUB ENGAGEMENT OFFICER	1	General Fund	89,762	245	7/31/2006
817	ADMINISTRATIVE ASSISTANT III		General Fund			6/28/2004
323	DIR FAMILY & COMM ENGAGEMENT	1	General Fund	113,441	245	8/23/2004
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund	80,453	245	7/1/2020
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	29,213	213	7/1/2012
306	COMMUNICATIONS SPECIALIST	1	General Fund	111,307	245	7/1/2009
728	COMMUNICATIONS SPECIALIST	1	General Fund	60,884	245	9/1/2020
83	MEDIA PRODUCER	1	General Fund	90,136	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	72,499	256	6/28/2004
431	EDUCATION TV TECHNICIAN	1	General Fund	45,237	219	11/15/2016
59	PRINTING SUPERVISOR	1	General Fund	81,244	256	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	55,374	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	95,644	245	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	54,907	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	44,831	256	7/1/2009
Chief School Improvement Officer						
737	CHIEF SCHOOL IMPVMENT OFFICER	1	General Fund	107,602	245	7/1/2018
739	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,772	256	5/11/2021
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	115,018	245	7/1/2019
441	ADMINISTRATIVE ASSISTANT II		General Fund			7/1/2018
56	MTSS SPECIALIST	1	General Fund	74,941	209	7/1/2016
54	MTSS SPECIALIST		General Fund			1/7/2022
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	78,903	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	88,399	209	7/3/2019
318	DATA ENGINEER	1	General Fund	105,923	245	6/28/2004
740	DATA ENGINEER	1	General Fund	10,999	209	6/28/2004
806	PROGRAM MANAGER		General Fund			6/28/2004
320	DATA STRATEGIST	1	General Fund	94,052	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	72,662	245	7/1/2016
Financial Accounting and Benefits Services						
300	EXEC DIR FIN ACCT & BENEFITS	1	General Fund	132,923	245	6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	46,141	256	6/28/2004
283	ACCOUNT SPECIALIST	1	General Fund	35,727	194	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	54,907	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	101,201	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	106,420	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	109,359	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN		General Fund			7/1/2019
297	FINANCE ANALYST	1	General Fund	60,887	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	50,463	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	61,809	256	5/23/2019
298	FINANCE ANALYST	1	General Fund	56,259	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	48,026	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	97,289	245	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	95,644	245	6/23/2008
72	INSURANCE SPECIALIST	1	General Fund	52,490	256	6/28/2004
573	INSURANCE SPECIALIST	1	General Fund	54,907	256	5/23/2019
192	INSURANCE SPECIALIST	1	General Fund	35,328	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	49,172	256	7/1/2017
193	INSURANCE SPECIALIST	1	General Fund	25,782	140	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	61,809	256	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
279	LEAD PAYROLL SPECIALIST	1	General Fund	61,809	256	9/1/2013
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	93,486	245	6/23/2008
69	PAYROLL SPECIALIST	1	General Fund	35,181	239	6/28/2004
575	PAYROLL SPECIALIST	1	General Fund	54,907	256	7/1/2017
71	PAYROLL SPECIALIST	1	General Fund	42,025	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	44,014	239	6/28/2004
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	82,886	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	63,898	256	7/1/2009
292	STDT ACT FUNDS BUDGET ANALYST	1	General Fund	62,352	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	44,155	256	7/1/2011
286	TAX PROCESSING SPECIALIST	1	General Fund	51,732	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	44,831	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	45,588	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	69,591	256	6/28/2004
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	99,439	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	9,157	59	7/1/2017
68	BUDGET ANALYST III	1	General Fund	78,152	256	6/28/2004
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,644	245	7/1/2010
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,461	245	7/1/2015
800	STAFFING AND BUDGET SPECIALIST	1	General Fund	55,101	217	10/21/2021
Grants Programming						
780	DIR OF GRANT PROGRAM	1	General Fund	100,591	235	6/28/2021
741	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,999	214	6/9/2021
750	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	115,287	245	6/30/2021
793	PROGRAM MANAGER	1	ESSER	62,482	217	9/16/2021
795	ADMINISTRATIVE ASSISTANT II	1	ESSER	12,707	69	9/23/2021
342	GRANT WRITER	1	General Fund	106,502	245	6/23/2008
343	GRANT WRITER	1	General Fund	111,125	245	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	114,411	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
790	PROGRAM MANAGER	1	General Fund	45,523	216	9/2/2021
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	18,697	119	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	94,018	219	7/2/2016
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	83,918	219	6/28/2004
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	96,989	219	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	108,249	245	7/1/2014
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	81,661	245	7/1/2012
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	71,700	245	7/1/2017
31	HOMELESS EDUCATION LIAISON	1	General Fund	74,611	189	7/1/2016
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	123,059	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	55,374	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	95,635	245	10/9/2018
141	COMPUTER PROGRAMMER	1	General Fund	68,956	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	83,190	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	114,273	245	6/28/2004
490	DW DIGITAL LEARNING COACH	1	General Fund	95,210	209	6/28/2004
489	DW DIGITAL LEARNING COACH	1	General Fund	81,288	209	6/28/2004
488	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
729	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
491	DW DIGITAL LEARNING COACH	1	General Fund	78,903	209	6/28/2004
487	DW DIGITAL LEARNING COACH	1	General Fund	98,088	209	6/28/2004
769	DW DIGITAL LEARNING COACH	1	General Fund	52,342	199	10/19/2020
393	DW STEM LEARNING COACH	1	TITLE IV	70,800	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	71,959	209	7/23/2018
493	IAKSS LAN TECHNICIAN	1	General Fund	43,270	137	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	76,882	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund			6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	64,614	256	6/28/2004
147	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	71,086	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
158	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
154	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	65,679	256	6/28/2004
144	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	59,781	256	5/19/2008
139	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	43,557	199	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	71,086	256	7/1/2018
140	IAKSS SYSTEMS ANALYST		General Fund			6/28/2004
634	LAN TECHNICIAN	1	General Fund	91,587	256	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
629	LAN TECHNICIAN	1	General Fund	88,883	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	90,214	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	94,052	245	10/19/2020
137	LEAD SIS SUPPORT TECH	1	General Fund	94,007	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	97,464	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	104,122	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	77,005	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	52,101	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	46,674	256	6/28/2004
82	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	44,503	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004
Munis Support						
341	MANAGER - FINANCIAL SYSTEMS		General Fund			6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	105,547	245	9/22/2008
349	MIS USER SUPPORT ANALYST	1	General Fund	102,816	245	7/1/2015
586	MIS USER SUPPORT ANALYST	1	General Fund	9,578	209	6/28/2004
347	MIS USER SUPPORT ANALYST	1	General Fund	78,492	245	6/28/2004
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	103,847	245	7/1/2013
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,826	256	1/26/2017
21	CHIEF OF SCHOOLS	1	General Fund	126,649	243	7/1/2017
22	CHIEF OF SCHOOLS	0.8	General Fund	61,425	171	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	130,080	245	7/1/2017
749	CHIEF OF SCHOOLS	1	General Fund	127,509	245	6/23/2021
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
24	CHIEF OF SCHOOLS	1	General Fund	126,742	245	7/1/2017
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,084	256	6/28/2004
905	SCHOOL PRINCIPAL-INTERIM	1	General Fund	118,742	245	5/20/2021
26	CHIEF OF SCHOOLS	1	General Fund	121,436	245	7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	37,959	229	6/28/2004
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	137,672	245	7/1/2018
748	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,653	256	6/21/2021
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	107,784	245	7/1/2007
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	61,147	189	6/28/2004
831	WORKBASED LEARNING COORDIATOR		General Fund			6/28/2004
725	PROGRAM MANAGER	1	General Fund	79,265	245	7/1/2020
Human Resources						
4	CHIEF HUMAN RESOURCES OFFICER	1	General Fund	150,155	245	6/28/2004
196	ADMIN ASST-CHIEF OFFICERS	1	General Fund	12,921	51	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	60,887	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
752	RECRUIT & RETENTION SPEC	1	General Fund	75,706	234	4/26/2021
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	123,884	245	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	55,389	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III		General Fund			1/1/2010
46	DIRECTOR HR CERTIFIED PERSONNEL	1	General Fund	109,680	245	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,155	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,141	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,472	256	7/1/2011
333	DIRECTOR HR CLASSIFIED PERSONNEL	1	General Fund	105,096	245	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	6/28/2004
761	ADMINISTRATIVE ASSISTANT II	1	General Fund	20,937	109	7/12/2021
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,732	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,252	218	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,289	256	6/28/2004
760	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,593	229	7/12/2021
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	29,441	194	6/28/2004
558	ASSOC DIR-MIN RECRUIT&RETENT		General Fund			10/27/2014
763	DATA ENGINEER	1	General Fund	46,711	218	7/12/2021
824	DIRECTOR OF HR	1	General Fund			2/7/2022
820	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
821	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
Senior Director of Operations						

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
346	CHIEF OPERATING OFFICER	1	General Fund	154,739	245	7/1/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	51,282	256	6/28/2004
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	67,370	256	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	50,012	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	46,674	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	100,360	245	11/21/2005
235	MAIL SPECIALIST	1	General Fund	54,088	256	9/1/2013
450	IAKSS CUSTODIAN	1	General Fund	32,502	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund	29,962	256	9/14/2020
451	IAKSS CUSTODIAN	1	General Fund	34,099	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	37,417	256	6/28/2004
794	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	38,007	184	8/15/2021
702	IAKSS OFFICE ASSISTANT II	1	General Fund	7,408	61	7/1/2015
452	CUSTODIAN		General Fund			6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	123,456	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	53,289	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	88,804	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	64,389	256	11/3/2017
109	MAINTENANCE TECHNICIAN III		Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	53,903	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	65,679	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	65,577	256	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,364	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	46,162	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	51,550	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	47,661	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	45,874	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	50,483	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	42,537	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	57,201	256	6/30/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	115,085	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	43,520	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	66,826	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	55,357	256	6/28/2004
461	GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	54,907	256	6/28/2004
166	GROUNDWORKS SUPERVISOR	1	General Fund	66,826	256	6/28/2004
179	GROUNDWORKS WORKER I	1	General Fund	34,651	234	6/28/2004
182	GROUNDWORKS WORKER I	1	General Fund	13,318	94	9/26/2005
181	GROUNDWORKS WORKER I	1	General Fund	37,908	256	6/28/2004
180	GROUNDWORKS WORKER I		General Fund			6/28/2004
178	GROUNDWORKS WORKER II	1	General Fund	52,879	256	6/28/2004
177	GROUNDWORKS WORKER II		General Fund			6/28/2004
175	GROUNDWORKS WORKER II	1	General Fund	40,407	256	6/28/2004
172	GROUNDWORKS WORKER II	1	General Fund	37,868	256	6/28/2004
462	GROUNDWORKS WORKER II	1	General Fund	42,537	256	6/28/2004
174	GROUNDWORKS WORKER II	1	General Fund	36,270	256	6/28/2004
176	GROUNDWORKS WORKER II	1	General Fund	13,318	94	6/28/2004
173	GROUNDWORKS WORKER II	1	General Fund	15,078	94	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,503	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	14,603	84	6/28/2004
167	LEAD GROUNDWORKS EQUIPMENT MECHANIC	1	General Fund	59,433	256	6/28/2004
168	LEAD GROUNDWORKS WORKER	1	General Fund	24,222	137	6/28/2004
170	LEAD GROUNDWORKS WORKER	1	General Fund	56,361	256	6/28/2004
171	LEAD GROUNDWORKS WORKER	1	General Fund	9,188	43	6/28/2004
169	LEAD GROUNDWORKS WORKER	1	General Fund	45,937	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	54,702	256	6/28/2004
185	LEAD UTILITY WORKER		General Fund			6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	36,550	191	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	62,956	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	39,793	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	41,062	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	23,639	162	6/28/2004
188	UTILITY WORKER II	1	General Fund	50,033	256	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
254	VEHICLE MECHANIC II		General Fund			6/28/2004
830	LEAD GROUNDS WORKER	1	General Fund		256	3/9/2022
826	GROUNDS WORKER II	1	General Fund		256	3/9/2022
827	GROUNDS WORKER II		General Fund		256	3/9/2022
828	GROUNDS WORKER I		General Fund		256	3/9/2022
829	GROUNDS SUPERVISOR	1	General Fund		256	3/9/2022
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	98,428	245	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
84	DRAFTING SPECIALIST		General Fund			6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	59,126	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	58,552	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	17,544		6/28/2004
90	HVAC TECHNICIAN	1	General Fund	46,100	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	45,486	256	6/28/2004
85	HVAC TECHNICIAN	1	General Fund	13,991		6/28/2004
86	HVAC TECHNICIAN		General Fund			6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,484	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,427	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,913	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	49,172	256	6/28/2004
92	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	54,907	256	6/28/2004
133	MAINTENANCE TECHNICAN II	1	General Fund	54,907	256	6/28/2004
131	MAINTENANCE TECHNICAN II	1	General Fund	53,289	256	6/28/2004
130	MAINTENANCE TECHNICAN II	1	General Fund	50,954	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	54,907	256	6/28/2004
447	MAINTENANCE TECHNICAN II		General Fund			6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	51,732	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	50,954	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	41,472	256	6/28/2004
124	MAINTENANCE TECHNICAN II	1	General Fund	42,660	256	6/28/2004
445	MAINTENANCE TECHNICAN II	1	General Fund	41,472	256	6/28/2004
128	MAINTENANCE TECHNICAN II	1	General Fund	41,472	256	6/28/2004
446	MAINTENANCE TECHNICAN II		General Fund - SAFE			6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	38,339	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	59,433	256	6/28/2004
102	MAINTENANCE TECHNICAN IV	1	General Fund	59,433	256	6/28/2004
100	MAINTENANCE TECHNICAN IV	1	General Fund	52,552	256	6/28/2004
99	MAINTENANCE TECHNICAN IV	1	General Fund	59,433	256	6/28/2004
105	MAINTENANCE TECHNICAN IV	1	General Fund	54,129	256	6/28/2004
104	MAINTENANCE TECHNICAN IV	1	General Fund	48,476	256	6/28/2004
134	MAINTENANCE TECHNICIAN II		General Fund			6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	45,261	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	48,988	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	48,988	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	46,653	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	51,999	256	6/28/2004
108	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
110	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
112	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
114	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
116	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
103	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	54,907	256	6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	114,333	245	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
74	HEALTH SERVICES COORDINATOR	1	General Fund	100,084	245	7/1/2012
289	RISK MANAGEMENT SPECIALIST	1	General Fund	61,809	256	6/23/2008
293	WORKERS COMP ANALYST	1	General Fund	61,809	256	6/28/2004
316	SCHOOL ENERGY MANAGER	1	General Fund	73,700	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	113,488	245	6/28/2004
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	92,629	219	7/1/2010
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	70,095	219	12/4/2018
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	104,098	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	70,434	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	47,247	256	6/28/2004
378	BUS DRIVER	277	General Fund			6/28/2004
379	BUS MONITOR	218	General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	18,298	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	14,198	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	44,851	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	53,268	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	51,651	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	47,780	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	54,129	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	64,389	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	22,759	134	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE		General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	47,780	256	6/28/2004
787	TRANS DATA ASST W CDL	1	General Fund	53,268	256	6/28/2004
788	TRANS DATA ASST W CDL	1	General Fund	46,100	256	6/28/2004
792	TRANS DATA ASST W CDL	1	General Fund	33,800	206	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	48,988	256	6/28/2004
361	TRANSP ROUTING SPECIALIST		General Fund			4/29/2013
366	TRANSPORTATION DISPATCHER	1	General Fund	50,811	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	47,661	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	42,082	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	40,638	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	72,294	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	45,486	256	6/28/2004
789	VEH OPER CNTRL ANALYS W CDL	1	General Fund	53,268	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,772	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,366	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT		General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	24,698	149	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,229	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	72,294	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	48,968	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	59,126	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
256	VEHICLE MECHANIC I		General Fund			6/28/2004
401	VEHICLE MECHANIC I		General Fund			6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	57,324	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	63,898	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,600	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	50,381	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	53,002	256	6/28/2004
804	ROUTING CLERK	1	General Fund	15,168	79	12/7/2021
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	40,796	256	6/28/2004
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	100,266	245	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	103,903	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	67,370	256	6/28/2004
384	STAFF ARCHITECT		General Fund			7/1/2005
798	ARCHITECTURE PROJECT MANAGER	1	General Fund	35,762	137	7/12/2021
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	101,149	245	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	50,565	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	70,212	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	62,362	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	49,828	256	6/28/2004

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
197	PURCHASING TECHNICIAN	1	General Fund	65,577	256	6/28/2004
269	WAREHOUSE WORKER II		General Fund		256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	41,820	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	51,323	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	40,407	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	7/1/2018
276	WAREHOUSE WORKER II	1	General Fund	35,000	256	6/28/2004
266	WAREHOUSE WORKER II		General Fund			6/28/2004
Deleted Positions - 2021-22						
	STAFF SUPPORT ADMIN ASST I		General Fund			
	DIR OF DATA, RESEARCH AND ACCOUNTABILITY		General Fund			
	CHIEF OF SCHOOLS		General Fund			
	SCHOOL LEADERSHIP SUPPT SPEC		General Fund			
	ADMIN ASST-CHIEF OFFICERS		General Fund			
	ADMINISTRATIVE ASSISTANT		General Fund			
Added Positions - 2021-22						
	School Principal (Interim)	1	General Fund			5/20/2021
	Administrative Assistant III (Interim)	1	General Fund			6/9/2021
	PBIS Coach	1	General Fund - SAFE			6/14/2021
	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning			6/15/2021
	Administrative Assistant III	1	General Fund			6/21/2021
	PROGRAM MANAGER-NEW/INNOV PROG	1	SAFE/OFFICE OF THE COURTS			6/23/2021
	CHIEF OF SCHOOLS	1	General Fund			6/23/2021
	Director of Grant Programs (Interim)	1	General Fund			6/28/2021
	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund			6/30/2021
	Associate Director of Student Mental Health	1	General Fund - SAFE			7/12/2021
	Architecture Project Manager	1	General Fund			7/12/2021
	Compliance Officer	1	General Fund			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Data Engineer	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	TITLE II/TITLE IV			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	.5 LEAD CUSTODIAN	0.5	GENERAL FUND			8/15/2021
	Dispatcher	1	General Fund - SAFE			8/31/2021
	PROGRAM MANAGER	1	General Fund			9/2/2021
	GRANT PROGRAM MANAGER (INTERIM)	1	ESSER			9/16/2021
	Administrative Assistant II (Interim)	1	ESSER			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	STAFFING AND BUDGET SPECIALIST	1	General Fund			10/21/2021
	Routing Clerk	1	General Fund			12/7/2021
	MTSS Specialist	1	General Fund			1/7/2022
	ADMINISTRATIVE ASSISTANT III - 7765	1	General Fund			1/25/2022
	ADMIN ASST-CHIEF OFFICERS - 8765	1	General Fund			1/28/2022
	PARALEGAL	1	General Fund			2/7/2022
	ASSOCIATE GENERAL COUNSEL	1	General Fund			2/7/2022
	DIRECTOR OF HR	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	LEAD GROUNDS WORKER	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker I	1	General Fund			3/9/2022
	Grounds Supervisor	1	General Fund			3/9/2022