



FAYETTE COUNTY PUBLIC SCHOOLS

Board of Education Regular Meeting

John D. Price Administration Building
450 Park Place
Lexington, KY 40511
April 25, 2022
6:00 PM

A. CALL TO ORDER		Tyler Murphy
1. Roll Call		Tanya Dailey
B. EXTEND WELCOME TO GUESTS		Tyler Murphy
C. MOMENT OF SILENCE		Christy Morris
D. PLEDGE OF ALLEGIANCE		Christy Morris
E. READING OF MISSION STATEMENT		Christy Morris
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.		
F. APPROVAL OF AGENDA		
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.		
1. Addendum:		
a. _____		
b. _____		
2. Deletions:		
a. _____		
b. _____		
G. STUDENT PERFORMANCE:		
1. Student Performance		
a. Performance, Steel Pan Band, STEAM Academy		
H. REPORTS AND COMMUNICATIONS:		
1. Progress Reports		
a. Superintendent's Report		Demetrus Liggins
1. Academic Services (Summer Ignite)		Meocha Williams
2. Operations & Support		Myron Thompson
2. Remarks by Citizens (persons who have signed up to speak):		
Fayette County Board of Education Policy 01.45 states,		
“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”		

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:	
At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.	
b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	

I. ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the April 11, 2022 Planning Board Meeting	
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J. CONSENT ITEMS:

1. Award of Bids/Proposals	Myron Thompson/Kyna Koch
2. Post Approval Report	Rodney Jackson
3. Professional Leaves by District Personnel	Jennifer Dyar
4. Request for Extended Field Trips	Chiefs of Schools
5. Requests for Shortened School Day	Amanda Dennis
6. Special and Other Leaves of Absence	Rodney Jackson
7. Approval of a Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of the New Tates Creek High School BG# 20-082	Myron Thompson

K. ACTION ITEMS:

1. Contract - Hanover	Bob Moore
2. Contract - Health Department	Debbie Boian
3. Contract - HQE	Jamaica Charters
4. Revised Job Description	Jennifer Dyar
5. New Job Descriptions	Jennifer Dyar
6. Monthly Financial Reports	Rodney Jackson

L. DISCUSSION:

M. INFORMATIONAL ITEMS

1. Personnel Changes	Jennifer Dyar
2. School Activity Funds Report	Rodney Jackson
3. Budget Transfer Report	Ann Sampson-Grimes
4. Position Control Document	Ann Sampson-Grimes

N. ORAL COMMUNICATIONS:	
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1. Public	
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NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
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2. Board Request Summary	
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A motion is in order to approve the following Board requests:	
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a. _____	
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b. _____	
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c. _____	
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3. Other Business	
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a. Board Discussion of Board Work	
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b. Staff	
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O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:	
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A motion is in order to: "make the agenda dated April 25, 2022 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."	
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P. CLOSED SESSION:	
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1. Reconvene in Open Session	
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Any and all matters incidental to and supplementary to the foregoing closed session may be taken up, considered, and acted upon at the meeting.	
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Q. ADJOURNMENT:	
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Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.	
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**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Fayette County Board of Education Planning Meeting
April 11, 2022

The Fayette County Board of Education met in Room 150 at the John D. Price Administration Building, located at 450 Park Place Lexington, KY 40511 at 5:30 p.m. on April 11, 2022 with the following members present:

Attendance Taken at: 5:30 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Demetrus Liggins, Superintendent

Shelley Chatfield, General Counsel

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

Meocha Williams, Assistant Superintendent of Academic Services

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 5:30 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Mr. Tyler Murphy extended a welcome to guests at the meeting.

C. MOMENT OF SILENCE

80839

D. PLEDGE OF ALLEGIANCE

E. READING OF MISSION STATEMENT

F. APPROVAL OF AGENDA

F.1. Addendum:

F.1.a. _____

F.1.b. _____

F.2. Deletions:

F.2.a. _____

F.2.b. _____

G. STUDENT PERFORMANCE:

G.1. Student Performance

G.1.a. Performance, Steel Pan Band, STEAM Academy

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

Superintendent Demetrus Liggins welcomed all those joining in attendance and provided an overview of the agenda for the Fayette County Board of Education action meeting scheduled for April 25.

H.1.a.1. Legislative Update

Board Lobbyist Abby Piper provided an update on the 2022 session of the General Assembly.

H.1.a.2. Academic Services (Placeholder for Regular Meeting)

H.1.a.3. Operations & Support

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

I. ROUTINE MATTERS:

I.1. Minutes of the March 21, 2022 Regular Board Meeting

Motion Passed: *A motion approving the minutes of the March 21, 2022 regular board meeting of the Fayette County Board of Education passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

J. CONSENT ITEMS:

J.1. Award of Bids/Proposals

J.2. Post Approval Placeholder

J.3. Requests for Shortened School Day

J.4. Special and Other Leaves of Absence

J.5. Approval of a Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

K. ACTION ITEMS:

K.1. Requests for Extended Field Trips

Motion Passed: *A motion to approve the requests for extended field trips as listed on the agenda passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K.2. Professional Leave by District Personnel

Motion Passed: *A motion to approve the professional leave by district personnel as listed on the agenda passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

L. PLANNING DISCUSSION (ACTION FOR REGULAR MEETING):

L.1. Contract - Hanover

80841

Discussion: Chief School Improvement Officer Carl Hayden and Director of Technology Bob Moore shared information on a proposed contract with Hanover Research to conduct an audit of technology.

L.2. Contract - Health Department

Discussion: Health Services Coordinator Debbie Boian provided information on the proposed amendment to the contract with the Lexington-Fayette County Health Department to provide nursing services during Summer Ignite at schools that do not have Health First Bluegrass Clinic.

L.3. Contract - HQE

L.4. Revised Job Description

L.5. New Job Descriptions

Discussion: Director of Classified Personnel Kiyon Massey and Director of Special Education Amanda Dennis provided information about the proposed job descriptions that will help appropriate staffing to support students with special needs.

L.6. Monthly Financial Placeholder

M. INFORMATIONAL ITEMS

M.1. Personnel Changes

M.2. School Activity Funds Placeholder

M.3. Budget Transfer Report

M.4. Position Control Document

N. ORAL COMMUNICATIONS:

N.1. Public

N.2. Board Request Summary

N.2.a. _____

N.2.b. _____

N.2.c. _____

N.3. Other Business

N.3.a. Board Discussion of Board Work

N.3.b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion making the agenda dated April 11, 2022 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim passed with a*

motion by Ms. Amy Green and a second by Ms. Stephanie Aschmann Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

P. CLOSED SESSION:

Motion Passed: *Pursuant to KRS 61.810 (1)(b), a motion to enter closed session to discuss acquisition or sale of real property passed at 6:13 p.m. with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

P.1. Reconvene in Open Session

Motion Passed: *A motion to reconvene in open session passed at 6:48 p.m. with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Motion Passed: *A motion to authorize the Superintendent to negotiate and the Chairperson to execute necessary documents to purchase at least 35.523 acres at 2160 Versailles Road, Lexington, KY, 40505, subject to the approval of the Kentucky Department of Education, District Facilities Branch, and the Kentucky Board of Education per the provision of 702 KAR 4:050 passed with a motion made by Ms. Green and a seconded by Ms. Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Q. ADJOURNMENT:

80843

Motion Passed: *A motion to adjourn the meeting at 6:52 p.m. passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Demetrus Liggins, Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/11/2022

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 07-22 Sprinkler Inspection and Repair	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Maintenance	2
2. RFP 09-22 Medical Services	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Risk Management and Insurance	1
3. Bid 11-22 Fire Extinguisher and Hood Suppression System Services	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Risk Management and Insurance	1
4. RFP 12-22 Property Insurance	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Risk Management and Insurance	2
5. RFP 13-22 General Liability	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC	Risk Management and Insurance	3

	6. ORVWBC 7. Vendor Registry		
6. Bid 20-22 Walk-in Cooler and Freezer at Rise STEM Academy	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Child Nutrition	4
7. RFP 14-22 Portable Leasing	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Facility Design and Construction	3
8. RFP 30-22 TCHS Furniture Decommission	1. Facility Maintenance & Services Group LLC 2. RCF Group 3. 5 Star Lawn & Maintenance	Logistical Services and Purchasing	3

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. RFP 08-21 Spanish Translating Services	Cal Interpreting & Translations Denise Munizaga Jonathan Camacho Rugamas Creative Solutions Susana P Menendez	Student Achievement & Support	1
2. RFP 29-19 Student Accident and Athletic Insurance	Roberts Insurance	Risk Management and Insurance	3
3. RFP 74-19 Violent Acts Coverage	J. Smith Lanier	Risk Management and Insurance	3
4. RFP 25-18 Fleet Insurance	Houchens Insurance – Public Entity Insurance	Risk Management and Insurance	4
5. RFP 30-19 Workers Compensation Insurance	Houchens Insurance – Public Entity Insurance	Risk Management and Insurance	3

AWARD OF BIDS/PROPOSALS

1. Bid 07-22 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services.

Key to Markings

Recommended for Award

	Griffin Fire & Pipe		Landmark Sprinkler Inc ###	
	Unit Price	Total Price	Unit Price	Total Price
1. Sprinkler Inspection	\$ 120.00	\$ 16,560.00	\$ 125.00	\$ 17,250.00
2. Hydrant Inspection	\$ 49.00	\$ 4,998.00	\$ 30.00	\$ 3,060.00
3. Backflow Inspection	\$ 49.00	\$ 4,116.00	\$ 30.00	\$ 2,520.00
4. Internal Inspection	\$ 575.00	\$ 7,475.00	\$ 575.00	\$ 7,475.00
Total		\$ 33,149.00		\$ 30,305.00
5. Hourly Repair Rate		\$ 92.00		\$ 115.00
Inspection Score (lowest total price/total price bid)*40 possible points = score		36.57		40.00
Time and Materials Score (lowest hourly rate/hourly rate bid)*10 possible points = score		10.00		8.00
Total Score		46.57		48.00

Contract Term: Beginning June 1, 2022 and ending May 31, 2023 with option to renew

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sprinkler Inspections	This fiscal year's expenditure to date is approximately \$37,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

STAFF CONTACT: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award the contract to Landmark Sprinkler Inc”.

2. RFP 09-22 – Medical Services

BACKGROUND AND RATIONALE:

As a part of the District's occupational health and safety program Request for Proposals (RFP) were issued on behalf Risk Management and Safety for medical services such as physicals, drug testing and workers' compensation injuries. Baptist Health has held the contract for the past five years and was the only vendor to respond to the solicitation.

Vendor:

Baptist Health Occupational Medicine and Urgent Care

Contract Period: Beginning July 1, 2022 and ending June 30, 2023 with option to renew

PROPOSAL:

Vendor	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Baptist Health	This fiscal year's expenditure to date is approximately \$65,000.00	General Fund	Recurring	Statutory Requirement

Funding Key: 922 – Physical Support Services, 1 – General Fund,
0850 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION: A motion is in order to:
“Award the contract to Baptist Health Occupational Medicine and Urgent Care.”

3. Bid 11-22 Fire Extinguishers and Hood Suppression System Services

BACKGROUND AND RATIONALE:

The Division of Risk Management is responsible for the state and federal mandates regarding safety regulations and insurance requirements for the protection and safety of FCPS employees, students and buildings. This bid is for servicing the fire extinguishers and hood suppression systems in the district. There was only one response to the solicitation and staff is recommending awarding the contract to Koorsen Fire and Security.

Vendor:

Koorsen Fire and Security

Contract Term: August 1, 2022 and ending July 31, 2023 with option to renew

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Fire extinguisher and hood suppression system services	This fiscal year's expenditure to date is approximately \$35,000.00	920 134 0433	Recurring	Immediate impact as mandated by state and federal regulations and for the protection and safety of FCPS employees, students and buildings

Funding Key:

922 – Physical Support Services, 1 – General Fund, 0349 – Other Professional Services MUNIS ORG Code 0011072

STAFF CONTACTS:

Jeff Harris, Risk Management and Safety

POLICY REFERENCE:

KRS 45A.365.

RECOMMENDATION:

A motion is in order to:
“Award the contract to Koorsen Fire and Security.”

4. RFP 12-22 – Property Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including property) as one means of assisting the Board in meeting this responsibility. Marsh and McLennan has the current contract, awarded in June 2018.

FCPS will have \$100,000 Self-Insured Retention (SIR). We are responsible for the first \$100,000 paid per claim.

Key to Markings ### Recommended for Award

We received two (2) responses to our RFP:

Agency (Carrier)	Premium 2022-23
Marsh and McLennan (FM Global)	\$870,263
Public Entity Insurance Group (Liberty Mutual) ###	\$841,648

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Property Insurance	\$841,648.00	Org Code: 0524 0011072	Public Entity Insurance Group (Liberty Mutual)	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to:
“Award contract to Public Entity Insurance Group (Liberty Mutual) for one year to end June 30, 2023.”

5. RFP 13-22 – General Liability Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets through liability insurance to include educator's legal liability coverage. General liability insurance is broad-based protection for school board members, and district employees. The protection extends to damages arising from charges of negligence, wrongful acts or failures to act that are within the scope of a district official's or an employee's duties.

Public Entity Insurance Group submitted a proposal from Liberty Mutual Insurance Group that stated a premium of \$883,005. Liberty Mutual offers a 3 percent savings when liability coverage is combined with property insurance coverage. The cost of the savings is \$26,490.15, lowering the premium to \$856,514.85

FCPS will have \$100,000 Self-Insured Retention (SIR). We are responsible for the first \$100,000 paid per claim.

Key to Markings **### Recommended for Award**

We received three (3) responses to our RFP:

Agency (Carrier)	Premium 2022-23
Public Entity Insurance Group (Ambridge/Brit Global)	\$913,351.71
Public Entity Insurance Group (Liberty Mutual) ###	\$856,514.85
Princeton Excess Insurance (Public Entity Insurance Group)	\$862,301.72

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
General Liability Insurance	\$856,514.85	Org Code: 0524 0011072	Public Entity Insurance Group (Liberty Mutual)	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to:
"Award contract to Public Entity Insurance Group (Liberty Mutual) for one year to end June 30, 2023."

6. Bid 20-22 Walk-in Cooler and Freezer at Rise STEM Academy

BACKGROUND AND RATIONALE:

Rise STEM Academy is in need of a new walk-in cooler and freezer. Bids were solicited for the installation of a new cooler and freezer. Bids were evaluated based on price and lead time to get the equipment. Cost was worth 60 points and the fastest lead time was worth 40 points. After tabulating scores C & T Design was the highest score and recommended for award.

Key to Markings **### Recommended Bid Award**

	C & T Design and Equipment ###	DRD Repair	Glenns Commercial Service	Manning Brothers Food Equipment Co Inc
Total Price	\$49,910.75	\$62,850.00	\$56,500.00	\$70,000.00
Lead Time	16-20 weeks (112 - 140 days)	160 days	150	70
Brand	Louisville Cooler	Louisville Cooler	Crown Tonka	MasterBilt Nor- Lake Fineline
Price Score 60 possible	60.00	47.65	53.00	42.78
Lead Time Score 40 possible	25.00	17.50	18.67	40.00
Total Score	85.00	65.15	71.67	82.78

Contract Period: One Time Purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Walk-in Cooler and Freezer	\$49,910.75	Food Service Accounts	Nonrecurring	Walk-in cooler and freezer to be installed at Rise STEM Academy.

Funding key: Food Service Accounts

STAFF CONTACT: Rogie Hale, Child Nutrition Maintenance

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
“Award the contract to C & T Design and Equipment”.

7. RFP 14-22 Portables Leasing

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor list for portable leasing companies to provide portable classroom building installation and setup for over-crowding. Sample pricing was an all-inclusive price including the site preparation, utility connection and the building of decks to allow access to the portable. There were three responses to the RFP and it is recommended to award the RFP to all three responses to give the district more options for portables when the need arises for more.

Key to Markings
Recommended Award
(Multiple award)

Vendor

Boxx Modular ###

TSG Industries ###

Sustainable Modular Management ###

Contract Period: July 1, 2022 and ending June 30, 2023 with optional renewal.

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Portables Leasing	Varies based on lease pricing	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools

Funding Key: 920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric

STAFF CONTACT: Scott Fitch, Facility Design & Construction

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award the contracts to Boxx Modular, TSG Industries and Sustainable Modular Management.”

8. RFP 30-22 TCHS Furniture Decommission

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor to decommission furniture from Tates Creek High School before asbestos abatement and demolition occurs. Total cost includes removing all loose furniture from classrooms, administration offices, media center, and cafeteria from May 13, 2022 to May 17, 2022. All furniture removed will either be sold, donated, or recycled. Any furniture sold will result in a reduction of the total cost. There were three responses to the RFP and it is recommended to award the RFP to Facility Maintenance & Services Group, LLC.

Key to Markings ### Recommended Award

	Facility Maintenance & Services Group LLC MBE ###	RCF Group MBE	5 Star Lawn & Maintenance LLC MBE
Average Score	992.5	978	347.5
Price	\$67,500.00	\$73,862.00	\$100,000.00

Contract Period: May 13, 2022 to May 17, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
TCHS Furniture Decommission	\$67,500.00	Org Code: 0524 0011072	Nonrecurring	Immediate impact to allow asbestos and demolition work for Tates Creek High School

STAFF CONTACT: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
“Award the contract to Facility Maintenance & Services Group LLC.”

APPROVAL FOR CONTRACT EXTENSIONS

1. RFP 08-21 Spanish Translating Services

BACKGROUND AND RATIONALE:

The Office of Student Achievement and Support is responsible for translating documents from English to other languages with Spanish being the primary translated language. This RFP was sent out last year and was to establish a contract with translators to translate written documents for the district and our schools. The RFP was evaluated on criteria such as cost per word, references and experience and was awarded to multiple vendors to meet the needs of the district. The contract has the option to extend on a yearly basis pending Board approval. This would be the first extension.

Vendor:

Jonathan Camacho
Susana Menendez Translations and Interpreting Services Group
Rugamas Creative Solutions
Cal Interpreting & Translations
Denise Munizaga

Contract Period: July 1, 2022 through June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Spanish Translating Services	This fiscal year's expenditure to date is approximately \$39,000.00	Title I, ESL, Special Education	Recurring	Contract for Spanish Translating

Funding Key: Title I, ESL, Special Education

STAFF CONTACT: Jessica Sanchez, Student Achievement and Support

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION: A motion is in order to:
"Extend contracts with Jonathan Camacho, Susana Menendez Translations and Interpreting Services Group, Rugamas Creative Solutions, Cal Interpreting & Translations and Denise Munizaga."

2. RFP 29-19 Student Athletic Insurance:

BACKGROUND AND RATIONALE:

District policy requires student athletic insurance on athletes participating in a Kentucky High School Athletic Association sanctioned event. An RFP was released three years ago with 13 insurance carriers responding. Carriers were scored on coverage features, prior experience with public school systems and Roberts Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the third renewal.

Vendor:

Roberts Insurance (Nationwide)

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Student Athletic Insurance with Middle School Catastrophe Coverage	\$280,000.00	Roberts Insurance/ Nationwide	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director Risk Management and Safety

POLICY REFERENCE:

09.312

RECOMMENDATION:

A motion is in order to:

“Extend the contract for a one-year period with Roberts Insurance (Nationwide).”

3. RFP 74-19 – Violent Malicious Acts Insurance Coverage

BACKGROUND AND RATIONALE:

As part of the district safety plan Violent Malicious Acts Coverage is needed in case a violent act ever occurs on district property. The coverage would assist with psychological services, litigation, and other costs. An RFP was sent out in 2019 seeking proposals for this coverage and was awarded to Marsh and McLennan with the option to extend on an annual basis pending Board approval. This would be the third renewal.

Vendor:

Marsh and McLennan (Miller Group)

Contract Term: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Violent and Malicious Acts Insurance	\$42,750	SAFE	Recurring	Statutory Requirement

STAFF CONTACTS:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

05.6

RECOMMENDATION:

A motion is in order to:
“Extend the contract for an additional year with Marsh and McLennan (Miller Group).”

4. RFP 25-18 –Fleet Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including fleet) as one means of assisting the Board in meeting this responsibility. This was bid out four years ago with five responses. Public Entity Insurance was awarded the contract for Fleet. The contract has the option to renew on an annual basis pending board approval up to five total years. This would be the fourth renewal.

Vendor:

Public Entity Insurance (Great American Insurance)

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Fleet Insurance	Approximate amount for fleet \$756,677 with a \$3,000 deductible	Org Code: 0524 0011072	Public Entity Insurance (Great American Insurance)	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

05.6

RECOMMENDATION:

A motion is in order to:
“Extend the contract for a one-year period with Public Entity Insurance (Great American Insurance).”

5. RFP 30-19 Workers' Compensation Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its employees through the purchase of Worker's Compensation Insurance. Risk Management and Safety utilizes means of assisting the Board in meeting this responsibility. An RFP was released three years ago with two insurance companies responding and Public Entity Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the third renewal.

Vendor:

Public Entity Insurance (KEMI)

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Workers' Compensation Insurance	\$1,708,361.48	Public Entity Insurance/ KEMI	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE:

03.124

RECOMMENDATION:

A motion is in order to:
"Extend the contract for a one-year period with Public Entity Insurance (KEMI)"

ACTIONS FOR POST APPROVAL AND CLAIMS

April 25, 2022

Check #

361108 – 361252 AP032222	1,736,475.71
361254 – 361295 AP032422	\$4,745.91
361296 – 361360 AP032522	\$92,345.63
361361 – 361441 AP041122	\$364,725.34
EFT 90073319 – 90073408 AP032222	\$354,170.73
EFT 90073409 – 90073462 AP032222	\$209,917.35
EFT 90073463 – 90073463 AP032422	\$84.77
EFT 90073483 – 90073510 AP032522	\$705,452.53
EFT 90073511 – 90073559 AP032522	\$177,794.06
EFT 90073560 – 90073698 AP041122	\$1,142,261.92
EFT 90073632 – 90073698 AP041122	\$192,848.74

POST APPROVAL TOTAL FOR APRIL 11, 2022..... \$4,980,822.69

361442 – 361476 AP040622	\$10,580.16
361477 – 361532 AP040622	\$5,240.18
361533 – 361596 AP041222	\$147,895.70
EFT 90073699 – 90073699 AP040622	\$150.02
EFT 90073700 – 90073701 AP040622	\$126.82
EFT 90073710 – 90073776 AP041222	\$1,091,611.98
EFT 90073777 – 90073784 AP041222	\$76,804.52

POST APPROVAL TOTAL FOR APRIL 25, 2022..... \$1,332,409.38

TOTAL CLAIMS AND POST APPROVALS FOR APRIL 2022 \$6,313,232.07

Bank Transfer to cover Payroll 032122.....	\$15,000,000.00
Bank Transfer to cover Payroll 031822	\$5,000,000.00
Bank Transfer to cover Payroll 031422.....	\$15,000,000.00

Food Service

Check #

29305 – 29327 FS041122.....	\$1,368,265.84
29328 – 29350 FS042522.....	\$1,339,097.48
EFT 90073024 – 90073024 FS031022.....	\$195,997.03
EFT 90073136 – 90073152 FS031522.....	\$90,449.40
EFT 90073153 – 90073161 FS031722.....	\$117,042.21
EFT 90073464 – 90073482 FS032922.....	\$446,011.91

TOTAL REGULAR CLAIMS FOR APRIL 2022 \$3,556,863.87

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Post Approval Report



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911/03.2911

Fiscal Impact: \$335,705.00

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$ -	\$ 2,899.94
General Fund	\$ 126,843.00	\$ 396,774.61
Outside Third-Party Source	\$ -	\$ 13,224.68
School Funds	\$ -	\$ 54,221.24
IDEA Grant	\$ -	\$ 39,118.72
Perkins Grant	\$ 65,018.00	\$ 67,752.00
Title I Grant	\$ 91,488.00	\$ 308,892.80
Title II Grant	\$ 52,356.00	\$ 410,025.10
Title III Grant	\$ -	\$ 19,462.00
Title IV Grant	\$ -	\$ -
Other	\$ -	\$ 45,676.00
TOTALS	\$ 335,705.00	\$ 1,358,047.09

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
REGULAR MEETING

1 Professional Leave Request Recommended:

<u>Professional Meeting</u>	<u>Staff Member</u>	<u>School</u>	<u>Substitute</u>	<u>Funding Sources</u>	<u>Total Cost</u>
<u>Location & Dates</u> *2022 Association for Learning Environments Asheville, NC April 3-5, 2022 Work Days - 2 Purpose	Melinda Dezarn	John D Price	NO	Gen Funds/Operations	\$884.00
To learn best practices in architecture to improve learning environments for students.					
Administrators Guide to Implementing Restorative Practices Cincinnati, OH May 8-10, 2022 Work Days - 2 Purpose	Demetrus Liggins	Superintendent	NO	Gen Funds/Superintendent	\$1,191.00
To obtain training in the administrator's guide to implementing restorative practices.					
Council of Great City Schools Audit Rochester, NY May 8-14, 2022 Work Days - 5 Purpose	Kyna Koch	John D Price	NO	Gen funds/Finance	\$3,616.00
To learn about and participate in an audit for the council of great city schools.					
KASBO Spring Conference Louisville, KY May 10-13, 2022 Work Days - 4 Purpose	Kimberly Stevens Misty Stevens	John D Price John D Price	NO NO	Gen Funds/Finance Gen Funds/Finance	\$1,400.00 \$1,400.00
To learn about school finance and annual audits.					

National Community Schools & Family Engagement Conference Los Angeles, CA May 31, 2022 - June 3, 2022 Work Days -0	Keshaun Huffman	WWB Elem	NO	Title I	\$3,590.00
	Andea Covarrubias	Tates Creek High	NO	Gen Funds/FRC	\$3,016.00
	Anitrea Burks	Deep Springs Elem	NO	Title I	\$3,590.00
	Susan Warren	Dixie Elem	NO	Title I	\$3,590.00
	Aulander Daniels	Coventry Oak Elem	NO	Title I	\$3,590.00
	Joy Harris	Coventry Oak Elem	NO	Title I	\$3,590.00
	Cheryl Tyler	Coventry Oak Elem	NO	Title I	\$3,590.00
	Phinisha Lindsey	LTMS	NO	Title I	\$3,590.00
	Lolita Cartwright	LTMS	NO	Title I	\$3,590.00
	Megan Shook	Millcreek Elem	NO	Title I	\$3,590.00
	Megan Cowles	Millcreek Elem	NO	Title I	\$3,590.00
	Danielle Blankenship	Millcreek Elem	NO	Title I	\$3,590.00
	Erica Lewis	Coventry Oak Elem	NO	Title I	\$3,590.00
	Dylan Paul	Coventry Oak Elem	NO	Title I	\$3,590.00
	Tiffany Runyon	Coventry Oak Elem	NO	Title I	\$3,590.00
	JaCrissa Stevenson	Coventry Oak Elem	NO	Title I	\$3,590.00
	Toni Dunn	John D Price	NO	Gen Funds/Student Supp	\$3,590.00
Work Days - 4	Candace Church	Tates Creek Middle	NO	Title I	\$3,590.00
	Diana Smith	John D Price	NO	Title I	\$3,590.00
	Takara Jones	LTMS	NO	Title I	\$3,590.00
	To learn new strategies to support Title I schools with family engagement.				
International Baccalaureate Training St. Pete Beach, FL June 18-21, 2022 Work Days - 0	Caitlin Withers	Tates Creek High	NO	Title II	\$2,727.00
	Quentin Johnson	Tates Creek High	NO	Title II	\$2,727.00
	Lauren Thomas	Tates Creek High	NO	Title II	\$2,727.00
	Thomas Spata	Tates Creek High	NO	Title II	\$2,727.00
	Amy Fields	Tates Creek High	NO	Title II	\$2,727.00
	Michael Phelps	Tates Creek High	NO	Gen Funds/ESSER	\$2,887.00
	Megan Suttles	Tates Creek High	NO	Gen Funds/ESSER	\$2,727.00
	Diana Mullins	Tates Creek High	NO	Gen Funds/ESSER	\$2,727.00
	Margarett Claus	Tates Creek High	NO	Gen Funds/ESSER	\$2,727.00
	Cameron Davis	Tates Creek High	NO	Gen Funds/ESSER	\$2,727.00
	Casey McDonald	Tates Creek High	NO	Gen Funds/ESSER	\$2,727.00
	June 21-24, 2022				

Work Days -0						
Work- 4	Meredith Bordas	Tates Creek High	NO	Title II		\$2,727.00
June 21-24, 2022	Lucianne Junker	Tates Creek High	NO	Title II		\$2,727.00
Work Days - 0						
Purpose	To learn about the curriculum changes for IB Latin and how to effectively implement them.					
2022 At-Risk Youth National Forum	Haley Hall	The Stables	NO	Gen Funds/ESSER		\$1,553.00
Kissimmee, FL	Kimberly Chandler	John D Price	NO	Gen Funds/ESSER		\$1,553.00
June 19-22, 2022						
Work Days - 3						
Purpose	To learn best practices on supporting At-Risk students.					
2022 AIA Conference	Melinda Dezarn	John D Price	NO	Gen Funds/Operations		\$3,662.00
Chicago, IL						
June 21-26, 2022						
Work Days - 4						
Purpose	To learn best practices in architecture to improve learning environments for students.					
International Society of Technology in Education	Ashley Faulkner	John D Price	NO	Gen Funds/Technology		\$3,241.00
New Orleans, LA	Nolan Hellard	John D Price	NO	Gen Funds/Technology		\$3,241.00
June 25-30, 2022	Emily Tighe	John D Price	NO	Gen Funds/Technology		\$3,241.00
Work Days - 4	Amy Johns	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Rachel Barcus	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Stacey Harris	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Kelly Fischer	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Jerry Broyles	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Joshua Rayburn	John D Price	NO	Gen Funds/Technology		\$3,241.00
	David Carty	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Jacob Able	John D Price	NO	Gen Funds/Technology		\$3,241.00
	Robert Moore	John D Price	NO	Gen Funds/Technology		\$3,241.00
Purpose	To learn tools and resources that can elevate our training practices.					
Communities at Work Institute	Stephanie Haggard	Dixie Elem	NO	Title II		\$2,559.00

Charlotte, NC	Rebecca McQuerry	Dixie Elem	NO	Title II	\$2,559.00
June 27-30, 2022	Mackenzie Bailes	Dixie Elem	NO	Title II	\$2,559.00
Work Days -0	Rae Anna Fields	Dixie Elem	NO	Title II	\$2,559.00
	Charles Churchill	Dixie Elem	NO	Title II	\$2,559.00
	Tonika Gay	Dixie Elem	NO	Title II	\$2,559.00
	Kaye Ison	Dixie Elem	NO	Title II	\$2,559.00
	Kathryn Carter	Dixie Elem	NO	Title II	\$2,559.00
	Shelby Layne	Dixie Elem	NO	Title II	\$2,559.00
	Heather Craft	Dixie Elem	NO	Title II	\$2,559.00
	Justin Welch	Dixie Elem	NO	Title II	\$2,559.00
	Jenna Goens	Dixie Elem	NO	Title II	\$2,559.00
Work Days 4	Cynthia Bruno	Dixie Elem	NO	Title II	\$2,559.00
Purpose	To learn best practices on instructional leadership, team knowledge and implementation tools.				
ASCA 2022 Annual Conference	Anisha Beatty	Crawford Middle	NO	Title I	\$2,479.00
Austin, TX	Jill Blackman	Crawford Middle	NO	Title I	\$2,479.00
July 8-13, 2022	Sabina Claycomb	Crawford Middle	NO	Title I	\$2,479.00
Work Days - 0					
Purpose					
Safe and Civil Schools Annual	Kelly Krusich	John D Price	NO	Gen Funds/Student Supp	\$3,890.00
National Conference	Seth Krusich	John D Price	NO	Gen Funds/Student Supp	\$3,890.00
Portland, OR					
July 10-15, 2022					
Work Days - 5					
Purpose	To learn best practices for staff members to grow in areas of behavior support in the classroom.				
Victory Over Violence	Andrea Covarrubias	Tates Creek High	NO	Gen Funds/FRYSC	\$660.00
Conference	Kathryn Leon	Lafayette High	NO	Gen Funds/FRYSC	\$660.00
Louisville, KY	Shelli Gregory	Picadome Elem	NO	Gen Funds/FRYSC	\$660.00
July 13-15, 2022	Nancy Sprague	Tates Creek Elem	NO	Gen Funds/FRYSC	\$660.00
Work Days- 3	Tamaka Harris	Yates Elem	NO	Gen Funds/FRYSC	\$660.00
	Roy Booker	Crawford Middle	NO	Gen Funds/FRYSC	\$660.00
	Kasey Spicer	Dixie Elem	NO	Gen Funds/FRYSC	\$660.00

Purpose	To learn best practices for promoting the safety and well-being of children in school.				
Ron Clark Academy Atlanta, GA July 13-15, 2022 Work Days - 3	Erica Sergeant	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Brittany Stanton	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Illysia Santos	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Hannah Moles	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Merrick Melear	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Antwon Lewis	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Sharee Doyle	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Donald Catlett	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Megan Bulger	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	LaKeitha Brooks	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Vanessa Bobbitt	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
	Alyssa Amador	WWB Elem School	NO	Gen Funds/SIF	\$1,875.00
Purpose	To learn Ron Clark's interactive and dynamic method in observing classes.				
Equity and Excellence Summit Boston, MA July 17-21, 2022 Work Days - 0	Carrie Mulert	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
	Amanda Stewart	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
	Alexander Butler	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
	Melissa Lynch	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
	Stephanie Obi	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
	Ebony Hutchinson	WWB Elem	NO	Gen Funds/School Improve	\$1,794.00
Work Days-4 Purpose	To learn best practices for community and school collaborations.				
PLCs At Work Institute Grand Rapid, MI July 18-21, 2022 Work Days - 0	Kristin Davis	Breckinridge Elem	NO	Title I	\$2,159.00
	Shannon Geisinger	Breckinridge Elem	NO	Title I	\$2,159.00
	Emily Glenn	Breckinridge Elem	NO	Title I	\$2,159.00
	Madi Goossens	Breckinridge Elem	NO	Title I	\$2,159.00
	Megan Hall	Breckinridge Elem	NO	Title I	\$2,159.00
	Kelly Kerr	Breckinridge Elem	NO	Title I	\$2,159.00
	Jocelyn King	Breckinridge Elem	NO	Title I	\$2,159.00
	Jennifer Shelton	Breckinridge Elem	NO	Title I	\$2,159.00
	Tiffany Smith	Breckinridge Elem	NO	Title I	\$2,159.00
Purpose	To learn about the PLC process and collaborate with educators who have successfully led PLCs.				

NTI Summer Conference Louisville, KY July 19-22, 2022 Work Days -0 Purpose	Kimberlin Alsop	Frederick Douglass	NO	Perkins	\$798.00
To gain more knowledge about Career Tech Education curriculum and teaching.					
2022 KACTE Summer Conference Louisville, KY July 19-22, 2022 Work Days - 0	Lisa Rudzinski	Eastside Tech	NO	Perkins	\$1,460.00
	Paul Jones	Bryan Station Middle	NO	Perkins	\$1,460.00
	Brandi Ogden	Bryan Station High	NO	Perkins	\$1,460.00
	Ruth Myers	Leestown Middle	NO	Perkins	\$1,460.00
	Daniel Bustle	Locust Trace	NO	Perkins	\$1,460.00
	Maria Wertzler	Henry Clay High	NO	Perkins	\$1,460.00
	Elijah Parham	Locust Trace	NO	Perkins	\$1,460.00
	Jennifer Berk	Locust Trace	NO	Perkins	\$1,460.00
	Mark Sims	Locust Trace	NO	Perkins	\$1,460.00
	Graciela Barajas	Locust Trace	NO	Perkins	\$1,460.00
	Fallon Jackson	Locust Trace	NO	Perkins	\$1,460.00
	Mary Jones	Locust Trace	NO	Perkins	\$1,460.00
	Jennifer Muncy	Frederick Douglass	NO	Perkins	\$1,460.00
	Lisa Chaffins	Henry Clay High	NO	Perkins	\$1,460.00
	Tiua Chilton	Eastside Tech	NO	Perkins	\$1,460.00
	Tonya Jones	Eastside Tech	NO	Perkins	\$1,460.00
	Tracy Parks	Eastside Tech	NO	Perkins	\$1,460.00
	Katherine Blackard	Paul Laurence Dunbar	NO	Perkins	\$1,460.00
	Angel Vowels	Paul Laurence Dunbar	NO	Perkins	\$1,460.00
	Patricia Burke	Southside Tech	NO	Perkins	\$1,460.00
	Heather Eppley	Bryan Station High	NO	Perkins	\$1,460.00
	Kristy Field	Bryan Station High	NO	Perkins	\$1,460.00
	Kaci Cohn	Bryan Station High	NO	Perkins	\$1,460.00
	Shawna Pinson	Paul Laurence Dunbar	NO	Perkins	\$1,460.00
	Chris Taylor	Eastside Tech	NO	Perkins	\$1,460.00
	Cindy Gatsos	Winburn Middle	NO	Perkins	\$1,460.00
	Latissa Higgins	Locust Trace	NO	Perkins	\$1,460.00

Work Days-4	Jacob Ball	CGWA	NO	Perkins	\$1,460.00
	Kathleen Magsam	Locust Trace	NO	Perkins	\$1,460.00
	William Ashcraft	Locust Trace	NO	Perkins	\$1,460.00
	Anna Sullinger	Beaumont Middle	NO	Perkins	\$1,460.00
	Karinda Ishmael	Frederick Douglass	NO	Perkins	\$1,450.00
	Melissa Harrod	Southside Tech	NO	Perkins	\$1,450.00
	Meghan Wood	Southside Tech	NO	Perkins	\$1,460.00
	Geoffrey Sprinkle	Leestown Middle	NO	Perkins	\$1,460.00
	Mariana Belding	Bryan Station High	NO	Perkins	\$1,460.00
	Ryan Backman	Lafayette High	NO	Perkins	\$1,460.00
	Teresa Grigsby	Edythe J Hayes	NO	Perkins	\$1,460.00
	Carl Hayden	John D Price	NO	Perkins	\$1,460.00
	Rachel Kahly	John D Price	NO	Perkins	\$1,460.00
	Catherine Vannatter	Locust Trace	NO	Perkins	\$1,460.00
	Allison Marcum	John D Price	NO	Perkins	\$1,460.00
	Jackie White	Leestown Middle	NO	Perkins	\$1,460.00
	Joanna Searcy	Leestown Middle	NO	Perkins	\$1,460.00
	To gain more knowledge about Career Tech Education curriculum and teaching.				
	Sharon Bullard	John D Price	NO	Gen Funds/Finance	\$1,300.00
July 20-22, 2022 Work Days - 0 Purpose	Byron Costner	John D Price	NO	Gen Funds/Finance	\$1,300.00
	Carol Coleman	John D Price	NO	Gen Funds/Finance	\$1,300.00
	To learn more about school benefits and annual audit.				
SHRM Conference Sevierville, TN September 14-16, 2022 Work Days - 3 Purpose	Sharon Bullard	John D Price	NO	Gen Funds/Finance	\$1,300.00
	Byron Costner	John D Price	NO	Gen Funds/Finance	\$1,300.00
	Carol Coleman	John D Price	NO	Gen Funds/Finance	\$1,300.00
	To learn more about school benefits and annual audit.				



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/11/2022

TOPIC: Requests from Principals for extended field trips.

PREPARED BY: Chiefs of Schools

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the requests for extended field trips as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School related student trips)

Fiscal Impact: N/A

Attachments(s): Field trip requests

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
*****	High Schools	
Henry Clay High School	Washington, DC	7/5-12/2022
Key Club	Washington, DC	(0 School Days)
Sponsor's name: Emily Hicks	Additional Tour	
Chaperones: 2	Students: 9	

Henry Clay High School	Gatlinburg, TN	9/9-11/2022
Girls Soccer	Park Vista Gatlinburg	(1 School Day)
Sponsor's name: Kristian Junker	Soccer Tournament	
Additional Chaperones: 3		
Students: 40		
Paul L. Dunbar	Atlanta, GA	5/7-13/2022
MSTC	Georgia World Congress Ctr.	(5 School Days)
Sponsor's name: Karen Young	International Science &	
Additional Chaperones: 2	Engineering Fair	
Students: 5		
Paul L. Dunbar	Lexington, KY	7/19-22/2022
Cheer	University of Kentucky	(0 School Days)
Sponsor's name: Donna Martin	UCA Cheer Camp	
Additional Chaperones: 2		
Students: 27		
Paul L. Dunbar	Evansville, IN	9/2-3/2022
Boys Soccer	Memorial High School	(0.5 School Days)
Sponsor's name: James Wray	Indiana vs Kentucky Challenge	
Additional Chaperones: 3		
Students: 24		
Stables	Cincinnati, OH	5/6-7/2022

All Students
 Sponsor's name: Kimberly Chandler
 Additional Chaperones: 5
 Students: 48
 Cincinnati Zoo
 Cincinnati Zoo Overnight
 (0 School Days)

 Tates Creek High School
 Tates Creek High School
 Sponsor's name: Kelly Bales
 Chaperones: 4
 England & France
 Europe
 WW II Tour
 Additional
 Students: 24
 7/12-20/2022
 (0 School Days)
DATE CHANGE

Middle Schools
 Crawford Middle School
 Music Department
 Sponsor's name: Kelsey Jones
 Chaperones: 17
 Mason, OH
 Kings Island
 Music Dept. Trip
 Additional
 Students: 103
 5/14/2022
 (0 School Days)

**
 Morton Middle School
 Morton Men of Integrity
 Sponsor's name: Dawn Mulazim
 Additional Chaperones: 2
 Students: 10
 Sandusky, OH
 Cedar Point
 Reward Trip
 6/13-17/2022
 (0 School Days)

 SCAPA
 8th Grade
 Sponsor's name: Beth Randolph
 Additional Chaperones: 6
 Students: 55
 New York City, NY
 New York City Attractions
 Tour
 6/13-17/2022
 (0 School Days)

 Southern Middle School
 TSA
 Sponsor's name: Staci Davis
 Chaperones: 2
 Dallas, TX
 Gaylord Texan
 National TSA Competition
 Additional
 Students: 26
 6/25-30/2022
 (0 School Days)

 Booker T Washington Elementary
 Elementary Schools
 Louisville, KY
 4/26/2022

A,/	Kindergarten and 1st Grade Sponsor's name: Jamila Jackson Additional Chaperones: 15 Students: 102	Louisville Zoo Students will tour zoo	(1 School Day)
*****	Coventry Oak Elementary	Newport, KY	4/27/2022
A, /	5th Grade Sponsor's name: Chad Willis Chaperones: 9	Newport Aquarium Students will tour the aquarium	(1 School Day)
***	William Wells Brown		
/	21st Century Program Sponsor's name: Monica Gay Chaperones: 12	Newport, KY Newport Aquarium Students will tour the aquarium	6/24/2022 (1 School Day)
***	William Wells Brown		
A	21st Century Program Sponsor's name: Monica Gay Chaperones: 12	Louisville, KY Louisville Slugger Museum Students will tour the museum	7/1/2022 (1 School Day)
***	William Wells Brown		
A	21st Century Program Sponsor's name: Monica Gay Chaperones: 12	Louisville, KY Louisville Science Center Students will tour the Science Center	7/1/2022 (1 School Day)

* Transportation by Parents and/or Sponsor
 ** Transportation by Rental Van/Car
 *** Transportation by Fayette County School Bus
 **** Transportation by Commercial Airlines

Transportation by Commercial Bus

A
B
/

Fayette County School Bus Unavailable
Comfort
Instructional Extended Trip

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

RATIONALE:

POLICY REFERENCE:

09.36 (School Related Student Trips)

RECOMMENDATION:

A motion is in order to: approve the extended field trips as listed.

"Approve the extended trip requests as listed."



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular **DATE: 4/25/2022**
TOPIC: Requests for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 4/25/2022
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the requests for a shortened school day for 2 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 2 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address students’ return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: None

Attachments(s): N/A



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for April 25, 2022 Board Agenda

SPECIAL AND OTHER LEAVES OF ABSENCE

1. HOURLY CLASSIFIED PERSONNEL

- a. Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AVERY VERONICA	BUS GARAGE	BUS MONITOR	02/01/22 - 04/04/22
GUITIERREZ IRIS	STUDENT ACHIEVEMENT	SOCIAL WORKER	03/10/22 - 04/26/22
ICE DANIEL	PAUL LAURENCE DUNBAR HS	SPECIAL ED PARA	02/07/22 - 03/21/22



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: April 25, 2022

TOPIC: Approval of a Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of the New Bates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/25/2022
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twenty-eight to the contract with D.W. Wilburn, Inc. for the construction of the New Bates Creek High School, in the amount of \$394,769.29 (Three Hundred Ninety-four Thousand, Seven Hundred Sixty-nine Dollars and Twenty-nine Cents) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$18,159.38 (Eighteen Thousand, One Hundred Fifty-nine Dollars and Thirty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Bates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020, and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To comply with building code:			
• Provide labor, materials and equipment to install BDA (bi-directional amplifier) system for emergency responder radio system as required by new building code (Phase 1B substantial completion date changed July 15, 2022); add:		\$394,769.29	\$18,159.38
Total Change Order No. Twenty-eight:		\$394,769.29	
Design consultant fees:			\$18,159.38
Total Cost:			\$412,928.67

A 5% contingency, plus additional bond revenue funds and \$50,000 general fund, (total \$4,615,478.00) is included in the project's available funds. There have been twenty-seven previous change orders on this project. The cost of the current and all changes orders represents a 2.56% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$3,102,890.64



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2022

TOPIC: Technology Audit

PREPARED BY: Carl Hayden and Bob Moore

**Recommended Action on: 4/25/2022
Action Item First Read**

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Hanover Research for audits in the areas of: Use of Technology Systems for District Administration and, Effective Use of Data.

Background/Rationale: FCPS recently issued a Request for Proposal for audits of four areas of technology and data as follows: Use of Technology Systems for District Administration; Effective Use of Data; Technology Support Provided to Schools by the District; and, Effective Use of Technology in the Classroom. Hanover Research provided a response to the RFP that recommended the district undertake no more than two areas in a given year due to the amount of resources needed to support the audit. Staff recommends the first two areas include the Use of Technology Systems for District Administration and Effective Use of Data. These areas were chosen because we feel we cannot effectively support our schools until we have our district support in order. We propose to undertake the other two areas next year, as they are both school related. However, this contract is for year one only...for the first two areas. The Board has recently reviewed the budget needs of the technology and data departments and will recognize these audits are essential before we make additional substantial investments. The Hanover Research proposal in the first two areas is attached for your review.

Policy: 01.11 General Powers and Duties of the Board

Fiscal Impact: \$110,000

Attachments(s): Contract with Hanover Research and Hanover Research Response to RFP in the areas of Use of Technology Systems for District Administration and Effective Use of Data

Hanover Research

4401 Wilson Blvd, 9th Floor, Arlington VA 22203
Phone: (202) 559-0057 Fax: (202) 204-5802

Services Agreement

Order Form Information			
Date	3/21/2022	Valid Until	4/29/2022
Quotation #	Q-00515	Prepared By	AJ Wells

Bill-to Information		Contact Information	
Customer Name	Fayette County School District	Contact Name	Kyna Koch
Address	701 East Main St, Lexington, KY United States	Contact Email	kyna.koch@fayette.kyschools.us

Quantity	Description	Start Date	End Date	Amount
2	K12 Custom Research Queue	5/1/2022	4/30/2023	\$ 105,000.00
If you have any questions concerning this quotation, please contact: AJ Wells awells@hanoverresearch.com				\$ 105,000.00
Thank you for your business!				

Invoicing Schedule	
Payment Due Date	Amount
5/30/2022	\$ 105,000.00

STANDARD TERMS & CONDITIONS:

1. This order form is made effective this day and shall remain valid until **4/29/2022** after which, if not accepted by the Client by signature below, it shall become null and void.
2. All prices are in US dollars.
3. Prices do not include taxes. Client shall be responsible for any applicable taxes. Please forward tax-exempt certificate for new Clients, as appropriate.
4. Failure to pay promptly will result in project postponement or suspension of service.
5. Client understands and agrees that there may from time to time be incidental costs not included in the Service Fee set forth above ("Additional Services"). Such Additional Services may include purchased database access, panel costs, survey incentives, translation costs, infographic development costs, postage/printing for mass mailings, etc. With prior written approval, Client agrees to pay for all such Additional Services to either Hanover or directly to such third-party vendor if requested. If Additional Services are estimated to cost exceed \$10,000, Client shall either (1) contract directly with the third-party vendor(s) for such Additional Services, or (2) execute an additional order form stating the estimated fees and pre-pay to Hanover Research such estimated fees for the Additional Services prior to the project kick-off.

The two queues' initial focuses will be "Use of Technology Systems for District Administration" and "Effective Use of Data."

This agreement "**Agreement**" between The Hanover Research Council LLC ("**Hanover Research**") and Client runs from the Effective Date to the End Date. Under this Agreement, Client has the authority to request research services on any topic (the "**Research Services**"), as well as the right to ask Hanover Research to expedite work of particular urgency. All Research Services are available to Client on a subscription basis within the confines of a sequential research queue, in that Hanover will perform up to one (1) Research Services project at a time, per queue purchased as noted in the Order Form. Client shall, in its discretion, prioritize the research projects that form the basis of the Research Services as it deems appropriate. Research Services may include but are not limited to: custom research reports; survey design, administration and analysis; interviews with industry/issue experts; secondary research; data analysis; and benchmarking (product/service comparison, key performance and efficiency metrics).

SIGNATURE:

Does Customer require a Purchase Order (PO)?

If Yes, please provide PO#:

This Order Form between The Hanover Research Council LLC ("**Hanover Research**") and **Fayette County School District** hereby incorporates by reference the following terms and conditions ("**Client Services Terms - Education**") that are available for review by Client online at: (<http://www.hanoverresearch.com/client-services-terms-conditions-education/>) (collectively with any applicable Order Forms, the "**Agreement**"). Client's signature below shall be deemed its acceptance and acknowledgement of the Agreement. Each person signing this Order Form represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Order Form and the Agreement.

3/22/22
KRK
JH

Client Name	Fayette County School District	Hanover Research	Hanover Research Council LLC
Client Signature		Hanover Research Signature	
Date Signed		Date Signed	



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/25/2022

TOPIC: Contract Addendum #6 Lexington Fayette County Health Department

PREPARED BY: Debbie Boian

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Contract Addendum #6 to the contract with the Lexington Fayette County Health Department for coverage of Summer Ignite, and introductory sessions July 25-29, 2022. A total of 1,995 hours of coverage for a total additional cost to the contract of \$81,116.70 (Eighty one thousand, one hundred and sixteen dollars and seventy cents).

Background/Rationale: On May 20, 2019, the Board approved a bid from the Lexington Fayette Urban County Health Department to provide nurse services in schools not serviced by Healthfirst Bluegrass School Based Clinics. The original contract called for 160 hours of coverage for summer school. The COVID-19 pandemic has made conditions such that a greater number of students need to utilize instructional services in the summer. This increase has led to the District asking the Lexington Fayette Urban County Health Department to provide more coverage for summer school. 14 nurses have agreed to provide an additional 1,995 hours to cover schools during the summer school period (June 6-30), as well as introductory camps for incoming Kindergarten, 6th and 9th grade students (July 25-29). These additional services will be at a cost of \$81,116.70 and will be covered by ESSR funds.

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: \$81,116.70 (ESSR Funds)

Attachments(s): Contract Addendum #6

Please fill out entire form. Contracts sent to IAKSS for signatures are subject to a 10-day turnaround.
Please plan accordingly.

AGREEMENT SUMMARY FORM

To: Sherry Price, Chief Operating Officer's Office

Person Sending Agreement to IAKSS

Debbie Boian, Health Services Coordinator

Person Receiving Signed Agreement from IAKSS (Title/Location)

Debbie Boian, Health Services Coordinator send physical contract to Midland,
electronic copy via email

Purpose of Agreement

LEXINGTON FAYETTE COUNTY HEALTH DEPT. Nurse coverage for Summer
Ignite for June 6-30 and July 25-29.

Type of Agreement:

- | | |
|--|-----------------------------------|
| ☒ Contract | ☐ Purchase |
| ☐ Grant | ☐ MOA/MOU |

Specifications:

X Over \$30,000? YES

o Is this a grant?

Y

N

o Do you need the original back?

Y

N

Contractors will not be working direct with FCPS students while on property.

PLEASE SEND ALL CONTRACTUAL AGREEMENTS TO:

Elisabeth McIntosh/IAKSS Legal Office Suite 114

Date Emailed: 3-15-22

Program Code: 858
Account Code: 459113
Contract #: 2019-2020-PUBLIC-P

AMENDMENT #6

Collectively, the following changes shall be considered Amendment #6 of the June 1, 2019 Public Health Nursing Services Contract between the Fayette County Board of Education (Board) and the Lexington-Fayette County Health Department (Health Department) and shall become a part thereof.

SECTION 2. GENERAL AGREEMENT

A total of one thousand nine hundred ninety five (1,995) hours of nursing services will be provided during the 2022 summer school sessions. Due to the expansion of the 2022 summer school sessions the 1,995 hours have been added to one hundred and sixty hours (160) included in the original contract. The additional one thousand nine hundred ninety five (1,995) hours will be spread out among schools that have treatments (e.g., Diabetic, Gastric Tubes, Urinary catheter), and will provide nursing services (to include COVID19 rapid testing and support) via in-person or by phone for seven high schools (including Success Academy and Carter G. Academy), along with thirty one elementary schools, eleven middle schools, four academic programs (Martin Luther King Academy, The Learning Center, The Stables, and Locust Trace), two technical center (Eastside, Southside), and the preschool center. Services will not be provided for nine schools: (Arlington, Booker T. Washington, Breckinridge, Cardinal Valley, Harrison, Mary Todd, Tates Creek Elementary, William Wells Brown, and Lexington Traditional Magnet School) with on-site school-based clinics.

This revised school health staffing model will be in effect from June 6, 2022 until July 30, 2022.

SECTION 3. THE BOARD SHALL PAY FOR CORE SCHOOL HEALTH SERVICES PROVIDED PURSUANT TO THIS CONTRACT AS FOLLOWS:

- A. For the services as hereinbefore set forth, the Board agrees to pay the Health Department in accordance with the schedule of charges upon the receipt of a monthly itemized bill from the Health Department. School Health Services for the 2022 summer school will amount to \$81,116.70. Effective June 6, 2022, payment of \$40,558.35 is due monthly upon receipt of invoice in June and July, 2022.

IN WITNESS WHEREOF, the parties have executed changes to the contract this day, month, and year attested below.

ATTEST:

BOARD OF EDUCATION OF FAYETTE COUNTY KENTUCKY:

Dr. Demetrus Liggins
Superintendent, FCPS

Date

Tyler Murphy
Chair, FCPS Board of Education

Date

LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT:

Joel McCullough, MD
Commissioner of Health

Date

Cara Kay
Chief Financial Officer

Date

Jill Keys, MS Ed, BSN, RN
Clinical Services Officer

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 4/11/2022

TOPIC: Contract for HQE Systems Inc.

PREPARED BY: Jamaica Charters-Associate Director of Safety and Security

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed upgrade to our crisis management notification system with installation provided by HQE Systems, Inc. The upgrade will include indoor speaker units, as well as, adding radio integration modules at every location.

Background/Rationale: The district received a Community Oriented Policing Services grant to enhance our emergency communications. The labor and equipment are fully funded through the grant. The upgrade is part of the 10-point safety plan to improve emergency communication. The enhanced system will also meet the requirements set by the School Safety and Resiliency Act.

Policy: KRS 158.162

Fiscal Impact: Funded by the Community Oriented Policing Services grant.

Attachments(s): HQE Systems, Inc. contract.

CONTRACT

THIS CONTRACT is entered into this 1 day of April, 2022, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 450 Park Place, Lexington, Kentucky 40511 ("Board") and HQE Systems, Inc., 42075 Remington Ave, Suite 109 Temecula, CA 92590 ("Second Party").

A. PARTIES:

The Board of Education of Fayette County, Kentucky, Department of Risk Management Safety and Security has established the need to improve the district's crisis management notification system and has determined that this need cannot be met by existing district staff.

HQE Systems Inc. provides emergency notification systems and has expertise or needed products as described herein.

B. PURPOSE:

The purpose of this contract is to improve the availability of the district's mass emergency notifications.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the Department of Risk Management Safety and Security, as an independent contractor, services under the direction of Jamaica Charters.

2. The second party shall provide a crisis management notification system. This will upgrade our current system to include indoor speakers units and a radio integration module for every location.

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$210,548. Additional expenses to be reimbursed are hardware needed for updates to our emergency management notification system, with a total amount of this contract not exceeding \$210,548.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

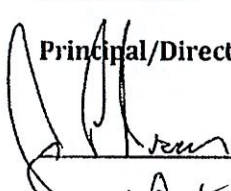
17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from ~~April 1, 2022~~ through ~~June 30~~, 2022, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

Principal/Director's Approval

BOARD OF EDUCATION OF FAYETTE COUNTY
KENTUCKY

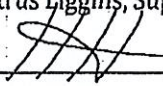
2-24-22

M.O.T. 2-24-22

(Rev. 07/21)

Date

Dr. Demetrus Liggins, Superintendent

Date



2/23/22

HQE Systems Inc.

Date



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/11/2022

TOPIC: Job Description- Diagnostician

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval:

Recommendation/Motion: A motion is in order to approve revisions to the job description for Special Education Diagnostician.

Background/Rationale: Revisions to the job description of Special Education Diagnostician are needed in order to align expected duties with current best practice and to add measures of success, as well as, the world language component.

Policy: 03.11, 03.21

Fiscal Impact: \$80,000 IDEA/General Fund

Attachments(s): Job Description

SPECIAL EDUCATION DIAGNOSTICIAN

JOB DESCRIPTION

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A. TITLE: Special Education Diagnostician

B. REPORTS TO: ~~Director of Special and Alternative Programs~~ Associate Director of Special Education

SUPERVISES: N/A

C. JOB FUNCTION: Implement the special education evaluation process. Conduct assessments of students who have been referred for special education and related services, including the administration of standardized assessments, criterion-related assessments, behavior evaluations and assessments of academic processing. ~~Work with special education teachers and related services providers in the completion of required three year assessments of students with identified needs for special education and related services.~~ Provide diagnostic information and work cooperatively with instructional personnel to provide the most appropriate programs for students with disabilities.

MEASURES OF SUCCESS:

- Increase accuracy in identification of students with special needs
- Decrease over-identification of students from specific populations (ethnicity/gender) through collaboration with general education and response to intervention
- Increase competency of evaluators through professional development in new evaluation instruments/strategies and fidelity checks

SPECIAL EDUCATION DIAGNOSTICIAN

DUTIES AND RESPONSIBILITIES:

D. PERFORMANCE RESPONSIBILITIES:

1. Conducts initial eligibility educational assessments including behavioral observations and social developmental history.
2. ~~Assists special education teachers in conducting three-year educational assessments and writing assessment reports.~~ Assists assessment teams in conducting three-year educational assessments and writing assessment reports.
3. Conducts academic ~~processing assessment~~ for initial eligibility assessments and assisting special education teachers with academic processing for three-year eligibility assessments.
4. Provides written analysis of assessment data and assist School Psychologist in writing the integrated reports.
5. Consults with parents concerning the educational needs of students and interpretation of evaluation data.
6. Attends initial and three year eligibility Admission and Release Committee meetings (ARCs) to discuss test results.
7. Attends other ARC's as requested.
8. Compile, maintain, and file all physical and computerized reports, records, and other documents as required.
9. ~~Assists Special Education Achievement and Compliance Coach with referrals, gathering of information prior to referral ARC's (i.e., screening information, etc.), and attending referral ARC's.~~
10. Serve as an Ad-Hoc Member of the committee assisting staff with interventions and strategies prior to referral to special education.
11. Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
12. Maintains regular attendance.
13. Performs other job duties as assigned.

4.

5. ~~Attends initial and three year eligibility ARC's to discuss test results.~~

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SPECIAL EDUCATION DIAGNOSTICIAN

~~Attends other ARC's as requested.~~

~~6. D. PERFORMANCE RESPONSIBILITIES:~~

- ~~7. Assists Special Education Facilitator with referrals, gathering of information prior to referral ARC's (i.e., screening information, etc.), and attending referral ARC's.~~
- ~~8. Serve as an Ad-Hoc Member of the committee assisting staff with interventions and strategies prior to referral to special education.~~
- ~~9. Perform other duties as specified by the Director of Special and Alternative Programs.~~

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PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

~~Special education teaching certification, Master's Degree, three years of successful teaching experience. Must have working knowledge of the requirements of the Individuals with Disabilities Education Act. Experience in administering and interpreting educational assessments preferred but not required.~~

- Master's degree in special education or related field
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

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LICENSES AND OTHER REQUIREMENTS:

- Kentucky Certification in Special Education and endorsement for Teacher Consultant or related field.

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Original Date: 4/1998

Revision Date: 4/2022



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/11/2022

TOPIC: Job Descriptions

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval:

Recommendation/Motion: A motion is in order to approve the establishment of two new job descriptions for Exceptional Child Resource Specialist -Psychologist and Exceptional Child Resource Specialist - Assistive Technology .

Background/Rationale: Two existing positions in special education will be re-purposed to establish new job descriptions and duties design to best meet the needs of students with disabilities and provide support to staff in the delivery of services. The Exceptional Child Resource Specialist - Psychologist is needed to provide support and leadership on special education evaluations and the delivery of services for students' emotional, behavioral and learning needs. The Exceptional Child Resource Specialist - Assistive Technology is needed to evaluate, model and train staff and parents on the full continuum of assistive technology to support access for students with disabilities to the general curriculum.

Policy: 03.11, 03.21

Fiscal Impact: \$20,000 IDEA

Attachments(s): Job Descriptions

RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST

TITLE: Exceptional Child Resource Specialist – School Psychologist

REPORTS TO: Associate Director of Special Education

SUPERVISES: N/A

JOB FUNCTION: The Resource Specialist – School Psychologist shall support the operations and services of special education assessment and the delivery of services for students’ emotional, behavioral and learning needs; assist in the integration of special education services with the general education curriculum; and provide expertise to administrators on student issues. Ensures compliance with IDEA, KAR for Exceptional Children, and Section 504 of the Rehabilitation Act of 1973 as related to finding, identifying, and supporting all children with disabilities.

MEASURES OF SUCCESS:

- Increase in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
- Federal, state and district guidelines are followed as indicated in annual reports/audits
- Increase accuracy in identification of students with special needs
- Decrease any over-identification of students from specific populations (ethnicity/gender) through collaboration with general education and response to intervention
- Increase competency of evaluators through professional development in new evaluation instruments/strategies and fidelity checks
- Increase programmatic effectiveness and systems throughout the District

DUTIES AND RESPONSIBILITIES:

- Provides leadership and supports the professional development of special education assessment staff
- Provides leadership and management for psychological services and the special education assessment process
- Develops and maintains a strong knowledge base in special education law, due process, programs, services, best practices, and other related areas

RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST

- Maintains knowledge of current and evolving assessment practices and instruments
- Assists in the design, implementation, and monitoring of special education programs to ensure compliance with federal and state regulations and local policies and procedures
- Develops, coordinates, and provides on-going professional development activities for special education and general education staff
- Assists the Director with preparing federal and state reports
- Develops, implements and/or obtains resources, services, and/or special programs for students with disabilities as identified in the Individual Education Program (IEP)
- Facilitates the timely referral and evaluation of students enrolled and not enrolled in the District, for eligibility related to special education services in compliance with IDEA Child Find regulations
- Complies with all state and federal mandated timelines
- Provides leadership and collaboration for December 1 Child Count in compliance with state and federal regulations
- Acts as a consultant to school and district staff on issues related but not limited to special education process, Child Find, ECE eligibility, and school psychological services
- Provides leadership, consultation, training and organization for district-level crisis response
- Collaborates with community work groups regarding mental health and psychological services
- Prepares and/or assists in preparation of reports, records and other documentation as required for state and federal compliance
- Collaborates with district departments and work groups to support the MTSS framework and ultimately, student achievement
- Provides professional development and training for district and school staff on topics to support student achievement and success
- Serves as expert regarding assessment instruments and practices in support of Admission and Release Committee decisions.
- Assists in preparation for Due Process proceedings
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.

RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST

- Performs other job duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's degree in school psychology, doctoral degree preferred
- A minimum of ten (10) years preferred as a school psychologist
- Experience as school psychologist at multiple levels throughout K-12 (preferred)
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Kentucky certification in school psychology

Original Date: 2/2022

Revision Date: __

RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY

TITLE: Exceptional Child Resource Specialist – Assistive Technology

REPORTS TO: Associate Director of Special Education

SUPERVISES: N/A

JOB FUNCTION: The Resource Specialist – Assistive Technology shall work directly with students in special education to develop, implement, and monitor Assistive Technology Services. The AT Resource Specialist provides evaluation, modeling and training to staff and parent on the full continuum of technology supports. The AT Specialist functions as a diagnostic team member and provides ongoing technical assistance to students, staff, and parents.

MEASURES OF SUCCESS:

- Increase in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
- Increase programmatic effectiveness and systems throughout the District

DUTIES AND RESPONSIBILITIES:

- Collaborate with colleagues and parents to share information and expertise to plan and implement effective student programs for the purpose of developing and implementing assistive technology services
- Interpret, integrate, and synthesize evaluative information to make recommendations for Assistive Technology interventions and services for the purpose of providing access for students
- Maintain accurate records (student performance data, clerical responsibilities, Medicaid billing, etc) for the purpose of documenting accurate student information, reports, and Medicaid reimbursement
- Participate in building or program activities and meetings as appropriate for the purpose of collaboration and adherence to building and district policies and

RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY

procedures

- Participate, as needed, as a member of a multidisciplinary team for the purpose of developing an evaluation and making recommendations based on individual student needs
- Participate, as needed, in the development of Individualized Education Programs for students who qualify for AT supports for the purpose of developing an appropriate IEP
- Participate in professional growth activities on a yearly basis including recertification
- Proficiently use technology to communicate, compile reports, and collect data for the purpose of providing accurate records and communicating with team members, parents, administration, and district staff
- Provide diagnostic services for students referred through a systematic referral process for the purpose of assessing assistive technology needs
- Provide training and consultation to staff and parents on assistive technology to support student outcomes across settings
- Select, adapt, and conduct appropriate evaluations to assess assistive technology needs across all domains for the purpose of making recommendations to support student needs and improve outcomes
- Utilize and make recommendations for technology and assistive technologies for the purpose of identifying appropriate assistive technologies
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.
- Performs other job duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY

EDUCATION AND EXPERIENCE:

- Master's degree in education or related field, assistive technology professional certificate preferred
- A minimum of ten (10) years preferred as a special educator
- Experience working at multiple levels throughout K-12 (preferred)
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Kentucky teacher certification in special education (LBD or MSD) or Kentucky licensure in other related field
- Assistive technology professional certification preferred

Original Date: 2/2022

Revision Date: __



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/25/2022

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Agenda Item Financial Summary, Monthly New Board Report, Monthly Financial Report, Monthly Balance Sheet, Safety Tax Financial Report, ESSER I, ESSER II, ARP ESSER III

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of MARCH 31, 2022, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending March 31, 2022.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending March 31, 2022.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2022 FY % YTD of Budget	2021 FY % YTD of Budget	% CHANGE 2021 to 2022 FY
TOTAL REVENUE through MARCH 31, 2022	\$432,890,342	70%	68%	2%
TOTAL EXPENDITURES through MARCH 31, 2022	\$272,058,407	44%	42%	2%
GENERAL FUND BALANCE as of MARCH 31, 2022	\$160,831,935			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

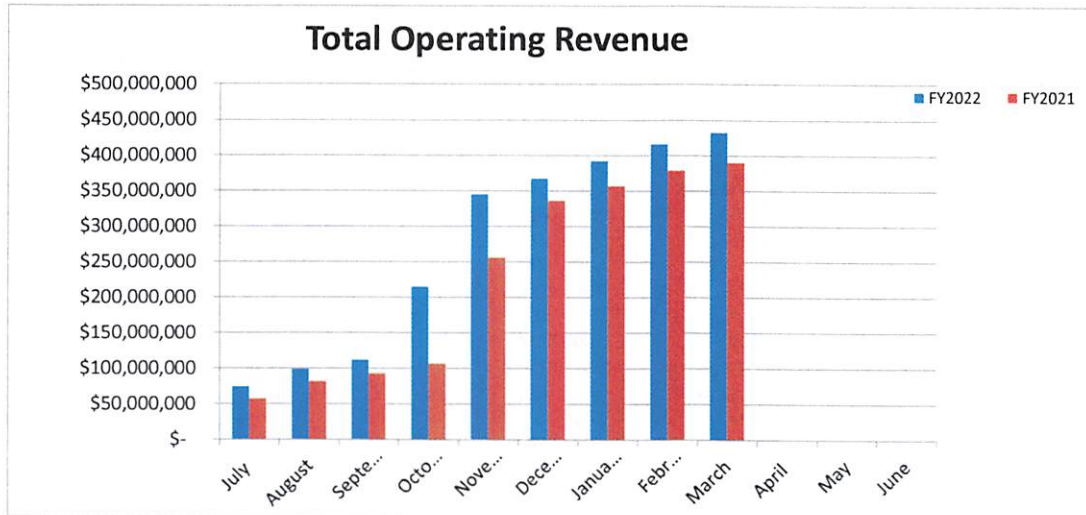
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2021 - 2022		FY 2020 - 2021	
	Working Budget	YTD Actual thru March 31	Working Budget	YTD Actual thru March 31
Total Revenues	\$ 622,105,392	\$ 432,890,342	\$ 575,207,267	\$ 390,014,055
Total Expenses	\$ 622,105,392	\$ 272,058,407	\$ 575,207,267	\$ 242,719,117
General Fund Balance		<u>\$ 160,831,935</u>		<u>\$ 147,294,938</u>
Encumbrances		\$ 10,874,242	\$	\$ 5,632,643

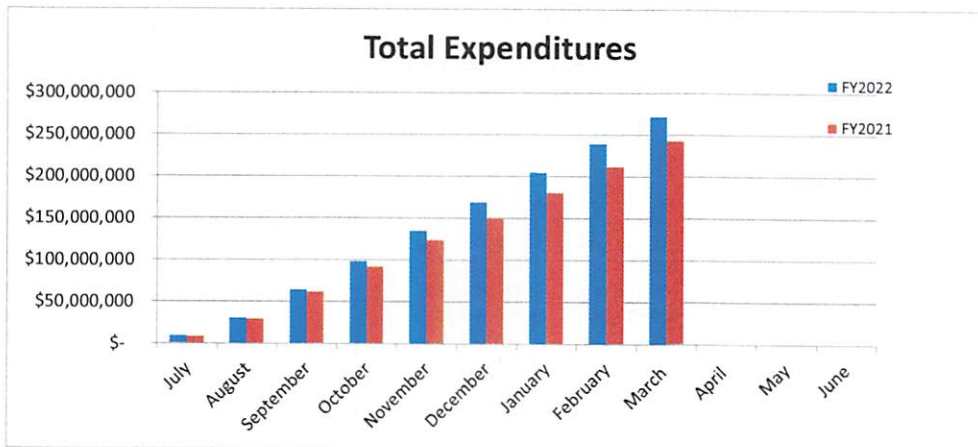
FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 31, 2022
75% of the 2021 - 2022 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD REVENUE 3/31/2022	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (audited)	\$76,000,000	\$78,807,096	\$2,807,096	104%
AD VALOREM TAXES	\$244,552,114	\$238,356,401	(\$6,195,713)	97%
UTILITY TAXES	\$20,000,000	\$16,377,985	(\$3,622,015)	82%
OCCUPATIONAL LIC TAXES	\$37,000,000	\$21,895,100	(\$15,104,900)	59%
REVENUE IN LIEU OF TAXES	\$38,000	\$25,777	(\$12,223)	68%
OMITTED TAXES & PENALTIES	\$800,000	\$480,584	(\$319,416)	60%
TUITION	\$55,000	\$35,855	(\$19,145)	65%
TELECOMMUNICATIONS	\$750,000	\$760,651	\$10,651	101%
INTEREST	\$20,000	\$8,613	(\$11,387)	43%
OTHER REVENUE LOCAL SRS	\$625,000	\$2,904,463	\$2,279,463	465%
SEEK REVENUE	\$96,643,953	\$70,415,199	(\$26,228,754)	73%
OTHER STATE FUNDING	\$125,000	\$0	(\$125,000)	0%
INTERFUND TRANSFERS (indirect cost)	\$8,714,635	\$2,528,980	(\$6,185,655)	29%
MEDICAID	\$334,152	\$293,637	(\$40,515)	88%
SALE OF ASSETS	\$0	\$0	\$0	0%
ON BEHALF	\$133,967,538	\$0	(\$133,967,538)	0%
OTHER - NBC REIMB	\$220,000	\$0	(\$220,000)	0%
OTHER - CAPITAL LEASE PROCEEDS	\$2,260,000	\$0	(\$2,260,000)	0%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0%
TOTAL OPERATING REVENUE	\$622,105,392	\$432,890,342	(\$189,215,050)	70%



FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING MARCH 2022
75% of the 2021 - 2022 FISCAL YEAR IS COMPLETE

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD EXPENSES 3/31/2022	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$357,127,332	\$137,027,774	(\$220,099,558)	38%
STUDENT SUPPORT SERVICES	\$32,068,278	\$17,664,962	(\$14,403,316)	55%
INSTRUCTIONAL STAFF SUPP SERVICES	\$29,356,768	\$17,114,934	(\$12,241,834)	58%
DISTRICT ADMIN SUPPORT	\$9,509,037	\$6,823,530	(\$2,685,507)	72%
SCHOOL ADMIN SUPPORT	\$32,541,741	\$18,941,776	(\$13,599,965)	58%
BUSINESS SUPPORT SERVICES	\$34,733,281	\$23,364,391	(\$11,368,890)	67%
MAINTENANCE	\$59,331,057	\$31,857,945	(\$27,473,113)	54%
STUDENT TRANSPORTATION	\$23,986,909	\$15,062,959	(\$8,923,950)	63%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0%
FOOD SERVICE OPERATION	\$0	\$0	\$0	0%
COMMUNITY SERVICES	\$752,488	\$456,859	(\$295,629)	61%
DEBT SERVICE	\$1,698,501	\$1,698,500	(\$1)	100%
FUND TRANSFERS	\$1,000,000	\$2,044,778	\$1,044,778	204%
CONTINGENCY	\$40,000,000	\$0	(\$40,000,000)	0%
TOTAL EXPENDITURES	\$622,105,392	\$272,058,407	(\$350,046,985)	44%



**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
MARCH 31, 2022**

REVENUES

Revenue from local sources:		
Taxation	\$311,824,159	
Investment earnings	\$36,136	
Other revenue	<u>\$12,400,829</u>	
Total revenue from local sources		\$324,261,124
Revenue from state sources		\$85,336,770
Revenue from federal sources		\$57,345,712
On-Behalf sources		\$30,241,245
Beginning Balance		\$138,068,930
Transfers		<u>\$0</u>
TOTAL REVENUES		<u>\$635,253,781</u>

EXPENDITURES

Salaries:		
Instructional	\$199,272,131	
District Administrative	\$14,332,863	
School Administrative	\$20,365,109	
Operations & Support	\$17,182,006	
Transportation	\$13,699,276	
Food Service	<u>\$8,883,849</u>	
Total salaries		\$273,735,234
Vendor Payments		\$91,736,355
Transfers and on-behalf payments		<u>\$59,740,175</u>
TOTAL EXPENDITURES		<u>\$425,211,763</u>

NET INCREASE/(DECREASE) IN

NET ASSETS/FUND BALANCES		<u>\$210,042,018</u>
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	Fund 1 General Fund	Fund 2 & 228.25 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	229,687,827	-	-	33,777,028	-	-	-	-	-	283,464,854
Occupational taxes	21,895,100	-	-	-	-	-	-	-	-	21,895,100
Motor vehicle taxes	9,149,158	-	-	937,060	-	-	-	-	-	10,086,218
Utility taxes	16,377,985	-	-	-	-	-	-	-	-	16,377,985
Taxation revenue	277,110,071	-	-	34,714,088	-	-	-	-	-	311,824,159
Investment earnings	8,613	-	-	-	27,523	-	-	-	-	36,136
Other revenue	2,966,095	7,024,548	-	-	114,032	-	493,474	1,746,591	56,088	12,400,829
Total revenue from local sources	280,084,779	7,024,548	-	-	114,032	-	493,474	1,746,591	56,088	324,261,124
Revenue from state sources	71,175,850	12,222,615	-	-	141,555	-	493,474	1,746,591	56,088	85,336,770
On-Behalf sources	2,528,980	(2,134,169)	1,917,689	-	-	27,801,657	20,616	-	-	30,241,245
Revenue from federal sources	293,637	36,910,765	-	-	2,044,778	-	20,141,309	-	-	57,345,712
Beginning Balance	78,807,096	184,496	-	-	56,190,724	207,699	621,552	1,733,121	324,241	138,068,990
Total Revenues	432,890,342	54,208,255	1,917,689	34,714,088	58,377,057	28,009,356	21,276,952	3,479,712	380,330	635,253,781
Expenditures										
Instructional	163,997,816	35,274,315	-	-	-	-	-	-	-	199,272,131
District Administration	11,655,058	2,677,805	-	-	-	-	-	-	-	14,332,863
School Administration	18,293,284	1,727,884	-	-	-	-	-	343,940	-	20,365,109
Operations & Support	16,915,431	266,576	-	-	-	-	-	-	-	17,182,006
Transportation	13,335,979	363,297	-	-	-	-	-	-	-	13,699,276
Food Service	-	535,485	-	-	-	-	8,348,364	-	-	8,883,849
Total Salaries and Benefits	224,197,568	40,845,361	-	-	-	-	8,348,364	343,940	-	273,735,234
Vendor Payments	44,117,561	15,118,717	-	-	24,230,108	-	8,087,968	208,120	(26,120)	91,736,355
Transfers and on-behalf payments	3,743,277	(88,639)	-	27,801,657	-	27,801,657	482,222	-	-	59,740,175
Total Expenditures	272,058,407	55,875,440	-	27,801,657	24,230,108	27,801,657	16,918,554	552,061	(26,120)	425,211,763
Fund Balance	160,831,935	(1,667,186)	1,917,689	6,932,431	34,146,949	207,699	4,358,398	2,927,652	406,450	210,042,018

Change in

	Revenues	Expenditures	NA/FB
Governmental	\$ 610,116,787	\$ 407,767,269	\$ 202,349,518
Proprietary	\$ 24,756,664	\$ 17,470,614	\$ 7,286,050
Fiduciary	\$ 380,330	\$ (26,120)	\$ 406,450
Fund Balance	\$ 635,253,781	\$ 425,211,763	\$ 210,042,018

	Par Amount	Security	Type	Rating	Yield	Maturity Date	Cost	Interest
March	\$	10,000,000 Nat. Bank of Canada	CP	A-1/P-1	0.12%	3/25/2022	\$ 9,991,267	\$ 8,733
	\$	1,000,000 FHLB	AGY	Aaa	0.10%	3/11/2022	\$ 1,006,685	\$ 314
April								
15th Payroll	\$	10,000,000 Toronto Dominion Bank	CP	A-1+/P-1	0.12%	4/5/2022	\$ 9,990,900	\$ 9,100
30th Payroll	\$	25,000,000 US T-Bill	UST	Aaa	0.13%	4/28/2022	\$ 24,991,604	\$ 8,396
	\$	5,000,000 FHLB	AGY	Aaa	0.15%	4/29/2022	\$ 5,051,462	\$ 1,663
May								
15th Payroll	\$	10,000,000 Sumitomo Mitsubishi Bank		A-1/P-1	0.13%	5/18/2022	\$ 9,992,958	\$ 7,042
	\$	15,000,000 US T-Bill (CMB)	UST	Aaa	0.15%	5/10/2022	\$ 14,993,437	\$ 6,563
30th Payroll	\$	20,000,000 US T-Bill (CMB)	UST	Aaa	0.19%	5/24/2022	\$ 19,987,439	\$ 12,561
	\$	3,500,000 Toronto Dominion Bank	CP	A-1+/P-1	0.15%	5/31/2022	\$ 3,497,406	\$ 2,594
June								
15th Payroll	\$	1,000,000 FHLB	AGY	Aaa	0.12%	6/6/2022	\$ 1,011,648	\$ 664
	\$	1,000,000 FHLB	AGY	Aaa	0.12%	6/10/2022	\$ 1,012,582	\$ 679
	\$	10,000,000 US T-Bill	UST	Aaa	0.10%	6/16/2022	\$ 9,994,972	\$ 5,028
	\$	5,000,000 US T-Bill	UST	Aaa	0.20%	6/16/2022	\$ 4,996,055	\$ 3,945
30th Payroll	\$	10,000,000 Natixis Bank NY	CP	A-1/P-1	0.15%	6/17/2022	\$ 9,990,625	\$ 9,375
	\$	2,500,000 Societe General Bank	CP	A-1/P-1	0.15%	6/17/2022	\$ 2,497,740	\$ 2,260
	\$	10,000,000 Lloyds Bank	CP	A-1/P-1	0.17%	6/22/2022	\$ 9,989,139	\$ 10,861
	\$	11,100,000 Credit Suisse NY	CP	A-1/P-1	0.50%	6/28/2022	\$ 11,081,500	\$ 18,500
	\$	10,000,000 US T-Bill	UST	Aaa	0.12%	6/30/2022	\$ 9,994,167	\$ 5,833
2021-2022 Int. Income							\$	\$ 122,724

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR MONTH ENDED
MARCH 31, 2022

	Working Budget	YTD Actuals FISCAL YR 2022	Percent Realized	Working Budget	YTD Actuals FISCAL YR 2021	Percent Realized	Variance FY 2022 V/S 2021
Revenues							
Revenues from local sources							
Taxes:							
Property taxes	\$232,552,114	\$229,687,827	99%	\$220,054,250	214,120,880.25	97%	\$15,566,947
Occupational taxes	\$37,000,000	\$21,895,100	59%	\$32,000,000	\$19,427,105	61%	\$2,467,995
Motor vehicle taxes	\$12,800,000	\$9,149,158	71%	\$12,200,000	\$7,551,412	62%	\$1,597,746
Utility taxes	\$20,000,000	\$16,377,985	82%	\$21,000,000	\$15,445,375	74%	\$932,610
Taxation revenue	\$302,352,114	\$277,110,071	92%	\$285,254,250	\$256,544,773	90%	\$20,565,298
Investment earnings	\$20,000	\$8,613	43%	\$1,275,000	\$13,965	1%	(\$5,352)
Other revenue	2,978,000.00	\$2,966,095	100%	\$3,024,900	\$2,244,800	74%	\$721,295
Total revenue from local sources	\$305,350,114	\$280,084,779	92%	\$289,554,150	\$258,803,538	89%	\$21,281,241
Revenue from state sources	\$231,706,491	\$71,175,850	31%	\$220,090,066	\$66,128,726	30%	\$5,047,123
Revenue from federal sources	\$334,152	\$293,637	88%	\$360,000	\$383,704	107%	(\$90,067)
On-Behalf sources	\$8,714,635	\$2,528,980	29%	\$1,567,000	\$1,062,036	68%	\$1,466,944
Beginning Balance	\$76,000,000	\$78,807,096	104%	\$63,636,051	\$63,636,051	100%	\$15,171,045
Total Revenues	\$622,105,392	\$432,890,342	70%	\$575,207,267	\$390,014,055	68%	\$42,876,287
Expenditures							
Instructional	\$282,352,525	\$163,997,816	58%	\$263,242,245	153,894,514.95	58%	\$10,103,301
District Administration	\$18,981,106	\$11,655,058	61%	\$16,306,618	\$11,151,100	68%	\$503,958
School Administration	\$27,154,439	\$18,293,284	67%	\$25,168,674	\$17,133,092	68%	\$1,160,193
Operations & Support	\$23,784,045	\$16,915,431	71%	\$20,828,144	\$15,374,003	74%	\$1,541,427
Transportation	\$19,246,236	\$13,335,979	69%	\$18,238,888	\$9,495,846	52%	\$3,840,133
Food Service	\$0	\$0	0%	\$0	(\$1,026)	0%	\$1,026
Total Salaries and Benefits	\$371,518,351	\$224,197,568	60%	\$343,784,569	\$207,047,530	60%	\$17,150,038
Vendor Payments	\$75,619,503	\$44,117,561	58%	\$59,730,319	\$31,151,065	52%	\$12,966,497
Transfers and on-behalf payments	\$134,967,538	\$3,743,277	3%	\$134,192,379	\$4,520,522	3%	(\$777,245)
Contingency	\$40,000,000	\$0	0%	\$37,500,000	\$0	0%	\$0
Total Expenditures	\$622,105,392	\$272,058,407	44%	\$575,207,267	\$242,719,117	42%	\$29,339,290
Fund Balance	\$0	\$160,831,935		\$0	\$147,294,938		\$13,536,997

**FAYETTE COUNTY PRIMARY **

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	63,636,050.82		.00	78,807,095.73	76,000,000.00	-2,807,095.73	103.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	209,199,630.17	.00	884,323.26	221,980,025.56	222,054,580.00	74,554.44	100.0
1113 PSCRPT TAX	4,191,187.41	.00	66,417.72	6,971,842.99	8,197,534.00	1,225,691.01	85.1
1115 DLQ TAX	1,035,090.09	.00	9,614.89	255,373.89	1,500,000.00	1,244,626.11	17.0
1117 MV TAX	7,551,412.26	.00	1,647,418.69	9,149,158.34	12,800,000.00	3,650,841.66	71.5
TOTAL AD VALOREM TAXES	221,977,319.93	.00	2,607,774.56	238,356,400.78	244,552,114.00	6,195,713.22	97.5
SALES & USE TAXES							
1121 UTIL TAX	15,445,375.01	.00	2,641,670.02	16,377,985.45	20,000,000.00	3,622,014.55	81.9
TOTAL SALES & USE TAXES	15,445,375.01	.00	2,641,670.02	16,377,985.45	20,000,000.00	3,622,014.55	81.9
INCOME TAXES							
1131 OCC LIC TA	19,427,105.25	.00	1,728,523.98	21,895,100.19	37,000,000.00	15,104,899.81	59.2
TOTAL INCOME TAXES	19,427,105.25	.00	1,728,523.98	21,895,100.19	37,000,000.00	15,104,899.81	59.2
OTHER TAXES							
1191 OMIT TAX	210,491.58	.00	.00	480,584.41	800,000.00	319,415.59	60.1
TOTAL OTHER TAXES	210,491.58	.00	.00	480,584.41	800,000.00	319,415.59	60.1
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	25,776.69	25,776.69	38,000.00	12,223.31	67.8
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	25,776.69	25,776.69	38,000.00	12,223.31	67.8
TUITION							
1310 TUIT IND	129,387.71	.00	.00	35,855.43	35,000.00	-855.43	102.4

**FAYETTE COUNTY PRIMARY **

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GENERAL FUND (1)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	20,000.00	20,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	129,387.71	.00	.00	35,855.43	55,000.00	19,144.57	65.2
EARNINGS ON INVESTMENTS							
1510 INT ON INV	13,965.28	.00	.00	8,612.93	20,000.00	11,387.07	43.1
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	13,965.28	.00	.00	8,612.93	20,000.00	11,387.07	43.1
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	14,879.42	.00	.00	765.60	20,000.00	19,234.40	3.8
1912 BUS RENT	-2,069.38	.00	163,582.81	1,097,833.30	100,000.00	-997,833.30	*****
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	84.00	.00	.00	10,500.00	10,000.00	-500.00	105.0
1930 GAIN/LOSS	6,352.00	.00	.00	28,732.11	.00	-28,732.11	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	1,733,666.57	.00	278,296.65	1,108,017.36	453,068.17	-654,949.19	244.6
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	362,499.66	.00	46,940.44	658,614.95	200,000.00	-458,614.95	329.3
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,115,412.27	.00	488,819.90	2,904,463.32	783,068.17	-2,121,395.15	370.9
TOTAL REVENUE FROM LOCAL SOURCES	259,319,057.03	.00	7,492,565.15	280,084,779.20	303,248,182.17	23,163,402.97	92.4
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	65,374,909.00	.00	7,715,142.00	70,415,199.00	96,643,953.00	26,228,754.00	72.9
TOTAL STATE PROGRAM	65,374,909.00	.00	7,715,142.00	70,415,199.00	96,643,953.00	26,228,754.00	72.9
OTHER STATE FUNDING							

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GENERAL FUND (1)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	125,000.00	125,000.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	125,000.00	125,000.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	220,000.00	220,000.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	220,000.00	220,000.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	753,817.42	.00	84,673.10	760,650.75	750,000.00	-10,650.75	101.4
TOTAL REVENUE IN LIEU OF TAXES/STATE	753,817.42	.00	84,673.10	760,650.75	750,000.00	-10,650.75	101.4
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE FROM STATE SOURCES	66,128,726.42	.00	7,799,815.10	71,175,849.75	231,706,491.00	160,530,641.25	30.7
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	383,703.79	.00	164,371.67	293,637.28	334,152.00	40,514.72	87.9
TOTAL FEDERAL REIMBURSEMENT	383,703.79	.00	164,371.67	293,637.28	334,152.00	40,514.72	87.9
TOTAL REVENUE FROM FEDERAL SOURCES	383,703.79	.00	164,371.67	293,637.28	334,152.00	40,514.72	87.9
OTHER RECEIPTS							

**FAYETTE COUNTY PRIMARY **

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GENERAL FUND (1)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCTST XFE	1,062,036.09	.00	530,360.38	2,528,980.14	8,714,635.00	6,185,654.86	29.0
TOTAL INTERFUND TRANSFERS	1,062,036.09	.00	530,360.38	2,528,980.14	8,714,635.00	6,185,654.86	29.0
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	2,260,000.00	2,260,000.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	2,260,000.00	2,260,000.00	.0
TOTAL OTHER RECEIPTS							
1,062,036.09	.00	.00	530,360.38	2,528,980.14	10,974,635.00	8,445,654.86	23.0
TOTAL RECEIPTS	326,893,523.33	.00	15,987,112.30	354,083,246.37	546,263,460.17	192,180,213.80	64.8
TOTAL REVENUE	390,529,574.15	.00	15,987,112.30	432,890,342.10	622,263,460.17	189,373,118.07	69.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	119,026,885.34	.00	16,859,813.50	125,312,427.65	214,659,704.79	89,347,277.14	58.4
0200	9,137,329.37	.00	1,266,840.34	9,579,675.42	13,886,365.58	4,306,690.16	69.0
0280	.00	.00	.00	.00	118,175,513.00	118,175,513.00	.0
0300	132,892.06	14,554.84	2,886.33	46,020.59	86,463.66	25,888.23	70.1
0400	25,351.83	1,534.15	1,290.00	115,206.59	127,451.85	10,711.11	91.6
0500	21,803.43	4,447.92	2,107.23	20,235.53	64,771.62	40,088.17	38.1
0600	1,520,414.12	490,967.41	158,047.69	1,778,622.90	4,614,166.90	2,344,576.59	49.2
0700	118,678.40	177,027.23	85,742.90	154,985.80	413,934.70	81,921.67	80.2
0800	-141,861.06	61,549.93	-14,261.95	20,599.75	342,986.22	260,836.54	24.0
0840	.00	.00	.00	.00	113,301.56	113,301.56	.0
TOTAL 1000 INSTRUCTION	129,841,493.49	750,081.48	18,362,466.04	137,027,774.23	352,484,659.88	214,706,804.17	39.1
2100 STUDENT SUPPORT SERVICES							
0100	15,572,969.66	.00	2,197,900.58	16,440,804.55	27,036,480.19	10,595,675.64	60.8
0200	963,533.21	.00	132,176.18	1,045,868.82	1,633,451.60	587,582.78	64.0
0280	.00	.00	.00	.00	3,384,901.00	3,384,901.00	.0
0300	175,681.24	10,862.38	15,602.78	150,785.32	311,458.38	149,810.68	51.9
0400	.00	.00	.00	250.00	4,600.00	4,350.00	5.4
0500	5,033.32	667.79	657.74	7,600.92	22,181.00	13,912.29	37.3
0600	14,760.73	4,374.48	3,835.47	19,296.58	52,543.97	28,872.91	45.1
0700	.00	850.92	.00	.00	850.92	.00	100.0
0800	300.00	40.00	.00	356.00	1,000.00	604.00	39.6
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	16,732,278.16	16,795.57	2,350,172.75	17,664,962.19	32,448,467.06	14,766,709.30	54.5
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	9,193,875.61	.00	1,304,312.33	10,535,794.86	16,153,732.21	5,617,937.35	65.2
0200	916,243.76	.00	122,228.02	1,083,244.47	1,537,470.94	454,226.47	70.5
0280	.00	.00	.00	.00	2,316,146.00	2,316,146.00	.0
0300	609,065.26	125,632.49	58,013.69	861,110.67	1,143,830.47	157,087.31	86.3
0400	67,005.09	16,155.85	3,160.30	58,013.58	82,387.00	8,217.57	90.0
0500	63,838.72	2,155.55	866.96	39,763.60	237,114.70	195,195.55	17.7
0600	2,654,523.47	353,970.41	52,063.06	4,310,516.35	5,345,547.74	681,060.98	87.3
0700	216,130.82	4,807.80	.00	204,938.85	300,295.57	90,548.92	69.9
0800	4,191.15	10,341.00	15,394.00	21,551.41	122,159.74	90,267.33	26.1

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GENERAL FUND (1)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV 13,724,873.88	513,063.10	1,556,038.36	17,114,933.79	27,238,684.37	9,610,687.48	64.7
2300	DISTRICT ADMIN SUPPORT						
0100	1,315,231.21	.00	157,388.52	1,387,407.40	1,834,168.09	446,760.69	75.6
0200	178,930.42	.00	20,581.06	199,171.94	262,996.81	63,824.87	75.7
0280	.00	.00	.00	.00	278,328.00	278,328.00	.0
0300	1,850,196.91	106,566.66	174,159.33	4,692,248.16	5,420,779.07	621,964.25	88.5
0400	1,824.25	.00	.00	125.00	4,566.00	4,441.00	2.7
0500	11,784.23	7,095.61	7,592.57	49,838.40	300,060.00	243,125.99	19.0
0600	773,791.22	23,035.32	14,109.52	433,708.26	1,031,506.36	574,762.78	44.3
0700	1,409.08	1,835.42	.00	.00	61,900.00	60,064.58	3.0
0800	374,726.33	127,152.00	.00	61,030.60	304,266.00	116,083.40	61.9
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300	DISTRICT ADMIN SUPPORT 4,507,893.65	265,685.01	373,831.00	6,823,529.76	9,498,570.33	2,409,355.56	74.6
2400	SCHOOL ADMIN SUPPORT						
0100	15,338,717.54	.00	1,991,650.30	16,321,896.00	23,555,962.74	7,234,066.74	69.3
0200	1,794,374.04	.00	246,309.68	1,971,388.29	2,854,309.34	882,921.05	69.1
0280	.00	.00	.00	.00	3,501,889.00	3,501,889.00	.0
0300	10,233.23	2,439.18	3,461.68	8,885.68	26,477.32	15,152.46	42.8
0400	284,286.23	4,099.27	2,248.14	342,841.56	672,276.86	325,336.03	51.6
0500	22,198.14	3,476.37	2,222.84	20,753.82	64,770.00	40,539.81	37.4
0600	157,759.17	89,386.36	40,115.65	232,523.71	449,720.98	127,810.91	71.6
0700	12,623.28	899.00	.00	32,599.42	61,686.64	28,188.22	54.3
0800	7,883.56	981.00	1,257.50	10,887.80	27,046.99	15,178.19	43.9
0840	.00	.00	.00	.00	492,268.94	492,268.94	.0
TOTAL 2400	SCHOOL ADMIN SUPPORT 17,628,075.19	101,281.18	2,287,265.79	18,941,776.28	31,706,408.81	12,663,351.35	60.1
2500	BUSINESS SUPPORT SERVICES						
0100	6,905,789.85	.00	860,889.96	7,494,742.23	9,926,254.56	2,431,512.33	75.5
0200	2,480,594.18	.00	282,411.81	2,406,588.32	5,155,398.02	2,748,809.70	46.7
0280	.00	.00	.00	.00	1,406,610.00	1,406,610.00	.0
0300	2,203,796.19	1,077,709.47	391,682.66	3,187,455.46	4,826,266.90	561,101.97	88.4
0400	913,135.25	3,831,805.72	149,484.24	5,13,403.70	9,387,874.97	5,042,665.55	46.3
0500	3,852,958.33	10,468.03	181,397.15	4,241,451.40	5,077,795.47	825,876.04	83.7
0600	2,635,721.72	420,724.07	256,568.71	3,067,372.90	4,451,796.77	963,699.80	78.4
0700	1,450,776.65	172,570.45	265.21	2,434,056.99	2,942,841.33	336,213.89	88.6
0800	22,401.13	697.60	152.00	19,320.32	27,085.36	7,067.44	73.9
0840	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL 2500	BUSINESS SUPPORT SERVICES 20,465,173.30	5,513,975.34	2,122,851.74	23,364,391.32	43,251,923.38	14,373,556.72	66.8

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2600 PLANT OPERATIONS AND MAINTENANCE							
0100	11,780,054.80	.00	1,471,687.06	12,719,719.21	16,745,784.02	4,026,064.81	76.0
0200	3,593,948.67	.00	469,768.95	4,195,711.70	5,728,212.10	1,532,500.40	73.3
0280	.00	.00	.00	.00	2,508,130.00	2,508,130.00	.0
0300	345,823.49	198,728.38	32,586.78	665,656.09	1,259,117.80	394,733.33	68.7
0400	5,224,223.09	1,758,771.99	496,681.37	5,076,384.21	12,399,704.98	5,564,548.78	55.1
0500	7,146.64	3,801.42	-181.24	7,615.40	20,953.01	9,536.19	54.5
0600	4,630,451.67	440,386.55	1,275,298.73	8,642,768.42	15,878,676.89	6,795,521.92	57.2
0700	233,998.65	1,009,581.26	9,261.00	508,744.79	1,522,271.37	3,945.32	99.7
0800	29,541.92	29,962.23	7,360.42	41,344.68	77,052.59	5,745.68	92.5
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE							
	25,845,188.93	3,441,231.83	3,762,463.07	31,857,944.50	56,139,902.76	20,840,726.43	62.9
2700 STUDENT TRANSPORTATION							
0100	7,267,064.49	.00	1,297,936.89	10,081,007.07	14,107,626.66	4,026,619.59	71.5
0200	2,228,781.66	.00	418,345.11	3,254,972.00	4,061,139.84	806,167.84	80.2
0280	.00	.00	.00	.00	2,396,021.00	2,396,021.00	.0
0300	14,219.00	2,336.40	3,410.00	29,952.00	42,000.00	9,711.60	76.9
0400	18,921.89	7,072.42	7,742.80	41,874.35	119,011.93	70,065.16	41.1
0500	114,731.78	.00	.00	117,211.75	224,000.00	106,788.25	52.3
0600	403,571.82	262,536.45	184,508.45	1,514,416.61	2,789,206.11	1,012,253.05	63.7
0700	23,113.46	.00	.00	17,020.00	33,900.00	16,880.00	50.2
0800	2,272.10	.00	.00	6,504.80	10,000.00	3,495.20	65.1
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION							
	10,072,676.20	271,945.27	1,911,943.25	15,062,958.58	23,782,905.54	8,448,001.69	64.5
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL							
	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	-1,019.79	.00	.00	.00	.00	.00	.0
0200	-5.81	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION							
	-1,025.60	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	255,635.52	.00	17,990.82	158,315.49	294,417.43	136,101.94	53.8
0200	14,918.32	.00	931.68	8,832.48	15,027.27	6,194.79	58.8
0300	1,735.00	.00	.00	8,494.40	14,700.00	6,205.60	57.8

****FAYETTE COUNTY PRIMARY ****

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GENERAL FUND (1)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	75.00	1,000.00	925.00	7.5
0500	.00	.00	.00	674.40	7,500.00	6,825.60	9.0
0600	25,928.70	.00	-240.00	275,225.10	295,848.92	20,623.82	93.0
0700	72.00	.00	.00	5,241.74	5,746.42	504.68	91.2
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	298,289.54	.00	18,682.50	456,858.61	634,240.04	177,381.43	72.0
5100 DEBT SERVICE							
0800	1,720,522.48	.00	.00	1,698,499.58	2,077,698.00	379,198.42	81.8
TOTAL 5100 DEBT SERVICE	1,720,522.48	.00	.00	1,698,499.58	2,077,698.00	379,198.42	81.8
5200 FUND TRANSFERS							
0900	2,800,000.00	.00	.00	2,044,777.90	3,000,000.00	955,222.10	68.2
TOTAL 5200 FUND TRANSFERS	2,800,000.00	.00	.00	2,044,777.90	3,000,000.00	955,222.10	68.2
5300 CONTINGENCY							
0840	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL EXPENDITURES	243,635,439.22	10,874,058.78	32,745,714.50	272,058,406.74	622,263,460.17	339,330,994.65	45.5
TOTAL FOR GENERAL FUND (1)	146,894,134.93	-10,874,058.78	-16,758,602.20	160,831,935.36	.00	-149,957,876.58	.0

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SPECIAL REVENUE (2)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	988,581.60		.00	184,496.23	.00	-184,496.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	-97,312.79	.00	.00	.00	.00	.00	.0
TOTAL TUITION	-97,312.79	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RMB ALA	2,319.70	.00	843.77	3,984.41	.00	-3,984.41	.0
TOTAL FOOD SERVICE	2,319.70	.00	843.77	3,984.41	.00	-3,984.41	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	751,734.17	.00	31,465.38	1,045,113.21	276,678.00	-768,435.21	377.7
1920 CONTRIBUTE	3,165.00	.00	5,370.50	77,421.42	75,434.00	-1,987.42	102.6
1980 PRYR REEND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	26,684.80	.00	11,887.61	40,116.65	16,450.00	-23,666.65	243.9
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	781,583.97	.00	48,723.49	1,162,651.28	368,562.00	-794,089.28	315.5
TOTAL REVENUE FROM LOCAL SOURCES	686,590.88	.00	49,567.26	1,166,635.69	368,562.00	-798,073.69	316.5
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	5,186,357.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PROGRAM	5,186,357.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	10,757,587.72	.00	2,770,656.68	12,222,614.79	12,321,516.78	98,901.99	99.2
TOTAL RESTRICTED	10,757,587.72	.00	2,770,656.68	12,222,614.79	12,321,516.78	98,901.99	99.2
TOTAL REVENUE FROM STATE SOURCES	15,943,944.72	.00	2,770,656.68	12,222,614.79	12,321,516.78	98,901.99	99.2
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	78,337.20	.00	11,309.60	75,655.25	.00	-75,655.25	.0
TOTAL RESTRICTED DIRECT	78,337.20	.00	11,309.60	75,655.25	.00	-75,655.25	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	21,767,681.67	.00	5,150,543.60	36,557,691.17	129,867,313.40	93,309,622.23	28.2
TOTAL RESTRICTED THROUGH THE STATE	21,767,681.67	.00	5,150,543.60	36,557,691.17	129,867,313.40	93,309,622.23	28.2
THROUGH INTERMEDIATE AGENCIES							

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SPECIAL REVENUE (2)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4700 FED INTERM	35,824.41	.00	14,629.77	277,418.83	86,400.00	-191,018.83	321.1
TOTAL THROUGH INTERMEDIATE AGENCIES	35,824.41	.00	14,629.77	277,418.83	86,400.00	-191,018.83	321.1
TOTAL REVENUE FROM FEDERAL SOURCES	21,881,843.28	.00	5,176,482.97	36,910,765.25	129,953,713.40	93,042,948.15	28.4
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	13,946.90	.00	.00	547,314.16	69,546.25	-477,767.91	787.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	547,314.16	69,546.25	-477,767.91	787.0
TOTAL OTHER RECEIPTS	13,946.90	.00	.00	547,314.16	69,546.25	-477,767.91	787.0
TOTAL RECEIPTS	38,526,325.78	.00	7,996,706.91	50,847,329.89	142,713,338.43	91,866,008.54	35.6
TOTAL REVENUE	39,514,907.38	.00	7,996,706.91	51,031,826.12	142,713,338.43	91,681,512.31	35.8

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SPECIAL REVENUE (2)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000 INSTRUCTION								
0100	12,267,594.49		.00	2,632,910.37	26,281,141.96	101,298,124.85	75,016,982.89	25.9
0200	2,704,872.57		.00	453,741.07	5,493,995.31	5,984,293.34	490,298.03	91.8
0300	1,122,396.40		536,707.58	158,660.54	2,185,595.64	2,322,573.13	-399,730.09	117.2
0400	33,693.14		6,335.88	31.00	96,666.22	55,634.14	-47,367.96	185.1
0500	40,933.93		66,558.96	20,440.60	307,320.88	973,440.28	599,560.44	38.4
0600	3,552,182.70		1,420,816.65	532,541.67	4,888,915.01	4,371,399.49	-1,938,332.17	144.3
0700	601,922.00		423,706.69	620,952.78	3,116,353.86	624,273.68	-2,915,786.87	567.1
0800	8,874.38		62,742.27	18,015.93	50,722.84	278,449.15	164,984.04	40.8
0840	.00		.00	.00	.00	.00	.00	.0
0900	.00		.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION								
20,332,469.61			2,516,868.03	4,437,293.96	42,420,711.72	115,908,188.06	70,970,608.31	38.8
2100 STUDENT SUPPORT SERVICES								
0100	761,890.91		.00	121,813.45	908,994.44	1,024,554.43	115,559.99	88.7
0200	236,890.87		.00	24,759.00	272,665.40	371,779.13	99,113.73	73.3
0300	.00		.00	.00	1,395.00	.00	-1,395.00	.0
0400	.00		.00	.00	.00	.00	.00	.0
0500	135.60		.00	.00	.00	.00	.00	.0
0600	20,003.80		.00	.00	17,136.70	.00	-17,136.70	.0
0700	.00		18,000.00	.00	4,199.31	.00	-22,199.31	.0
0800	.00		.00	.00	.00	.00	.00	.0
0900	.00		.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES								
1,018,921.18			18,000.00	146,572.45	1,204,390.85	1,396,333.56	173,942.71	87.5
2200 INSTRUCTIONAL STAFF SUPP SERV								
0100	1,160,404.73		.00	204,285.68	1,615,486.28	2,317,899.00	702,412.72	69.7
0200	264,817.99		.00	34,638.47	372,657.60	686,459.00	313,801.40	54.3
0280	.00		.00	.00	.00	.00	.00	.0
0300	7,808.00		1,361.50	.00	11,228.46	2,000.00	-10,589.96	629.5
0400	.00		.00	.00	.00	.00	.00	.0
0500	63.15		.00	240.00	14,094.52	12,000.00	-2,094.52	117.5
0600	52,725.24		.00	.00	65,228.90	16,000.00	-49,228.90	407.7
0700	1,603,550.00		.00	.00	1,035.00	.00	-1,035.00	.0
0800	.00		.00	.00	.00	.00	.00	.0
0900	.00		.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV								
3,089,369.11			1,361.50	239,164.15	2,079,730.76	3,034,358.00	953,265.74	68.6
2300 DISTRICT ADMIN SUPPORT								
0100	.00		.00	.00	.00	.00	.00	.0
0200	.00		.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	2,411,124.00		.00	.00	.00	.00	.00	.0
0500	.00		.00	.00	.00	.00	.00	.0
0600	.00		.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT		2,411,124.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT								
0100	202,258.73		.00	31,170.10	255,061.76	158,653.94	-96,407.82	160.8
0200	57,487.72		.00	7,778.71	62,434.25	54,669.00	-7,765.25	114.2
0300	.00		.00	.00	743.46	.00	-743.46	.0
0400	83,083.34		.00	.00	.00	.00	.00	.0
0600	1,142.78		.00	.00	26.97	.00	-26.97	.0
0700	.00		.00	.00	.00	.00	.00	.0
0800	189.66		.00	.00	.00	.00	.00	.0
0840	.00		.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT		344,162.23	.00	38,948.81	318,266.44	213,322.94	-104,943.50	149.2
2500 BUSINESS SUPPORT SERVICES								
0100	306.25		.00	123,762.89	358,386.33	.00	-358,386.33	.0
0200	28.48		.00	36,833.60	73,831.12	.00	-73,831.12	.0
0300	69,248.16		227,333.47	10,718.82	210,996.54	253,000.00	-185,330.01	173.3
0400	13,753.00		2,718.00	906.00	11,176.44	.00	-13,894.44	.0
0500	342,752.08		.00	62,057.63	238,051.40	4,000.00	-234,051.40	*****
0600	3,581,628.83		103,340.92	1,500,000.00	2,307,521.75	233,000.00	-2,177,862.67	*****
0700	730,601.00		.00	.00	536,921.00	.00	-536,921.00	.0
0800	.00		.00	.00	.00	.00	.00	.0
0840	.00		.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES		4,738,317.80	333,392.39	1,734,278.94	3,736,884.58	490,000.00	-3,580,276.97	830.7
2600 PLANT OPERATIONS AND MAINTENANCE								
0100	229,926.72		.00	30,121.79	241,497.08	98,264.24	-143,232.84	245.8
0200	70,377.51		.00	9,596.74	25,078.50	35,040.00	9,961.50	71.6
0300	.00		.00	.00	.00	.00	.00	.0
0400	567,089.00		.00	.00	.00	.00	.00	.0
0600	3,007,545.33		.00	.00	.00	.00	.00	.0
0700	.00		63,384.00	.00	.00	.00	-63,384.00	.0
0800	.00		.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		3,874,938.56	63,384.00	39,718.53	266,575.58	133,304.24	-196,655.34	247.5
2700 STUDENT TRANSPORTATION								
0100	48,645.00		.00	154,175.49	265,205.06	15,311.00	-249,894.06	*****
0200	15,029.30		.00	49,290.24	98,091.44	4,689.00	-93,402.44	*****

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SPECIAL REVENUE (2)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	9,150.00	.00	6,555.00	6,555.00	6,500.00	-55.00	100.9
0500	.00	437,353.80	.00	2,866.20	880,440.00	440,220.00	50.0
0600	61,842.07	1,525.29	3,318.02	67,521.67	70,200.00	1,153.04	98.4
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	134,666.37	438,879.09	213,338.75	440,239.37	977,140.00	98,021.54	90.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	968.29	.00	69,326.12	404,341.88	.00	-404,341.88	.0
0200	.00	.00	22,077.95	131,143.04	.00	-131,143.04	.0
0300	.00	36,280.39	8,522.86	61,174.61	130,000.00	32,545.00	75.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	1,058.00	.00	-1,058.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	968.29	36,280.39	99,926.93	597,717.53	130,000.00	-503,997.92	487.7
3200 DAY CARE OPERATIONS							
0100	34,636.60	.00	215,440.85	1,197,685.09	.00	-1,197,685.09	.0
0200	6,574.81	.00	44,918.22	212,703.21	.00	-212,703.21	.0
0600	25,324.22	10,784.02	10,825.32	64,112.48	.00	-74,896.50	.0
TOTAL 3200 DAY CARE OPERATIONS	66,535.63	10,784.02	271,184.39	1,474,500.78	.00	-1,485,284.80	.0
3300 COMMUNITY SERVICES							
0100	1,964,500.86	.00	263,491.26	2,116,955.51	3,195,232.50	1,078,276.99	66.3
0200	108,296.06	.00	14,893.20	128,631.75	313,093.67	184,461.92	41.1
0300	12,852.34	35,265.30	24,400.66	128,787.96	526,495.00	362,441.74	31.2
0400	.00	.00	.00	.00	1,450.00	1,450.00	.0
0500	11,833.28	869.07	683.45	8,293.97	72,656.65	63,493.61	12.6
0600	301,388.57	25,753.01	18,798.89	163,918.68	737,276.63	547,604.94	25.7
0700	7,284.83	.00	.00	864.89	5,600.00	4,735.11	15.4
0800	10,332.54	2,380.00	797.00	4,437.38	37,978.33	31,160.95	18.0
TOTAL 3300 COMMUNITY SERVICES	2,416,488.48	64,267.38	323,064.46	2,551,890.14	4,889,782.78	2,273,625.26	53.5
5200 FUND TRANSFERS							

****FAYETTE COUNTY PRIMARY ****

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SPECIAL REVENUE (2)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300		.00	.00	.00	.00	.00	.00	.0
0500		.00	.00	.00	.00	.00	.00	.0
0600		.00	.00	.00	.00	.00	.00	.0
0900		1,075,982.99	.00	466,471.92	2,594,072.12	15,540,908.85	12,946,836.73	16.7
TOTAL 5200 FUND TRANSFERS		1,075,982.99	.00	466,471.92	2,594,072.12	15,540,908.85	12,946,836.73	16.7
TOTAL EXPENDITURES		39,503,944.25	3,483,216.80	8,009,963.29	57,684,979.87	142,713,338.43	81,545,141.76	42.9
TOTAL FOR SPECIAL REVENUE (2)		10,963.13	-3,483,216.80	-13,256.38	-6,653,153.75	.00	10,136,370.55	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

DIST ACTIVITY ACCOUNT (22)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS							
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	698,091.10	.00	134,310.19	4,139,491.41	.00	-4,139,491.41	.0
TOTAL STUDENT ACTIVITIES							
TOTAL STUDENT ACTIVITIES	698,091.10	.00	134,310.19	4,139,491.41	.00	-4,139,491.41	.0
TOTAL REVENUE FROM LOCAL SOURCES							
TOTAL REVENUE FROM LOCAL SOURCES	698,091.10	.00	134,310.19	4,139,491.41	.00	-4,139,491.41	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL INTERFUND TRANSFERS							
TOTAL INTERFUND TRANSFERS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL OTHER RECEIPTS							
TOTAL OTHER RECEIPTS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL RECEIPTS							
TOTAL RECEIPTS	698,091.10	.00	134,310.19	1,458,007.81	.00	-1,458,007.81	.0
TOTAL REVENUE							
TOTAL REVENUE	698,091.10	.00	134,310.19	1,458,007.81	.00	-1,458,007.81	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9



DIST ACTIVITY ACCOUNT (22)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000 INSTRUCTION								
0100	287,211.61		.00	29,472.01	297,076.04	.00	-297,076.04	.0
0200	24,708.15		.00	3,148.34	32,298.61	.00	-32,298.61	.0
0300	6,646.80			5,416.25	60,063.80	.00	-67,793.80	.0
0400	2,500.00		7,730.00	1,700.00	33,954.75	.00	-76,376.88	.0
0500				5,077.11	14,096.40	.00	-14,096.40	.0
0600	239,477.29		66,492.98	61,535.47	405,283.52	.00	-471,776.50	.0
0700	10,053.05		10,588.29	923.07	9,769.57	.00	-20,357.86	.0
0800	295.00		2,700.00	.00	1,129.00	.00	-3,829.00	.0
TOTAL 1000 INSTRUCTION	571,741.70		129,933.40	107,272.25	853,671.69	.00	-983,605.09	.0
2200 INSTRUCTIONAL STAFF SUPP SERV								
0100	.00		.00	.00	.00	.00	.00	.0
0200	.00		.00	.00	.00	.00	.00	.0
0300	.00		1,025.00	.00	.00	.00	-1,025.00	.0
0500	.00		.00	.00	.00	.00	.00	.0
0600	33,951.44		8,246.43	.00	18,272.42	.00	-26,518.85	.0
0700	1,793.89		5,240.00	.00	.00	.00	-5,240.00	.0
0800	.00		.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	35,745.33		14,511.43	.00	18,272.42	.00	-32,783.85	.0
TOTAL EXPENDITURES	607,487.03		144,444.83	107,272.25	871,944.11	.00	-1,016,388.94	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)	90,604.07		-144,444.83	27,037.94	586,063.70	.00	-441,618.87	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

SCHOOL ACTIVITY FUND (25)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS							
TOTAL RECEIPTS	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE							
TOTAL REVENUE	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 9

SCHOOL	ACTIVITY	FUND (25)	LASTFY	ENCUMBRANCES	MONTH	YEAR	BUDGET	AVAILABLE	PCT
			Period		TO DATE	TO DATE	APPROP	BUDGET	USED
EXPENDITURES									
1000	INSTRUCTION								
0300		.00		.00	.00	.00	.00	.00	.0
0400		.00		.00	.00	.00	.00	.00	.0
0600		.00		.00	.00	.00	.00	.00	.0
0800		.00		.00	.00	.00	.00	.00	.0
TOTAL 1000	INSTRUCTION	.00		.00	.00	.00	.00	.00	.0
2200	INSTRUCTIONAL STAFF SUPP SERV								
0300		.00		.00	.00	.00	.00	.00	.0
0400		.00		.00	.00	.00	.00	.00	.0
0600		.00		.00	.00	.00	.00	.00	.0
0800		.00		.00	.00	.00	.00	.00	.0
TOTAL 2200	INSTRUCTIONAL STAFF SUPP SERV	.00		.00	.00	.00	.00	.00	.0
2700	STUDENT TRANSPORTATION								
0300		.00		.00	.00	.00	.00	.00	.0
0400		.00		.00	.00	.00	.00	.00	.0
0600		.00		.00	.00	.00	.00	.00	.0
0800		.00		.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION	.00		.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION								
0300		.00		.00	.00	.00	.00	.00	.0
0400		.00		.00	.00	.00	.00	.00	.0
0600		.00		.00	.00	.00	.00	.00	.0
0800		.00		.00	.00	.00	.00	.00	.0
TOTAL 3900	OTHER NON-INSTRUCTION	.00		.00	.00	.00	.00	.00	.0
5200	FUND TRANSFERS								
0900		.00		.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL 5200	FUND TRANSFERS	.00		.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL EXPENDITURES		.00		.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)									

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 9

SCHOOL ACTIVITY FUND (25)	LASTFY PerIod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	4,399,904.37	.00	-4,399,904.37	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9



CAPITAL OUTLAY FUND (310)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL STATE PROGRAM	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL RECEIPTS							
1,841,779.00	.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL REVENUE	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

CAPITAL OUTLAY FUND (310)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4100	LAND/SITE ACQUISITIONS							
0500		.00	.00	.00	.00	.00	.00	.0
	TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100	DEBT SERVICE							
0400		.00	.00	.00	.00	736,472.20	736,472.20	.0
0840		.00	.00	.00	.00	218,684.37	218,684.37	.0
	TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	955,156.57	955,156.57	.0
5200	FUND TRANSFERS							
0900		1,713,592.65	.00	.00	.00	2,880,221.43	2,880,221.43	.0
	TOTAL 5200 FUND TRANSFERS	1,713,592.65	.00	.00	.00	2,880,221.43	2,880,221.43	.0
	TOTAL EXPENDITURES	1,713,592.65	.00	.00	.00	3,835,378.00	3,835,378.00	.0
	TOTAL FOR CAPITAL OUTLAY FUND (310)	128,186.35	.00	.00	1,917,689.00	.00	-1,917,689.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

BUILDING FUND (5 CENT LEVY)	LASTFY (3PerIod)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	186,418.56	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	35,254,406.00	.00	.00	32,942,682.57	32,942,682.57	.00	100.0
1113 PSCRPT TAX	805,451.00	.00	.00	834,345.00	834,345.00	.00	100.0
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	773,418.38	.00	168,729.22	937,060.12	1,217,290.00	280,229.88	77.0
TOTAL AD VALOREM TAXES	36,833,275.38	.00	168,729.22	34,714,087.69	34,994,317.57	280,229.88	99.2
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES							
	36,833,275.38	.00	168,729.22	34,714,087.69	34,994,317.57	280,229.88	99.2
TOTAL RECEIPTS							
	36,833,275.38	.00	168,729.22	34,714,087.69	34,994,317.57	280,229.88	99.2
TOTAL REVENUE							
	37,019,693.94	.00	168,729.22	34,714,087.69	34,994,317.57	280,229.88	99.2

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 9

BUILDING FUND (5 CENT LEVY)		LASTFY (3Per10d)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4200	LAND IMPROVEMENTS							
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	.00	.00	.0
5100	DEBT SERVICE							
0400		.00	.00	.00	.00	.00	.00	.0
0840		.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	.00	.00	.00	.00	.0
5200	FUND TRANSFERS							
0840		.00	.00	.00	.00	.00	.00	.0
0900		29,334,505.86	.00	7,699,191.55	27,801,656.81	34,994,317.57	7,192,660.76	79.5
TOTAL 5200 FUND TRANSFERS		29,334,505.86	.00	7,699,191.55	27,801,656.81	34,994,317.57	7,192,660.76	79.5
TOTAL EXPENDITURES		29,334,505.86	.00	7,699,191.55	27,801,656.81	34,994,317.57	7,192,660.76	79.5
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)		7,685,188.08	.00	-7,530,462.33	6,912,430.88	.00	-6,912,430.88	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9



CONSTRUCTION FUND (360)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	24,183,548.62						
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	56,900.60	.00	4,162.24	27,523.36	.00	-27,523.36	.0
1530 FAIR VL IN	-16,049.61	.00	.00	114,031.77	.00	-114,031.77	.0
TOTAL EARNINGS ON INVESTMENTS	40,850.99	.00	4,162.24	141,555.13	.00	-141,555.13	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	139,000.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	139,000.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	179,850.99	.00	4,162.24	141,555.13	.00	-141,555.13	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	92,405,000.00	.00	.00	.00	32,277,112.29	32,277,112.29	.0
5120 BOND PREM	2,670,846.35	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	95,075,846.35	.00	.00	.00	32,277,112.29	32,277,112.29	.0
INTERFUND TRANSFERS							
5210 FND XFER	6,847,140.18	.00	.00	2,044,777.90	10,377,990.40	8,333,212.50	19.7
TOTAL INTERFUND TRANSFERS	6,847,140.18	.00	.00	2,044,777.90	10,377,990.40	8,333,212.50	19.7
TOTAL OTHER RECEIPTS	101,922,986.53	.00	.00	2,044,777.90	42,655,102.69	40,610,324.79	4.8
TOTAL RECEIPTS	102,102,837.52	.00	4,162.24	2,186,333.03	42,655,102.69	40,468,769.66	5.1
TOTAL REVENUE	126,286,386.14	.00	4,162.24	58,377,057.30	42,655,102.69	-15,721,954.61	136.9

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

CONSTRUCTION FUND (360)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
4200 LAND IMPROVEMENTS								
0300		.00	.00	.00	.00	3,500.00	3,500.00	.0
0400		.00	.00	.00	.00	132,000.00	132,000.00	.0
0840		.00	.00	.00	.00	12,700.00	12,700.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	148,200.00	148,200.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION								
0300	249,304.92	2,017,851.47	302,129.47	1,216,039.14	2,670,054.46	-563,836.15	121.1	
0400	3,004,594.89	5,500.00	25.38	3,144.34	32,278,450.00	32,269,805.66	.0	
0500	.00	.00	.00	16,203.21	46,053.91	29,850.70	35.2	
0600	129,259.52	.00	.00	30,534.01	1,976,400.00	1,945,865.99	1.5	
0700	20,765,519.00	18,551.11	.00	90,281.96	1,181,435.00	1,072,601.93	9.2	
0800	326,754.83	.00	.00	.00	1,040,718.92	1,040,718.92	.0	
0840	.00	.00	.00	.00	3,084,000.00	3,084,000.00	.0	
0900	.00	.00	.00	.00	.00	.00	.0	
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		24,475,433.16	302,154.85	1,356,202.66	42,277,112.29	38,879,007.05	8.0	
4600 SITE IMPROVEMENT								
0300	12,304.46	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT		12,304.46	.00	.00	.00	.00	.00	.0
4700 BUILDING IMPROVEMENTS								
0300	677,356.52	490,888.08	43,244.50	441,419.38	3,536.00	-928,771.46	*****	
0400	28,543,515.81	16,734,824.91	1,802,839.87	22,026,873.19	38,189.91	-38,723,508.19	*****	
0500	.00	.00	.00	7,887.51	.00	-7,887.51	.0	
0600	933,931.33	1,456,258.80	.00	.00	.00	-1,456,258.80	.0	
0700	377,452.09	872,434.21	.00	397,725.32	.00	-1,270,159.53	.0	
0800	979,420.22	.00	.00	.00	.00	.00	.0	
0840	.00	.00	.00	.00	.00	3,051.99	.0	
0900	.00	.00	.00	.00	.00	.00	.0	
TOTAL 4700 BUILDING IMPROVEMENTS		31,511,675.97	1,846,084.37	22,873,905.40	44,777.90	-42,383,533.50	*****	
5200 FUND TRANSFERS								

**FAYETTE COUNTY PRIMARY **

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CONSTRUCTION FUND (360)							
	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
55,999,413.59	21,596,308.58	2,148,239.22	24,230,108.06	42,470,090.19	-3,356,326.45	107.9	
TOTAL FOR CONSTRUCTION FUND (360)	70,286,972.55	-21,596,308.58	-2,144,076.98	34,146,949.24	185,012.50	-12,365,628.16	*****

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9



DEBT SERVICE FUND (400)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	207,423.63						
		.00	.00	207,698.90	.00	-207,698.90	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	4,135.83	.00	-4,162.24	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	4,135.83	.00	-4,162.24	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	4,135.83	.00	-4,162.24	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

DEBT SERVICE FUND (400)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	27,000,958.33	.00	7,699,191.55	27,801,656.81	39,501,479.97	11,699,823.16	70.4
TOTAL INTERFUND TRANSFERS	27,000,958.33	.00	7,699,191.55	27,801,656.81	39,501,479.97	11,699,823.16	70.4
TOTAL OTHER RECEIPTS	27,000,958.33	.00	7,699,191.55	27,801,656.81	39,501,479.97	11,699,823.16	70.4
TOTAL RECEIPTS	27,005,094.16	.00	7,695,029.31	27,801,656.81	39,501,479.97	11,699,823.16	70.4
TOTAL REVENUE	27,212,517.79	.00	7,695,029.31	28,009,355.71	39,501,479.97	11,492,124.26	70.9

**FAYETTE COUNTY PRIMARY **

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	27,000,958.33	.00	7,699,191.55	27,801,656.82	39,501,479.97	11,699,823.15	70.4
TOTAL 5100 DEBT SERVICE	27,000,958.33	.00	7,699,191.55	27,801,656.82	39,501,479.97	11,699,823.15	70.4
TOTAL EXPENDITURES	27,000,958.33	.00	7,699,191.55	27,801,656.82	39,501,479.97	11,699,823.15	70.4
TOTAL FOR DEBT SERVICE FUND (400)	211,559.46	.00	-4,162.24	207,698.89	.00	-207,698.89	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9



FOOD SERVICE FUND (51)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	3,731,018.08	.00	.00	621,552.23	.00	-621,552.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS							
	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	10.00	.00	.00	.00	481,795.00	481,795.00	.0
1612 REIMB BRKF	105.00	.00	.00	.00	242,340.00	242,340.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	748.40	.00	25,286.43	182,638.77	470,255.00	287,616.23	38.8
1629 NO-RM OTHR	9,877.18	.00	41,660.82	279,876.50	1,770,990.00	1,491,113.50	15.8
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	3,644.72	.00	1,822.75	9,212.75	34,620.00	25,407.25	26.6
TOTAL FOOD SERVICE							
	14,385.30	.00	68,770.00	471,728.02	3,000,000.00	2,528,271.98	15.7
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	27,084.73	.00	904.00	21,766.10	175,000.00	153,233.90	12.4
1994 RET INSUFF	.00	.00	10.00	-20.00	500.00	520.00	-4.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES							
	27,084.73	.00	914.00	21,746.10	175,500.00	153,753.90	12.4
TOTAL REVENUE FROM LOCAL SOURCES							
	41,470.03	.00	69,684.00	493,474.12	3,175,500.00	2,682,025.88	15.5
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	13,746.72	.00	.00	20,616.44	260,000.00	239,383.56	7.9
TOTAL RESTRICTED							
	13,746.72	.00	.00	20,616.44	260,000.00	239,383.56	7.9

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE FROM STATE SOURCES							
13,746.72		.00	.00	20,616.44	1,797,500.00	1,776,883.56	1.2
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	6,083,810.50	.00	2,672,490.51	20,141,309.15	20,852,000.00	710,690.85	96.6
TOTAL RESTRICTED THROUGH THE STATE	6,083,810.50	.00	2,672,490.51	20,141,309.15	20,852,000.00	710,690.85	96.6
CHILTD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES							
6,083,810.50		.00	2,672,490.51	20,141,309.15	22,564,500.00	2,423,190.85	89.3
TOTAL RECEIPTS							
6,139,027.25		.00	2,742,174.51	20,655,399.71	27,537,500.00	6,882,100.29	75.0
TOTAL REVENUE							
9,870,045.33		.00	2,742,174.51	21,276,951.94	27,537,500.00	6,260,548.06	77.3

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

FOOD SERVICE FUND (51)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0100	5,379,092.00		.00	810,866.07	6,311,838.19	9,972,979.00	3,661,140.81	63.3
0200	1,672,474.45		.00	253,941.54	2,036,525.73	2,448,343.00	411,817.27	83.2
0280	.00		.00	.00	.00	1,537,500.00	1,537,500.00	.0
0300	88,460.67		.00	1,050.00	78,056.45	183,000.00	104,943.55	42.7
0400	233,758.55		43,898.04	53,788.75	370,390.28	747,681.00	333,392.68	55.4
0500	12,753.69		70.47	202.66	12,007.13	104,795.00	92,717.40	11.5
0600	2,603,841.73		2,158,043.23	1,105,962.32	7,468,890.28	11,064,192.00	1,437,258.49	87.0
0700	232,098.02		64,465.68	12,211.97	158,568.71	726,040.00	503,005.61	30.7
0800	.00		.00	.00	54.70	.00	-54.70	.0
TOTAL 3100 FOOD SERVICE OPERATION								
	10,222,479.11		2,266,477.42	2,238,023.31	16,436,331.47	26,784,530.00	8,081,721.11	69.8
3200 DAY CARE OPERATIONS								
0100	.00		.00	.00	.00	.00	.00	.0
0200	.00		.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS								
	.00		.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS								
0900	.00		.00	63,888.46	482,222.18	752,970.00	270,747.82	64.0
TOTAL 5200 FUND TRANSFERS								
	.00		.00	63,888.46	482,222.18	752,970.00	270,747.82	64.0
TOTAL EXPENDITURES								
	10,222,479.11		2,266,477.42	2,301,911.77	16,918,553.65	27,537,500.00	8,352,468.93	69.7
TOTAL FOR FOOD SERVICE FUND (51)								
	-352,433.78		-2,266,477.42	440,262.74	4,358,398.29	.00	-2,091,920.87	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	2,047,072.84						
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00		.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00		.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	79,355.53	.00	240,686.10	1,746,591.30	60,112.00	-1,686,479.30	*****
TOTAL COMMUNITY SERVICE ACTIVITIES	79,355.53	.00	240,686.10	1,746,591.30	60,112.00	-1,686,479.30	*****
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REEND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	79,355.53	.00	240,686.10	1,746,591.30	60,112.00	-1,686,479.30	*****
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

****FAYETTE COUNTY PRIMARY ****

MONTHLY REPORT - FY 2022 Period 9

After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	79,355.53	.00	240,686.10	1,746,591.30	60,112.00	-1,686,479.30*****	
TOTAL REVENUE	2,126,428.37	.00	240,686.10	3,479,712.21	167,495.00	-3,312,217.21*****	

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

After School Care (52)		LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
1000 INSTRUCTION								
0100		.00	.00	.00	.00	.00	.00	.0
0200		.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION		.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS								
0100	292,369.86		.00	-14,498.32	329,404.26	94,244.67	-235,159.59	349.5
0200	12,365.81		.00	-10,165.11	14,535.97	5,037.00	-9,498.97	288.6
0280	.00		.00	.00	42,343.00	.00	.00	.0
0300	29,821.80		75.00	.00	42,343.00	2,000.00	-40,418.00	*****
0400	.00		.00	.00	.00	300.00	300.00	.0
0500	1,559.92		1,682.81	.00	6,808.47	2,300.00	-6,191.28	369.2
0600	97,490.30		50,652.12	-3,747.54	91,709.71	61,613.33	-80,748.50	231.1
0700	49,466.65		20,378.88	.00	56,934.20	2,000.00	-75,313.08	*****
0800	75.00		.00	.00	10,325.00	.00	-10,325.00	.0
0840	.00		.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS		483,149.34	72,788.81	-28,410.97	552,060.61	167,495.00	-457,354.42	373.1
TOTAL EXPENDITURES								
TOTAL FOR After School Care (52)		1,643,279.03	-72,788.81	269,097.07	2,927,651.60	.00	-2,854,862.79	.0

**FAYETTE COUNTY PRIMARY **



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PRINT SHOP (61)	LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS							
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

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WAREHOUSE (62)	LASTFY PerIod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

****FAYETTE COUNTY PRIMARY ****

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BUSINESS AGENT FUNDS (65)		LASTFY PerIOD	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
2700	STUDENT TRANSPORTATION							
0300		.00	.00	.00	.00	.00	.00	.0
0500		.00	.00	.00	.00	.00	.00	.0
0600		.00	.00	.00	.00	.00	.00	.0
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)		.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

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FIDUCIARY	FUND-PENSION, INVESTPerIod	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
0999 BEGINNING BALANCE								
	TOTAL 0999 BEGINNING BALANCE							
	288,834.28		.00	.00	324,241.43	.00	-324,241.43	.0
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
EARNINGS ON INVESTMENTS								
1510	INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511	Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530	FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS								
		.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES								
1920	CONTRIBUTE	42,205.55	.00	17,872.49	56,088.48	.00	-56,088.48	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES								
		42,205.55	.00	17,872.49	56,088.48	.00	-56,088.48	.0
TOTAL REVENUE FROM LOCAL SOURCES								
		42,205.55	.00	17,872.49	56,088.48	.00	-56,088.48	.0
TOTAL RECEIPTS								
		42,205.55	.00	17,872.49	56,088.48	.00	-56,088.48	.0
TOTAL REVENUE								
		331,039.83	.00	17,872.49	380,329.91	.00	-380,329.91	.0

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FIDUCIARY FUND-PENSION, INVESTPerIod		LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3300	COMMUNITY SERVICES							
0600		.00	.00	.00	.00	.00	.00	.0
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES		.00	.00	.00	.00	.00	.00	.0
3900	OTHER NON-INSTRUCTION							
0100		.00	.00	.00	.00	.00	.00	.0
0200		.00	.00	.00	.00	.00	.00	.0
0300		.00	.00	.00	.00	.00	.00	.0
0400		.00	.00	.00	.00	.00	.00	.0
0500		.00	.00	.00	.00	.00	.00	.0
0600		37,994.66	26,120.16	.00	-26,120.16	.00	.00	.0
0700		.00	.00	.00	.00	.00	.00	.0
0800		.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION		37,994.66	26,120.16	.00	-26,120.16	.00	.00	.0
TOTAL EXPENDITURES		37,994.66	26,120.16	.00	-26,120.16	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)		293,045.17	-26,120.16	17,872.49	406,450.07	.00	-380,329.91	.0

**FAYETTE COUNTY PRIMARY **

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GOVERNMENTAL	ASSET	ACCOUNT	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
RECEIPTS									
OTHER RECEIPTS									
SALE OR COMP FOR LOSS OF ASSETS									
5311	SALE LAND		.00	.00	.00	.00	.00	.00	.0
5331	SALE BLDG		.00	.00	.00	.00	.00	.00	.0
5341	SALE EQUIP		.00	.00	.00	-5,875.62	.00	5,875.62	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS			.00	.00	.00	-5,875.62	.00	5,875.62	.0
TOTAL OTHER RECEIPTS									
TOTAL OTHER RECEIPTS			.00	.00	.00	-5,875.62	.00	5,875.62	.0
TOTAL RECEIPTS									
TOTAL RECEIPTS			.00	.00	.00	-5,875.62	.00	5,875.62	.0
TOTAL REVENUE									
TOTAL REVENUE			.00	.00	.00	-5,875.62	.00	5,875.62	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

GOVERNMENTAL	ASSET	ACCOUNT	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000	INSTRUCTION								
0700			.00	.00	.00	2,520.55	.00	-2,520.55	.0
TOTAL 1000 INSTRUCTION			.00	.00	.00	2,520.55	.00	-2,520.55	.0
2100	STUDENT SUPPORT SERVICES								
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES			.00	.00	.00	.00	.00	.00	.0
2300	DISTRICT ADMIN SUPPORT								
0700			.00	.00	.00	72.20	.00	-72.20	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT			.00	.00	.00	72.20	.00	-72.20	.0
2600	PLANT OPERATIONS AND MAINTENANCE								
0700			.00	.00	.00	398.82	.00	-398.82	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE			.00	.00	.00	398.82	.00	-398.82	.0
2700	STUDENT TRANSPORTATION								
0700			.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION			.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES			.00	.00	.00	2,991.57	.00	-2,991.57	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)			.00	.00	.00	-8,867.19	.00	8,867.19	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

FOOD SERVICE	ASSET ACCOUNT	LASTFY (81Per)od	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES								
RECEIPTS								
REVENUE FROM LOCAL SOURCES								
OTHER REVENUE FROM LOCAL SOURCES								
1930 GAIN/LOSS		.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES		.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES		.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS		.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE		.00	.00	.00	.00	.00	.00	.0

**FAYETTE COUNTY PRIMARY **

MONTHLY REPORT - FY 2022 Period 9

FOOD SERVICE ASSET ACCOUNT (81Per)od		LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100	FOOD SERVICE OPERATION							
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)		.00	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2022 Period 9
REPORT OPTIONS

Fiscal Year/Period for reports	2022	9
Include page break between funds?	Y	
Include expenditure detail?	N	
Include Percent Used?	Y	
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y	P
Include Prior FY 2 Actuals?	N	
Include Encumbrances?	Y	

**** END OF REPORT - Generated by Tiffany Davis ****

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 1		GENERAL FUND	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	-13,353,744.04	162,122,760.10
10	6102	CASH IN PAYROLL CLEARING ACCT	772,152.40	2,649,566.68
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	-1,054,790.74	2,582,363.33
10	6153	ACCOUNTS RECEIVABLE	-2,152,937.85	1,181,658.46
10	6171	INVENTORIES FOR CONSUMPTION	-15,632.70	2,245,791.25
TOTAL ASSETS			-15,804,952.93	170,783,639.82
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	-31,464.01	-391,815.30
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-458,746.36	-1,089,897.37
10	7421P	PCARD LIABILITY	-266,883.21	-266,883.21
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7461M	MEDICARE TAX	-409.69	-409.69
10	7462U	UNEMPLOYMENT	-72,438.20	-1,694,584.28
10	7462W	WORKERS COMP	-247,308.15	-1,075,583.21
10	7469	LOCAL TAX WITHHELD PAYABLE	-119,246.60	-353,150.72
10	7470	PAYROLL DEDUCTIONS AND WITHHOL	.00	-161.32
10	7470A	LIAB DUE - AETNA	7,461.56	-450.00
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	1,106.80	-5,876.87
10	7470BT	ONE AMERICA-21 PAYS	-4.86	-72.57
10	7470C	CHAPTER 13	.00	30.00
10	7470CH	CHUBB PERMANENT TERM LIFE LTC	-998.92	-2,943.50
10	7470D	LIAB DUE - VARIABLE ANNUITY	34,961.95	-11,352.34
10	7470DT	DENTAL STATE 21 PAYS	-39.92	-274.53
10	7470E	LIAB DUE - VAN KAMPEN	7,013.10	450.00
10	7470F	FRINGE MANAGEMENT	.00	-109.61
10	7470FT	FRINGE MANAGEMENT 21 PAY	-43.18	-277.39
10	7470G	GARNISHMENT	-1,087.38	-4,953.48
10	7470H	CHILD SUPPORT	.00	-930.83
10	7470KA	LIAB DUE-KASA	.00	-24.53
10	7470L	LIAB DUE-LEGAL SHIELD	-48.90	-13,119.45
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-8.54	-64.05
10	7470M	MISCELLANEOUS	.00	7,112.36
10	7470P	LIABILITY - PRUDENTIAL LIFE	.00	-4.83
10	7470PI	NATIONWIDE PET INSURANCE	-147.90	-2,875.08
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-40.62	-211.18
10	7470Q	LIAB DUE - KY EMPLOYEE	78,440.81	1,037.27
10	7470TV	VISION STATE 21 PAYS	-15.40	-110.37
10	7470V	LIABILITY - VISION INSURANCE	-43.64	-61,406.82
10	7470VC	LIABILITY-VISION INS CHECK	3,607.00	-54,242.03
10	7470VR	VALIC 457 ROTH	75.00	.00
10	7470VT	VISION INSURANCE 21 PAYS	-7.86	-83.82
10	7470XT	DENTAL CARE PLUS-21 PAYS	-39.40	-496.89
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	211.52	-129,658.00
10	7470Y	HUMANA - 2006 PLAN	54.36	-1,425.76
10	7470YD	DENTAL STATE	.00	21,156.90
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-377.82	-3,749.80
10	7470YV	VISION STATE	.00	-21,687.51
10	7471	FEDERAL TAX WITHHELD PAYABLE	-441.06	-441.06

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 1		GENERAL FUND	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7472	FICA WITHHELD PAYABLE	-661.76	-661.76
10	7473	STATE TAX WITHHELD PAYABLE	-221.39	-221.39
10	7474A	KTRS	19,810.79	66,594.04
10	7475A	CLASS RETIRED INS	-37,415.70	-1,933,375.05
10	7481	DEFERRED REVENUE	.00	-274,649.46
10	7491	CURRENT BOND OBLIGATIONS	.00	-1,553.06
10	7491T	CURRENT BOND OBLIGATIONS 21 PAY	-1.38	-10.35
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,920,490.13
10	7499	OTHER CURRENT LIABILITIES	83,083.34	-248.04
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	1,904.49	-177,620.45
10	7499CT	AFA CAN/ACC/HOSP (PRETAX) 21 PA	-63.68	-711.75
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	5,677.58	-467,839.12
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-150.32	-1,602.19
10	7499EQ	EQUITABLE GROUP ADVISORS	6,964.50	-745.00
10	7499FS	AFA 457(B) (PRE-TAX)	17,266.50	-275.00
10	7499RI	AFA ROTH IRA (POST TAX)	155.00	-38,554.98
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-40,008.47
10	7499ZT	AFA 403(B) (PRE-TAX)	16,912.28	431.02
TOTAL LIABILITIES			-953,649.27	-9,951,704.46
FUND BALANCE				
10	6302	REVENUES CONTROL	-15,987,112.30	-432,890,342.10
10	7602	EXPENDITURES CONTROL	32,745,714.50	272,058,406.74
10	7603	ENCUMBRANCES	173,522.31	10,874,242.28
10	8753	RESERVED FOR ENCUMBRANCES	-173,522.31	-10,874,242.28
TOTAL FUND BALANCE			16,758,602.20	-160,831,935.36
TOTAL LIABILITIES + FUND BALANCE			15,804,952.93	-170,783,639.82

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 2		SPECIAL REVENUE	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-1,153,256.11	-7,466,127.68
20	6153	ACCOUNTS RECEIVABLE	1,152,906.07	1,386,651.20
	TOTAL ASSETS		-350.04	-6,079,476.48
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	-38,412.95	-239,115.32
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-198,306.78	-558,375.34
20	7461	ACCR SALARIES & BENEFIT PAYABLE	223,813.39	223,813.39
	TOTAL LIABILITIES		-12,906.34	-573,677.27
FUND BALANCE				
20	6302	REVENUES CONTROL	-7,996,706.91	-51,031,826.12
20	7602	EXPENDITURES CONTROL	8,009,963.29	57,684,979.87
20	7603	ENCUMBRANCES	-2,065,566.16	3,483,216.80
20	8753	RESERVED FOR ENCUMBRANCES	2,065,566.16	-3,483,216.80
	TOTAL FUND BALANCE		13,256.38	6,653,153.75
	TOTAL LIABILITIES + FUND BALANCE		350.04	6,079,476.48

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
22	6101	CASH IN BANK	18,522.69	599,743.13
22	6153	ACCOUNTS RECEIVABLE	-477.47	336.81
	TOTAL ASSETS		18,045.22	600,079.94
LIABILITIES				
22	7421	ACCOUNTS PAYABLE	4,510.18	-8,365.82
22	7421A	ACCT PAY-ACTIVE CARD PAY ACI	4,482.54	-5,650.42
	TOTAL LIABILITIES		8,992.72	-14,016.24
FUND BALANCE				
22	6302	REVENUES CONTROL	-134,310.19	-1,458,007.81
22	7602	EXPENDITURES CONTROL	107,272.25	871,944.11
22	7603	ENCUMBRANCES	-16,541.24	144,444.83
22	8753	RESERVED FOR ENCUMBRANCES	16,541.24	-144,444.83
	TOTAL FUND BALANCE		-27,037.94	-586,063.70
	TOTAL LIABILITIES + FUND BALANCE		-18,045.22	-600,079.94

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 25 SCHOOL ACTIVITY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	25	6101 CASH IN BANK	.00	4,400,018.77
		TOTAL ASSETS	.00	4,400,018.77
LIABILITIES	25	7421 ACCOUNTS PAYABLE	.00	-114.40
		TOTAL LIABILITIES	.00	-114.40
FUND BALANCE	25	6302 REVENUES CONTROL	.00	-1,718,420.77
	25	7602 EXPENDITURES CONTROL	.00	-2,681,483.60
		TOTAL FUND BALANCE	.00	-4,399,904.37
		TOTAL LIABILITIES + FUND BALANCE	.00	-4,400,018.77

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 310 CAPITAL OUTLAY FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	31	6101 CASH IN BANK	.00	2,978,108.96
		TOTAL ASSETS	.00	2,978,108.96
FUND BALANCE	31	6302 REVENUES CONTROL	.00	-1,917,689.00
	31	8738 RESTRICTED-SFCC ESCROW-CURRENT	.00	-1,060,419.96
		TOTAL FUND BALANCE	.00	-2,978,108.96
		TOTAL LIABILITIES + FUND BALANCE	.00	-2,978,108.96

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	32	6101	CASH IN BANK	-7,530,462.33	9,777,670.31
		TOTAL ASSETS		-7,530,462.33	9,777,670.31
FUND BALANCE	32	6302	REVENUES CONTROL	-168,729.22	-34,714,087.69
	32	7602	EXPENDITURES CONTROL	7,699,191.55	27,801,656.81
	32	8738	RESTRICTED-SFCC ESCROW-CURRENT	.00	-2,865,239.43
		TOTAL FUND BALANCE		7,530,462.33	-9,777,670.31
		TOTAL LIABILITIES + FUND BALANCE		7,530,462.33	-9,777,670.31

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 360 CONSTRUCTION FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	36	6101	CASH IN BANK	-2,106,551.72	34,322,245.07
		TOTAL ASSETS		-2,106,551.72	34,322,245.07
LIABILITIES	36	7421	ACCOUNTS PAYABLE	.00	-47,899.67
	36	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-37,525.26	-127,396.16
		TOTAL LIABILITIES		-37,525.26	-175,295.83
FUND BALANCE	36	6302	REVENUES CONTROL	-4,162.24	-58,377,057.30
	36	7602	EXPENDITURES CONTROL	2,148,239.22	24,230,108.06
	36	7603	ENCUMBRANCES	-286,685.76	21,596,308.58
	36	8753	RESERVED FOR ENCUMBRANCES	286,685.76	-21,596,308.58
		TOTAL FUND BALANCE		2,144,076.98	-34,146,949.24
		TOTAL LIABILITIES + FUND BALANCE		2,106,551.72	-34,322,245.07

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 400 DEBT SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	40	6101 CASH IN BANK	-4,162.24	207,698.89
		TOTAL ASSETS	-4,162.24	207,698.89
FUND BALANCE	40	6302 REVENUES CONTROL	-7,695,029.31	-28,009,355.71
	40	7602 EXPENDITURES CONTROL	7,699,191.55	27,801,656.82
		TOTAL FUND BALANCE	4,162.24	-207,698.89
		TOTAL LIABILITIES + FUND BALANCE	4,162.24	-207,698.89

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	441,266.21	3,830,900.31
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	-59,857.54	-1,636,370.77
51	6153	ACCOUNTS RECEIVABLE	.00	1,668,761.98
51	6171	INVENTORIES FOR CONSUMPTION	.00	489,337.36
51	6400	DEFERRED OUTFLOWS OPEB	.00	3,075,067.11
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,654,135.30
	TOTAL ASSETS		381,408.67	9,086,843.29
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	58,190.86	94.20
51	7421A	ACCT PAYABLE-ACTIVE CARD PAY	663.21	663.21
51	75410	UNFUNDED PENSION LIAB OPEB	.00	-6,640,504.72
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-10,185,767.94
51	7700	DEFERRED INFLOW OPEB	.00	-1,248,016.90
51	7700P	DEFERRED INFLOW PENSION	.00	-279,930.35
	TOTAL LIABILITIES		58,854.07	-18,353,462.50
FUND BALANCE				
51	6302	REVENUES CONTROL	-2,742,174.51	-21,276,951.94
51	7602	EXPENDITURES CONTROL	2,301,911.77	16,918,553.65
51	7603	ENCUMBRANCES	306,272.07	2,266,477.42
51	87370	RESTRICTED OPEB	.00	4,681,381.15
51	8737P	RESTRICTED - OTHER	.00	8,943,636.35
51	8753	RESERVED FOR ENCUMBRANCES	-306,272.07	-2,266,477.42
	TOTAL FUND BALANCE		-440,262.74	9,266,619.21
	TOTAL LIABILITIES + FUND BALANCE		-381,408.67	-9,086,843.29

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	263,511.21	2,925,185.90
52	64000	DEFERRED OUTFLOWS OPEB	.00	166,941.02
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	307,945.85
	TOTAL ASSETS		263,511.21	3,400,072.77
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	-78.90	-1,233.78
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	5,664.76	3,699.48
52	75410	UNFUNDED PENSION LIAB OPEB	.00	-450,068.67
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,335,594.87
52	77000	DEFERRED INFLOW OPEB	.00	-139,111.76
52	7700P	DEFERRED INFLOW PENSION	.00	-68,925.01
	TOTAL LIABILITIES		5,585.86	-1,991,234.61
FUND BALANCE				
52	6302	REVENUES CONTROL	-240,686.10	-3,479,712.21
52	7602	EXPENDITURES CONTROL	-28,410.97	552,060.61
52	7603	ENCUMBRANCES	36,223.99	72,788.81
52	87370	RESTRICTED OPEB	.00	407,909.62
52	8737P	RESTRICTED - OTHER	.00	1,110,903.82
52	8753	RESERVED FOR ENCUMBRANCES	-36,223.99	-72,788.81
	TOTAL FUND BALANCE		-269,097.07	-1,408,838.16
	TOTAL LIABILITIES + FUND BALANCE		-263,511.21	-3,400,072.77

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 7000 FIDUCIARY FUND-PENSION, INVEST				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
70	6101	0002	CASH IN BANK	.00	38,886.16
70	6101	0003	CASH IN BANK	12,310.00	36,930.00
70	6101	0007	CASH IN BANK	5,562.49	6,392.48
70	6101	0008	CASH IN BANK	.00	264,778.63
70	6101	0011	CASH IN BANK	.00	40,121.01
70	6101	0011	CASH IN BANK	.00	19,341.79
70	6111	0002	INVESTMENTS	.00	1,357,222.75
TOTAL ASSETS				17,872.49	1,763,672.82
FUND BALANCE					
70	6302		REVENUES CONTROL	-17,872.49	-380,329.91
70	7602		EXPENDITURES CONTROL	.00	-26,120.16
70	7603		ENCUMBRANCES	-78.00	26,120.16
70	8737		RESTRICTED - OTHER	.00	-1,357,222.75
70	8753		RESERVED FOR ENCUMBRANCES	78.00	-26,120.16
TOTAL FUND BALANCE				-17,872.49	-1,763,672.82
TOTAL LIABILITIES + FUND BALANCE				-17,872.49	-1,763,672.82

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 8		GOVERNMENTAL ASSET ACCOUNT GRP	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND		32,735,580.80
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-342,958.83
80	6221	BUILDINGS & IMPROVEMENTS	.00	900,600,112.59
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-342,160,931.63
80	6231	TECHNOLOGY EQUIPMENT	.00	10,714,029.61
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-9,450,596.64
80	6241	VEHICLES	.00	28,568,968.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-21,435,286.92
80	6251	GENERAL EQUIPMENT	.00	4,647,290.14
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,143,852.55
80	6261	CONSTRUCTION IN PROGRESS	.00	73,810,847.10
		TOTAL ASSETS	.00	674,640,111.31
FUND BALANCE				
80	6302	REVENUES CONTROL	.00	5,875.62
80	7602	EXPENDITURES CONTROL	.00	2,991.57
80	8710	INVESTMENTS IN GOV'T ASSETS	.00	-674,648,978.50
		TOTAL FUND BALANCE	.00	-674,640,111.31
		TOTAL LIABILITIES + FUND BALANCE	.00	-674,640,111.31

****FAYETTE COUNTY PRIMARY ****

BALANCE SHEET FOR 2022 9

FUND: 81		FOOD SERVICE ASSET ACCOUNT	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	81	6231		
	81	6232		
	81	6241		
	81	6242		
	81	6251		
	81	6252		
		TOTAL ASSETS		
FUND BALANCE	81			
		8711		
		TOTAL FUND BALANCE		
		TOTAL LIABILITIES + FUND BALANCE		
		TECHNOLOGY EQUIPMENT	.00	313,026.28
		ACCUMULATED DEPR TECH EQUIP	.00	-169,458.87
		VEHICLES	.00	215,244.00
		ACCUMULATED DEPR-VEHICLES	.00	-67,831.41
		GENERAL EQUIPMENT	.00	13,597,234.85
		ACCUMULATED DEPR GEN EQUIP	.00	-9,597,086.09
			.00	4,291,128.76
		INVESTMENTS IN BUS TYPE ASSETS	.00	-4,291,128.76
			.00	-4,291,128.76
			.00	-4,291,128.76

**FAYETTE COUNTY PRIMARY **

BALANCE SHEET FOR 2022 9

FUND: 9		LONG-TERM DEBT ACCOUNT GROUP	NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS	90	6194		
		TOTAL ASSETS	.00	803,356.49
LIABILITIES	90	6303		
	90	AMT AVAILABLE IN DEBT SERVICE	.00	26,012,472.33
	90	AMT RETIRE LONG-TERM DEBT	.00	481,400,000.00
	90	UNAMORTIZED PREMIUM	.00	-17,257,308.90
	90	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,974,008.75
	90	CURRENT BOND OBLIGATIONS	.00	-25,025,000.00
	90	CURRENT CAPITAL LEASE (KISTA)	.00	-1,503,765.00
	90	NONCURRENT BOND OBLIGATION	.00	-456,375,000.00
	90	GAIN/LOSS DEBT REFUNDING	.00	10,007,406.60
	90	NONCURRENT LEASE (KISTA)	.00	-6,164,924.00
	90	COMPENSATED ABSENCES	.00	-6,923,228.77
		TOTAL LIABILITIES	.00	-803,356.49
		TOTAL LIABILITIES + FUND BALANCE	.00	-803,356.49

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
SAFETY TAX INITIATIVES									
THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	

SAFE	SAFETY TAX INITIATIVES								
0000	RESTRICT TO REV & BAL SHT ONLY								
1111	GENERAL PROPERTY TAX	.00	-14990060.00	.00	.00	-14990060.00	-14990060.00	.00	.00
TOTAL	RESTRICT TO REV & BAL SHT ONLY	.00	-14990060.00	.00	.00	-14990060.00	-14990060.00	.00	.00

L100	INSTRUCTION SBDM								
0120	CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00	.00
0130	CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00	.00
0221	EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00
0232	CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	.00
0260	WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL	INSTRUCTION SBDM	.00	.00	.00	.00	.00	.00	.00	.00

L900	OTHER INSTRUCTION NON SBDM								
0120	CERTIFIED SUBSTITUTE SALARY	.00	49766.43	200.00	200.00	200.00	200.00	200.00	49566.43
0130	CLASSIFIED REGULAR SALARY	.00	25248.51	2104.04	2104.04	15090.45	15090.45	15090.45	10158.06
0150	CLASSIFIED SUBSTITUTE SALARY	.00	4282.38	1408.68	1408.68	12738.33	12738.33	12738.33	-8455.95
0221	EMPLOYER FICA CONTRIBUTION	.00	3277.13	212.97	212.97	1679.58	1679.58	1679.58	1597.55
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	704.33	52.71	52.71	395.71	395.71	395.71	308.62
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	6.00	6.00	6.00	6.00	6.00	-6.00
0232	CERS EMPLOYER CONTRIBUTION	.00	6804.47	567.04	567.04	4066.88	4066.88	4066.88	2737.59
0253	KSBA UNEMPLOYMENT INSURANCE	.00	85.00	31.56	31.56	100.01	100.01	100.01	-15.01
0260	WORKMENS COMPENSATION	.00	201.99	29.71	29.71	224.29	224.29	224.29	-22.30
TOTAL	OTHER INSTRUCTION NON SBDM	.00	90370.24	4612.71	4612.71	34501.25	34501.25	34501.25	55868.99

2100	STUDENT SUPPORT SRV (FIXED ASS								
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PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
SAFETY TAX INITIATIVES					THROUGH MAR 2022				
THROUGH MAR 2022					THROUGH MAR 2022				

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
0349 OTHER PROFESSIONAL SERVICES	387.91	5000.00	183.72	693.73	1189.14	1189.14	1189.14	3422.95	
TOTAL STUDENT SUPPORT SRV (FIXED ASS	387.91	5000.00	183.72	693.73	1189.14	1189.14	1189.14	3422.95	

2113 SOCIAL WORK SERVICES									
0110 CERTIFIED PERMANENT SALARY	.00	.00	.00	.00	.00	.00	.00	.00	.00
0111 EXTENDED DAY	.00	.00	.00	.00	.00	.00	.00	.00	.00
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	.00	.00	.00	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	.00	.00
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL SOCIAL WORK SERVICES	.00	.00	.00	.00	.00	.00	.00	.00	.00

2132 HEALTH SERVICES - MEDICAL									
0110 CERTIFIED PERMANENT SALARY	.00	2326624.47	194497.42	579580.49	1402863.96	1402863.96	1402863.96	923760.51	
0111 EXTENDED DAY	.00	151941.02	12843.17	38426.65	93419.88	93419.88	93419.88	58521.14	
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	662.42	662.42	662.42	-662.42	
0130 CLASSIFIED REGULAR SALARY	.00	2102744.17	146362.98	442499.92	1122596.94	1122596.94	1122596.94	980147.23	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	61101.18	4930.88	14749.75	36523.01	36523.01	36523.01	24578.17	
0231 KTRS EMPLOYER CONTRIBUTION	.00	134989.32	10611.18	31451.43	79344.12	79344.12	79344.12	55645.20	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	6183.12	284.64	5686.94	8261.96	8261.96	8261.96	78.84	
0260 WORKMENS COMPENSATION	.00	34311.33	2829.74	8484.39	20957.06	20957.06	20957.06	13354.27	
TOTAL HEALTH SERVICES - MEDICAL	.00	4817894.61	372340.01	1120879.57	2762629.35	2762629.35	2762629.35	2055265.26	

2211 IMPROVEMENT OF INSTRU SUPERV									
0110 CERTIFIED PERMANENT SALARY	.00	330609.15	27926.96	87664.34	258115.32	258115.32	258115.32	72493.83	
0111 EXTENDED DAY	.00	50628.28	4233.78	12701.34	36853.06	36853.06	36853.06	13775.22	
0113 OTHER CERTIFIED SALARY	.00	17802.50	4656.25	13396.25	46053.75	46053.75	46053.75	-28251.25	
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	3237.50	3237.50	3237.50	-3237.50	
0130 CLASSIFIED REGULAR SALARY	.00	787836.66	73868.98	218317.85	494889.51	494889.51	494889.51	292947.15	
0221 EMPLOYER OTHER PAY	.00	15000.00	1494.76	3698.90	12983.51	12983.51	12983.51	2016.49	
0231 EMPLOYER FICA CONTRIBUTION	.00	7448.36	722.49	2102.65	5023.78	5023.78	5023.78	2424.58	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	12626.84	1570.07	4700.56	11955.29	11955.29	11955.29	671.55	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE STATE CODE: CFDA NUMBER: GRANT AMOUNT:													SAFETY TAX INITIATIVES THROUGH MAR 2022													THROUGH MAR 2022												
DESCRIPTION			ENCUMBRANCE			REVISED BUDGET		* * * * *		M O N T H		* * * * *		E X P E N D I T U R E S		* * * * *		P R O J E C T		* * * * *		A V A I L A B L E																
										T O D A T E				T O D A T E				T O D A T E				B U D G E T																
0231	KTRS EMPLOYER CONTRIBUTION	.00	30532.63	2999.14	8949.95	23099.56	23099.56	23099.56	23099.56	7433.07																												
0232	CERS EMPLOYER CONTRIBUTION	.00	25171.04	2191.49	6283.10	15895.33	15895.33	15895.33	15895.33	9275.71																												
0253	KSBA UNEMPLOYMENT INSURANCE	.00	1345.41	132.57	1544.66	2097.94	2097.94	2097.94	2097.94	-152.53																												
0260	WORKMENS COMPENSATION	.00	9352.59	897.47	2686.32	6817.34	6817.34	6817.34	6817.34	2535.25																												
0235	PROFESSIONAL CONSULTANT	45655.00	73200.00	.00	1900.00	1900.00	1900.00	1900.00	1900.00	25645.00																												
0338	REGISTRATION FEES	.00	5650.00	.00	5513.00	5643.00	5643.00	5643.00	5643.00	7.00																												
0349	OTHER PROFESSIONAL SERVICES	5000.00	103300.00	-200.00	204.99	96216.95	96216.95	96216.95	96216.95	2083.05																												
0559	OTHER PRINTING	.00	528.16	.00	520.28	520.28	520.28	520.28	520.28	7.88																												
0581	TRAVEL MILEAGE	.00	6000.00	.00	496.73	610.82	610.82	610.82	610.82	5389.18																												
0389	TRAVEL - BOARD APPROVED	.00	10000.00	.00	.00	.00	.00	.00	.00	10000.00																												
0610	GENERAL SUPPLIES	43.33	26896.00	1437.29	2179.45	25679.79	25679.79	25679.79	25679.79	972.88																												
0616	FOOD NON INSTR NON FOOD SVC	.00	1275.00	.00	.00	636.45	636.45	636.45	636.45	638.55																												
0643	SUPPLEMENTARY BKS/STUDY GUIDES	1232.37	11850.84	225.01	833.69	5110.35	5110.35	5110.35	5110.35	5508.12																												
TOTAL IMPROVEMENT OF INSTRU SUPERV			51930.70	1527453.46	122156.26	373694.06	1053339.53	1053339.53	1053339.53	422183.23																												
2315 TAX ASSESSMENT & COLLECTION																																						
0311 TAX COLLECTION SERVICES			.00	224851.00	.00	.00	224851.00	224851.00	224851.00	.00																												
TOTAL TAX ASSESSMENT & COLLECTION			.00	224851.00	.00	.00	224851.00	224851.00	224851.00	.00																												
2410 PRINCIPAL'S OFFICE																																						
0610 GENERAL SUPPLIES			.00	4866.00	.00	4866.00	4866.00	4866.00	4866.00	.00																												
TOTAL PRINCIPAL'S OFFICE			.00	4866.00	.00	4866.00	4866.00	4866.00	4866.00	.00																												
2518 OPERATIONS																																						
0610 GENERAL SUPPLIES			.00	.00	.00	.00	.00	.00	.00	.00																												
0650 SUPPLIES-TECHNOLOGY RELATED			.00	.00	.00	.00	.00	.00	.00	.00																												
0694 EQUIPMENT SUPPLIES/MATERIALS			.00	.00	.00	.00	.00	.00	.00	.00																												
TOTAL OPERATIONS			.00	.00	.00	.00	.00	.00	.00	.00																												
2519 FISCAL OPERATIONS OTHER																																						

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE									
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
SAFETY TAX INITIATIVES									
THROUGH MAR 2022									
THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
0347 SECURITY SERVICES		.00	.00	.00	.00	.00	.00	.00	.00
0610 GENERAL SUPPLIES		.00	.00	.00	.00	.00	.00	.00	.00
0694 EQUIPMENT SUPPLIES/MATERIALS		.00	.00	.00	.00	.00	.00	.00	.00
0739 OTHER EQUIPMENT		.00	.00	.00	.00	.00	.00	.00	.00
TOTAL FISCAL OPERATIONS OTHER		.00	.00	.00	.00	.00	.00	.00	.00

2560 PUBLIC INFORMATION SERVICES									
0735 TECH SOFTWARE		.00	71872.00	.00	.00	.00	.00	.00	71872.00
TOTAL PUBLIC INFORMATION SERVICES		.00	71872.00	.00	.00	.00	.00	.00	71872.00

2577 RISK MANAGEMENT									
0113 OTHER CERTIFIED SALARY		.00	1012.50	1503.75	3821.25	10326.25	10326.25	10326.25	-9313.75
0130 CLASSIFIED REGULAR SALARY		.00	70094.87	7009.50	21028.50	68085.26	68085.26	68085.26	2009.61
0131 CLASSIFIED OTHER PAY		.00	135.24	142.50	433.77	994.65	994.65	994.65	-859.41
0140 CLASSIFIED OVERSCHEDULED WAGES		.00	.00	.00	.00	116.25	116.25	116.25	-116.25
0221 EMPLOYER FICA CONTRIBUTION		.00	.00	8.46	25.77	64.54	64.54	64.54	-64.54
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	1002.59	123.30	360.59	1134.84	1134.84	1134.84	-132.25
0231 KTRS EMPLOYER CONTRIBUTION		.00	2102.85	255.41	745.49	2142.25	2142.25	2142.25	-39.40
0232 CERS EMPLOYER CONTRIBUTION		.00	.00	38.39	116.90	299.39	299.39	299.39	-299.39
0253 KSBK UNEMPLOYMENT INSURANCE		.00	170.00	1.44	101.76	188.78	188.78	188.78	-18.78
0260 WORKMENS COMPENSATION		.00	560.76	69.25	202.28	636.22	636.22	636.22	-75.46
0338 REGISTRATION FEES		.00	.00	.00	.00	50.00	50.00	50.00	-50.00
0345 MEDICAL SERVICES		.00	688194.38	57349.53	172048.59	450550.86	450550.86	450550.86	.00
0347 SECURITY SERVICES		50.00	1152602.34	119193.00	292736.00	846816.00	846816.00	846816.00	197787.00
0433 EQUIPMENT/FURN REPAIR & MAINT		.00	1000.00	.00	690.00	1930.00	1930.00	1930.00	-980.00
0450 CONSTRUCTION SERVICES		.00	.00	.00	.00	1500.00	1500.00	1500.00	-1500.00
0452 MASONRY CONSTRUCTION SERVICES		.00	.00	.00	.00	.00	.00	.00	.00
0456 ELECTRICAL CONSTRUCTION SERVICES		.00	.00	.00	.00	.00	.00	.00	.00
0459 OTHER CONSTRUCTION SERVICES		1771.00	2130.00	.00	.00	910.00	910.00	910.00	-551.00
0498 FENCING REPAIR/MAINTENANCE		.00	55815.00	.00	19150.00	54495.00	54495.00	54495.00	.00
0529 INSURANCE OTHER		.00	44032.50	.00	.00	44032.50	44032.50	44032.50	.00
0559 OTHER PRINTING		.00	.00	.00	.00	.00	.00	.00	.00
0580 TRAVEL		85.27	1100.00	.00	240.90	429.31	429.31	429.31	585.42
0589 TRAVEL - BOARD APPROVED		.00	.00	.00	.00	.00	.00	.00	.00
0610 GENERAL SUPPLIES		.00	612715.94	264.96	29049.25	308930.73	308930.73	308930.73	32520.86
0650 SUPPLIES-TECHNOLOGY RELATED		.00	38080.00	.00	.00	38080.00	38080.00	38080.00	.00

PROJECT NUMBER: SAFE	SAFETY TAX INITIATIVES THROUGH MAR 2022
STATE CODE:	
CFDA NUMBER:	
GRANT AMOUNT:	
	THROUGH MAR 2022

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* EXPENSES YEAR TO DATE	* PROJECT TO DATE	AVAILABLE BUDGET
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	4813.97	.00	.00	4958.11	4958.11	-144.14
0734 TECH-RELATED HARDWARE	129717.97	1472123.99	.00	21705.98	1430583.48	1430583.48	-88177.46
0735 TECH SOFTWARE	13750.50	80392.00	.00	19219.00	46641.50	46641.50	20000.00
0739 OTHER EQUIPMENT	.00	75000.00	.00	.00	.00	.00	75000.00
0810 DUES & FEES	.00	.00	.00	.00	.00	.00	.00
TOTAL RISK MANAGEMENT	763601.95	4303078.93	185959.49	581676.03	3313895.92	3313895.92	225581.06
2580 ADMINISTRATIVE TECHNOLOGY SERV							
0734 TECH-RELATED HARDWARE	.00	12789.15	.00	.00	12789.15	12789.15	.00
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	.00	12789.15	.00	.00	12789.15	12789.15	.00
2610 OPERATION OF BUILDINGS							
0349 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00	.00
0450 CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00
0610 GENERAL SUPPLIES	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATION OF BUILDINGS	.00	.00	.00	.00	.00	.00	.00
2630 CARE AND UPKEEP OF GROUNDS							
0732 VEHICLES	.00	97839.30	.00	26259.30	97839.30	97839.30	.00
TOTAL CARE AND UPKEEP OF GROUNDS	.00	97839.30	.00	26259.30	97839.30	97839.30	.00
2660 SECURITY							
0113 OTHER CERTIFIED SALARY	.00	187.50	.00	.00	705.00	705.00	-517.50
0130 CLASSIFIED REGULAR SALARY	.00	1725760.00	156566.18	448831.39	1145573.81	1145573.81	580186.19
0131 CLASSIFIED OTHER PAY	.00	25000.00	1718.74	3446.44	8244.83	8244.83	16755.17
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	90000.00	4861.50	11680.36	33611.85	33611.85	56388.15
0221 EMPLOYER FICA CONTRIBUTION	.00	126912.98	9882.30	28069.63	71801.77	71801.77	55111.21
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	29681.47	2311.14	6564.73	16802.14	16802.14	12879.33
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	21.16	21.16	-21.16
0232 CERS EMPLOYER CONTRIBUTION	.00	403547.65	35628.84	101962.69	270236.49	270236.49	133311.16

PROJECT BUDGET REPORT

SAFETY TAX INITIATIVES THROUGH MAR 2022											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* MONTH TO DATE	* E X P E N D I T U R E S TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET			
0253 KSBA UNEMPLOYMENT INSURANCE	.00	3174.00	268.91	2745.92	3379.29	3379.29	3379.29	-205.29			
0260 WORKMENS COMPENSATION	.00	14169.13	1305.05	3711.35	9504.31	9504.31	9504.31	4664.82			
0549 OTHER ADVERTISING	.00	.00	.00	.00	.00	.00	.00	.00			
0610 GENERAL SUPPLIES	.00	6908.00	1376.94	2110.40	2480.40	2480.40	2480.40	4427.60			
0650 SUPPLIES-TECHNOLOGY RELATED	.00	1200.00	.00	.00	.00	.00	.00	1200.00			
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00	.00	.00	.00	.00	.00	.00			
0734 TECH-RELATED HARDWARE	.00	109.81	.00	.00	109.81	109.81	109.81	.00			
0810 DUES & FEES	.00	.00	.00	.00	.00	.00	.00	.00			
0893 UNIFORMS	26955.40	56901.17	4091.92	14603.49	29147.37	29147.37	29147.37	798.40			
TOTAL SECURITY	26955.40	2483551.71	218011.52	623726.40	1591618.23	1591618.23	1591618.23	864978.08			
2680 OTHER OPER & MAINT OF PLANT											
0130 CLASSIFIED REGULAR SALARY	.00	44830.72	1576.08	9047.88	31463.28	31463.28	31463.28	13367.44			
0221 EMPLOYER FICA CONTRIBUTION	.00	2542.69	97.72	515.60	1826.97	1826.97	1826.97	715.72			
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	594.66	22.85	120.58	427.28	427.28	427.28	167.38			
0232 CERS EMPLOYER CONTRIBUTION	.00	12081.88	.00	2013.64	8054.56	8054.56	8054.56	4027.32			
0253 KSBA UNEMPLOYMENT INSURANCE	.00	85.00	13.40	76.91	76.91	76.91	76.91	8.09			
0260 WORKMENS COMPENSATION	.00	358.65	12.61	72.37	251.65	251.65	251.65	107.00			
0349 OTHER PROFESSIONAL SERVICES	78246.37	290000.00	21645.56	64936.68	171753.63	171753.63	171753.63	40000.00			
0434 BUILDING REPAIRS & MAINT	.00	.00	.00	.00	.00	.00	.00	.00			
0436 ELECTRONIC SERVICES/REPAIRS	.00	.00	.00	.00	.00	.00	.00	.00			
0459 OTHER CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	.00			
0610 GENERAL SUPPLIES	.00	.00	.00	.00	.00	.00	.00	.00			
0694 EQUIPMENT SUPPLIES/MATERIALS	.00	.00	.00	.00	.00	.00	.00	.00			
0734 TECH-RELATED HARDWARE	1000000.00	1000000.00	.00	.00	.00	.00	.00	.00			
0739 OTHER EQUIPMENT	.00	.00	.00	.00	.00	.00	.00	.00			
TOTAL OTHER OPER & MAINT OF PLANT	1078246.37	1350493.60	23368.22	76783.66	213854.28	213854.28	213854.28	58392.95			
2710 STUDENT TRANSP SUPERVISION											
0735 TECH SOFTWARE	.00	.00	.00	.00	.00	.00	.00	.00			
TOTAL STUDENT TRANSP SUPERVISION	.00	.00	.00	.00	.00	.00	.00	.00			
3309 OTHER COMMUNITY SERVICE OPERA											

****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: SAFE STATE CODE: CFDA NUMBER: GRANT AMOUNT:												
SAFETY TAX INITIATIVES THROUGH MAR 2022												
THROUGH MAR 2022												
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* MONTH TO DATE	* TO DATE	* E X P E N D I T U R E S TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET			
0130 CLASSIFIED REGULAR SALARY		.00	.00	.00	.00	.00	.00	.00	.00			
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	.00	.00	.00	.00	.00	.00	.00			
0231 KTRS EMPLOYER CONTRIBUTION		.00	.00	.00	.00	.00	.00	.00	.00			
0253 KSBK UNEMPLOYMENT INSURANCE		.00	.00	.00	.00	.00	.00	.00	.00			
0260 WORKMENS COMPENSATION		.00	.00	.00	.00	.00	.00	.00	.00			
TOTAL OTHER COMMUNITY SERVICE OPERA		.00	.00	.00	.00	.00	.00	.00	.00			
5200 FUND TRANSFERS OUT												
0910 FUND TRANSFERS OUT		.00	.00	.00	.00	.00	.00	.00	.00			
TOTAL FUND TRANSFERS OUT		.00	.00	.00	.00	.00	.00	.00	.00			
TOTAL SAFETY TAX INITIATIVES	1921122.33	.00	.00	926631.93	2820796.48	-5678686.85	-5678686.85	.00	3757564.52			
TOTAL REVENUES	1921122.33	.00	.00	.00	.00	-14990060.00	-14990060.00	-14990060.00	.00			
TOTAL EXPENSES	1921122.33	14990060.00	926631.93	2820796.48	9311373.15	9311373.15	9311373.15	3757564.52				
GRAND TOTALS	1921122.33	.00	926631.93	2820796.48	-5678686.85	-5678686.85	-5678686.85	3757564.52				

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	03	Y	N	Year/Period: 2022/09
Sequence 4	11	Y	N	Print revenue as credit: Y
	00	N	N	(F)ull or (S)hort desc: F

Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Tiffany Davis **

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ESSER FUNDS THROUGH MAR 2022									
KATE MCANELLY									
MYRON THOMPSON									
THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	EXPENSES				PROJECT TO DATE	AVAILABLE BUDGET	
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE				
PROJECT NUMBER: 613F									
STATE CODE: 84.425D									
CFDA NUMBER:									
GRANT AMOUNT:									

Report generated: 04/09/2022 15:44
 User: 9165314671
 Program ID: paperjr10

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PROJECT BUDGET REPORT

PROJECT NUMBER: 613F		ESSER FUNDS	
STATE CODE:	84.425D	THROUGH MAR 2022	
CFDA NUMBER:		KATE MCANELLY	
GRANT AMOUNT:		MYRON THOMPSON	
		THROUGH MAR 2022	

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			TO DATE	MONTH TO DATE	E X P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE			
0232 CERS EMPLOYER CONTRIBUTION	.00	5136.97	.00	.00	.00	.00	5136.97		.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	4680.24	.00	.00	.00	.00	4680.24		.00	
0260 WORKMENS COMPENSATION	.00	14547.29	.00	.00	.00	.00	14547.29		.00	
0294 FEDERALLY FUNDED HEALTH CARE	.00	131482.38	.00	.00	.00	.00	131482.38		.00	
0295 FEDERALLY FUNDED LIFE INSURANC	.00	218.11	.00	.00	.00	.00	218.11		.00	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	1761.02	.00	.00	.00	.00	1761.02		.00	
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	7869.10	.00	.00	.00	.00	7869.10		.00	
0339 OTH PROF TRAINING & DEV SVCS	.00	1820.00	.00	.00	.00	.00	1820.00		.00	
0610 GENERAL SUPPLIES	.00	57083.90	.00	.00	.00	7079.97	57083.90		.00	
0616 FOOD NON INSTR NON FOOD SVC	.00	968.99	.00	.00	.00	.00	968.99		.00	
0643 SUPPLEMENTARY BKS/STUDY GUIDES	.00	6609.29	.00	.00	.00	.00	6609.29		.00	
0650 SUPPLIES-TECHNOLOGY RELATED	.00	29351.20	.00	.00	.00	.00	29351.20		.00	
0695 FURNITURE/FIXTURE SUPPLIES/MAT	.00	52998.65	.00	.00	.00	25072.03	52998.65		.00	
0734 TECH-RELATED HARDWARE	.00	21096.70	.00	.00	.00	.00	21096.70		.00	
0810 DUES & FEES	.00	2769.79	.00	.00	.00	.00	2769.79		.00	
TOTAL OTHER INSTRUCTION NON SBDM	.00	2441029.50	.00	.00	.00	32156.95	2441029.50		.00	

2122 GUIDANCE COUNSELING										
0110 CERTIFIED PERMANENT SALARY	.00	79992.00	.00	.00	.00	.00	79992.00		.00	
0111 EXTENDED DAY	.00	7272.00	.00	.00	.00	.00	7272.00		.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	1206.46	.00	.00	.00	.00	1206.46		.00	
0231 KTRS EMPLOYER CONTRIBUTION	.00	14053.83	.00	.00	.00	.00	14053.83		.00	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	78.60	.00	.00	.00	.00	78.60		.00	
0260 WORKMENS COMPENSATION	.00	698.19	.00	.00	.00	.00	698.19		.00	
0294 FEDERALLY FUNDED HEALTH CARE	.00	10274.52	.00	.00	.00	.00	10274.52		.00	
0295 FEDERALLY FUNDED LIFE INSURANCE	.00	11.82	.00	.00	.00	.00	11.82		.00	
0296 FEDERALLY FUNDED STATE ADM FEE	.00	96.26	.00	.00	.00	.00	96.26		.00	
TOTAL GUIDANCE COUNSELING	.00	113683.68	.00	.00	.00	.00	113683.68		.00	

2211 IMPROVEMENT OF INSTRU SUPERV										
0112 EXTRA SERVICE	.00	1545.76	.00	.00	.00	.00	1545.76		.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	21.46	.00	.00	.00	.00	21.46		.00	
0231 KTRS EMPLOYER CONTRIBUTION	.00	46.37	.00	.00	.00	.00	46.37		.00	
0260 WORKMENS COMPENSATION	.00	12.37	.00	.00	.00	.00	12.37		.00	
TOTAL IMPROVEMENT OF INSTRU SUPERV	.00	1625.96	.00	.00	.00	.00	1625.96		.00	

2215 IMPROVEMENT OF INSTRUCTION										
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**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F											
STATE CODE: 84.425D											
GRANT AMOUNT:											
ESSER FUNDS											
THROUGH MAR 2022											
KATE MCANELLY											
MYRON THOMPSON											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
0734 TECH-RELATED HARDWARE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0735 TECH SOFTWARE	.00	1603550.00	.00	.00	.00	.00	.00	.00	.00	1603550.00	.00
TOTAL IMPROVEMENT OF INSTRUCTION	.00	1603550.00	.00	.00	.00	.00	.00	.00	.00	1603550.00	.00
2315 TAX ASSESSMENT & COLLECTION											
0311 TAX COLLECTION SERVICES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL TAX ASSESSMENT & COLLECTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
2410 PRINCIPAL'S OFFICE											
0110 CERTIFIED PERMANENT SALARY	.00	118969.22	.00	.00	.00	.00	.00	.00	.00	118969.22	.00
0111 EXTENDED DAY	.00	19985.65	.00	.00	.00	.00	.00	.00	.00	19985.65	.00
0112 EXTRA SERVICE	.00	14641.05	.00	.00	.00	.00	.00	.00	.00	14641.05	.00
0130 CLASSIFIED REGULAR SALARY	.00	34143.00	.00	.00	.00	.00	.00	.00	.00	34143.00	.00
0131 CLASSIFIED OTHER PAY	.00	69.66	.00	.00	.00	.00	.00	.00	.00	69.66	.00
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1953.73	.00	.00	.00	.00	.00	.00	.00	1953.73	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	1982.69	.00	.00	.00	.00	.00	.00	.00	1982.69	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	2638.15	.00	.00	.00	.00	.00	.00	.00	2638.15	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	21142.87	.00	.00	.00	.00	.00	.00	.00	21142.87	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	8805.29	.00	.00	.00	.00	.00	.00	.00	8805.29	.00
0253 KSBK UNEMPLOYMENT INSURANCE	.00	345.00	.00	.00	.00	.00	.00	.00	.00	345.00	.00
0260 WORKMENS COMPENSATION	.00	1518.00	.00	.00	.00	.00	.00	.00	.00	1518.00	.00
0294 FEDERALLY FUNDED HEALTH CARE	.00	14397.67	.00	.00	.00	.00	.00	.00	.00	14397.67	.00
0295 FEDERALLY FUNDED LIFE INSURANC	.00	29.28	.00	.00	.00	.00	.00	.00	.00	29.28	.00
0296 FEDERALLY FUNDED STATE ADM FEE	.00	235.70	.00	.00	.00	.00	.00	.00	.00	235.70	.00
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	1551.03	.00	.00	.00	.00	.00	.00	.00	1551.03	.00
0444 COPIER RENTAL	.00	83083.34	.00	.00	.00	.00	.00	.00	.00	83083.34	.00
0610 GENERAL SUPPLIES	.00	3619.21	.00	.00	.00	.00	.00	.00	.00	3619.21	.00
0616 FOOD NON INSTR NON FOOD SVC	.00	1166.34	.00	.00	.00	.00	.00	.00	.00	1166.34	.00
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	696.00	.00	.00	.00	.00	.00	.00	.00	696.00	.00
0810 DUES & FEES	.00	189.66	.00	.00	.00	.00	.00	.00	.00	189.66	.00
TOTAL PRINCIPAL'S OFFICE	.00	331162.54	.00	.00	.00	.00	.00	.00	.00	331162.54	.00
2518 OPERATIONS											

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ESSER FUNDS									
THROUGH MAR 2022									
KATE MCANELLY									
MYRON THOMPSON									
THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* MONTH TO DATE	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET	
0349 OTHER PROFESSIONAL SERVICES	.00	175965.00	.00	.00	4787.00	83985.00	175965.00	.00	
0580 TRAVEL	.00	22.70	.00	.00	6.07	18.21	18.21	4.49	
0616 FOOD NON INSTR NON FOOD SVC	.00	23783.40	.00	.00	.00	23783.40	23783.40	.00	
0697 OTHER SUPPLIES & MATERIALS	.00	47826.40	.00	.00	34708.16	47708.16	47708.16	118.24	
0699 REIMBURSEMENT	.00	18415.00	.00	.00	.00	18415.00	18415.00	.00	
TOTAL OPERATIONS	.00	266012.50	.00	.00	39501.23	173909.77	265889.77	122.73	
2544 EVALUATION SERVICES									
0650 SUPPLIES-TECHNOLOGY RELATED	.00	49774.50	.00	.00	.00	.00	49774.50	.00	
TOTAL EVALUATION SERVICES	.00	49774.50	.00	.00	.00	.00	49774.50	.00	
2570 PERSONNEL SERVICES									
0291 ACCRUED SICK LEAVE PAID	.00	.00	.00	.00	.00	.00	.00	.00	
TOTAL PERSONNEL SERVICES	.00	.00	.00	.00	.00	.00	.00	.00	
2577 RISK MANAGEMENT									
0349 OTHER PROFESSIONAL SERVICES	10976.47	49690.91	1118.82	5275.08	14446.98	38714.44	.00	.00	
0445 PORTABLE CLASSROOM RENTAL	2718.00	10872.00	906.00	2718.00	8154.00	8154.00	.00	.00	
0456 ELECTRICAL CONSTRUCTION SERVIC	.00	.00	.00	.00	.00	.00	.00	.00	
0459 OTHER CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	.00	
0610 GENERAL SUPPLIES	.00	836744.10	.00	33411.53	43549.94	836744.10	.00	.00	
0694 EQUIPMENT SUPPLIES/MATERIALS	98442.92	88667.76	.00	17.47	146386.76	788224.84	.00	.00	
0739 OTHER EQUIPMENT	.00	554400.00	.00	.00	.00	554400.00	.00	.00	
TOTAL RISK MANAGEMENT	112137.39	2338374.77	2024.82	41422.08	212537.68	2226237.38	.00	.00	
2580 ADMINISTRATIVE TECHNOLOGY SERV									
0113 OTHER CERTIFIED SALARY	.00	188564.33	.00	.00	.00	125884.31	207753.44	-19189.11	
0131 CLASSIFIED OTHER PAY	.00	41508.44	.00	.00	.00	28165.30	41508.44	.00	
0221 EMPLOYER FICA CONTRIBUTION	.00	809.02	.00	.00	.00	435.73	809.02	.00	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	3155.51	.00	.00	.00	1892.55	3155.51	.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ESSER FUNDS									
THROUGH MAR 2022									
KATE MCANELLY									
MYRON THOMPSON									
THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
0231 KTRS EMPLOYER CONTRIBUTION	.00	33268.30	.00	.00	20273.67	33268.30	.00		
0232 CERS EMPLOYER CONTRIBUTION	.00	2990.23	.00	.00	1693.98	2990.23	.00		
0253 KSBA UNEMPLOYMENT INSURANCE	.00	1.56	.00	.00	4.95	1.56	.00		
0260 WORKMENS COMPENSATION	.00	1994.22	.00	.00	1232.47	1994.22	.00		
0349 OTHER PROFESSIONAL SERVICES	.00	120481.20	.00	.00	55724.64	120481.20	.00		
0610 GENERAL SUPPLIES	.00	49380.90	.00	.00	899.50	49380.90	.00		
0651 SUPPLIES-TECH RELATED DEVICES	.00	1799844.00	.00	.00	.00	1799844.00	.00		
0694 EQUIPMENT SUPPLIES/MATERIALS	437.80	93510.05	.00	.00	19281.35	92974.75	.00		97.50
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	437.80	2335507.76	.00	.00	255488.45	2354161.57	.00		-19091.61
2610 OPERATION OF BUILDINGS									
0131 CLASSIFIED OTHER PAY	.00	133.30	.00	.00	133.30	133.30	.00		
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	1052.33	.00	.00	1052.33	1052.33	.00		
0221 EMPLOYER FICA CONTRIBUTION	.00	68.90	.00	.00	68.90	68.90	.00		
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	16.12	.00	.00	16.12	16.12	.00		
0232 CERS EMPLOYER CONTRIBUTION	.00	319.52	.00	.00	319.52	319.52	.00		
0260 WORKMENS COMPENSATION	.00	9.49	.00	.00	9.49	9.49	.00		
0421 SANITATION SERVICE	.00	.00	.00	.00	.00	.00	.00		
TOTAL OPERATION OF BUILDINGS	.00	1599.66	.00	.00	1599.66	1599.66	.00		
2630 CARE AND UPKEEP OF GROUNDS									
0732 VEHICLES	63384.00	63384.00	.00	.00	.00	.00	.00		
TOTAL CARE AND UPKEEP OF GROUNDS	63384.00	63384.00	.00	.00	.00	.00	.00		
2710 STUDENT TRANSP SUPERVISION									
0627 DIESEL FUEL	.00	477261.46	.00	.00	64203.65	477173.06	88.40		
TOTAL STUDENT TRANSP SUPERVISION	.00	477261.46	.00	.00	64203.65	477173.06	88.40		
2720 VEHICLE OPERATION BUS DRIVING									
0349 OTHER PROFESSIONAL SERVICES	.00	18230.00	.00	.00	.00	18230.00	.00		
TOTAL VEHICLE OPERATION BUS DRIVING	.00	18230.00	.00	.00	.00	18230.00	.00		

****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: 613F		ESSER FUNDS									
STATE CODE: 84.425D		THROUGH MAR 2022									
GRANT AMOUNT:		KATE MCANELLY									
		MYRON THOMPSON									
		THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET	
2730 BUS MONITORING											
0130 CLASSIFIED REGULAR SALARY	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL BUS MONITORING	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
3100 FOOD SERVICE OPERATIONS											
0349 OTHER PROFESSIONAL SERVICES	.00	46000.00	.00	13068.79	.00	46000.00	46000.00	46000.00	46000.00	.00	.00
0699 REIMBURSEMENT	.00	1081.00	.00	.00	.00	1058.00	1058.00	1058.00	1058.00	23.00	23.00
TOTAL FOOD SERVICE OPERATIONS	.00	47081.00	.00	13068.79	.00	47058.00	47058.00	47058.00	47058.00	23.00	23.00
5200 FUND TRANSFERS OUT											
0913 INDIRECT COSTS	.00	541409.94	-1227.11	4940.84	50170.04	522454.95	522454.95	522454.95	522454.95	18954.99	18954.99
TOTAL FUND TRANSFERS OUT	175959.19	541409.94	-1227.11	4940.84	50170.04	522454.95	522454.95	522454.95	522454.95	18954.99	18954.99
TOTAL ESSER FUNDS	175959.19	10703768.63	-88476.29	-221823.06	9658.81	9658.81	9658.81	9658.81	9658.81	-185618.00	-185618.00
TOTAL REVENUES	.00	-10703768.63	-89274.00	-320756.00	-849205.33	-10518150.63	-10518150.63	-10518150.63	-10518150.63	-185618.00	-185618.00
TOTAL EXPENSES	175959.19	10703768.63	797.71	98932.94	858864.14	10527809.44	10527809.44	10527809.44	10527809.44	.00	.00
GRAND TOTALS	175959.19	.00	-88476.29	-221823.06	9658.81	9658.81	9658.81	9658.81	9658.81	-185618.00	-185618.00

AUTHORIZED SIGNATURE : _____

DATE : _____



PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	03	Y	N
Sequence 4	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/09
Print revenue as credit: Y
(Full or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: 613FT	ESSER FUNDS NEW TEACHER SUPPORT
STATE CODE: 84.425D	THROUGH MAR 2022
CFDA NUMBER:	JENNIFER DYAR
GRANT AMOUNT:	THROUGH MAR 2022

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	EX P E N D I T U R E S	YEAR TO DATE	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
613FT ESSER FUNDS NEW TEACHER SUPPORT										
0000 RESTRICT TO REV & BAL SHT ONLY										
4500 RESTRICTED FED THRU STATE	.00	-37700.00	.00	.00	.00	.00	-21120.12	.00	-37700.00	.00
TOTAL RESTRICT TO REV & BAL SHT ONLY	.00	-37700.00	.00	.00	.00	.00	-21120.12	.00	-37700.00	.00
2570 PERSONNEL SERVICES										
0113 OTHER CERTIFIED SALARY	.00	2437.50	.00	.00	.00	.00	300.00	.00	2437.50	.00
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	34.54	.00	.00	.00	.00	4.34	.00	34.54	.00
0231 KTRS EMPLOYER CONTRIBUTION	.00	392.57	.00	.00	.00	.00	48.32	.00	392.57	.00
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.43	.00	.00	.00	.00	.00	.00	.43	.00
0260 WORKMENS COMPENSATION	.00	19.50	.00	.00	.00	.00	2.40	.00	19.50	.00
0338 REGISTRATION FEES	.00	20115.00	.00	.00	.00	.00	9405.00	.00	20115.00	.00
0349 OTHER PROFESSIONAL SERVICES	.00	7500.00	.00	.00	.00	.00	7500.00	.00	7500.00	.00
0643 SUPPLEMENTARY BKS/STUDY GUIDES	.00	7200.46	.00	.00	.00	.00	3860.06	.00	7200.46	.00
TOTAL PERSONNEL SERVICES	.00	37700.00	.00	.00	.00	.00	21120.12	.00	37700.00	.00
TOTAL ESSER FUNDS NEW TEACHER SUPPORT	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES	.00	-37700.00	.00	.00	.00	.00	-21120.12	.00	-37700.00	.00
TOTAL EXPENSES	.00	37700.00	.00	.00	.00	.00	21120.12	.00	37700.00	.00
GRAND TOTALS	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE : _____

DATE : _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	03	Y	N
Sequence 4	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/09
Print revenue as credit: Y
(Full or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GS											
STATE CODE:											
CFDA NUMBER:											
GRANT AMOUNT:											
THROUGH MAR 2022											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
554GS ESSER II STATE SET-ASIDE ALLOCATIO											
0000 RESTRICT TO REV & BAL SHT ONLY											
4500 RESTRICTED FED THRU STATE		.00	-2762669.00	.00	.00	.00	.00	.00	.00	-2762669.00	.00
TOTAL RESTRICT TO REV & BAL SHT ONLY		.00	-2762669.00	.00	.00	.00	.00	.00	.00	-2762669.00	.00
3100 FOOD SERVICE OPERATIONS											
0130 CLASSIFIED REGULAR SALARY		.00	1424927.51	.00	.00	.00	.00	.00	.00	1424927.51	.00
0221 EMPLOYER FICA CONTRIBUTION		.00	95629.82	.00	.00	.00	.00	.00	.00	95629.82	.00
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	22365.05	.00	.00	.00	.00	.00	.00	22365.05	.00
0232 CERS EMPLOYER CONTRIBUTION		.00	390060.06	.00	.00	.00	.00	.00	.00	390060.06	.00
0253 KSBA UNEMPLOYMENT INSURANCE		.00	8938.92	.00	.00	.00	.00	.00	.00	8938.92	.00
0260 WORKMENS COMPENSATION		.00	13446.57	.00	.00	.00	.00	.00	.00	13446.57	.00
0294 FEDERALLY FUNDED HEALTH CARE		.00	410930.62	.00	.00	.00	.00	.00	.00	410930.62	.00
0295 FEDERALLY FUNDED LIFE INSURANC		.00	779.41	.00	.00	.00	.00	.00	.00	779.41	.00
0296 FEDERALLY FUNDED STATE ADM FEE		.00	6235.04	.00	.00	.00	.00	.00	.00	6235.04	.00
0297 FEDERALLY FUNDED FLEX SPEND BE		.00	37860.10	.00	.00	.00	.00	.00	.00	37860.10	.00
TOTAL FOOD SERVICE OPERATIONS		.00	2411173.10	.00	.00	.00	.00	.00	.00	2411173.10	.00
5200 FUND TRANSFERS OUT											
0913 INDIRECT COSTS		.00	351495.90	.00	.00	.00	.00	.00	.00	351495.90	.00
TOTAL FUND TRANSFERS OUT		.00	351495.90	.00	.00	.00	.00	.00	.00	351495.90	.00
TOTAL ESSER II STATE SET-ASIDE ALLOCATIO		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL REVENUES		.00	-2762669.00	.00	.00	.00	.00	.00	.00	-2762669.00	.00
TOTAL EXPENSES		.00	2762669.00	.00	.00	.00	.00	.00	.00	2762669.00	.00
GRAND TOTALS		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE : _____

DATE : _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	03	Y	N	Year/Period: 2022/09
Sequence 4	11	Y	N	Print revenue as credit: Y
	00	N	N	(F)ull or (S)hort desc: F

Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Tiffany Davis **

PROJECT NUMBER: 554G

ESSER II
THROUGH MAR 2022
CHARIESE LEWIS

THROUGH MAR 2022

[illegible]

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ESSER II									
THROUGH MAR 2022									
CHARLIESE LEWIS									
THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET	
0260 WORKMENS COMPENSATION		.00	76.90	274.45	355.65	355.65	355.65	457.35	
0294 FEDERALLY FUNDED HEALTH CARE		.00	.00	209.98	1061.82	1061.82	1061.82	22938.18	
0295 FEDERALLY FUNDED LIFE INSURANCE		.00	.00	1.28	2.28	2.28	2.28	21.72	
0296 FEDERALLY FUNDED STATE ADM FEE		.00	.00	10.21	18.21	18.21	18.21	173.79	
0338 REGISTRATION FEES		.00	.00	915.00	915.00	915.00	915.00	.00	
0349 OTHER PROFESSIONAL SERVICES	1309.00	.00	.00	.00	5229.00	5229.00	5229.00	8047.00	
0531 POSTAGE & PO BOX RENT		.00	.00	.00	7031.81	7031.81	7031.81	2968.19	
0549 OTHER ADVERTISING		.00	.00	.00	.00	.00	.00	1000.00	
0559 OTHER PRINTING		.00	.00	10.00	10.00	10.00	10.00	1490.00	
0610 GENERAL SUPPLIES		.00	.00	87.64	1001.60	1001.60	1001.60	998.40	
0650 SUPPLIES-TECHNOLOGY RELATED		.00	.00	.00	.00	.00	.00	2585.00	
0734 TECH-RELATED HARDWARE		.00	.00	.00	1035.00	1035.00	1035.00	1380.00	
TOTAL IMPROVEMENT OF INSTRU SUPERV	1309.00	185000.00	11373.88	42871.28	70910.17	70910.17	70910.17	112780.83	
PERSONNEL SERVICES									
0110 CERTIFIED PERMANENT SALARY		.00	.00	.00	.00	.00	.00	.00	
0130 CLASSIFIED REGULAR SALARY		.00	.00	.00	.00	.00	.00	.00	
0140 CLASSIFIED OVERSCHEDULED WAGES		.00	.00	6018.13	111734.96	111734.96	111734.96	-111734.96	
0221 EMPLOYER FICA CONTRIBUTION		.00	40.69	345.15	6548.64	6548.64	6548.64	-6548.64	
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	9.51	79.49	1530.39	1530.39	1530.39	-1530.39	
0231 KTRS EMPLOYER CONTRIBUTION		.00	.00	.00	.00	.00	.00	.00	
0232 CERS EMPLOYER CONTRIBUTION		.00	.00	1463.64	25996.44	25996.44	25996.44	-25996.44	
0253 KSBA UNEMPLOYMENT INSURANCE		.00	5.58	628.25	739.88	739.88	745.46	-739.88	
0260 WORKMENS COMPENSATION		.00	5.25	47.57	893.08	893.08	898.33	-893.08	
TOTAL PERSONNEL SERVICES	.00	717.28	147888.98	8582.23	147443.39	148160.67	148160.67	-147443.39	
ADMINISTRATIVE TECHNOLOGY SERV									
0342 AUDITING SERVICES		.00	.00	.00	.00	.00	.00	100000.00	
0651 SUPPLIES-TECH RELATED DEVICES		.00	.00	.00	.00	.00	3600000.00	.00	
TOTAL ADMINISTRATIVE TECHNOLOGY SERV	.00	3700000.00	.00	.00	.00	.00	3600000.00	100000.00	
OPERATION OF BUILDINGS									
0439 OTHER REPAIRS AND MAINTENANCE	.00	1228142.00	.00	.00	.00	.00	1228142.00	.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G											
STATE CODE: 84.425D											
CFDA NUMBER: 84.425D											
GRANT AMOUNT:											
ESSER II											
THROUGH MAR 2022											
CHARLIESE LEWIS											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S TO DATE	* * * * *	YEAR TO DATE	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
0450 CONSTRUCTION SERVICES	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
TOTAL OPERATION OF BUILDINGS	.00	1228142.00	.00	.00	.00	.00	.00	1228142.00	.00	.00	.00
2710 STUDENT TRANSP SUPERVISION											
0131 CLASSIFIED OTHER PAY	.00	.00	13449.50	-525962.56	-508870.50	13449.50	-13449.50	-13449.50	-13449.50	-13449.50	-13449.50
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	1825.54	-5277.01	1825.54	1825.54	-1825.54	-1825.54	-1825.54	-1825.54	-1825.54
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	15412.50	-121214.76	-56115.00	15412.50	-15412.50	-15412.50	-15412.50	-15412.50	-15412.50
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	1862.99	-38618.05	-33188.48	1863.27	-1863.27	-1863.27	-1863.27	-1863.27	-1863.27
0232 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	435.74	-9031.92	-7762.06	435.73	-435.73	-435.73	-435.73	-435.73	-435.73
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	6092.63	-132727.19	-118565.91	6092.58	-6092.58	-6092.58	-6092.58	-6092.58	-6092.58
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	174.81	-3665.11	-3103.60	174.82	-174.82	-174.82	-174.82	-174.82	-174.82
0260 WORKMENS COMPENSATION	.00	.00	245.47	-5219.48	-4505.09	245.72	-245.72	-245.72	-245.72	-245.72	-245.72
TOTAL STUDENT TRANSP SUPERVISION	.00	.00	39499.18	-841716.08	-730285.10	39499.66	-39499.66	-39499.66	-39499.66	-39499.66	-39499.66
2720 VEHICLE OPERATION BUS DRIVING											
0131 CLASSIFIED OTHER PAY	.00	5000.00	59102.33	167970.27	350111.12	350111.12	-345111.12	-345111.12	-345111.12	-345111.12	-345111.12
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	22925.22	67167.24	151061.41	151061.41	-151061.41	-151061.41	-151061.41	-151061.41	-151061.41
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00	.00	2030.64	2030.64	-2030.64	-2030.64	-2030.64	-2030.64	-2030.64
0221 EMPLOYER FICA CONTRIBUTION	.00	310.00	4841.18	13904.37	29855.22	29855.22	-29545.22	-29545.22	-29545.22	-29545.22	-29545.22
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	73.00	1132.26	3252.00	6982.75	6982.75	-6909.75	-6909.75	-6909.75	-6909.75	-6909.75
0232 CERS EMPLOYER CONTRIBUTION	.00	1348.00	20424.00	58814.21	125635.01	125635.01	-124287.01	-124287.01	-124287.01	-124287.01	-124287.01
0253 KSBA UNEMPLOYMENT INSURANCE	.00	105.00	513.70	1801.66	1924.70	1924.70	-1819.70	-1819.70	-1819.70	-1819.70	-1819.70
0260 WORKMENS COMPENSATION	.00	40.00	656.21	1880.90	4025.35	4025.35	-3985.35	-3985.35	-3985.35	-3985.35	-3985.35
TOTAL VEHICLE OPERATION BUS DRIVING	.00	6876.00	109594.90	314790.65	671626.20	671626.20	-664750.20	-664750.20	-664750.20	-664750.20	-664750.20
2730 BUS MONITORING											
0131 CLASSIFIED OTHER PAY	.00	5000.00	29687.25	89231.25	203800.88	203800.88	-198800.88	-198800.88	-198800.88	-198800.88	-198800.88
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	10673.06	29620.47	41730.63	41730.63	-41730.63	-41730.63	-41730.63	-41730.63	-41730.63
0221 EMPLOYER FICA CONTRIBUTION	.00	310.00	2388.55	7030.47	14572.33	14572.33	-14262.33	-14262.33	-14262.33	-14262.33	-14262.33
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	73.00	558.69	1644.47	3408.44	3408.44	-3335.44	-3335.44	-3335.44	-3335.44	-3335.44
0232 CERS EMPLOYER CONTRIBUTION	.00	1348.00	8933.80	25951.36	52932.33	52932.33	-51584.33	-51584.33	-51584.33	-51584.33	-51584.33
0253 KSBA UNEMPLOYMENT INSURANCE	.00	107.00	341.63	1008.53	1251.36	1251.36	-1144.36	-1144.36	-1144.36	-1144.36	-1144.36
0260 WORKMENS COMPENSATION	.00	40.00	322.77	950.64	1964.11	1964.11	-1924.11	-1924.11	-1924.11	-1924.11	-1924.11
TOTAL BUS MONITORING	.00	6878.00	52905.75	155437.19	319660.08	319660.08	-312782.08	-312782.08	-312782.08	-312782.08	-312782.08

PROJECT BUDGET REPORT

PROJECT NUMBER: 554G		ESSER II		THROUGH MAR 2022		THROUGH MAR 2022	
STATE CODE:		CHARLIESE LEWIS					
CFDA NUMBER: 84.425D							
GRANT AMOUNT:							

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
3100 FOOD SERVICE OPERATIONS											
0131 CLASSIFIED OTHER PAY	.00	.00	49369.50	149714.11	319172.43	319172.43	319172.43	319172.43	319172.43	-319172.43	
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	19956.62	62838.91	85169.45	85169.45	85169.45	85169.45	85169.45	-85169.45	
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	3971.21	12184.55	23202.13	23202.13	23202.13	23202.13	23202.13	-23202.13	
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	928.64	2849.49	5426.39	5426.39	5426.39	5426.39	5426.39	-5426.39	
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	16063.07	49787.07	97269.20	97269.20	97269.20	97269.20	97269.20	-97269.20	
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	560.67	1776.53	2011.85	2011.85	2011.85	2011.85	2011.85	-2011.85	
0260 WORKMENS COMPENSATION	.00	.00	554.36	1699.70	3233.47	3233.47	3233.47	3233.47	3233.47	-3233.47	
TOTAL FOOD SERVICE OPERATIONS	.00	.00	91404.07	280850.36	535484.92	535484.92	535484.92	535484.92	535484.92	-535484.92	
TOTAL ESSER II	1908.50	.00	-153431.90	-3191530.36	-155245.02	-155245.02	-155245.02	-155245.02	-155245.02	153336.52	
TOTAL REVENUES	.00	-6792433.00	-917574.00	-1083062.00	-2107213.38	-7710007.00	-7710007.00	-7710007.00	-7710007.00	917574.00	
TOTAL EXPENSES	1908.50	6792433.00	764142.10	-2108468.36	1951968.36	7554761.98	7554761.98	7554761.98	7554761.98	-764237.48	
GRAND TOTALS	1908.50	.00	-153431.90	-3191530.36	-155245.02	-155245.02	-155245.02	-155245.02	-155245.02	153336.52	

AUTHORIZED SIGNATURE : _____

DATE : _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break
Sequence 2	12	Y	N
Sequence 3	03	Y	N
Sequence 4	11	Y	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2022/09
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ELEM AND SECOND SCH EMERG DIR SVS									
THROUGH MAR 2022									
THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	E X P E N D I T U R E S	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET		

554GD	ELEM AND SECOND SCH EMERG DIR SVS								
0000	RESTRICT TO REV & BAL SHT ONLY								
4500	RESTRICTED FED THRU STATE	.00	-38490456.00	-1164588.00	-6346314.00	-15916713.79	-20737546.00	-17752910.00	
TOTAL RESTRICT TO REV & BAL SHT ONLY		.00	-38490456.00	-1164588.00	-6346314.00	-15916713.79	-20737546.00	-17752910.00	

L1100	INSTRUCTION SBDM								
0110	CERTIFIED PERMANENT SALARY	.00	257092.00	422766.55	1248506.82	2961267.45	2961267.45	-2704175.45	
0111	EXTENDED DAY	.00	.00	4523.77	13545.95	32071.65	32071.65	-32071.65	
0112	EXTRA SERVICE	.00	19559.00	9403.20	28209.60	70524.00	70524.00	-50965.00	
0113	OTHER CERTIFIED SALARY	.00	6659154.00	7707.50	17518.19	3240135.80	6231903.67	427250.33	
0114	NATIONAL TEACHERS CERTIFICATIO	.00	.00	166.66	1249.95	1249.95	1249.95	-1249.95	
0120	CERTIFIED SUBSTITUTE SALARY	.00	11722602.35	9375.00	20687.50	203612.55	317810.05	11404792.30	
0130	CLASSIFIED REGULAR SALARY	.00	122575.00	78600.18	229784.07	546818.95	546818.95	-424243.95	
0131	CLASSIFIED OTHER PAY	.00	621856.10	314.62	1394.58	318194.07	610257.76	11598.34	
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	752.84	752.84	-752.84	
0150	EMPLOYER FICA CONTRIBUTION	.00	28219.63	1833.75	2621.25	21089.39	31787.14	-3567.51	
0221	EMPLOYER MEDICARE CONTRIBUTION	.00	41814.75	3017.31	8729.61	41035.64	59341.07	-17526.32	
0231	KTRS EMPLOYER CONTRIBUTION	.00	113629.59	7427.98	21730.13	105065.18	154401.13	-40771.54	
0232	CERS EMPLOYER CONTRIBUTION	.00	1130295.26	80909.57	231177.37	1078971.70	1579453.46	-449158.20	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	162921.86	5575.03	16021.27	119454.94	187508.95	-24587.09	
0260	WORKMENS COMPENSATION	.00	17218.08	2112.81	10386.47	16632.44	16754.13	463.95	
0294	FEDERALLY FUNDED HEALTH CARE	.00	62779.26	4277.64	12493.94	59128.18	86405.88	-23626.62	
0295	FEDERALLY FUNDED LIFE INSURANC	.00	12000.00	.00	32202.86	158357.31	158357.31	-146357.31	
0296	FEDERALLY FUNDED STATE ADM FEE	.00	12.00	.00	53.35	261.38	261.38	-249.38	
0297	FEDERALLY FUNDED FLEX SPEND BE	.00	96.00	.00	426.82	2091.14	2091.14	-1995.14	
0321	WORKSHOP CONSULTANT	.00	.00	.00	2044.54	10101.08	10101.08	-10101.08	
0322	EDUCATIONAL CONSULTANT	.00	99603.50	.00	1500.00	1500.00	1500.00	98103.50	
0335	PROFESSIONAL CONSULTANT	500.00	377128.74	500.00	500.00	32648.50	104483.74	272145.00	
0338	REGISTRATION FEES	7200.00	384993.32	2250.00	8037.03	18608.24	18608.24	354681.32	
0339	OTH PROF TRAINING & DEV SVCS	.00	51000.00	.00	.00	.00	.00	43800.00	
0345	MEDICAL SERVICES	.00	319508.00	.00	.00	.00	.00	319508.00	
0349	OTHER PROFESSIONAL SERVICES	15110.00	96763.48	.00	92623.48	93427.48	96763.48	120992.00	
0514	CONTRACT BUS SERVICES	1465.00	152010.73	2250.00	5242.50	12834.16	15908.73	3450.00	

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD STATE CODE: 84.425D CFDA NUMBER: 84.425D GRANT AMOUNT:											
ELEM AND SECOND SCH EMERG DIR SVS THROUGH MAR 2022											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	* TO DATE	AVAILABLE BUDGET
0519 STUDNT TRANSP PURCH OTHR SRCS	.00	2500.00	.00	.00	.00	.00	.00	.00	.00	.00	2500.00
0541 RADIO & TELEVISION ADVERTISING	.00	3000.00	.00	.00	.00	.00	.00	.00	.00	.00	3000.00
0549 OTHER ADVERTISING	311.74	6000.00	.00	905.70	905.70	905.70	905.70	905.70	905.70	4782.56	
0561 TUITION TO KY LSD	.00	4145.66	.00	.00	.00	.00	.00	.00	.00	.00	4145.66
0592 SVC PRCH ATH DST/ED AGY OUT ST	5965.93	25000.00	6534.07	6534.07	6534.07	6534.07	6534.07	6534.07	6534.07	12500.00	
0610 GENERAL SUPPLIES	3673.82	307033.19	2996.91	5883.22	52238.29	52238.29	52238.29	198851.48	104507.89	104507.89	
0616 FOOD NON INSTR NON FOOD SVC	.00	19021.01	.00	.00	.00	.00	.00	14921.01	4100.00	4100.00	
0617 FOOD INSTR NON FOOD SERVICE	.00	7000.00	.00	.00	.00	.00	.00	.00	.00	.00	7000.00
0626 GASOLINE	.00	326.00	.00	.00	.00	.00	.00	.00	.00	.00	326.00
0641 LIBRARY BOOKS	43168.46	68247.00	5729.30	17520.47	18370.47	18370.47	18370.47	6708.07	6708.07	6708.07	
0642 PERIODICALS & NEWSPAPERS	1235.63	100000.00	.00	.00	30126.35	30126.35	30126.35	68638.02	68638.02	68638.02	
0643 SUPPLEMENTARY BKS/STUDY GUIDES	24270.55	577636.92	9463.90	45765.11	232637.96	438554.88	114811.49	27778.68	27778.68	27778.68	
0644 TEXTBOOKS	.00	85568.50	.00	.00	57789.82	57789.82	57789.82	3000.00	3000.00	3000.00	
0645 AUDIOVISUAL MATERIALS	.00	3000.00	.00	.00	.00	.00	.00	4298.93	4001.07	4001.07	
0647 REFERENCE MATERIALS	.00	8300.00	.00	.00	.00	.00	.00	31024.30	31024.30	31024.30	
0650 SUPPLIES-TECHNOLOGY RELATED	5528.25	125789.33	2965.50	36177.50	74660.20	89236.78	89236.78	15000.00	15000.00	15000.00	
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	15000.00	.00	.00	.00	.00	.00	.00	.00	.00	15000.00
0674 AWARDS	.00	2000.00	.00	.00	.00	.00	.00	.00	.00	.00	2000.00
0675 ORGANIZTN SUPPLIES (ACTIVITY)	.00	2500.00	.00	449.88	882.35	882.35	882.35	1617.65	1617.65	1617.65	
0692 HEALTH SUPPLIES & MATERIALS	.00	1000.00	.00	.00	.00	.00	.00	.00	.00	.00	1000.00
0694 EQUIPMENT SUPPLIES/MATERIALS	8594.00	8594.00	.00	.00	.00	.00	.00	.00	.00	.00	.00
0695 FURNITURE/FIXTURE SUPPLIES/MAT	5236.06	63869.36	.00	24298.75	38874.45	38874.45	38874.45	19758.85	19758.85	19758.85	
0697 OTHER SUPPLIES & MATERIALS	29418.82	93100.00	.00	7487.02	7487.02	7487.02	7487.02	56194.16	56194.16	56194.16	
0733 FURNITURE & FIXTURES	11035.49	65300.00	12303.00	38540.74	38540.74	38540.74	38540.74	15723.77	15723.77	15723.77	
0734 TECH-RELATED HARDWARE	.00	62000.00	.00	.00	.00	.00	.00	62000.00	62000.00	62000.00	
0735 TECH SOFTWARE	35340.00	2337803.00	5203.80	5203.80	2246692.80	2246692.80	2246692.80	49770.20	49770.20	49770.20	
0810 DUES & FEES	.00	4000.00	.00	.00	.00	.00	.00	.00	.00	.00	4000.00
0891 GRADUATION EXPENSES	.00	2000.00	.00	810.93	810.93	810.93	810.93	1189.07	1189.07	1189.07	
0894 INSTRUCTIONAL FIELD TRIPS	2000.00	49334.38	777.50	1227.50	2314.38	4134.38	4134.38	43200.00	43200.00	43200.00	
0895 OTHER STUDENT TRAVEL	.00	5400.00	.00	.00	.00	.00	.00	.00	.00	.00	5400.00
TOTAL INSTRUCTION SBDM	211757.51	26512621.00	688985.55	2211216.97	11962986.43	16503946.00	9796917.49				

1900 OTHER INSTRUCTION NON SBDM

0110 CERTIFIED PERMANENT SALARY	.00	2232319.62	178262.29	519848.59	1263364.50	1263364.50	968955.12
0111 EXTENDED DAY	.00	16952.00	1771.49	5220.07	13252.62	13252.62	3699.38
0112 EXTRA SERVICE	.00	15436.00	1286.32	3858.96	9647.40	9647.40	5788.60
0113 OTHER CERTIFIED SALARY	.00	.00	30.00	712.00	2638.50	2638.50	-2638.50
0114 NATIONAL TEACHERS CERTIFICATIO	.00	6000.00	499.98	1499.94	3749.85	3749.85	2250.15
0120 CERTIFIED SUBSTITUTE SALARY	.00	.00	600.00	1650.00	4837.50	4837.50	-4837.50



**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD STATE CODE: 84.425D CFDA NUMBER: 84.425D GRANT AMOUNT:											
ELEM AND SECOND SCH EMERG DIR SVS THROUGH MAR 2022											
THROUGH MAR 2022											
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* MONTH TO DATE	* E X P E N D I T U R E S QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET			
0130 CLASSIFIED REGULAR SALARY	.00	.00	6688.00		20439.98	42967.82	42967.82	-42967.82			
0131 CLASSIFIED OTHER PAY	.00	.00	.00		.00	9.83	9.83	-9.83			
0150 CLASSIFIED SUBSTITUTE SALARY	.00	.00	.00		540.00	540.00	540.00	-540.00			
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	83.04		317.69	792.09	792.09	-792.09			
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	24812.00	2610.18		7667.17	18577.57	18577.57	6234.43			
0231 KTRS EMPLOYER CONTRIBUTION	.00	110871.38	31368.55		91328.74	215943.60	215943.60	-105072.22			
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	394.48		1284.76	3831.35	3831.35	-3831.35			
0253 KSPA UNEMPLOYMENT INSURANCE	.00	2814.00	348.76		3178.84	4004.87	4004.87	-1190.87			
0260 WORKMENS COMPENSATION	.00	13700.00	1513.07		4430.08	10728.05	10728.05	2971.95			
0294 FEDERALLY FUNDED HEALTH CARE	.00	164745.00	.00		16072.08	81777.55	81777.55	82967.45			
0295 FEDERALLY FUNDED LIFE INSURANCE	.00	468.00	.00		23.00	113.13	113.13	354.87			
0296 FEDERALLY FUNDED STATE ADM FEE	.00	3744.00	.00		184.00	904.95	904.95	2839.05			
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	.00	.00		175.01	887.89	887.89	-887.89			
0335 PROFESSIONAL CONSULTANT	.00	18000.00	.00		4500.00	4500.00	4500.00	13500.00			
0338 REGISTRATION FEES	.00	1800.00	.00		.00	1000.00	1000.00	800.00			
0339 OTH PROF TRAINING & DEV SVCS	.00	50000.00	.00		.00	.00	.00	50000.00			
0380 TRAVEL	403.71	700.00	.00		.00	.00	.00	296.29			
0385 TRAVEL-MEALS	.00	300.00	.00		.00	.00	.00	300.00			
0586 TRAVEL-HOTELS	.00	900.00	.00		.00	.00	.00	900.00			
0610 GENERAL SUPPLIES	85.85	17900.00	.00		.00	2586.99	2586.99	15227.16			
0616 FOOD NON INSTR NON FOOD SVC	.00	3000.00	.00		.00	1076.54	1076.54	1923.46			
0643 SUPPLEMENTARY BKS/STUDY GUIDES	1788.96	32500.00	8525.23		8525.23	8525.23	8525.23	22185.81			
0650 SUPPLIES-TECHNOLOGY RELATED	140.00	170654.00	.00		1951.76	167015.80	167015.80	3498.20			
0673 FEES/REGISTRATIONS (ACTIVITY)	.00	100.00	.00		.00	.00	.00	100.00			
0674 AWARDS	.00	1200.00	.00		474.18	474.18	474.18	725.82			
0734 TECH-RELATED HARDWARE	.00	15000.00	.00		.00	.00	.00	15000.00			
0891 GRADUATION EXPENSES	.00	1000.00	.00		.00	.00	.00	1000.00			
0894 INSTRUCTIONAL FIELD TRIPS	.00	8000.00	.00		.00	50.00	50.00	7950.00			
TOTAL OTHER INSTRUCTION NON SBDM	2418.52	2912916.00	233981.39		693882.08	1863797.81	1863797.81	1046699.67			

2113 SOCIAL WORK SERVICES

0110 CERTIFIED PERMANENT SALARY	.00	.00	2233.54		6700.62	16751.55	16751.55	-16751.55			
0111 EXTENDED DAY	.00	.00	143.32		430.00	1075.03	1075.03	-1075.03			
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	30.60		91.80	230.07	230.07	-230.07			
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	406.56		1195.92	2918.52	2918.52	-2918.52			
0253 KSPA UNEMPLOYMENT INSURANCE	.00	.00	2.10		42.50	42.50	42.50	-42.50			
0260 WORKMENS COMPENSATION	.00	.00	19.00		57.04	142.62	142.62	-142.62			
0294 FEDERALLY FUNDED HEALTH CARE	.00	.00	.00		582.79	2913.95	2913.95	-2913.95			
0295 FEDERALLY FUNDED LIFE INSURANCE	.00	.00	.00		.50	2.50	2.50	-2.50			

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ELEM AND SECOND SCH EMERG DIR SVS THROUGH MAR 2022									
THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	

0296	FEDERALLY FUNDED STATE ADM FEE	.00	.00	.00	4.00	20.00	20.00	20.00	-20.00
TOTAL	SOCIAL WORK SERVICES	.00	.00	2835.12	9105.17	24096.74	24096.74	24096.74	-24096.74

2122	GUIDANCE COUNSELING								
0110	CERTIFIED PERMANENT SALARY	.00	153414.00	20827.12	62481.32	148646.04	148646.04	148646.04	4767.96
0111	EXTENDED DAY	.00	18049.00	2116.74	6350.22	13335.36	15335.36	2713.64	
0130	CLASSIFIED REGULAR SALARY	.00	15782.00	5877.72	8883.72	13392.72	13392.72	2389.28	
0140	CLASSIFIED OVERSCHEDULED WAGES	.00	.00	119.25	119.25	119.25	119.25	-119.25	
0221	EMPLOYER FICA CONTRIBUTION	.00	979.00	368.61	548.61	807.21	807.21	171.79	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	2717.00	406.15	1088.26	2478.71	2478.71	238.29	
0231	KTRS EMPLOYER CONTRIBUTION	.00	27616.00	3749.10	11193.32	26517.25	26517.25	1098.75	
0232	CEBS EMPLOYER CONTRIBUTION	.00	4254.00	.00	.00	.00	.00	4254.00	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	238.00	50.98	371.64	541.11	541.11	-303.11	
0260	WORKMENS COMPENSATION	.00	1500.00	231.52	622.65	1419.88	1419.88	80.12	
0294	FEDERALLY FUNDED HEALTH CARE	.00	33600.00	.00	1988.45	9942.25	9942.25	23657.75	
0295	FEDERALLY FUNDED LIFE INSURANC	.00	34.00	.00	2.50	12.50	12.50	21.50	
0296	FEDERALLY FUNDED STATE ADM FEE	.00	269.00	.00	20.00	100.00	100.00	169.00	
TOTAL	GUIDANCE COUNSELING	.00	258452.00	33747.19	93669.94	219312.28	219312.28	39139.72	

2132	HEALTH SERVICES - MEDICAL								
0130	CLASSIFIED REGULAR SALARY	.00	.00	1647.76	4943.28	9768.68	9768.68	-9768.68	
0222	EMPLOYER MEDICARE CONTRIBUTION	.00	.00	21.46	64.38	128.02	128.02	-128.02	
0231	KTRS EMPLOYER CONTRIBUTION	.00	.00	265.36	796.12	1573.27	1573.27	-1573.27	
0253	KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	25.49	25.49	25.49	-25.49	
0260	WORKMENS COMPENSATION	.00	.00	13.18	39.54	78.14	78.14	-78.14	
0294	FEDERALLY FUNDED HEALTH CARE	.00	.00	.00	349.67	946.36	946.36	-946.36	
0295	FEDERALLY FUNDED LIFE INSURANC	.00	.00	.00	.30	.81	.81	-.81	
0296	FEDERALLY FUNDED STATE ADM FEE	.00	.00	.00	2.40	6.50	6.50	-6.50	
TOTAL	HEALTH SERVICES - MEDICAL	.00	.00	1947.76	6221.18	12527.27	12527.27	-12527.27	

2211	IMPROVEMENT OF INSTRU SUPERV								
0650	SUPPLIES-TECHNOLOGY RELATED	.00	29900.00	.00	.00	29900.00	29900.00	.00	
TOTAL	IMPROVEMENT OF INSTRU SUPERV	.00	29900.00	.00	.00	29900.00	29900.00	.00	

2222	LIB/EDUC MEDIS SVCS SCH LIB								
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**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD									
STATE CODE: 84.425D									
GRANT AMOUNT:									
ELEM AND SECOND SCH EMERG DIR SVS									
THROUGH MAR 2022									
THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
0110 CERTIFIED PERMANENT SALARY	.00	.00	.00	.00	.00	.00	.00	.00	-7699.62
0111 EXTENDED DAY	.00	.00	.00	.00	.00	.00	.00	.00	-550.90
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-119.62
0231 KTRS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-1328.74
0253 KSBA UNEMPLOYMENT INSURANCE	.00	.00	.00	.00	.00	.00	.00	.00	-32.50
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	.00	-66.03
0641 LIBRARY BOOKS	.00	21000.00	.00	.00	.00	.00	.00	.00	21000.00
TOTAL LIB/EDUC SVCS SCH LIB	.00	21000.00	.00	.00	.00	.00	.00	.00	11202.59

2410 PRINCIPAL'S OFFICE									
0110 CERTIFIED PERMANENT SALARY	.00	144357.00	12029.74	36089.22	93518.63	93518.63	93518.63	93518.63	50838.37
0111 EXTENDED DAY	.00	32210.00	2684.16	8052.48	20862.52	20862.52	20862.52	20862.52	11347.48
0112 EXTRA SERVICE	.00	6919.00	961.82	2885.46	7501.93	7501.93	7501.93	7501.93	582.93
0130 CLASSIFIED REGULAR SALARY	.00	32489.00	2707.42	8122.26	24366.77	24366.77	24366.77	24366.77	8122.23
0140 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-911.03
0221 EMPLOYER FICA CONTRIBUTION	.00	2015.00	160.61	481.83	1516.07	1516.07	1516.07	1516.07	498.93
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	3135.00	257.24	771.72	2072.72	2072.72	2072.72	2072.72	1062.28
0231 KTRS EMPLOYER CONTRIBUTION	.00	29554.00	2589.22	7703.02	19758.58	19758.58	19758.58	19758.58	9795.42
0232 CERS EMPLOYER CONTRIBUTION	.00	8756.00	729.65	1824.12	1824.12	1824.12	1824.12	1824.12	6931.88
0253 KSBA UNEMPLOYMENT INSURANCE	.00	343.00	23.02	239.06	324.06	324.06	324.06	324.06	18.94
0260 WORKMENS COMPENSATION	.00	1732.00	147.06	441.18	1177.25	1177.25	1177.25	1177.25	554.75
0294 FEDERALLY FUNDED HEALTH CARE	.00	21036.00	.00	826.32	4131.60	4131.60	4131.60	4131.60	16904.40
0295 FEDERALLY FUNDED LIFE INSURANC	.00	60.00	.00	2.00	9.55	9.55	9.55	9.55	50.45
0296 FEDERALLY FUNDED STATE ADM FEE	.00	480.00	.00	16.00	76.40	76.40	76.40	76.40	403.60
0297 FEDERALLY FUNDED FLEX SPEND BE	.00	.00	.00	175.00	796.31	796.31	796.31	796.31	-796.31
0335 PROFESSIONAL CONSULTANT	.00	3000.00	.00	.00	743.46	743.46	743.46	743.46	2256.54
0610 GENERAL SUPPLIES	.00	1200.00	.00	.00	26.97	26.97	26.97	26.97	1173.03
TOTAL PRINCIPAL'S OFFICE	.00	287286.00	22289.94	67629.67	179617.97	179617.97	179617.97	179617.97	107668.03

2610 OPERATION OF BUILDINGS									
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	.00	.00	.00	.00	.00	.00	.00	-62.16
0221 EMPLOYER FICA CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-3.30
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-77.77
0232 CERS EMPLOYER CONTRIBUTION	.00	.00	.00	.00	.00	.00	.00	.00	-16.75
0260 WORKMENS COMPENSATION	.00	.00	.00	.00	.00	.00	.00	.00	-50.50
TOTAL OPERATION OF BUILDINGS	.00	.00	.00	.00	.00	.00	.00	.00	-83.48

2710 STUDENT TRANSP SUPERVISION									
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****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: 554GD		ELEM AND SECOND SCH EMERG DIR SVS									
STATE CODE:		THROUGH MAR 2022									
CFDA NUMBER: 84.425D		THROUGH MAR 2022									
GRANT AMOUNT:		THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			TO DATE	MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	
0131 CLASSIFIED OTHER PAY		.00	627475.00	.00	.00	63347.61	63347.61	63347.61	63347.61	63347.61	564127.39	
0150 CLASSIFIED SUBSTITUTE SALARY		.00	140400.00	.00	.00	11316.37	11316.37	11316.37	11316.37	11316.37	129083.63	
0221 EMPLOYER FICA CONTRIBUTION		.00	47579.00	.00	.00	4638.35	4638.35	4638.35	4638.35	4638.35	42940.65	
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	11128.00	.00	.00	1084.89	1084.89	1084.89	1084.89	1084.89	10043.11	
0232 CEKS EMPLOYER CONTRIBUTION		.00	150856.00	.00	.00	14933.19	14933.19	14933.19	14933.19	14933.19	135922.81	
0253 KSBA UNEMPLOYMENT INSURANCE		.00	16423.00	.00	.00	-195.56	-195.56	-195.56	-195.56	-195.56	16618.56	
0260 WORKMENS COMPENSATION		.00	6139.00	.00	.00	597.35	597.35	597.35	597.35	597.35	5541.65	
TOTAL STUDENT TRANSP SUPERVISION		.00	1000000.00	.00	.00	95722.20	95722.20	95722.20	95722.20	95722.20	904277.80	
3100 FOOD SERVICE OPERATIONS												
0130 CLASSIFIED REGULAR SALARY		.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
0349 OTHER PROFESSIONAL SERVICES		.00	60000.00	.00	.00	1455.00	1455.00	1455.00	1455.00	1455.00	18105.00	
TOTAL FOOD SERVICE OPERATIONS		.00	60000.00	.00	.00	1455.00	1455.00	1455.00	1455.00	1455.00	18105.00	
5200 FUND TRANSFERS OUT												
0913 INDIRECT COSTS		.00	7408281.00	61863.16	203793.14	769289.36	1008722.00	1008722.00	1008722.00	1008722.00	6399559.00	
TOTAL FUND TRANSFERS OUT		.00	7408281.00	61863.16	203793.14	769289.36	1008722.00	1008722.00	1008722.00	1008722.00	6399559.00	
TOTAL ELEM AND SECOND SCH EMERG DIR SVS	214176.03	.00	7408281.00	61863.16	203793.14	769289.36	1008722.00	1008722.00	1008722.00	1008722.00	533951.81	
TOTAL REVENUES	.00	.00	-38490456.00	-1164588.00	-6346314.00	-15916713.79	-20737546.00	-20737546.00	-20737546.00	-20737546.00	-17752910.00	
TOTAL EXPENSES	214176.03	.00	38490456.00	1045650.11	3286973.15	15168385.95	19989418.16	19989418.16	19989418.16	19989418.16	18286861.81	
GRAND TOTALS	214176.03	.00	-118937.89	-3059340.85	-748127.84	-748127.84	-748127.84	-748127.84	-748127.84	-748127.84	533951.81	

AUTHORIZED SIGNATURE: _____
DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	03	Y	N	Year/Period: 2022/09
Sequence 4	11	Y	N	Print revenue as credit: Y
	00	N	N	(F)ull or (S)hort desc: F

Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Tiffany Davis **

****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: 473GL		ARP-ESSER LEARNING LOSS									
STATE CODE:		THROUGH MAR 2022									
CFDA NUMBER: 84.425U		SORAYA MATTHEWS									
GRANT AMOUNT:		THROUGH MAR 2022									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
473GL ARP-ESSER LEARNING LOSS											
0000 RESTRICT TO REV & BAL SHT ONLY											
4500 RESTRICTED FED THRU STATE		.00 -20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	-20000000.00
TOTAL RESTRICT TO REV & BAL SHT ONLY		.00 -20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	-20000000.00
1100 INSTRUCTION SBDM											
0120 CERTIFIED SUBSTITUTE SALARY		.00 20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	20000000.00
TOTAL INSTRUCTION SBDM		.00 20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	20000000.00
TOTAL ARP-ESSER LEARNING LOSS		.00 -20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	-20000000.00
TOTAL REVENUES		.00 -20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	-20000000.00
TOTAL EXPENSES		.00 20000000.00	.00	.00	.00	.00	.00	.00	.00	.00	20000000.00
GRAND TOTALS		.00 .00	.00	.00	.00	.00	.00	.00	.00	.00	.00

AUTHORIZED SIGNATURE: _____
DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	03	Y	N	Year/Period: 2022/09
Sequence 4	11	Y	N	Print revenue as credit: Y
	00	N	N	(F)ull or (S)hort desc: F

Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Tiffany Davis **

**FAYETTE COUNTY PRIMARY **

PROJECT BUDGET REPORT

PROJECT NUMBER: 473G		ARP - ESSER III									
STATE CODE:		THROUGH MAR 2022									
CFDA NUMBER:		CHARLIESE LEWIS									
GRANT AMOUNT:		THROUGH MAR 2022									

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	TO DATE	
473G ARP - ESSER III											
0000 RESTRICT TO REV & BAL SHT ONLY											
4500 RESTRICTED FED THRU STATE		.00	-77622914.00	-20214.00	-21931.00	-21931.00	-21931.00	-21931.00	-21931.00	-21931.00	-77600983.00
TOTAL RESTRICT TO REV & BAL SHT ONLY		.00	-77622914.00	-20214.00	-21931.00	-21931.00	-21931.00	-21931.00	-21931.00	-21931.00	-77600983.00
L100 INSTRUCTION SBDM											
0110 CERTIFIED PERMANENT SALARY		.00	62149287.00	.00	1910070.68	1910070.68	1910070.68	1910070.68	1910070.68	1910070.68	60239216.32
0113 OTHER CERTIFIED SALARY		.00	.00	.00	27317.00	27317.00	27317.00	27317.00	27317.00	27317.00	-27725.75
0131 CLASSIFIED OTHER PAY		.00	.00	.00	1492028.39	1492028.39	1492028.39	1492028.39	1492028.39	1492028.39	-1492538.12
0140 CLASSIFIED OVERSCHEDULED WAGES		.00	.00	.00	316726.78	316726.78	316726.78	316726.78	316726.78	316726.78	-317060.99
0150 CLASSIFIED SUBSTITUTE SALARY		.00	.00	.00	159742.26	159742.26	159742.26	159742.26	159742.26	159742.26	-159742.26
0221 EMPLOYER FICA CONTRIBUTION		.00	.00	.00	76016.51	76016.51	76016.51	76016.51	76016.51	76016.51	-76063.78
0222 EMPLOYER MEDICARE CONTRIBUTION		.00	.00	.00	40752.36	40752.36	40752.36	40752.36	40752.36	40752.36	-40769.16
0231 KTRS EMPLOYER CONTRIBUTION		.00	.00	.00	276181.31	276181.31	276181.31	276181.31	276181.31	276181.31	-276247.14
0232 CERS EMPLOYER CONTRIBUTION		.00	.00	.00	279669.64	279669.64	279669.64	279669.64	279669.64	279669.64	-279897.08
0253 KSBA UNEMPLOYMENT INSURANCE		.00	.00	.00	14873.09	14873.09	14873.09	14873.09	14873.09	14873.09	-14873.09
0260 WORKMENS COMPENSATION		.00	.00	.00	23797.56	23797.56	23797.56	23797.56	23797.56	23797.56	-23807.58
0294 FEDERALLY FUNDED HEALTH CARE		.00	.00	.00	104866.00	104866.00	104866.00	104866.00	104866.00	104866.00	-104866.00
0295 FEDERALLY FUNDED LIFE INSURANC		.00	.00	.00	142.75	142.75	142.75	142.75	142.75	142.75	-142.75
0296 FEDERALLY FUNDED STATE ADM FEE		.00	.00	.00	1144.73	1144.73	1144.73	1144.73	1144.73	1144.73	-1144.73
0297 FEDERALLY FUNDED FLEX SPEND BE		.00	.00	.00	2994.76	2994.76	2994.76	2994.76	2994.76	2994.76	-2994.76
TOTAL INSTRUCTION SBDM		.00	62149287.00	.00	4726323.82	4726323.82	4726323.82	4726323.82	4726323.82	4726323.82	57421343.13

2577 RISK MANAGEMENT											
0349 OTHER PROFESSIONAL SERVICES		215757.00	250000.00	9600.00	34243.00	34243.00	34243.00	34243.00	34243.00	34243.00	.00
0692 HEALTH SUPPLIES & MATERIALS		610.20	200000.00	.00	59550.00	59550.00	59550.00	59550.00	59550.00	59550.00	139839.80
TOTAL RISK MANAGEMENT		216367.20	450000.00	9600.00	93793.00	93793.00	93793.00	93793.00	93793.00	93793.00	139839.80
2710 STUDENT TRANSP SUPERVISION											

****FAYETTE COUNTY PRIMARY ****

PROJECT BUDGET REPORT

PROJECT NUMBER: 473G		ARP - ESSER III THROUGH MAR 2022 CHARLIESE LEWIS										THROUGH MAR 2022	
STATE CODE:													
CFDA NUMBER: 84.425U													
GRANT AMOUNT:													
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* TO DATE	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET					
0113 OTHER CERTIFIED SALARY	.00	6224.00	165.00	1014.50	1014.50	1014.50	1014.50	5209.50					
0131 CLASSIFIED OTHER PAY	.00	3635.00	839.79	2025.68	2025.68	2025.68	2025.68	1609.32					
0140 CLASSIFIED OVERSCHEDULED WAGES	.00	5452.00	95.30	1926.18	1926.18	1926.18	1926.18	3525.82					
0221 EMPLOYER FICA CONTRIBUTION	.00	563.00	55.37	236.43	236.43	236.43	236.43	326.57					
0222 EMPLOYER MEDICARE CONTRIBUTION	.00	222.00	15.08	68.76	68.76	68.76	68.76	153.24					
0231 KTRS EMPLOYER CONTRIBUTION	.00	1002.00	27.03	165.49	165.49	165.49	165.49	836.51					
0232 CERS EMPLOYER CONTRIBUTION	.00	2450.00	252.01	1056.68	1056.68	1056.68	1056.68	1393.32					
0253 KSBK UNEMPLOYMENT INSURANCE	.00	329.00	7.54	39.68	39.68	39.68	39.68	289.32					
0260 WORKMENS COMPENSATION	.00	123.00	8.78	39.72	39.72	39.72	39.72	83.28					
0349 OTHER PROFESSIONAL SERVICES	.00	6500.00	6555.00	6555.00	6555.00	6555.00	6555.00	-55.00					
0319 STUDENT TRANSP PURCH OTHER SRCS	437353.80	880440.00	.00	2866.20	2866.20	2866.20	2866.20	440220.00					
0616 FOOD NON INSTR NON FOOD SVC	.00	68650.00	3318.02	3318.02	3318.02	3318.02	3318.02	65331.98					
0650 SUPPLIES-TECHNOLOGY RELATED	1525.29	1550.00	.00	.00	.00	.00	.00	24.71					
TOTAL STUDENT TRANSP SUPERVISION	438879.09	977140.00	11338.92	19312.34	19312.34	19312.34	19312.34	518948.57					
3100 FOOD SERVICE OPERATIONS													
0349 OTHER PROFESSIONAL SERVICES	36280.39	130000.00	8522.86	13719.61	13719.61	13719.61	13719.61	80000.00					
TOTAL FOOD SERVICE OPERATIONS	36280.39	130000.00	8522.86	13719.61	13719.61	13719.61	13719.61	80000.00					
5200 FUND TRANSFERS OUT													
0913 INDIRECT COSTS	.00	13916487.00	285623.52	291536.97	291634.17	291634.17	291634.17	13624852.83					
TOTAL FUND TRANSFERS OUT	.00	13916487.00	285623.52	291536.97	291634.17	291634.17	291634.17	13624852.83					
TOTAL ARP - ESSER III	691526.68	.00	294871.30	5122754.74	5124471.99	5124471.99	5124471.99	-5815998.67					
TOTAL REVENUES	.00	-77622914.00	-20214.00	-21931.00	-21931.00	-21931.00	-21931.00	-77600983.00					
TOTAL EXPENSES	691526.68	77622914.00	315085.30	5144685.74	5146402.99	5146402.99	5146402.99	71784984.33					
GRAND TOTALS	691526.68	.00	294871.30	5122754.74	5124471.99	5124471.99	5124471.99	-5815998.67					

AUTHORIZED SIGNATURE : _____

DATE : _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence 1	Field #	Total	Page Break	
Sequence 2	12	Y	N	File output: N
Sequence 3	03	Y	N	Year/Period: 2022/09
Sequence 4	11	Y	N	Print revenue as credit: Y
	00	N	N	(F)ull or (S)hort desc: F

Print full GL account: N
Double space: N
Summ objs to position: 4
Roll to major project? N
Print journal detail: N
Year/period: 2012/10
to
Year/period: 2012/10
Sort by JE # or PO #: J
Detail format option: 1

Report title:
PROJECT BUDGET REPORT

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

** END OF REPORT - Generated by Tiffany Davis **

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular **DATE:** 4/25/2022

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/25/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for April 25, 2022 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	5	31	62	133
Transfers	44	25		
Retirements	15	8		
Change in Status	1			
Resignations	20	30		12
Reduction in Force	4			
Non-Renewals	343	106		
Demotions	33			

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried employees (limited contract):

Name	Location	Assignment	Effective Date
ABU-ZAGHRIT	HANEEN	FAMILY/COMMUNITY LIAISON	2/22/2022
DUNN	CHRISTA	RET HS ACADEMIC INSTRUCTOR	2/11/2022
FIELDS	DOROTHY	RET MEDIA LIBRARIAN	2/22/2022
RYAN	SARAH	GIFTED & TALENTED INSTRUCTOR	2/10/2022
WILSON	DONNA	RET HIGH SCHOOL CLASSROOM INST	2/10/2022

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	From	To	Effective Date
ADCOCK	ERIN	ADMINISTRATIVE DEAN/THE STABLES	
ALLEN	LAMAR	PGES COACH -ADMIN/CARTER G WOODSON ELEMENTARY	7/1/2022
BALLARD	MONICA	ADMINISTRATIVE DEAN/MARY TODD ELEMENTARY SCHOOL	
BARNES	MEGAN	PGES COACH - ADMIN/BRENDA COWAN ELEMENTARY SCHOOL	2/14/2022
BLANTON	REBECCA	PGES COACH - ADMIN/ARLINGTON ELEMENTARY SCHOOL	7/1/2022
BUTLER	ALEXANDER	PROMISE ACADEMY-PGES COACH - ADMIN/WILLIAM WELLS BROWN ELEMENTARY SCHOOL	7/1/2022
CARROLL	NAOMI	MEMORANDUM OF AGREEMENT	7/1/2022
CUNNINGHAM	JUAAACKLYN	PROMISE ACADEMY-PGES COACH - ADMIN/HARRISON ELEMENTARY SCHOOL	
FLANNERY	MELISSA	PGES COACH - ADMIN/LIBERTY ELEMENTARY SCHOOL	7/1/2022
		INTERIM PROGRAM DIRECTOR/CARTER G WOODSON ELEMENTARY	
		CLASSROOM INSTRUCTOR/MARY TODD ELEMENTARY SCHOOL	7/1/2022
		CLASSROOM INSTRUCTOR/BRENDA COWAN ELEMENTARY SCHOOL	7/1/2022
		READING INSTRUCTOR/ARLINGTON ELEMENTARY SCHOOL	7/1/2022
		CLASSROOM INSTRUCTOR/LOCATION TBD	
		POSITION TBD/LOCATION TBD	
		CLASSROOM INSTRUCTOR/HARRISON ELEMENTARY SCHOOL	7/1/2022
		CLASSROOM INSTRUCTOR/LIBERTY ELEMENTARY SCHOOL	7/1/2022

FLORES	CHRISTOPHER	INTERIM PROGRAM DIRECTOR/STEAM ACADEMY	ADMINISTRATIVE DEAN/STEAM ACADEMY	7/1/2022
GINTER	MOLLIE	PGES COACH - ADMIN/CASSIDY ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/CASSIDY ELEMENTARY SCHOOL	7/1/2022
GREENE	JESSICA	MEMORANDUM OF AGREEMENT	POSITION TBD/LOCATION TBD	7/1/2022
HAYWOOD	TARA	PGES COACH - ADMIN/MAXWELL ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/MAXWELL ELEMENTARY SCHOOL	7/1/2022
HOOFNAGLE	AUDRA	PGES COACH - ADMIN/WINBURN MIDDLE SCHOOL	CLASSROOM INSTRUCTOR/WINBURN MIDDLE SCHOOL	7/1/2022
HUBBARD	ALISON	INTERIM SCHOOL PRINCIPAL/PICADOME ELEMENTARY SCHOOL	PGES COACH - ADMIN/SQUIRES ELEMENTARY SCHOOL	7/1/2022
HUGUELY	TOMMA	INTERIM ADMINISTRATIVE DEAN/STEAM ACADEMY	CLASSROOM INSTRUCTOR/LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	7/1/2022
JENKINS	STEPHEN	COUNSELOR - MIDDLE/HIGH/VIRTUAL LEARNING ACADEMY	CLASSROOM INSTRUCTOR/VIRTUAL LEARNING ACADEMY	7/1/2022
JOHNSON	KARA	PGES COACH - ADMIN/BRYAN STATION TRADITIONAL MIDDLE SCHOOL	SAFE INSTRUCTOR/BRYAN STATION TRADITIONAL MIDDLE SCHOOL	7/1/2022
JOHNSON JR	TOMMY	ADMINISTRATIVE DEAN/LAFAYETTE HIGH SCHOOL	INTERVENTION INSTRUCTOR/LAFAYETTE HIGH SCHOOL	7/1/2022
JONES	WENDY	MEMORANDUM OF AGREEMENT	POSITION TBD/LOCATION TBD	7/1/2022
KENNEDY	BRYAN	ADMINISTRATIVE DEAN/THE LEARNING CENTER	CLASSROOM INSTRUCTOR/THE LEARNING CENTER	7/1/2022
LOCKHART	NATHAN	ADMINISTRATIVE DEAN/JESSIE M CLARK MIDDLE SCHOOL	INTERVENTION INSTRUCTOR/JESSIE M CLARK MIDDLE SCHOOL	7/1/2022
LONG	CHRIS	ADMINISTRATIVE DEAN/TATES CREEK HIGH SCHOOL	CLASSROOM INSTRUCTOR/TATES CREEK HIGH SCHOOL	7/1/2022
LYMON	KAREN	ADMINISTRATIVE DEAN/BRENDA COWAN ELEMENTARY SCHOOL	SPECIAL EDUCATION INSTRUCTOR/LOCATION TBD	7/1/2022
MCCULLOUGH	LAURA	PGES COACH - ADMIN/MILLCREEK ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/MILLCREEK ELEMENTARY SCHOOL	7/1/2022
MIDDLETON	STACEY	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	INTERVENTION INSTRUCTOR/BRYAN STATION HIGH SCHOOL	7/1/2022
MILLER	ANGELA	PGES COACH - ADMIN/MARY TODD ELEMENTARY SCHOOL	SPECIAL EDUCATION INSTRUCTOR/MARY TODD ELEMENTARY SCHOOL	7/1/2022

MILLER	SETH	INTERIM ADMINISTRATIVE DEAN/LEESTOWN MIDDLE SCHOOL	INTERVENTION INSTRUCTOR/LEESTOWN MIDDLE SCHOOL	7/1/2022
MITCHELL	NICOLE	INTERIM PGES COACH - ADMIN/DEEP SPRINGS ELEMENTARY SCHOOL	MTSS SPECIALIST/LITERACY ASSESSMENT DEPARTMENT	7/1/2022
PAUL	DYLAN	ADMINISTRATIVE DEAN/COVENTRY OAK ELEMENTARY SCHOOL	SPECIAL EDUCATION INSTRUCTOR/COVENTRY OAK ELEMENTARY SCHOOL	7/1/2022
PLEASANT	CARLA	ADMINISTRATIVE DEAN (0.5)/SCAPA AT BLUEGRASS	CLASSROOM INSTRUCTOR/SCAPA AT BLUEGRASS	7/1/2022
READNOWER- PHILLIPS	BRITTANY	PGES COACH - ADMIN/ASHLAND ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/ASHLAND ELEMENTARY SCHOOL	7/1/2022
REED	SABRINA	MEMORANDUM OF AGREEMENT	POSITION TBD/LOCATION TBD	7/1/2022
RICHARDSON	PAUL	ADMINISTRATIVE DEAN/BRYAN STATION TRADITIONAL MIDDLE SCHOOL	SPECIAL EDUCATION INSTRUCTOR /BRYAN STATION TRADITIONAL MIDDLE SCHOOL	7/1/2022
RICHARDSON	SHANNON	INTERIM DISTRICTWIDE RESOURCE INSTRUCTOR/CURRICULUM AND ASSESSMENT DEPARTMENT	CLASSROOM INSTRUCTOR/JAMES LANE ALLEN	7/1/2022
ROGERS	LIZETTE	PGES COACH - ADMIN/YATES ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/YATES ELEMENTARY SCHOOL	7/1/2022
SANFORD	ERIC	ADMINISTRATIVE DEAN/MORTON MIDDLE SCHOOL	CLASSROOM INSTRUCTOR/MORTON MIDDLE SCHOOL	7/1/2022
SHEARER	REBECCA	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	CURRICULUM COACH/BRYAN STATION HIGH SCHOOL	7/1/2022
SMITH	AMY	ELEM CURRICULUM INSTRUCTOR/CARTER G WOODSON ELEMENTARY	INTERIM PGES COACH - ADMIN/CARTER G WOODSON ELEMENTARY	2/14/2022
SUTHERLAND	CLAY	ADMINISTRATIVE DEAN/MORTON MIDDLE SCHOOL	INTERVENTION INSTRUCTOR/MORTON MIDDLE SCHOOL	7/1/2022
TAYLOR	RYAN	ADMINISTRATIVE DEAN/CRAWFORD MIDDLE SCHOOL	INTERVENTION INSTRUCTOR/CRAWFORD MIDDLE SCHOOL	7/1/2022
VOGLER	HOLLY	PGES COACH - ADMIN/STONEWALL ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/STONEWALL ELEMENTARY SCHOOL	7/1/2022
WARD	MATTHEW	ADMINISTRATIVE DEAN/TATES CREEK HIGH SCHOOL	INTERVENTION INSTRUCTOR/TATES CREEK HIGH SCHOOL	7/1/2022
WOOD	MEGHAN	ADMINISTRATIVE DEAN/SOUTHSIDE CENTER FOR APPLIED TECHNOLOGY	CLASSROOM INSTRUCTOR/LOCATION TBD	7/1/2022

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
CAUDILL	LARRY	SCHOOL PRINCIPAL	6/30/2022
CHARALAMBAKIS	DEBORAH	PROM ACAD-SCHOOL SOCIAL WORKER	5/11/2022
DICKS	DAVID	MID SOCIAL STUDIES INSTRUCTOR	2/25/2022
EDELEN-HOWARD	TAYLOR	ELEM PRIMARY INSTRUCTOR	2/14/2022
GARNETT	KELLI	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
GILBERT	LONNA	LOCAL VOCATIONAL SCHOOL INSTR	2/28/2022
GIPSON	OLIVIA	SCHOOL PSYCHOLOGIST	3/10/2022
HAMLIN	AMY	MID ESL INSTRUCTOR	3/1/2022
KWAK	HYUNJIN	HS GEN/VOCAL MUSIC INSTRUCTOR	2/4/2022
MCBRIDE	CHEYENNE	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
MILLS	JOCELYN	PROGRAM DIRECTOR	2/18/2022
NOTTINGHAM	LYNDSAY	ELEM ESL INSTRUCTOR	2/18/2022
PENNEY	HEAVEN	PROM ACAD-ELEM INTERMED INSTR	6/30/2022
PINO	DANIELLE	PROM ACAD-ELEM PRIMARY INSTR	6/30/2022
RIDGEWAY	LEANDER	MIS USER SUPPORT ANALYST	2/25/2022
SCHROEDER	ALEXANDRA	ELEM INTERMEDIATE INSTRUCTOR	3/25/2022
SWORD	KIMBERLY	ELEM SCIENCE INSTRUCTOR	6/30/2022
TACKETT	RACHEL	ELEM PRIMARY INSTRUCTOR	1/25/2022
WHITE	ANTHONY	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
WOODS	EMILY	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022

d. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	From	To	Effective Date
CABRERA	JAMES	LAFAYETTE HS/.5 HS SOCIAL STUDIES INSTR/OPPORTUNITY MID COLLEGE/.5 HS SOCIAL STUDIES INSTR	2/18/2022

e. Retirement of Certified/Salaried Classified Personnel – This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
BARROWMAN	JERRY	SCHOOL ASSOCIATE PRINCIPAL	6/30/2022
CLARY	KEVIN	MID BUSINESS/COMPUTER	6/30/2022
COKER	GREGORY	HS ROTC INSTRUCTOR	6/30/2022
FLUTY	LORA	ELEM PRIMARY INSTRUCTOR	7/30/2022
HAYES	MARGARET	ELEM INTERVENTION INSTRUCTOR	6/30/2022
HOBBS	TERESA	EXC CHILD LEARNING & BEHAVIOR	5/31/2022
KINMAN HHH1	KEVIN	MID TECH ED INSTRUCTOR	5/31/2022
LAAKER	LORI	ELEM READING INSTRUCTOR	6/30/2022
LEOPOLD	GREGORY	MID INTERVENTION INSTRUCTOR	3/31/2022
MCANELLY	KATHERINE	CHIEF ACADEMIC OFFICE	6/30/2022
PELPHREY	ELIZABETH	ADMINISTRATIVE DEAN	7/30/2022
RAINS	RAE	SCHOOL PRINCIPAL	6/30/2022
ROSE	MARK	SCHOOL PRINCIPAL	9/30/2022
SLEDD	DAVID	MID MATH INSTRUCTOR	6/30/2022
SMITH	DEANNA	COUNSELOR – MIDDLE/HIGH	6/30/2022

f. Reduction in Force of Certified/Salaried Classified Personnel – This is to report the reduction in force of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
EIZENSTAT	TARA	21ST CENTURY GRANT PROGRAM MANAGER	6/30/2022
GAY	MONICA	21ST CENTURY GRANT PROGRAM MANAGER	6/30/2022
JACKSON	TANEA	21ST CENTURY GRANT PROGRAM MANAGER	6/30/2022
LINDSEY	PHILNISHA	21ST CENTURY GRANT PROGRAM MANAGER	6/30/2022

g. Non-Renewal of Certified/Salaried Classified Personnel – This is to report the non-renewal of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ABEL	SHELBY	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
ABU-ZAGHRIT	HANEEN	STUDENT ACHIEVEMENT AND SUPPORT DEPARTMENT	6/30/2022

ADAMS	GREGORY	SCAPA AT BLUEGRASS	RETIRED MID SPEECH & DRAMA INSTRUCTOR	6/30/2022
ADAMS	JENNIFER	VIRTUAL LEARNING ACADEMY	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
AKINS	ROSZALYN	CARTER G WOODSON ACADEMY SCHOOL	RETIRED HS ACADEMIC COACH	6/30/2022
ALLEN	EMILY	PICADOME ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
ALLEN-YOUNG	CAYLIE	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
ALSOP	KIMBERLIN	FREDERICK DOUGLASS HIGH SCHOOL/SOUTHSIDE TECHNICAL CENTER	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	6/30/2022
ANGEVINE	GASPAR	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
BAIN	CANDACE	MILLCREEK ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
BAKER	CYNTHIA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	MID ART INSTRUCTOR	6/30/2022
BALLESTERO	EDITH	TATES CREEK MIDDLE SCHOOL	MID SPANISH INSTRUCTOR	6/30/2022
BARRETTE	RANDY	VIRTUAL LEARNING ACADEMY	MID ESL INSTRUCTOR	6/30/2022
BATHIANY	HALEY	WELLINGTON ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
BECHT	HANNAH	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
BELL	ALEXIS	STUDENT ACHIEVEMENT AND SUPPORT DEPARTMENT	DISTRICTWIDE MENTAL HEALTH SPECIALIST	6/30/2022
BELL	DESHA	MILLCREEK ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
BENNINGFIELD	BRITTANY	YATES ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
BIGGS	CYNTHIA	DEEP SPRINGS ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
BLACKBURN	ALLISON	JULIUS MARKS ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
BLUNK	MARC	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
BOWKAMP	HEIDI	BRYAN STATION HIGH SCHOOL	RETIRED HS INTERVENTION INSTRUCTOR	6/30/2022
BREINER	NICHOLAS	ARLINGTON ELEMENTARY SCHOOL	ELEMENTARY GENERAL/VOCAL MUSIC INSTRUCTOR	6/30/2022

BRIGGS	ALISA	SCAPA AT BLUEGRASS	MID ART INSTRUCTOR	6/30/2022
BROCK	LINDSEY	STONEWALL ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE SEVERE DISABILITIES ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
BROOKS	DEBORAH	VIRTUAL LEARNING ACADEMY	INSTRUCTIONAL PARAEUCATOR/HS CLASSROOM INSTRUCTOR	6/30/2022
BROOKS	EDDIE	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
BROWN	BENJAMIN	THE LEARNING CENTER	PROGRAM DIRECTOR	6/30/2022
BURCH	JAMIE	VIRTUAL LEARNING ACADEMY	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
BURCHELL	PHILLIP	VETERANS PARK ELEMENTARY SCHOOL	HS ESL INSTRUCTOR	6/30/2022
BURGIN	COLE	TATES CREEK HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
BUSH	JENNIFER	CASSIDY ELEMENTARY SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2022
CABRERA	JAMES	OPPORTUNITY MIDDLE COLLEGE		
CALDWELL	OLIVIA	TATES CREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR ELEMENTARY KINDERGARTEN	6/30/2022
CARNEY	KATELIN	NORTHERN ELEMENTARY SCHOOL	INSTRUCTOR	6/30/2022
CARROLL	ROBYN	LANSLOWNE ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
CARTWRIGHT	LOLITA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	GUIDANCE SPECIALIST- HS/MS COUNSELOR	6/30/2022
CHEE	BENJAMIN	CARTER G WOODSON ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
CHENAULT	JAMIE	VIRTUAL LEARNING ACADEMY	TECHNOLOGY RESOURCE INSTRUCTOR ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
CHENAULT	JAZMEN	YATES ELEMENTARY SCHOOL		6/30/2022
CHILTON	TIUA	TATES CREEK HIGH SCHOOL/EASTSIDE CENTER FOR APPLIED TECHNOLOGY	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	6/30/2022
CHURCH	ANDREA	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY-EXCEPTIONAL CHILD INSTRUCTOR - MODERATE SEVER DISABILITIES	6/30/2022
CLICKNER	JOCELYN	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
COINER	IRELAND	CLAYS MILL ELEMENTARY		6/30/2022

COLEMAN	LAUREN	SOUTHERN ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
COLLIER	AMANDA	JULIUS MARKS ELEMENTARY SCHOOL	PGES COACH - ADMIN	6/30/2022
COLLINS	NICHOLAS	THE LEARNING CENTER	INSTRUCTIONAL PARAEUCATOR/HS GENERAL/VOCAL MUSIC INSTRUCTOR	6/30/2022
CONLEY	TARA	WINBURN MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
CONNOLLY	LAURA	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
COOK	MARK	VIRTUAL LEARNING ACADEMY	COUNSELOR - MIDDLE/HIGH	6/30/2022
COOK	MEGAN	VIRTUAL LEARNING ACADEMY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
CORNETTE	MARK	RUSSELL CAVE ELEMENTARY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
CORTIJO GUITART	SILVIA	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2022
COVINGTON	KELLSIE	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
COX	CODY	THE STABLES	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
COX	JOSHUA	SCAPA AT BLUEGRASS	MID PHYSICAL EDUCATION INSTRUCTOR	6/30/2022
CRANKSHAW	VICKIE	CRAWFORD MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - VISUALLY IMPAIRED	6/30/2022
CROCKER	CHRISTINA	TATES CREEK ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
CRUTCHER	MICHAEL	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
CYRUS	KATRINA	MORTON MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2022
DAVIDSON	MEREDYTH	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY - EXCEPTIONAL CHILD INSTRUCTOR - LBD	6/30/2022
DAVIS	SHANNON	GARRETT MORGAN ELEMENARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
DAVIS	SUZANNE	SCAPA AT BLUEGRASS	RETIRED GIFTED & TALENTED INSTRUCTOR	6/30/2022
DEANGELIS	JENNE	FREDERICK DOUGLASS HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2022
DEITRICH	LINDA	SANDERSVILLE ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022

DEL RIO	JOSE DAVID	BRYAN STATION HIGH SCHOOL	HS SPANISH INSTRUCTOR	6/30/2022
GARCIA				
DEMUS	SHEA	CARTER G WOODSON ACADEMY SCHOOL	INSTRUCTIONAL PARAEUDUCATOR/HS CLASSROOM INSTRUCTOR	6/30/2022
DOCTOR	KATHRYN	BRYAN STATION HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
			RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
DODSON	SANDRA	ROSA PARKS ELEMENTARY SCHOOL		
DUNCAN	SUSAN	SANDERSVILLE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
DUNN	ASHLEY	ATHENS CHILESBERG ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
DUNN	CHRISTA	MARTIN LUTHER KING ACADEMY	RETIRED HS ACADEMIC INSTRUCTOR	6/30/2022
DUNN	PAMELA	PICADOME ELEMENTARY SCHOOL	RETIRED ELEMENTARY CURRICULUM INSTRUCTOR	6/30/2022
DUNN	TONI	FAMILY/COMMUNITY LIAISON	STUDENT ACHIEVEMENT AND SUPPORT DEPARTMENT	6/30/2022
ELLIOTT	OTIS	HENRY CLAY HIGH SCHOOL	HS ESL INSTRUCTOR	6/30/2022
ELLIS	BLAKE	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2022
ELLIS	KEQUANE	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
EMBS	WHITNEY	MORTON MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
ESENBOCK	GINGER	THE LEARNING CENTER	INSTRUCTIONAL PARAEUDUCATOR/HS CLASSROOM INSTRUCTOR	6/30/2022
ETTER	DANA	FAMILY/COMMUNITY LIAISON	BRYAN STATION HIGH SCHOOL	6/30/2022
FALK	JESSICA	THE LEARNING CENTER	HS SCIENCE INSTRUCTOR	6/30/2022
FARMER	AMY	FREDERICK DOUGLASS HIGH SCHOOL	HS INTERVENTION INSTRUCTOR	6/30/2022
FEDRIANI				
COSTA	JOSE	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
FERRING	ALLYSON	CASSIDY ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
FETZER	MELISSA	LEESTOWN MIDDLE SCHOOL	MID ESL INSTRUCTOR	6/30/2022
FIELDS	DOROTHY	RISE STEM ACADEMY FOR GIRLS	RETIRED MEDIA LIBRARIAN	6/30/2022
FIELDS	LAURIE	LAFAYETTE HIGH SCHOOL	MID ADJUNCT INSTRUCTOR	6/30/2022
FIELDS	SARAH	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022

FIELDS	SHAYANA	JULIUS MARKS ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
FISCHER	CASSANDRA	BOOKER T WASHINGTON ELEMENTARY SCHOOL	MEDIA LIBRARIAN	6/30/2022
FLECHNER	DANIELLE	CASSIDY ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
FLORENCE	KYLIE	SQUIRES ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
FLOYD	AUTUMN	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY-ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
FORD	ALLISON	NORTHERN ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
FORD	AMANDA	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
FORREST	JONI	JULIUS MARKS ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
FOSTER	CODY	TATES CREEK MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
FRYMAN	VALERIE	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS READING INSTRUCTOR	6/30/2022
FRYMAN	ZACHARY	TATES CREEK MIDDLE SCHOOL	MID SPEECH AND DRAMA	6/30/2022
GAINES	MERIBETH	SCHOOL IMPROVEMENT & INNOVATION	CHIEF OF SCHOOLS	6/30/2022
GARRISON	LAURENCE	TATES CREEK MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
GARRISON	ROBIN	TATES CREEK MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
GAUSE	CORINNE	CASSIDY ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
GAYHEART	MADISON	BRENDA COWAN ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
GILBERT	CATRIECE	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
GILLESPIE	DAVID	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	6/30/2022
GILLISPIE	KAYLA	BRECKINRIDGE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
GILPIN	JULIE	GLENDOWER ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR -	6/30/2022
GLENN	CARI	ROSA PARKS ELEMENTARY SCHOOL	LEARNING AND BEHAVIOR DISORDERS	6/30/2022
GLENN	DEBRA	21ST CENTURY GRANT PROGRAM MANAGER	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
			CRAWFORD MIDDLE SCHOOL	6/30/2022

GLOVER	EFFIE	YATES ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
GOFF	GRETCHEN	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY ESL INSTRUCTOR	6/30/2022
GOINS	LINDA	OPPORTUNITY MIDDLE COLLEGE	RETIRED HS SCIENCE INSTRUCTOR	6/30/2022
GOODIN	MIKAYLA	BRECKINRIDGE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
GOODPASTER	JESSICA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
GORRELL	CASSADY	LAFAYETTE HIGH SCHOOL	HS SPEECH & DRAMA INSTRUCTOR	6/30/2022
GRAY	EVAN	LAFAYETTE HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
GREIWE	LAUREN	BRENDA COWAN ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
GRIGSBY	BARBARA	ROSA PARKS ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HADADY	ALISON	VIRTUAL LEARNING ACADEMY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
HAELIEN	BRITTANY	VIRTUAL LEARNING ACADEMY	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HAGANS-GERTON	NIETTA	BRYAN STATION HIGH SCHOOL	INSTRUCTIONAL PARAEUCATOR/ HS CLASSROOM INSTRUCTOR	6/30/2022
HAGGARD	EILEEN	STONEWALL ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HALCOMB	TROY	CARTER G WOODSON ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
HANCOCK	KERRY	WINBURN MIDDLE SCHOOL	MID SPEECH AND DRAMA INSTRUCTOR	6/30/2022
HARNED	HALEY	RISE STEM ACADEMY FOR GIRLS	RISE EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
HARRIS	BLAIRE	GLENDOVER ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HARRIS	JOSEPH	BRYAN STATION HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
HATCHETT	MINNETTA	MEADOWTHORPE ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HAYDEN	JOKIMA	BRYAN STATION HIGH SCHOOL	HS BUSINESS INSTRUCTOR	6/30/2022
HAYES	BRANDON	BRENDA COWAN ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
HAYES	JAYLAH	MARY TODD ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022

HENDERSON	DANIELLE	TATES CREEK ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE AND SEVERE DISABILITIES	6/30/2022
HENDERSON	MICHAEL	FREDERICK DOUGLASS HIGH SCHOOL	PGES COACH - ADMIN ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HENDRICKSON	BAYLEE	YATES ELEMENTARY SCHOOL	PROMISE ACADEMY MEDIA LIBRARIAN ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HENSLEY	YVONNE	HARRISON ELEMENTARY SCHOOL		6/30/2022
HERNDON	JULIA	LANSLOWNE ELEMENTARY SCHOOL		6/30/2022
HICKS	MAKENZIE	STONEWALL ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HICKS	SUSAN	GLENDOWER ELEMENTARY SCHOOL		6/30/2022
HIGH	HARLEY	COVENTRY OAK ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HILL	JAMES	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	RETIRED MID SAFE INSTRUCTOR ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HOBBS	CHELSEA	MARY TODD ELEMENTARY SCHOOL		6/30/2022
HODGE	LISA	DEEP SPRINGS ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
HODGES	SARA	WELLINGTON ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
HOOD	JEFFREY	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	RETIRED BAND INSTRUCTOR	6/30/2022
HORTON	TERRELL	EDYTHE J HAYES MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
HOUK	JESSE	HENRY CLAY HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HOUSTON	TYLER	ARLINGTON ELEMENTARY SCHOOL		6/30/2022
HOWELL	EMBRY	SOUTHERN ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
HOWELL	MADISON	MARY TODD ELEMENTARY SCHOOL		6/30/2022
HUFFAKER	HALEY	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY GENERAL/VOCAL MUSIC INSTRUCTOR ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
IBANEZ ASA	AMAIA	LIBERTY ELEMENTARY SCHOOL		6/30/2022
INSKO	MINDY	JESSIE CLARK MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022

JACKSON	JESSICA	SANDERSVILLE ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
JACKSON	KOR'EE	LANSDOWNE ELEMENTARY SCHOOL	ELEMENTARY ORCHESTRA INSTRUCTOR	6/30/2022
JENKINS	KRISTINA	ATHENS CHILESBERG ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
JETT	HUNTER	MARY TODD ELEMENTARY SCHOOL	ELEMENTARY ESL INSTRUCTOR	6/30/2022
JOHNSON	FAYE	ROSA PARKS ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
JONES	JUSTIN	RUSSELL CAVE ELEMENTARY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
JONES	SUSAN	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
JOY	KATHARINE	STONEWALL ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
JULESEUS	JESICA	BRYAN STATION HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
KAMINSKY	KARA	STONEWALL ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
KARNES	JACOB	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
KECK	HEATHER	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
KEMP	KALI	BRECKINRDIGE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
KEMPLIN	KALEY	LAFAYETTE HIGH SCHOOL	HS ART INSTRUCTOR	6/30/2022
KENNEDY	JOHN	BRYAN STATION HIGH SCHOOL	HS PHYSICAL EDUCATION INSTRUCTOR	6/30/2022
KENNEDY	TIMOTHY	STONEWALL ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
KING	ARIEA	FREDERICK DOUGLASS HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
KING	SARA	TATES CREEK MIDDLE SCHOOL	INTERNATIONAL BACCALAUREATE PROGRAMME COORDINATOR	6/30/2022
KING	SHERIL	ARLINGTON ELEMENTARY SCHOOL	MEDIA LIBRARIAN	6/30/2022
KISER	SACHA	HENRY CLAY HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
LACKEY	KYVONNE	BOOKER T WASHINGTON ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
LAMB	BRENDA	EDYTHE J HAYES MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022

LAMBERT	DYLAN	FREDERICK DOUGLASS HIGH SCHOOL	HS SCIENCE INSTRUCTOR	6/30/2022
LAWSON	KEVIN	VIRTUAL LEARNING ACADEMY	HS PHYSICAL EDUCATION INSTRUCTOR	6/30/2022
LEISNER-HERR	HEAVEN	BEAUMONT MIDDLE SCHOOL	MID MULTIPLE POSITION INSTRUCTOR	6/30/2022
LEMON-ROGERS	KIERSTY	FREDERICK DOUGLASS HIGH SCHOOL	HS SPANISH INSTRUCTOR ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
LEVI SOHN	ADRIAN	SQUIRES ELEMENTARY SCHOOL	PROMISE ACADEMY-ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
LEWIS	ANTWON	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
LIGON	MICHELLE	LIBERTY ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
LINDSAY	NAOMI	VETERANS PARK ELEMENTARY SCHOOL	HS CHORUS INSTRUCTOR	6/30/2022
LINDSEY	WILLIAM	FREDERICK DOUGLASS HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE SEVERE DISABILITIES	6/30/2022
LINVILLE	KELLY	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	HS MATH INSTRUCTOR	6/30/2022
LOBODA	ANATOLIY	LAFAYETTE HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
LOGAN	ASHTON	JESSIE CLARK MIDDLE SCHOOL	HS SPANISH INSTRUCTOR ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
LOWRY	KIMBERLY	HENRY CLAY HIGH SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
LUCAS	SAVANNAH	LANSLOWNE ELEMENTARY SCHOOL	MID MATH INSTRUCTOR	6/30/2022
LUTHER	BRIANNA	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
LYNCH	DEVIN	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	ELEMENTARY SCIENCE INSTRUCTOR	6/30/2022
LYONS	MYLIKA	COVENTRY OAK ELEMENTARY SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2022
MACKEY	KATHERINE	ARLINGTON ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MALONE	AVERY	BRYAN STATION HIGH SCHOOL	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	6/30/2022
MANGIONE	RYAN	MEADOWTHORPE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MARSHALL	TIMOTHY	EASTSIDE CENTER FOR APPLIED TECHNOLOGY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MARTIN	ASHLEY	VIRTUAL LEARNING ACADEMY		

MASON	KAMRI	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MAYFIELD	KATE	VIRTUAL LEARNING ACADEMY	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
MCLAIN	PATRICIA	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY – ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
MCCULLEY	BRIANNA	RISE STEM ACADEMY FOR GIRLS	RISE ELEMENTARY PHYSICAL EDUCATION INSTRUCTOR	6/30/2022
MCDANIEL	DEBRA	HENRY CLAY HIGH SCHOOL	RETIRED ESL INSTRUCTOR	6/30/2022
MCEACHERN	CAROLINE	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRESCHOOL INSTRUCTOR	6/30/2022
MCGHEE	LAURA	MEADOWTHORPE ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
MCGUIRE	JAMES	VIRTUAL LEARNING ACADEMY	MID ART INSTRUCTOR	6/30/2022
MCKINLEY	MICHAEL	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR – LEARNING & BEHAVIOR DISORDERS	6/30/2022
MCMAMERA	ERYN	VIRTUAL LEARNING ACADEMY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MEDINA	DANIEL	RISE STEM ACADEMY FOR GIRLS	RISE ELEMENTARY SPANISH INSTRUCTOR	6/30/2022
MEJIA	ALMA	CARDINAL VALLEY ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
MICHELS	CHRISTINA	COVENTRY OAK ELEMENTARY SCHOOL	ELEMENTARY PRESCHOOL INSTRUCTOR	6/30/2022
MILEY	ERIN	MARY TODD ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
MILLER	ALLISON	MEADOWTHORPE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MILLER	ELIZABETH	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
MILLER	KENDRA	WINBURN MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2022
MILLS	CYNTHIA	LAFAYETTE HIGH SCHOOL	HS ADJUNCT INSTRUCTOR	6/30/2022
MOBERLY	REBECCA	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY – ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
MOFFETT	AMANDA	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY – ELEMENTARY ESL INSTRUCTOR	6/30/2022
MOFIELD	KATELYN	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
MOON	SARAH	VIRTUAL LEARNING ACADEMY	MID MATH INSTRUCTOR	6/30/2022

MOORE	CLAUDIA	NORTHERN ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
MORELOCK	EIA	BRYAN STATION HIGH SCHOOL	HS SPANISH INSTRUCTOR	6/30/2022
MORERA DE PAZ	MARIA	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUCTOR	6/30/2022
MORTON	SCHURONDA	SCHOOL IMPROVEMENT & INNOVATION	RETIRED SENIOR DIRECTOR OF ACADEMIC SERVICES	6/30/2022
MULLINS	CHELSEA	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
MULLINS	SANDRA	MEADOWTHORPE ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
MUSICK	ZACHARY	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2022
NEWELL-GOODWIN	GRACE	VIRTUAL LEARNING ACADEMY	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
NOFFSINGER	CHASE	VIRTUAL LEARNING ACADEMY	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
NOLAND	ALLISON	GLENDOVER ELEMENTARY SCHOOL	ELEMENTARY CURRICULUM INSTRUCTOR	6/30/2022
NORMAN	ALECIA	CASSIDY ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
ORR	KARA	BRECKINRDIGE ELEMENTARY SCHOOL	ELEMENTARY PRESCHOOL INSTRUCTOR	6/30/2022
PACK	BETH	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
PADGETT	KELLY	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
PALMA FERNANDEZ	XENIA	FREDERICK DOUGLASS HIGH SCHOOL	HS ESL INSTRUCTOR	6/30/2022
PARKS	JENNIFER	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS BUSINESS INSTRUCTOR	6/30/2022
PATEL	SHILPA	ASHLAND ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
PEREZ ORTS	MARIA	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUCTOR	6/30/2022
PERGRAM	SARAH	STONEWALL ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
PERKINS	BRIAN	ARLINGTON ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
PERRY	ALLISON	VIRTUAL LEARNING ACADEMY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022

PICKLE	GARY	TATES CREEK MIDDLE SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
POE	JEFFREY	FREDERICK DOUGLASS HIGH SCHOOL	INSTRUCTIONAL PARAEUDUCATOR/HS CLASSROOM INSTRUCTOR	6/30/2022
POLLOM	SARABETH	ATHENS CHILESBURG ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
PROBST	DENISE	ROSA PARKS ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
PUCKETT	REBECCA	SQUIRES ELEMENTARY SCHOOL	PGES COACH - ADMIN ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
RADER	BROOKE	PICADOME ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
RADLOVE	ALEXANDRA	BRECKINRDIGE ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
RAMEY	PAUL	VIRTUAL LEARNING ACADEMY	RETIRED HS MATH INSTRUCTOR ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
RAMOS	ELENA	MARY TODD ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
RANSDELL	ANDREW	HENRY CLAY HIGH SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
REESE	KAITLYN	VETERANS PARK ELEMENTARY SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2022
REESOR	SHELBY	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2022
REHM	AMY	LEESTOWN MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
REYNOLDS	SHELBY	BOOKER T WASHINGTON ELEMENTARY SCHOOL	ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
RIDDLE	MIRANDA	MILLCREEK ELEMENTARY SCHOOL	MID BUSINESS/COMPUTER INSTRUCTOR	6/30/2022
RISTER	VALERIE	EDYTHE J HAYES MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
RODMAN	MARIA	BRYAN STATION HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
ROLEY	SAMUEL	BOOKER T WASHINGTON ELEMENTARY SCHOOL	PROMISE ACADEMY - EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
ROLLINS	KAREN	HARRISON ELEMENTARY SCHOOL	GIFTED AND TALENTED INSTRUCTOR	6/30/2022
ROSER	KAREN	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
ROTHCHILD	CLARA	MILLCREEK ELEMENTARY SCHOOL		6/30/2022

RUCKS	ANDREW	WINBURN MIDDLE SCHOOL	MIDDLE SCHOOL CLASSROOM INSTRUCTOR	6/30/2022
RYDZEWSKI	VICTORIA	DEEP SPRINGS ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
SALAS	KRISTEN	WINBURN MIDDLE SCHOOL	MID GENERAL/VOCAL MUSIC INSTRUCTOR	6/30/2022
SALTSMAN	LAUREN	PAUL LAURENCE DUNBAR HIGH SCHOOL	HS CONSUMER LIFE SCIENCE INSTRUCTOR	6/30/2022
SALYER	VIVIAN	BOOKER T WASHINGTON ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
SANDERS	DIONDRAY	LANSDOWNE ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SANDERS	JORDAN	MORTON MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
SCARBORO	MAGGIE	RISE STEM ACADEMY FOR GIRLS	ELEMENTARY CURRICULUM INSTRUCTOR	6/30/2022
SCHILD	ALEXANDRIA	MORTON MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
SCHNEIDER	KAREN	ROSA PARKS ELEMENTARY SCHOOL	RETIRED PRIMARY CLASSROOM INSTRUCTOR	6/30/2022
SCHREIBER	KASSIDY	ROSA PARKS ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SCHULTZ	MACKENZIE	MARTIN LUTHER KING ACADEMY	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
SCHULTZ	MARY	COVENTRY OAK ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
SCHUMAN	ANGELA	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	MID ESL INSTRUCTOR	6/30/2022
SCOTT	ALYXANDRA	WELLINGTON ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SEARCY	JOHN	CARTER G WOODSON ELEMENTARY SCHOOL	ELEMENTARY SCIENCE INSTRUCTOR	6/30/2022
SHADD	ERICA	EDYTHE J HAYES MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
SHELBY	TIARA	HENRY CLAY HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
SHOOK	MEGAN	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SHROATS	AMANDA	VIRTUAL LEARNING ACADEMY	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
SILVESTRE				
MATEU	BEGONA	MAXWELL ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SIMPSON	CYNTHIA	MAXWELL ELEMENTARY SCHOOL	RETIRED MEDIA LIBRARIAN	6/30/2022

SIMPSON	VIRGINIA	WELLINGTON ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022
SIMS	MARK	LOCUST TRACE TECHNICAL CENTER	ADMINISTRATIVE DEAN	6/30/2022
SITHER	JULIET	SQUIRES ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
SKIPWORTH	ELIZABETH	LEESTOWN MIDDLE SCHOOL	MID INTERVENTION INSTRUCTOR	6/30/2022
SMITH	JANE	VETERANS PARK ELEMENTARY SCHOOL	RETIRED ELEMENTARY TECHNOLOGY INSTRUCTOR	6/30/2022
SMITH	JERRY	MARTIN LUTHER KING ACADEMY	HS PHYSICAL EDUCATION INSTRUCTOR	6/30/2022
SMITH	KYLE	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	6/30/2022
SMITH	TIMOTHY	BRECKINRDIGE ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
SNAPP	MELANIE	FREDERICK DOUGLASS HIGH SCHOOL	HS ENGLISH INSTRUCTOR	6/30/2022
SPARKS	JESSICA	WELLINGTON ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
SPEARS	ABIGAIL	MORTON MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
SPEKTOROV	ANTON	HENRY CLAY HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
SQUIRES	JOYCE	EDYTHE J HAYES MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE SEVERE DISABILITIES	6/30/2022
STANLEY	CANDACE	STEAM ACADEMY	HS ENGLISH INSTRUCTOR	6/30/2022
STEPHENS	CHRISTIANA	GARRETT MORGAN ELEMENARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
STEVENS	TEKETTA	LANSDOWNE ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
STOCK	ANDREW	JESSIE CLARK MIDDLE SCHOOL	MID SOCIAL STUDIES INSTRUCTOR	6/30/2022
STOCKEL	ASHLEY	TATES CREEK ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
STRAUB	CARRIE	PAUL LAURENCE DUNBAR HIGH SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
STULL	DEBORAH	GLENDOVER ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
SWACK	JOHN	MILLCREEK ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
TALBERT	AMANDA	BOOKER T WASHINGTON ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022

TATTERS	DOUGLAS	ARLINGTON ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
TAYLOR	CHRIS	EASTSIDE CENTER FOR APPLIED TECHNOLOGY	LOCAL VOCATIONAL SCHOOL INSTRUCTOR	6/30/2022
TAYLOR	JADE	NORTHERN ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
TEMPLIN	ASHLEY	MEADOWTHORPE ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - MODERATE/SEVERE DISABILITIES	6/30/2022
TIMMONS	RYAN	COVENTRY OAK ELEMENTARY SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
TRINCADO RUIZ	ALFONSO	CRAWFORD MIDDLE SCHOOL	MID SPANISH INSTRUCTOR	6/30/2022
VAN EPPS	LAURA	FAMILY/COMMUNITY LIAISON	STUDENT ACHIEVEMENT AND SUPPORT DEPARTMENT	6/30/2022
VANHEMEL	JESSICA	ARLINGTON ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
VAZQUEZ	ESTHER	LIBERTY ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
VERDUGO	SEBASTIAN	NORTHERN ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
PEDRERO	KEVIN	DISTRICTWIDE MENTAL HEALTH SPECIALIST	STUDENT ACHIEVEMENT AND SUPPORT DEPARTMENT	6/30/2022
VEREEN	ALICIA	BRYAN STATION HIGH SCHOOL	RETIRED HS CURRICULUM INSTRUCTOR	6/30/2022
VINSON	ANTUAN	CARTER G WOODSON ACADEMY SCHOOL	MID LANGUAGE ARTS INSTRUCTOR	6/30/2022
WADKINS JR	CHRISTINE	SOUTHERN ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
WALRAVEN	TERRY	MEADOWTHORPE ELEMENTARY SCHOOL	RETIRED ELEMENTARY SAFE INSTRUCTOR	6/30/2022
WATSON	KAITLYN	ASHLAND ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
WEAVER	HILARY	BEAUMONT MIDDLE SCHOOL	MID SCIENCE INSTRUCTOR	6/30/2022
WELTY	JACLYN	BRYAN STATION HIGH SCHOOL	HS BUSINESS INSTRUCTOR	6/30/2022
WHEELER	CLINTON	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - ELEMENTARY GENERAL/VOCAL MUSIC INSTRUCTOR	6/30/2022
WHITE	ERIK	LEESTOWN MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING AND BEHAVIOR DISORDERS	6/30/2022
WHITE	JAMIE	CRAWFORD MIDDLE SCHOOL	MID MATH INSTRUCTOR	6/30/2022
WHITFIELD	KENDALL	VIRTUAL LEARNING ACADEMY	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022

WILKIRSON	ASHLEY	NORTHERN ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
WILLIAMS	ELIZABETH	DEEP SPRINGS ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
WILLIAMS	LYNNE	BRYAN STATION HIGH SCHOOL	RETIRED HS CLASSROOM INSTRUCTOR	6/30/2022
WILLIAMSON	JAMIE	COVENTRY OAK ELEMENTARY SCHOOL	ELEMENTARY KINDERGARTEN INSTRUCTOR	6/30/2022
WILSON	ANNA	SCAPA AT BLUEGRASS	MID ADJUNCT INSTRUCTOR	6/30/2022
WILSON	DONNA	FREDERICK DOUGLASS HIGH SCHOOL	RETIRED HIGH SCHOOL CLASSROOM INSTRUCTOR	6/30/2022
WILSON	KELLIE	TATES CREEK HIGH SCHOOL	HS CLASSROOM INSTRUCTOR	6/30/2022
WILSON	WARREN	FAMILY/COMMUNITY LIAISON	LAFAYETTE HIGH SCHOOL ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
WITHERS	KYLEIGH	MARY TODD ELEMENTARY SCHOOL		6/30/2022
WOMBLES	TERESA	BRECKINRDIGE ELEMENTARY SCHOOL	RETIRED MEDIA LIBRARIAN	6/30/2022
WRIGHT	JENNIFER	COVENTRY OAK ELEMENTARY SCHOOL	ELEMENTARY PRIMARY INSTRUCTOR	6/30/2022
WYNN	BRITTANY	JAMES LANE ALLEN ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
YEARY	PARKER	SOUTHERN MIDDLE SCHOOL	EXCEPTIONAL CHILD INSTRUCTOR - LEARNING & BEHAVIOR DISORDERS	6/30/2022
YOST	CAITLYN	WELLINGTON ELEMENTARY SCHOOL	ELEMENTARY INTERMEDIATE INSTRUCTOR	6/30/2022
ZIMMERMAN	BEN	FREDERICK DOUGLASS HIGH SCHOOL	HS MATH INSTRUCTOR	6/30/2022
ZOLL	DOROTHY	ROSA PARKS ELEMENTARY SCHOOL	RETIRED ELEMENTARY INTERVENTION INSTRUCTOR	6/30/2022

h. Demotion of Certified/Salaried Classified Personnel - This is to report the demotion of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ARMISHAW	PGES COACH - ADMIN/CARDINAL	CLASSROOM INSTRUCTOR/CARDINAL	
	VALLEY ELEMENTARY SCHOOL	VALLEY ELEMENTARY SCHOOL	7/1/2022
	ADMINISTRATIVE DEAN/JESSIE	SAFE INSTRUCTOR/JESSIE CLARK	
BENTINE	CLARK MIDDLE SCHOOL	MIDDLE SCHOOL	7/1/2022

BERTRAND	JANET	PGES COACH - ADMIN/VETERANS PARK ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/VETERANS PARK ELEMENTARY SCHOOL CLASSROOM	7/1/2022
BRANHAM	DEANNA	PGES COACH - ADMIN/MEADOWTHORPE ELEMENTARY SCHOOL	INSTRUCTOR/MEADOWTHORPE ELEMENTARY SCHOOL	7/1/2022
CASEY	MARCI LYNN	PGES COACH - ADMIN/RUSSELL CAVE ELEMENTARY	CLASSROOM INSTRUCTOR/RUSSELL CAVE ELEMENTARY	7/1/2022
COLEMAN	AMY	PGES COACH - ADMIN/BEAUMONT MIDDLE SCHOOL	INTERVENTION INSTRUCTOR /BEAUMONT MIDDLE SCHOOL	7/1/2022
COZART	NEKESHA	ADMINISTRATIVE DEAN/CARTER G WOODSON ACADEMY SCHOOL	SPED INSTRUCTOR/CARTER G WOODSON ACADEMY SCHOOL	7/1/2022
CROSBY	KEVIN	ADMINISTRATIVE DEAN/TATES CREEK HIGH SCHOOL	CLASSROOM INSTRUCTOR/TATES CREEK HIGH SCHOOL	7/1/2022
DAILEY	JAMI	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	INTERVENTION INSTRUCTOR/BRYAN STATION HIGH SCHOOL CLASSROOM	7/1/2022
DOWNING	WESLEY	PGES COACH - ADMIN/WELLINGTON ELEMENTARY SCHOOL	INSTRUCTOR/WELLINGTON ELEMENTARY SCHOOL INTERVENTION	7/1/2022
FERA	ALICIA	PGES COACH - ADMIN/SOUTHERN MIDDLE SCHOOL	INSTRUCTOR/SOUTHERN MIDDLE SCHOOL SPECIAL EDUCATION	7/1/2022
FIELD	KRISTY	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	INSTRUCTOR/BRYAN STATION HIGH SCHOOL	7/1/2022
GEORGE	ALLISON	PGES COACH - ADMIN/GLENDOVER ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/GLENDOVER ELEMENTARY SCHOOL	7/1/2022
GOENS	JENNA	ADMINISTRATIVE DEAN/DIXIE MAGNET ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/DIXIE MAGNET ELEMENTARY SCHOOL	7/1/2022
HAMMOND	SHONNA	PGES COACH - ADMIN/ROSA PARKS ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/ROSA PARKS ELEMENTARY SCHOOL	7/1/2022
HINDS	SHAWN	MEMORANDUM OF AGREEMENT	POSITION TBD/LOCATION TBD	7/1/2022
HOSTLER	LANISHA	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	CLASSROOM INSTRUCTOR/BRYAN STATION HIGH SCHOOL	7/1/2022
KEARNS	KENDALL	ADMINISTRATIVE DEAN/BRYAN STATION HIGH SCHOOL	CLASSROOM INSTRUCTOR/BRYAN STATION HIGH SCHOOL	7/1/2022
LEE	BETH	MEMORANDUM OF AGREEMENT	POSITION TBD/LOCATION TBD	7/1/2022
MATTINGLY	BRITNEY	MEMORANDUM OF AGREEMENT INTERIM SCHOOL	POSITION TBD/LOCATION TBD	7/1/2022
MCDANIEL	MELISSA	PRINCIPAL/HARRISON ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/DEEP SPRINGS ELEMENTARY SCHOOL	7/1/2022

MCDERMOTT	STEPHANIE	ADMINISTRATIVE DEAN/LAFAYETTE HIGH SCHOOL	CLASSROOM INSTRUCTOR/LAFAYETTE HIGH SCHOOL	7/1/2022
MCDONALD	BY'SHEY	PGES COACH - ADMIN/COVENTRY OAK ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/COVENTRY OAK ELEMENTARY SCHOOL	7/1/2022
MERRITT	TONYA	ADMINISTRATIVE DEAN/PAUL LAURENCE DUNBAR HS	CLASSROOM INSTRUCTOR/PAUL LAURENCE DUNBAR HIGH SCHOOL	7/1/2022
MITCHELL	JENNIFER	PGES COACH - ADMIN/BOOKER T WASHINGTON ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/BOOKER T WASHINGTON ELEMENTARY SCHOOL	7/1/2022
NOBLIN	MATTHEW	PGES COACH - ADMIN/SANDERSVILLE ELEMENTARY SCHOOL	CLASSROOM INSTRUCTOR/SANDERSVILLE ELEMENTARY SCHOOL	7/1/2022
SMITH	TONYA	PGES COACH - ADMIN/JESSIE CLARK MIDDLE SCHOOL	CLASSROOM INSTRUCTOR/JESSIE CLARK MIDDLE SCHOOL	7/1/2022
STEPHENSON	REBECCA	PGES COACH - ADMIN (0.5)/SCAPA AT BLUEGRASS	CLASSROOM INSTRUCTOR/SCAPA AT BLUEGRASS	7/1/2022
THOMPSON	MELODY	PGES COACH - ADMIN/CLAYS MILL ELEMENTARY	INTERVENTION INSTRUCTOR/CLAYS MILL ELEMENTARY	7/1/2022
WARD	LITTLETON	ADMINISTRATIVE DEAN/LAFAYETTE HIGH SCHOOL	SPED INSTRUCTOR/LAFAYETTE HIGH SCHOOL	7/1/2022
WELCH	JUSTIN	PGES COACH - ADMIN/DIXIE MAGNET ELEMENTARY SCHOOL	ADMIN DEAN/DIXIE MAGNET ELEMENTARY SCHOOL	7/1/2022
WRIGHT	ALISON	ADMINISTRATIVE DEAN/LEESTOWN MIDDLE SCHOOL	INSTRUCTOR/LEESTOWN MIDDLE SCHOOL	7/1/2022

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ADAMS	BRIAN	HVAC TECHNICIAN	2/28/2022
ADAMS	KATHI	SCHOOL OFFICE ASSISTANT	2/14/2022
ADKINS	RONALD	LEAD CUSTODIAL SERVICE WORKER	3/14/2022
ARELLANES-VALADEZ	EMERIT	BUS MONITOR	2/22/2022
ARELLANES-VALADEZ	MICHAEL	BUS MONITOR	2/22/2022
CURTIS	TARA	FOOD SERVICE ASSISTANT II	3/7/2022
DANIEL	DEVON	SP ED PARA	3/3/2022
DOLEN	CASSIE	SP ED PARA	3/14/2022
EMERSON	MARSHA	FOOD SERVICE ASSISTANT I	2/7/2022

EZZARD	BYRON	SQUIRES ELEMENTARY	CUSTODIAN	2/22/2022
FABIAN-AGUIRRE	SANDRA	LEESTOWN MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	2/17/2022
GRAHAM	DONNA	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
HARDIN	ANTHONY	LIBERTY ELEMENTARY	SP ED PARA	1/31/2022
HELTON	SHAUN	TATES CREEK HIGH	CUSTODIAN	3/2/2022
HIERONYMUS	DANIEL	BUS GARAGE	BUS DRIVER	3/9/2022
HISLE	BRENT	BUS GARAGE	BUS MONITOR	2/22/2022
HUDDLESTON	JOHN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/28/2022
JOHNSON	JIMMIE	EDYTHE J HAYES MIDDLE SCHOOL	CUSTODIAN	2/28/2022
KAPHLE	PABITRA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
MARTIN	AMY	FREDERICK DOUGLASS HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	3/3/2022
MOBLEY	KIMBERLY	BUS GARAGE	BUS MONITOR	2/22/2022
MORGAN	LETCHER	BUS GARAGE	BUS MONITOR	2/22/2022
OLADIPUPO	ADEOLU	PHYSICAL PLANT OPERATIONS	LEAD GROUNDS WORKER	3/8/2022
OLADIPUPO	MARIA	EDYTHE J HAYES MIDDLE-FOOD SER	FOOD SERVICE ASSISTANT II	3/2/2022
PARKER	BILLY	BRECKINRIDGE ELEMENTARY	CUSTODIAN	3/4/2022
PAUCAR	JOSE	JESSIE M CLARK MIDDLE	CUSTODIAN	3/14/2022
ROBINSON	WANDA	CLAYS MILL ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
SHAW	DIAMOND	JESSIE M CLARK MIDDLE FOOD SER	FOOD SERVICE ASSISTANT II	1/24/2022
SMITH	MICHELLE	LAW ENFORCEMENT	WEEKEND DISPATCHER	2/22/2022
WASHINGTON	JESSE	BUS GARAGE	BUS MONITOR	2/22/2022
WHITE	RUBY	JAMES LANE ALLEN ELEM FOOD SER	FOOD SERVICE ASSISTANT I	3/7/2022

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name	From	To	Effective Date	
AGEE	MATTHEW	LIBERTY ELEMENTARY/CUSTODIAN	SQUIRES ELEMENTARY/CUSTODIAN	3/14/2022
ANDERSON	SHANE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/1/2022
ASH	ECHO	DEEP SPRINGS ELEM FOOD SERVICE/FOOD SERVICE ASSISTANT I	DEEP SPRINGS ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	3/5/2022
CARPENTER	WILLIAM	WINBURN/CUSTODIAN	WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	2/16/2022
CLEVELAND	JULIUS	JESSIE M CLARK MIDDLE/CUSTODIAN	BOOKER T WASHINGTON ELEMENTARY/CUSTODIAN	3/14/2022
COLE	JOSHUA	MILLCREEK ELEMENTARY/CUSTODIAN	CLAYS MILL ELEMENTARY/CUSTODIAN	3/14/2022
GIVENS	RODRIQUEZ	GLENDOWER ELEMENTARY/CUSTODIAN	MILLCREEK ELEMENTARY/CUSTODIAN	2/28/2022

GRAY	DASHANTA	RISE STEM ACADEMY FOR GIRLS/CUSTODIAN	LEESTOWN MIDDLE/PART-TIME CUSTODIAN	2/14/2022
GRIGGS	CARLA	BUS GARAGE/BUS DRIVER	WELLINGTON FOOD SERVICE/FOOD SERVICE ASSISTANT II	1/31/2022
HENDERSON	MICHAEL	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/1/2022
HOWARD	DEREK	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	2/14/2022
HUNTER	JAMIE	SANDERSVILLE FD SVC/FOOD SERVICE ASSISTANT I	SANDERSVILLE FD SVC/FOOD SERVICE ASSISTANT II	2/21/2022
JEBARI	HIBA	LANDOWNE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	RISE STEM ACADEMY FOR GIRLS/SP ED PARA	3/7/2022
JOHNSON	JO	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/9/2022
JORDAN	CHANTEE	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT III	BUS GARAGE/ROUTING CLERK	3/2/2022
KING	SHARI	BRECKINRIDGE ELEMENTARY/CUSTODIAN	BRECKINRIDGE ELEMENTARY/SCHOOL ADMIN ASST II - ELEM	2/14/2022
LINTON	TAMRA	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	3/2/2022
MCDONALD	JENNINGS	CLAYS MILL ELEMENTARY/CUSTODIAN	PHYSICAL PLANT OPERATIONS/CUSTODIAN	2/11/2022
MOORHEAD	TINA	TATES CREEK HS/SCHOOL OFFICE ASST	TATES CREEK HS/SCHOOL ACCOUNT SPEC - HS	2/22/2022
PERDUE	JANET	ASHLAND ELEMENTARY/SP ED PARA	ASHLAND ELEMENTARY/INSTRUCTIONAL PARAEDUCATOR	7/1/2021
PORTER	JEREMY	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	3/2/2022
REBOLLEDO RAMIREZ	MELISSA	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	3/7/2022
ROBINSON	RICHARD	SOUTHERN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	PHYSICAL PLANT OPERATIONS/IAKSS LEAD CUSTODIAL SERV WKKR	2/28/2022
SMITH	NATHANIEL	MORTON MIDDLE/PART-TIME CUSTODIAN	MORTON MIDDLE/CUSTODIAN	2/1/2022
WILEY	STEVEN	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	2/14/2022

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
AL JUMAILI	MARWAH	FOOD SERVICE ASSISTANT I	2/24/2022
ALDRICH	AMY	SP ED PARA	2/17/2022
ALVARADO	REBECCA	SP ED PARA	3/23/2022
BASTOLA	BISHNU	CUSTODIAN	2/25/2022
BERWEILER	NICHOLAS	CUSTODIAN	3/18/2022
CARTER	APRIL	BUS DRIVER	1/9/2022
CAYSON	VANESSA	CUSTODIAN	3/10/2022
CHATTERJEE	INDRANI	INSTRUCTIONAL PARAEUCATOR	5/27/2022
COMBS	JESSICA	INSTRUCTIONAL PARAEUCATOR	2/25/2022
DELK	KENDALL	SP ED PARA	3/4/2022
DUNCAN	BRANDYN	SP ED PARA	2/14/2022
FABIAN-AGUIRRE	SANDRA	ATTENDANCE SPECIALIST - MIDDLE	2/23/2022
GREENFIELD	KENISHA	FOOD SERVICE ASSISTANT II	3/2/2022
GRIFFIN	AARON	MICROCOMPUTER SPECIALIST	3/3/2022
HARTSFIELD	ANTHONY	SP ED PARA	2/28/2022
HOLMAN	SARA	EDUCATIONAL INTERPRETER I	3/9/2022
HORTON	ANGELA	SCHOOL ADMIN ASST II - ELEM	2/24/2022
JOHNSON	JEANNE	FOOD SERVICE ASSISTANT II	2/28/2022
MASON	HEATHER	INSTRUCTIONAL PARAEUCATOR	2/25/2022
MILLER	BRIAN	BUS DRIVER	3/2/2022
MONTGOMERY	CASSANDRA	SP ED PARA	3/11/2022
POWELL	JUDY	PART-TIME CUSTODIAN	2/23/2022
REDMOND	BONITA	FOOD SERVICE ASSISTANT I	2/28/2022
RIDDLE	OLIVER	MAINTENANCE TECHNICAN II	3/1/2022
RONEY	NICOLE	LEAD FOOD SERVICE ASSISTANT	2/1/2022
ROTHWELL	INDIA	FOOD SERVICE ASSISTANT I	3/4/2022
SAPP	KERRI	INSTRUCTIONAL PARAEUCATOR	3/4/2022
STEPHENSON	HEATHER	BUS MONITOR	1/31/2022
SWEATT	SOBONA	FOOD SERVICE ASSISTANT II	2/17/2022
WHITE	SUELLEN	RISE KINDERGARTEN PARAEUCATOR	2/24/2022

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
BLEVINS	CHARLY	ARLINGTON ELEMENTARY	KINDERGARTEN PARAEUDUCATOR	6/30/2022
CAREY	DIANA	STONEWALL ELEMENTARY	KINDERGARTEN PARAEUDUCATOR	2/28/2022
DOWNEY	BEVERLY	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	6/30/2022
GARDNER	MICHELLE	MORTON MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	4/30/2022
GUY	LISA	HARRISON ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT I	6/30/2022
SHAW	ERIC	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEUDUCATOR	6/30/2022
SMITH	GENECE	TATES CREEK ELEM FOOD SERV	FOOD SERVICE MANAGER II	4/30/2022
WALKER	ANITA	SPECIAL EDUCATION	SPECIAL ED PARENT LIAISON	5/31/2022

e. Non-renewal of Classified Hourly Personnel - This is to report the non-renewal of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
ABOOEI	MAHNAZ	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - KINDERGARTEN PARAEUDUCATOR	6/30/2022
ADAMS	DEANDRE	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
ADAMS	MICHAEL	DEEP SPRINGS ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
ANDREWS	STEPHANIE	GARRETT MORGAN ELEMENTARY SCHOOL FOOD SERVICE	FOOD SERVICE ASSISTANT II	6/30/2022
BELL	EUGENE	ASHLAND ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
BIGGERSTAFF	GEORGE	CARTER G WOODSON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
BOND	CHARVE'	BOOKER T WASHINGTON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
BOYD	KAYLA	MILLCREEK ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEUDUCATOR	6/30/2022
BRANHAM	BRENDA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEUDUCATOR	6/30/2022
BRAY	CASSIE	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEUDUCATOR	6/30/2022
BRENT	MATTHEW	IAKSS CUSTODIAN	CHIEF OPERATIONS OFFICE	6/30/2022

BROWN	KEILA	MARTIN LUTHER KING ACADEMY	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
BUTLER	MORGAN	LANDSOWNE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
CANALES	STEPHANIE	LAFAYETTE HIGH SCHOOL	HOME/SCHOOL LIAISON	6/30/2022
CARPENTER	WILLIAM	WINBURN MIDDLE SCHOOL	LEAD CUSTODIAL SERVICE WORKER	6/30/2022
CARTY	CRYSTAL	BRENDA COWAN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
CHATTERJEE	INDRANI	SOUTHERN MIDDLE SCHOOL BRYAN STATION HIGH	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
CHESTNUT	KIRKLAND	SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
CLARKE	KELLI	BRENDA COWAN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
CLAY	DESHANTE'	MARY TODD ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
COBBINS	CARTIA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
COLLINS	ERIN	ARLINGTON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
CORNETT	KRISTOPHER	FOOD SERVICES	FOOD SERVICE ASSISTANT II	6/30/2022
DE LEON	MARY TODD	ELEMENTARY	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
CALDERON	GABRIELA	SCHOOL		
DEMIRI	IRFAN	DEEP SPRINGS ELEMENTARY SCHOOL	CUSTODIAN	6/30/2022
DENTON	TOQUESHIA	LEESTOWN MIDDLE SCHOOL FOOD SERVICE	FOOD SERVICE ASSISTANT II	6/30/2022
ELLIOTT	D'ANDREA	BOOKER T WASHINGTON ELEM	SP ED PARA	6/30/2022
ESTES	JESSICA	VIRTUAL LEARNING ACADEMY	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
EVANS ST CLAIRE	ALYSA	VETERANS PARK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
FAULCONER	MARIAH	DEEP SPRINGS ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
FIELDS	MARIA	GLENDOVER ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
FIELDS FLOREZ- GOMES	TIFFANY	YATES ELEMENTARY SCHOOL CASSIDY ELEMENTARY	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
FORREST	JOHN	SCHOOL	CUSTODIAN	6/30/2022
	DOROTHY	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	6/30/2022

FRESE	LAURIE	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - KINDERGARTEN PARAEDUCATOR	6/30/2022
GANDLA	SWAPNA	BRENDA COWAN ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
GARNER-SIMS	SARAH	MILLCREEK ELEMENTARY SCHOOL FOOD SERVICE	FOOD SERVICE ASSISTANT II	6/30/2022
GASKIN	JULIANA	VIRTUAL LEARNING ACADEMY	REGISTRAR	6/30/2022
GIBSON	HEATHER	ATHENS CHILESBURG ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
GRANVILLE	GINA	TRANSPORTATION	BUS MONITOR	6/30/2022
GUERRIDO	KEVIN	TRANSPORTATION	BUS MONITOR	6/30/2022
HALL	MARCUS	SOUTHERN MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
HAMILTON	CASSIDY	VETERANS PARK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
HANLEY	CANDY	HARRISON ELEMENTARY SCHOOL	PART TIME CUSTODIAN	6/30/2022
HARRIS	ORLANDUS	MILLCREEK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
HOLLON	BRITTANY	COVENTRY OAK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
HUBERT	NICOLE	ATHENS CHILESBURG ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
HUGHES III	CARROLL	TATES CREEK HIGH SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
INGLES	JODY	MILLCREEK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
ISRAEL	KEZIAH	DIXIE MAGNET ELEMENTARY SCHOOL	SAFE PARAEDUCATOR	6/30/2022
JARRELL	CYNQUESA	TATES CREEK MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
JOHN	SAMWELE	LAFAYETTE HIGH SCHOOL	HOME/SCHOOL LIAISON	6/30/2022
JOHNS	JAYLA	RUSSELL CAVE ELEMENTARY	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
KEARNS	JENNIFER	SOUTHERN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
KEOUGH	WHITNEY	ARLINGTON ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022
KHI	AMY	DEEP SPRINGS ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022

KING	ZION	CARTER G WOODSON ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022
KOHLER	BETH	VETERANS PARK ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022
LAURIE	JAMEAL	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	6/30/2022
LEDBETTER	PATRICIA	STONEWALL ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
LEONARD	FRANCES	BRYAN STATION TRADITIONAL MIDDLE SCHOOL	SAFE PARAEDUCATOR	6/30/2022
MACK	LEON	MARTIN LUTHER KING ACADEMY	SAFE PARAEDUCATOR	6/30/2022
MARSHALL	KANDICE	BRECKINRIDGE ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
MASDEN	TERRY	SOUTHERN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
MCCASKILL SMILEY	HOPE	HARRISON ELEMENTARY SCHOOL	PROMISE ACADEMY - SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
MCCOMAS	TIMOTHY	TRANSPORTATION	BUS MONITOR	6/30/2022
MCGOWAN	ANNETTE	TRANSPORTATION	BUS DRIVER	6/30/2022
MEADE	DALE	SQUIRES ELEMENTARY SCHOOL	SCHOOL ADMINISTRATIVE ASSISTANT II - ELEMENTARY	6/30/2022
MERCHANT	ELISHA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SAFE PARAEDUCATOR	6/30/2022
MITCHELL	ERICA	WINBURN MIDDLE SCHOOL FOOD SERVICE	FOOD SERVICE ASSISTANT II	6/30/2022
MONDAY	JOYCE	GLENDOWER ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
MOORE	MONYELLE	TRANSPORTATION	BUS DRIVER	6/30/2022
MORGAN	DAMECUS	TRANSPORTATION	BUS MONITOR	6/30/2022
MORTON	CARLA	VIRTUAL LEARNING ACADEMY BRYAN STATION HIGH SCHOOL	SCHOOL ACCOUNT SPECIALIST - HIGH	6/30/2022
ODEAN	JEFFREY		LEAD CUSTODIAL SERVICE WORKER	6/30/2022
ORR	ROSEMARY	SOUTHERN MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
PERKINS	ERIC	TATES CREEK MIDDLE SCHOOL	PART TIME CUSTODIAN	6/30/2022
PETERSON	KERRI	TATES CREEK HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	6/30/2022

RAMSEY	BRENDA	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
RAYBOULD	MEREDITH	SCAPA AT BLUEGRASS ARLINGTON ELEMENTARY SCHOOL	SCHOOL ADMINISTRATIVE ASSISTANT II - MIDDLE	6/30/2022
REARIC	STACEY		INSTRUCTIONAL PARAEDUCATOR	6/30/2022
REYES	CHRISTOPHER	LEXINGTON TRADITIONAL MAGNET MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
RICHIE	MICHELE	PAUL LAURENCE DUNBAR HIGH SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
RIGSBY	MATTHEW	BRYAN STATION HIGH SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
ROBERTS	CLAIRE	CARDINAL VALLEY ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022
ROBERTS	CORINTHIAN	ATHENS CHILESBURG ELEMENTARY SCHOOL FOOD SERVICE	FOOD SERVICE ASSISTANT II	6/30/2022
ROLLINS	KAYIA	JAMES LANE ALLEN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
SHAWN	JONAS	CRAWFORD MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
SMITH	JULIE	BRENDA COWAN ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
SMITH	SARA	ATHENS CHILESBURG ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
SONS-MEDLEY	TERESA	RUSSELL CAVE ELEMENTARY STONEWALL ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
SPAULDING	ERIN	GLENDOWER ELEMENTARY SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
STINETORF	KIMBERLY		KINDERGARTEN PARAEDUCATOR	6/30/2022
SYKES	ANNA	WILLIAM WELLS BROWN ELEMENTARY SCHOOL	PROMISE ACADEMY INSTRUCTIONAL PARAEDUCATOR	6/30/2022
TEESDALE	TERI	SOUTHERN ELEMENTARY SCHOOL	KINDERGARTEN PARAEDUCATOR	6/30/2022
THOMAS	DANNY	BRYAN STATION HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
THOMPSON	PATRICE	CRAWFORD MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WALKER	JALAH	BRECKINRIDGE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022

WARREN	JESSE	VETERANS PARK ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WARREN	TYLER	ROSA PARKS ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WASHINGTON	AERIELLE	BRYAN STATION HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
WEIR	JENNY	WELLINGTON ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WHITE	LAURA	TRANSPORTATION	BUS MONITOR	6/30/2022
WHITING	BOBBY	MEADOWTHORPE ELEMENTARY SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WILLIAMS	SARAH	MORTON MIDDLE SCHOOL	SPECIAL EDUCATION PARAEDUCATOR	6/30/2022
WOODS	YAMIA	LANSOWNE ELEMENTARY SCHOOL	SAFE PARAEDUCATOR	6/30/2022

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment	
ADAMS	BRENDA	LANSOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BABER	KATHERANN	LANSOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BABER	KATHERANN	LANSOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BAXTER	JEFFERY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BENTLEY	PERRY	BRYAN STATION HIGH	HS LACROSSE ASST GIRLS
BOTTOM	ROBERT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BRASSFIELD	FREDERICK	LANSOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BRYANT	TERRONGELA	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL

BURGESS	THAYER	PAUL LAURENCE DUNBAR HIGH	HS LACROSSE ASST BOYS
BYARD	JOHN	BRYAN STATION HIGH	HS TENNIS COACH
BYRD	DEVIN	BRYAN STATION TRADL MIDDLE	MID LACROSSE (HEAD) BOYS
CAISE	TIFFANIE	DIXIE MAGNET ELEM FOOD SERV	ELEM EXTRACURRICULAR SUPV
CATLETT	DONALD	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (BOYS)
CHAPMAN	HEATHER	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
CORNETT	KAYLA	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
CRAWFORD	CHARLES	SUBSTITUTES-POSITIVE REPORTING	HS BASEBALL ASST COACH
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR-2ND POS
CRIST	JASON	WINBURN MIDDLE	MID DISCR COACH (SPRING)
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS E-SPORTS
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID LACROSSE ASST BOYS-CL SAL
DAVIS	CAMERON	TATES CREEK HIGH	HS LACROSSE ASST GIRLS
DODSWORTH	KATHLEEN	BRYAN STATION TRADL MIDDLE	MID HEAD TRACK & FIELD (BOYS)
DONNELLY	FRANK	WINBURN MIDDLE	MID DISCR COACH (SPRING)
DRUMMOND	DAWN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DUNN	TAVON	COVENTRY OAK ELEMENTARY	ELEM EXTRACURRICULAR SUPV
ELLIS	BLAKE	BRYAN STATION TRADL MIDDLE	MID HEAD TRACK & FIELD (GIRLS)

ENGLE	DESTINI	STUDENT ACHIEVEMENT & SUPPORT	MD AST TRCK-FLD (GRL)-CLAS SAL
FALK	JESSICA	THE LEARNING CENTER	HS SUPERVISORY DUTIES
FALK	JESSICA	THE LEARNING CENTER	HS SUPERVISORY DUTIES
FANNIN	JEFFREY	TATES CREEK HIGH	HS BASEBALL ASST COACH
FARDIN	GABRIEL	TATES CREEK HIGH	HS LACROSSE (HEAD) BOYS
FARDIN	DIDIER	TATES CREEK HIGH	HS LACROSSE ASST BOYS
FEDDOCK	CRYSTAL	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
FERGUSON	AUSTIN	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS) #2
FRAZIER	LABIANCA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
GARCIA	LIZBETH	YATES ELEMENTARY	ELEM WEB MASTER-CLAS SAL
GARVIN	MURRAY	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPG)-CLAS SAL
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GERREIN	AUSTIN	BRYAN STATION HIGH	HS LACROSSE (HEAD) BOYS
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS LACROSSE (HEAD) GIRLS
GORRELL	CASSADY	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HAASE	DONALD	BRYAN STATION HIGH	HS LACROSSE (HEAD) GIRLS
HADDIX	LINDSEY	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP

HAMPTON	KIRSTIN	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
HARRIS	MICHAEL	CRAWFORD MIDDLE SCHOOL	MID CLUB SPONSOR
HARRIS	ANTHONY	TATES CREEK HIGH	HS LACROSSE ASST GIRLS
HARVEY	BRISON	JESSIE M CLARK MIDDLE	HS BASEBALL ASST COACH
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
HENSLEY	DOUGLAS	BRYAN STATION HIGH	HS BASEBALL ASST COACH
HILL	DEBBIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HOLLINGER	JEFF	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR COORD
HORN	DANIEL	FREDERICK DOUGLASS HIGH SCHOOL	HS ZERO HOUR-SPRING
HOWARD	LAURA	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
HUELLEMEIER	MICHAEL	PAUL LAURENCE DUNBAR HIGH	HS TRACK & FIELD (ASST)
HUGHES	HANNAH	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HUGHES	HANNAH	LANSLOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
HYATT	CAROL	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
INGRAM	ANN	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
IRWIN	TAYLOR	HENRY CLAY HIGH SCHOOL	HS LACROSSE ASST GIRLS
JACKSON	CHARLES	BRYAN STATION HIGH	HS SOFTBALL (ASST)
JENKINS	MEGAN	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR

JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JOHNSON	REBECCA	JESSIE M CLARK MIDDLE	MID EXTRACUR ACTIVITY-NON ACAD
JONES	CYNTHIA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
KELLEY	CIDNEY	BRYAN STATION HIGH	HS SOFTBALL (ASST)
KENT	PHILLIP	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
KINCHELOE	JONATHAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
KWAK	HYUNJIN	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
KWAK	HYUNJIN	LAFAYETTE HIGH SCHOOL	HS VOCAL - CLINICIAN
LOGAN	MINDY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
MACKEY	KATELYN	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MARCHEGION	SARAH	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
MARTIN	TRENT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MCLAUGHLIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS LACROSSE (HEAD) GIRLS
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS LACROSSE ASST GIRLS
MITCHELL	JESSICA	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
MOCK	JENNY	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)

MONTGOMERY	LISA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MOORE	MARY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MORONES	MONTELL	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MORTON	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
MULLINS	ASHLEY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
MURGO	JACOB	TATES CREEK HIGH	HS LACROSSE (HEAD) GIRLS
MYERS	RUTH	LEESTOWN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
NEAL	ALLISON	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
O'DEA	NATALIE	LANSLOWNE ELEMENTARY	ELEM GRADE LEVEL REP
OLSEN	MATTHEW	TATES CREEK HIGH	HS TENNIS COACH
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM PUB/YEARBOOK/COMM #2
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PATRICK	MEGAN	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR SUPV
PAYNE	SAMANTHA	TATES CREEK HIGH	HS SOFTBALL (ASST)
PORTER	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD SWIMMING & DIVING
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR

QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RATCLIFF	MELISSA	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (GIRLS)
RATLIFF	RYAN	SOUTHERN MIDDLE	HS TRACK & FIELD (ASST)
RHODES	JERMAINE	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
RICHMOND	WILLIAM	HENRY CLAY HIGH SCHOOL	HS LACROSSE (HEAD) BOYS
RICHMOND	TAYLOR	HENRY CLAY HIGH SCHOOL	HS LACROSSE ASST BOYS
ROSCOE	LYNSEY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROWLAND	CATHY	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH
RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS DISC COACH (SPG)-CLAS SAL
SANDERS	JAUAR	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH
SCHAEFER	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
SMITH	RODRIQUEZ	LEXINGTON TRAD MAGNET MIDDLE	MID LACROSSE (HEAD) BOYS
SMOOT	BRANDON	TATES CREEK MIDDLE	MID LACROSSE ASST BOYS
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
STEPP	JOHN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD-GIRLS 2

STONE	RACHEL	LANDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
TERNOSKY	BENJAMIN	HENRY CLAY HIGH SCHOOL	HS LACROSSE ASST BOYS
URBANEJA	HECTOR	BRYAN STATION HIGH	HS HEAD SOFTBALL
WARD	STERLING	MARTIN LUTHER KING ACADEMY	MID HEAD TRACK & FIELD (BOYS)
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH
WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
WILSON	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
WORKMAN	PHILIP	TATES CREEK HIGH	HS LACROSSE ASST BOYS
WRIGHT	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
YEARY	PARKER	SOUTHERN MIDDLE	HS BASEBALL ASST COACH
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH

b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
FALK	JESSICA	THE LEARNING CENTER
		HS SUPERVISORY DUTIES
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL
		HS LACROSSE (HEAD) GIRLS
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY
		ELEM BLDG ASSESSMENT COORD
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY
		ELEM GRADE LEVEL REP
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY
		ELEM COMMITTEE CHAIR

JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JONES	CYNTHIA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
KWAK	HYUNJIN	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
KWAK	HYUNJIN	LAFAYETTE HIGH SCHOOL	HS VOCAL - CLINICIAN
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MONTGOMERY	LISA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
PATRICK	MEGAN	LANSLOWNE ELEMENTARY	ELEM EXTRACURRICULAR SUPV

4. SUBSTITUTE PERSONNEL

a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ADKINS	SUB PARAEUDUCATOR	3/7/2022
ANDERSON	SUB PARAEUDUCATOR	3/4/2022
BARD	SUB PARAEUDUCATOR	3/9/2022
BARNES	SUB PARAEUDUCATOR	2/22/2022
BAUER	SUB PARAEUDUCATOR	2/14/2022
BELDEN	SUB PARAEUDUCATOR	2/14/2022
BLAIR	SUB PARAEUDUCATOR	2/23/2022
BOYD	SUB FOOD SERVICE	3/7/2022
BRISTOW	SUB PARAEUDUCATOR	3/8/2022
BROEKGING	SUB PARAEUDUCATOR	2/14/2022
BROWN	SUB PARAEUDUCATOR	3/9/2022
BROWNING	SUB FOOD SERVICE	3/7/2022
CAMPBELL	SUB PARAEUDUCATOR	3/9/2022
COOPER	SUB FOOD SERVICE	2/15/2022
CORNELIUS	SUB PARAEUDUCATOR	3/4/2022
COX	SUB PARAEUDUCATOR	2/14/2022
CRAIG	SUB PARAEUDUCATOR	3/10/2022
CURD	SUB FOOD SERVICE	2/17/2022

DAY	AMANDA	SUB FOOD SERVICE	3/7/2022
FERGUSON	DEBRA	SUB PARAEDUCATOR	3/9/2022
FIEHN	RACHEL	SUB PARAEDUCATOR	3/7/2022
FOX	EUGENE	SUB FOOD SERVICE	3/7/2022
GARDNER	CLAIRE	SUB PARAEDUCATOR	2/22/2022
GARRISON	ANNA	SUB PARAEDUCATOR	2/15/2022
HANSEN	JACQUELINE	SUB PARAEDUCATOR	2/14/2022
HAROD	CHRISTOPHER	SUB PARAEDUCATOR	2/22/2022
HASSLOCH	FREDERICK	SUB PARAEDUCATOR	3/4/2022
HENDERSON	GRACIE	SUB PARAEDUCATOR	2/22/2022
HOWARD	CIERRA	SUB PARAEDUCATOR	3/4/2022
JACKSON	EMILY	SUB PARAEDUCATOR	2/14/2022
JACKSON	KRISTOPHER	SUB PARAEDUCATOR	2/17/2022
JOHNSON	ERIC	SUB PARAEDUCATOR	2/23/2022
KOOMSON	JOYCE	SUB PARAEDUCATOR	2/14/2022
MATHIS	ALEXANDER	SUB PARAEDUCATOR	2/22/2022
MAXWELL	STACI	SUB PARAEDUCATOR	2/16/2022
MCCOLLISTER	WILLIAM	SUB PARAEDUCATOR	2/17/2022
MULLINS	HEATHER	SUB PARAEDUCATOR	2/14/2022
MURRELL	NAKAYLA	SUB PARAEDUCATOR	3/7/2022
ORR	MADELINE	SUB PARAEDUCATOR	2/23/2022
RATLIFF	JASON	SUB PARAEDUCATOR	3/8/2022
REYNOLDS	CLAIRA	SUB FOOD SERVICE	2/14/2022
RONKAINEN	ANNA	SUB PARAEDUCATOR	3/4/2022
ROSE	TRUDY	SUB PARAEDUCATOR	3/10/2022
SADOWSKI	SAMANTHA	SUB PARAEDUCATOR	3/8/2022
SEARS	ABIGAIL	SUB PARAEDUCATOR	2/22/2022
SHUNK	JEFFRY	SUB PARAEDUCATOR	2/22/2022
SMITH	BECKY	SUB FOOD SERVICE	2/17/2022
SPARKS	MARY	SUB PARAEDUCATOR	2/22/2022
STEIN	MIRANDA	SUB PARAEDUCATOR	3/7/2022
WARNER	RICKIE	SUB PARAEDUCATOR	2/22/2022
WOODS	LILLIAN	SUB PARAEDUCATOR	2/22/2022
YORK	MAKELA	SUB PARAEDUCATOR	3/8/2022
YOUNG	LINDSEY	SUB PARAEDUCATOR	3/9/2022
YOUNG	LILLIAN	SUB PARAEDUCATOR	2/16/2022

b. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
GAMM	RET SUBSTITUTE TEACHER	3/10/2022
HABASH	SUBSTITUTE TEACHER	2/14/2022
HALL	SUBSTITUTE TEACHER	3/10/2022
HERRIFORD	SUBSTITUTE TEACHER	3/10/2022
RIVES	SUBSTITUTE TEACHER	2/14/2022
ROARK	RET SUBSTITUTE TEACHER	2/16/2022
RYAN	SUBSTITUTE TEACHER	3/9/2022
SLUCHER	RET SUBSTITUTE TEACHER	2/24/2022



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/11/2022

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 4/25/2022
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period ending February 28, 2022. The report details each school's activity fund expenditures and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School Activity Funds Report

SCHOOL ACTIVITY FUNDS REPORT FOR FEBRUARY 2022

SCHOOLS	Feb 2022	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$19,985.06	\$0.81	\$514.54	\$19,471.33
Ashland	\$29,768.59	\$29,646.57	\$18,484.89	\$40,930.27
Athens-Chilesburg	\$113,005.28	\$1,530.71	\$722.98	\$113,813.01
BTW Elementary	\$8,355.64	\$0.32	\$60.00	\$8,295.96
Breckinridge	\$24,298.51	\$7,133.32	\$8,513.26	\$22,918.57
Brenda Cowan Elem	\$98,778.58	\$1,946.55	\$6,027.74	\$94,697.39
Cardinal Valley	\$39,813.13	\$896.57	\$0.00	\$40,709.70
Cassidy	\$65,337.29	\$18,457.20	\$22,693.28	\$61,101.21
Clays Mill	\$122,238.00	\$18,616.23	\$70,486.56	\$70,367.67
Coventry Oak	\$34,794.09	\$5,644.65	\$161.40	\$40,277.34
Deep Springs	\$21,252.07	\$2,360.80	\$11,290.00	\$12,322.87
Dixie Magnet	\$28,200.02	\$43,342.66	\$40,374.58	\$31,168.10
Garden Springs	\$58,150.77	\$45,269.35	\$31,480.00	\$71,940.12
Garrett Morgan	\$69,599.67	\$3,521.73	\$23,633.15	\$49,488.25
Glendover	\$29,669.18	\$17,116.90	\$1,782.08	\$45,004.00
Harrison	\$13,473.31	\$4,178.73	\$4,816.88	\$12,835.16
James Lane Allen	\$29,127.12	\$7,641.64	\$346.62	\$36,422.14
Julius Marks	\$47,628.33	\$1.83	\$148.19	\$47,481.97
Lansdowne	\$58,444.04	\$14,879.01	\$26,752.00	\$46,571.05
Liberty	\$112,183.11	\$22,762.01	\$461.29	\$134,483.83
Mary Todd	\$9,461.58	\$200.36	\$327.50	\$9,334.44
Maxwell	\$54,022.70	\$605.08	\$413.63	\$54,214.15
Meadowthorpe	\$40,098.81	\$15,475.26	\$12,199.00	\$43,375.07
Academy for Leadership @ Millcreek	\$14,481.93	\$791.56	\$10.00	\$15,263.49
Northern	\$23,495.73	\$0.90	\$75.50	\$23,421.13
Picadome	\$35,615.82	\$10,308.45	\$13,362.14	\$32,562.13
Rosa Parks	\$99,376.05	\$66,747.11	\$97,137.16	\$68,986.00
Russell Cave	\$12,135.47	\$752.49	\$332.68	\$12,555.28
Sandersville	\$78,974.71	\$18,364.28	\$50,727.51	\$46,611.48
Southern	\$49,043.64	\$12,183.02	\$24,077.00	\$37,149.66
Squires	\$50,107.81	\$9,063.92	\$7,688.00	\$51,483.73
Stonewall	\$38,854.39	\$537.31	\$142.00	\$39,249.70
Tates Creek	\$25,237.01	\$7,058.95	\$7,659.50	\$24,636.46
Veterans Park	\$10,555.10	\$18,600.84	\$18,307.00	\$10,848.94
Wellington	\$69,740.57	\$47,623.42	\$62,149.18	\$55,214.81
William Wells Brown	\$7,957.87	\$450.04	\$2,986.20	\$5,421.71
Yates	\$25,233.56	\$0.97	\$300.00	\$24,934.53
SUB TOTAL	\$1,668,494.54	\$453,711.55	\$566,643.44	\$1,555,562.65
MIDDLE				
Beaumont	\$133,215.99	\$10,868.64	\$7,728.09	\$136,356.54
Bryan Station	\$90,905.89	\$6,340.07	\$8,704.67	\$88,541.29
Crawford	\$66,905.80	\$3,216.21	\$5,739.27	\$64,382.74
Edythe J. Hayes	\$199,953.05	\$8,742.32	\$33,518.53	\$175,176.84
Jessie Clark	\$141,612.21	\$8,194.72	\$18,643.30	\$131,163.63
Leestown	\$89,915.28	\$5,738.88	\$3,882.02	\$91,772.14
LTMS	\$39,306.80	\$2,799.89	\$7,256.18	\$34,850.51
Morton	\$141,641.77	\$11,645.06	\$17,302.05	\$135,984.78
SCAPA	\$115,559.97	\$16,235.06	\$10,596.82	\$121,198.21
Southern	\$183,356.68	\$8,676.61	\$11,623.99	\$180,409.30
Tates Creek	\$69,618.83	\$14,423.62	\$8,574.40	\$75,468.05
Winburn	\$78,501.13	\$21,118.72	\$22,514.19	\$77,105.66
SUB TOTAL	\$1,350,493.40	\$117,999.80	\$156,083.51	\$1,312,409.69

HIGH				
Bryan Station	\$196,313.96	\$14,756.74	\$20,025.00	\$191,045.70
Frederick Douglass	\$283,307.90	\$23,743.33	\$40,704.08	\$266,347.15
Henry Clay	\$404,432.34	\$55,094.48	\$21,125.29	\$438,401.53
Lafayette	\$370,395.17	\$59,547.73	\$80,407.29	\$349,535.61
P.L. Dunbar	\$604,841.91	\$36,435.16	\$63,322.94	\$577,954.13
Tates Creek	\$214,120.25	\$21,461.46	\$31,944.51	\$203,637.20
SUB TOTAL	\$2,073,411.53	\$211,038.90	\$257,529.11	\$2,026,921.32
VOCATIONAL/ALT.				
Carter G. Woodson	\$20,228.15	\$2,503.80	\$698.20	\$22,033.75
Carter G. Woodson Prep (new)	\$157.47	\$2,497.96	\$9.00	\$2,646.43
Eastside Tech Ctr.	\$122,787.39	\$16,887.43	\$1,462.85	\$138,211.97
Locust Trace Agriscience	\$82,406.74	\$4,029.32	\$3,517.99	\$82,918.07
MLK Jr. Academy	\$290,025.92	\$6,032.91	\$551.27	\$295,507.56
Rise STEM Academy for Girls (new account)	\$2,223.50	\$0.08	\$81.28	\$2,142.30
Southside Tech.Ctr.	\$19,624.83	\$2,678.80	\$861.92	\$21,441.71
Steam Academy	\$59,793.17	\$17,458.13	\$31,550.97	\$45,700.33
Success Academy	\$578.54	\$0.02	\$0.00	\$578.56
The Learning Center	\$9,699.79	\$295.02	\$305.77	\$9,689.04
SUB TOTAL	\$607,525.50	\$52,383.47	\$39,039.25	\$620,869.72
GRAND TOTAL	\$5,699,924.97	\$835,133.72	\$1,019,295.31	\$5,515,763.38



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 4/25/2022

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

**Recommended Action on: 4/25/2022
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report
March 2022

Function	Function name	Effective date	Location	Comments	Amount
Journal 55					
1000	INSTRUCTIONAL SUPPORT	03/04/2022	DISTRICT WIDE	DIESEL FUEL	(250,000.00)
2700	STUD TRANS FIX ASSET ONLY	03/04/2022	BUS GARAGE	DIESEL FUEL	250,000.00
				Journal total	0.00
Journal 948					
2600	PLANT OPERATIONS F-ASSETS ONLY	03/09/2022	BUS GARAGE	GASOLINE	124,500.00
1000	INSTRUCTIONAL SUPPORT	03/09/2022	DISTRICT WIDE	GASOLINE	(124,500.00)
				Journal total	0.00
Journal 958					
2500	VARIOUS	03/09/2022	VARIOUS	AMBASSADORS	140,000.00
2100	VARIOUS	03/09/2022	VARIOUS	AMBASSADORS	(140,000.00)
				Journal total	0.00



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 4/25/2022
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	304,396	229	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	78,152	256	7/1/2015
816	ADMIN ASST-CHIEF OFFICERS	1	General Fund	21,325	103	7/1/2015
307	EXEC COMMUNICATIONS OFFICER	1	General Fund	115,269	245	6/28/2004
706	SPECIAL PROJECT INTERN		General Fund			7/1/2017
General Counsel						
330	GENERAL COUNSEL	1	General Fund	165,766	245	7/1/2012
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	47,247	256	7/1/2012
822	PARALEGAL		General Fund			2/7/2022
823	ASSOCIATE GENERAL COUNSEL		General Fund			2/7/2022
302	COMPLIANCE OFFICER	1	General Fund	65,481	218	7/1/2015
782	COMPLIANCE OFFICER	1	General Fund	67,944	218	7/12/2021
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	86,425	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,498	220	6/28/2004
245	DISPATCHER	1	General Fund	50,033	256	6/28/2004
246	DISPATCHER	1	General Fund	15,042	109	6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	91,241	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	83,847	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,271	245	7/1/2017
219	LAW ENFORCEMENT ADMIN ASST III	1	General Fund	34,033	184	6/28/2004
791	DISPATCHER	1	General Fund - SAFE	36,763	174	8/31/2021
365	WEEKEND DISPATCHER	1	General Fund	11,771	88	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	4,815	104	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	8,250	58	6/28/2004
Office of Assistant Superintendent for Academic Services						
803	ASSISTANT SUPERINTENDENT FOR ACAD SVC	1	General Fund	70,450	214	7/1/2016
762	ADMINISTRATIVE ASSISTANT II	1	Title II/Title IV	39,585	212	7/12/2021
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	177,918	245	7/1/2016
43	CRT COACH	1	General Fund	93,881	245	7/1/2017
Teaching and Learning						
19	DIR OF TEACHING AND LEARNING	1	General Fund	123,505	245	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,684	256	6/28/2004
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,918	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	89,185	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,262	219	9/27/2018
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,758	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	109,541	219	9/27/2018
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	88,453	219	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,106	204	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	77,302	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,431	219	7/1/2017
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,918	219	9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,465	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,807	209	7/1/2017
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,324	219	8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,411	219	7/1/2015
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	89,913	219	7/1/2020
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	74,264	204	6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title II, Striving Readers	87,866	219	7/1/2018
732	DIR OF TEACHING AND LEARNING	1	General Fund	134,949	245	6/28/2004
328	PROGRAM MANAGER	1	General Fund	104,358	245	7/1/2017
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	106,411	219	6/28/2004
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	68,089	209	7/1/2018
448	WORLD LANGUAGE SPECIALIST	1	General Fund	120,396	245	7/1/2010
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,544	219	6/28/2004
723	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	77,578	219	7/2/2020
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	106,411	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,678	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,910	219	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,302	219	7/1/2017
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	81,456	219	7/1/2020
742	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning	88,314	199	6/15/2021
Early Childhood Education						
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	114,110	245	6/28/2004
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	44,831	256	6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	80,593	245	7/1/2015
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	40,706	209	6/28/2004
402	DW RESOURCE INSTRUCTOR	1	Preschool, IDEA	84,182	189	6/28/2004
420	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	40,706	209	6/28/2004
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	76,015	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	78,312	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	51,648	189	6/28/2004
English Learners & Gifted and Talented Services						
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	135,308	245	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	82,678	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	68,967	219	8/22/2005
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	101,262	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,635	204	8/22/2005
427	COORDINATOR GT & TALENTED EDUCATION	1	General Fund	94,229	219	7/1/2013
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	83,918	219	7/1/2015
239	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	55,357	256	6/28/2004
237	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	55,357	256	12/15/2013
238	MIGRANT ADVOCATE/RECRUITER	1	Title I - Migrant	58,184	256	12/5/2013
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	91,486	245	7/1/2015
759	ADMINISTRATIVE ASSISTANT II		General Fund			7/12/2021
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	137,051	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,610	245	7/1/2016
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	38,851	256	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
430	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	97,530	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	61,389	189	6/28/2004
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	100,012	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	81,195	209	10/26/2018

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,904	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	88,782	209	10/26/2018
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	78,373	209	7/1/2011
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	96,638	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	94,646	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	90,358	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	81,434	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	79,903	209	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	65,818	209	7/1/2012
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	69,223	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,086	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,048	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,399	209	6/28/2004
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	69,756	209	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	125,587	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,750	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	112,253	245	6/28/2004
305	EXCEPTIONAL CHILD NURSE	1	Medicaid	59,745	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	60,662	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	50,012	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	61,829	256	6/28/2004
311	SPECIAL ED PARENT LIAISON	0.7	IDEA	21,542	130	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	22,583	190	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	78,690	209	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	50,565	256	6/28/2004
CFO - Deputy Superintendent						
278	CHIEF FINANCIAL OFFICER	1	General Fund	133,896	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT	1	General Fund	47,197	213	7/1/2010
Office of Student Support Services						
47	CHIEF STUD SUPPORT SVC OFFICER	1	General Fund	133,621	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,898	234	6/28/2004
618	ADMINISTRATIVE ASSISTANT III	1	AMERICORP	39,368	234	9/19/2019
758	ASSOC DIR STUDT SUPP, MH, SEL	1	General Fund - SAFE	97,142	219	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	88,518	209	7/1/2015
584	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
569	DISTRICT PBIS COACH	1	TITLE IV	91,714	209	7/1/2019
48	DISTRICT PBIS COACH	1	SAFE Schools	64,664	209	7/1/2015
747	DISTRICT PBIS COACH	1	General Fund - SAFE	91,714	209	6/23/2021
383	DISTRICT PBIS COACH	1	TITLE IV	68,089	209	7/1/2018
583	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
11	DW ESS COORDINATOR	1	ESS	91,701	245	11/24/2014
801	DW MENTAL HEALTH COORDINATOR	1	TITLE IV	68,342	218	7/1/2021
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	93,881	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	96,717	245	10/3/2018
735	PROGRAM MANAGER	1	Grant - Stop School Violence	81,771	245	1/13/2021
796	PROGRAM MANAGER	1	GF - OFFICE OF THE COURTS	64,175	217	6/23/2021
797	PROGRAM MANAGER	1	SAFE Schools	34,972	203	9/23/2021
719	PROGRAM SPECIALIST III	1	ESS	81,146	245	9/19/2019
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,588	256	6/28/2004
Chief Public Engagement Officer						
324	CHIEF PUB ENGAGEMENT OFFICER	1	General Fund	89,762	245	7/31/2006
817	ADMINISTRATIVE ASSISTANT III	1	General Fund			6/28/2004
323	DIR FAMILY & COMM ENGAGEMENT	1	General Fund	113,441	245	8/23/2004
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund	80,453	245	7/1/2020
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	29,213	213	7/1/2012
306	COMMUNICATIONS SPECIALIST	1	General Fund	111,307	245	7/1/2009
728	COMMUNICATIONS SPECIALIST	1	General Fund	60,884	245	9/1/2020
83	MEDIA PRODUCER	1	General Fund	90,136	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	72,499	256	6/28/2004
431	EDUCATION TV TECHNICIAN	1	General Fund	45,237	219	11/15/2016
59	PRINTING SUPERVISOR	1	General Fund	81,244	256	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	55,374	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	95,644	245	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	54,907	256	6/28/2004
62	PRINTING ASSISTANT	1	General Fund	44,831	256	7/1/2009
Chief School Improvement Officer						
737	CHIEF SCHOOL IMPVMENT OFFICER	1	General Fund	107,599	245	7/1/2018
739	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,772	256	5/11/2021
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	115,018	245	7/1/2019
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,328	256	7/1/2018
56	MTSS SPECIALIST	1	General Fund	74,941	209	7/1/2016
54	MTSS SPECIALIST	1	General Fund			1/7/2022
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	78,903	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	88,399	209	7/3/2019
318	DATA ENGINEER	1	General Fund	105,923	245	6/28/2004
740	DATA ENGINEER	1	General Fund			6/28/2004
806	PROGRAM MANAGER	1	General Fund			6/28/2004
320	DATA STRATEGIST	1	General Fund	94,052	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	72,662	245	7/1/2016
Financial Accounting and Benefits Services						
300	EXEC DIR FIN ACCT & BENEFITS	1	General Fund	132,923	245	6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	46,141	256	6/28/2004
283	ACCOUNT SPECIALIST	1	General Fund	35,727	194	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	54,907	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	101,201	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	106,420	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	109,359	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	51,139	256	7/1/2019
297	FINANCE ANALYST	1	General Fund	60,887	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	50,463	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	61,809	256	5/23/2019
298	FINANCE ANALYST	1	General Fund	56,259	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	48,026	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	97,289	245	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	95,644	245	6/23/2008
72	INSURANCE SPECIALIST	1	General Fund	52,490	256	6/28/2004
573	INSURANCE SPECIALIST	1	General Fund	54,907	256	5/23/2019
192	INSURANCE SPECIALIST	1	General Fund	35,328	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	49,172	256	7/1/2017

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
193	INSURANCE SPECIALIST	1	General Fund	25,782	140	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	51,261	256	6/28/2004
279	LEAD PAYROLL SPECIALIST	1	General Fund	57,364	256	9/1/2013
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	93,486	245	6/23/2008
69	PAYROLL SPECIALIST	1	General Fund	35,181	239	6/28/2004
575	PAYROLL SPECIALIST	1	General Fund	54,907	256	7/1/2017
71	PAYROLL SPECIALIST	1	General Fund	41,472	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	44,014	239	6/28/2004
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	82,886	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	63,898	256	7/1/2009
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	62,352	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	44,155	256	7/1/2011
286	TAX PROCESSING SPECIALIST	1	General Fund	51,732	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	44,831	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	45,588	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	69,591	256	6/28/2004
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	99,439	245	6/28/2004
67	BUDGET ANALYST I		General Fund			7/1/2017
68	BUDGET ANALYST III	1	General Fund	78,152	256	6/28/2004
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,644	245	7/1/2010
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,461	245	7/1/2015
800	STAFFING AND BUDGET SPECIALIST	1	General Fund	55,101	217	10/21/2021
Grants Programming						
780	DIR OF GRANT PROGRAM	1	General Fund	100,591	235	6/28/2021
741	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,999	214	6/9/2021
750	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	115,287	245	6/30/2021
793	PROGRAM MANAGER	1	ESSER	62,482	217	9/16/2021
795	ADMINISTRATIVE ASSISTANT II		ESSER			9/23/2021
342	GRANT WRITER	1	General Fund	106,502	245	6/23/2008
343	GRANT WRITER	1	General Fund	111,125	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	115,908	245	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	91,913	219	6/28/2004
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	94,629	219	7/1/2013
425	TITLE I INSTRUCTOR	0.8	Title I	68,693	151	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	100,292	219	8/23/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	82,678	219	7/1/2019
411	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1	Title I	57,201	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	114,411	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
790	PROGRAM MANAGER	1	General Fund	45,523	216	9/2/2021
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	18,697	119	6/28/2004
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	94,018	219	7/2/2016
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	83,918	219	6/28/2004
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	96,989	219	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	108,249	245	7/1/2014
310	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	81,661	245	7/1/2012
309	DW STDY/FAM TRANS SUP&DRPT PRV	1	General Fund	71,700	245	7/1/2017
31	HOMELESS EDUCATION LIAISON	1	General Fund	74,611	189	7/1/2016
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	123,059	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	55,374	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	95,635	245	10/9/2018
141	COMPUTER PROGRAMMER	1	General Fund	68,956	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	83,190	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	114,273	245	6/28/2004
490	DW DIGITAL LEARNING COACH	1	General Fund	95,210	209	6/28/2004
489	DW DIGITAL LEARNING COACH	1	General Fund	81,288	209	6/28/2004
488	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
729	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
491	DW DIGITAL LEARNING COACH	1	General Fund	78,903	209	6/28/2004
487	DW DIGITAL LEARNING COACH	1	General Fund	98,088	209	6/28/2004
769	DW DIGITAL LEARNING COACH	1	General Fund	52,342	199	10/19/2020
393	DW STEM LEARNING COACH	1	TITLE IV	70,800	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	71,959	209	7/23/2018
493	IAKSS LAN TECHNICIAN	1	General Fund	43,270	137	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	76,882	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	64,614	256	6/28/2004
147	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	71,086	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
158	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
154	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	65,679	256	6/28/2004
144	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	58,040	256	5/19/2008
139	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	41,105	199	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	71,086	256	7/1/2018
140	IAKSS SYSTEMS ANALYST		General Fund			6/28/2004
634	LAN TECHNICIAN	1	General Fund	91,587	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	88,883	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	87,593	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	94,052	245	10/19/2020
137	LEAD SIS SUPPORT TECH	1	General Fund	94,007	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	97,464	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	104,122	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	77,005	256	6/28/2004
79	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	52,101	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	46,674	256	6/28/2004
82	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	44,503	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004

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Munis Support						
341	MANAGER - FINANCIAL SYSTEMS		General Fund			6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	105,547	245	9/22/2008
349	MIS USER SUPPORT ANALYST	1	General Fund	102,816	245	7/1/2015
586	MIS USER SUPPORT ANALYST		General Fund			6/28/2004
347	MIS USER SUPPORT ANALYST	1	General Fund	78,492	245	6/28/2004
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	103,847	245	7/1/2013
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,826	256	1/26/2017
21	CHIEF OF SCHOOLS	1	General Fund	126,649	243	7/1/2017
22	CHIEF OF SCHOOLS	0.8	General Fund	61,425	171	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	130,080	245	7/1/2017
749	CHIEF OF SCHOOLS	1	General Fund	127,509	245	6/23/2021
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
24	CHIEF OF SCHOOLS	1	General Fund	126,742	245	7/1/2017
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,084	256	6/28/2004
905	SCHOOL PRINCIPAL-INTERIM	1	General Fund	118,742	245	5/20/2021
26	CHIEF OF SCHOOLS	1	General Fund	121,436	245	7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	37,959	229	6/28/2004
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	137,672	245	7/1/2018
748	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,653	256	6/21/2021
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	107,784	245	7/1/2007
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	61,947	189	6/28/2004
	STRATEGIC PARTNERIP MANAGER		General Fund	0		6/28/2004
725	PROGRAM MANAGER	1	General Fund	79,265	245	7/1/2020
Human Resources						
4	CHIEF HUMAN RESOURCES OFFICER	1	General Fund	150,155	245	6/28/2004
196	PERSONNEL ASSISTANT	1	General Fund	59,986	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	60,887	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
752	RECRUIT & RETENTION SPEC	1	General Fund	75,706	234	4/26/2021
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	123,884	245	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	55,389	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III		General Fund			1/1/2010
46	DIRECTOR HR CERTIFIED PERSONNEL	1	General Fund	109,680	245	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,155	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,141	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,472	256	7/1/2011
333	DIRECTOR HR CLASSIFIED PERSONNEL	1	General Fund	105,096	245	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	6/28/2004
761	ADMINISTRATIVE ASSISTANT II	1	General Fund	20,937	109	7/12/2021
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,732	256	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,252	218	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,289	256	6/28/2004
760	ADMINISTRATIVE ASSISTANT II	1	General Fund	37,593	229	7/12/2021
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	29,441	194	6/28/2004
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	105,279	245	10/27/2014
763	DATA ENGINEER	1	General Fund	46,711	218	7/12/2021
824	DIRECTOR OF HR	1	General Fund			2/7/2022
820	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
821	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	154,739	245	7/1/2005
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	51,282	256	6/28/2004
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	67,370	256	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	50,012	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	46,674	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	100,360	245	11/21/2005
235	MAIL SPECIALIST	1	General Fund	54,088	256	9/1/2013
450	IAKSS CUSTODIAN	1	General Fund	32,502	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund	29,962	256	9/14/2020
451	IAKSS CUSTODIAN	1	General Fund	34,099	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	37,417	256	6/28/2004
794	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	38,007	184	8/15/2021
702	IAKSS OFFICE ASSISTANT II	1	General Fund	7,408	61	7/1/2015
452	CUSTODIAN		General Fund			6/28/2004
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	123,456	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	53,289	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	88,804	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	64,389	256	11/3/2017
109	MAINTENANCE TECHNICIAN III		Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	48,026	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	65,679	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	65,577	256	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	57,364	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	46,162	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	51,550	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	47,661	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	45,874	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	50,483	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	42,537	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	57,201	256	6/30/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	115,085	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	43,520	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	66,826	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	55,357	256	6/28/2004
461	GROUND'S EQUIPMENT MECHANIC	1	General Fund	54,907	256	6/28/2004
166	GROUND'S SUPERVISOR	1	General Fund	66,826	256	6/28/2004
179	GROUND'S WORKER I	1	General Fund	34,651	234	6/28/2004
182	GROUND'S WORKER I	1	General Fund	13,318	94	9/26/2005
181	GROUND'S WORKER I	1	General Fund	37,908	256	6/28/2004

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180	GROUNDS WORKER I		General Fund			6/28/2004
178	GROUNDS WORKER II	1	General Fund	52,879	256	6/28/2004
177	GROUNDS WORKER II	1	General Fund	50,565	256	6/28/2004
175	GROUNDS WORKER II	1	General Fund	40,407	256	6/28/2004
172	GROUNDS WORKER II	1	General Fund	37,868	256	6/28/2004
462	GROUNDS WORKER II	1	General Fund	42,537	256	6/28/2004
174	GROUNDS WORKER II	1	General Fund	36,270	256	6/28/2004
176	GROUNDS WORKER II	1	General Fund	13,318	94	6/28/2004
173	GROUNDS WORKER II	1	General Fund	15,078	94	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,503	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	14,603	84	6/28/2004
167	LEAD GROUNDS EQUIPMENT MECHANIC	1	General Fund	59,433	256	6/28/2004
168	LEAD GROUNDS WORKER	1	General Fund	24,222	137	6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	56,361	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	43,684	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	45,937	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	54,702	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	57,201	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	36,550	191	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	48,026	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	62,956	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	39,793	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	41,062	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	23,639	162	6/28/2004
188	UTILITY WORKER II	1	General Fund	50,033	256	6/28/2004
254	VEHICLE MECHANIC II		General Fund			6/28/2004
825	LEAD GROUNDS WORKER		General Fund		256	3/9/2022
826	GROUNDS WORKER II		General Fund		256	3/9/2022
827	GROUNDS WORKER II		General Fund		256	3/9/2022
828	GROUNDS WORKER I		General Fund		256	3/9/2022
829	GROUNDS SUPERVISOR		General Fund		256	3/9/2022
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	98,428	245	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
84	DRAFTING SPECIALIST		General Fund			6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	59,126	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	58,552	256	6/28/2004
88	HVAC TECHNICIAN		General Fund	14,070		6/28/2004
90	HVAC TECHNICIAN	1	General Fund	46,100	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	45,486	256	6/28/2004
85	HVAC TECHNICIAN		General Fund	13,178		6/28/2004
86	HVAC TECHNICIAN		General Fund			6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,484	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,427	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,913	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	49,172	256	6/28/2004
92	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	53,289	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	50,954	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
447	MAINTENANCE TECHNICIAN II		General Fund			6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	51,732	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	50,954	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	41,472	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	42,660	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	41,472	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	41,472	256	6/28/2004
446	MAINTENANCE TECHNICIAN II		General Fund - SAFE			6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	38,339	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	52,552	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	54,129	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	48,476	256	6/28/2004
134	MAINTENANCE TECHNICIAN II		General Fund			6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	45,261	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	48,988	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	48,988	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	46,653	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	51,999	256	6/28/2004
108	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
110	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
112	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
114	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
116	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
103	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	54,907	256	6/28/2004

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Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	114,333	245	6/28/2004
74	HEALTH SERVICES COORDINATOR	1	General Fund	100,084	245	7/1/2012
289	RISK MANAGEMENT SPECIALIST	1	General Fund	61,809	256	6/23/2008
293	WORKERS COMP ANALYST	1	General Fund	61,809	256	6/28/2004
316	SCHOOL ENERGY MANAGER	1	General Fund	73,700	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	113,488	245	6/28/2004
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	92,629	219	7/1/2010
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	70,095	219	12/4/2018
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	104,098	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	70,434	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	47,247	256	6/28/2004
378	BUS DRIVER	277	General Fund			6/28/2004
379	BUS MONITOR	218	General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	18,298	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	14,198	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	44,851	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	53,268	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	51,651	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	47,780	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	54,129	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	64,389	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
370	LEAD BUS DRIVER TRAINER	1	General Fund	22,759	134	6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE	1	General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	47,780	256	6/28/2004
787	TRANS DATA ASST W CDL	1	General Fund	53,268	256	6/28/2004
788	TRANS DATA ASST W CDL	1	General Fund	46,100	256	6/28/2004
792	TRANS DATA ASST W CDL	1	General Fund	33,800	206	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	48,988	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	75,489	245	4/29/2013
366	TRANSPORTATION DISPATCHER	1	General Fund	50,811	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	47,661	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	42,082	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	40,638	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	72,294	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	45,486	256	6/28/2004
789	VEH OPER CNTRL ANALYS W CDL	1	General Fund	53,268	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,772	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,366	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT	1	General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	24,698	149	6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,229	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	72,294	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	48,968	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	59,126	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	43,028	256	6/28/2004
401	VEHICLE MECHANIC I	1	General Fund			6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	57,324	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	63,898	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,600	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	50,381	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	53,002	256	6/28/2004
804	ROUTING CLERK	1	General Fund	15,168	79	12/7/2021
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	40,796	256	6/28/2004
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	100,266	245	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	103,903	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	67,370	256	6/28/2004
384	STAFF ARCHITECT	1	General Fund			7/1/2005
798	ARCHITECTURE PROJECT MANAGER	1	General Fund	35,762	137	7/12/2021
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	101,149	245	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	50,565	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	70,212	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	62,362	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	49,828	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	60,559	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund			6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	41,820	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	51,323	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	40,407	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	7/1/2018
276	WAREHOUSE WORKER II	1	General Fund	35,000	256	6/28/2004
266	WAREHOUSE WORKER II	1	General Fund	46,674	256	6/28/2004
Deleted Positions - 2021-22						
	STAFF SUPPORT ADMIN ASST I		General Fund			
	DIR OF DATA, RESEARCH AND ACCOUNTABILITY		General Fund			
	CHIEF OF SCHOOLS		General Fund			
	SCHOOL LEADERSHIP SUPPT SPEC		General Fund			
	ADMIN ASST-CHIEF OFFICERS		General Fund			
	ADMINISTRATIVE ASSISTANT		General Fund			
Added Positions - 2021-22						
	School Principal (Interim)	1	General Fund			5/20/2021
	Administrative Assistant III (Interim)	1	General Fund			6/9/2021
	PBIS Coach	1	General Fund - SAFE			6/14/2021
	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning			6/15/2021
	Administrative Assistant III	1	General Fund			6/21/2021
	PROGRAM MANAGER-NEW/INNOV PROG	1	GF - SAFE/OFFICE OF THE COURTS			6/23/2021
	CHIEF OF SCHOOLS	1	General Fund			6/23/2021
	Director of Grant Programs (Interim)	1	General Fund			6/28/2021
	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund			6/30/2021

**Fayette County Public Schools
Position Control Document**

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
	Associate Director of Student Mental Health	1	General Fund - SAFE			7/12/2021
	Architecture Project Manager	1	General Fund			7/12/2021
	Compliance Officer	1	General Fund			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Data Engineer	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	TITLE II/TITLE IV			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	.5 LEAD CUSTODIAN	0.5	GENERAL FUND			8/15/2021
	Dispatcher	1	General Fund - SAFE			8/31/2021
	PROGRAM MANAGER	1	General Fund			9/2/2021
	GRANT PROGRAM MANAGER (INTERIM)	1	ESSER			9/16/2021
	Administrative Assistant II (Interim)	1	ESSER			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	STAFFING AND BUDGET SPECIALIST	1	General Fund			10/21/2021
	Routing Clerk	1	General Fund			12/7/2021
	MTSS Specialist	1	General Fund			1/7/2022
	ADMINISTRATIVE ASSISTANT III - 7765	1	General Fund			1/25/2022
	ADMIN ASST-CHIEF OFFICERS - 8765	1	General Fund			1/28/2022
	PARALEGAL	1	General Fund			2/7/2022
	ASSOCIATE GENERAL COUNSEL	1	General Fund			2/7/2022
	DIRECTOR OF HR	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	LEAD GROUNDS WORKER	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker I	1	General Fund			3/9/2022
	Grounds Supervisor	1	General Fund			3/9/2022