

Fayette County Board of Education Planning Meeting

John D. Price Administration Building RM #150 450 Park Place Lexington, KY 40511 April 11, 2022 5:30 PM

A. CALL TO ORDER	Tyler Murphy
1. Roll Call	Tanya Dailey
B. EXTEND WELCOME TO GUESTS	Tyler Murphy
C. MOMENT OF SILENCE	Christy Morris
D. PLEDGE OF ALLEGIANCE	Christy Morris
E. READING OF MISSION STATEMENT	Christy Morris
Our mission is to create a collaborative community that ensures all students	
achieve at high levels and graduate prepared to excel in a global society.	
F. APPROVAL OF AGENDA	
Approve the agenda with any changes voiced including the lifting of items	
from the consent section for discussion.	
1. Addendum:	
a	
b. 2. Deletions:	
2. Deletions:	
a	
b	
G. STUDENT PERFORMANCE:	
1. Student Performance	
a. Performance, Steel Pan Band, STEAM Academy	
H. REPORTS AND COMMUNICATIONS:	
1. Progress Reports	
a. Superintendent's Report	Demetrus Liggins
1. Legislative Update	Abby Piper
2. Academic Services (Placeholder for Regular Meeting)	Meocha Williams
3. Operations & Support	Myron Thompson
2. Remarks by Citizens (persons who have signed up to speak):	
Fayette County Board of Education Policy 01.45 states,	
"Members of the public may address the Board during the period	
set aside by the Board without submitting an item for the agenda. No	
action shall be taken during this portion of the meeting on issues	
raised by employees or the public unless deemed an emergency by the	

Board"	
Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.	
a. There are two opportunities for the public to address the Board: At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.	
b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy $\#$ 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
I. ROUTINE MATTERS:	
Minutes of the March 21, 2022 Regular Board Meeting	
J. CONSENT ITEMS:	
1. Award of Bids/Proposals	Myron Thompson/Kyna Koch
2. Post Approval Placeholder	Rodney Jackson
3. Requests for Shortened School Day	Amanda Dennis
4. Special and Other Leaves of Absence	Rodney Jackson
5. Approval of a Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of the New Tates Creek High School BG# 20-082	Myron Thompson
K. ACTION ITEMS:	
1. Requests for Extended Field Trips	Chiefs of Schools
2. Professional Leave by District Personnel	Jennifer Dyar
L. PLANNING DISCUSSION (ACTION FOR REGULAR MEETING):	
1. Contract - Hanover	Bob Moore
2. Contract - Health Department	Debbie Boian
3. Contract - HQE	Jamaica Charters
4. Revised Job Description	Jennifer Dyar
5. New Job Descriptions	Jennifer Dyar
6. Monthly Financial Placeholder	Rodney Jackson
M. INFORMATIONAL ITEMS	
1. Personnel Changes	
2. School Activity Funds Placeholder	Rodney Jackson
3. Budget Transfer Report	Ann Sampson-Grimes

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Ann Sampson-Grimes

4. Position Control Document

N. ORAL COMMUNICATIONS:

1. Public

NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

2. Board Request Summary

A motion is in order to approve the following Board requests:

a.	
b.	

c.

3. Other Business

a. Board Discussion of Board Work

b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated April 11, 2022 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

P. CLOSED SESSION:

1. Reconvene in Open Session

Any and all matters incidental to and supplementary to the foregoing closed session may be taken up, considered, and acted upon at the meeting.

Q. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

RECORD OF BOARD PROCEEDINGS (MINUTES)

Board of Education Regular Meeting March 21, 2022

The Fayette County Board of Education met in Room 150 of the John D. Price Administration Building, 450 Park Place Lexington, KY 40511, at 6 p.m. on March 21, 2022 with the following members present: Attendance Taken at: 6:02 p.m.

Present Board Members:

Ms. Amy Green Mr. Tom Jones Ms. Christy Morris Mr. Tyler Murphy Ms. Stephanie Spires

Administration Present

Demetrus Liggins, Superintendent Shelley Chatfield, General Counsel Jennifer Dyar, Chief Human Resources Officer Kyna Koch, Acting Chief Financial Officer Schuronda Morton, Acting Senior Director of Leadership Myron Thompson, Chief Operating Officer Meocha Williams, Assistant Superintendent of Academic Services

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 6:01 p.m.

A.1. Roll Call

B. EXTEND WELCOME TO GUESTS

Mr. Tyler Murphy extended a welcome to guests at the regular meeting.

C. MOMENT OF SILENCE

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The board observed a moment of silence to acknowledge the tragic deaths of Morton Middle School custodian Caleb Pitts and Lafayette High School sophomore Natalie Cochran.

D. PLEDGE OF ALLEGIANCE

Mr. Tom Jones led the Pledge of Allegiance.

E. READING OF MISSION STATEMENT

Mr. Tom Jones read the Mission Statement.

F. APPROVAL OF AGENDA

Motion Passed: A motion to approve the agenda with any changes voiced including the lifting of items from the consent section for discussion passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

F.1. Addendum:

F.1.a. _____ F.1.b. _____ F.2. Deletions: F.2.a. _____ F.2.b. _____

G. INTRODUCTIONS & RECOGNITIONS:

G.1. Introductions

G.2. Student Performance

G.2.a. Performance, Julius Marks Elementary Chorus

Under the direction of Kathleen Balling, two student groups from Julius Marks Elementary performed for the board. An ensemble of third-graders performed "Mr. Jazz" using Orff instruments and props, and a group of fourth- and fifth-graders performed "The Lion Sleeps Tonight" accompanied by ukulele.

G.3. Recognitions

H. REPORTS AND COMMUNICATIONS:

H.1. Progress Reports

H.1.a. Superintendent's Report

H.1.a.1. Legislative Update

Board District Lobbyist Abby Piper shared an overview of education-related legislation being considered during the 2022 Session of the Kentucky General Assembly.

H.1.a.2. Academic Services (Magnet & Special Programs)

Assistant Superintendent for Academic Services Meocha Williams, Director of Curriculum and Teaching Sherri Heise. and Program Manager Vee Pryor shared information on the district's magnet and special programs.

H.1.a.3. Operations & Support

Chief Operating Officer Myron Thompson shared the March construction highlights, noting that the Tates Creek High School construction project is moving forward and 84% of the work is complete. The new school is slated to open in July of 2022.

H.2. Remarks by Citizens (persons who have signed up to speak):

H.2.a. There are two opportunities for the public to address the Board:

During the portion of the meeting for remarks by citizens on matters on the agenda, the following individual shared comments with the Board related to graduation:

Chris Gancio

I. ROUTINE MATTERS:

I.1. Minutes of the March 10, 2022 Regular Board Meeting

Motion Passed: A motion approving the minutes of the March 10, 2022 regular board meeting of the Fayette County Board of Education passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

J. CONSENT ITEMS:

Motion Passed: A motion to approve the items on the consent calendar including any items added by addendum passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Spires.

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Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

J.1. Award of Bids/ Proposals

- J.2. Post Approval Report
- J.3. Special and Other Leave of Absence

J.4. Professional Leave by District Personnel

- J.5. Request for Extended Field Trips
- J.6. Request for Shortened School Day

J.7. Approval of a BG-5 Project Closeout Form for Modifications to the Front Entries and Secured Vestibules at Bryan Station High, Henry Clay High, Lafayette and Paul Laurence Dunbar High Schools; Beaumont, Morton, Southern and Winburn Middle Schools; and SCAPA (GROUP A) BG# 19-121

J.8. Approval of a BG-5 Project Closeout Form for Modifications to the Front Entries and Secured Vestibules at Ashland, Harrison, Maxwell, Booker T. Washington, Dixie, Northern and Picadome Elementary Schools; Crawford Middle School; and the FCPS Preschool Center (GROUP B) BG# 19-122

J.9. Approval of a BG-5 Project Closeout Form for the Modifications to the Front Entries and Secured Vestibules at Julius Marks, Lansdowne, Southern, Rosa Parks and Veterans Park Elementary Schools; Eastside and Southside Technical Centers; The Learning Center; and Martin Luther King Academy, including Carter G. Woodson preparatory program at Johnson Building (GROUP C) BG# 19-123

J,10. Approval of Permanent Communication Line Easements from Lexmark

International, Inc., to Serve the 450 Park Place Property BG# 20-060

J.11. Approval of a Proposed Change Order (No. Twenty-seven) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

J.12. Approval of a BG-5 Project Closeout Form for the Installation of a Portable Classroom Multiplex Unit at Jessie Clark Middle School BG# 20-218

J.13. Approval of a BG-5 Project Closeout Form for the Installation of a Portable

Classroom Multiplex Unit at Winburn Middle School BG# 20-219

J.14. Approval of the BG-1 Project Application and Design Consultant for the Installation of Portable Classroom Units (2) at Sandersville Elementary School BG# 22-365

K. ACTION ITEMS:

K.1. Tates Creek High School Calendar

Motion Passed: A motion to approve a calendar adjustment for Tates Creek High School to end their instructional year on May 13, 2022 passed with a motion by Ms. Stephanie Spires and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.2. Award of Bids/Proposals (TCHS Asbestos Abatement)

Motion Passed: *award Bid 05-22 for asbestos abatement for Tates Creek High School Phase 2 to Environmental Specialties and Environmental Demolition Group passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.3. Henry Clay HVAC

Motion Passed: A motion to approve the bid from LAGCO for replacement of HVAC units at Henry Clay High School for a total estimated project cost of \$6,770,772 passed with a motion by Ms. Stephanie Spires and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.4. Memorandum of Understanding with Fayette Education Foundation

Motion Passed: A motion to approve the Memorandum of Understanding with Fayette Education Foundation passed with a motion by Ms. Christy Morris and a second by Ms. Stephanie Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

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K.5. Board Resolution for Continuation of Funding to Fayette Education Foundation

Motion Passed: A motion to approve the Board Resolution to fund the Fayette Education Foundation providing \$100,000 for fiscal year 2021-22 passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.6. Humana Wellness Services Agreement

Motion Passed: A motion to approve a contract with Humana Wellness Services Employee Assistance Program passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.7. Savvas Learning Contract

Motion Passed: A motion to approve a contract with Savvas Learning to provide training on the Sheltered Instruction Observation Protocol for Bryan Station Middle School passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.8. Kagan Professional Learning Contract

Motion Passed: A motion to approve a contract with Kagan Professional Development to provide training and coaching not to exceed \$200,000 in multiple schools in Fayette County passed with a motion by Ms. Stephanie Spires and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.9. 2022-2023 Schedule of Board Meetings

Motion Passed: A motion to approve the schedule of Board of Education meetings dates for 2022-2023 passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

K.10. Monthly Financial Reports

Discussion: Executive Director of Financial Accounting and Business Services Rodney Jackson provided the February monthly financial report reflecting total revenue of \$416 million and total expenditures of \$177 million including encumbrances. He noted that the balance sheet reflects total assets of \$186 million and total liabilities of \$9 million.

Motion Passed: A motion to accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board passed with a motion by Ms. Amy Green and a second by Ms. Stephanie Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

L. DISCUSSION:

M. INFORMATIONAL ITEMS

M.1. Graduation Dates and Times 2022

Discussion: Chief of High Schools James McMillin announced the following graduation schedule for the Class of 2022 at Rupp Arena this spring: Friday, May 27: Tates Creek High School at 10 a.m., Frederick Douglass High School at 2 p.m., and Lafayette High School at 6 p.m.; Saturday, May 28: Henry Clay High School at 10 a.m., Paul Laurence Dunbar High School at 2 p.m., and Bryan Station High School at 6 p.m.

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M.2. School Activity Funds Report

M.3. Personnel Changes

M.4. Budget Transfer Report

M.5. Position Control Document

N. ORAL COMMUNICATIONS:

N.1. Public

During the portion of the meeting for remarks by citizens on matters not on the agenda, the following individuals shared comments with the Board related to public comment during school board and SBDM meetings, and health and safety precautions against COVID-19:

- Alycia Dahmer
- Nicholas Teets

N.2. Board Request Summary

N.2.a. ______ N.2.b. _____ N.2.c. _____ N.3. Other Business N.3.a. Board Discussion of Board Work N.3.b. Staff

O. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: A motion to make the agenda dated March 21, 2022 on which action has been taken at this meeting a part of the minutes as if copied in the minutes verbatim passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

P. CLOSED SESSION:

Motion Passed: A motion to go into closed session pursuant to KRS 61.810(1)(k) meetings required to be conducted in privacy by law, and KRS 156.557 (6)(c) preliminary discussions related to the evaluation of the superintendent passed at 7:35 p.m. with a motion by Ms. Christy Morris and a second by Ms. Stephanie Spires.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Yes

P.1. Reconvene in Open Session

Motion Passed: A motion to reconvene in open session at 9:07 p.m. passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Absent

Motion Passed: A motion to authorize board attorney to prepare and file amicus brief in Commonwealth v. Council for Better Education appeal pending before Kentucky Supreme Court passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Absent

Q. ADJOURNMENT

Motion Passed: *A motion to adjourn the meeting at 9:12 p.m. passed with a motion by Ms. Christy Morris and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Spires	Absent

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Tyler Murphy, Board Chair

Demetrus Liggins, Superintendent and Secretary to the Board



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 3/21/2022

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. Bid 07-22 Sprinkler Inspection and Repair	 TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Maintenance	2
2. RFP 09-22 Medical Services	 TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Risk Management and Insurance	1
3. Bid 11-22 Fire Extinguisher and Hood Suppression System Services	 TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Risk Management and Insurance	1
4. RFP 12-22 Property Insurance	 TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Risk Management and Insurance	2
5. RFP 13-22 General Liability	1. TSMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC	Risk Management and Insurance	3

6. Bid 20-22 Walk-in Cooler and Freezer at Rise STEM Academy	 ORVWBC Vendor Registry TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Child Nutrition	4
7. RFP 14-22 Portable Leasing	 TSMSDC Commerce Lexington SBA NAVOBA KYPTAC ORVWBC Vendor Registry 	Facility Design and Construction	3
8. RFP 30-22 TCHS Furniture Decommission	 Facility Maintenance & Services Group LLC RCF Group 5 Star Lawn & Maintenance 	Logistical Services and Purchasing	3

CON	ITRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
	2 08-21 Spanish Translating vices	Cal Interpreting & Translations Denise Munizaga Jonathan Camacho Rugamas Creative Solutions Susana P Menendez	Student Achievement & Support	1
	P 29-19 Student Accident and etic Insurance	Roberts Insurance	Risk Management and Insurance	3
-	P 74-19 Violent Acts verage	J. Smith Lanier	Risk Management and Insurance	3
4. RFP	25-18 Fleet Insurance	Houchens Insurance – Public Entity Insurance	Risk Management and Insurance	4
-	9 30-19 Workers npensation Insurance	Houchens Insurance – Public Entity Insurance	Risk Management and Insurance	3

AWARD OF BIDS/PROPOSALS

1. Bid 07-22 Sprinkler Inspections

BACKGROUND AND RATIONALE:

The Division of Maintenance is responsible for sprinkler inspections in the district. This bid is to establish a contract for these services.

Key to Markings ### Recommended for Award

	Griffin Fire & Pipe			Landmark Sprinkler Inc ###				
	Unit	Price	Total Price		Unit Price		Total Price	
1. Sprinkler Inspection	\$	120.00	\$	16,560.00	\$	125.00	\$	17,250.00
2. Hydrant Inspection	\$	49.00	\$	4,998.00	\$	30.00	\$	3,060.00
3. Backflow Inspection	\$	49.00	\$	4,116.00	\$	30.00	\$	2,520.00
4. Internal Inspection	\$	575.00	\$	7,475.00	\$	575.00	\$	7,475.00
Total			\$	33,149.00			\$	30,305.00
5. Hourly Repair Rate			\$	92.00			\$	115.00
Inspection Score (lowest total price/total								
price bid)*40 possible points = score				36.57				40.00
Time and Materials Score (lowest hourly								
rate/hourly rate bid)*10 possible points =								
score				10.00				8.00
Total Score				46.57				48.00

Contract Term: Beginning June 1, 2022 and ending May 31, 2023 with option to renew

PROPOSAL:

ltem	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Sprinkler Inspections	This fiscal year's expenditure to date is approximately \$37,000.00	920 1 134 0432	Recurring	Improved safety of students and staff.

Funding Key:

920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0432 – Building Repair/Maintenance

<u>STAFF CONTACT</u>: Wayne Brumfield, Electronics Foreman, Maintenance

POLICY REFERENCE: KRS 45A.365

<u>RECOMMENDATION</u>: A motion is in order to: "Award the contract to Landmark Sprinkler Inc".

2. RFP 09-22 – Medical Services

BACKGROUND AND RATIONALE:

As a part of the District's occupational health and safety program Request for Proposals (RFP) were issued on behalf Risk Management and Safety for medical services such as physicals, drug testing and workers' compensation injuries. Baptist Health has held the contract for the past five years and was the only vendor to respond to the solicitation.

Vendor:

DDODOGAL .

Baptist Health Occupational Medicine and Urgent Care

Contract Period: Beginning July 1, 2022 and ending June 30, 2023 with option to renew

Vendor	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Baptist Health	This fiscal year's expenditure to date is approximately \$65,000.00	General Fund	Recurring	Statutory Requirement

Funding Key: 922 – Physical Support Services, 1 – General Fund, MUNIS ORG Code 0011072

0850 – Other Professional Services

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 03.111, 03.211, 03.13251, 03.23251

RECOMMENDATION:

A motion is in order to: "Award the contract to Baptist Health Occupational Medicine and Urgent Care."

3. Bid 11-22 Fire Extinguishers and Hood Suppression System Services

BACKGROUND AND RATIONALE:

The Division of Risk Management is responsible for the state and federal mandates regarding safety regulations and insurance requirements for the protection and safety of FCPS employees, students and buildings. This bid is for servicing the fire extinguishers and hood suppression systems in the district. There was only one response to the solicitation and staff is recommending awarding the contract to Koorsen Fire and Security.

Vendor:

Koorsen Fire and Security

Contract Term: August 1, 2022 and ending July 31, 2023 with option to renew

Item	Amount	Funding	Recurring/	Measurable Expected Impact		
		Source	Nonrecurring	and Timeline		
Fire extinguisher and hood suppression system services Funding Key:		protection and safety of				
STAFF CONTACTS:		Jeff Harris, Risk Management and Safety				
POLICY REFERENCE:		KRS 45A.365.				
RECOMMENDATION:		A motion is in order to: "Award the contract to Koorsen Fire and Security."				

PROPOSAL:

4. RFP 12-22 – Property Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including property) as one means of assisting the Board in meeting this responsibility. Marsh and McLennan has the current contract, awarded in June 2018.

FCPS will have \$100,000 Self-Insured Retention (SIR). We are responsible for the first \$100,000 paid per claim.

Key to Markings ### Recommended for Award

We received two (2) responses to our RFP:

Agency (Carrier)	Premium 2022-23		
Marsh and McLennan (FM Global)	\$870,263		
Public Entity Insurance Group (Liberty	\$841,648		
Mutual) ###			

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

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ltem	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Property Insurance	\$841,648.00	Org Code: 0524 0011072	Public Entity Insurance Group (Liberty Mutual)	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to:

"Award contract to Public Entity Insurance Group (Liberty Mutual) for one year to end June 30, 2023."

5. RFP 13-22 – General Liability Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets through liability insurance to include educator's legal liability coverage. General liability insurance is broadbased protection for school board members, and district employees. The protection extends to damages arising from charges of negligence, wrongful acts or failures to act that are within the scope of a district official's or an employee's duties.

Public Entity Insurance Group submitted a proposal from Liberty Mutual Insurance Group that stated a premium of \$883,005. Liberty Mutual offers a 3 percent savings when liability coverage is combined with property insurance coverage. The cost of the savings is \$26,490.15, lowering the premium to \$856,514.85

FCPS will have \$100,000 Self-Insured Retention (SIR). We are responsible for the first \$100,000 paid per claim.

Key to Markings ### Recommended for Award

We received three (3) responses to our RFP:

Agency (Carrier)	Premium 2022-23		
Public Entity Insurance Group (Ambridge/Brit Global)	\$913,351.71		
Public Entity Insurance Group (Liberty Mutual) ###	\$856,514.85		
Princeton Excess Insurance (Public Entity Insurance Group)	\$862,301.72		

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

ltem	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
General Liability Insurance	\$856,514.85	Org Code: 0524 0011072	Public Entity Insurance Group (Liberty Mutual)	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION: A motion is in order to: "Award contract to Public Entity Insurance Group (Liberty Mutual) for one year to end June 30, 2023."

6. Bid 20-22 Walk-in Cooler and Freezer at Rise STEM Academy

BACKGROUND AND RATIONALE:

Rise STEM Academy is in need of a new walk-in cooler and freezer. Bids were solicited for the installation of a new cooler and freezer. Bids were evaluated based on price and lead time to get the equipment. Cost was worth 60 points and the fastest lead time was worth 40 points. After tabulating scores C & T Design was the highest score and recommended for award.

Key to Markings ### Recommended Bid Award

	C & T Design and Equipment ###	DRD Repair	Glenns Commercial Service	Manning Brothers Food Equipment Co Inc
Total Price	\$49,910.75	\$62,850.00	\$56,500.00	\$70,000.00
Lead Time	16-20 weeks (112 - 140 days)	160 days	150	70
Brand	Louisville Cooler	Louisville Cooler	Crown Tonka	MasterBilt Nor- Lake Fineline
Price Score 60 possible	60.00	47.65	53.00	42.78
Lead Time Score 40 possible	25.00	17.50	18.67	40.00
Total Score	85.00	65.15	71.67	82.78

Contract Period: One Time Purchase

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Walk-in Cooler and Freezer	\$49,910.75	Food Service Accounts	Nonrecurring	Walk-in cooler and freezer to be installed at Rise STEM Acadamy.

Funding key: Food Service Accounts

STAFF CONTACT: Rogie Hale, Child Nutrition Maintenance

POLICY REFERENCE: KRS 45A.365

<u>RECOMMENDATION</u>: A motion is in order to: "Award the contract to C & T Design and Equipment".

7. RFP 14-22 Portables Leasing

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor list for portable leasing companies to provide portable classroom building installation and setup for over-crowding. Sample pricing was an all-inclusive price including the site preparation, utility connection and the building of decks to allow access to the portable. There were three responses to the RFP and it is recommended to award the RFP to all three responses to give the district more options for portables when the need arises for more.

Key to Markings ### Recommended Award (Multiple award)

<u>Vendor</u> Boxx Modular ### TSG Industries ### Sustainable Modular Management ###

Contract Period: July 1, 2022 and ending June 30, 2023 with optional renewal.

PROPOSAL:

ltem	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Portables Leasing	Varies based on lease pricing	920 1 134 0694	Recurring	Will permit the District to continue operation without unacceptable disruption to providing portables to renovated and overcrowded schools

Funding Key:	920 – Maintenance, 1 – General Fund, 134 – Maintenance Shop Operations, 0694 – Electric
STAFF CONTACT:	Scott Fitch, Facility Design & Construction
POLICY REFERENCE:	KRS 45A.370
RECOMMENDATION:	A motion is in order to: "Award the contracts to Boxx Modular, TSG Industries and Sustainable Modular Management."

8. RFP 30-22 TCHS Furniture Decommission

BACKGROUND AND RATIONALE:

This RFP is for establishing an approved vendor to decommission furniture from Tates Creek High School before asbestos abatement and demolition occurs. Total cost includes removing all loose furniture from classrooms, administration offices, media center, and cafeteria from May 13, 2022 to May 17, 2022. All furniture removed will either be sold, donated, or recycled. Any furniture sold will result in a reduction of the total cost. There were three responses to the RFP and it is recommended to award the RFP to Facility Maintenance & Services Group, LLC.

Key to Markings ### Recommended Award

	Facility Maintenance & Services Group LLC MBE ###	RCF Group MBE	5 Star Lawn & Maintenance LLC MBE
Average Score	992.5	978	347.5
Price	\$67,500.00	\$73,862.00	\$100,000.00

Contract Period: May 13, 2022 to May 17, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
TCHS Furniture Decommission	\$67,500.00	Org Code: 0524 0011072	Nonrecurring	Immediate impact to allow asbestos and demolition work for Tates Creek High School

STAFF CONTACT: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION:

A motion is in order to: "Award the contract to Facility Maintenance & Services Group LLC."

APPROVAL FOR CONTRACT EXTENSIONS

1. RFP 08-21 Spanish Translating Services

BACKGROUND AND RATIONALE:

The Office of Student Achievement and Support is responsible for translating documents from English to other languages with Spanish being the primary translated language. This RFP was sent out last year and was to establish a contract with translators to translate written documents for the district and our schools. The RFP was evaluated on criteria such as cost per word, references and experience and was awarded to multiple vendors to meet the needs of the district. The contract has the option to extend on a yearly basis pending Board approval. This would be the first extension.

Vendor:

Jonathan Camacho Susana Menendez Translations and Interpreting Services Group Rugamas Creative Solutions Cal Interpreting & Translations Denise Munizaga

Contract Period: July 1, 2022 through June 30, 2023

PROPOSAL:

		Source	Nonrecurring	and Timeline
Translating yea Services exp dat app	is fiscal ar's benditure to te is broximately 9,000.00	Title I, ESL, Special Education	Recurring	Contract for Spanish Translating

Funding Key:

Title I, ESL, Special Education

STAFF CONTACT: Jessica Sanchez, Student Achievement and Support

POLICY REFERENCE: KRS 45A.370

RECOMMENDATION:

A motion is in order to: "Extend contracts with Jonathan Camacho, Susana Menendez Translations and Interpreting Services Group, Rugamas Creative Solutions, Cal Interpreting & Translations and Denise Munizaga."

2. RFP 29-19 Student Athletic Insurance:

BACKGROUND AND RATIONALE:

District policy requires student athletic insurance on athletes participating in a Kentucky High School Athletic Association sanctioned event. An RFP was released three years ago with 13 insurance carriers responding. Carriers were scored on coverage features, prior experience with public school systems and Roberts Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the third renewal.

Vendor:

Roberts Insurance (Nationwide)

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Student Athletic Insurance with Middle School Catastrophe Coverage	\$280,000.00	Roberts Insurance/ Nationwide	Recurring	Statutory Requirement

STAFF CONTACT: Joseph L. Isaacs, Director Risk Management and Safety

POLICY REFERENCE: 09.312

RECOMMENDATION: A motion is in order to: "Extend the contract for a one-year period with Roberts Insurance (Nationwide)."

3. RFP 74-19 – Violent Malicious Acts Insurance Coverage

BACKGROUND AND RATIONALE:

As part of the district safety plan Violent Malicious Acts Coverage is needed in case a violent act ever occurs on district property. The coverage would assist with psychological services, litigation, and other costs. An RFP was sent out in 2019 seeking proposals for this coverage and was awarded to Marsh and McLennan with the option to extend on an annual basis pending Board approval. This would be the third renewal.

Vendor:

Marsh and McLennan (Miller Group) Contract Term: July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Violent and Malicious Acts Insurance	\$42,750	SAFE	Recurring	Statutory Requirement

STAFF CONTACTS: Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION:

A motion is in order to: "Extend the contract for an additional year with Marsh and McLennan (Miller Group)."

4. RFP 25-18 – Fleet Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its financial assets, including physical assets, such as buildings, contents and boilers. Risk Management and Safety utilizes various types of property and casualty insurance (including fleet) as one means of assisting the Board in meeting this responsibility. This was bid out four years ago with five responses. Public Entity Insurance was awarded the contract for Fleet. The contract has the option to renew on an annual basis pending board approval up to five total years. This would be the fourth renewal.

Vendor:

Public Entity Insurance (Great American Insurance)

Contract Period: July 1, 2022 and ending June 30, 2023

PROPOSAL:

ltem	Amount	Funding Source	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Fleet Insurance	Approximate amount for fleet \$756,677 with a \$3,000 deductible	Org Code: 0524 0011072	Public Entity Insurance (Great American Insurance)	Recurring	Statutory Requirement

STAFF CONTACT:

Joseph L. Isaacs, Director of Risk Management and Safety

POLICY REFERENCE: 05.6

RECOMMENDATION:

A motion is in order to:

"Extend the contract for a one-year period with Public Entity Insurance (Great American Insurance)."

5. RFP 30-19 Workers' Compensation Insurance

BACKGROUND AND RATIONALE:

The Board has the fiduciary responsibility to protect its employees through the purchase of Worker's Compensation Insurance. Risk Management and Safety utilizes means of assisting the Board in meeting this responsibility. An RFP was released three years ago with two insurance companies responding and Public Entity Insurance was awarded the contract. The contract has an option to renew the contract for an additional year up to five years pending approval by the Board. This would be the third renewal.

Vendor:

Public Entity Insurance (KEMI)

Contract Period: Beginning July 1, 2022 and ending June 30, 2023

PROPOSAL:

Item	Amount	Agency (Carrier)	Recurring/ Nonrecurring	Measure Expected Impact and Timeline
Workers' Compensation Insurance	\$1,708,361.48	Public Entity Insurance/ KEMI	Recurring	Statutory Requirement

STAFF CONTACT:	Joseph L. Isaacs, Director of Risk	Management and Safety
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POLICY REFERENCE: 03.124

RECOMMENDATION: A motion is in order to: "Extend the contract for a one-year period with Public Entity Insurance (KEMI)"



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 4/11/2022

TOPIC: Post Approval Agenda Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: "approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education."

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Post Approval Report



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular DATE: 4/25/2022 TOPIC: Requests for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: "approve the requests for a shortened school day for 2 students listed on records maintained by the Director of Special Education."

Background/Rationale: A shortened school day and/or week is being requested for 2 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician's recommendation. A plan has been developed to address students' return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: None

Attachments(s): N/A



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for April 25, 2022 Board Agenda

SPECIAL AND OTHER LEAVES OF ABSENCE

1. HOURLY CLASSIFIED PERSONNEL

a. Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Date	02/01/22 - 04/04/22	03/10/22 - 04/26/22	02/07/22 - 03/21/22
Effective Date	02/01/22	03/10/22	02/07/22
Assignment	BUS MONITOR	SOCIAL WORKER	SPECIAL ED PARA
Location	BUS GARAGE	STUDENT ACHIEVEMENT	PAUL LAURENCE DUNBAR HS
	VERONICA	IRIS	DANIEL
Name	AVERY	GUITIERREZ	ICE



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: April 25, 2022

TOPIC: Approval of a Proposed Change Order (No. Twenty-eight) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 4/25/2022 Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twenty-eight to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$394,769.29 (Three Hundred Ninety-four Thousand, Seven Hundred Sixty-nine Dollars and Twenty-nine Cents) with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$18,159.38 (Eighteen Thousand, One Hundred Fifty-nine Dollars and Thirty-eight Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020, and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To comply with building code:			
 Provide labor, materials and equipment to install BDA (bi-directional amplifier) system for emergency responder radio system as required by new building code (Phase 1B substantial completion date changed July 15, 2022); add: 		\$394,769.29	\$18,159.38
Total Change Order No. Twenty-eight:		\$394,769.29	
Design consultant fees:			\$18,159.38
Total Cost:		\$412,9	28.67

A 5% contingency, plus additional bond revenue funds and \$50,000 general fund, (total \$4,615,478.00) is included in the project's available funds. There have been twenty-seven previous change orders on this project. The cost of the current and all changes orders represents a 2.56% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>O</u>
Construction 360	1

<u>Org. Code</u> 1053603 Project Code 19079 <u>Object Code</u> 0840 **Balance** \$3,102,890.64



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 3/21/2022

TOPIC: Requests from Principals for extended field trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 4/11/2022 Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the requests for extended field trips as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: NA

Attachments(s): Field Trip Requests

TRIPS	
ENDED	
FOR EXT	
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REQUEST	

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

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Destination/Purpose Inclusive Dates

	High Schools	lools	
****	Bryan Station High School	Various	4/13/2022
	Freshman Academy	Various Colleges	(1 School Day)
	Sponsor's name: Brandy Ashford/Kristy Field Additional Chaperones: 50 Students: 500	College VisitS	
***	Bryan Station High School	Mammoth Cave, KY	4/28/2022
	AFJROTC	Mammoth Cave	(1 School Day)
	Sponsor's name: Col Greg Coker Additional Chaperones: 4 Students: 40	Tour	
*	Bryan Station High School	Jamestown, KY	4/29-30/2022
	Bass Fishing Team	Western KY University	(1 School Day)
	Sponsor's name: James Willhoite Additional Chaperones: 0 Students: 4	Fishing Tournament	
****	Bryan Station High School	Nashville, TN	5/14-15/2022
	Band	Springhill Suites	(0 School Days)
	Sponsor's name: Michael Payne Additional Chaperones: 5 Students: 50	Band Performance	
****	Frederick Douglass High School	Covington, KY	4/19/2022
	Girls Lacrosse Sponsor's name: Jeana Gilles Additional Chaperones: 2	Notre Dame Academy Lacrosse Game	(0.5 School Days)
	Students: 34		
****	Frederick Douglass High School	Louisville, KY	4/28/2022

	tillo		unker Basketball Tournament	Louisville, KY	Louisville Zoo Aullins Self-Guided Field Trip	IV Cincinnati, OH	Freedom Center	leton Touring National Underground Railroad Freedom Center	Louisville, KY		kson College Visit	Atlanta, GA	Hilton Hotel	off National Championship	Chicago, IL	Hvatt Regency O'Hare	
Boys Lacrosse	Sponsor's name: Erich Castillo Additional Chaperones: 4 Students: 34	Henry Clay High School Boys Basketball	Sponsor's name: Kristian Junker Additional Chaperones: 3 Students: 14	Lafayette High School	Educators Rising Sponsor's name: Rhonda Mullins Additional Chaperones: 1 Students: 17	Martin Luther King Academy	AA	Sponsor's name: Tim Middleton Additional Chaperones: 4 Students: 11	Paul L Dunbar High School	Leaders in the Making	sponsor's name: Earline Jackson Additional Chaperones: 3 Students: 27	Paul L Dunbar High School	Academic Team	Sponsor's name: Rebecca Goff Additional Chaperones: 2 Students: 10	Paul L Dunbar High School	Academic Team	

4/29/2022 (1 School Day)

4/15/2022

(1 School Day)

5/27-29/2022

(0 School Days)

6/10-11/2022

(0 School Days)

3/17-19/2022

(0 School Days)

(0 School Days) POST APPROVAL

4/25/2022

(1 School Day)

038

		Middle Schools	hools	
****	Crawford Middle School		Cincinnati, OH	4/20/2022
	Cubs		National Underground Railroad	(1 School
	Sponsor's name: Hannilore Elliot		Freedom Center	
	Additional Chaperones: 4			
	Students: 51		Tour	
****	Crawford Middle School		Cincinnati, OH	4/21/2022
	Cubs		National Underground Railroad	(1 School Day)
	Sponsor's name: Hannilore Elliot		Freedom Center	
	Additional Chaperones: 4			
	Students: 51		Tour	
*	Southern Middle School		Lexington, KY	4/24-27/2022
	TSA		Marriot Griffin Gate	(3 School Days
	Sponsor's name: Staci Davis	Additional	TSA Conference	
	Chaperones: 3	Students:		
	26			
		Flamentary Crhools	choole 1	
***	Coventry Oak Elementary		Carlisle, KY	4/15/2022
-	4th Grade		North Central 4H Camp	(1 School Day)
	Sponsor's name: Melanie Gross		Students will learn about earth materials and	:
	Additional Chaperones: 7 +		systems; social interactions; biodiversity and	
	Students: 94		numans, ecosystems and adaptations	
****	Dixie Elementary		Louisville, KY	4/25/2022
/	Kindergarten		Louisville Zoo	(1 School Day)
	Sponsor's name: Alice Cox	Additional	Students will observe plants and animals	
	Chaperones: 9 +	Students: 80	to compare the diversity of life in different habitats.	
****	James Lane Allen Elementary		Louisville, KY	4/29/2022
/	5th Grade		Belle of Louisville	(1 School Day)
	Sponsor's name: Kristy Boles	Additional	Students will ride the Belle of Louisville and	
	Chaperones: 8	Students: 83	rearn about movement of people; population distribution; use a variety of maps and images to explain human and environmental chararbaiteire of reasions	

q Middle (

****	Rosa Parks Elementary	Louisville. KY	CCUC/UC/P
/	Kindergarten	Louisville Zoo	(1 School Day)
	Sponsor's name: Deborah Guy Chaperones: 40	Additional Students will observe plants and animals Students: 103 to compare the diversity of life in different habitats.	:
*	Transportation by Parents and/or Sponsor	or Sponsor	
**	Transportation by Rental Van/Car	Car	
***	Transportation by Fayette County School Bus	nty School Bus	
***	Transportation by Commercial Airlines	Airlines	

	Transportation by Commercial Bus	Bus	
A	Fayette County School Bus Unavailable	vailable	
В	Comfort		
-	Instructional Extended Trip		
	These trips have been planned t involve educational projects wh	These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in doubles with source and source are performance or competition events.	Some of the trips of the trips assist
RATIONALE:	extended trip has been pre-plar extended trip has been pre-plar addition to a list of participating must be educationally justified.	extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.	and school. Each or each trip, in the school day
POLICY REFERENCE:	09.36 (School Related Student Trips)	rips)	
	-		
KECOMMENDATION:	A motion is in order to: approve	motion is in order to: approve the extended field trips as listed.	
	"Approve the extended trip requests as listed."	uests as listed."	



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 4/11/2022

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/11/2022 Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911/03.2911

Fiscal Impact: \$220,989.00

Attachments(s): N/A

Reimbursement Funding Source	Current Agenda	Ye	ar-to-Date
Employee Self-Funded	\$ -	\$	2,899.94
General Fund	\$ 26,757.00	\$	269,931.61
Outside Third-Party Source	\$ 5,076.00	\$	13,224.68
School Funds	\$ -	\$	54,221.24
IDEA Grant	\$ -	\$	39,118.72
Perkins Grant	\$ -	\$	2,734.00
Title I Grant	\$ 181,491.00	\$	217,404.80
Title II Grant	\$ 7,665.00	\$	365,334.10
Title III Grant	\$ -	\$	19,462.00
Title IV Grant	\$ -	\$	-
Other	\$ -	\$	45,676.00
TOTALS	\$ 220,989.00	\$1	1,030,007.09

	<u>Total Cost</u> \$1,110.00		\$1,575.00		\$3,255.00		\$3,264.00 \$3,264.00 \$3,264.00
	<u>Funding Sources</u> 3rd Party/Marine Corp	their benefits to other s .	3rd Party/KDE	d sciences.	Gen Fund/Student Support	To learn best practices pertaining to PBIS mental health and social emotional learning in school.	Gen Fund/Teach & Learn Gen Fund/Teach & Learn Gen Fund/Teach & Learn
	Substitute NO	sy stand for, and	YES	ulture and relate	ON	al health and soc	O O O N N
1 Professional Leave Request Recommended:	<u>School</u> Bryan Station High	To learn first-hand about the Marines, what they stand for, and their benefits to others.	CGWA	To focus on how to engage all students in agriculture and related sciences.	Tates Creek High	es pertaining to PBIS menta	John D Price John D Price John D Price
1 Professional Leave F	<mark>Staff Member</mark> Brandy Ashford	To learn first-hand a	Jacob Ball	To focus on how to (Anthony Mills	To learn best practic	Sherri Heise Brooke Stinson Faneshia Jones
	Professional Meeting Location & Dates *Marine Corp. Educator Conference Parris Island, SC March 14-18, 2022	Purpose	*National Minorities in Agriculture Natural Resources and Related Science Conference Jacksonville, FL March 23-26, 2022 Work Days - 3	Purpose	*Innovative Schools Summit New York, NY March 29, 2022-April 2, 2022 Work Davs - 0	Purpose	*(Approved on March 21, 2022 agenda price increase.) Designing Engaging Assessments In Five Essential Phases Conference

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL PLANNING MEETING

Glendale, AZ March 29, 2022-April 1, 2022 Work Days -0 Purpose	To focus on grade -lev	To focus on grade -level, culturally responsive, and student-centric strategies.	and student-c	entric strategies.	
2022 KEA Delegate Assembly Louisville, KY April 6-8, 2022 Work Days - 3	Fleur Hosseini	John D Price	ON	3rd Party/KDE	\$525.00
Purpose	To learn about how e	ducation professionals ca	n support the	To learn about how education professionals can support the needs of our schools and students.	
US Math Recovery Council Conference Oak Brook, IL April 24-27,2022 Work Days - 3	Debbie Waggoner	John D Price	ON	Title I	\$2,305.00
April 24-28, 2022	Mariam Lee	Rise Academy	NO	Title II	\$2,555.00
Work Days - 4	Stephanie Miner	ACE	YES	Title II	\$2,555.00
	Angela Lipscomb	ACE	NO	Title II	\$2,555.00
	Michelle Dickson	John D Price	YES	Title I	\$2,555.00
	Reagan Johnson	Yates Elem	NO	Title I	\$2,555.00
	Krista Mayfield	Mary Todd Elem	NO	Title I	\$2,555.00
	Mary Mills	Yates Elem	NO	Title I	\$2,555.00
Purpose	To learn best practice	To learn best practices with requirements in Math Recovery Certification.	ath Recovery	Certification.	
NASA Airborne Astronomy Ambassador Cycle 9 STEM Immersion Week Palmdale, CA April 24-30, 2022 Work Days - 5	Jenny McCall	Winburn Middle	ON	3rd Party/SETI	\$1,866.00
Purpose	To learn best practice	s in teaching students ho	w to become	To learn best practices in teaching students how to become an Airborne Ambassador.	

KASBO Spring Conference Louisville, KY May 11-13, 2022 Work Days - 3 Purpose	Piper Lewis Janine Zombeck Jessica Williams Danette Land To receive training and	John D Price NO Gen Fund/Buc John D Price NO Gen Fund/Buc John D Price NO Gen Fund/Buc John D Price NO Gen Fund/Buc and the latest updates for Kentucky school business officers.	NO NO NO NO Atucky school b	Gen Fund/Budget Gen Fund/Budget Gen Fund/Budget Gen Fund/Budget usiness officers.	\$933.00 \$933.00 \$933.00 \$933.00
Commerce Lexington Leadership Visit St. Petersburg, FL May 11-13, 2022 Work Days - 3 Purpose	Miranda Scully Carrie Rogers To build a collaborative	John D Price John D Price partnership between FCF	NO NO S and the city	John D Price NO Gen Fund/Publlic Engage. John D Price NO Gen Fund/Publlic Engage.	\$3,099.00 \$3,099.00
National Community Schools Family Engagement Los Angeles, CA May 31, 2022-June 3, 2022 Work Days - 4	Miranda Scully Candace Church Anitrea Burks Melody Westerfield Rey Gonzalez Mendy Mills Lindsay Mattingly Sharon Mofield Lindsey Patrick Angela Miller	John D Price Tates Creek Middle Deep Springs Elem WWB Elem Winburn Middle John D Price John D Price Mary Todd Elem Mary Todd Elem		Title I Title I Title I Title I Title I Title I Title I	\$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00
Work Days -1	Philnisha Lindsey Takara Jones Erica Lewis Michael Jones Hope Herderson Joy Harris Shelley Albright Lizbeth Garcia Antonio Davis Aulander Daniels	LTMS LTMS Coventry Oak Elem Mary Todd Elem Russell Cave Elem Coventry Oak Elem Bryan Station Middle Yates Elem Bryan Station Middle Coventry Oak Elem		Title I Title I Title I Title I Title I Title I Title I	\$3,590.00 \$3,590.00 \$3,500.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00 \$3,590.00

	Juaacklyn Cunningham	Harrison Elem	NO	Title I	\$3,590.00
	Megan Cowles	Millcreek Elem	NO	Title I	\$3,590.00
	Lolita Cartwright	LTMS	NO	Title I	\$3,590.00
	Danielle Blackenship	Millcreek Elem	NO	Title I	\$3,590.00
	Shelley Albright	Bryan Station Middle	NO	Title I	\$3,590.00
	Caroline Morales	Bryan Station High	NO	Title I	\$3,590.00
	Dylan Paul	Coventry Oak Elem	NO	Title I	\$3,590.00
	Tiffany Runyon	Coventry Oak Elem	NO	Title I	\$3,590.00
	Megan Shook	Millcreek Elem	NO	Title I	\$3,590.00
	JaCrissa Stevenson	Coventry Oak Elem	NO	Title I	\$3,590.00
	Cheryl Tyler	Coventry Oak Elem	NO	Title I	\$3,590.00
	Leslie Waddelow	Deep Springs Elem	NO	Title I	\$3,590.00
	Susan Warren	Dixie Elem	NO	Title I	\$3,590.00
Purpose	To learn new strategies	To learn new strategies to support Title I schools with family engagement.	with family en	gagement.	
Get Your Teach On	Emily Daniels	Millcreek Elem	ON	Title I	\$2,455.00
Orlando, FL	Sid Gentry	Millcreek Elem	NO	Title I	\$2,455.00
June 25-29, 2022	Allison Handy	Millcreek Elem	NO	Title I	\$2,455.00
Work Days - 0	Jennifer Taylor	Millcreek Elem	NO	Title I	\$2,455.00
	Savannah Vice	Millcreek Elem	NO	Title I	\$2,455.00
	Melanie Combs	Millcreek Elem	NO	Title I	\$2,455.00
Purpose	To learn best practices for primary classrooms	or primary classrooms.			
2022 Victory Over Violence	Whitney Young	Bryan Station High	ON	Gen Fund/FRYSC	\$640.00
Conference Louisville, KY July 13-15, 2022 Work Davs -0	Madeline Potter	James L Allen Elem	ON	Gen Fund/FRYSC	\$640.00
Purpose	To learn best practices f	To learn best practices for promoting the safety and well-being of every child in school.	nd well-being (of every child in school.	
Harvard Family Engagement	Shannon Deep	John D Price	ON	Title I	\$6,016.00
In Education	Lindsay Mattingly	John D Price	NO	Title I	\$6,016.00
Cambridge, MA	Mendy Mills	John D Price	NO	Title I	\$6,016.00

\$6,016.00 \$6,016.00 \$6,016.00	\$2,500.00	
Sharon MofieldJohn D PriceNOTitle IMiranda ScullyJohn D PriceNOTitle IBrooke StinsonJohn D PriceNOTitle ITo learn best practices in creating effective home and school partnership for student success.	Gen.Funds/Gen. Counsel	icky laws.
NO NO NO ome and school	ON	specific to Kentı
John D Price John D Price John D Price es in creating effective h	John D. Price	To learn best practices which provided updates specific to Kentucky laws.
Sharon Mofield Miranda Scully Brooke Stinson To learn best practic	Shelley Chatfield	To learn best practices
July 17-22, 2022 Work Days - 5 Purpose	LRP Conference Louisville, KY April 25-27, 2022	work Days - 3 Purpose



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 4/11/2022

TOPIC: Technology Audit

PREPARED BY: Carl Hayden and Bob Moore

Recommended Action on: 4/25/2022 Action Item First Read

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve a contract with Hanover Research for audits in the areas of: Use of Technology Systems for District Administration and, Effective Use of Data.

Background/Rationale: FCPS recently issued a Request for Proposal for audits of four areas of technology and data as follows: Use of Technology Systems for District Administration; Effective Use of Data; Technology Support Provided to Schools by the District; and, Effective Use of Technology in the Classroom. Hanover Research provided a response to the RFP that recommended the district undertake no more than two areas in a given year due to the amount of resources needed to support the audit. Staff recommends the first two areas include the Use of Technology Systems for District Administration and Effective Use of Data. These areas were chosen because we feel we cannot effectively support our schools until we have our district support in order. We propose to undertake the other two areas next year, as they are both school related. However, this contract is for year one only...for the first two areas. The Board has recently reviewed the budget needs of the technology and data departments and will recognize these audits are essential before we make additional substantial investments. The Hanover Research proposal in the first two areas is attached for your review.

Policy: 01.11 General Powers and Duties of the Board

Fiscal Impact: \$110,000

Attachments(s): Contract with Hanover Research and Hanover Research Response to RFP in the areas of Use of Technology Systems for District Administration and Effective Use of Data

Hanover Research

4401 Wilson Blvd, 9th Floor, Arlington VA 22203 Phone: (202) 559-0057 Fax: (202) 204-5802

Services Agreement

		Order Form Information		
Date	3/21/2022	Valid Until	4/29/2022	No.35
Quotation #	Q-00515	Prepared By	AJ Wells	

	Bill-to Information		Contact Information
Customer Name	Fayette County School District	Contact Name	Kyna Koch
Address	701 East Main St, Lexington, KY United States	Contact Email	kyna.koch@fayette.kyschools.us

Quantity	Description	Start Date	End Date	Amount
2	K12 Custom Research Queue	5/1/2022	4/30/2023	\$ 105,000.00
If you have any quest AJ Wells awells@hand	ions concerning this quotation, overresearch.com	please contact:		\$ 105,000.00
Thank you for your bu	siness!			

Invoid	cing Schedule
Payment Due Date	Amount
5/30/2022	\$ 105,000.00

STANDARD TERMS & CONDITIONS:

1. This order form is made effective this day and shall remain valid until **4/29/2022** after which, if not accepted by the Client by signature below, it shall become null and void.

2. All prices are in US dollars.

3. Prices do not include taxes. Client shall be responsible for any applicable taxes. Please forward tax-exempt certificate for new Clients, as appropriate.

4. Failure to pay promptly will result in project postponement or suspension of service.

5. Client understands and agrees that there may from time to time be incidental costs not included in the Service Fee set forth above ("Additional Services"). Such Additional Services may include purchased database access, panel costs, survey incentives, translation costs, infographic development costs, postage/printing for mass mailings, etc. With prior written approval, Client agrees to pay for all such Additional Services to either Hanover or directly to such third-party vendor if requested. If Additional Services are estimated to cost exceed \$10,000, Client shall either (1) contract directly with the third-party vendor(s) for such Additional Services, or (2) execute an additional order form stating the estimated fees and pre-pay to Hanover Research such estimated fees for the Additional Services prior to the project kick-off.

The two queues' initial focuses will be "Use of Technology Systems for District Administration" and "Effective Use of Data."

This agreement "Agreement" between The Hanover Research Council LLC ("Hanover Research") and Client runs from the Effective Date to the End Date. Under this Agreement, Client has the authority to request research services on any topic (the "Research Services"), as well as the right to ask Hanover Research to expedite work of particular urgency. All Research Services are available to Client on a subscription basis within the confines of a sequential research queue, in that Hanover will perform up to one (1) Research Services project at a time, per queue purchased as noted in the Order Form. Client shall, in its discretion, prioritize the research projects that form the basis of the Research Services as it deems appropriate. Research Services may include but are not limited to: custom research reports; survey design, administration and analysis; interviews with industry/issue experts; secondary research; data analysis; and benchmarking (product/service comparison, key performance and efficiency metrics).

SIGNATURE:

Does Customer require a Purchase Order (PO)?

If Yes, please provide PO#:

This Order Form between The Hanover Research Council LLC ("Hanover Research") and **Fayette County School District** hereby incorporates by reference the following terms and conditions ("Client Services Terms -Education") that are available for review by Client online at: (<u>http://www.hanoverresearch.com/client-</u> <u>services-terms-conditions-education/</u>) (collectively with any applicable Order Forms, the "Agreement"). Client's signature below shall be deemed its acceptance and acknowledgement of the Agreement. Each person signing this Order Form represents and warrants that he or she is duly authorized and has legal capacity to execute and deliver this Order Form and the Agreement.



Client	Fayette County School District	Hanover	Hanover Research Council LLC
Name		Research	
Client		Hanover	
Signature		Research	
		Signature	
Date	11	Date	
Signed		Signed	



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 4/25/2022

TOPIC: Contract Addendum #6 Lexington Fayette County Health Department

PREPARED BY: Debbie Boian

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Contract Addendum #6 to the contract with the Lexington Fayette County Health Department for coverage of Summer Ignite, and introductory sessions July 25-29, 2022. A total of 1,995 hours of coverage for a total additional cost to the contract of \$81,116.70 (Eighty one thousand, one hundred and sixteen dollars and seventy cents).

Background/Rationale: On May 20, 2019, the Board approved a bid from the Lexington Fayette Urban County Health Department to provide nurse services in schools not serviced by Healthfirst Bluegrass School Based Clinics. The original contract called for 160 hours of coverage for summer school. The COVID-19 pandemic has made conditions such that a greater number of students need to utilize instructional services in the summer. This increase has led to the District asking the Lexington Fayette Urban County Health Department to provide more coverage for summer school. 14 nurses have agreed to provide an additional 1,995 hours to cover schools during the summer school period (June 6-30), as well as introductory camps for incoming Kindergarten, 6th and 9th grade students (July 25-29). These additional services will be at a cost of \$81,116.70 and will be covered by ESSR funds.

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: \$81,116.70 (ESSR Funds)

Attachments(s): Contract Addendum #6

Please fill out entire form. Contracts sent to IAKSS for signatures are subject to a 10-day turnaround. Please plan accordingly.

AGREEMENT SUMMARY FORM

To: Sherry Price, Chief Operating Officer's Office

Person Sending Agreement to IAKSS

Debbie Boian, Health Services Coordinator

Person Receiving Signed Agreement from IAKSS (Title/Location)

Debbie Boian, Health Services Coordinator send physical contract to Midland, electronic copy via email

Purpose of Agreement

LEXINGTON FAYETTE COUNTY HEALTH DEPT. Nurse coverage for Summer Ignite for June 6-30 and July 25-29.

Type of .	Agreement:		
K Co	ontract		Purchase
🗖 Gr	rant		MOA/MOU
Specifica	ations:		
X Over	\$30,000? YES		
0	Is this a grant?	ү (N
0	Do you need the origi	nal ba	ck? (Y) N
<u>Contrac</u>	tors will not be work	ing dir	ect with FCPS students while on property.

PLEASE SEND <u>ALL</u> CONTRACTUAL AGREEMENTS TO: Elisabeth McIntosh/IAKSS Legal Office Suite 114

Date Emailed: 3-15-22

Program Code: Account Code: Contract #:

858 459113 2019-2020-PUBLIC-P

AMENDMENT #6

Collectively, the following changes shall be considered Amendment #6 of the June 1, 2019 Public Health Nursing Services Contract between the Fayette County Board of Education (Board) and the Lexington-Fayette County Health Department (Health Department) and shall become a part thereof.

SECTION 2. GENERAL AGREEMENT

A total of one thousand nine hundred ninety five (1,995) hours of nursing services will be provided during the 2022 summer school sessions. Due to the expansion of the 2022 summer school sessions the 1,995 hours have been added to one hundred and sixty hours (160) included in the original contract. The additional one thousand nine hundred ninety five (1,995) hours will be spread out among schools that have treatments (e.g., Diabetic, Gestric Tubes, Urinary catheter), and will provide nursing services (to include COVID19 rapid testing and support) via in-person or by phone for seven high schools (including Success Academy and Carter G. Academy), along with thirty one elementary schools, eleven middle schools, four academic programs (Martin Luther King Academy, The Learning Center, The Stables, and Locust Trace), two technical center (Eastside, Southside), and the preschool center. Services will not be provided for nine schools: (Arlington, Booker T. Washington, Breckinridge, Cardinal Valley, Harrison, Mary Todd, Tates Creek Elementary, William Wells Brown, and Lexington Traditional Magnet School) with on-site school-based clinics.

This revised school health staffing model will be in effect from June 6, 2022 until July 30, 2022.

SECTION 3. THE BOARD SHALL PAY FOR CORE SCHOOL HEALTH SERVICES PROVIDED PURSUANT TO THIS CONTRACT AS FOLLOWS:

A. For the services as hereinbefore set forth, the Board agrees to pay the Health Department in accordance with the schedule of charges upon the receipt of a monthly itemized bill from the Health Department. School Health Services for the 2022 summer school will amount to \$81,116.70. Effective June 6, 2022, payment of \$40,558.35 is due monthly upon receipt of invoice in June and July, 2022.

IN WITNESS WHEREOF, the parties have executed changes to the contract this day, month, and year attested below.

ATTEST:

BOARD OF EDUCATION OF FAYETTE COUNTY KENTUCKY:

Dr. Demetrus Liggins Superintendent, FCPS

Date

Tyler Murphy Date Chair, FCPS Board of Education

LEXINGTON-FAYETTE COUNTY HEALTH DEPARTMENT:

3/14/202 Yr bel McCullough, MD

Commissioner of Health

Ø Cara Kay

Chief Financial Officer

JIII Keys, MS Ed, BEN, RN Cimical Services Officer

-10.75



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Planning

DATE: 4/11/2022

TOPIC: Contract for HQE Systems Inc.

PREPARED BY: Jamaica Charters-Associate Director of Safety and Security

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed upgrade to our crisis management notification system with installation provided by HQE Systems, Inc. The upgrade will include indoor speaker units, as well as, adding radio integration modules at every location.

Background/Rationale: The district received a Community Oriented Policing Services grant to enhance our emergency communications. The labor and equipment are fully funded through the grant. The upgrade is part of the 10-point safety plan to improve emergency communication. The enhanced system will also meet the requirements set by the School Safety and Resiliency Act.

Policy: KRS 158.162

Fiscal Impact: Funded by the Community Oriented Policing Services grant.

Attachments(s): HQE Systems, Inc. contract.

CONTRACT

THIS CONTRACT is entered into this 1 day of April, 2022, by and between the BOARD OF EDUCATION OF FAYETTE COUNTY, KENTUCKY, 450 Park Place, Lexington, Kentucky 40511 ("Board") and HQE Systems, Inc., 42075; Remington Ave, Suite 109; Temecula, CA 92590 ("Second Party").

A. <u>PARTIES</u>:

The Board of Education of Fayette County, Kentucky, **Department of Risk Management** Safety and Security has established the need to improve the district's orisis management notication system and has determined that this need cannot be met by existing district staff.

HQE Systems Inc. provides emergency notification systems and has expertise or needed products as described herein.

B. <u>PURPOSE</u>:

The purpose of this contract is to improve the availability of the district's mass emergency notifications.

NOW, THEREFORE, for and in consideration of the mutual promises set out herein, it is hereby agreed by and between the parties hereto as follows:

1. The Second Party shall provide to the **Department of Risk Management Safety and** Security, as an independent contractor, services under the direction of **Jamaica Charters**.

The second party shall provide a crisis management nofification system. This will
upgrade our current system to include induor speakers units and a radio integration module
for every location.

3. The Board agrees to pay the Second Party for the services/products provided in this contract the amount of \$210548. Additional expenses to be reimbursed are **hardware needed for updates to our emergency management notification system**, with a total amount of this contract not exceeding \$210,548.

4. The Second Party shall provide to the Fayette County Board of Education an invoice for services rendered under this contract and any agreed upon expenses to be reimbursed. Unless otherwise stated, travel and per diem shall be reimbursed based upon the district's current travel policies.

5. The Second Party is not debarred or suspended or otherwise excluded from or ineligible for participation in Federal assistance programs under Executive Order 12549, "Debarment and Suspension."

6. This contract may be re-negotiated based upon, but not limited to, increases in services to participants. Any modifications shall be agreed to in writing and signed by both parties.

7. The staff providing services to the Board herein are employees of the Second Party and shall not represent to anyone that they are employees or agents of the Board.

8. Either party shall have the right to terminate this agreement at any time upon a fourteen (14) day written notice, either personally delivered or served by some form of return receipt mail evidencing delivery, to the other party.

9. Each of the parties agrees to comply with all applicable law concerning the performance of the provisions of this contract.

10. The Second Party certifies that it shall not discriminate in any of the services performed in connection with this contract or in any program or activity it operates on the basis of race, color, national origin, religion, age, creed, political affiliation, marital status, sex, or disabling condition.

11. The Second Party certifies that it has read and will comply with the Family Education Rights and Privacy Act ("FERPA"), 20 U.S.C. § 1232g; 34 CFR Part 99).

12. Any contractor who is working with students on a regularly scheduled and continuing basis pursuant to a written agreement for the purpose of providing services directly to a student or students as part of a school-sponsored program or activity must submit to a national and state criminal history background check by the Department of Kentucky State Police and the Federal Bureau of Investigation and have a letter, provided by the individual, from the Cabinet for Health and Family Services ("CHFS") stating the contractor is clear to hire based on no finding of substantiated child abuse or neglect found through a background check of child abuse and neglect records maintained by the Cabinet for Health and Family Services. The required background checks and letter from CHFS must be submitted to the FCPS Human Resources Office prior to the beginning of work. Failure to comply with this statute will be considered a breach of contract and will subject the contract to cancellation without penalty.

13. KRS 45A.455 PROHIBITS CONFLICTS OF INTEREST, GRATUITIES, AND KICKBACKS TO EMPLOYEES OF THE BOARD OF EDUCATION IN CONNECTION WITH CONTRACTS FOR SUPPLIES OR SERVICES WHETHER SUCH GRATUITIES OR KICKBACKS ARE DIRECT OR INDIRECT. KRS 45A.990 PROVIDES SEVERE PENALTIES FOR VIOLATIONS OF THE LAWS RELATING TO GRATUITIES OR KICKBACKS TO EMPLOYEES WHICH ARE DESIGNED TO SECURE A PUBLIC CONTRACT FOR SUPPLIES OR SERVICES.

14. If any section, paragraph, or clause of this contract shall be held invalid by any court of competent jurisdiction, the invalidity of said section, paragraph, or clause shall not affect any remaining provisions herein.

15. This contract is deemed to be made under and shall be governed by and construed in accordance with the laws of the Commonwealth of Kentucky.

16. Venue for any legal action filed concerning this contract shall be Fayette County, Kentucky.

17. This writing reflects the entire agreement between the parties. No change or modification of this Agreement shall be valid or binding upon the parties hereto, nor shall any waiver of any terms or conditions hereof be deemed a waiver of such terms or conditions in the future, unless such change, modification or waiver shall be in writing and signed by the parties hereto.

18. This agreement will be in effect from Apil 1, 2022, through June 30, , 2022, unless terminated by either party as defined in Paragraph 8. The agreement may be renewed annually based upon evaluation of the effectiveness of the agreement in meeting the goals set forth herein and funding availability.

IN WITNESS WHEREOF, the parties have executed this contract the day, month, and year above written.

2-21-22 Princinal/Director's Approval **BOARD OF EDUCATION OF FAYETTE COUNTY** KENTUCKY 2-24-22 2 (Rev. 07/21)

Date

....

Dr. Demetrus Liggins, Superintendent Date C

2/23/22

HQE Systems Inc.

Date

•



Executive Summary Fayette County Public Schools Board Meeting Agenda Item

MEETING: Regular

DATE: 4/11/2022

TOPIC: Job Description- Diagnostician

PREPARED BY: Jennifer Dyar

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval:

Recommendation/Motion: A motion is in order to approve revisions to the job description for Special Education Diagnostician.

Background/Rationale: Revisions to the job description of Special Education Diagnostician are needed in order to align expected duties with current best practice and to add measures of success, as well as, the world language component.

Policy: 03.11, 03.21

Fiscal Impact: \$80,000 IDEA/General Fund

Attachments(s): Job Description

SPECIAL EDUCATION DIAGNOSTICIAN

_			_	Formatted: Font: (Default) Calibri
•		JOB DESCRIPTION	\leq	
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Α.	TITLE:	Special Education Diagnostician	$\langle \rangle$	Formatted: Font: (Default) Calibri
			```	Formatted: Font: (Default) Calibri
<del>B.</del>	REPORTS TO:	_Director of Special and Alternative ProgramsAssociate Director of	_	Formatted: Font: (Default) Calibri
		Special Education		
	SUPERVISES:	<u>_N/A</u>		Formatted: Font: (Default) Calibri
<del>C.</del>	—JOB FUNCTION:	Implement the special education evaluation process. Conduct assessments of students who have been referred for special education and related services, including the administration of standardized assessments, criterion-related assessments, behavior evaluations and assessments of academic processing. Work with special education teachers and related services providers in the completion of required three year assessments of students with identified needs for special education and related services.Provide diagnostic information and work cooperatively with instructional personnel to provide the most appropriate programs for students with disabilities.		
_	MEASURES OF SUCCESS	<u>:</u>		
	<ul> <li>Increase accuracy in</li> </ul>	n identification of students with special needs		
		ntification of students from specific populations through collaboration with general education and response		
	<ul> <li>Increase competer</li> </ul>	ncy of evaluators through professional development in new		
		ents/strategies and fidelity checks		
_				

### SPECIAL EDUCATION DIAGNOSTICIAN

### **DUTIES AND RESPONSIBILITIES:**

D. PERFORMANCE RESPONSIBILITIES:

- 1. Conducts initial eligibility educational assessments including behavioral Formatted: Font: (Default) Calibri observations and social developmental history.
- 2. Assists special education teachers in conducting three year educational assessments and writing assessment reports. Assists assessment teams in conducting three-year educational assessments and writing assessment reports.
- Conducts academic <u>processing assessment</u> for initial eligibility assessments and assisting special education teachers with academic processing for three<u>year</u> eligibility assessments.
- 4. Provides written analysis of assessment data and assist School Psychologist in writing the integrated reports.
- 5. Consults with parents concerning the educational needs of students and interpretation of evaluation data.
- Attends initial and three year eligibility Admission and Release Committee meetings (ARCs) to discuss test results.
- 7. Attends other ARC's as requested.
- 8. Compile, maintain, and file all physical and computerized reports, records, and other documents as required.
- <u>Assists Special Education Achievement and Compliance Coach with referrals,</u> <u>gathering of information prior to referral ARC's (i.e., screening information, etc.),</u> <u>and attending referral ARC's.</u>
- <u>10. Serve as an Ad-Hoc Member of the committee assisting staff with interventions and</u> strategies prior to referral to special education.
- 11.Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- 12.Maintains regular attendance.
- 13.Performs other job duties as assigned.
  - 4.

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Attends other ARC's as requested.

- 6. D. PERFORMANCE RESPONSIBILITIES:
- 7. Assists Special Education Facilitator with referrals, gathering of information prior to referral ARC's (i.e., screening information, etc.), and attending referral ARC's.
  - Serve as an Ad-Hoc Member of the committee assisting staff with interventions and strategies prior to referral to special education.
  - 9. Perform other duties as specified by the Director of Special and Alternative Programs.

### PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

### EDUCATION AND EXPERIENCE:

Special education teaching certification, Master's Degree, three years of successful teaching experience. Must have working knowledge of the requirements of the Individuals with Disabilities Education Act. Experience in administering and interpreting educational assessments preferred but not required.

Kentucky Certification in Special Education and endorsement for Teacher Consultant.or

- Master's degree in special education or related field
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

LICENSES AND OTHER REQUIREMENTS:

related field.

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 4/1998

 Revision Date:
 4/2022

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Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

DATE: 4/11/2022

**TOPIC: Job Descriptions** 

**PREPARED BY: Jennifer Dyar** 

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

**Superintendent Prior Approval:** 

**Recommendation/Motion:** A motion is in order to approve the establishment of two new job descriptions for Exceptional Child Resource Specialist -Psychologist and Exceptional Child Resource Specialist - Assistive Technology.

Background/Rationale: Two existing positions in special education will be re-purposed to establish new job descriptions and duties design to best meet the needs of students with disabilities and provide support to staff in the delivery of services. The Exceptional Child Resource Specialist - Psychologist is needed to provide support and leadership on special education evaluations and the delivery of services for students' emotional, behavioral and learning needs. The Exceptional Child Resource Specialist - Assistive Technology is needed to evaluate, model and train staff and parents on the full continuum of assistive technology to support access for students with disabilities to the general curriculum.

Policy: 03.11, 03.21

Fiscal Impact: \$20,000 IDEA

**Attachments(s):** Job Descriptions

### **RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST**

- TITLE: Exceptional Child Resource Specialist School Psychologist
- **REPORTS TO:** Associate Director of Special Education
- SUPERVISES: N/A
- JOB FUNCTION: The Resource Specialist School Psychologist shall support the operations and services of special education assessment and the delivery of services for students' emotional, behavioral and learning needs; assist in the integration of special education services with the general education curriculum; and provide expertise to administrators on student issues. Ensures compliance with IDEA, KAR for Exceptional Children, and Section 504 of the Rehabilitation Act of 1973 as related to finding, identifying, and supporting all children with disabilities.

### **MEASURES OF SUCCESS:**

- Increase in student achievement and growth:
  - o State Academic Standard expectations
  - o District based assessments
  - o Curriculum benchmark assessments
- Federal, state and district guidelines are followed as indicated in annual reports/audits
- Increase accuracy in identification of students with special needs
- Decrease any over-identification of students from specific populations (ethnicity/gender) through collaboration with general education and response to intervention
- Increase competency of evaluators through professional development in new evaluation instruments/strategies and fidelity checks
- Increase programmatic effectiveness and systems throughout the District

### **DUTIES AND RESPONSIBILITIES:**

- Provides leadership and supports the professional development of special education assessment staff
- Provides leadership and management for psychological services and the special education assessment process
- Develops and maintains a strong knowledge base in special education law, due process, programs, services, best practices, and other related areas

### 062

### **RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST**

- Maintains knowledge of current and evolving assessment practices and instruments
- Assists in the design, implementation, and monitoring of special education programs to ensure compliance with federal and state regulations and local policies and procedures
- Develops, coordinates, and provides on-going professional development activities for special education and general education staff
- Assists the Director with preparing federal and state reports
- Develops, implements and/or obtains resources, services, and/or special programs for students with disabilities as identified in the Individual Education Program (IEP)
- Facilitates the timely referral and evaluation of students enrolled and not enrolled in the District, for eligibility related to special education services in compliance with IDEA Child Find regulations
- Complies with all state and federal mandated timelines
- Provides leadership and collaboration for December 1 Child Count in compliance with state and federal regulations
- Acts as a consultant to school and district staff on issues related but not limited to special education process, Child Find, ECE eligibility, and school psychological services
- Provides leadership, consultation, training and organization for district-level crisis response
- Collaborates with community work groups regarding mental health and psychological services
- Prepares and/or assists in preparation or reports, records and other documentation as required for state and federal compliance
- Collaborates with district departments and work groups to support the MTSS framework and ultimately, student achievement
- Provides professional development and training for district and school staff on topics to support student achievement and success
- Serves as expert regarding assessment instruments and practices in support of Admission and Release Committee decisions.
- Assists in preparation for Due Process proceedings
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.

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### **RESOURCE SPECIALIST – SCHOOL PSYCHOLOGIST**

• Performs other job duties as assigned.

### PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

### EDUCATION AND EXPERIENCE:

- Master's degree in school psychology, doctoral degree preferred
- A minimum of ten (10) years preferred as a school psychologist
- Experience as school psychologist at multiple levels throughout K-12 (preferred)
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

### LICENSES AND OTHER REQUIREMENTS:

• Kentucky certification in school psychology

Original Date: <u>2/2022</u> Revision Date: __

### **RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY**

TITLE:	Exceptional Child Resource Specialist – Assistive Technology
<b>REPORTS TO:</b>	Associate Director of Special Education
SUPERVISES:	N/A
JOB FUNCTION:	The Resource Specialist – Assistive Technology shall work directly with students in special education to develop, implement, and monitor Assistive Technology Services. The AT Resource Specialist provides evaluation, modeling and training to staff and parent on the full continuum of technology supports. The AT Specialist functions as a diagnostic team member and provides ongoing technical assistance to students, staff, and parents.

### **MEASURES OF SUCCESS:**

- Increase in student achievement and growth:
  - o State Academic Standard expectations
  - o District based assessments
  - Curriculum benchmark assessments
- Increase programmatic effectiveness and systems throughout the District

### DUTIES AND RESPONSIBILITIES:

- Collaborate with colleagues and parents to share information and expertise to plan and implement effective student programs for the purpose of developing and implementing assistive technology services
- Interpret, integrate, and synthesize evaluative information to make recommendations for Assistive Technology interventions and services for the purpose of providing access for students
- Maintain accurate records (student performance data, clerical responsibilities, Medicaid billing, etc) for the purpose of documenting accurate student information, reports, and Medicaid reimbursement
- Participate in building or program activities and meetings as appropriate for the purpose of collaboration and adherence to building and district policies and

### 065

### **RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY**

procedures

- Participate, as needed, as a member of a multidisciplinary team for the purpose of developing an evaluation and making recommendations based on individual student needs
- Participate, as needed, in the development of Individualized Education Programs for students who qualify for AT supports for the purpose of developing an appropriate IEP
- Participate in professional growth activities on a yearly basis including recertification
- Proficiently use technology to communicate, compile reports, and collect data for the purpose of providing accurate records and communicating with team members, parents, administration, and district staff
- Provide diagnostic services for students referred through a systematic referral process for the purpose of assessing assistive technology needs
- Provide training and consultation to staff and parents on assistive technology to support student outcomes across settings
- Select, adapt, and conduct appropriate evaluations to assess assistive technology needs across all domains for the purpose of making recommendations to support student needs and improve outcomes
- Utilize and make recommendations for technology and assistive technologies for the purpose of identifying appropriate assistive technologies
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance.
- Performs other job duties as assigned.

### PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

### 066

### **RESOURCE SPECIALIST – ASSISTIVE TECHNOLOGY**

### EDUCATION AND EXPERIENCE:

- Master's degree in education or related field, assistive technology professional certificate preferred
- A minimum of ten (10) years preferred as a special educator
- Experience working at multiple levels throughout K-12 (preferred)
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

### LICENSES AND OTHER REQUIREMENTS:

- Kentucky teacher certification in special education (LBD or MSD) or Kentucky licensure in other related field
- Assistive technology professional certification preferred

Original Date: <u>2/2022</u> Revision Date: <u></u>



### Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Planning

DATE: 4/11/2022

**TOPIC:** Monthly Financial Reports Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022 Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

**Recommendation/Motion:** A motion is in order to: "Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

**Background/Rationale:** Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: N/A

Attachments(s): Agenda Item Financial Summary, Monthly New Board Report, Monthly Financial Report, Monthly Balance Sheet, Safety Tax Financial Report, ESSER I, ESSER II, ARP ESSER III



### Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

DATE: 4/25/2022

**TOPIC:** Personnel Changes

**PREPARED BY: Jennifer Dyar** 

Recommended Action on: 4/25/2022 Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

### Attachments(s): Personnel Changes for April 25, 2022 Board Agenda

	CERT /			
Personnel Status	CLASS SAL	CLASS HR	SUB	SUPP
New Hires	5	31	62	133
Transfers	2	25		
Retirements	14	8		
Change in Status	1			
Resignations	19	30		12
Non-Renewals				
Demotions				

Name				
		Location	Assignment	Effective Date
ABU-ZAGHRIT	HANEEN	PAUL LAURENCE DUNBAR HIGH	FAMILY/COMMUNITY LIAISON	2/22/2022
DUNN	CHRISTA	MARTIN LUTHER KING ACADEMY	RET HS ACADEMIC INSTRUCTOR	2/11/2022
FIELDS	DOROTHY	RISE STEM ACADEMY FOR GIRLS	RET MEDIA LIBRARIAN	2/22/2022
RYAN	SARAH	MEADOWTHORPE ELEMENTARY	GIFTED & TALENTED INSTRUCTOR	2/10/2022
MILSON	DONNA	FREDERICK DOUGLASS HIGH SCHOOL	OL RET HIGH SCHOOL CLASSROOM INST	2/10/2022
b. <u>Transfer ir</u> <u>assignment</u>	n Assign of the	of Certified/Salaried Cl owing certified/salaried	assified Personnel - This is to report the classified personnel:	transfer in
Name		From	0 H	Effective Date
מגואה ד מגואה ד	۲ ۲	CARTER G WOODSON ELEMENTARY/PGES COACH -ADMIN	CARTER G WOODSON ELEMENTARY/INTERIM PROGRAM DIRECTOR	
		CARTER G WOODSON FLEMENTARY/FLEM CURRICULUM	CARTER G WOODSON ELEMENTARY/INTERIM PGES COACH - ADMIN	7707/#1/7
SMITH AMY	κ.	INSTRUCTOR		2/14/2022
c. <u>Resignati</u> <u>certified</u>	Resignation of Certified/Sala certified/salaried classified	ified/Salaried Classified Personnel classified personnel:	el - This is to report the resignation	1 of the following
Name		Location	Assignment	Effective Date
CHARALAMBAKIS	5 DEBORAH	HARRISON ELEMENTARY	PROM ACAD-SCHOOL SOCIAL WORKER	5/11/2022
DICKS	DAVID	BRYAN STATION TRADL MIDDLE	MID SOCIAL STUDIES INSTRUCTOR	2/25/2022
EDELEN-HOWARD	) TAYLOR	MARY TODD ELEMENTARY	ELEM PRIMARY INSTRUCTOR	2/14/2022
GARNETT	KELLI	VETERANS PARK ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	6/30/2022
GILBERT	LONNA	BRYAN STATION HIGH	LOCAL VOCATIONAL SCHOOL INSTR	2/28/2022
GIPSON	OLIVIA	WILLIAM WELLS BROWN ELEMENTARY	SCHOOL PSYCHOLOGIST	3/10/2022
HAMLIN	AMY	BRYAN STATION TRADL MIDDLE	MID ESL INSTRUCTOR	3/1/2022
KWAK	ΗΥŪΝЈΙΝ	LAFAYETTE HIGH SCHOOL	HS GEN/VOCAL MUSIC INSTRUCTOR	2/4/2022

## **Personnel Changes**

## 1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

2/18/2022 2/18/2022 6/30/2022 6/30/2022 3/25/2022 6/30/2022 6/30/2022 6/30/2022 6/30/2022	in status of the Effective Date	2/1. 	t the following	Effective Date	6/30/2022	6/30/2022	6/30/2022	6/30/2022	5/31/2022	5/31/2022	6/30/2022	3/31/2022	7/30/2022	6/30/2022	9/30/2022	6/30/2022	6/30/2022
PROGRAM DIRECTOR ELEM ESL INSTRUCTOR PROM ACAD-ELEM INTERMED INSTR PROM ACAD-ELEM PRIMARY INSTR MIS USER SUPPORT ANALYST MIS USER SUPPORT ANALYST ELEM INTERMEDIATE INSTRUCTOR ELEM SCIENCE INSTRUCTOR ELEM PRIMARY INSTRUCTOR MID SOCIAL STUDIES INSTRUCTOR MID LANGUAGE ARTS INSTRUCTOR	Personnel - This is to report the change To	S HS OPPORTUNITY MID COLLEGE / .5 HS SOCIAL STUDIES INSTR	lel - This is to report the retirement of	Assignment	SCHOOL ASSOCIATE FRINCIPAL	BUSIN	HS ROTC INSTRUCTOR	ELEM PRIMARY INSTRUCTOR ELEM INTERVENTION INSTRUCTOR	EXC CHILD LEARNING & BEHAVIOR	MID TECH ED INSTRUCTOR	ELEM READING INSTRUCTOR	MID INTERVENTION INSTRUCTOR	ADMINISTRATIVE DEAN	SCHOOL PRINCIPAL	SCHOOL FRINCIPAL	MID MATH INSTRUCTOR	COUNSELOR - MIDDLE/HIGH
CARTER G WOODSON ELEMENTARY GLENDOVER ELEMENTARY HARRISON ELEMENTARY HARRISON ELEMENTARY MUNIS SUPPORT LANSDOWNE ELEMENTARY DIXIE MAGNET ELEMENTARY DIXIE MAGNET ELEMENTARY CARDINAL VALLEY ELEMENTARY EDYTHE J HAYES MIDDLE SCHOOL EDYTHE J HAYES MIDDLE SCHOOL	fied/Salaried Classified ied classified personnel:		Retirement of Certified/Salaried Classified Personnel certified/salaried classified personnel:	Location			2.0	JAMES LANE ALLEN ELEMENTARY Lansdowne elementary	ROSA PARKS ELEMENTARY	JESSIE M CLARK MIDDLE	JAMES LANE ALLEN ELEMENTARY	TATES CREEK MIDDLE	PAUL LAURENCE DUNBAR HIGH	PAUL LAURENCE DUNBAR HIGH	ATHENS CHILESBURG ELEM	WINBURN MIDDLE	PAUL LAURENCE DUNBAR HIGH
JOCELYN LYNDSAY HEAVEN DANIELLE LEANDER ALEXANDRA KIMBERLY RACHEL ANTHONY EMILY	Status of certified/	JAMES	Ketirement of Certified/S certified/salaried classi		JERRY	KEVIN	GREGORY	LORA MARGARET	TERESA	KEVIN	LORI	GREGORY	ELIZABETH	RAE	MARK	DAVID	DEANNA
MILLS NOTTINGHAM PENNEY PINO RIDGEWAY SCHROEDER SWORD TACKETT WHITE WODS	d. Change in following Name	Щ	e. <u>Ketireme</u> <u>certifie</u>	Name	BARROWMAN	CLARY	COKER	F.LUTY HAYES	HOBBS	KINMAN	LAAKER	LEOPOLD	PELPHREY	RAINS	ROSE	SLEDD	SMITH

f. Non-Renewal of Certified/Sala certified/salaried classified	Certified/Salaried ied classified per-	aried Classified Personnel - This d personnel:	is to report the non-renewal of t	the following
Name		Location	Assignment	Effective Date
g. <u>Demotion of Certified/Salarie</u> certified/salaried classified	Certified/Salaried laried classified p	ed Classified Personnel - This is d personnel:	to report the demotion of the fol	following
Name		Location	Assignment	Effective Date
2. HOURLY CLASSIFIED PERSONNEL	ED PERSONNEL			
a. Employment of C personnel:	Classified Hour	ly Personnel - This is to report	the employment of the following c	classified hourl $\underline{Y}$
Name		Location	Assignment	Effective Date
ADAMS	BRIAN	MAINTENANCE SHOP	HVAC TECHNICIAN	2/28/2022
ADAMS	KATHI	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	2/14/2022
ADKINS	RONALD	SOUTHERN MIDDLE	LEAD CUSTODIAL SERVICE WORKER	3/14/2022
ARELLANES-VALADEZ	EMERIT	BUS GARAGE	BUS MONITOR	2/22/2022
ARELLANES-VALADEZ	MICHAEL	BUS GARAGE	BUS MONITOR	2/22/2022
CURTIS	TARA	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
DANIEL	DEVON	FREDERICK DOUGLASS HIGH SCHOOL	SP ED PARA	3/3/2022
DOLEN	CASSIE	BEAUMONT MIDDLE SCHOOL	SP ED PARA	3/14/2022
EMERSON	MARSHA	BRENDA COWAN ELEM FOOD SERVICE	FOOD SERVICE ASSISTANT I	2/7/2022
EZZARD	BYRON	SQUIRES ELEMENTARY	CUSTODIAN	2/22/2022
FABIAN-AGUIRRE	SANDRA	LEESTOWN MIDDLE	ATTENDANCE SPECIALIST - MIDDLE	2/17/2022
GRAHAM	DONNA	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
HARDIN	ANTHONY	LIBERTY ELEMENTARY	SP ED PARA	1/31/2022
HELTON	SHAUN	TATES CREEK HIGH	CUSTODIAN	3/2/2022
HIERONYMUS	DANIEL	BUS GARAGE	BUS DRIVER	3/9/2022
HISLE	BRENT	BUS GARAGE	BUS MONITOR	2/22/2022
HUDDLESTON	ЛОНИ	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	2/28/2022
JOHNSON	JIMMIE	EDYTHE J HAYES MIDDLE SCHOOL	CUSTODIAN	2/28/2022
KAPHLE	PABITRA	FREDERICK DOUGLASS FOOD SERV	FOOD SERVICE ASSISTANT II	3/7/2022
MARTIN	AMY	FREDERICK DOUGLASS HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	3/3/2022
MOBLEY	KIMBERLY	BUS GARAGE	BUS MONITOR	2/22/2022
MORGAN	LETCHER	BUS GARAGE	BUS MONITOR	2/22/2022
OLADIPUPO	ADEOLU	PHYSICAL PLANT OPERATIONS	LEAD GROUNDS WORKER	3/8/2022
OLADIPUPO	MARIA	EDYTHE J HAYES MIDDLE-FOOD SER	FOOD SERVICE ASSISTANT II	3/2/2022

PARKER PAUCAR ROBINSON SHAW SMITH WASHINGTON WHITE	BILLY JOSE WANDA DIAMOND MICHELLE JESSE RUBY	BRECKINRIDGE ELEMENTARY JESSIE M CLARK MIDDLE CLAYS MILL ELEM FOOD SERV JESSIE M CLARK MIDDLE FOOD LAW ENFORCEMENT BUS GARAGE JAMES LANE ALLEN ELEM FOOD	CUSTODIAN CUSTODIAN FOOD SERVICE ASSISTANT II WEEKEND DISPATCHER BUS MONITOR SER FOOD SERVICE ASSISTANT I	3/4/2022 3/14/2022 3/7/2022 1/24/2022 2/22/2022 2/22/2022 2/22/2022
b. <u>Transfer i</u> <u>following</u> Name	Transfer in Assignment of Classified following classified hourly personnel From	ssified Hourly Personnel - ersonnel: DM	This is to report the transfer in assignment To	gnment of the Effective Date
AGEE	MATTHEW	LIBERTY ELEMENTARY/CUSTODIAN	SQUIRES ELEMENTARY/CUSTODIAN	3/14/2022
ANDERSON	SHANE	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/1/2022
ASH	ECHO	DEEP SPRINGS ELEM FOOD SERVICE/FOOD SERVICE ASSISTANT I	DEEP SPRINGS ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	3/5/2022
CARPENTER	WILLIAM	WINBURN/CUSTODIAN	WINBURN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	2/16/2022
CLEVELAND	JULIUS	JESSIE M CLARK	BOOKER T WASHINGTON	3/14/2022
COLE	JOSHUA	MILDEEK MILLCREEK ELEMENTARY/CUSTODIAN	CLAYS MILL ELEMENTARY/CUSTODIAN	3/14/2022
GIVENS	RODRIQUEZ	GLENDOVER ELEMENTARY/CUSTODIAN	MILLCREEK ELEMENTARY/CUSTODIAN	2/28/2022
GRAY	DASHANTA	RISE STEM ACADEMY FOR GIRLS/CUSTODIAN	LEESTOWN MIDDLE/PART-TIME CUSTODIAN	2/14/2022
GRIGGS	CARLA	BUS GARAGE/BUS DRIVER	WELLINGTON FOOD SERVICE/FOOD SERVICE ASSISTANT II	1/31/2022
HENDERSON	MICHAEL	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/1/2022
HOWARD	DEREK	PHYSICAL PLANT OPERATIONS/GROTINDS WORKER I	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	2/14/2022
HUNTER	JAMIE		SANDERSVILLE FD SVC/FOOD SERVICE ASSISTANT II	2/21/2022
JEBARI	HIBA	LANSDOWNE ELEM FOOD SERV/FOOD SERVICE ASSISTANT II	RISE STEM ACADEMY FOR GIRLS/SP ED PARA	3/7/2022
NOSNHOL	ОĻ	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	2/9/2022
JORDAN	CHANTEE	HUMAN RESOURCES/ADMINISTRATIVE ASSISTANT III	BUS GARAGE/ROUTING CLERK	3/2/2022

2/14/2022 3/2/2022	2/11/2022 2/22/2022	7/1/2021	3/2/2022	3/7/2022	2/28/2022	2/1/2022	2/14/2022	classified	Effective Date	2/24/2022	2/17/2022	3/23/2022	2/25/2022	3/18/2022	1/9/2022	3/10/2022	5/27/2022	2/25/2022	3/4/2022	2/14/2022	2/23/2022	3/2/2022	3/3/2022
BRECKINRIDGE ELEMENTARY/SCHOOL ADMIN ASST II - ELEM BUS GARAGE/BUS DRIVER	PHYSICAL PLANT OPERATIONS/CUSTODIAN TATES CREEK HS/SCHOOL ACCOUNT SPEC -	ND ELEMENTARY/INSTRUCTION DUCATOR	BUS GARAGE/BUS DRIVER	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	PHYSICAL PLANT OPERATIONS/IAKSS LEAD CUSTODIAL SERV WRKR	MORTON MIDDLE/CUSTODIAN	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER II	report the resignation of the following o	Assignment	FOOD SERVICE ASSISTANT I	SP ED PARA	SP ED PARA	CUSTODIAN	CUSTODIAN	BUS DRIVER	CUSTODIAN	INSTRUCTIONAL PARAEDUCATOR	INSTRUCTIONAL PARAEDUCATOR	SP ED PARA	SP ED PARA	ATTENDANCE SPECIALIST - MIDDLE	⊿1	MICROCOMPUTER SPECIALIST
BRECKINRIDGE ELEMENTARY/CUSTODIAN BUS GARAGE/BUS MONITOR	CLAYS MILL ELEMENTARY/CUSTODIAN TATES CREEK HS/SCHOOL OFFICE	പ	BUS GARAGE/BUS MONITOR	LAFAYETTE HIGH SCH FOOD SERV/FOOD SERVICE ASSISTANT II	SOUTHERN MIDDLE/LEAD CUSTODIAL SERVICE WORKER	MORTON MIDDLE/PART-TIME CUSTODIAN	PHYSICAL PLANT OPERATIONS/GROUNDS WORKER I	Hourly Personnel - This is to rep	Location	WELLINGTON FOOD SERVICE	SQUIRES ELEMENTARY	BRYAN STATION HIGH	TATES CREEK HIGH	SANDERSVILLE ELEMENTARY	BUS GARAGE	HENRY CLAY HIGH SCHOOL	SOUTHERN MIDDLE	GARRETT MORGAN ELEMENTARY	MEADOWTHORPE ELEMENTARY	FREDERICK DOUGLASS HIGH SCHOOL	LEESTOWN MIDDLE	LAFAYETTE HIGH SCH FOOD SERV	TECHNOLOGY
SHARI TAMRA	JENNINGS TINA	JANET	JEREMY	MELISSA	RICHARD	NATHANIEL	STEVEN	Classified :1:		MARWAH	AMY	REBECCA	BISHNU	NICHOLAS	APRIL	VANESSA	INDRANI	JESSICA	KENDALL	BRANDYN	SANDRA	KENISHA	AARON
KING LINTON	MCDONALD MOORHEAD	PERDUE	PORTER	REBOLLEDO RAMIREZ	ROBINSON	SMITH	WILEY	c. <u>Resignation of Cl</u> hourly personnel:	Name	AL JUMAILI	ALDRICH	ALVARADO	BASTOLA	BERWEILER	CARTER	CAYSON	CHATTERJEE	COMBS	DELK	DUNCAN	FABIAN-AGUIRRE	GREENFIELD	GRIFFIN

HARTSFIELD	ANTHONY	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	2/28/2022
HOLMAN	SARA	SANDERSVILLE ELEMENTARY	EDUCATIONAL INTERPRETER I	3/9/2022
HORTON	ANGELA	JULIUS MARKS ELEMENTARY	SCHOOL ADMIN ASST II - ELEM	2/24/2022
NOSNHOL	JEANNE	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT II	2/28/2022
MASON	HEATHER	BEAUMONT MIDDLE SCHOOL	INSTRUCTIONAL PARAEDUCATOR	2/25/2022
MILLER	BRIAN	BUS GARAGE	BUS DRIVER	3/2/2022
MONTGOMERY	CASSANDRA	MORTON MIDDLE	SP ED PARA	3/11/2022
POWELL	JUDY	BRENDA COWAN ELEMENTARY	PART-TIME CUSTODIAN	2/23/2022
REDMOND	BONITA	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	2/28/2022
RIDDLE	OLIVER	MAINTENANCE SHOP	MAINTENANCE TECHNICAN II	3/1/2022
RONEY	NICOLE	LAFAYETTE HIGH SCH FOOD SERV	LEAD FOOD SERVICE ASSISTANT	2/1/2022
ROTHWELL	INDIA	DEEP SPRINGS ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	3/4/2022
SAPP	KERRI	PAUL LAURENCE DUNBAR HIGH	INSTRUCTIONAL PARAEDUCATOR	3/4/2022
STE PHENSON	HEATHER	BUS GARAGE	BUS MONITOR	1/31/2022
SWEATT	SOBONA	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT II	2/17/2022
WHITE	SUELLEN	RISE STEM ACADEMY FOR GIRLS	RISE KINDERGARTEN PARAEDUCATOR	2/24/2022
d. <u>Retirement</u> <u>personnel</u> :	ent of Classified	Hourly Personnel - This is to	report the retirement of the following	classified hourly
Name		Location	Assignment	Effective Date
BLEVINS	CHERYL	ARLINGTON ELEMENTARY	KINDERGARTEN PARAEDUCATOR	6/30/2022
CAREY	DIANA	STONEWALL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	2/28/2022
DOWNEY	BEVERLY	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT I	6/30/2022
GARDNER	MICHELLE	MORTON MIDDLE		4/30/2022
GUY	LISA	HARRISON ELEMENTARY FOOD SERV	CE ASSISTANT I	6/30/2022
SHAW	ERIC	LAFAYETTE HIGH SCHOOL	INSTRUCTIONAL PARAEDUCATOR	6/30/2022
SMITH	GENECE	TATES CREEK ELEM FOOD SERV	FOOD SERVICE MANAGER II	4/30/2022
WALKER	ANITA	SPECIAL EDUCATION	SPECIAL ED PARENT LIAISON	5/31/2022
e. <u>Non-renewal</u> <u>hourly pers</u>	ewal of Classified personnel:	Hourly Personnel - This is to	report the non-renewal of the following	ng classified
Name		Location	Assignment	Effective Date
f. <u>Demotion of</u> <u>personnel:</u>	ı of Classified Hourl <u>y</u> <u>1:</u>	Personnel - This is to	report the demotion of the following cla	classified hourly

Effective Date

Assignment

Location

Name

g. <u>Change in Status o</u> <u>classified hourly</u>	of Classified Hourly Personnel / personnel:	ırly Personnel - This is to report the	he change in status of the following
Name	Location	Assignment	ment Effective Date
3. SUPPLEMENTARY DUTY ASSIGNMENTS	ASSIGNMENTS		
a. This is to report the appointmel indicated. Supplementary duty ( the current school year, unless	appointmen ary duty e r, unless	of the following employees to loyment is for the current scho oner terminated by the Superint	the supplementary duty assignment as ol year and shall terminate at the close of endent or by the employee written notice:
Name		Location	Assignment
ADAMS	BRENDA	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BABER	KATHERANN	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BABER	KATHERANN	LANSDOWNE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
BAXTER	JEFERY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
BENTLEY	PERRY	BRYAN STATION HIGH	HS LACROSSE ASST GIRLS
BOTTOM	ROBERT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
BRASSFIELD	FREDERICK	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
BRYANT	TERRONGELA	CRAWFORD MIDDLE SCHOOL	MID ASST FOOTBALL
BURGESS	THAYER	PAUL LAURENCE DUNBAR HIGH	HS LACROSSE ASST BOYS
BYARD	JOHN	BRYAN STATION HIGH	HS TENNIS COACH
BYRD	DEVIN	BRYAN STATION TRADL MIDDLE	MID LACROSSE (HEAD) BOYS
CAISE	TIFFANIE	DIXIE MAGNET ELEM FOOD SERV	ELEM EXTRACURRICULAR SUPV
CATLETT	DONALD	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (BOYS)

CHAPMAN	HEATHER	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
CORNETT	КАҮГА	JESSIE M CLARK MIDDLE	MID CLUB SPONSOR
CRAWFORD	CHARLES	SUBSTITUTES-POSITIVE REPORTING	HS BASEBALL ASST COACH
CRAWFORD	BENJAMIN	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR-2ND POS
CRIST	JASON	WINBURN MIDDLE	MID DISCR COACH (SPRING)
CROSS-OUTLAND	ANGELA	TATES CREEK HIGH	HS E-SPORTS
DARKO	MEGAN	SANDERSVILLE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID LACROSSE ASST BOYS-CL SAL
DAVIS	CAMERON	TATES CREEK HIGH	HS LACROSSE ASST GIRLS
DODSWORTH	KATHLEEN	BRYAN STATION TRADL MIDDLE	MID HEAD TRACK & FIELD (BOYS)
DONNELLY	FRANK	WINBURN MIDDLE	MID DISCR COACH (SPRING)
DRUMMOND	DAWN	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
DUNN	TAVON	COVENTRY OAK ELEMENTARY	ELEM EXTRACURRICULAR SUPV
ELLIS	BLAKE	BRYAN STATION TRADL MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
ENGLE	DESTINI	STUDENT ACHIEVEMENT & SUPPORT	MD AST TRCK-FLD (GRL)-CLAS SAL
FALK	JESSICA	THE LEARNING CENTER	HS SUPERVISORY DUTIES
FALK	JESSICA	THE LEARNING CENTER	HS SUPERVISORY DUTIES
FANNIN	JEFFREY	TATES CREEK HIGH	HS BASEBALL ASST COACH
FARDIN	GABRIEL	TATES CREEK HIGH	HS LACROSSE (HEAD) BOYS

FARDIN	DIDIER	TATES CREEK HIGH	HS LACROSSE ASST BOYS
FEDDOCK	CRYSTAL	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
FERGUSON	AUSTIN	JESSIE M CLARK MIDDLE	MID ASST BASKETBALL (BOYS) #2
FRAZIER	LABIANCA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
GARCIA	LIZBETH	YATES ELEMENTARY	ELEM WEB MASTER-CLAS SAL
GARVIN	MURRAY	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPG)-CLAS SAL
GAY	DEMETRIUS	HENRY CLAY HIGH SCHOOL	HS TRACK AND FIELD (HEAD)
GERREIN	AUSTIN	BRYAN STATION HIGH	HS LACROSSE (HEAD) BOYS
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS LACROSSE (HEAD) GIRLS
GORRELL	CASSADY	LAFAYETTE HIGH SCHOOL	HS DRAMA SPONSOR-SPRING
GRAVES	MICHAEL	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCRETIONARY COACH WINTER
GREEN	SHANE	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (BOYS)
HAASE	DONALD	BRYAN STATION HIGH	HS LACROSSE (HEAD) GIRLS
HADDIX	LINDSEY	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
HAMPTON	KIRSTIN	CRAWFORD MIDDLE SCHOOL	MID HEAD TRACK & FIELD (GIRLS)
HARRIS	MICHAEL	CRAWFORD MIDDLE SCHOOL	MID CLUB SPONSOR
HARRIS	ANTHONY	TATES CREEK HIGH	HS LACROSSE ASST GIRLS
HARVEY	BRISON	JESSIE M CLARK MIDDLE	HS BASEBALL ASST COACH
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD

ELEM COMMITTEE CHAIR	HS BASEBALL ASST COACH	ELEM GRADE LEVEL REP	ELEM EXTRACURRICULAR COORD	HS ZERO HOUR-SPRING	HS VOCAL-INSTRUCTOR	HS TRACK & FIELD (ASST)	ELEM GRADE LEVEL REP	ELEM PUBLICATION/YEARBOOK/COMM	ELEM GRADE LEVEL REP	ELEM GRADE LEVEL REP	HS LACROSSE ASST GIRLS	HS SOFTBALL (ASST)	MID CLUB SPONSOR	HS BASEBALL ASST COACH	MID EXTRACUR ACTIVITY-NON ACAD	HS CLASS SPONSOR	HS SOFTBALL (ASST)	HS VOCAL-INSTRUCTOR
VETERANS PARK ELEMENTARY	BRYAN STATION HIGH	LANSDOWNE ELEMENTARY	ROSA PARKS ELEMENTARY	FREDERICK DOUGLASS HIGH SCHOOL	LAFAYETTE HIGH SCHOOL	PAUL LAURENCE DUNBAR HIGH	LANSDOWNE ELEMENTARY	LANSDOWNE ELEMENTARY	LANSDOWNE ELEMENTARY	LANSDOWNE ELEMENTARY	HENRY CLAY HIGH SCHOOL	BRYAN STATION HIGH	JESSIE M CLARK MIDDLE	LAFAYETTE HIGH SCHOOL	JESSIE M CLARK MIDDLE	PAUL LAURENCE DUNBAR HIGH	BRYAN STATION HIGH	LAFAYETTE HIGH SCHOOL
SHANNON	DOUGLAS	DEBBIE	JEFE	DANIEL	LAURA	MICHAEL	HANNAH	HANNAH	CAROL	ANN	TAYLOR	CHARLES	MEGAN	JARED	REBECCA	CYNTHIA	CIDNEY	PHILLP
HEADLEY	HENSLEY	HILL	HOLLINGER	HORN	HOWARD	HUELLEMEIER	HUGHES	HUGHES	НҮАТТ	INGRAM	IRWIN	JACKSON	JENKINS	JERVIS	NOSNHOL	JONES	KELLEY	KENT

KINCHELOE	JONATHAN	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
KWAK	NIĹNUYH	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
KWAK	ΝΙΓΝΩΧΗ	LAFAYETTE HIGH SCHOOL	HS VOCAL - CLINICIAN
LOGAN	MINDY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
LUBBE	SARAH	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
MACKEY	KATELYN	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
MARCHEGION	SARAH	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
MARTIN	TRENT	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
MCCOY	TIMOTHY	HENRY CLAY HIGH SCHOOL	HS HEAD SOFTBALL
MCLAUGHLIN	ANNIE	LAFAYETTE HIGH SCHOOL	HS LACROSSE (HEAD) GIRLS
MICKELSON	REBECCA	LAFAYETTE HIGH SCHOOL	HS LACROSSE ASST GIRLS
MITCHELL	JESSICA	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
MOCK	JENNY	LEESTOWN MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
MONTGOMERY	LISA	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MOORE	MARY	PAUL LAURENCE DUNBAR HIGH	HS DEPARTMENT CHAIR
MORONES	MONTELL	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
MORTON	MICHAEL	BRYAN STATION HIGH	HS BASEBALL ASST COACH
MULLINS	ASHLEY	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR

MURGO	JACOB	TATES CREEK HIGH	HS LACROSSE (HEAD) GIRLS
MYERS	RUTH	LEESTOWN MIDDLE	MID EXTRA CURR ACTIVITY-ACAD
NEAL	ALLISON	CRAWFORD MIDDLE SCHOOL	MID ASST TRACK & FIELD (GIRLS)
O ' DEA	NATALIE	LANSDOWNE ELEMENTARY	ELEM GRADE LEVEL REP
OLSEN	MATTHEW	TATES CREEK HIGH	HS TENNIS COACH
PARDUE	CHARLES	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (BOYS)
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM PUB/YEARBOOK/COMM #2
PARRIS	WILLIAM	SANDERSVILLE ELEMENTARY	ELEM CURRICULUM SPEC
PATRICK	MEGAN	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR SUPV
PAYNE	SAMANTHA	TATES CREEK HIGH	HS SOFTBALL (ASST)
PORTER	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD SWIMMING & DIVING
POYNTER	LARRY	TATES CREEK HIGH	HS BASEBALL COACH
PRICE	JOSHUA	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
PRUITT	JORDAN	FREDERICK DOUGLASS HIGH SCHOOL	HS DEPARTMENT CHAIR
QUIJANO	EMIL JAKE	HENRY CLAY HIGH SCHOOL	HS SWIMMING & DIVING (ASST)
RATCLIFF	MELISSA	BRYAN STATION TRADL MIDDLE	MID ASST TRACK & FIELD (GIRLS)
RATLIFF	RYAN	SOUTHERN MIDDLE	HS TRACK & FIELD (ASST)
RHODES	<b>JERMAINE</b>	TATES CREEK ELEMENTARY	ELEM EXTRACURRICULAR COORD
RICHMOND	WILLIAM	HENRY CLAY HIGH SCHOOL	HS LACROSSE (HEAD) BOYS

RICHMOND	TAYLOR	HENRY CLAY HIGH SCHOOL	HS LACROSSE ASST BOYS
ROSCOE	LYNSEY	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROWLAND	САТНҮ	LAFAYETTE HIGH SCHOOL	HS VOCAL-INSTRUCTOR
ROYAL	JUSTIN	BRYAN STATION HIGH	HS BASEBALL COACH
RUNYON	NICHOLAS	PAUL LAURENCE DUNBAR HIGH	HS DISCR COACH (SPG)-CLAS SAL
SANDERS	JAQUAR	BRYAN STATION HIGH	HS TRACK AND FIELD (HEAD)
SAVAGE	SHAWN	BRYAN STATION HIGH	HS TENNIS COACH
SCHAEFER	JOHN	FREDERICK DOUGLASS HIGH SCHOOL	HS INTRAMURAL DIRECTOR
HTIMS	RODRIQUEZ	LEXINGTON TRAD MAGNET MIDDLE	MID LACROSSE (HEAD) BOYS
SMOOT	BRANDON	TATES CREEK MIDDLE	MID LACROSSE ASST BOYS
SNELL	SHARON	TATES CREEK HIGH	HS TRACK & FIELD (ASST)
STEPP	JOHN	SANDERSVILLE ELEMENTARY	ELEM EXTRACURRICULAR COORD
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID HEAD TRACK & FIELD (GIRLS)
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST TRACK & FIELD-GIRLS 2
STONE	RACHEL	LANSDOWNE ELEMENTARY	ELEM EXTRACURRICULAR COORD
TERNOSKY	BENJAMIN	HENRY CLAY HIGH SCHOOL	HS LACROSSE ASST BOYS
URBANEJA	HECTOR	BRYAN STATION HIGH	HS HEAD SOFTBALL
WARD	STERLING	MARTIN LUTHER KING ACADEMY	MID HEAD TRACK & FIELD (BOYS)
WILLHOITE	JAMES	BRYAN STATION HIGH	HS BASS FISHING COACH

WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY	ELEM COMMITTEE CHAIR
NOSTIM	BYRON	LAFAYETTE HIGH SCHOOL	HS TENNIS COACH
WORKMAN	PHILIP	TATES CREEK HIGH	HS LACROSSE ASST BOYS
WRIGHT	ANTHONY	PAUL LAURENCE DUNBAR HIGH	HS BASEBALL ASST COACH
YEARY	PARKER	SOUTHERN MIDDLE	HS BASEBALL ASST COACH
YEARY	SHAWN	TATES CREEK HIGH	HS BASEBALL ASST COACH
b. <u>Resignation from</u> <u>duty employment:</u>	on from Supplemental <u>oyment:</u>	Duty Assignment - This is to report the resignation of the	esignation of the following supplemental
Name		Location	Assignment
FALK	JESSICA	THE LEARNING CENTER	HS SUPERVISORY DUTIES
GILLES	JEANA	FREDERICK DOUGLASS HIGH SCHOOL	HS LACROSSE (HEAD) GIRLS
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM BLDG ASSESSMENT COORD
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM GRADE LEVEL REP
HEADLEY	SHANNON	VETERANS PARK ELEMENTARY	ELEM COMMITTEE CHAIR
JERVIS	JARED	LAFAYETTE HIGH SCHOOL	HS BASEBALL ASST COACH
JONES	CYNTHIA	PAUL LAURENCE DUNBAR HIGH	HS CLASS SPONSOR
KWAK	ΝΙΩΝΩΗ	LAFAYETTE HIGH SCHOOL	HS VOCAL MUSIC SPONSOR
KWAK	ΝΙΓΝΛΤΗ	LAFAYETTE HIGH SCHOOL	HS VOCAL - CLINICIAN

PATRICK	RICK MEGAN SUBSTITUTE PERSONNEL Employment of Classified hourly substitutes:	LANSDOWNE ELEM Hourly Substitutes -	11 ARY	ELEM EXTRACURRICULAR SUPV
	<b>TE PERSONNEL</b> nt of Classified ubstitutes:	Hourly Substitutes -		
TITU	t it t	Hourly Substitutes -		
Employment hourly subs			This is to report the emp	employment of the following classified
		Assignment	Effective Date	
	RANDOLPH	SUB PARAEDUCATOR	3/7/2022	
ANDERSON	DEMETRICE	SUB PARAEDUCATOR	3/4/2022	
	KYNDAL	SUB PARAEDUCATOR	3/9/2022	
	ANN MARIE	SUB PARAEDUCATOR	2/22/2022	
	HILARY	SUB PARAEDUCATOR	2/14/2022	
BELDEN	OLIVIA	SUB PARAEDUCATOR	2/14/2022	
	AUNDREA	SUB PARAEDUCATOR	2/23/2022	
	DIANNA	SUB FOOD SERVICE	3/7/2022	
BRISTOW	CHRISTOPHER	SUB PARAEDUCATOR	3/8/2022	
BROEKING	LEVI	SUB PARAEDUCATOR	2/14/2022	
	TERY	SUB PARAEDUCATOR	3/9/2022	
BROWNING	TRISHAJENE	SUB FOOD SERVICE	3/7/2022	
CAMPBELL	SAREAKA	SUB PARAEDUCATOR	3/9/2022	
COOPER	MONTSHIA	SUB FOOD SERVICE	2/15/2022	
CORNELIUS	BRANCE	SUB PARAEDUCATOR	3/4/2022	
	HANNAH	SUB PARAEDUCATOR	2/14/2022	
	CONSTANCE	SUB PARAEDUCATOR	3/10/2022	
	TI FFANY	SUB FOOD SERVICE	2/17/2022	
	AMANDA	SUB FOOD SERVICE	3/7/2022	
FERGUSON	DEBRA	SUB PARAEDUCATOR	3/9/2022	
	RACHEL	SUB PARAEDUCATOR	3/7/2022	
	EUGENE	SUB FOOD SERVICE	3/7/2022	
GARDNER	CLAIRE	SUB PARAEDUCATOR	2/22/2022	
GARRISON	ANNA	SUB PARAEDUCATOR	2/15/2022	
HANSEN	JACQUEL INE	SUB PARAEDUCATOR	2/14/2022	

HS DEPARTMENT CHAIR

PAUL LAURENCE DUNBAR HIGH

SARAH

LUBBE

	certified substitutes:	
3/4/2022 2/22/2022 3/4/2022 2/11/2022 2/11/2022 2/14/2022 2/14/2022 2/14/2022 3/17/2022 3/17/2022 3/1/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 3/12/2022 2/12/2022 2/22/2022 2/22/2022 2/22/2022 3/16/2022 2/22/2022 2/16/2022 2/16/2022	the employment of the following Effective Date	3/10/2022 2/14/2022 3/10/2022 3/10/2022 2/14/2022 2/16/2022
SUB PARAEDUCATOR SUB PARAEDUCATOR	Substitutes - This is to report Assignment	RET SUBSTITUTE TEACHER SUBSTITUTE TEACHER SUBSTITUTE TEACHER SUBSTITUTE TEACHER SUBSTITUTE TEACHER RET SUBSTITUTE TEACHER
FREDERICK GRACIE CIERRA EMILY KRISTOPHER ERIC JOYCE ALEXANDER STACI MILLIAM HEATHER NAKAYLA MADELINE JASON CLAIRA MADELINE JASON CLAIRA MADELINE JASON CLAIRA ABIGAIL JEFFRY BECKY MARY MIRANDA RICKIE LILLIAN MARELA LILLIAN	ant of Certified	LEEANN SHEREEN ALICIA AUTUMN TONYA TAMMY
HASSLOCH HENDERSON HOWARD JACKSON JACKSON JOHNSON KOOMSON MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS MATHIS STER SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SADOWSKI SONK SUNK SUNK SUNK SUNK SUNK SUNK SUNK SU	b. <u>Employment</u> Name	GAMM HABASH HALL HERRIFORD RIVES ROARK

SUBSTITUTE TEACHER	RET SUBSTITUTE TEACHER	
SUE	RET	
PATRICK	PATRICIA	
RYAN	SLUCHER	

3/9/2022 2/24/2022



FAYETTE COUNTY PUBLIC SCHOOLS

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Planning

DATE: 4/11/2022

**TOPIC:** School Activity Funds Report Placeholder

PREPARED BY: Rodney Jackson

Recommended Action on: 4/25/2022 Informational Item

**Superintendent Prior Approval: No** 

Recommendation/Motion: N/A

**Background/Rationale:** School Activity Funds Report for the period ending April 30, 2022. The report details each school's activity fund expenses and receipts for the month and year ending previously noted.

**Policy: 01.11 (General Powers and Duties of the Board)** 

Fiscal Impact: N/A

**Attachments(s):** School Activity Funds Report



FAYETTE COUNTY PUBLIC SCHOOLS

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

DATE: 4/25/2022

**TOPIC: Budget Transfer Report** 

**PREPARED BY:** Ann Sampson-Grimes

Recommended Action on: 4/25/2022 Informational Item

**Superintendent Prior Approval: No** 

**Recommendation/Motion:** No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

**Policy: #04.1 Fiscal Management** 

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

# Budget Transfer Report March 2022

Function	Function name	Effective date	Location	Comments	Amount
<b>Journal 55</b>	al 55				
1000	1000 INSTRUCTIONAL SUPPORT	03/04/2022	03/04/2022 DISTRICT WIDE	DIESEL FUEL	(250,000.00)
2700	STUD TRANS FIX ASSET ONLY	03/04/2022	BUS GARAGE	DIESEL FUEL	250,000.00
				Journal total	0.00
Journ	Journal 948				
2600	2600 PLANT OPERATIONS F-ASSETS ONLY	03/09/2022	03/09/2022 BUS GARAGE	GASOLINE	124,500.00
1000	INSTRUCTIONAL SUPPORT	03/09/2022	03/09/2022 DISTRICT WIDE	GASOLINE	(124,500.00
				Journal total	0.00
	OE8				
	al 200				
2500	2500 VARIOUS	03/09/2022 VARIOUS	VARIOUS	AMBASSADORS	140,000.00
2100	VARIOUS	03/09/2022 VARIOUS	VARIOUS	AMBASSADORS	(140,000.00)
	-			Journal total	0.00
				-	



FAYETTE COUNTY PUBLIC SCHOOLS

## Executive Summary Fayette County Public Schools Board Meeting Agenda Item

**MEETING:** Regular

DATE: 4/25/2022

**TOPIC:** Position Control Document

**PREPARED BY:** Ann Sampson-Grimes

Recommended Action on: 4/25/2022 Informational Item

Superintendent Prior Approval: No

**Recommendation/Motion:** No motion necessary

**Background/Rationale:** Provided for informational purposes as requested by the Board. Contains certified/classified positions with salaries.

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
1	SCHOOL DISTRICT SUPERINTENDENT	Office of the Superintenden	t General Fund	304,396	229	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	78,152	256	7/1/2015
816 307	ADMIN ASST-CHIEF OFFICERS EXEC COMMUNICATIONS OFFICER	1	General Fund General Fund	21,325 115,269	103 245	7/1/2015 6/28/2004
706	SPECIAL PROJECT INTERN	I	General Fund	115,209	240	7/1/2017
		General Counsel				
330 217	GENERAL COUNSEL LEGAL ADMINISTRATIVE ASST	1	General Fund General Fund	165,766 47,247	245 256	7/1/2012 7/1/2012
822	PARALEGAL		General Fund	,=		2/7/2022
823 302	ASSOCIATE GENERAL COUNSEL COMPLIANCE OFFICER	1	General Fund General Fund	65,481	218	2/7/2022 7/1/2015
782	COMPLIANCE OFFICER	1	General Fund	67,944	218	7/12/2021
000		Law Enforcement		00.405	0.45	0/00/0004
322 612	CHIEF OF LAW ENFORCEMENT ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	86,425 43,498	245 220	6/28/2004 6/28/2004
245	DISPATCHER	1	General Fund	50,033	256	6/28/2004
246 326	DISPATCHER LAW ENFORCEMENT LIEUTENANT	1	General Fund General Fund	15,042 91,241	109 245	6/28/2004 7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	83,847	245	7/1/2012
387 219	LAW ENFORCEMENT LIEUTENANT LAW ENFORCMENT ADMIN ASST III	1	General Fund General Fund	79,271 34,033	245 184	7/1/2017 6/28/2004
791	DISPATCHER	1	General Fund - SAFE	36,763	174	8/31/2021
365	WEEKEND DISPATCHER	1	General Fund	11,771	88	6/28/2004
364 363	WEEKEND DISPATCHER WEEKEND DISPATCHER	1	General Fund General Fund	4,815 8,250	104 58	6/28/2004 6/28/2004
	Office of Assis	tant Superintendent for Aca	demic Services			
803	ASSISTANT SUPERINTENDENT FOR ACAD SVC	1	General Fund	70,450	214	7/1/2016
762 20	ADMINISTRATIVE ASSISTANT II SR DIR CURR INSTR & ASSMNT	1	Title II/Title IV General Fund	39,585 177,918	212 245	7/12/2021 7/1/2016
43	CRT COACH	1	General Fund	93,881	245	7/1/2017
		Teaching and Learning				
19 222	DIR OF TEACHING AND LEARNING ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	123,505 43,684	245 256	6/28/2004 6/28/2004
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,918	219	7/1/2017
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund General Fund	89,185	219	7/1/2017
510 507	SCHOOL BASED INSTR SPECIALIST SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,262 67,758	219 219	9/27/2018 9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	109,541	219	9/27/2018
41 40	SCHOOL BASED INSTR SPECIALIST SCHOOL BASED INSTR SPECIALIST	1	General Fund General Fund	88,453 71,106	219 204	7/1/2017 7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	77,302	219	7/1/2017
637 506	SCHOOL BASED INSTR SPECIALIST SCHOOL BASED INSTR SPECIALIST	1	General Fund General Fund	86,431 90,918	219 219	7/1/2017 9/27/2018
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,465	219	9/27/2018
578 53	SCHOOL BASED INSTR SPECIALIST INSTRUCTIONAL INNOVATION SPEC	1	General Fund General Fund	65,807 106,324	209 219	7/1/2017 8/27/2012
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,411	219	7/1/2015
721 408	INSTRUCTIONAL INNOVATION SPEC DW RESOURCE INSTRUCTOR-11 MO	1	General Fund General Fund	89,913 74,264	219 204	7/1/2020 6/28/2004
398	INSTRUCTIONAL INNOVATION SPEC	1	Title II, Striving Readers	87,866	204 219	7/1/2018
732	DIR OF TEACHING AND LEARNING	1	General Fund	134,949	245	6/28/2004
328 404	PROGRAM MANAGER DW RESOURCE INSTRUCTOR-11 MO	1	General Fund General Fund	104,358 106,411	245 219	7/1/2017 6/28/2004
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	68,089	209	7/1/2018
448 55	WORLD LANGUAGE SPECIALIST INSTRUCTIONAL INNOVATION SPEC	1	General Fund General Fund	120,396 97,544	245 219	7/1/2010 6/28/2004
723	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	77,578	219	7/2/2020
403 390	DW RESOURCE INSTRUCTOR-11 MO SCHOOL BASED INSTR SPECIALIST	1	General Fund General Fund	104,324 106,411	219 219	6/28/2004 7/1/2017
391	SCHOOL BASED INSTRUST SPECIALIST	1	General Fund	82,678	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,910	219	7/1/2017
389 724	SCHOOL BASED INSTR SPECIALIST INSTRUCTIONAL INNOVATION SPEC	1	General Fund General Fund	75,302 81,456	219 219	7/1/2017 7/1/2020
742	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning	88,314	199	6/15/2021
		Early Childhood Education	Described		0.45	6/20/2004
44 211	ASSOCIATE DIRECTOR EARLY START ADMINISTRATIVE ASSISTANT II	1	Preschool Preschool	<u>114,110</u> 44,831	245 256	6/28/2004 6/28/2004
562	EARLY CHILD FAM/COMM DIST LIAS DW EXCEPT CHILD RESOURCE INSTR	1	Preschool	80,593	245	7/1/2015
459 402	DW EXCEPT CHILD RESOURCE INSTR DW RESOURCE INSTRUCTOR	0.5	Preschool Preschool, IDEA	40,706 84,182	209 189	6/28/2004 6/28/2004
420	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	40,706	209	6/28/2004
77 76	PROGRAM SPECIALIST II PROGRAM SPECIALIST II	1	Preschool/IDEA Preschool/IDEA	76,015 78,312	189 189	6/28/2004 6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	51,648	189	6/28/2004
		earners & Gifted and Talente				
17 223	DIR CURR INSTR & ASSESSMENT ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	135,308 57,201	245 256	6/28/2004 6/28/2004
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	82,678	219	6/28/2004
705 567	INSTR SPEC FOR ENG LEARNERS INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP Title I - Migrant, Title III - LEP	68,967 101,262	219 219	8/22/2005 8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,635	204	8/22/2005
427	COORDINATOR GT & TALENTED EDUCATION	1	General Fund	94,229	219	7/1/2013
429 239	DW RESOURCE INSTRUCTOR-G/T MIGRANT ADVOCATE/RECRUITER	1	General Fund Title I -Migrant	83,918 55,357	219 256	7/1/2015 6/28/2004
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	55,357	256	12/15/2013
238 317	MIGRANT ADVOCATE/RECRUITER INTERPRET & TRANS SVS LIAISON	1	Title I -Migrant General Fund	58,184 91,486	256 245	12/5/2013 7/1/2015
759	ADMINISTRATIVE ASSISTANT II		General Fund		_ 10	7/12/2021
		Special Education				
2 51	DIRECTOR OF EXCEPTIONAL CHILD 504 COORDINATOR	1	General Fund General Fund	137,051 111,610	245 245	6/28/2004 7/1/2016
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	38,851	256	6/28/2004
218		1	General Fund	57,201	256	6/28/2004
430 75	DIRECTOR OF EXCEPTIONAL CHILD AUDIOLOGIST	1	General Fund General Fund	97,530 61,389	245 189	6/28/2004 6/28/2004
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	100,012	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	81,195	209	10/26/2018

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,904	209	10/26/2018 10/26/2018
565 418	BOARD CERT BEHAVIOR ANALYST DW EXC CHILD RES SPEC-PSYCHOLO	1	General Fund - SAFE IDEA	88,782 78,373	209 209	7/1/2011
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	96,638	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	94,646 90,358	209 209	6/28/2004 6/28/2004
417 419	DW EXCEPT CHILD RESOURCE INSTR DW EXCEPT CHILD RESOURCE INSTR	1	General Fund General Fund	90,358 81,434	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,903	209	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	65,818	209	7/1/2012
422 423	DW EXCEPT CHILD RESOURCE INSTR DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool General Fund	69,223 80,086	209 209	6/28/2004 6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,048	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,399	209	6/28/2004
560 561	DW EXCEPT CHILD RESOURCE INSTR DW EXCEPT CHILD RESOURCE INSTR	1	IDEA IDEA	58,936 58,936	209 209	7/1/2012 7/1/2012
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	69,756	209	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	125,587	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,750	245	7/12/2012
8 305	EXCEPTIONAL CHILD COORDINATOR EXCEPTIONAL CHILD NURSE	1	General Fund Medicaid	112,253 59,745	245 219	6/28/2004 7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	60,662	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	50,012	256	6/28/2004
138 311	IAKSS SYSTEMS ANALYST SPECIAL ED PARENT LIAISON	0.7	General Fund	61,829	256	6/28/2004
311 312	SPECIAL ED PARENT LIAISON SPECIAL ED PARENT LIAISON	0.7	IDEA IDEA	21,542 22,583	130 190	6/28/2004 6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	78,690	209	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	50,565	256	6/28/2004
		FO - Deputy Superintend				
278	CHIEF FINANCIAL OFFICER	1	General Fund	133,896	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT		General Fund	47,197	213	7/1/2010
47		ce of Student Support Se			A 17	0.000
47 611	CHIEF STUD SUPPORT SVC OFFICER ADMINISTRATIVE ASSISTANT III	1	General Fund	133,621	245	6/28/2004 6/28/2004
611 618	ADMINISTRATIVE ASSISTANT III ADMINISTRATIVE ASSISTANT III	1	General Fund AMERICORP	43,898 39,368	234 234	9/19/2019
758	ASSOC DIR STUDT SUPP, MH, SEL	1	General Fund - SAFE	97,142	219	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	88,518	209	7/1/2015
584	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
569 48	DISTRICT PBIS COACH DISTRICT PBIS COACH	1	TITLE IV SAFE Schools	<u>91,714</u> 64,664	209 209	7/1/2019 7/1/2015
747	DISTRICT PBIS COACH	1	General Fund - SAFE	91,714	209	6/23/2021
383	DISTRICT PBIS COACH	1	TITLE IV	68,089	209	7/1/2018
583	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
11 801	DW ESS COORDINATOR DW MENTAL HEALTH COORDINATOR	1	ESS TITLE IV	91,701 68,342	245 218	11/24/2014 7/1/2021
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	93,881	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	96,717	245	10/3/2018
735	PROGRAM MANAGER	1	Grant - Stop School Violence	81,771	245	1/13/2021
796 797	PROGRAM MANAGER PROGRAM MANAGER	1	GF - OFFICE OF THE COURTS SAFE Schools	64,175 34,972	217 203	6/23/2021 9/23/2021
719	PROGRAM MANAGER	1	ESS	81,146	203	9/19/2019
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,588	256	6/28/2004
	Ch	ief Public Engagement Of	ficer			
324	CHIEF PUB ENGAGEMENT OFFICER	1	General Fund	89,762	245	7/31/2006
817	ADMINISTRATIVE ASSISTANT III		General Fund			6/28/2004
323 707	DIR FAMILY & COMM ENGAGEMENT DW FAMILY/COMMUNITY LIAISON	1	General Fund General Fund	113,441	245	8/23/2004 7/1/2020
315	DW FAMILY/COMMUNITY LIAISON	1	General Fund	80,453 29,213	245 213	7/1/2012
306	COMMUNICATIONS SPECIALIST	1	General Fund	111,307	245	7/1/2009
728	COMMUNICATIONS SPECIALIST	1	General Fund	60,884	245	9/1/2020
83 321	MEDIA PRODUCER EDUCATION TV TECHNICIAN	1	General Fund General Fund	90,136 72,499	245 256	6/28/2004 6/28/2004
431	EDUCATION TV TECHNICIAN	1	General Fund	45,237	219	11/15/2016
59	PRINTING SUPERVISOR	1	General Fund	81,244	256	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	55,374	256	6/28/2004
308 61	COMMUNICATIONS SPECIALIST PRINTING ASSISTANT	1	General Fund General Fund	95,644 54,907	245 256	6/28/2004 6/28/2004
62	PRINTING ASSISTANT PRINTING ASSISTANT	1	General Fund	44,831	256	7/1/2009
	·	ef School Improvement O				
737	CHIEF SCHOOL IMPVMENT OFFICER	1	General Fund	107,599	245	7/1/2018
739	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,772	256	5/11/2021
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	115,018	245	7/1/2019
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,328 74,941	256 209	7/1/2018 7/1/2016
EC	MTCC CDECIMILICT	4			209	1/7/2022
56 54	MTSS SPECIALIST MTSS SPECIALIST	1	General Fund General Fund	74,941		
54 593	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC	1	General Fund TITLE IV	78,903	209	7/2/2019
54 593 594	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC	1	General Fund TITLE IV TITLE IV	78,903 88,399	209	7/2/2019 7/3/2019
54 593 594 318	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER	1	General Fund TITLE IV TITLE IV General Fund	78,903		7/2/2019 7/3/2019 6/28/2004
54 593 594 318 740	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER	1	General Fund TITLE IV TITLE IV General Fund General Fund	78,903 88,399	209	7/2/2019 7/3/2019 6/28/2004 6/28/2004
54 593 594 318 740 806 320	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST	1	General Fund TITLE IV TITLE IV General Fund General Fund General Fund General Fund	78,903 88,399	209	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016
54 593 594 318 740 806	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST	1 1 1 1 1 1	General Fund TITLE IV General Fund General Fund General Fund General Fund General Fund General Fund	78,903 88,399 105,923	209 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST DATA STRATEGIST Financia	1 1 1 	General Fund TITLE IV TITLE IV General Fund General Fund General Fund General Fund General Fund Services	78,903 88,399 105,923 94,052 72,662	209 245 245 245 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016
54 593 594 318 740 806 320 319 300	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST Financia EXEC DIR FIN ACCT & BENEFITS	1 1 1 1 1 1 <b>I Accounting and Benefit</b>	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923	209 245 245 245 245 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004
54 593 594 318 740 806 320 319 300 64	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST	1 1 1 1 1 1 1 1 Accounting and Benefit 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141	209 245 245 245 245 245 245 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST	1 1 1 1 1 1 <b>I Accounting and Benefit</b>	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727	209 245 245 245 245 245 245 256 194	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 319 300 64	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST	1 1 1 1 1 1 <b>I Accounting and Benefit</b> 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141	209 245 245 245 245 245 245 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 282 283 282 283 339 338	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOS PAYABLE SPECIALIST ASSOC DIR - TAX COLLECTION ASSOC IATE DIRECTOR - FINANCE	1 1 1 1 1 1 <b>Accounting and Benefit</b> 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727 54,907 101,201 106,420	209 245 245 245 245 245 256 194 256 245 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 283 282 339 338 337	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT FOR CONCENT ASSOCIATE DIRECTOR - FINANCE	1 1 1 1 1 1 1 1 1 <b>Accounting and Benefit</b> 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727 54,907 101,201 106,420 109,359	209 245 245 245 245 245 256 245 245 245 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 282 339 338 339 338 337 576	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ASSOCIATE DIRECTOR - FINANCE ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727 54,907 101,201 106,420 109,359 51,139	209 245 245 245 245 256 256 245 245 245 245 245 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54           593           594           318           740           806           320           319           300           64           283           282           339           338           337           576           297	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOST PAYABLE SPECIALIST ASSOC DIR - TAX COLLECTION ASSOCIATE DIRECTOR - FINANCE ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST	1 1 1 1 1 1 1 1 1 <b>Accounting and Benefit</b> 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727 54,907 101,201 106,420 109,359 5,139 60,887	209 245 245 245 245 245 245 245 245 245 245	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 282 339 338 339 338 337 576	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOTS PAYABLE SPECIALIST ACCOTS PAYABLE SPECIALIST ACCOTS PAYABLE SPECIALIST ASSOCIATE DIRECTOR - FINANCE ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST FINANCE ANALYST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903           88,399           105,923           94,052           72,662           132,923           46,141           35,727           54,907           101,201           106,420           109,359           51,139           60,887           50,463           61,809	209 245 245 245 245 256 256 245 245 245 245 245 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54           593           594           318           740           806           320           319           300           64           283           282           339           338           337           576           297           299           574           298	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST FINANCE ANALYST FINANCE ANALYST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903           88,399           105,923           94,052           72,662           132,923           46,141           35,727           54,907           101,201           106,420           109,359           51,139           60,887           50,463           61,809           56,259	209 245 245 245 245 256 256 245 245 245 245 245 245 245 245 256 256 256 256 256 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 339 338 337 576 297 299 574 298 280	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCTOUNT SPECIALIST ACCTO FAYABLE SPECIALIST ACCTO FAYABLE SPECIALIST ACCTO DIR - TAX COLLECTION ASSOCIATE DIRECTOR - FINANCE ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903           88,399           105,923           94,052           72,662           132,923           46,141           35,727           54,907           101,201           109,359           51,139           60,887           50,463           61,809           61,809           64,809           54,907	209 245 245 245 245 256 194 245 245 245 245 245 256 256 256 256 256 256 256 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54           593           594           318           740           806           320           319           300           64           283           282           339           338           337           576           297           299           574           298           280           291	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOS PAYABLE SPECIALIST ASSOC DIR - TAX COLLECTION ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST FINANCIA SVCS BOOKKEEPER GRAMT ACCOUNTANT	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903 88,399 105,923 94,052 72,662 132,923 46,141 35,727 54,907 101,201 106,420 109,359 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,887 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 51,139 60,987 61,139 60,987 61,139 61,139 60,987 61,139 60,987 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,139 61,239 61,139 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,239 61,2	209 245 245 245 245 245 256 194 256 245 245 245 245 256 256 256 256 256 256 256 256 256 25	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 339 338 337 576 297 299 574 298 280	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER PROGRAM MANAGER PROGRAM MANAGER DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCTOUNT SPECIALIST ACCTO FAYABLE SPECIALIST ACCTO FAYABLE SPECIALIST ACCTO DIR - TAX COLLECTION ASSOCIATE DIRECTOR - FINANCE ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903           88,399           105,923           94,052           72,662           132,923           46,141           35,727           54,907           101,201           109,359           51,139           60,887           50,463           61,809           61,809           64,809           54,907	209 245 245 245 245 256 194 245 245 245 245 245 256 256 256 256 256 256 256 256	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 7/1/2016 7/1/2016 7/1/2016 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004
54 593 594 318 740 806 320 319 300 64 283 282 282 339 338 337 576 297 299 574 299 574 298 280 229 299	MTSS SPECIALIST CONTINUOUS IMPROVEMENT SPEC CONTINUOUS IMPROVEMENT SPEC DATA ENGINEER DATA ENGINEER DATA STRATEGIST DATA STRATEGIST DATA STRATEGIST EXEC DIR FIN ACCT & BENEFITS ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCOUNT SPECIALIST ACCTS PAYABLE SPECIALIST ACCTS PAYABLE SPECIALIST ASSOCIATE DIRECTOR - FINANCE CONSTRUCTION ACCOUNTING MAN FINANCE ANALYST FINANCE ANALYST FIN	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	General Fund TITLE IV TITLE IV General Fund	78,903           88,399           105,923           94,052           72,662           132,923           46,141           35,727           101,201           109,359           51,139           60,867           50,463           61,809           56,259           48,026           97,289           95,644	209 245 245 245 245 245 256 256 245 245 245 256 256 256 256 256 256 256 256 256 25	7/2/2019 7/3/2019 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004 6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
193	INSURANCE SPECIALIST	1	General Fund	25,782	140	6/28/2004
301 279	LEAD PAYROLL SPECIALIST LEAD PAYROLL SPECIALIST	<u> </u>	General Fund General Fund	51,261 57,364	256 256	6/28/2004 9/1/2013
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	93,486	245	6/23/2008
69 575	PAYROLL SPECIALIST PAYROLL SPECIALIST	1	General Fund General Fund	35,181 54,907	239 256	6/28/2004 7/1/2017
71	PAYROLL SPECIALIST	1	General Fund	41,472	256	6/28/2004
70 587	PAYROLL SPECIALIST PROG MANAGER-AFTER SCHOOL PROG	1	General Fund After School Care	44,014 82,886	239 245	6/28/2004 6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	63,898	256	7/1/2009
292 284	STDT ACT FUNDS BUDGET ANALYST TAX AUDITING SPECIALIST	1	General Fund General Fund	62,352 44,155	256 256	6/28/2004 7/1/2011
286	TAX PROCESSING SPECIALIST	1	General Fund	51,732	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	44,831	256	7/1/2009
285 281	TAX PROCESSING SPECIALIST TAX PROCESSING SUPERVISOR	1	General Fund General Fund	45,588 69,591	256 256	6/28/2004 6/28/2004
	Bu	dget and Financial Plann	•			
332 67	DIRECTOR - BUDGET AND STAFFING BUDGET ANALYST I	1	General Fund General Fund	99,439	245	6/28/2004 7/1/2017
68	BUDGET ANALYST III	1	General Fund	78,152	256	6/28/2004
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,644	245	7/1/2010
295 800	STAFFING AND BUDGET SPECIALIST STAFFING AND BUDGET SPECIALIST	<u> </u>	General Fund General Fund	97,461 55,101	245 217	7/1/2015 10/21/2021
		Grants Programming				
780	DIR OF GRANT PROGRAM	1	General Fund	100,591	235	6/28/2021
741 750	ADMINISTRATIVE ASSISTANT III SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund General Fund	38,999 115,287	214 245	6/9/2021 6/30/2021
793	PROGRAM MANAGER	1	ESSER	62,482	243	9/16/2021
795 342	ADMINISTRATIVE ASSISTANT II GRANT WRITER	4	ESSER General Fund	106,502	245	9/23/2021 6/23/2008
342	GRANT WRITER	1	General Fund General Fund	106,502	245	6/23/2008
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	115,908	245	6/28/2004
405 409	DW RESOURCE INSTRUCTOR-11 MO DW RESOURCE INSTRUCTOR-11 MO	11	Reading Recovery, Title I Title I	91,913 94,629	219 219	6/28/2004 7/1/2013
425	TITLE I INSTRUCTOR	0.8	Title I	68,693	151	5/23/2005
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	100,292	219	8/23/2004
609 411	DW RESOURCE INSTRUCTOR-11 MO DW RESOURCE INSTRUCTOR-11 MO	1	Title I Title I	82,678	219	7/1/2019 6/28/2004
412	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
229	ADMINISTRATIVE ASSISTANT III	1 Dunil Dansannal	Title I	57,201	256	6/28/2004
3	DIRECTOR OF PUPIL PERSONNEL	Pupil Personnel	General Fund	114,411	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	245	6/28/2004
790	PROGRAM MANAGER	1	General Fund	45,523	216	9/2/2021
350 32	OUT-OF-AREA ATTENDANCE SPEC ASST TO DIR OF PUPIL PERSONNEL	1	General Fund General Fund	18,697 94,018	119 219	6/28/2004 7/2/2016
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	83,918	219	6/28/2004
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	96,989	219	6/28/2004
432 310	ASST TO DIR OF PUPIL PERS-12MO DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund General Fund	108,249 81,661	245 245	7/1/2014 7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	71,700	245	7/1/2017
31	HOMELESS EDUCATION LIAISON	Technology	General Fund	74,611	189	7/1/2016
331	DIRECTOR - TECHNOLOGY	1 Technology	General Fund	123,059	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	55,374	256	7/1/2016
226 524	ADMINISTRATIVE ASSISTANT III ASSOC DIRECTOR TECH SUPPORT	1	General Fund General Fund	54,702 95,635	256 245	6/28/2004 10/9/2018
141	COMPUTER PROGRAMMER	1	General Fund	68,956	245	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	83,190	256	6/28/2004
9 490	DISTRICT TECH COORDINATOR DW DIGITAL LEARNING COACH	1	General Fund General Fund	<u>114,273</u> 95,210	245 209	6/28/2004 6/28/2004
489	DW DIGITAL LEARNING COACH	1	General Fund	81,288	209	6/28/2004
488 729	DW DIGITAL LEARNING COACH DW DIGITAL LEARNING COACH	1	General Fund General Fund	69,223 69,223	209 209	6/28/2004 6/28/2004
491	DW DIGITAL LEARNING COACH	1	General Fund	78,903	209	6/28/2004
487	DW DIGITAL LEARNING COACH	1	General Fund	98,088	209	6/28/2004
769 393	DW DIGITAL LEARNING COACH DW STEM LEARNING COACH	<u> </u>	General Fund TITLE IV	52,342 70,800	199 209	10/19/2020 7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	71,959	209	7/23/2018
493 495	IAKSS LAN TECHNICIAN IAKSS LAN TECHNICIAN	<u> </u>	General Fund General Fund	43,270 76,882	137 256	6/28/2004 6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
494		1	General Fund	64,614	256	6/28/2004
147 156	IAKSS MICROCOMPUTER SPECIALIST IAKSS MICROCOMPUTER SPECIALIST	<u> </u>	General Fund General Fund	71,086 78,152	256 256	6/28/2004 6/28/2004
158	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
154 144	IAKSS MICROCOMPUTER SPECIALIST IAKSS MICROCOMPUTER SPECIALIST	1	General Fund General Fund	65,679 58,040	256 256	6/28/2004 5/19/2008
139	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	41,105	199	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	71,086	256	7/1/2018 6/28/2004
140 634	IAKSS SYSTEMS ANALYST LAN TECHNICIAN	1	General Fund General Fund	91,587	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	88,883	256	6/28/2004
633 632	LAN TECHNICIAN LAN TECHNICIAN	1	General Fund General Fund	87,593 82,043	256 256	6/28/2004 6/28/2004
630	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
731 137	LEAD SIS SUPPORT TECH LEAD SIS SUPPORT TECH	1	TITLE IV General Fund	94,052	245 245	10/19/2020 6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	97,464	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	104,122	245	6/28/2004
559 79	SYSTEMS ANALYST MEDIA TECHNICIAN	1	General Fund General Fund	77,005	256 256	6/28/2004 6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	52,101	256	6/28/2004
80 82	MEDIA TECHNICIAN MEDIA TECHNICIAN	<u> </u>	General Fund General Fund	46,674 47,370	256 256	6/28/2004 6/28/2004
233	MEDIA TECHNICIAN MEDIA TECHNICIAN	<u> </u>	General Fund General Fund	44,503	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund	,		6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
	l l	Munis Support				
341	MANAGER - FINANCIAL SYSTEMS		General Fund			6/28/2004
348 349	MIS USER SUPPORT ANALYST MIS USER SUPPORT ANALYST	1	General Fund General Fund	105,547 102,816	245 245	9/22/2008 7/1/2015
586	MIS USER SUPPORT ANALYST	1	General Fund	102,010	240	6/28/2004
347	MIS USER SUPPORT ANALYST	1	General Fund	78,492	245	6/28/2004
		office of School Leadersh				
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	103,847	245	7/1/2013
351 21	ADMIN ASST-CHIEF OFFICERS CHIEF OF SCHOOLS	1	General Fund General Fund	66,826 126,649	256 243	1/26/2017 7/1/2017
22	CHIEF OF SCHOOLS	0.8	General Fund	61,425	171	7/1/2017
23	CHIEF OF SCHOOLS	1	General Fund	130,080	245	7/1/2017
749 221	CHIEF OF SCHOOLS ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	127,509 54,702	245 256	6/23/2021 6/28/2004
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
24	CHIEF OF SCHOOLS	1	General Fund	126,742	245	7/1/2017
224 905	ADMINISTRATIVE ASSISTANT III SCHOOL PRINCIPAL-INTERIM	1	General Fund General Fund	53,084 118,742	256 245	6/28/2004 5/20/2021
26	CHIEF OF SCHOOLS	1	General Fund	121,436	245	7/1/2017
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	37,959	229	6/28/2004
904 748	PRINCIPAL FOR SPECIAL PROJECTS ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	137,672 46,653	245 256	7/1/2018 6/21/2021
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	107,784	245	7/1/2007
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	61,947	189	6/28/2004
705	STRATEGIC PARTNERIP MANAGER PROGRAM MANAGER	4	General Fund General Fund	0	045	6/28/2004 7/1/2020
725	PROGRAM MANAGER		General Fund	79,265	245	7/1/2020
4	CHIEF HUMAN RESOURCES OFFICER	Human Resources	General Fund	150,155	245	6/28/2004
4 196	PERSONNEL ASSISTANT	1	General Fund General Fund	59,986	245 256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	60,887	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
752 45	RECRUIT & RETENTION SPEC ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund General Fund	75,706 123,884	234 245	4/26/2021 6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	55,389	256	6/28/2004
225	ADMINISTRATIVE ASSISTANT III		General Fund			1/1/2010
46 203	DIRECTOR HR CERTIFIED PERSONNEL ADMINISTRATIVE ASSISTANT II	1	General Fund General Fund	109,680 44,155	245 256	6/28/2004 6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,141	256	6/28/2004
209 333	ADMINISTRATIVE ASSISTANT II DIRECTOR HR CLASSIFIED PERSONNEL	1	General Fund General Fund	41,472 105,096	256 245	7/1/2011 6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	245	6/28/2004
761	ADMINISTRATIVE ASSISTANT II	1	General Fund	20,937	109	7/12/2021
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,732	256	6/28/2004
207 199	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	1	General Fund General Fund	34,252 53,289	218 256	6/28/2004 6/28/2004
760	ADMINISTRATIVE ASSISTANT II ADMINISTRATIVE ASSISTANT II	1	General Fund	37,593	200	7/12/2021
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	29,441	194	6/28/2004
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	105,279	245	10/27/2014
763 824	DATA ENGINEER DIRECTOR OF HR	1	General Fund General Fund	46,711	218	7/12/2021 2/7/2022
820	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
821	PERSONNEL SPECIALIST	1	General Fund			2/8/2022
		enior Director of Operatio				
346 454	CHIEF OPERATING OFFICER IAKSS CUSTODIAL SUPERVISOR	1	General Fund General Fund	154,739 51,282	245 256	7/1/2005 6/28/2004
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	67,370	256	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	50,012	256	6/28/2004
455 313	IAKSS LEAD CUSTODIAL SERV WRKR IAKSS BUILDING MANAGER	1	General Fund General Fund	46,674 100,360	256 245	6/28/2004 11/21/2005
235	MAIL SPECIALIST	1	General Fund	54,088	245	9/1/2013
450	IAKSS CUSTODIAN	1	General Fund	32,502	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund	29,962	256	9/14/2020
451 453	IAKSS CUSTODIAN IAKSS CUSTODIAN	1	General Fund General Fund	34,099 37,417	256 256	6/28/2004 6/28/2004
794	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	38,007	184	8/15/2021
702	IAKSS OFFICE ASSISTANT II CUSTODIAN	1	General Fund General Fund	7,408	61	7/1/2015 6/28/2004
452	COSTODIAN	Food Comico	General Fund			0/20/2004
334	DIRECTOR - FOOD SERVICE	Food Service	Food Service	123,456	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	53,289	245	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	88,804	245	6/28/2004
93 109	LEAD MAINTENANCE TECHNICIAN MAINTENANCE TECHNICIAN III	1	Food Service Food Service	64,389	256	11/3/2017 6/30/2004
119	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III	1	Food Service	48,026	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	65,679	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	65,577	256	7/1/2016
303 357	FOOD SERVICE BUDGET ANALYST IAKSS OFFICE ASSISTANT II	1	Food Service Food Service	57,364 46,162	256 256	6/28/2004 6/28/2004
463	DISTRICT CHEF	1	Food Service	51,550	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	47,661	220	6/28/2004
476	FOOD SERVICE TRAINER FOOD SERVICE SUPERVISOR	1	Food Service	45,874	190	6/28/2004
478 479	FOOD SERVICE SUPERVISOR FOOD SERVICE SUPERVISOR	1	Food Service Food Service	51,251 59,805	220 220	7/1/2006 7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
482 613	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICAN I	11	Food Service Food Service	50,483 42,537	256 256	6/29/2004 7/1/2006
617	MAINTENANCE TECHNICAN II	1	Food Service	57,201	256	6/30/2004
		Operations				
385	DIRECTOR - PLANT OPERATIONS	· 1	General Fund	115,085	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
460 164	CUSTODIAL EQUIPMENT MECHANIC CUSTODIAL SERVICES TRAINER	1	General Fund General Fund	43,520 66,826	256 256	6/28/2004 6/28/2004
165	CUSTODIAL SERVICES TRAINER CUSTODIAL SERVICES TRAINER	1	General Fund General Fund	55,357	256	6/28/2004
461	GROUNDS EQUIPMENT MECHANIC	1	General Fund	54,907	256	6/28/2004
166	GROUNDS SUPERVISOR	1	General Fund	66,826	256	6/28/2004
179	GROUNDS WORKER I	1	General Fund	34,651	234	6/28/2004
182	GROUNDS WORKER I	1	General Fund	13,318	94	9/26/2005

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
180	GROUNDS WORKER I		General Fund			6/28/2004
178	GROUNDS WORKER II	1	General Fund	52,879	256	6/28/2004
177	GROUNDS WORKER II	1	General Fund	50,565	256	6/28/2004
175 172	GROUNDS WORKER II	1	General Fund General Fund	40,407	256	6/28/2004 6/28/2004
462	GROUNDS WORKER II GROUNDS WORKER II	1	General Fund General Fund	37,868 42,537	256 256	6/28/2004
174	GROUNDS WORKER II	1	General Fund	36,270	256	6/28/2004
176	GROUNDS WORKER II	1	General Fund	13,318	94	6/28/2004
173	GROUNDS WORKER II	1	General Fund	15,078	94	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	44,503	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR LEAD GROUNDS EQUIPMENT MECHANC	1	General Fund	14,603	84	6/28/2004
167 168	LEAD GROUNDS EQUIPMENT MECHANC	1	General Fund General Fund	59,433 24,222	256 137	6/28/2004 6/28/2004
170	LEAD GROUNDS WORKER	1	General Fund	56,361	256	6/28/2004
171	LEAD GROUNDS WORKER	1	General Fund	43,684	256	6/28/2004
169	LEAD GROUNDS WORKER	1	General Fund	45,937	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	54,702	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	57,201	256	6/28/2004
184	LEAD UTILITY WORKER LEAD UTILITY WORKER	1	General Fund General Fund	36,550	191 256	6/28/2004
187 183	UTILITY SERVICES SUPERVISOR	1	General Fund General Fund	48,026 62,956	256	6/28/2004 6/28/2004
190	UTILITY WORKER I	1	General Fund	39,793	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	41,062	256	6/28/2004
189	UTILITY WORKER I	1	General Fund	23,639	162	6/28/2004
188	UTILITY WORKER II	1	General Fund	50,033	256	6/28/2004
254	VEHICLE MECHANIC II		General Fund		0.5.5	6/28/2004
825	LEAD GROUNDS WORKER		General Fund		256	3/9/2022
826	GROUNDS WORKER II GROUNDS WORKER II		General Fund General Fund		256 256	3/9/2022 3/9/2022
827 828	GROUNDS WORKER I	+	General Fund General Fund		256 256	3/9/2022
829	GROUNDS SUPERVISOR		General Fund		256	3/9/2022
		Maintenance				
438	DIRECTOR - MAINTENANCE	1	General Fund	98,428	245	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
84	DRAFTING SPECIALIST		General Fund			6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	59,126	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	58,552	256	6/28/2004
88	HVAC TECHNICIAN		General Fund	14,070		6/28/2004
90	HVAC TECHNICIAN HVAC TECHNICIAN	1	General Fund	46,100	256	6/28/2004
89 85	HVAC TECHNICIAN HVAC TECHNICIAN	I	General Fund General Fund	45,486	256	6/28/2004 6/28/2004
86	HVAC TECHNICIAN		General Fund	13,178		6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,484	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,427	256	6/28/2004
97 98	LEAD MAINTENANCE TECHNICIAN LEAD MAINTENANCE TECHNICIAN	1	General Fund General Fund	50,913 64,389	256 256	6/28/2004 6/28/2004
440	LEAD MAINTENANCE TECHNICIAN	I	General Fund	04,389	230	6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	49,172	256	6/28/2004
92	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
132	MAINTENANCE TECHNICAN II	1	General Fund	54,907	256	6/28/2004
133 131	MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II	1	General Fund General Fund	54,907 53,289	256 256	6/28/2004 6/28/2004
130	MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II	1	General Fund	50,954	256	6/28/2004
129	MAINTENANCE TECHNICAN II	1	General Fund	54,907	256	6/28/2004
447	MAINTENANCE TECHNICAN II		General Fund	0 1,007		6/28/2004
125	MAINTENANCE TECHNICAN II	1	General Fund	51,732	256	6/28/2004
127	MAINTENANCE TECHNICAN II	1	General Fund	50,954	256	6/28/2004
126	MAINTENANCE TECHNICAN II	1	General Fund	41,472	256	6/28/2004
124 445	MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II	1	General Fund General Fund	42,660	256 256	6/28/2004 6/28/2004
128	MAINTENANCE TECHNICAN II MAINTENANCE TECHNICAN II	1	General Fund General Fund	41,472	256	6/28/2004
446	MAINTENANCE TECHNICAN II	· · ·	General Fund - SAFE	71,472	200	6/28/2004
123	MAINTENANCE TECHNICAN II	1	General Fund	38,339	256	6/28/2004
101	MAINTENANCE TECHNICAN IV	1	General Fund	59,433	256	6/28/2004
102	MAINTENANCE TECHNICAN IV	1	General Fund	59,433	256	6/28/2004
100		1	General Fund	52,552	256	6/28/2004
99 105	MAINTENANCE TECHNICAN IV MAINTENANCE TECHNICAN IV	1	General Fund General Fund	59,433 54,129	256 256	6/28/2004 6/28/2004
105	MAINTENANCE TECHNICAN IV MAINTENANCE TECHNICAN IV	1	General Fund General Fund	48,476	256	6/28/2004
134	MAINTENANCE TECHNICIAN II		General Fund	-0,470	200	6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
115		1	General Fund	45,261	256	6/28/2004
113	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III	1	General Fund	48,988	256	6/28/2004 6/28/2004
120 117	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III	1	General Fund General Fund	57,201 48,988	256 256	6/28/2004
118	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	46,653	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	51,999	256	6/28/2004
108	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
110	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
112	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
114	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
116 458	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN III		General Fund General Fund			6/28/2004 6/28/2004
103	MAINTENANCE TECHNICIAN III MAINTENANCE TECHNICIAN IV	+	General Fund General Fund			6/28/2004
456	MAINTENANCE TECHNICIAN IV	1	General Fund			6/28/2004
2 <del>4</del>		1	General Fund			
457 329	MAINTENANCE TECHNICIAN IV WORK CONTROL COORDINATOR		General Fund	54,907	256	6/28/2004 6/28/2004

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
		Risk Management		L		
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	114,333	245	6/28/2004
74	HEALTH SERVICES COORDINATOR	1	General Fund	100,084	245	7/1/2012
289 293	RISK MANAGEMENT SPECIALIST WORKERS COMP ANALYST	1	General Fund General Fund	61,809 61,809	256 256	6/23/2008 6/28/2004
316	SCHOOL ENERGY MANAGER	1	General Fund	73,700	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	113,488	245	6/28/2004
406 540	DW RESOURCE INSTRUCTOR-11 MO ASSOC DIR OF SAFETY & SECURITY	1	General Fund General Fund - SAFE	92,629 70,095	219 219	7/1/2010 12/4/2018
		Transportation				
335 204	DIRECTOR - TRANSPORTATION ADMINISTRATIVE ASSISTANT III	1	General Fund General Fund	104,098 54,702	245 256	6/28/2004 6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	70,434	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	47,247	256	6/28/2004
<u>378</u> 379	BUS DRIVER BUS MONITOR	277 218	General Fund General Fund			6/28/2004 6/28/2004
503	CUSTODIAN	0.5	General Fund	18,298	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	14,198	251	10/1/2009
505 356	CUSTODIAN IAKSS OFFICE ASSISTANT II	0.2	General Fund General Fund	44,851	256	6/28/2004 6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	53,268	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	51,651	256	6/28/2004
369 372	LEAD BUS DRIVER TRAINER LEAD BUS DRIVER TRAINER	1	General Fund General Fund	47,780 54,129	256 256	6/28/2004 6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	64,389	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
370 443	LEAD BUS DRIVER TRAINER MANAGER OF VEHICLE MAINTENANCE	1	General Fund General Fund	22,759	134	6/28/2004 6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	47,780	256	6/28/2004
787	TRANS DATA ASST W CDL	1	General Fund	53,268	256	6/28/2004
788 792	TRANS DATA ASST W CDL TRANS DATA ASST W CDL	1	General Fund General Fund	46,100 33,800	256	6/28/2004 6/28/2004
66	TRANS DATA ASST W CDL TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund General Fund	48,988	206 256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	75,489	245	4/29/2013
366 367	TRANSPORTATION DISPATCHER TRANSPORTATION DISPATCHER	1	General Fund	50,811 47,661	220 220	6/28/2004 6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund General Fund	42,082	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	40,638	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	72,294	256	6/28/2004 6/28/2004
262 789	TRANSPORTATION RECORDS CLERK VEH OPER CNTRL ANALYS W CDL	1	General Fund General Fund	45,486 53,268	256 256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,772	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,366	256	6/28/2004
248 251	VEHICLE MAINTENANCE ASSISTANT VEHICLE MAINTENANCE ASSISTANT	1	General Fund General Fund	24,698	149	6/28/2004 6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,229	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	72,294	256	6/28/2004
257 258	VEHICLE MECHANIC I VEHICLE MECHANIC I	1	General Fund General Fund	48,968 59,126	256 256	6/28/2004 6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	43,028	256	6/28/2004
401 255	VEHICLE MECHANIC I VEHICLE MECHANIC II	1	General Fund General Fund	57,324	256	6/28/2004 6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	63,898	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,600	256	6/28/2004
252 253	VEHICLE MECHANIC II VEHICLE MECHANIC II	1	General Fund General Fund	50,381 53,002	256 256	6/28/2004 6/28/2004
804	ROUTING CLERK	1	General Fund	15,168	79	12/7/2021
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	40,796	256	6/28/2004
314	DIRECTOR FACILITY DESIGN/CONST	ice of Facilities Operations Su	General Fund	100,266	245	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	103,903	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	67,370	256	6/28/2004
384 798	STAFF ARCHITECT ARCHITECTURE PROJECT MANAGER	1	General Fund General Fund	35,762	137	7/1/2005 7/12/2021
		Warehouse				
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	101,149	245	6/28/2004
275	WAREHOUSE WORKER II WAREHOUSE SUPERVISOR	1	General Fund	50,565	256	6/28/2004 6/28/2004
264 274	WAREHOUSE SUPERVISOR WAREHOUSE WORKER II	1	General Fund General Fund	70,212 41,062	256 256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	62,362	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	49,828	256	6/28/2004
197 269	PURCHASING TECHNICIAN WAREHOUSE WORKER II	1	General Fund General Fund	60,559	256 256	6/28/2004 6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	41,820	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	51,323	256	6/28/2004
270 272	WAREHOUSE WORKER II WAREHOUSE WORKER II	1	General Fund General Fund	40,407 41,062	256 256	6/28/2004 6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	7/1/2018
276 266	WAREHOUSE WORKER II WAREHOUSE WORKER II	1	General Fund General Fund	35,000 46,674	256 256	6/28/2004 6/28/2004
		Deleted Positions - 2021-22	•	10,014		
	STAFF SUPPORT ADMIN ASST I		General Fund			
	DIR OF DATA, RESEARCH AND ACCOUNTABILITY CHIEF OF SCHOOLS		General Fund General Fund			
	SCHOOL LEADERSHIP SUPPT SPEC		General Fund			
	ADMIN ASST-CHIEF OFFICERS ADMINISTRATIVE ASSISTANT		General Fund General Fund			
		Added Positions - 2021-22				
	School Principal (Interim)	1	General Fund			5/20/2021
	Administrative Assistant III (Interim)	1	General Fund			6/9/2021
	PBIS Coach DW CURR AND INSTR COACH	1	General Fund - SAFE TITLE II/My Teaching Learning			6/14/2021 6/15/2021
	Administrative Assistant III	1	General Fund			6/21/2021
	PROGRAM MANAGER-NEW/INNOV PROG	1	GF - SAFE/OFFICE OF THE COURTS			6/23/2021
		1 1 1	GF - SAFE/OFFICE OF THE COURTS General Fund General Fund			6/23/2021 6/23/2021 6/28/2021

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
	Associate Director of Student Mental Health	1	General Fund - SAFE			7/12/2021
	Architecture Project Manager	1	General Fund			7/12/2021
	Compliance Officer	1	General Fund			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Data Engineer	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	TITLE II/TITLE IV			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	.5 LEAD CUSTODIAN	0.5	GENERAL FUND			8/15/2021
	Dispatcher	1	General Fund - SAFE			8/31/2021
	PROGRAM MANAGER	1	General Fund			9/2/2021
	GRANT PROGRAM MANAGER (INTERIM)	1	ESSER			9/16/2021
	Administrative Assistant II (Interim)	1	ESSER			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	STAFFING AND BUDGET SPECIALIST	1	General Fund			10/21/2021
	Routing Clerk	1	General Fund			12/7/2021
	MTSS Specialist	1	General Fund			1/7/2022
	ADMINISTRATIVE ASSISTANT III - 7765	1	General Fund			1/25/2022
	ADMIN ASST-CHIEF OFFICERS - 8765	1	General Fund			1/28/2022
	PARALEGAL	1	General Fund			2/7/2022
	ASSOCIATE GENERAL COUNSEL	1	General Fund			2/7/2022
	DIRECTOR OF HR	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	PERSONNEL SPECIALIST	1	General Fund			1/28/2022
	LEAD GROUNDS WORKER	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker II	1	General Fund			3/9/2022
	Grounds Worker I	1	General Fund			3/9/2022
	Grounds Supervisor	1	General Fund			3/9/2022