



FAYETTE COUNTY PUBLIC SCHOOLS

Board of Education Regular Meeting

Virtual/Hybrid John D. Price Administration Building RM#150
450 Park Place
Lexington, KY 40511
November 29, 2021
5:30 PM

A. CALL TO ORDER		Tyler Murphy
1. Roll Call		Tanya Dailey
B. EXTEND WELCOME TO GUESTS		
C. MOMENT OF SILENCE		Tom Jones
D. PLEDGE OF ALLEGIANCE		Tom Jones
E. READING OF MISSION STATEMENT		Tom Jones
Our mission is to create a collaborative community that ensures all students achieve at high levels and graduate prepared to excel in a global society.		
F. APPROVAL OF AGENDA		
Approve the agenda with any changes voiced including the lifting of items from the consent section for discussion.		
1. Addendum:		
a. _____		
b. _____		
2. Deletions:		
a. _____		
b. _____		
G. STUDENT PERFORMANCE:		
1. Student Performance		
a. Performance, Tates Creek Middle Orchestra		
H. REPORTS AND COMMUNICATIONS:		
1. Progress Reports		
a. Superintendent's Report		Demetrus Liggins
1. Academic Services		James McMillian
2. Operations & Support		Myron Thompson

2. Remarks by Citizens (persons who have signed up to speak):

Fayette County Board of Education Policy 01.45 states,

“...Members of the public may address the Board during the period set aside by the Board without submitting an item for the agenda. No action shall be taken during this portion of the meeting on issues raised by employees or the public unless deemed an emergency by the Board...”

Please note: Speakers will not be allowed to make any disparaging or critical remarks about individuals or employees of the District. Critical

comments or complaints are processed through the District's complaint procedures, which afford the individuals to whom comments or complaints are directed, the opportunity for response and due process.

a. There are two opportunities for the public to address the Board:

At the beginning of the meeting, the public, who have signed up prior to the meeting, is invited to speak on items that are On the Agenda. This is not intended to be a time for debate, however, the Board will take the public's input into consideration when making their final decision this evening. Each speaker will be allowed a maximum of 5 minutes.

b. At the end of the meeting, members of the public who have signed up prior to the meeting are invited to address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 01.45). Please know that since these items are not on tonight's agenda, our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.

I. ROUTINE MATTERS:

Minutes from Board meetings

1. Minutes of the November 15, 2021 Special Board Meeting

J. CONSENT ITEMS:

1. Award of Bids/ Proposals

Kyna Koch/.Myron Thompson

2. Post Approval Report

Rodney Jackson

3. Special and Other Leave of Absence

Rodney Jackson

4. Professional Leave by District Personnel

Jennifer Dyar

5. Request for Extended Field Trips

Chiefs of Schools

6. Request for Shortened School Day

Amanda Dennis

7. Rejection of current Bids for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

Myron Thompson

8. Rejection of current Bids for Third-Party Special Inspection Agreement for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

Myron Thompson

9. Rejection of current Bids for HVAC Testing and Balancing Services for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

Myron Thompson

10. Approval of a Proposed Change Order (No. Twenty-two) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

Myron Thompson

11. Approval of Construction Documents and Approval to Advertise for the Construction of Softball Field House and Softball Dugouts (Phase 2) at Lafayette High School BG #21-342

Myron Thompson

K. ACTION ITEMS:

1. Edgenuity/Odysseyware

Sherri Heise

2. New Job Descriptions

Jennifer Dyar

3. Revised Job Descriptions

Jennifer Dyar

4. Incentive Pay Classified Hourly Staff

Myron Thompson

5. 2021 Financial Records Audit

Rodney Jackson

6. Monthly Financial Report

Rodney Jackson

L. INFORMATIONAL ITEMS

1. School Activity Funds Report	Rodney Jackson
2. Personnel Changes	Jennifer Dyar
3. Budget Transfer Report	Ann Sampson-Grimes
4. Position Control Document	Ann Sampson-Grimes

M. ORAL COMMUNICATIONS:

1. Public	
NOTICE: Our next item is where members of the public may address the Board on any topic of District-related concern that is NOT on the official agenda for this meeting (Policy # 1.45). Please know that since these items are not on tonight's agenda our Board may or may not comment. It is important to know that this is not intended to be a time where issues will be debated. The Chair will determine the amount of time for each speaker, depending upon the lateness of the hour and the number of speakers.	
2. Board Request Summary	
A motion is in order to approve the following Board requests:	
a. _____	
b. _____	
c. _____	
3. Other Business	
a. Board Discussion of Board Work	
b. Staff	

N. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

A motion is in order to: "make the agenda dated November 29, 2021 on which action has been taken at this meeting, a part of the minutes as if copied in the minutes verbatim."

O. CLOSED SESSION:

1. Reconvene in Open Session	
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P. ADJOURNMENT:

Complete supplemental detail concerning this agenda is available for public review during normal business hours, 8:00 a.m. to 5:00 p.m. at the District Office.

**RECORD OF BOARD PROCEEDINGS
(MINUTES)**

Board of Education Special Meeting
November 15, 2021

The Fayette County Board of Education met in a hybrid virtual meeting with an in-person location in Room 150 of the John D. Price Administration Building, 450 Park Place, Lexington, KY 40511 at 5:30 p.m. on November 8, 2021 with the following members present:

Attendance Taken at: 5:31 p.m.

Present Board Members:

Ms. Amy Green

Mr. Tom Jones

Ms. Christy Morris

Mr. Tyler Murphy

Ms. Stephanie Aschmann Spires

Administration Present

Demetrus Liggins, Superintendent

Shelley Chatfield, General Counsel

Schuronda Morton, Acting Senior Director of Leadership

Myron Thompson, Chief Operating Officer

Kyna Koch, Acting Chief Financial Officer

A. CALL TO ORDER

Mr. Tyler Murphy called the meeting to order at 5:31 p.m.

B. PURPOSE OF MEETING

Mr. Tyler Murphy provided the purpose of the meeting.

C. EXTEND WELCOME TO GUESTS

Mr. Tyler Murphy welcomed members of the public attending the special meeting at the John D. Price Administration Building as well as those watching the board meeting online.

D. ROLL CALL

E. READING OF MISSION STATEMENT

Ms. Stephanie Aschmann Spires read the Mission Statement.

F. ROUTINE MATTERS:

F.1. Minutes of the November 8, 2021 Planning Work Session

Motion Passed: *A motion to approve the minutes of the November 8, 2021 planning work session passed with a motion by Ms. Christy Morris and a second by Mr. Tom Jones.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

G. ADDITIONAL INFORMATION REGARDING POLO CLUB MIDDLE SCHOOL

Discussion: Chief Operating Officer provided additional information regarding the proposed construction of the new middle school on Polo Club Boulevard, including data on current and projected student enrollment, portable classroom usage and cost, average construction costs for schools nationally, historical property valuation assessments, district bonding capacity, and the district facilities plan.

H. ACTION ITEMS:

H.1. Approval of Bid, Interim and Proposed Contracts, and a Revised BG-1 Project Application for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

H.2. Approval of Contract for HVAC Testing and Balancing Services for the Construction of New Middle School at Polo Club BG 21-276

H.3. Approval of Third-Party Special Inspection Agreement for the Construction of New Middle School at Polo Club BG 21-276

H.4. Resolution Relating to Financing the Construction of a new Middle School located at 2185 Polo Club Boulevard in Lexington, Kentucky.

H.5. Resolution of Board of Education of Fayette County, Kentucky, Relating to the Issuance of Fayette County School District Finance Corporation School Building Revenue Bonds, Series 2021C

Motion Passed: *A motion to table agenda items H1, H2, H3, H4, and H5 to re-evaluate and re-bid for a later date passed with a motion by Ms. Amy Green and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
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Mr. Tom Jones	No
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	No

I. FINANCE CORPORATION - 6 p.m.

I.1. Finance Corporation Meeting

Discussion: The board continued discussion of the new middle school project and adjourned at 6:07 p.m.

J. MOTION MAKING AGENDA PART OF THE OFFICIAL BOARD MINUTES:

Motion Passed: *A motion to make the agenda dated November 15, 2021 on which action has been taken a part of the minutes as if copied in the minutes verbatim passed with a motion by Ms. Stephanie Aschmann Spires and a second by Ms. Amy Green.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

K. ADJOURNMENT:

Motion Passed: *A motion to adjourn the meeting at 6:11 p.m. passed with a motion by Mr. Tom Jones and a second by Ms. Christy Morris.*

Ms. Amy Green	Yes
Mr. Tom Jones	Yes
Ms. Christy Morris	Yes
Mr. Tyler Murphy	Yes
Ms. Stephanie Aschmann Spires	Yes

Tyler Murphy, Board Chair

Demetrus Liggins, Superintendent and
Secretary to the Board



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/29/2021

TOPIC: Award of Bids/Proposals

PREPARED BY: Matt Moore, Logistical Services & Purchasing

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the award recommendations for the listed bids, proposals and extensions

Background/Rationale: A summary of bids/proposals submitted from the Purchasing Department for approval.

Policy: KRS 45A.365, KRS 45A.370

Fiscal Impact: Included in attachment

Attachments(s): Award of Bids/Proposals

AWARD OF BIDS/PROPOSALS

The following is a summary of bids/proposals submitted from the Purchasing Department for approval.

BIDS/PROPOSALS

BID	MAILING ROSTER	DEPARTMENT	RESPONSE – NUMBER RECEIVED
1. RFP 28-21 Science Equipment – Materials - Supplies Catalog Contract	1. TMSDC 2. Commerce Lexington 3. SBA 4. NAVOBA 5. KYPTAC 6. ORVWBC 7. Vendor Registry	Logistical Services/ Purchasing	5

CONTRACT EXTENSIONS	VENDOR	DEPARTMENT	YEAR OF CONTRACT RENEWAL
1. RFP 68-19 – Student Pictures	Holifield Photography Lifetouch National School Studios Strawbridge Studio Triple Play Production	Logistical Services/ Purchasing	2

AWARD OF BIDS/PROPOSALS

1. RFP 28-21 Science Equipment – Materials - Supplies Catalog Contract

BACKGROUND AND RATIONALE:

This RFP provides a multiple award catalog contract used to purchase science equipment, materials and supplies for FCPS. The RFP included a sample price list of some of the most popular items ordered for science and was evaluated on the pricing for these items along with the general discount offered, experience, shipping time and the number of items available from the vendors. It is recommended to award the RFP to the top four scores. The contract gives the option to renew for an additional year for up to 5 years upon Board approval.

Key to Markings

Recommended Bid Award

	Cost Score	Technical Score	Overall Total	
Fisher Scientific Company	314	500	814	###
School Specialty	260	500	760	###
VWR International (Wards, Sargent Welch)	240	500	740	###
Carolina Biological	184	500	684	###
Lakeshore Learning Materials	25	500	525	

Contract Period: Beginning January 1, 2022 and ending December 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Science Equipment/ Materials/ Supplies	Last year's expenditure was approximately \$75,000.00	Schools and departments	Recurring	Immediate contract to provide Science equipment/ materials/supplies for all schools K-12.

Funding key: Schools and Departments

STAFF CONTACT: Dan Sawyers, Director of Logistical Services and Purchasing

POLICY REFERENCE: KRS 45A.365

RECOMMENDATION: A motion is in order to:
"Award contracts to Fisher Scientific Company, School Specialty, VWR International and Carolina Biological Supply Co."

APPROVAL FOR CONTRACT EXTENSIONS

1. RFP 68-19 – Student Pictures

BACKGROUND AND RATIONALE:

This is a school picture bid that affords annual quality photos for students and parents to purchase and serves as a fundraising project for individual schools. The established contracts provide for furnishing individual pictures at the most favorable prices and terms possible with schools receiving the “school markup”. The contract gives the option to renew for an additional year for up to 5 years upon Board approval. This would be the second renewal.

Vendor:

Holifield Photography
Lifetouch National School Studios
Strawbridge Studio
Triple Play Productions

Contract Period: January 1, 2022 and ending December 31, 2022

PROPOSAL:

Item	Amount	Funding Source	Recurring/ Nonrecurring	Measurable Expected Impact and Timeline
Student Pictures	Not Applicable	Not Applicable	Recurring	Will allow students and parents to receive quality photography services annually and provide a fundraiser project for schools

STAFF CONTACT:

Dan Sawyers, Director of Logistical Services/Purchasing

POLICY REFERENCE:

KRS 45A.365

RECOMMENDATION:

A motion is in order to:
“Extend the contract for one year to Triple Play Productions, Holifield Photography, Lifetouch National School Studios and Strawbridge Studios.”



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: Post Approval Agenda

PREPARED BY: Rodney Jackson

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Background/Rationale: This is a regular board agenda item, which allows for the timely approval and processing of checks and claims in accordance with board policy.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Post Approval Report

ACTIONS FOR POST APPROVAL AND CLAIMS

November 29, 2021

Check #

358607 – 358649 AP102621	\$142,004.40
358650 – 358847 AP110821	\$1,153,290.56
EFT 90070390 – 90070390 AP102021	\$373,623.23
EFT 90070395 – 90070450 AP102621	\$248,975.56
EFT 90070451 – 90070458 AP102621	\$29,476.88
EFT 90070459 – 90070459 AP102721	\$177,805.71
EFT 90070460 – 90070460 AP110121	\$1,303,228.40
EFT 90070509 – 90070584 AP110821	(skipped 90070545) \$1,254,526.57
EFT 90070585 – 90070700 AP110821	\$393,038.35

POST APPROVAL TOTAL FOR NOVEMBER 8, 2021.....\$5,075,969.66

358848 – 358894 AP110921	\$201,444.50
EFT 90070701 – 90070766 AP110921	\$299,566.18
EFT 90070767 – 90070778 AP110921	\$68,892.64

POST APPROVAL TOTAL FOR NOVEMBER 29, 2021.....\$569,903.32

TOTAL CLAIMS AND POST APPROVALS FOR NOVEMBER 2021\$5,645,872.98

Bank Transfer to cover Payroll 102721 \$15,000,000.00

Bank Transfer to cover Payroll 111221 \$15,000,000.00

Food Service

Check #

29160 – 29176 FS110821	\$2,125,112.65
EFT 90070152 – 90070152 FS102121	\$91,342.37
EFT 90070391 – 90070394 FS102821	\$330,769.85

TOTAL REGULAR CLAIMS FOR NOVEMBER 2021\$2,547,224.87

Recommendation: Upon examination of claims by the Board of Education a motion is in order to: “approve the action of the Chairman and Treasurer in issuing the checks above from the above listed accounts, approve all claims as submitted, direct the Treasurer to make payment accordingly, and enter official copies of all claims as listed into the Official Minutes of the Board of Education.”

Word2017....



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: Special and Other Leaves of Absence

PREPARED BY: Rodney Jackson

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report employee leaves of absence and requests for days without pay

Policy: 03.123/03.223

Fiscal Impact: N/A

Attachments(s): Special and Other Leaves of Absence for November 29, 2021 Board Agenda

SPECIAL AND OTHER LEAVES OF ABSENCE

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Extension of Leave of Absence of Certified/Salaried Classified Personnel - This is to report the extension of leave of absence of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
ROLLE CARMEN	WINBURN MIDDLE	FOOD SERVICE ASST II	05/09/21 - 12/01/21

2. HOURLY CLASSIFIED PERSONNEL

- a. Extension of Leave of Absence of Classified Hourly Personnel - This is to report the extension of leave of absence of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
MORRIS ROBERT	STEAM ACADEMY	FOOD SERVICE ASST II	08/09/21 - 01/01/22
RIDDLE OLIVER	MAINTENANCE SHOP	MAINTENANCE TECH II	09/21/21 - 01/01/22

3. REQUEST FOR DAYS WITHOUT PAY

Name	Location	Effective Date
BELL PATRICK	LEESTOWN MIDDLE	12/03/21 - 12/17/21
RILEY THERESA	FOOD SERVICE	11/03/21 - 11/05/21



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/22/2021

TOPIC: Professional Leave District Personnel

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the professional leave as indicated.

Background/Rationale: Board policy and Kentucky law requires board approval.

Policy: 03.1911\03.2911

Fiscal Impact: \$35,077.10

Attachments(s): N/A

reimbursement Funding Source	Current Agenda	Year-to-Date
Employee Self-Funded	\$0	\$0
General Fund	\$26,631.00	\$45,178.97
Outside Third-Party Source	\$0	\$3,186.68
School Funds	\$742.60	\$26,340.48
IDEA Grant	\$2,978.50	\$10,962.50
Perkins Grant	\$0	\$1,412.00
Title I Grant	\$0	\$0
Title II Grant	\$0	\$220,906.68
Title III Grant	\$0	\$4,722.00
Title IV Grant	\$0	\$0
Other Grants	\$4,725.00	\$39,376.00
TOTAS	\$35,077.10	\$352,085.31

PROFESSIONAL LEAVE BY DISTRICT PERSONNEL
REGULAR MEETING

1 Professional Leave Request Recommended:

Professional Meeting

Location & Dates

*Transporting New Vehicles
from Factory to FCPS
Ringgold, VA
November 14-15, 2021
Work Days - 1
Purpose

Staff Member

Jeff Dearing
Wayne Webb
Larry Hellard

School

Plant Operations
Plant Operations
Plant Operations

Substitute

NO
NO
NO

Reimbursement

Funding Sources

Gen Funds/Plant Operations
Gen Funds/Plant Operations
Gen Funds/Plant Operations

Total Cost

\$217.00
\$217.00
\$217.00

To transport new vehicles to the warehouse form the factory to save the district delivery fees.

*Leadership Visit 2021
Austin, TX
November 15-17, 2021
Work Days -3
Purpose

Kyna Koch

John D Price

NO

Gen Funds/Finance

\$3,064.00

To engage about education with community and school leaders.

*KYTE Fall Conference
Louisville, KY
November 18-19, 2021
Work Days - 2
Purpose

Brittany Burse

Eastside Tech

NO

School Funds

\$370.50

To learn the digital leader's role in supporting a differentiated personalized learning environment.

KASS Annual Conference
Louisville, KY
December 5-7, 2021
Work Days -2
Purpose

Carl Hayden
Demetrus Liggins
Daniel Bruno
James McMillin

John D Price
Superintendent
John D Price
John D Price

NO
NO
NO
NO

Gen Funds/Superintendent
Gen Funds/Superintendent
Gen Funds/Superintendent
Gen Funds/Superintendent

\$ \$1,170.00
\$1 \$1,170.00
\$ \$1,170.00
\$ \$1,170.00

To enhance skills and knowledge for leading more personalized, deep learning for students.

NFCA Softball Coaching
Clinic

Timothy McCoy

Henry Clay High

Yes

School Funds

\$372.10

Elizabeth, IN
January 7-9, 2022
Work Days -1

Purpose To learn best practice in team building in girls' softball.

Kagan Winter Academy	Rochelle Brown	John D Price	NO	Other Grants/T3	\$1,575.00
Dallas, TX	Elizabeth Harman	John D Price	NO	Other Grants/T3	\$1,575.00
January 13-15, 2022	Elizabeth Rittschof	John D Price	NO	Other Grants/T3	\$1,575.00

Work Days - 2

Purpose To learn about and bring back Kagan structures that are specific to language learners.

Assistive Technology Industry Association Conference	Brenda Marichal	John D Price	NO	IDEA/Special ED	\$2,978.50
Orlando, FL					
January 24-29, 2022					

Work Days - 5

Purpose To gain knowledge about new Assistive Tech that could assist with special education gap closure.

Future of Education	Shannon Hamilton	John D Price	NO	Gen Funds/Technology	\$1,286.00
Technology Conference	Nathan Phillips	John D Price	NO	Gen Funds/Technology	\$1,286.00
Orlando, FL	Dave Carty	John D Price	NO	Gen Funds/Technology	\$1,286.00
January 25-28, 2022	Stacey Harris	John D Price	NO	Gen Funds/Technology	\$1,286.00
Work Days - 4	Lester Rivera-Lozada	John D Price	NO	Gen Funds/Technology	\$1,286.00
	Del Cooper	John D Price	NO	Gen Funds/Technology	\$1,286.00

Purpose To increase knowledge of cybersecurity and network support.

MUNIS Conference	Rodney Jackson	John D Price	NO	Gen funds/Finance	\$2,104.00
Indianapolis, IN	Tiffany Davis	John D Price	NO	Gen funds/Finance	\$2,104.00
May 15-18, 2022	Danny Oliver	John D Price	NO	Gen funds/Finance	\$2,104.00
Work Days - 3	Rebecca Riley	John D Price	NO	Gen funds/Finance	\$2,104.00
	Carol Coleman	John D Price	NO	Gen funds/Finance	\$2,104.00

Purpose To be trained on updates and to be able to train others on MUNIS.



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/15/2021

TOPIC: Requests from Principals for extended field trips

PREPARED BY: Chiefs of Schools

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to approve the requests for extended field trips as listed.

Background/Rationale: These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

Policy: 09.36 (School Related Student Trips)

Fiscal Impact: NA

Attachments(s): Field trip requests

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

REQUESTS FROM PRINCIPALS FOR EXTENDED TRIPS

	<u>School/Organization</u>	<u>Destination/Purpose</u>	<u>Inclusive Dates</u>
	High Schools		
****	Frederick Douglass High School	Lexington, KY	12/4/20241
A	Football Team	Kroger Field	(0 School Days)
	Sponsor's name: Nathan McPeek	State Football Championship	
	Additional Chaperones: 7		
	Students: 75		
****	Frederick Douglass High School	Louisville, KY	2/3/2022
A	Band & Orchestra	Convention Center	(1 School Day)
	Sponsor's name: Sarah Payne, Matthew Skaggs, Andrew	KMEA Conference	
	Osbourne Additional Chaperones: 11		
	Students: 99		
****	Frederick Douglass High School	Orlando, FL	2/9-14/2022
A	Cheerleaders	Walt Disney World	(3 School Days)
	Sponsor's name: Alexa Wingate	National Cheer Championship	
	Additional Chaperones: 2		
	Students: 25		
*	Henry Clay High School	Corydon, OH	1/8/2022
	Wrestling	Corydon Central High School	(0 School Days)
	Sponsor's name: Andrew Critchfield	Wrestling Match	
	Additional Chaperones: 3		
	Students: 14		
*	Henry Clay High School	Vero Beach, FL	3/26-30/2022
	Baseball	Jackie Robinson Training Ctr	(0 School Days)
	Sponsor's name: Jordan Tarrence	Baseball Tournament	
	Additional Chaperones: 6		
	Students: 24		
*	Lafayette High School	Hopkinsville, KY	12/22-23/2021

	Wrestling	Christian County High School	(0 School Days)
	Sponsor's name: William Green	Wrestling Match	
	Additional Chaperones: 2		
	Students: 14		
*	Lafayette High School	Knoxville, TN	12/27-30/2021
	Girls Basketball	Lenoir City High School	(0 School Days)
	Sponsor's name: Allison Denton	Basketball Tournament	
	Additional Chaperones: 5		
	Students: 16		
*****	Lafayette High School	Louisville, KY	2/2-3/2022
	Lafayette Jr Choir	Kentucky Center for the Arts	(1.5 School Days)
	Sponsor's name: Ryan Marsh	KMEA Jr High All State Choir	
	Additional Chaperones: 6		
	Students: 21		
*****	Lafayette High School	Louisville, KY	2/2-4/2022
	Lafayette Sr Choir	Kentucky Center for the Arts	(2 School Days)
	Sponsor's name: Ryan Marsh	KMEA Sr High All State Choir	
	Additional Chaperones: 6		
	Students: 36		
*****	Lafayette High School	Louisville, KY	2/18/2022
	Lafayette Choir	U of L School of Music	(1 School Day)
	Sponsor's name: Ryan Marsh	Chamber Choir Competition	
	Additional Chaperones: 3		
	Students: 31		
*	Tates Creek High School	Huntington, WV	12/11/2021
A	Wrestling	Spring Valley High School	(0 School Days)
	Sponsor's name: Scotty Teater	Wrestling Tournament	
	Additional Chaperones: 22		
	Students: 22		
*	Tates Creek High School	Knoxville, TN	3/25-26/2022
A	Baseball	Farragut High School	(0 School Days)
	Sponsor's name: Larry Poynter	Baseball Games	
	Additional Chaperones: 7		
	Students: 24		

Middle Schools

*****	Leestown Middle School	Louisville, KY	1/12-14/2022
	Beta Club	Convention Center	(2.5 School Days)
	Sponsor's name: Sara Merideth	Beta Club State Convention	
	Additional Chaperones: 2		
	Students: 30		
*****	Winburn Middle	Louisville, KY	12/12-14/2021
	Y Club	Crowne Plaza	(1 School Day)
	Sponsor's name: Dee Hicks	Kentucky Youth Assembly	
	Additional Chaperones: 7		
	Students: 69		

Elementary Schools

***	Dixie Magnet Elementary	Carlisle, KY	4/27/2022
	4th Grade	4-H Camp	(1 School Day)
	Sponsor's name: Becky McQuerry	Students will learn about plant and	
	Additional Chaperones: 4	animal interanal and external structures	
	Students: 71	and the functions those structures serve.	

*	Transportation by Parents and/or Sponsor
**	Transportation by Rental Van/Car
***	Transportation by Fayette County School Bus
****	Transportation by Commercial Airlines
*****	Transportation by Commercial Bus
A	Fayette County School Bus Unavailable
B	Comfort
/	Instructional Extended Trip

RATIONALE:

These trips have been planned to enhance the education of participating students. Some of the trips involve educational projects while some are performance or competition events. All of the trips assist the students in dealing with people and events outside the ordinary realm of home and school. Each extended trip has been pre-planned and will be properly supervised. The itinerary for each trip, in addition to a list of participating students, has been included. Any trip taken during the school day must be educationally justified.

POLICY REFERENCE:

09.36 (School Related Student Trips)

RECOMMENDATION:

A motion is in order to:

"Approve the extended trip requests as listed."



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/29/2021

TOPIC: Request for Shortened School Day – Special Education

PREPARED BY: Amanda Dennis, Director of Special Education

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: “approve the request for a shortened school day for 13 students listed on records maintained by the Director of Special Education.”

Background/Rationale: A shortened school day and/or week is being requested for 13 students with disabilities. These requests represent the recommendation of an Admission and Release Committee (ARC) for the students based on data from the current Individual Education Program and a physician’s recommendation. A plan has been developed to address students’ return to a full school day. The ARC will continue to address this possibility with input from the physician.

Policy: Procedures for Exceptional Children, Chapter 8, Placement Decisions, Section 1; 707 KAR 1:350, KRS 158.060 (3)

Fiscal Impact: None

Attachments(s): N/A



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: November 29, 2021

TOPIC: Approval of a Proposed Change Order (No. Twenty-two) to the Contract for the Construction of the New Tates Creek High School BG# 20-082

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/29/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. Twenty-two to the contract with D.W. Wilburn, Inc. for the construction of the New Tates Creek High School, in the amount of \$10,168.00 (Ten Thousand, One Hundred Sixty-eight Dollars, with an equivalent transfer of funds from Object Code 0840 to 0450, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The construction of a new Tates Creek High School is listed as priority 1.b.3. on FCPS's 2017 (amended) District Facility Plan. Tate Hill Jacobs produced final Construction Documents for bidding describing the new construction yielding a final project of approximately 304,354 SF (includes auxiliary gym) plus an additional 66,766 SF of shell space and basement, to serve 1,866 students. Bids were received on May 28, 2020 and construction began in July 2020. The Office of Facility Design & Construction, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed. The description and cost of these items are summarized as follows:

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To correct deficient plans and specs:			
• Provide labor, materials and equipment to add stainless steel cane rail at Stair D, E and F1; add:		\$10,168.00	\$0
Total Change Order No. Twenty-two:		\$10,168.00	
Design consultant fees:			\$0
Total Cost:		\$10,168.00	

A 5% contingency, plus additional \$50,000 general fund, (total \$3,598,550.00) is included in the project's available funds. There have been twenty-one previous change orders on this project. The cost of the current and all changes orders represents a 1.68% increase in the construction cost.

Policy: 702 KAR 4:160

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	1053603	19079	0840	\$2,257,161.88

SOFTBALL FIELD HOUSE
LAFAYETTE HIGH SCHOOL
401 REED LANE, LEXINGTON, KY 40503

KDE PROJECT # BG 21-342 (BID PACKAGE 2)
FCPS BID #

FAYETTE COUNTY BOARD OF EDUCATION
450 PARK PLACE, LEXINGTON, KY 40511

BOARD MEMBERS:

TYLER MURPHY, CHAIR
AMY GREEN, VICE CHAIR
CHRISTY MORRIS
TOM JONES

TOM JONES
STEPHANIE ASCHMANN SPIRES
DEMETRUS LIGGINS SUPERINTENDENT

ARCHITECT:

PEARSON & PETERS ARCHITECTS, PLLC

201 KENTUCKY AVE, LEXINGTON, KY 40502
P. 859.233.1213

STRUCTURAL ENGINEER:

POAGE ENGINEERS & ASSOCIATES, INC.

880 SPARTA CT, SUITE 200, LEXINGTON, KY 40504
P. 859.255.9034

MECHANICAL, PLUMBING, ELECTRICAL:
SHROUT, TATE, WILSON, PLLC

628 WINCHESTER RD, LEXINGTON, KY 40505
P. 859.277.8177

SCHEDULE OF DRAWINGS	
COVER SHEET	
SITE SURVEY	
1.0	SITE NOTES & DETAILS
1.1	EXISTING CONDITIONS
1.2	DEMOLITION
1.2	SITE IMPROVEMENTS PLAN
1.3	SITE PLAN GRADING & DRAINAGE
2.1	FOUNDATION PLAN
2.2	ROOF FRAMING PLAN
3.1	FLOOR PLAN
3.2	REFLECTED CEILING PLAN
3.3	MECHANICAL PLAN
3.4	DOOR SCHEDULE, ROOM FINISH SCHEDULE, & DETAILS
4.1	BUILDING ELEVATIONS
4.2	BUILDING ELEVATIONS
4.3	BUILDING SECTIONS
5.1	INTERIOR ELEVATIONS

CODE INFORMATION

BASED ON 2015 IBC WITH 2018 KENTUCKY BUILDING CODE AMENDMENTS

USER GROUP / OCCUPANCY
CONSTRUCTION TYPE / NEW BUILDING
FIRE PROTECTION SYSTEMS:
- MANUAL FIRE ALARM SYSTEM THROUGHOUT
- LIMITED SMOKE DETECTION AS NOTED

GROSS BUILDING AREA = 2,826 SF GROSS

OCCUPANCY		
STORAGE/OFFICE	308 SF / 100 GROSS	= 3
LOCKER ROOM	532 SF (40 LOCKERS)	= 40
BATTING CAGE	1,316 SF / 50 GROSS	= 27
TOTAL OCCUPANCY		= 70 PERSONS

NOTES & DIMENSIONS:

FV = FIELD VERIFY
 + = PLUS OR MINUS. FIELD ADJUST, VERIFY
 DO NOT SCALE DRAWINGS
 EXTERIOR DIMENSIONS ARE TO FACE OF WALL, MASONRY, STUD OR
 CENTERLINE OF OPENING, UNLESS OTHERWISE NOTED.
 INTERIOR DIMENSIONS ARE TO FACE OF STUD, MASONRY, OR
 CENTERLINE OF STRUCTURE, OPENING, UNLESS OTHERWISE NOTED.

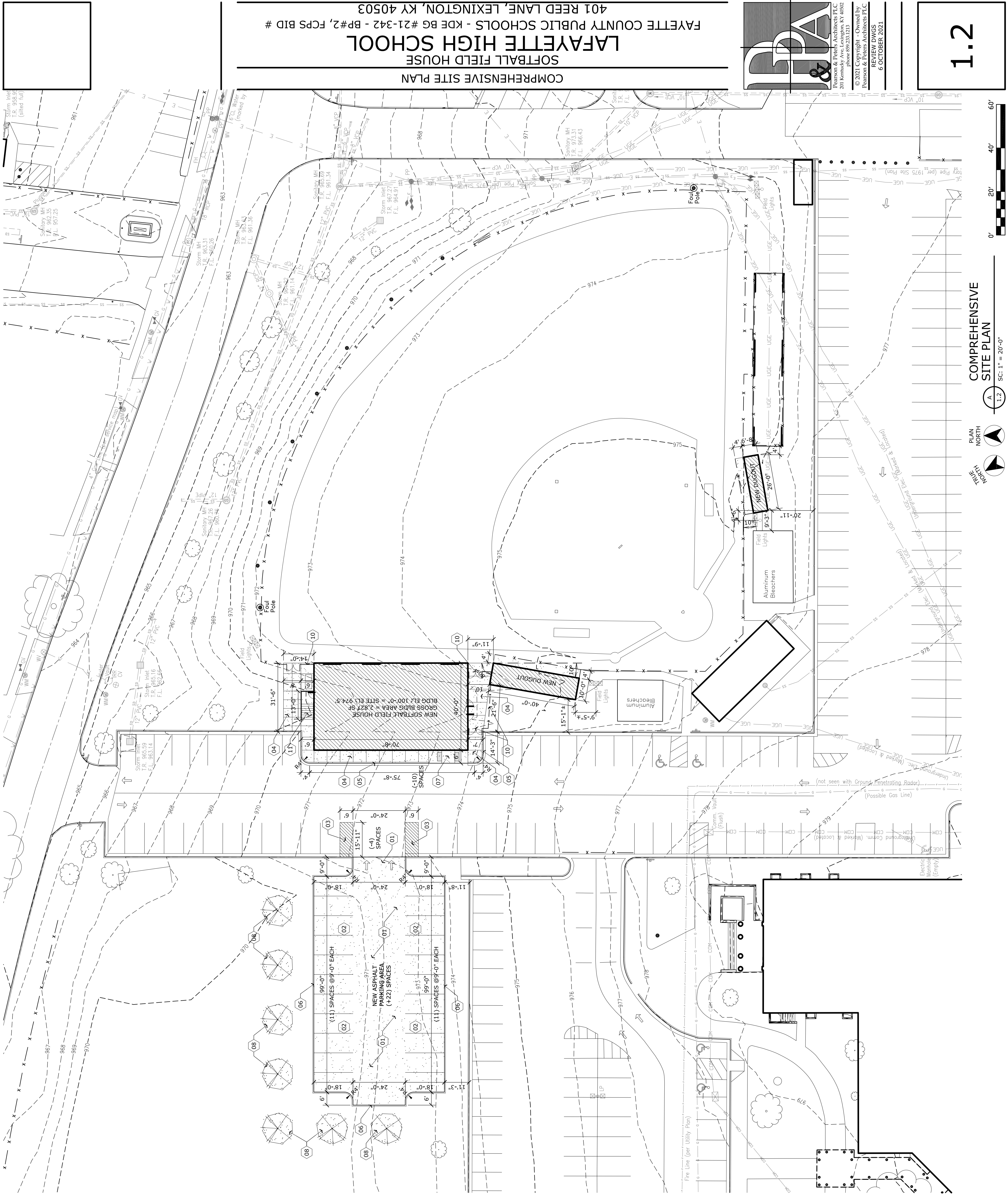
ABBREVIATIONS

[illegible]

VICINITY MAP:

Map of the University of Kentucky campus area, showing the location of the new Jingo High School site. The map includes major roads like KY 100, KY 102, and KY 103, and landmarks such as the University of Kentucky, the Kentucky Horse Park, and the Kentucky Derby Museum. The new school site is marked with a red 'D' and labeled 'New Jingo High School'.

GENERAL SITE NOTES <ul style="list-style-type: none">CONTRACTOR SHALL VERIFY ALL CONDITIONS IN FIELD & REPORT ANY DISCREPANCIES TO OWNER.CONTRACTOR SHALL VERIFY ALL UNDERGROUND UTILITY LOCATIONS PRIOR TO ANY EXCAVATION. CONTRACTOR TAKE CARE TO PREVENT ANY DAMAGE TO EXISTING UTILITIES WITHIN CONSTRUCTION AREA. CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIRING ANY DAMAGED UTILITIES.ALL TRAFFIC MARKINGS, SPACE LAYOUT, SIGNAGE DESIGNATIONS, ETC. SHALL MEET LFUGG DIVISION OF TRAFFIC ENGINEERING STANDARDS & GUIDELINES.REGULAR PARKING SPACE STRIPING TO BE WHITE 4" WIDE LINES. ACCESSIBLE SPACE STRIPING TO BE BLUE 4" WIDE LINES.ALL ARROWS, DIRECTIONS, & CROSSWALKS SHALL BE THERMOPLASTIC WHITE 4" WIDE.MARKINGS FOR SPEED HUMPS SHALL BE THERMOPLASTIC 4" YELLOW STRIPE AT BASE & 12" WIDE STRIPE AT FLAT TOP.	GENERAL LANDSCAPE NOTES <ul style="list-style-type: none">CONTRACTOR SHALL REPAIR, RE-GRADE, & SOD ANY DAMAGED AREAS OF EXISTING SITE ADJACENT TO THE CONSTRUCTION AREAS.PROVIDE SOD TURF AT NOTED AREAS, INCLUDING MINIMUM 8" WIDE AROUND BUILDINGS.PROVIDE GRASS SEED & STRAW AT ALL REMAINING DISTURBED AREAS.
	SITE IMPROVEMENTS PLAN NOTES <ul style="list-style-type: none">ASPHALT PAVEMENT, SEE DTL F/1.0, & TIE INTO EXISTING PAVEMENT W/SMOOTH TRANSITION, GRIND EDGE OF EXISTING AS NECESSARYSTRIPES ALL PARKING SPACES & SPECIFIC AREAS AS SHOWN. STANDARD WHITE COLOR. TYP SPACE IS 9'-0"W X 18'-0"U AS INDICATEDSTRIPE ACCESS ISLES AT EACH SIDE OF NEW WALK AS SHOWN, STANDARD BLUE COLOR4" THICK REINF CONC SIDEWALK, PROVIDE E1 & C1 AS SHOWN, SEE DETAILS C, D, & E/1.06" REINF CURB & GUTTER, SEE DTL H/1.06" REINF CURB, SEE DTL G/1.0ACCESSIBLE CURB CUT W/ (3) 2'-4" REMOVABLE TACTILE WARNING PANELS (YELLOW COLOR) SEE DTL K/1.0 & SPECNEW TREE W/MIN 6"Ø MULCH RING. SEE DTL J/1.0NOT USED8" TALL COATED CHAIN LINK FENCE W/SUPPORT POSTS @6' O.C. MAX & SWING GATES AS SHOWN. SEE SPEC. SET EACH POST IN CONC FNDREINF CONC STAIR, SEE DTL L/1.0. W/GALV STL HANDRAIL, SEE DTL M/1.0



COMPREHENSIVE SITE PLAN

SOFTBALL FIELD HOUSE

LAFAYETTE HIGH SCHOOL

FAYETTE COUNTY PUBLIC SCHOOLS - KDE BG #21-342 - BP#2, FCPs BID #

401 REED LANE, LEXINGTON, KY 40503

P&A

Pearson & Patch Architects PLLC
201 Kentucky Ave. Lexington, KY 40502
phone 859.253.1213

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Pearson & Patch Architects PLLC

REVIEW DWGS
6 OCTOBER 2021

1.2

COMPREHENSIVE
SITE PLAN

SCALE: 1" = 20'-0"

PLAN NORTH

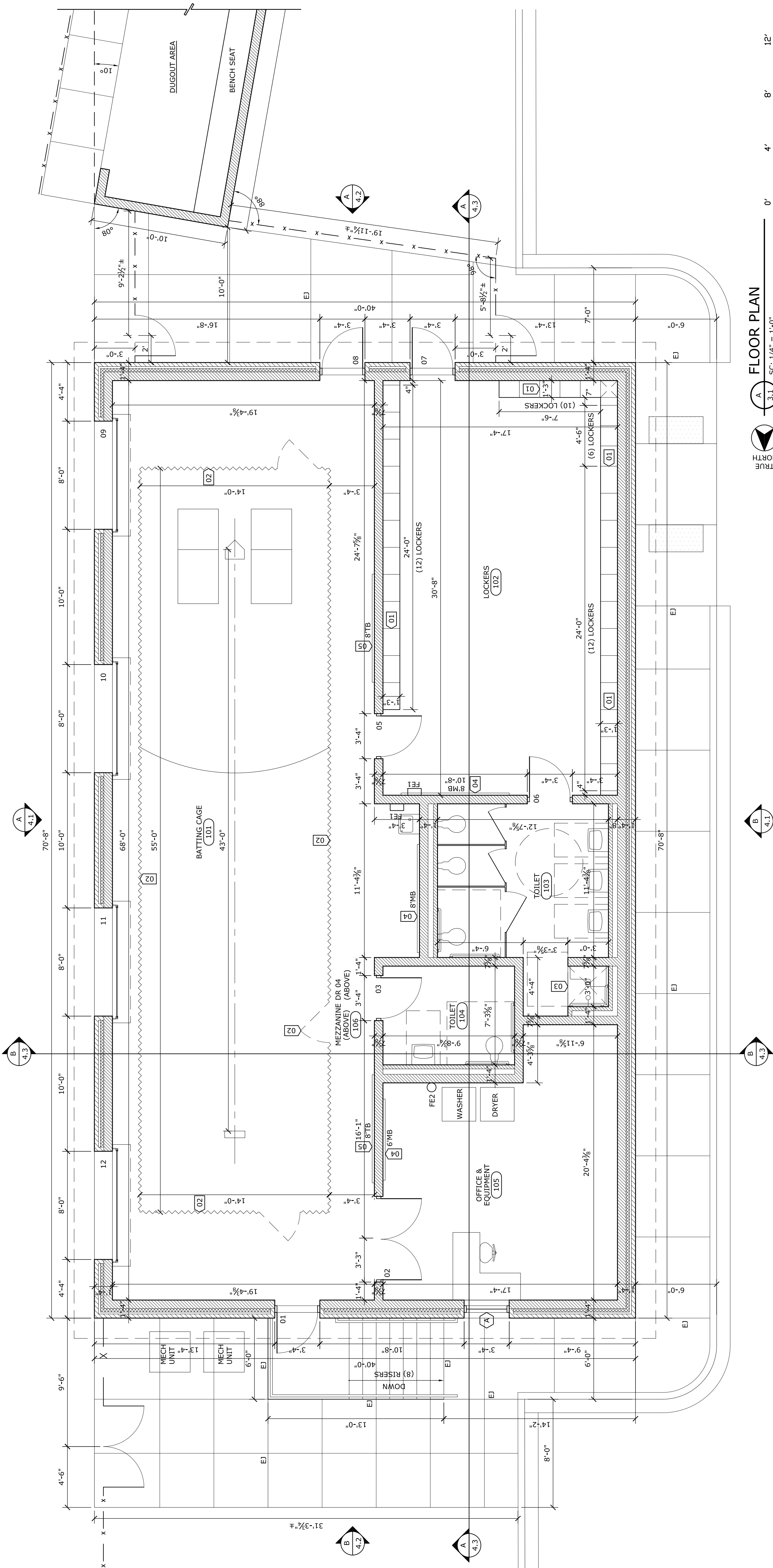
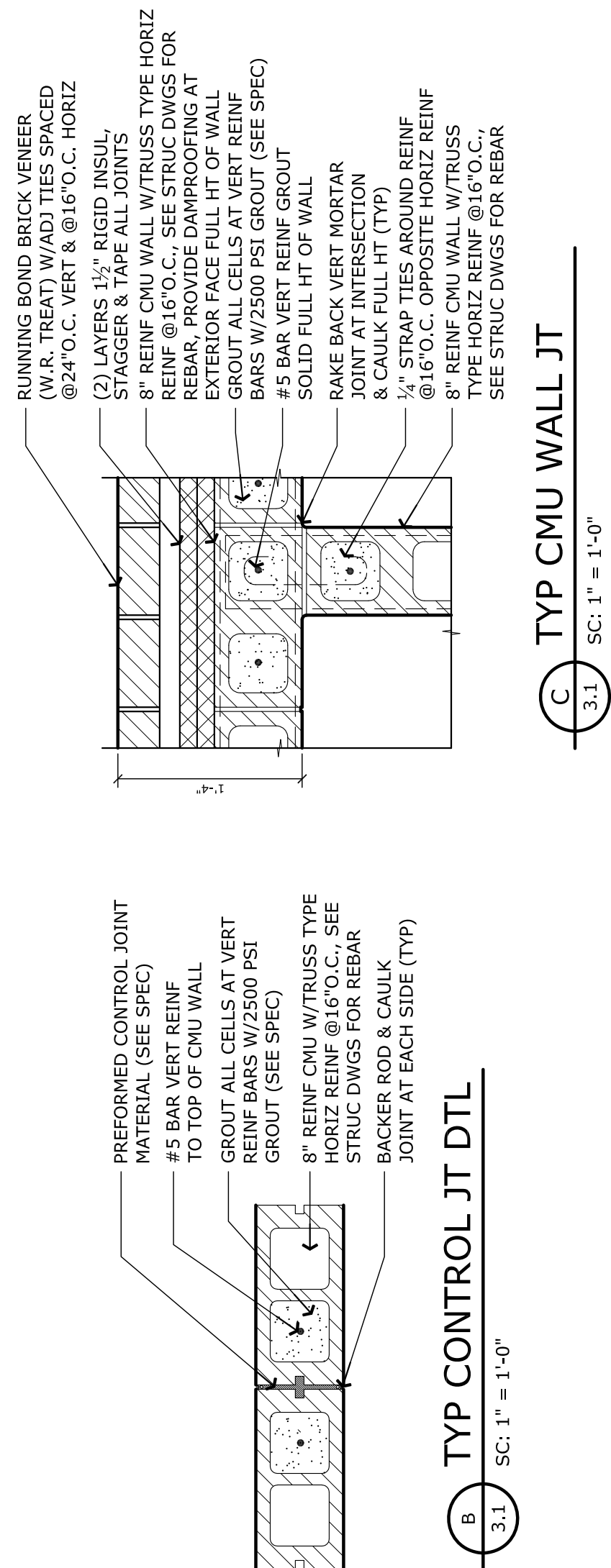
NORTH

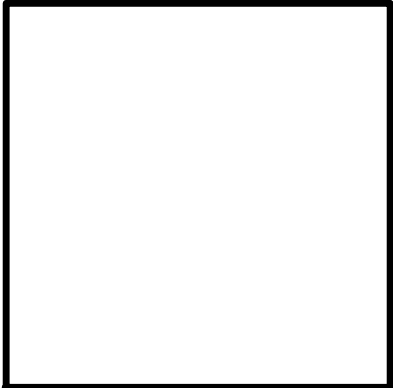


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6 OCTOBER 2021

FLOOR PLAN

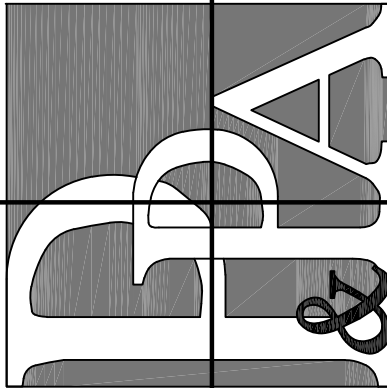




BUILDING ELEVATIONS

LAFAYETTE HIGH SCHOOL

FAYETTE COUNTY PUBLIC SCHOOLS - K DE BG #21-342 - BP#2, FCPS BID #401 REED LANE, LEXINGTON, KY 40503

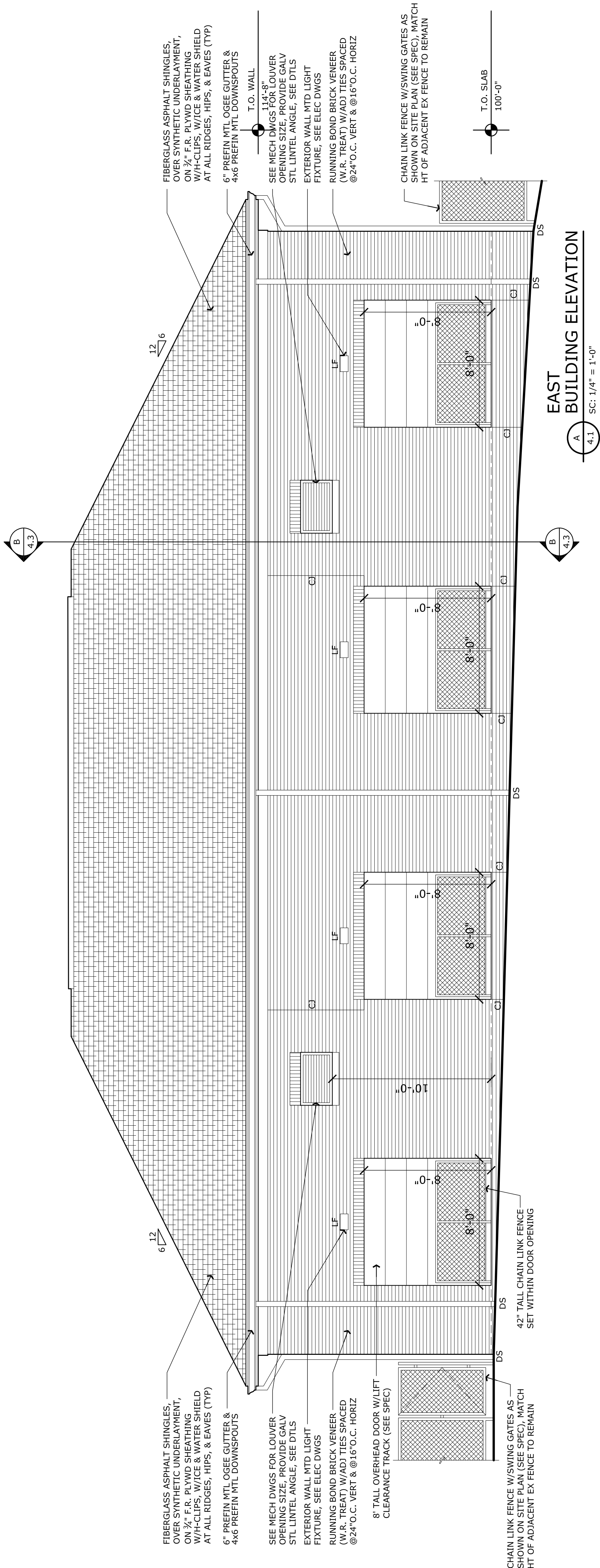
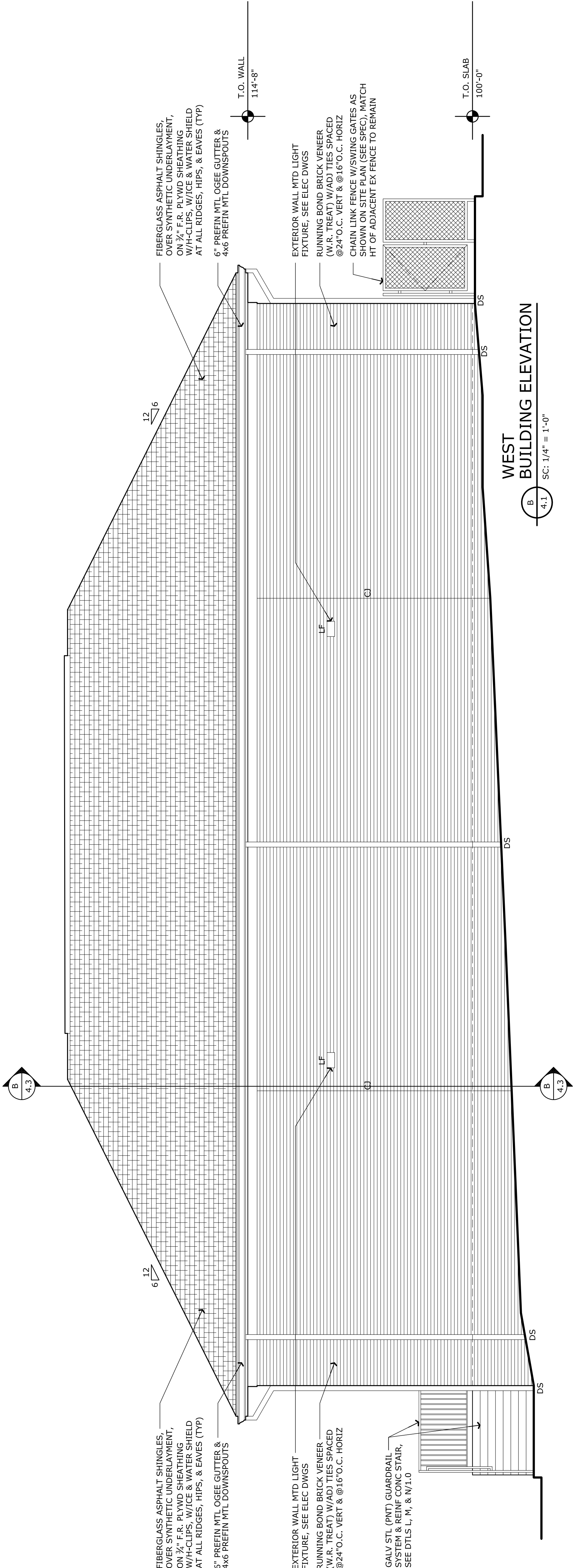


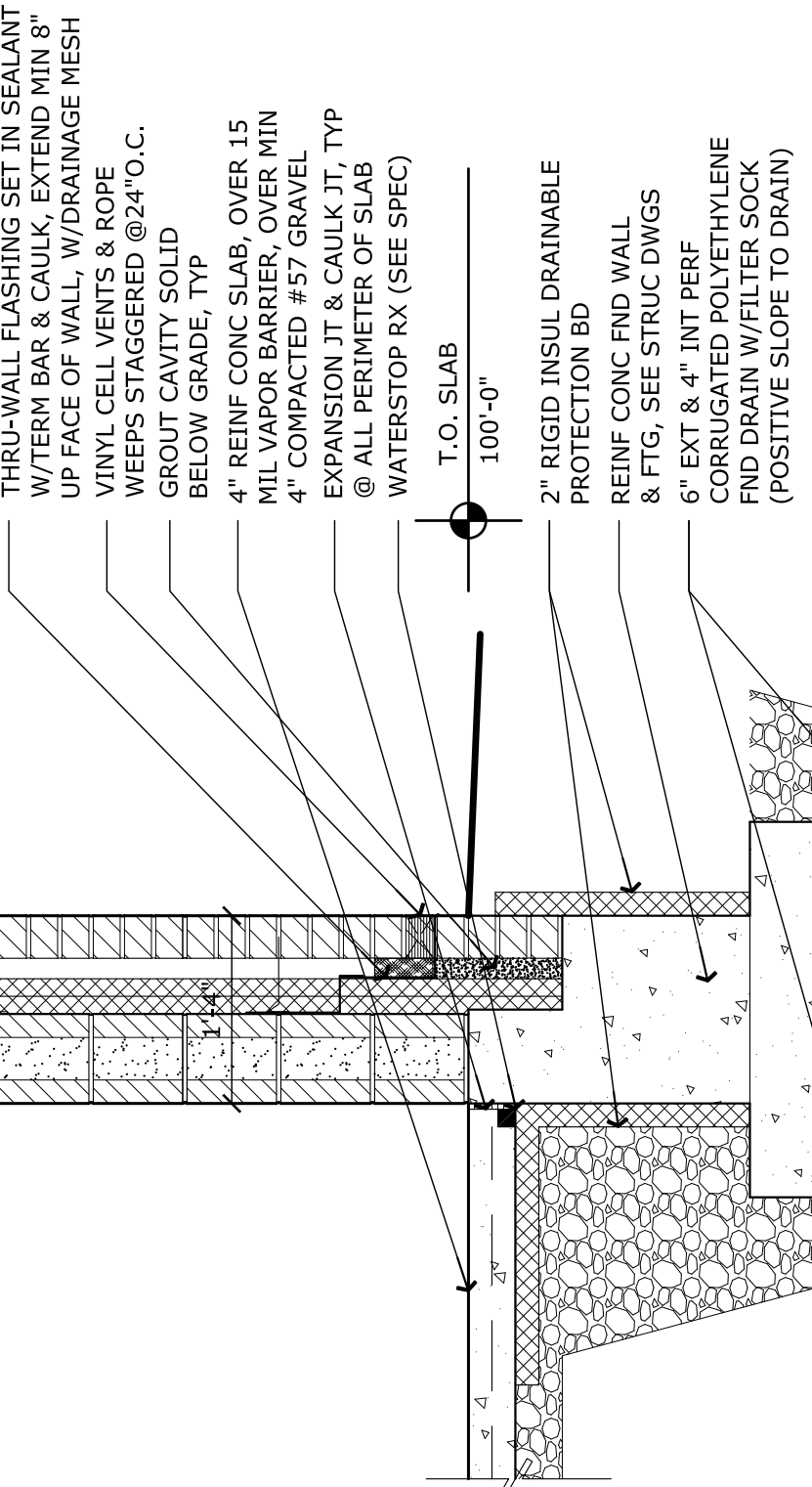
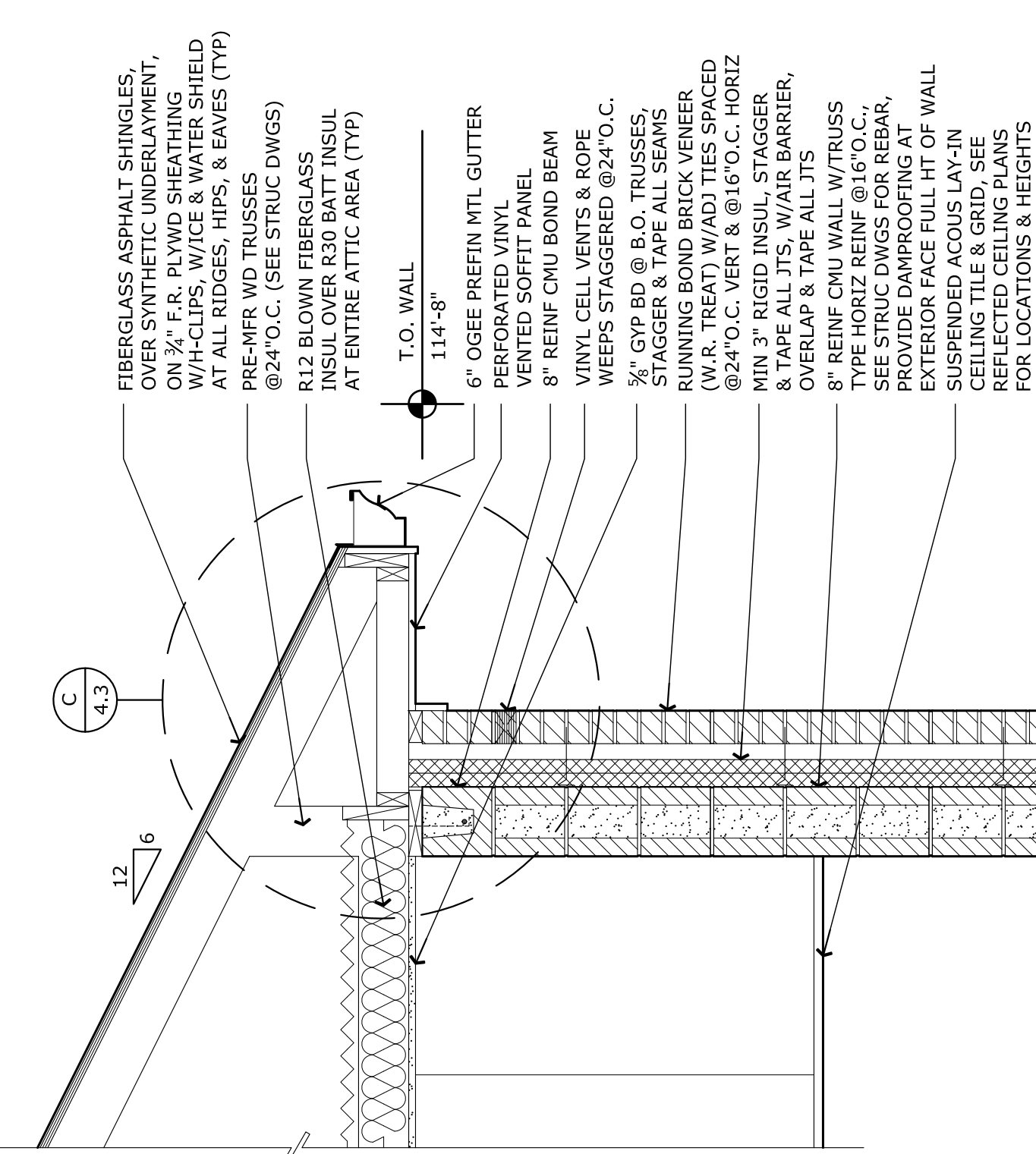
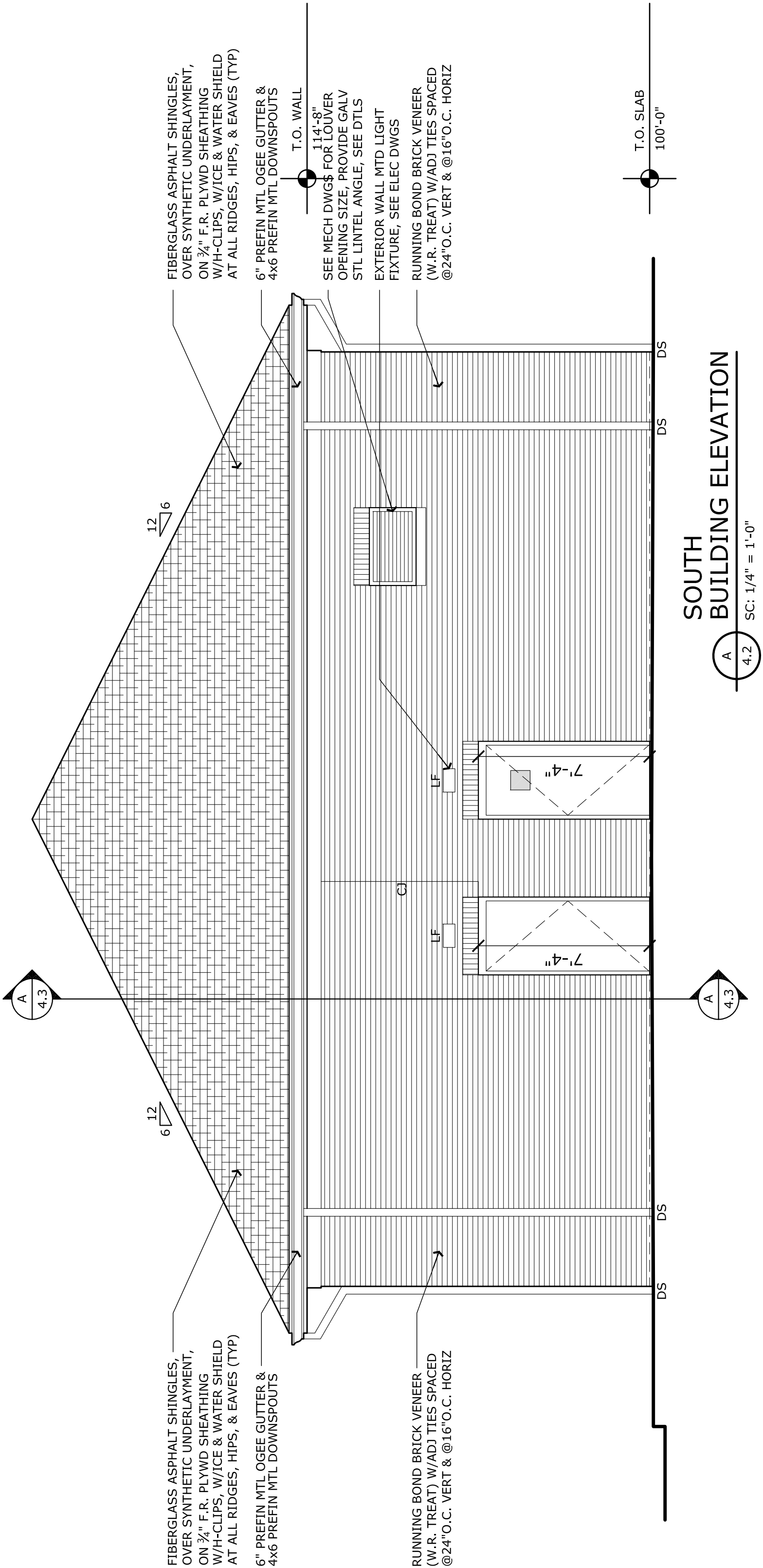
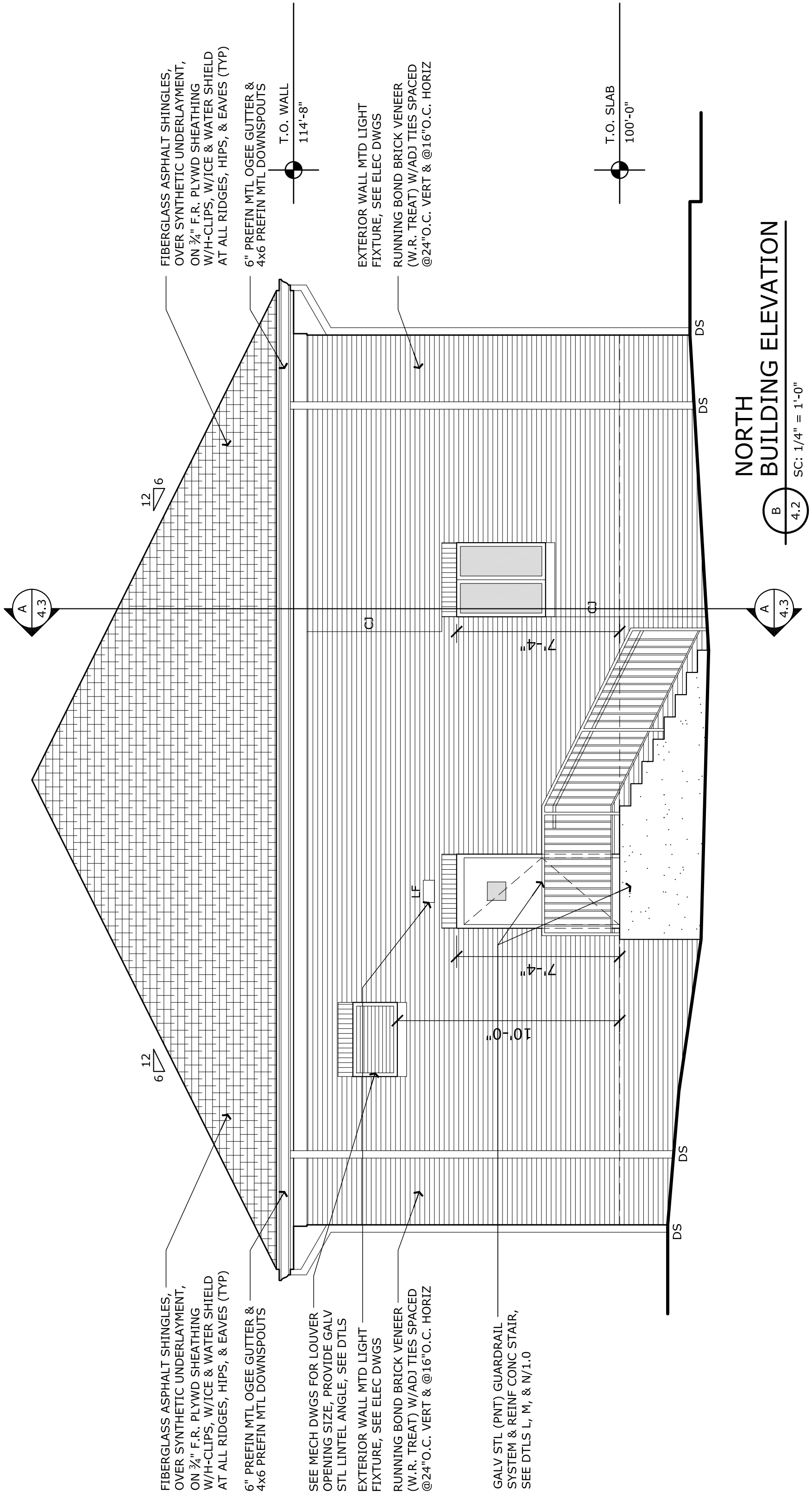
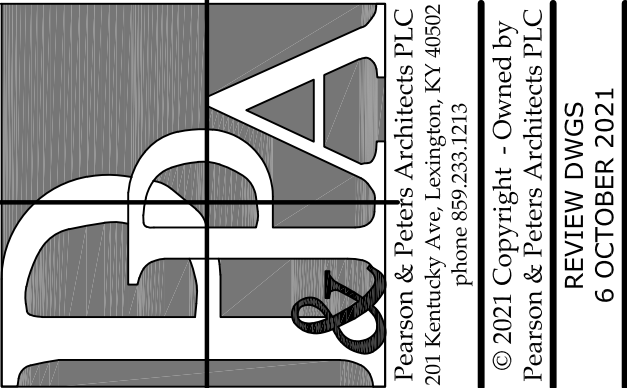
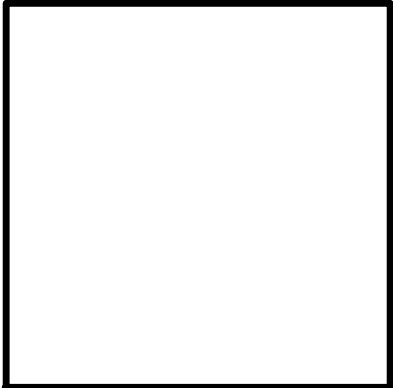
Pearson & Patek Architects PLLC
201 Kentucky Ave. Lexington, KY 40502
phone 606.253.1213

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6 OCTOBER 2021

4.1







FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: November 29, 2021

TOPIC: Approval of Construction Documents and Approval to Advertise for the Construction of Softball Field House and Softball Dugouts (Phase 2) at Lafayette High School BG #21-342

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 11/29/2021
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Construction Documents and Advertisement for Bids for the construction of Softball Field House and Softball Dugouts (Phase 2) at Lafayette High School, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

Background/Rationale: The 2021 District Facility plan (DFP) includes resurfacing the turf field and track surface (Phase 1) and construction of a softball field house and dugouts (Phase 2) as item 5.3. Due to normal life-cycle and wear-and-tear, the artificial turf field and track at Lafayette High School are coming to the end of their expected life cycle and are ready for replacement. Phase 2 provides an opportunity to satisfy existing Title IX deficiencies as identified by KHSAA, with a new Softball Field House to include dressing area/lockers, showers/toilets, batting cage, coaches' office and equipment storage, along with the construction of new dugouts.

A revised BG-1 Project Application for the construction, identifying the extent and cost of the work, was approved by the Board at its October 25, 2021 meeting. The athletic directors and coaches have been consulted, and it has been determined that the project should move forward as quickly as possible so as to produce the least disturbance with sports activities at the school and to be complete at the earliest possible date. The Phase 2 project design work is complete. With an immediate advertisement and bid receipt, the work on Phase 2 would begin in June 2022 and would complete no later than December 2022. This is acceptable with LHS and alternate arrangements have been made to produce the least conflict for athletic practice and events.

At this time, the Board is required by 702 KAR 4:160 to indicate acceptance of the Construction Documents prepared by the design consultants, Pearson & Peters Architects. **The Board's approval of the Construction Documents and advertisement is requested at this time in order to obtain KDE approval and to maintain this schedule.**

Policy: 702 KAR 4:160

Fiscal Impact: N/A

Attachment(s): Construction Documents



Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: December 13, 2021

TOPIC: Rejection of Bids for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/13/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Reject all bids received on October 26, 2021 for the construction of the new middle school on Polo Club Boulevard.

Background/Rationale: On October 26, 2021 bids were received for the construction of the above referenced project. The most recent cost estimate for the construction costs was approved by the Board at its regular June 2021 meeting and listed at \$38,434,506.72, with a total project cost of \$47,225,863.97. Three bids were received as listed below and all three bids exceeded the budget for this project. The funds will remain in the project's fund until it is rebid.

	BIDDER	BASE BID	Alternate Bids Not listed here	All bids to be rejected.
1	D.W. Wilburn, Inc	\$57,859,000	\$	\$
2	Rising Sun Developing	\$58,600,000	\$	\$
3	Messer	\$60,800,000	\$	\$

Attachments(s): None

On motion by _____, seconded by _____,
the Board rejected all bids received on October 26, 2021 for the construction of the new middle school on Polo Club Boulevard BG# 21-176.



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: December 13, 2021

TOPIC: Rejection of Bids for Third-Party Special Inspection Agreement for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/13/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Reject all bids received for the Third-Party Special Inspections for the construction of the new middle school on Polo Club Boulevard.

Background/Rationale: RFP# 30-21 was sent out for the special inspections for above referenced project. Five bids were received as listed below. This will have to be rebid when the project does go back out for bidding. The previous funds listed for special inspections will remain in the project's fund.

Contractor	Proposed Amount
LE Gregg Associates	\$97,030.00
Geotechnology, LLC	\$99,000.00
Solid Ground Consulting Engineers, PLLC	\$132,000.00
S&ME, Inc.	\$180,000.00
Terracon	\$185,000.00

Attachments(s): None

On motion by _____, seconded by _____,
the Board rejected all bids received for the Third-Party Special Inspection Agreement for the construction of the new middle school on Polo Club Boulevard BG# 21-176.



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: December 13, 021

TOPIC: Rejection of Bids for HVAC Testing and Balancing Services for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 12/13/2021
Consent Item

Superintendent Prior Approval: Yes

Recommendation/Motion: Reject all bids received for the HVAC Testing and Balancing Services for the construction of the new middle school on Polo Club Boulevard.

Background/Rationale: RFP# 32-21 was sent out for the HVAC testing and balancing services for above referenced project. Three bids were received as listed below. This will have to be rebid when the project does go back out for bidding. The previous funds listed for testing and balancing will remain in the project's fund.

Contractor	Proposed Amount
Thermal Balance	\$45,290.00
EBCO	\$52,500.00
Synergy	\$65,729.00

Attachments(s): None

On motion by _____, seconded by _____,
the Board rejected all bids received for the HVAC Testing and Balancing Services for the construction of the new middle school on Polo Club Boulevard BG# 21-176.



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Planning

DATE: 11/8/2021

TOPIC: PURCHASE – Online Curriculum

PREPARED BY: James McMillin/Sherri Heise

Recommended Action on: 11/22/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: APPROVE

Background/Rationale: Edgenuity will provide Odysseyware, a One-Year Site License for (1) Grades 3-8 math, ELA science, social studies (2) MS math, ELA science, social studies, and MS electives, (3) HS content for math, ELA, science, social studies, HS electives, world languages, and Test Prep

Policy: 01.11 – Purchases >\$30,000 Must be Approved by The Board

Fiscal Impact: \$237,360

Attachments(s): Purchase Agreement and Quotes 182077 and Standard Terms and Conditions



Edgenuity Inc.
8860 E. Chaparral Road
Suite 100
Scottsdale AZ 85250
877-725-4257

Price Quote for Services
FAYETTE COUNTY PUBLIC SCHOOLS
Lexington KY
Account Number 69165
Quote Number 182077
Total \$237,360.00
Date 7/13/2021

Payment Schedule

PO Required

Contract Start

8/1/2021

Contract End

7/31/2022

Site	Description	Comment	End Date	Per Unit Cost	Qty	Cost
	Odysseyware 6-8 Comprehensive Site License (all MS math, ELA, science, social studies, and MS electives; excludes eDynamic Learning and Purpose Prep)		07/31/2022	\$9,000.00	11	\$99,000.00

1. BEAUMONT MIDDLE SCHOOL
2. BRYAN STATION MIDDLE SCHOOL
3. CRAWFORD MIDDLE SCHOOL
4. EDYTHE J HAYES MIDDLE SCHOOL
5. JESSIE M CLARK MIDDLE SCHOOL
6. LEESTOWN MIDDLE SCHOOL
7. LEXINGTON TRADITIONAL MAGNET SCHOOL
8. Morton Middle School
9. Southern Middle School
10. Tates Creek Middle School
11. Winburn Middle School

Edgenuity will audit enrollment count throughout the year. If more enrollments are found to be in use than purchased, Edgenuity will invoice the customer for the additional usage.

This quote is subject to Edgenuity Inc. Standard Terms and Conditions ("Terms and Conditions"). These Terms and Conditions are available at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions-of-sale.pdf>, may change without notice and are incorporated by this reference. By signing this quote or by submitting a purchase order or form purchasing document, Customer explicitly agrees to these Terms and Conditions resulting in a legally binding agreement. To the fullest extent permitted under applicable law, all pricing information contained in this quote is confidential, and may not be shared with third parties without Edgenuity's written consent.

FAYETTE COUNTY PUBLIC SCHOOLS

Edgenuity Inc. Representative

Tim Renfro

Signature: _____

Print Name: _____

Title: _____

Date: _____

Not valid unless accompanied by a purchase order. Please specify a shipping address if applicable. All order documentation can be submitted electronically at <https://edgenuity.formstack.com/forms/ar>. Alternatively you can e-mail this quote, the purchase order and order documentation to AR@edgenuity.com or fax to 480-423-0213.

AR
11-1-21



Edgenuity Inc.
8860 E. Chaparral Road
Suite 100
Scottsdale AZ 85250
877-725-4257

Price Quote for Services
FAYETTE COUNTY PUBLIC SCHOOLS
Lexington KY
Account Number 69165
Quote Number 182077
Total \$237,360.00
Date 7/13/2021

Site	Description	Comment	End Date	Per Unit Cost	Qty	Cost
	Odysseyware 3-8 Comprehensive Site License (all 3-8 math, ELA, science, social studies, and MS electives; excludes eDynamic Learning and Purpose Prep)		07/31/2022	\$9,000.00	1	\$9,000.00

1. Scapa At Bluegrass Middle School

Site	Description	Comment	End Date	Per Unit Cost	Qty	Cost
	Digital Libraries Enhanced CTE Add-on Site License		07/31/2022	\$9,240.00	6	\$55,440.00
	Odysseyware 9-12 Comprehensive Site License (HS content for math, ELA, science, social studies, electives, world languages, Test Prep; excludes eDynamic Learning and Purpose Prep)		07/31/2022	\$12,320.00	6	\$73,920.00

1. BRYAN STATION HIGH SCHOOL

2. Frederick Douglas High School

3. HENRY CLAY HIGH SCHOOL

4. LAFAYETTE HIGH SCHOOL

5. Paul Laurence Dunbar High School

6. Tates Creek High School

Subtotal \$237,360.00

Total \$237,360.00

It's been a pleasure working with you!



STANDARD TERMS AND CONDITIONS

These Terms and Conditions govern the provision of products and services as set forth in the applicable Edgenuity quote, customer-accepted proposal, or purchase order (collectively the "Quote," and with these Terms and Conditions, the "Agreement"). Edgenuity updates these Standard Terms from time-to-time, and posts the current version on its website at <http://www.edgenuity.com/edgenuity-standard-terms-and-conditions.pdf>.

1. DEFINITIONS.

- a. **Subscription** refers to Edgenuity's internet based learning management software as a service. The Subscription includes access to the **Licensed Material** (defined below) and **Third Party Services** found at <https://www.edgenuity.com/third-party-terms.pdf>.
- b. **Licensed Material** refers to the Edgenuity products and services specified in the Quote or other agreement, which may include Edgenuity Courseware, audio, video and other content, curriculum, documentation and software including applets and animations.
- c. **Professional Development** refers to all implementation planning, program design, administrative and instructional training, consulting and coaching for education professionals provided by Edgenuity as described in the applicable Quote. Professional Development services are also subject to the additional terms contained in the attached Addendum.
- d. **Instructional Services** refers to services provided by Edgenuity including student access to teachers and coaches, the development and implementation of policies and procedures for purposes of improving student outcomes, and other services as stated in the applicable Quote. Instructional Services are also subject the additional terms contained in the attached Addendum.

2. LICENSE and SERVICES.

- a. **License.** Edgenuity grants Customer a non-exclusive, non-transferable license to access and use Licensed Material for internal educational and training purposes solely for the Subscription as set forth in the Quote. This Agreement provides only Customer and Customer's specifically authorized instructors, administrators, students and parents ("End Users") access to and use of the Subscription solely for internal education- and training-related purposes. License and Service types are listed below:
 - i. **Concurrent License** - provides access to software throughout the Term by all authorized Users based on the number of simultaneous licenses purchased. Total number of users accessing program simultaneous cannot exceed total quantity of licenses purchased.
 - ii. **Reusable License** - provides access to software throughout the Term by all authorized users based on the number of semester course enrollments purchased. Once a course enrollment is disabled or completed, the enrollment license can be reused for that student or another student throughout the contract period.
 - iii. **Single User** - available to a single User identified by name and designated as the sole Student User of the specific license throughout the Term. Licenses cannot be transferred to another User.
 - iv. **Site License** - provides access to software throughout the Term by all authorized Users located in the specific physical site identified on the Price Quote. Must be a traditional brick and mortar educational institution that provides educational services to students at a common physical location. Not available for virtual schools.
 - v. **Virtual School** - a Customer that is (a) a private school licensed by the applicable state where students do not meet physically regularly for learning but where there is a teacher of record available to students enrolled at the institution and much of the learning takes place over the Internet with regular assistance or guidance from the teacher of record or (b) a private tutoring provider that makes available personal attention to each student clients enrolled in a program by faculty of tutoring provider and such services are the primary purpose of enrollment by students Clients; or (c) a public program implemented by School District where students do not meet physically regularly for learning but where there is a teacher of record available to students enrolled at the institution and much of the learning takes place over the Internet with regular assistance or guidance from the teacher of record regularly for learning; and (d) with respect to (a), (b), and (c) a Virtual School is not school that sells licenses or access to Software on a standalone bases or sells license or access to Software to students not actively enrolled in and participating in learning services provided by the private school or tutoring provider.

Licenses are available to access software throughout the Term by authorized Users not to exceed specific quantities stated on Price Quote.

- b. **Services.** If set forth in the Quote, Edgenuity will also provide Professional Development and/or Instructional Services, subject to the additional terms and conditions attached hereto as the Addendum for Instructional Services and Professional Development. Customer's access to any Professional Development or Instructional Services will expire at the end of the Term set forth in the applicable Quote, or if the Subscription is terminated for any reason.
- c. **Edgenuity Technical and Customer Support.** Edgenuity will provide technical and customer support for the Service. Technical support includes system updates and enhancements when generally made available and pushed per Edgenuity's regularly scheduled maintenance. Information on customer support and technical requirements is found at <https://www.edgenuity.com/support/customer-support/>.

3. USE OF SUBSCRIPTION.

- a. **Customer Data and Student Data.** All data and materials uploaded or entered during use of the Subscription by Customer, including student information and student records, remain the property of Customer ("Customer Data"). All student-generated content and personally identifiable information about any students ("Student Data") shall remain the property of the student, or of the parent or legal guardian of the student. Customer represents and warrants that it has appropriate rights to any Customer Data and Student Data. Customer grants Edgenuity the right to use the Customer Data and Student Data solely for purposes of performing under this Agreement. Students (or Parents or legal

guardians of the Student), retain ownership and control of all Student Data that is provided or accessed through Edgenuity's course, and ownership of such Student Data never passes to Edgenuity. During the term of this Agreement, Customer may export Customer Data and Student Data to the extent allowed by the functionality within the Subscription. For training and demonstration purposes, Edgenuity may use and share Customer Data and Student Data, but will share only with supervisors, instructors and other Customer employees who have appropriate authorization.

- b. **Customer Responsibilities.** Customer must (i) keep its passwords secure and confidential; (ii) be solely responsible for Customer Data and all activity in its account; (iii) use commercially reasonable efforts to prevent unauthorized access to its account and notify Edgenuity promptly of any such unauthorized access; and (iv) use the Subscription as described in Edgenuity's written technical guides. Customer authorizes its integrators or other third party vendors and Edgenuity to conduct initial setup and to allow continued access to the Subscription for the sole benefit of Customer. Customer may provide Edgenuity the name and contact information for all third parties authorized by Customer, or necessary for Customer to use the Subscription. Customer is solely responsible for ensuring compliance by its authorized integrators or other third party vendor(s) with all federal, state and local privacy laws and regulations. **EDGENUITY HEREBY DISCLAIMS FOR ALL PURPOSES AND CIRCUMSTANCES ANY RESPONSIBILITY OR LIABILITY FOR USE OF THE PRODUCTS INCLUDING THE CUSTOMIZATION THEREOF.**

4. WARRANTIES and DISCLAIMERS.

- a. **Compliance Warranty & Privacy Policy.** Edgenuity will comply with, and will cause each of its employees, agents, and contractors to comply with, all state, federal and municipal laws and regulations applicable to its performance under this Agreement ("Applicable Laws"), including without limitation the Family Educational Rights and Privacy Act ("FERPA"), and the Children's Online Privacy Protection Act ("COPPA"). Edgenuity's Privacy Policy, which is incorporated by reference into these terms and conditions, contains additional terms regarding Edgenuity's use of and commitment to safeguarding Student Data, and compliance with other student privacy laws. Customers and End Users can find Edgenuity's privacy policy at <http://www.edgenuity.com/Information/Privacy/>. Customer is responsible for providing notice of its own privacy policy to parents of its student and for obtaining any necessary parental consents for students to use the Subscription as may be required by Applicable Law.
- b. **Professional Development and Instructional Services Warranty.** Edgenuity warrants that it will provide Professional Development and/or Instructional Services in a professional and competent manner consistent with the terms of this Agreement and under generally accepted industry standards.
- c. **Edgenuity Service Warranty.** Edgenuity warrants that it will make commercially reasonable efforts to maintain the online availability of the Subscription. **CUSTOMER'S EXCLUSIVE REMEDY AND EDGENUITY'S ENTIRE LIABILITY UNDER THIS WARRANTY WILL BE FOR EDGENUITY TO REPAIR THE NON-CONFORMING SERVICE, OR IF EDGENUITY CANNOT MAKE SUCH REPAIR WITHIN A REASONABLE PERIOD OF TIME, THEN EDGENUITY MAY TERMINATE ACCESS TO THE SUBSCRIPTION AND REFUND A PORTION OF THE FEE.**
- d. **DISCLAIMERS.** THE SUBSCRIPTION IS PROVIDED "AS IS" AND WITH ALL FAULTS. EXCEPT FOR THE ABOVE WARRANTIES, THE SUBSCRIPTION AND ANY PROFESSIONAL DEVELOPMENT AND INSTRUCTIONAL SERVICES ARE PROVIDED ON AN "AS-IS" AND "WHEN AVAILABLE" BASIS. EDGENUITY EXPRESSLY DISCLAIMS ALL OTHER REPRESENTATIONS AND WARRANTIES CONCERNING THE SUBSCRIPTION AND SERVICES TO THE EXTENT ALLOWED BY LAW, INCLUDING ANY WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. THERE IS NO WARRANTY THAT THE OPERATION OR CONNECTIVITY OF THE SUBSCRIPTION WILL BE UNINTERRUPTED OR ERROR-FREE, OR THAT THE SUBSCRIPTION WILL BE FREE OF ALL POSSIBLE METHODS OF UNAUTHORIZED ACCESS, ATTACK, OR INTRUSION.

- 5. **PAYMENT, INVOICING AND TAXES.** Unless otherwise provided in the Quote, Customer will pay the amount of each invoice net 30 days after the invoice date. Except to the extent that Customer provides Edgenuity with a valid tax exemption certificate authorized by the appropriate taxing authority, Customer must pay any taxes, impositions, or other charges imposed or levied by any governmental authority, including any sales, use, value-added, or withholding taxes, in connection with the Quote, excluding Edgenuity income and payroll taxes.

6. MUTUAL CONFIDENTIALITY.

- a. **Definition of Confidential Information.** Confidential Information means all non-public information including Personally Identifiable Information ("PII") as defined by Applicable Law, disclosed by a party ("Discloser") to the other party ("Recipient"), whether orally or in writing, that is designated as confidential or that reasonably should be understood to be confidential given the nature of the information and the circumstances of disclosure ("Confidential Information"). Edgenuity's Confidential Information includes without limitation the Service, its user interface design and layout, pricing information, and the Licensed Material.
- b. **Protection of Confidential Information.** The Recipient must use the same degree of care that it uses to protect the confidentiality of its own confidential information (but in no event less than reasonable care) not to disclose or use any Confidential Information of the Discloser for any purpose outside the scope of this Agreement. The Recipient must make commercially reasonable efforts to limit access to Confidential Information of Discloser to those of its employees and contractors who need such access for purposes consistent with this Agreement and who have signed confidentiality agreements with Recipient no less restrictive than the confidentiality terms of this Agreement.
- c. **Exclusions.** Confidential Information excludes information that: (i) is or becomes generally known to the public without breach of any obligation owed to Discloser; (ii) was known to the Recipient before its disclosure by the Discloser without breach of any obligation owed to the Discloser; (iii) is received from a third party without breach of any obligation owed to Discloser; or (iv) was independently developed by the Recipient without use or access to the Confidential Information. The Recipient may disclose Confidential Information to the extent required by law or court order, but will provide Discloser with advance written notice to seek a protective order.

7. EDGENUITY PROPERTY.

- a. **Reservation of Rights.** The content, documentation, software, workflow processes, user interface, designs, know-how and other items provided by Edgenuity as part of the Subscription, any Instructional Services or Professional Development, or in response to Customer requests for customized content are the proprietary property of Edgenuity and its licensors, and all right, title and interest in and to such items, including all associated intellectual property rights, remain only with Edgenuity and its licensors. Customer may not remove or modify any proprietary marking or restrictive legends in the Edgenuity Courseware. Edgenuity reserves all rights unless expressly granted in this Agreement.
- b. **Restrictions.** Customer may not (i) sell, resell, rent or lease the access to the Subscription or use it in a service provider capacity; (ii) use the Subscription to store or transmit infringing, unsolicited marketing emails, libelous, or otherwise objectionable, unlawful or tortious material, or to store or transmit material in violation of third-party rights; (iii) interfere with or disrupt the integrity or performance of the Subscription or attempt to gain unauthorized access to the Subscription or its related systems or networks; (iv) use the Subscription for other than internal Customer educational purposes; (v) reproduce, frame, mirror, modify, translate, enhance, decompile, disassemble, copy, download or reverse engineer the Subscription or modify, create derivative works based on the Subscription; or (vi) access the Subscription to build a competitive service or product, or copy any feature, function or graphic for competitive purposes.

8. TERM AND TERMINATION.

- a. **Term.** The Term of this Agreement and Customer's access to the Subscription, Services, and any instructional Services or Professional Development services will continue for the period indicated on the applicable Quote, unless terminated by Edgenuity for material breach. The term of the Agreement begins and ends on the effective dates stated in the Price Quote for Services ("Term") and Customer only has the right to use the Products and/or Service during the Term. The Term may be extended for an additional one (1) year renewal term (or other duration stated in the invoice) upon Edgenuity's issuance of an invoice for extension and either: (a) payment for such invoice by Customer or (b) Customer's continued accessing and use of the Products and/or Service.
- b. **Funding-Out Clause.** If Customer is a governmental entity receiving federal funds, Customer's payment obligation may be conditioned upon the availability of funds that are appropriated or allocated by the applicable government agency. If funds are not allocated, Customer may terminate this Agreement at the end of the period for which funds are available. Customer must notify Edgenuity in writing within thirty (30) calendar days before termination. Upon termination, Edgenuity will be entitled to a pro-rata portion of the fees for Service performed up to the date of termination.
- c. **Non-payment of Fees.** Edgenuity may terminate the Agreement and access to the Subscription in a Quote within ten (10) days after Customer receipt of a notice of non-payment of amounts owed under that Quote.
- d. **Mutual Termination for Material Breach.** Except for 7(b), if either party is in material breach of this Agreement, the non-breaching party may terminate this Agreement at the end of a written thirty (30) calendar day notice and cure period, if the breach has not been cured.
- e. **Access to and Return of Customer Data and Student Data.** For a period of up to sixty (60) days after termination, upon request, Edgenuity will make the Subscription available for Customer to access and export Customer Data and Student Data. Alternately, Customer may submit a written request to Edgenuity up to sixty (60) days after termination, to request the deletion of Student Data (other than anonymized or de-identified data that may be retained pursuant to Edgenuity's Privacy Policy).
- f. **Suspension for Violations of Law.** Edgenuity may temporarily suspend the Subscription or remove the applicable Customer Data, or both, if it in good faith believes that, as part of using the Subscription, Customer has violated a law. Edgenuity will attempt to contact Customer in advance.
- g. **Return or Destroy Edgenuity Materials Upon Termination.** Within sixty (60) days after expiration or termination of this Agreement for any reason, upon request, Customer agrees to return, delete or destroy all proprietary Edgenuity materials provided by Edgenuity. Customer will confirm its compliance with this destruction or return requirement in writing upon request of Edgenuity.

9. LIABILITY LIMIT.

- a. **EXCLUSION OF INDIRECT DAMAGES.** EDGENUITY IS NOT LIABLE FOR ANY INDIRECT, SPECIAL, INCIDENTAL OR CONSEQUENTIAL DAMAGES ARISING OUT OF OR RELATED TO THIS AGREEMENT (INCLUDING, WITHOUT LIMITATION, COSTS OF DELAY; LOSS OF DATA, RECORDS OR INFORMATION; AND LOST PROFITS), EVEN IF IT KNOWS OF THE POSSIBILITY OF SUCH DAMAGE OR LOSS.
- b. **TOTAL LIMIT ON LIABILITY.** EDGENUITY'S TOTAL LIABILITY ARISING OUT OF OR RELATED TO THIS AGREEMENT (WHETHER IN CONTRACT, TORT OR OTHERWISE) DOES NOT EXCEED THE AMOUNT PAID BY CUSTOMER WITHIN THE 12-MONTH PERIOD BEFORE THE EVENT THAT GAVE RISE TO THE LIABILITY.

10. INDEMNITY.

- a. Edgenuity will defend or settle any third party claim against Customer to the extent that such claim alleges that Edgenuity technology used to provide the Subscription violates a copyright, patent, trademark or other intellectual property right. Customer must promptly notify Edgenuity of any such claim in writing, cooperates with Edgenuity in the defense, and allow Edgenuity solely to control the defense or settlement of the claim. If such a claim appears likely, then Edgenuity may modify the Subscription, procure the necessary rights, or replace the infringing part of the Subscription with a functional equivalent. If Edgenuity determines that none of these are reasonably available, then Edgenuity may terminate the Subscription and refund any prepaid and unused fees. Edgenuity has no obligation for any claim, in whole or in part, arising from information, items or technology not provided by Edgenuity or for any third party services not owned by Edgenuity. THIS SECTION CONTAINS CUSTOMER'S EXCLUSIVE REMEDIES AND EDGENUITY'S SOLE LIABILITY FOR INTELLECTUAL PROPERTY INFRINGEMENT CLAIMS.
- b. To the extent permitted under Applicable Law, each party will defend, indemnify and hold harmless the other party from and against any third party claims, injuries, losses, damages, settlements, penalties, fines, costs, or expenses (including reasonable attorneys' fees) that arise

from or relate to (i) the indemnifying party's negligence, misconduct or breach of this Agreement; and (ii) an indemnifying party's violation of Applicable Law.

11. OTHER TERMS.

- a. **Governing Law.** If Customer is a public school or district or other state or municipal governmental agency, this Agreement will be governed by the laws of the state where the Customer resides, excluding any conflict of law principles. Otherwise, this Agreement will be governed by the laws of the state of Arizona.
- b. **Entire Agreement and Changes.** These Terms and Conditions (and any Attachments) and the Quote constitute the entire agreement between the parties and supersede any prior or contemporaneous negotiations or agreements, whether oral or written, related to this subject matter. The Parties may modify this Agreement only by written agreement signed by both parties.
- c. **No Assignment.** Neither party may assign or transfer this Agreement or a Quote to a third party, except that this Agreement with all Quotes may be assigned, without the consent of the other party, as part of a merger or sale of all or substantially all the assets of a party.
- d. **Independent Contractors.** The parties to this Agreement are independent contractors, and this Agreement does not create any partnership, joint venture, employment, franchise, or agency between the parties. Neither party will have the power to bind the other or incur obligations on the other's behalf without the other's prior written consent.
- e. **Feedback.** By submitting ideas, suggestions or feedback to Edgenuity regarding the Subscription, Customer agrees that items submitted do not contain confidential or proprietary information; and Customer grants Edgenuity an irrevocable, unlimited, royalty-free and fully-paid perpetual license to use such items for any business purpose.
- f. **Enforceability and Force Majeure.** If any term of this Agreement is invalid or unenforceable, the other terms remain in effect. Except for the payment of fees, neither party is liable for events beyond its reasonable control, including, without limitation force majeure events, failure of Internet services, any third party service and telecommunications services.
- g. **Money Damages Insufficient.** Any breach by a party of this Agreement or violation of the other party's intellectual property rights could cause irreparable injury or harm to the other party. The other party may seek a court order to stop any breach or avoid any future breach.
- h. **No Additional Terms and Order of Precedence.** This Agreement supersedes any additional or conflicting terms of any Customer form-purchasing document. If there is an inconsistency between these Terms and Conditions and any Quote, the Quote will prevail only with respect to pricing, duration and service specific terms.
- i. **Survival of Terms.** Sections 5 through 10, 11(a) (e) (g) (h) and (i) shall survive termination of this Agreement.

Addendum for Instructional Services & Professional Development

1. **APPLICABILITY.** These additional terms and conditions apply if the Quote includes the purchase of Instructional or Professional Development Services from Edgenuity. In the event of a conflict between these additional terms and the Edgenuity Standard Terms and Conditions, these additional terms shall control, but solely with respect to the provision of Instructional and/or Professional Development Services.
2. **CUSTOMER LIAISON.** Customer will designate an individual to serve as its primary liaison to Edgenuity for all communications related to the provision of Instructional and Professional Development Services, setting up access for End Users, and use of the Subscription.
3. **HOURS OF AVAILABILITY.** Edgenuity Instructional and Professional Development Services will be available during the business hours specified by Edgenuity, or if Customer requires Instructional Services for certain times or additional hours, such requirements must be specified in the Quote prior to the beginning of the Subscription. Requests for access to Instructional or Professional Development Services not already provided for in the Quote must be made or approved by the Customer Liaison, and may result in additional charges.
4. **NO GUARANTY OF OUTCOMES.** Edgenuity cannot make any guarantees, representations or warranties as to any student, teacher, or other End User outcomes or results from the Instructional or Professional Development Services.
5. **INSTRUCTIONAL SERVICES.** If specified in the Quote, Edgenuity will provide virtual access to teachers or coaches (or both) ("Edgenuity Instructors") who are hired, trained, supervised, and paid by Edgenuity, and who will assist in the virtual delivery of the Licensed Material to students and their use of the Subscription (the "Virtual Programs"). Customer is responsible for (a) providing secure internet access for End Users to use the Virtual Programs; (b) all day-to-day management of the Virtual Programs, subject in all cases to compliance with Applicable Law and Customer policies; (c) obtaining all necessary consents for the provision of Instructional Services where they will involve direct contact between Edgenuity Instructors and students and parents; (d) determining appropriate student courses and verifying student schedules; (e) monitoring student attendance and ensuring compliance with applicable state requirements; and (f) assisting students not making adequate progress.
 - a. **Instructor Requirements.** Customer shall be responsible for advising Edgenuity of any special certification, training, background checks, insurance, fingerprinting or similar requirements for the Edgenuity Instructors as may be imposed by Applicable Law ("Instructor Requirements"). Edgenuity shall be solely responsible for all decisions regarding hiring, supervision, discipline, and dismissal of Edgenuity Instructors, and for ensuring that all Edgenuity Instructors meet and comply with Instructor Requirements.
 - b. **Exceptional Student Services.** If Customer is a public entity receiving federal funds, Customer is considered the "Local Educational Agency," or LEA, as that term is defined by Applicable Law, and Customer is solely responsible for the provision of any special education services. Edgenuity's services do not include (i) providing special education services; (ii) creating, implementing or providing Individualized Education Programs (IEP); (iii) providing reasonable accommodations or any services to insure compliance with the Individuals with Disabilities Education Act (IDEA), the Americans with Disabilities Act (ADA), section 504 of the Rehabilitation Act, or any other Applicable Law. Notwithstanding the foregoing, Edgenuity will discuss, formulate and make reasonable adjustments and accommodations in furtherance of student IEPs or reasonable accommodations established by Customer, provided that Customer provides necessary IEPs and section 504 documentation to Edgenuity. Customer shall be solely responsible for the costs of any required adjustments or accommodations.
 - c. **State Testing.** Customer is responsible for providing appropriate accommodations for the administration of any state-mandated standardized testing by End Users. Customer is also responsible for receiving, distributing, administering, proctoring and returning all state mandated standardized tests under applicable state law, policies and procedures.
 - d. **Reporting and Withdrawal of Students/End Users.** Where reporting of student results is required by Applicable Law, Customer shall be responsible for insuring the accuracy and completeness of student information used, relied upon, or reported by Edgenuity in providing the Instructional Services, and shall promptly notify Edgenuity if any student information needs to be corrected or updated. Upon notice to Customer, Edgenuity reserves the right to withdraw End User access for students who fail to take required tests or maintain adequate progress.
6. **PROFESSIONAL DEVELOPMENT SERVICES.** If included in the Quote, Edgenuity may also provide Professional Development Services, ("PD Services") which may include training and instruction to Customer's instructors and administrators on the implementation and use of the Subscription, curriculum workshops, use of student information to monitor progress, and other related topics as may be specified in the Quote. Customer shall be solely responsible for providing necessary equipment and secure internet access to facilitate the PD Services, and for scheduling the PD Services at least two (2) weeks in advance.
 - a. **Charges for PD Services.** Before delivering Professional Development Services, Edgenuity must receive a signed Quote specifying the number of hours included and the cost of the services provided, and all necessary setup and implementation services required to demonstrate and use the Subscription must be completed. PD Services will be available for use by Customer only during the Term of the Subscription. PD Services purchased but not scheduled and delivered within the first year of the Term may be forfeited without notice. If there are any changes or cancellations of PD services less than 72 hours prior to the scheduled delivery date, Customer agrees to reimburse Edgenuity for travel and other out-of-pocket expenses incurred. The Parties must document in writing and sign any grace periods or extension of time for delivery of PD Services.
 - b. **Use of Customer's Facilities.** If Edgenuity will be providing any PD Services at Customer's premises, Customer shall advise Edgenuity in advance of any Instructor Requirements for Edgenuity personnel, and Edgenuity will be responsible for insuring that all Professional Development personnel meet and comply with all such requirements.
7. **NO UNAUTHORIZED RECORDING OR REPRODUCTION.** All content delivered by Edgenuity as part of Instructional or PD Services are the property of Edgenuity, and customer may not record, reproduce or copy such content without Edgenuity's express written authorization.

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/29/2021

TOPIC: Job Descriptions

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the new job descriptions as listed and reviewed in the board planning meeting agenda on November 8, 2021.

Background/Rationale: The new and revised job descriptions have been created and revised to reflect measures of success, world language component and update job duties to reflect current position.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: Net Zero

Attachments(s): Job Description

CHIEF SCHOOL IMPROVEMENT OFFICER

TITLE: Chief School Improvement Officer

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Ensure students served by Fayette County Public Schools graduate college and career ready, engaged fully in their communities and ready to excel in a global society. The Chief School Improvement Officer serves as an educational leader, supervisor, appraiser, and interpreter of educational systems. Ensures the alignment of strategies, initiatives, and programs with the district's strategic plan and reports data on both implementation and outcome metrics.

MEASURES of SUCCESS:

- Increase in the graduation rate and successful transition to college or workforce for FCPS students.
- Increase in student preparedness to transition into the workforce through as indicated by more students gaining industry certifications.
- Increase the capacity of district and school leaders to monitor and make data-based decisions that improve systems of support and increase student achievement as indicated by use of data and reports by principals.
- Support closing achievement and opportunity gaps in all schools and programs.

PERFORMANCE DUTIES and RESPONSIBILITIES:

- Oversee and supervise the Office of School Improvement and Career and Technical Centers.
- Plan, administer, and supervise identified educational program and professional learning.
- Provide leadership in establishing and attaining established student goals and outcomes.
- Provide tools for teachers and administrators to ensure student graduation and successful transition to college or workforce.
- Provide oversight of federal TEDS (Technical Education Database System) data collection and submission as well as analysis and dissemination of data (impacts accountability and funding).
- Develop, direct, improve, and maintain student testing and high stakes accountability systems across the district.
- Oversee and coordinate the federal Perkins Grant, which includes annual CTE programs review and planning, application development, budget development, and management compliance.
- Oversee and coordinate the state Local Area Vocational Education Center (LAVEC) Grant.

CHIEF SCHOOL IMPROVEMENT OFFICER

- Foster healthy community partnerships to meet the need of students and families being served in coordination with the Chief Public Engagement Officer.
- Provide support and oversight for career readiness assessments (EOP, IndustryCertifications).
- Provide leadership in the development of school policies, master schedules, dailyprograms, and master calendars.
- Support development of materials for open records request.
- Communicate openly and frequently with district and school leaders.
- Provide leadership for the planning and development of the district's evaluation of various programs and initiatives, to obtain information on achievement of system-wideand individual school goals and objectives.
- Provide leadership in developing data bases that will be used to research and evaluatedistrict goals and programs.
- Provide technical assistance and data for district and school improvement planningprocess.
- Attend meetings of the Board of Education and provide information as needed.
- Maintain student/teacher performance data and facilitate its use by educators and administrators.
- Cooperate as a consultant and advisor to the central office administrative staff andsupervisory personnel.
- Ensure adherence to all applicable board policies, school policies, rules, and safetyregulations.
- Direct and assist in preparing reports required by the school district.
- Evaluate staff as assigned.
- Communicate in more than one language or willingness to learn to communicate in more than one language at a novice level.
- Maintain regular attendance.
- Perform other duties as assigned.

KNOWLEDGE and SKILLS:

- Exhibit knowledge of Kentucky assessments
- Possess leadership ability
- Experience working with students with varied learning style.
- Provide evidence of ability to motivate and work cooperatively with diversepopulations
- Ability to budget
- Use time efficiently
- Prior experience of effective management of human, physical and fiscal resources
- Ability to plan effectively

CHIEF SCHOOL IMPROVEMENT OFFICER

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push or pull medium weights, up to 50 pounds

EDUCATION and EXPERIENCE:

- Master's degree in Education
- Kentucky Principal Certification
- 5 years of successful teaching experience and/or counseling experience (preferred)
- 3 year of successful administrative and/or leadership experience (preferred)
- Experience as teacher or administrator serving urban youth (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Valid Kentucky Teaching Certification
- Valid Kentucky Certification as Principal

Original Date: 11/2021

Revision Date: _____

Administrative Additive Level 11

DEPUTY SUPERINTENDENT

TITLE: Deputy Superintendent

REPORTS TO: Superintendent

SUPERVISES: Assigned Staff

JOB FUNCTION: The Deputy Superintendent will assist the Superintendent in the effective execution of policies adopted by the District's Board of Education. The Deputy Superintendent will assist the Superintendent in administrative responsibility for the planning, operation, supervision, and evaluation of the education programs, services, and facilities of the District and for the annual appraisal of District staff. The Deputy Superintendent must act with integrity; support organizational goals; demonstrate the ability to inspire, grow, and motivate others; utilize feedback, drive for results, and commit to championing the needs of the students, employees, and District overall.

MEASURES OF SUCCESS:

- Increase in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
- Federal, state, and district guidelines are followed as indicated in annual reports/audits
- Improve learning, culture, and environment
- Increase student, family, and community engagement
- Increase programmatic effectiveness and systems throughout the District
- High-quality and transparent budget process and sound fiscal health of the district
- Effective implementation of the strategic plan

DEPUTY SUPERINTENDENT

DUTIES AND RESPONSIBILITIES:

- Serve as a leader to assist the Superintendent and Board to develop a vision for the school district.
- Ensure effective implementation of strategic plan.
- Promote a common vision and establish effective communication to build support and trust among the Superintendent, Board, administrators, district staff, and community stakeholders, including SBDM Councils.
- Understand the dynamics of demographic, economic, and social-emotional change in the community and provide proactive planning to meet the needs of a diverse student population.
- Sustain and support a culture of student success through the deployment of District practices that encourage cultural awareness and a safe and nurturing learning environment.
- Provide long-term planning to guide the Superintendent and Board in policy and budget development; present recommendations for the adoption or revision of Board policies; communicate Board policies to members of the Board, personnel, students, and the public; and ensure through delegation to staff that all policies of the Board are implemented.
- Work with the Superintendent, Board, and District leaders in oversight of designated areas in a fiscally responsible manner.
- Provide leadership in the development of a collaborative decision-making model that assures input from appropriate individuals and groups and provide feedback to all those affected by the decisions.
- Maintain open lines of communication and cooperative working relationships with other government agencies. When appropriate, attend meetings of other government agencies to advance the interest of the school district.
- Oversee various district programs while maintaining a high level of knowledge for each of them.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Perform other duties as assigned.
- Maintain regular attendance.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

DEPUTY SUPERINTENDENT

EDUCATION AND EXPERIENCE:

- Master's degree in Education (or related), doctoral degree preferred
- A minimum of ten (10) years combined certificated teaching and supervisory experience, with a minimum of five (5) years at the supervisory level
- Experience as central office administrator
- Experience as principal at multiple levels throughout K-12 (preferred)
- Experience in an urban school district with a large racially and economically diverse population (preferred)
- Bilingual (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Kentucky certification in Administration and Supervision
- Superintendent Certification

Original Date: 11/2021

Revision Date: _____

Administrative Additive Level 20

DIRECTOR of PROFESSIONAL LEARNING

TITLE:	Director of Professional Learning
REPORTS TO:	Superintendent's Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Focuses on the development, implementation, and effectiveness of professional learning based on needs assessments with school and district leaders.

MEASURES OF SUCCESS:

- Increase student achievement through professional learning of certified and classified personnel.
- Close achievement and opportunity gaps through providing effective professional learning based on needs assessments.
- Data on provided professional learning opportunities substantiates effectiveness of that learning.
- Needs assessments for professional learning are consistently utilized by school and district leaders.
- Improvement in functioning of SBDM Councils as indicated by reports by principals and council members.

DUTIES AND RESPONSIBILITIES:

- Collaborate with administrators, educators, staff, and SBDM Councils in the coordination of academic professional development efforts across the district.
- Manage local budget for professional development.
- Work directly with school and district leaders and SBDM Councils on providing professional learning needs assessments.
- Communicate the professional learning needs of the district based on needs assessments.
- Coordinate professional learning that provides instructional approaches, resources, and tools to support teachers in design and implementation of instruction.
- Assume a leadership role in the development, implementation, and monitoring of professional learning across the district.

DIRECTOR of PROFESSIONAL LEARNING

- Ensure that professional learning opportunities are aligned to school and district improvement plans.
- Create and maintain effective systems to determine professional learning needs based on student achievement.
- Supervise professional development and improvement efforts of SBDM Councils.
- Research, model, and implement best practices in professional learning to help ensure effectiveness.
- Represent the district at appropriate association meetings and conferences.
- Conduct annual evaluations of direct reports.
- Work cooperatively with leaders in coordinating and integrating a unified professional learning plan for the district.
- Keep informed of and interprets all laws, regulations, statutes, Board policies, and procedures relating to professional learning.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Perform other duties as assigned.
- Maintain regular attendance.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's degree in Education.
- At least five (5) years of successful teaching experience at the elementary or secondary level with a broad background in a variety of assignments.
- Prefer three (3) years prior administrative/supervisory experience at the elementary or secondary school level.

LICENSES AND OTHER REQUIREMENTS:

- KY Certification in School Administration preferred
- Valid Kentucky teaching certification
- Bilingual preferred

Original Date: 10/2021
Revision Date: _____
Administrative Additive Level 7

INFORMATION SECURITY MANAGER

TITLE: Information Security Manager

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Monitor the channels through which information flows into and out of the district's network and data systems. Responsible for observing all operations occurring across the network and data systems and managing the tools, policies, and procedures that facilitate security operations. Responsible for protecting the integrity of the FCPS network and data systems; helping develop and maintain the cybersecurity plan to protect the district against data breaches, cyberattacks, or any other information security incidents; determining cybersecurity risk; and implementing appropriate mitigation planning. The Manager will secure information systems by monitoring, detecting, investigating, analyzing, and responding to security events and will take into consideration the unique structure and needs of aK-12 environment, and will use current generally accepted best practices for establishing the security environment.

MEASURES OF SUCCESS:

Annual Reviews Indicate:

- District information systems remain secure and protected.
- All district sites are current to security standards, policies, and requirements.
- Users are educated about common cyber security threats, data security, and use appropriate measures to protect district information and data.

DUTIES AND RESPONSIBILITIES:

- Work closely with district leaders to ensure that appropriate security guidance is provided to support information systems.
- Provide input into and manages the design and implementation of standards, policies, and guidelines to ensure the district's information security goals continue to be met.
- Work with other departments, as appropriate, to ensure business systems, data systems, and network infrastructure comply with the district's security requirements, state and federal guidelines, and industry best practices.
- Develop a culture of in-depth understanding as to why security testing is required at the district, school, and department level.
- Perform analysis of information protection tools, policies, and procedures and processes to identify technology security weaknesses.

INFORMATION SECURITY MANAGER

- Lead ongoing risk assessments of data processing systems to confirm the design of controls are effective and meet district, state, and federal regulatory and legal requirements.
- Develop, plan, and implement penetration testing activities to identify security weaknesses within the district's information systems and technology environments.
- Provide quality reports to summarize test activities, including objectives, planning, methodology, results, analysis, and recommendations to both technical and non-technical audiences. From the output of the reports provide suggested approaches to enhance further.
- Provide risk analysis and recommendations for future system enhancements in line with overall district strategy.
- Recognize potential opportunities for enhancing the district's security, ensuring minimal impact to teachers, staff, students, and other users.
- Ensure district has an effective data retention and archiving process in place that conforms to state retention guidelines.
- Serve as the primary point of contact and primary escalation point for any information or data security-related issues and state breach notification requirements.
- Implement a manageable process for logging and investigating security incidents as they occur.
- Participate in and provide information for internal and external audits.
- Demonstrates the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

KNOWLEDGE AND ABILITIES:

- Broad knowledge of a wide range of Information Technology systems and a deep understanding of the inherent security risks associated with these technologies
- Understanding of information security principles and best practice
- Strong technical abilities, combined with business acumen
- Ability to present security topics to a non-technical audience and present the business value of security
- A good understanding of IT networking and access management concepts
- Ability to understand and assess technology systems and applications from both a technical and business function perspective

INFORMATION SECURITY MANAGER

- Ability to communicate business and technical risk to all levels of audience
- Excellent interpersonal skills with the ability to build and influence teams; and self-motivated
- Ability to translate business functions into database and design concepts for the evaluation of available software
- Ability to coordinate multiple assignments, conflicting priorities, and diverse needs.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision, and hearing.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push, or pull light weights, up to 30 pounds.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree in computer science, technology or business related field.
- Five (5) years combined successful experience in technology and cyber security.

Original Date: 11/2021

Administrative Additive Level 5

Internal Auditor

TITLE:	Internal Auditor
REPORTS TO:	Superintendent or Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Oversees advanced-level, professional, internal auditing and investigative work as a key component of the District's governance structure, with emphasis on discovering facts and making appropriate recommendations. Work involves conducting a comprehensive internal audit and investigations program, providing direction to development of the annual internal audit plan. Reports administratively to the Superintendent and functionally to the Board of Education.

MEASURES OF SUCCESS:

- District operations remain in compliance with federal and state regulations as indicated on annual audits.
- District operates according to board approved policies and procedures as indicated on annual audits.
- Completion of high-quality program evaluations.

DUTIES AND RESPONSIBILITIES:

- In collaboration with the Board and District Leaders, lead the identification and evaluation of the organization's audit risk areas and oversees the development of the annual audit plan based on identified risks.
- Conduct risk-based audits of activities throughout FCPS; this includes planning, determining the scope, organizing, performing detail testing of transactions, and documenting the results of audit steps performed.
- Determine compliance with relevant policies, procedures, contracts, and regulations.
- Perform audits designed to identify fraud risk on cash transactions.
- Perform audits designed to identify theft of non-cash items.

- Conduct program evaluations to ensure proper and effective use of funds.
- Perform investigations and documents results, as needed.
- Perform follow-up activities on corrective action plans developed based on the audits performed.
- Communicate the results of the audit activities orally and in writing.
- Maintain an independent and objective attitude in the performance of all activities.
- Complete all trainings and other compliance requirements as assigned and by the designated deadline.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Perform other duties as assigned.
- Maintain regular attendance.

PHYSICAL DEMANDS:

- The work is primarily sedentary.
- The work requires the use of hands for simple grasping and finemanipulations.
- The work at times requires bending, squatting, crawling, climbing, reaching, with the ability to lift, carry, push, or pull light weights.
- The work requires activities involving driving automotive equipment.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree in accounting, business or related area
- Three (3) years of experience in related areas
- Certified Internal Audit designation preferred

Original Date: 11/2021

Administrative Additive Level 7

DIRECTOR OF FINE ARTS

TITLE:	Director of Fine Arts
REPORTS TO:	Superintendent's Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Focuses on the development and implementation of a high-quality districtwide Fine Arts program. Coordinates the art, music, drama, dance, creative writing, and other fine art area programs for the school system.

MEASURES OF SUCCESS:

Annual Reviews indicate:

- Increased student participation in Fine Arts Programs.
- Increased student achievement through participation in Fine Arts.
- Increased family and community engagement.

DUTIES AND RESPONSIBILITIES:

- Facilitate the planning, development, and implementation of instructional programs in the Fine Arts areas of music, art, drama, dance, creative writing, and other fine art area programs for the school system.
- Work in cooperation with principals, staff, and SBDM councils to establish procedures to be observed in the operation of fine arts programs.
- Coordinate professional learning in the areas of Fine Arts that provides instructional approaches, resources, and tools to support teachers in design and implementation.
- Plan, schedule, and coordinate community arts performances of the Arts; facilitate county-wide arts performances and events for students and staff.
- Assist in providing technical support to all schools in the district based upon individual school goals and needs, including research, assistance in curriculum and instructional issues, interpretation and/or development of policy, access to human and physical resources, and staff development.

DIRECTOR OF FINE ARTS

- Maintain knowledge of current statutes, policies, guidelines, regulations, trends, and research that affect the instructional program, and assist schools in remaining current on such information.
- Schedule itinerant instrumental music and art staff; assist in the development of elementary art and music teacher assignments.
- Develop specifications and standards for bids and issue purchase orders for the procurement of musical instruments and equipment, instructional materials, and supplies as requested for the Fine Arts area.
- Prepare and keep accounting for the budget designated for fine arts instructional improvement.
- Maintain inventory and insurance records of musical instruments in cooperation with individual schools.
- Attend School Board and community meetings upon request to serve as a liaison and to participate in communications regarding fine arts related events and policies.
- Work in cooperation with fine arts staff, principals, and others in scheduling school participation in community services, activities, exhibits, festivals, and contests.
- Serve on various state, district, and community committees as requested, as approved.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Perform other duties as assigned.
- Maintain regular attendance.

DIRECTOR OF FINE ARTS

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's degree in Education.
- At least five (5) years of successful teaching experience in Fine Art related areas.
- Three (3) years prior administrative/supervisory experience at the elementary or secondary school level preferred.

LICENSES AND OTHER REQUIREMENTS:

- Valid Kentucky teaching certification

Original Date: 11/12/2021

Revision Date: _____

Administrative Additive Level 6

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/29/2021

TOPIC: Job Descriptions

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is in order to approve the revised job descriptions as listed and reviewed in the board planning meeting agenda on November 8, 2021.

Background/Rationale: The new and revised job descriptions have been created and revised to reflect measures of success, world language component and update job duties to reflect current position.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: Net Zero

Attachments(s): Job Description

TITLE: Chief Public Engagement Officer

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Direct and manage district public engagement, communications, and marketing operations. Responsible for the development and implementation of communications and marketing programs to include district partnerships, online presence, media relations, multimedia production, and special events. Interpret and recommend public engagement, communications, and marketing policies and regulations for the district.

MEASURES OF SUCCESS:

- Internal and external stakeholders are informed of district initiatives and activities as indicated in annual surveys.
- Increased public engagement as indicated by analytical data.
- Increased employee communication and recognitions as indicated by employee feedback and analytical data.
- Increased family and student communication and recognition as indicated by family and student feedback and analytical data.
- Increased understanding among families about special programs and how to apply as indicated by family feedback and analytical data.

DUTIES AND RESPONSIBILITIES:

- Support schools in identifying needs of students and families and in addressing those needs through community partnerships; maintain database of needs and partnerships.
- Implement a strategic public engagement, communications, and marketing plan.
- Administer and oversee online and multimedia initiatives for the district.
- Administer public relations activities.
- Consult with administration and campus personnel related to public engagement, communications, and marketing activities.
- Assist schools and departments in promotional and informational activities.
- Help school personnel publicize and promote any performances, exhibitions, displays, or special programs for special events and other publications.
- Design, prepare, and edit district publications including newsletters, recruitment brochures, programs for special events, and other publications.
- Ensure that public information activities contribute to the attainment of district goals and objectives.
- Stay aware of district-community needs and initiate activities to meet those needs
- Implement PR strategies for promoting FCPS programs through a variety of public engagement and communication tools.

- Develop a variety of marketing tools and promotional collateral for internal and external distribution to celebrate and communicate the strengths of the district.
- Serve as a liaison for the district, with a focus on delivering the district's vision of being a valued community partner and critical component in the community's future workforce.
- Develop and administer student, family and community surveys, specifying whether information sought by administration or by the Board of Education, as appropriate.
- Work with Executive Communications Officer to ensure message alignment, and coordinate superintendent or board involvement in community relations and events, when necessary.
- Use management practices that promote collaboration and creativity among staff.
- Develop and implement procedures to ensure that employees are informed of policies, procedures, and programs that affect them.
- Implement and oversee effective districtwide employee recognition programs.
- Implement and oversee effective family and student recognition programs.
- Ensure that programs are cost effective and that funds are managed prudently.
- Compile budgets and cost estimates based on documented program needs.
- Implement the policies established by federal and state laws, Kentucky Board of Education rule, and local board policy in the area assigned.
- Recruit, train, and supervise department staff.
- Evaluate job performance of department staff to ensure effectiveness.
- Develop training options and improvement plans for department staff to ensure the department's effective operation.
- Ensure that department operations contribute to the attainment of district goals and objectives.
- Participate in professional development activities to maintain current knowledge of public engagement, communications, and marketing rules, regulations, and practices.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Bachelor's Degree in public relations, communications, or related field required.
- Master's Degree in Communications, Public Administration or Education preferred;
- Five (5) years of professional experience in public relations, stakeholder engagement or organizational communications.

LICENSES AND OTHER REQUIREMENTS:

- None

Original Date: 11/2021

Revision Date: _____

Administrative Additive Level 8

EXECUTIVE COMMUNICATIONS OFFICER/DISTRICT'S SPOKESPERSON

TITLE:	Executive Communications Officer
REPORTS TO:	Superintendent or Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Responsible for executive communications and public relation functions for internal and external audiences as it directly relates to and involves the superintendent and the FCPS board of education.

MEASURES OF SUCCESS:

- Internal and external stakeholders are informed of Board and Superintendent activities as indicated in annual surveys.
- Increased public and employee awareness of Board and Superintendent Initiatives as indicated by analytical data.

DUTIES AND RESPONSIBILITIES:

- Work with the Superintendent and Board of Education to:
 - Establish and communicate key messages about the work of the Superintendent and Board to the public through a variety of means.
 - Respond to media and other public inquiries about Superintendent and Board messages.
 - Plan and facilitate communications, marketing, and public relations events for the Superintendent and Board.
 - Implement and oversee staff recognition at Board meetings.
 - Develop messaging that informs the external narrative and support Superintendent on a variety of external-facing activities such as media briefings, community-facing events, speaking opportunities, blogs, social media, etc.
 - Plan, write, edit, and distribute a variety of different communication materials when it directly involves the superintendent and FCPS board of education.
 - Prepare key messages, talking points, speeches, scripts, and remarks for the Superintendent.
 - Implement the policies established by federal and state laws, Kentucky Board of Education rules, and local board policy in the area assigned.
 - Design, prepare, and edit district publications including newsletters, programs for special events, and other publications when it directly involves the Superintendent and Board.
 - Remain aware of district-community needs and initiate activities to meet those needs when it directly involves the superintendent and FCPS board of education.

EXECUTIVE COMMUNICATIONS OFFICER/DISTRICT'S SPOKESPERSON

- Work with the Chief Public Engagement Officer to:
 - Develop a strategic communication plans for Superintendent and Board that is aligned with plans for the district as a whole.
 - Implement a strategic public relations, communications, and marketing plan for the Superintendent and Board that is aligned with the public relations, communications, and marketing work being done for the district as a whole.
 - Ensure message alignment, and coordinate Superintendent or Board involvement in community relations and events,when necessary
 - Participate in professional development activities to maintain current knowledge of public relations, executive communications, and practices.
 - Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
 - Maintain regular attendance.
 - Performs other duties as assigned.
-

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Bachelor's Degree in public relations, communications, or related field required
- Master's Degree in Communications, Public Administration or Education preferred
- Five (5) years of professional experience in public relations, stakeholder engagement or organizational communications.

LICENSES AND OTHER REQUIREMENTS:

- None

Original Date: 11/2021

Revision Date:

Administrative Additive Level 8

State Job #8485
Chief Diversity, Equity and Inclusion Officer

TITLE: Chief Diversity, Equity and Inclusion Officer

REPORTS TO: Superintendent or Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Under the general direction of the Superintendent, is responsible for support service regarding diversity, equity, and inclusion issues

MEASURES OF SUCCESS:

- **Increase in district and school training regarding equity and a culture of inclusion as indicated through professional learning opportunities.**
 - **Improve implementation of non-negotiables by schools as indicated by self-assessment by principal and discussion during data consults.**
 - **Improved central office support for school implementation of non-negotiables**
 - **Increased focus on equitable policies and practices as indicated in district policies and procedures.**
-

DUTIES AND RESPONSIBILITIES:

- Assume a leadership role that promotes a district commitment to a climate of equity, diversity, and inclusion through interaction with the Board of Education, administration, employees, students, and the community.
- Provide coordination, consultation, and assistance to the Superintendent and executive leadership team on diversity, equity and inclusion matters related to students, staff and families.
- Advise and support the Superintendent, designated staff, and Board of Education on matters related to diversity, equity, and inclusion.
- Promote and maintain a focus on continuous improvement of student achievement and eliminating achievement gaps.
- Develop and implement Districtwide training to promote cultural proficiency and competency and a climate of diversity, equity, and inclusion.
- Provide leadership for the development, implementation, and evaluation of the District's equity plan, including regular reports on progress toward goals.
- Review current and historic data and conduct root causes analysis of outcomes as related to equity; develop strategies and plan for implementation of policies; and monitor progress and

State Job #8485

Chief Diversity, Equity and Inclusion Officer

fidelity of equity strategy implementation.

- Develop and implement systems and procedures to address the needs of culturally and linguistically diverse students, parents, and families.
- Provide strategic guidance for training initiatives on topics such as cultural competency, gender and sexual differences, disability, and other topics designed to increase awareness and support of equity and inclusion.
- Cultivate and model a working and learning environment respectful of the diverse academic, socioeconomic, ethnic, religious, gender, sexual orientation, and cultural backgrounds of students, staff, and families.
- Represent the district to external community, organizations, and agencies. Collaborates with external and internal constituency groups, including students, to promote and advance diversity, equity, and inclusion.
- Coordinate the work of the FCPS Equity Council.
- Stay apprised of world, national, and local current events and provide guidance and strategic response for the district.
- Represent the District in regional and local associations, civic clubs, ethnic, and non-profit organizations and boards; sponsor and support student groups such as Black Student Union, LGBTQ+ and other affinity groups.
- Work with Human Resources to develop recruitment strategies that attract underrepresented and a more diverse workforce and talent pool.
- Meet regularly with staff from various departments, divisions, and offices to resolve issues, communicate new developments, support initiatives, and to assure operating objectives are understood and accomplished.
- Collaborate with community members, stakeholders, businesses, local elected officials that impact the goals of diversity, equity, and inclusion.
- Collaborate with district leadership regarding the development and implementation of effective and efficient practices and strategies in the areas of diversity, equity and inclusion.
- Manage the department budget, including developing budget proposals, justifying expenses, and monitoring accounts.
- Work cooperatively with co-workers.
- Maintain regular attendance.
- Perform other duties as assigned.

JOB REQUIREMENTS/QUALIFICATIONS:

- Strong history of exemplary performance in a leadership/support role
- Proven ability to plan, organize, implement, evaluate, and modify effective and efficient programs, systems and processes that result in positive support for schools
- Knowledge and ability to clearly communicate district goals and objectives, especially as they relate to the enhancement of student achievement
- Excellent verbal and written communication skills
- Excellent analytical and organizational skills
- Ability to promote and develop a cooperative work environment

State Job #8485
Chief Diversity, Equity and Inclusion Officer

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Bachelor's degree in related field from an accredited university. Master's degree preferred.
- Three (3) years of demonstrated equity-focused leadership practice. Experience as a campus or district administrator preferred.
- Experience in creating and facilitating DEI training and professional development

LICENSES AND OTHER REQUIREMENTS:

- None
-

Original Date: 08/2004

Revision Date: 07/2012

Revision Date: 01/2015

Revision Date: 11/2021

Administrative Additive Level 9

CHIEF HUMAN RESOURCES OFFICER

TITLE:	Chief Human Resources Officer
REPORTS TO:	Superintendent or Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	Provides leadership, general oversight, and direct supervision and direction to management of the district's Human Resources programs and activities including employment, compensation, employee relations, training, evaluations, and assistance for the benefit of schools and employees.

MEASURES OF SUCCESS:

- Federal, state, and local regulations and guidelines regarding personnel are followed as indicated on annual reports.
- Increase teacher and leader effectiveness through the professional learning and Aspiring Leadership programs evaluation systems.
- Increase in recruitment and retention in classified and certified personnel.
- Increase in recruitment and retention of personnel of diverse backgrounds, cultures, and ethnicities.

DUTIES AND RESPONSIBILITIES:

- Oversee and coordinates the employment procedures for all district employees.
- Oversee the administration of programs for alternative certification and cooperative endorsement programs with universities and colleges.
- Oversee the administration of the program for volunteer and contractor criminal records checks.
- Oversee and administer the administrative/supervisory staffing procedures and records.
- Oversee the implementation of the classified and certified evaluation process, appeals, as well as progressive discipline and correction action process.
- Provide for the general administration of all personnel policies, procedures, and records.

CHIEF HUMAN RESOURCES OFFICER

- Serve as Superintendent's designee in personnel hearings and other related areas.
- Oversee the required federal and state reports regarding personnel.
- Oversee recruitment and retention initiatives, including those focused on diversifying staff.
- Improve and standardize hiring of school personnel by facilitating screening of candidates, improving the use of data and technology, and ensuring the process is transparent and efficient.
- Maintain current issues of the Employee Handbooks Confidentiality Handbook and Employee Code of Conduct for distribution to employees and/or hiring managers.
- Provide for general administration of the substitute program.
- Participate in the administration, monitoring, and reporting requirements of the Affirmative Action Plan.
- Prepare and administer the department's budget and work plan.
- Coordinate compliance with the administration of the Certification/Accreditation Regulations of the Kentucky Department of Education.
- Administer an evaluation training program for certified and classified personnel.
- Serve as liaison with the Kentucky Department of Education regarding personnel reports
- Oversee, coordinate, and report to the Superintendent and district leaders as needed regarding Aspiring Leadership Programs for certified personnel and Aspiring Leadership Program for classified personnel.
- Oversee and report to the Superintendent and district leaders as needed regarding the partnerships with teacher training institutions that use Fayette County Public Schools to promote in-class assignments for prospective teachers (e.g. field placement, practicum, student teaching). Coordinate paperwork and records for field assignments and communicate same to all teachers, principals, and teaching institutions.
- Work closely with the General Counsel on personnel matters of classified and certified personnel.
- Prepare and respond to EEO request for information as necessary.
- Prepare and respond to Open Record requests as necessary.
- Inform and advise the Superintendent and district leaders on matters relating to the above duties and responsibilities and to other elements of the job assignment.

CHIEF HUMAN RESOURCES OFFICER

- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push or pull light weights

EDUCATION AND EXPERIENCE:

- BA in administration, educational leadership, or related fields
- MA (preferred)
- At least five (5) years of successful field experience in Human Resources, or related field
- Five (5) years prior administrative/supervisory experience
- Educational Leadership

KNOWLEDGE AND ABILITIES:

- Broad general successful experience in human resources management
- Broad knowledge on employment, organizational planning, employee relations, employee assistance training programs and employee training
- Broad experience working with various departments in the organization, such as, instruction, principals, operational departments, technology, financial services, budget/staffing and legal
- Demonstrated ability and experience leading Human Resources department
- Demonstrated ability to supervise employees
- Knowledge of practices and regulations guiding the employment process and employment law
- Excellent communication and mediation skills
- Ability to deal with public relations problems courteously and tactfully

CHIEF HUMAN RESOURCES OFFICER

LICENSES AND OTHER REQUIREMENTS:

- KY Superintendent Certification
- Professional in Human Resources or Senior Professional Human Resources certification (preferred)

Original Date: _____

Revision Date: 01/1995

Revision Date: 02/2001

Revision Date: 07/2011

Revision Date: 07/2012

Revision Date: 05/2013

Revision Date: 05/2015

Administrative Additive Level 16

CHIEF STUDENT SUPPORT SERVICES OFFICER

TITLE: Chief Student Support Services Officer

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: To facilitate, ensure coordination of, and monitor the implementation, operation, and evaluation of all district student support programs as assigned by the Superintendent.

MEASURES OF SUCCESS:

- Reduction in student discipline referrals and equitable application of discipline policies in schools.
- Increase in student achievement, social emotional health, and physical and mental health services as indicated by:
- Social Emotional Health progress monitoring
- Mental Health Evidence Based Practices
- State Academic Standard expectations
- Walk-through and crosswalks
- Curriculum benchmark assessments

DUTIES AND RESPONSIBILITIES:

- Facilitate and coordinate the implementation and evaluation of all student support programs.
- Develop and implement all federal and state budgets related to student support programs.
- Work closely with principals and other school and district staff as needed to implement these programs.
- Supervise and ensure consistent implementation of student behavior and support programs across schools.

- Supervise and evaluate all assigned staff.
- Facilitate all requests to the district for student support programs. Prepare and submit federal and state reports as needed.
- Monitor, develop, and implement procedures to ensure compliance with all federal, state, and local regulations related to student support programs.
- Develop and maintain a strong knowledge base in areas related to all student support programs in the district, including changes in legislation and regulations relevant to these programs.
- Keep abreast of current research impacting programs in the department.
- Work closely with district and school leaders and community partners to assess the needs of schools and deliver appropriate support services.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking.
- Requires the ability to communicate effectively using speech, vision, and hearing.
- Requires the use of hands for simple grasping and fine manipulations.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push or pull light weights.

EDUCATION AND EXPERIENCE:

- MA+30 (Rank 1)
- Minimum of five (5) years of successful teaching or related experience
- Minimum of three (3) years of administrative experience
- Experience in the areas of curriculum, instruction, assessment and standards
- Demonstrated management experience

LICENSES AND OTHER REQUIREMENT:

- Kentucky Teacher Certification
- Kentucky Administrative Certification

Original Date: 05/2015

Revision Date: 11/2021

Administrative Additive Level 11

DIRECTOR OF FAMILY/COMMUNITY ENGAGEMENT

TITLE:	Director of Family/Community Engagement
REPORTS TO:	Superintendent's Designee
SUPERVISES:	Assigned Staff
JOB FUNCTION:	<p>The Director of Family and Community District Liaison will be responsible for supporting the Districtwide Family Support system. The position is responsible for improving relationships between students, parents, families and civic organizations while increasing the number of opportunities for services to our constituents. The Director shall promote the importance of parent, family and community involvement in the education process; provide information on services available to eligible students and families; convey information regarding school and/or district activities and procedures; and provide the community with an opportunity for input.</p>

DIRECTOR OF FAMILY/COMMUNITY ENGAGEMENT

MEASURES OF SUCCESS:

- Family and community stakeholders are informed of district initiatives and activities as indicated in annual surveys.
- Increased family and community engagement as indicated by analytical data.
- Increase family and student communication and recognitions.
- Communications are available in multiple languages.
- Increase families' understanding of special programs that are offered and how to apply.

DUTIES AND RESPONSIBILITIES:

- Assist students, staff, SBDM Councils, teachers, parents, and community members for the purpose of providing and/or conveying information and other services required by parents/families or teachers.
- Conduct parent/family meetings to gain information and/or discuss needs and challenges involving students and families.
- Coordinate with community leaders and organizations to build resources, increase community engagement, and improve supports for students and families.
- Organize various activities (e.g., presentations, forums, etc.) to provide support to the community, schools, students, and families.
- Work with the individual campuses to implement and evaluate activities at the school that will positively impact student achievement.
- Identify, develop, and evaluate outreach strategies based on FCPS's Strategic Plan, market characteristics, and cost.
- Bring a focus of equity and access to outreach and advocacy as it relates to the FCPS community.
- Identify community-based resources that could be used to facilitate coordination of family involvement with school staff by surveying families and school staff to determine strengths and weaknesses of family involvement throughout the district.
- Oversee and coordinate the startup and operation of the FCPS Family Welcome Center.
- Work collaboratively with the Department of Public Engagement to generate publicity for the Family Welcome Center.
- Oversee coordination of the partnership and volunteer process.
- Coordinate regular meetings with School FRYSC Coordinators to facilitate services to families.
- Identify community-based resources that could be used to facilitate coordination of family involvement with school staff by having the Family Involvement committee of each school review community organizations in the neighborhoods near their school site and open discussion with them about ongoing partnering opportunities.
- Identify community-based resources that could be used to facilitate coordination of family involvement with school staff by making use of television, newspapers, radio, transportation services, libraries, faith-based organizations, community service organizations, universities, etc., to run an extensive Public Relations campaign to make the entire school district aware of the need for community support as well as the

DIRECTOR OF FAMILY/COMMUNITY ENGAGEMENT

- current programs available for families in our district.
- Support the joint parent/teacher culturally responsive training to involve parents with diversity training in conjunction with already existing programs.
 - Develop a directory of methods (strategies, activities, programs) for contacting and engaging families in the district by compiling a "list of parent engagement strategies" based on school/family/neighborhood demographics, feedback from parent surveys, etc.
 - Develop and implement workshops, seminars and forums that address timely topics, such as parent/teacher conferences, primary program, school reform issues, strengthening parents' knowledge and skills as teachers of their own children, and helping parents better interact with schools and school personnel.
 - Provide education related to school governance for parents by providing training that qualifies parents to serve on councils by encouraging issue-based SBDM elections -- curriculum, budget, activities, etc.
 - Assist schools in the development of the "Family/Community" component of their school improvement plan.
 - Work with schools on initiatives to reach underrepresented parents in efforts to close the achievement gap.
 - Maintain regular attendance.
 - Perform other duties as assigned.

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

KNOWLEDGE AND ABILITIES:

KNOWLEDGE OF:

- Principles and procedures associated with professional communications services.
- Methods of appropriate communication and media selection to communicate with diverse socio-economic population.
- Modern management methods and techniques.
- District department-school site relations.
- Parental involvement in the educational process.

ABILITY TO:

- Communicate with others and build positive, trusting, and effective interpersonal relationships.
- Make recommendations and decisions and be responsible for those decisions.

DIRECTOR OF FAMILY/COMMUNITY ENGAGEMENT

- Perceive and communicate organizational implications of recommendations made by senior management staff.
- Communicate effectively both orally and in writing.

EDUCATION AND EXPERIENCE:

- Bachelor's degree in education, communication, counseling, or related field. Master's preferred
- Teaching certificate preferred
- Bilingual preferred

Original Date: 0712012

Revision Date: 0212016

Revision Date: 1112021

Administrative Additive Level 8

DIRECTOR of INNOVATION and SYSTEMS SOLUTIONS

TITLE: Director of Innovation and Systems Solutions

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Provides direction for the integration of hardware and software to support district business operations and administrative functions.

MEASURES OF SUCCESS:

Annual Reviews Indicate:

- Streamlined district technology systems to ensure efficiency.
- MUNIS system availability and appropriate security as required for various district jobs.
- Administrative processes and procedures are efficient, user-friendly, and minimize paperwork demands.
- Increased use of available MUNIS programs to incorporate best practices for all MUNIS operational areas.
- Knowledge of available technical resources for users at the school and district level disseminated.

DUTIES AND RESPONSIBILITIES:

- Coordinate the management and implementation of new modules related to the District Administrative System (DAS) as mandated by the Kentucky Department of Education, and as needed by the district.
- Ensure alignment of technical solutions across the district with Munis and other software systems.
- Analyze administrative, operations, and data needs of the district and recommend strategies for improving efficiency, data flow, and business processes using technology.
- Serve as a liaison/primary consultant with district departments, schools, and software vendors for technology projects related to MUNIS and any additional technical solutions.
- Facilitate cross-departmental teams that work to identify, prioritize, and implement business process solutions and system modifications to maximize functionality, improve efficiency, and meet district-wide business policies and processes.

DIRECTOR of INNOVATION and SYSTEMS SOLUTIONS

- Develop and expand use of enterprise query/reporting tools to improve operational and financial decision making.
- Manage system administration, including configuration, workflow/approval processing, and user security access for all related MUNIS applications including MUNIS Self Service and Tyler Content Management.
- Develop and implement project management efficiencies to ensure timelines are implemented and remain on the identified trajectory.
- Collaborate with district team and school administrators to establish and monitor high standards for cyber security excellence with students, teachers, staff, and other stakeholders
- Prepare annual reports and disseminate information regarding the implementation and evaluations of new and innovative programs.
- Identify potential issues and obstacles and proactively take action to create and implement technical solutions.
- Oversee daily operations of the system and all related MUNIS applications including MUNIS Self Service and Tyler Content Management. Manage system administration and customer support to over 500 MUNIS users.
- Manage the interface of MUNIS data with other systems and monitor the integrity and quality of the data shared between other systems.
- Function as system administrator of MUNIS-related software and modules. Supervise programming and software application development activities as needed.
- Manage system security to ensure data integrity against intentional or accidental loss or damage. Assist with development of disaster recovery plan.
- Assist with development of a disaster recovery plan.
- Keep operating system software current by managing installation of the latest versions. Monitor and oversee installation of cumulative program updates as they become available.
- Plan for adequate capacity to ensure that resources are available to satisfy current and future system requirements. Monitor system performance and make necessary adjustments to ensure maximum performance.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

DIRECTOR of INNOVATION and SYSTEMS SOLUTIONS

KNOWLEDGE OF:

- Coordinating support with Kentucky Department of Education and Tyler and any other third-party software companies interfacing with MUNIS.
- Programming development, programming utilities, database design, performance tuning, device configuration, and system security.
- Financial operations including the Chart of Accounts, Accounting, Budgeting, Fixed Assets, Accounts Payable, Accounts Receivable, Payroll, Human Resources, Purchasing, and Financial Reporting.
- School governmental procedures and regulations; specifically generally accepted auditing standards (GAAP) and Governmental Accounts Standards Board regulations (GASB).
- Strong customer service orientation and experience.
- Ability to articulate ideas with staff at all levels of technical or non-technical backgrounds.

ABILITY TO:

- Translate business functions into database and design concepts for the evaluation of available software.
- Oversee the training of users to apply new software to support business, operations, and data communications functions.
- Plan, organize, and supervise the work of a staff of department personnel.
- Produce clear, precise written and oral ideas, information, and reports.
- Plan and manage the direction and performance of team projects.
- Coordinate multiple assignments, conflicting priorities, and diverse needs.

DIRECTOR of INNOVATION and SYSTEMS SOLUTIONS

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking.
- Requires the ability to communicate effectively using speech, vision, and hearing.
- Requires bending, squatting, crawling, climbing, reaching.
- Requires the ability to lift, carry, push, or pull light weights, up to 30 pounds.

EDUCATION AND EXPERIENCE:

- Bachelor's Degree in accounting, computer science, or business-related field.
- Five (5) years combined successful experience in financial software implementation or upgrades, system administration, maintenance and support.

Original Date: 08/1996

Revision Date: 07/2011

Revision Date: 06/2017

Revision Date: 11/2021

Administrative Additive Level 8

DIRECTOR of SPECIAL EDUCATION

TITLE: Director of Special Education
REPORTS TO: Superintendent's Designee
SUPERVISES: Assigned Staff

JOB FUNCTION: To lead, facilitate, coordinate, and monitor the implementation, operation, and evaluation of special education programs to ensure a soundly based systemic approach to improving education so that all children learn.

MEASURES OF SUCCESS:

- Increase in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
 - IEP goals
- Closing achievement and opportunity gaps
- Improve learning, culture, and environment for all special education programs and staff
- Increase teacher knowledge of content and instructional and assessment strategies
- Increase the high school graduation rate and ensure every student graduates college or career ready

DUTIES AND RESPONSIBILITIES:

- Develop an organization and staffing plan to assure attainment of objectives; make or recommend changes as appropriate.
- Assist principals, SBDM councils, and staff with assessing school needs and services, instructional programs, and strategies, and implementing an effective curriculum and method for improving instruction to ensure that all students learn to their highest potential.
- Collaborate with district staff and others to develop, implement, and/or obtain and provide needed resources, services, and materials for students.
- Respond in a timely manner to parent and community concerns about the special education program and related issues upon request and as needed; facilitate group meetings as needed.
- Work on the development, implementation and evaluation of the district consolidated plan, and other school district projects and committees.
- Develop, implement, and monitor budgets related to special education.
- Manage and facilitate requests to the District for complaints, due-process hearings, and mediation.

DIRECTOR of SPECIAL EDUCATION

- Prepare and submit federal and state reports.
- Supervise and evaluate assigned staff.
- Facilitate and coordinate the implementation and evaluation of special education programs; prepare staff development plans indicated by evaluation.
- Attend and actively participate in the following meetings: Executive Leadership Team, Board of Education, and other meetings, as assigned.
- Demonstrate the ability to communicate in more than one language or willingness to learn to communicate in more than one language at a novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

Qualifications and Key Competencies:

-
- Experience in leading teams to design and implement evidence-based instructional strategies for students with disabilities.
 - Expertise in leadership development, building an effective team, coaching, and ensuring professional growth for administrative team and resource specialists.
 - Experience in all aspects of special education legal requirements, including communication of expectations and adherence/response to requirements for formal complaints, due process hearings and mediation.
 - Builds collaborative relationships with a wide variety of constituent groups, including external partnerships with disability advocacy groups, families, regional cooperative, and community partners, to ensure the department operates in the most effective manner to support students, families, and teachers/staff.
 - Demonstrates an unyielding commitment to continuous improvement and an unwavering belief that all students can achieve at high levels.

PHYSICAL DEMANDS:

-
- Work is performed while standing, sitting and/or walking
 - Requires the ability to communicate effectively using speech, vision, and hearing
 - Requires the use of hands for simple grasping and fine manipulations
 - Requires bending, squatting, crawling, climbing, reaching
 - Requires the ability to lift, carry, push, or pull light weights

DIRECTOR of SPECIAL EDUCATION

EDUCATION AND EXPERIENCE:

- Master's Degree plus thirty (30) hours (Rank I)
- Minimum of ten (10) years of experience in special education; five (5) years of successful teaching/related experience and five (5) years of successful administrative experience and/or leadership (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Kentucky Teaching or Related Certificate
- Director of Special Education Administrative Certificate
- Must have strong and effective public relation skills, communication skills, successful experience with the implementation and interpretation of IDEA and state regulations

Original Date: _____

Revision Date: 02/2001

Revision Date: 07/2012

Revision Date: 03/2015

Revision Date: 11/2021

Administrative Additive Level 10

DIRECTOR of TEACHER and LEADER EFFECTIVENESS

TITLE: Director of Teacher and Leader Effectiveness

REPORTS TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: Coordinates and oversees services for hiring managers of both classified and certified staff regarding monitoring evaluation processes and trainings, professional development district/school-wide, works closely with the district instructional leadership coordinating teacher and leader effectiveness efforts

MEASURES OF SUCCESS:

- Increase teacher and leader effectiveness through the professional learning and Aspiring Leadership programs systems.
- Increase in new teacher retention.
- Increase in the number of National Board Certified Teachers in the district.

DUTIES AND RESPONSIBILITIES:

- Coordinate the professional development plan within the district/schools to address goals and objectives to meet the needs of students, teachers and staff.
- Serve as a communication link for administrators and teachers regarding professional development training related to evaluation.
- Develop, maintain, and update a plan for implementing, monitoring, and evaluating the teacher professional development plan.
- Serve as a communication link for universities, community groups, and professional organizations, which are developing professional development training.
- Coordinate performance evaluation of both certified and classified staff.

DIRECTOR of TEACHER and LEADER EFFECTIVENESS

- Coordinate performance evaluation of administrative/supervisory personnel.
- Work closely with Associate Directors of Human Resources (Certified/Classified), as well as Director of Human Resources to plan and administer series of seminars for personnel aspiring for leadership positions.
- Oversee New Teacher Induction Program processes and paperwork.
- Regularly attend and work closely with district leadership teams.
- Oversee National Board Certification (NBC) mentor program and verification of NBC work assignment.
- Consult with district leadership regarding district and school professional growth and development activities.
- Work closely with the district staff, as needed, for personnel investigations.
- Work closely with hiring managers on progressive discipline and corrective action plans.
- Coordinate professional development to address areas associated with corrective action plans, progressive discipline, etc.
- Coordinates and directs staff assistance teams.
- Coordinate development/revision of classified/certified personnel evaluation instrument/process, administer the evaluation program, and coordinate process for collection and scanning of status recommendations.
- Coordinate the membership of and oversees the Certified Evaluation Appeals panel.
- Oversee certified tenure research and previous work experience.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintain regular attendance.
- Perform other duties as assigned.

DIRECTOR of TEACHER and LEADER EFFECTIVENESS

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's Degree in Education
- Five (5) years of successful teaching experience at the elementary or secondary level with a broad background in a variety of assignments.
- Three (3) years administrative/supervisory experience at the elementary or secondary school level preferred.

LICENSES AND OTHER REQUIREMENTS:

- KY administrative certification
- Kentucky teaching certification
- PHR or SPHR certification (preferred)

Original Date: _____

Revision Date: 01/1995

Revision Date: 01/1996

Revision Date: 02/2001

Revision Date: 07/2012

Revision Date: 08/2013

Revision Date: 09/2015

Revision Date: 11/2021

Administrative Additive Level 5

EXECUTIVE DIRECTOR of FINANCIAL ACCOUNTING and BENEFITS SERVICES (TREASURER)

TITLE: Executive Director of Financial Accounting and Benefits Services

REPORT TO: Superintendent's Designee

SUPERVISES: Assigned Staff

JOB FUNCTION: To provide support services for Fayette County Public Schools necessary to ensure a positive, well-maintained work environment that supports sound financial practices. Participates in the formulation of District policies and plans regarding financial services. Serve as the principal advisor to the Board of Education and the Superintendent in matters related to financial and business areas of the District. Coordinate with other governmental, business and community partners regarding financial systems and structures.

Measures of Success:

- Financial procedures are implemented in accordance with federal and state guidelines to achieve an unqualified annual financial audit opinion.
- District resources are utilized to support student achievement as evidenced in the financial reports.
- Processes and procedures are in place to ensure efficient management of district financial systems and reduce risk as indicated in the annual internal and external audit reports.

DUTIES AND RESPONSIBILITIES:

- Serve as Fayette County Public School District's Finance Officer per 702 KAR 3:320 and KRS 160.431 in administering the overall financial activities for the District.
- Serve as Treasurer of the Fayette County Board of Education, Fayette County School District Finance Corporation and Fayette County Public Schools Grant Management Corporation.

EXECUTIVE DIRECTOR of FINANCIAL ACCOUNTING and BENEFITS SERVICES (TREASURER)

- Administer accounting, financial compliance, payroll, benefits, tax collection, construction accounting, of the school district in such a way as to ensure compliance with appropriate laws, regulations, and rules as adopted by the Board, the state, or other governmental agency.
- Direct, through the office of Tax/Accounting and other staff members, the records and control of receipts and expenditures under the limitations set forth in the Board's approved budget and according to rules set forth by funding sources and the collection of such taxes as approved by the Board.
- Direct, through the office of Finance and other staff members, the preparation of periodic financial reports, claims for reimbursement, and the publication of reports as required by law or regulation.
- Direct, through the office of Employee Benefits and other staff members, the accounting and record keeping in the Benefits/Insurance Department in compliance with district policies and State and Federal regulations.
- Direct, through the office of Payroll and other staff members, the accounting and record keeping in the Payroll Department.
- Maintain responsibility for compliance of federal, state, and local laws as well as Board of Education policies, regulations, and procedures relating to financial management, accounting, and auditing controls.
- Work with the district administrators and financial institutions to establish and maintain sound cash management and investment program of idle funds consistent with liquidity needs and the Board's investment policy in accordance with adopted budgets, district policies, and State and Federal regulations.
- Establish internal controls for use by school administrators and central office personnel to protect financial resources generated by the district and schools.
- Direct and disseminate procedures for school activity fund accounting.
- Direct and disseminate financial procedures for Fayette County Public Schools internally managed after school programs and provides oversight.

EXECUTIVE DIRECTOR of FINANCIAL ACCOUNTING and BENEFITS SERVICES (TREASURER)

- Ensure that tax rates are established per Kentucky Department of Education requirements. Present annual tax levy to Board, interpret, and assure compliance with tax statutes.
- Collaborate with district administrators and financial advisors in planning, developing, reviewing, and presenting the capital and operating budgets.
- Provide strategic planning and executive leadership in the verification and validation of programs and practices within the units assigned.
- Establish, monitor, and maintain procedures that enable the district to operate in a manner that is fiscally sound while maximizing the use of resources and supporting the District mission.
- Collaborate with the Director of Budget and Financial Planning as needed and others to prepare reports and analysis in support of budgeting, bond issuances, project management, and other areas to ensure sound business and financial practices.
- Supervise the work of employees within the organizational units and evaluate their performance accordingly.
- Administer training of school and district staff along with administrators in the areas of school finance and business functions.
- Administer training of Fayette County Public Schools Board of Education in the areas of school finance and business functions as requested by the Superintendent.
- Model collaborative planning and shared decision-making.
- Attend all board meetings and provides input, when requested by the Superintendent or designee.
- Communicate in more than one language or is willing to learn to communicate in more than one language at a novice level.
- Perform other duties as assigned by Superintendent or designee.
- Maintain regular attendance.

EXECUTIVE DIRECTOR of FINANCIAL ACCOUNTING and BENEFITS SERVICES (TREASURER)

PHYSICAL DEMANDS:

- Work is performed while standing, sitting, and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

EDUCATION AND EXPERIENCE:

- Master's Degree in business administration/management or related field
- At least five (5) years of experience in school business administration or other appropriate private-sector experience.

LICENSES AND OTHER REQUIREMENTS:

- Finance Officer Certification per 702 KAR 3:320 and KRS 160.431
- Certification in School Financial Management or similar certification (preferred)
- Ability to absorb, analyze, organize, and communicate information and ideas in written and oral forms
- Understanding of systems management

Original Date: 11/1992
Revision Date 10/1993
Revision Date 01/1995
Revision Date 02/2001
Revision Date 11/2021
Administrative Additive level 12

SENIOR CHIEF of SCHOOLS LEADERSHIP

TITLE: Senior Chief of School Leadership

REPORTS TO: Superintendent

SUPERVISES: Personnel as Assigned

JOB FUNCTION: Provide leadership in establishing and achieving system- wide academic and instructional goals with strategic guidance that will result in improved outcomes for all students and a reduction in the opportunity and achievement gap. Act on behalf of the Superintendent in his/her absence.

MEASURES OF SUCCESS:

- Increase in student achievement and growth:
 - State Academic Standard expectations
 - District based assessments
 - Curriculum benchmark assessments
- Closing achievement and opportunity gaps
- Improve learning, culture, and environment
- Increase student, family, and community engagement
- Increase the high school graduation rate and ensure every child graduates college and career-ready
- Improved instructional leadership capacity among chiefs of schools and principals as indicated by evaluations

DUTIES AND RESPONSIBILITIES:

- Organize district-wide efforts and resources to support district's strategy for school turnaround, school improvement, instruction, and supports for students.
- Monitor implementation of district's strategy for school turnaround, school improvement, instruction, and supports for students and adjust strategy as needed.
- Serve as the supervisor of and support provider for School Chiefs.
- Create a system that uses data to establish a culture of data-based decision making; build capacity to use data collaboratively, continuously, and effectively to improve teaching and learning.

SENIOR CHIEF of SCHOOLS LEADERSHIP

- Ensure that School Chiefs are able to help principals identify staff and student needs and suggest leadership strategies to promote continuous improvement in performance.
- Develop capacity of School Chiefs to support principals in improving student outcomes by focusing on student achievement, student support, operations, parent and community involvement, data use, and principal leadership.
- Work with School Chiefs to facilitate the professional learning to principals, assistant principals, and aspiring school leaders.
- Work with School Chiefs and school leaders to ensure expertise in analyzing school data.
- Ensure that School Chiefs are able to evaluate principals' performance to determine competency and effectiveness.
- Ensure that School Chiefs are able to prepare and oversee Principal Improvement Plans and School Improvement Plans.
- Ensure that School Chiefs are able to assist principals in performance management concerns with staff.
- Work with School Chiefs, the Superintendent, the Equity Officer, the Director of Human Resources, and SBDMs to identify and support the selection process of new principals and assistant principals.
- Work with District leaders to improve all supports and communication with school principals.
- Ensure that School Chiefs are able to work with school leaders to develop budgets, identify appropriate resources, and approve financial plans.
- Work with district and school level administrators to facilitate resolving school-level grievances and complaints.
- Act as designee for Superintendent for issues related to school improvement and student achievement.
- Collaborate with school partners.
- Demonstrate the ability to communicate in more than one language or the willingness to learn to communicate in more than one language at the novice level of proficiency.
- Maintains regular attendance
- Performs other duties as assigned.

SENIOR CHIEF of SCHOOLS LEADERSHIP

PHYSICAL DEMANDS:

- Work is performed while standing, sitting and/or walking
- Requires the ability to communicate effectively using speech, vision, and hearing
- Requires the use of hands for simple grasping and fine manipulations
- Requires bending, squatting, crawling, climbing, reaching
- Requires the ability to lift, carry, push, or pull light weights

KNOWLEDGE AND ABILITIES:

- Ability to work collaboratively to support school turnaround and school improvement
- Strong instructional leadership capabilities
- Strong management, communication, and interpersonal skills
- Ability to develop, execute, and monitor impact of plans for school turnaround and improvement
- Proficiency managing a data-based, change-management process, and expertise in assessing, understanding, and using data to identify a change in instructional practice that will accelerate learning for all students

EDUCATION AND EXPERIENCE:

- Master's Degree (required)
- Rank I (preferred)
- A minimum of eight (8) years combined certificated teaching and supervisory experience, with a minimum of three years at the supervisory level
- Experience in an urban school district with a large racially and economically diverse population (preferred)

LICENSES AND OTHER REQUIREMENTS:

- Kentucky certification in Administration and Supervision
- Superintendent Certification (preferred)

Original Date: 06-2016

Revision Date: 12-2018

Revision Date: 11-2021

Administrative Additive level 18



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: Incentive Pay Classified Hourly Staff

PREPARED BY: Myron Thompson/Jennifer Dyar

Recommended Action on: 11/29/2021

Superintendent Prior Approval: Yes

Recommendation/Motion: A motion is order to approve the recommended attendance incentive for classified hourly staff for approximately \$1,300,000.

Background/Rationale: Labor issues are occurring in all industries across the country and an hourly compensation study is underway to address salaries for next fiscal year. To incentivize attendance this year, staff is recommending that all classified hourly employees be afforded holiday/break attendance incentive compensation for working the day before the following: Thanksgiving Break; December Holiday; MLK Holiday; President's Day; CKEA Day (March 18) if it applies to the work calendar; Spring Break; Memorial Day – if it applies to the work calendar.

Policy: 03.11, 03.21

Fiscal Impact: Estimated \$1,300,000 – ESSER and/or ARP

Attachments(s): NA



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: 2021 Financial Records Audit

PREPARED BY: Rodney Jackson

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2021 as presented.”

Background/Rationale: The Kentucky Department of Education and The State Committee for School Districts Audits require all local school Districts to provide an annual independent audit of the financial records and accounts under the Board’s control. The audit covers the entire fiscal year ending June 30, 2021. Each audit is expected to accurately reflect the financial position of the district on June 30, 2021 and to include audit suggestions and recommendations for management. The 2021 fiscal year audit disclosed no material instances of noncompliance with the requirement of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an “unmodified opinion.”

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: \$78,807,095 General Fund ending balance for fiscal year 2021

Attachments(s): 2021 Financial Records Audit Report

REPORT ON 2021 FINANCIAL RECORDS **AUDIT FOR FAYETTE COUNTY PUBLIC SCHOOLS**

Background:

The Kentucky Department of Education annually requires submission of the Annual Financial Report (AFR) following the close of the fiscal year, which is June 30. The State Committee for School District Audits requires all local school Districts to provide an annual independent audit of the financial records and Accounts under the Board's control. The audit covers the entire fiscal year ending June 30, 2021.

Each audit is expected to accurately reflect the financial position of the district on June 30, 2021 and to include audit suggestions and recommendations for management. Management responses are included in the report. They become action plans for the successive year(s).

KDE requires selection of the independent audit firm by competitive bidding. Strothman & Company, Louisville, KY conducted the audit. The audit includes all district funds and is inclusive of school activity funds.

Rationale:

The audit disclosed no material instances of noncompliance with the requirements of the Governmental Accounting Standards Board and the Office of Management and Budget Circular 2CFR 200(F) Audits of State and Local Governments with respect to the items tested. The district received the highest grade possible, which is an "unmodified opinion".

STAFF CONTACT: Rodney Jackson, Director of Finance
859-381-4141

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to: "Accept the independent audit report for the Fayette County Public Schools for the fiscal year ending June 30, 2021 as presented."



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/29/2021

TOPIC: Monthly Financial Reports

PREPARED BY: Rodney Jackson

Recommended Action on: 11/29/2021

Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: A motion is in order to: “Accept the Monthly Treasurer’s Report of Revenue/Expense reports as presented to the Board.”

Background/Rationale: Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

Policy: 01.11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): Agenda Item Financial Summary, Monthly New Board Report, Monthly Financial Report, Monthly Balance Sheet

K.16 MONTHLY FINANCIAL REPORTS

BACKGROUND AND RATIONALE:

The Kentucky Department of Education (KDE) recommends that the Board of Education is provided with monthly financial reports. Specifically, KDE recommends that the Board receive, at a minimum, the monthly report of expenditures & revenues. KDE also recommends that the agenda reflect the Board's receipt of these reports.

For the month ending as of OCTOBER 31, 2021, the reports include:

1. Treasurer's Report of Revenue summary in **General Fund 1** for the period ending October 31, 2021.
2. Treasurer's Report of Expenses in **General Fund 1** for the period ending October 31, 2021.

Copies of the reports will be maintained in the office of the Director of Financial Services. The copies will be available for the public to review.

PROPOSAL: Not Applicable

RATIONALE:

	ACTUAL	2022 FY % YTD of Budget	2021 FY % YTD of Budget	% CHANGE 2021 to 2022 FY
TOTAL REVENUE through OCTOBER 31, 2021	\$215,394,805	35%	19%	16%
TOTAL EXPENDITURES through OCTOBER 31, 2021	\$98,146,137	16%	16%	0%
GENERAL FUND BALANCE as of OCTOBER 31, 2021	\$117,248,668			

Our goal is to report monthly the financial status of the district to our community, board and staff, in an easy to understand format. We invite suggestions for improving these reports.

STAFF CONTACT: Rodney Jackson, Director of Finance

POLICY REFERENCE: 01.11 (General Powers and Duties of the Board)

RECOMMENDATION: A motion is in order to:

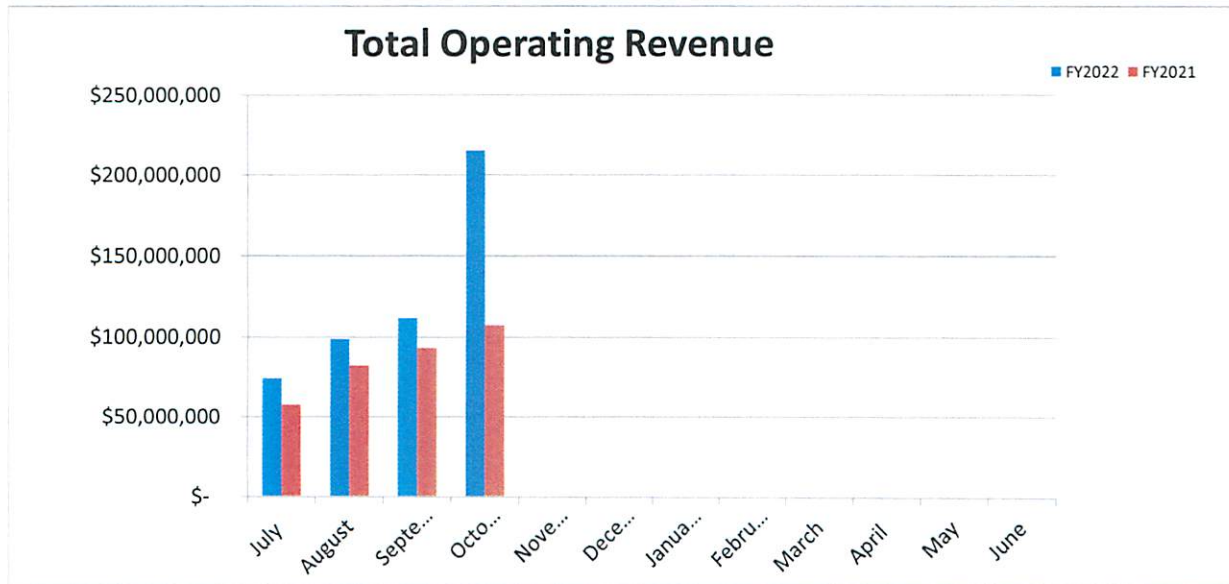
"Accept the Monthly Treasurer's Report of Revenue/Expense reports as presented to the Board."

General Fund Review

	FY 2021 - 2022		FY 2020 - 2021	
	Working Budget	YTD Actual thru October 31	Working Budget	YTD Actual thru October 31
Total Revenues	\$ 622,105,392	\$ 215,394,805	\$ 575,207,267	\$ 107,149,472
Total Expenses	\$ 622,105,392	\$ 98,146,137	\$ 575,207,267	\$ 92,091,955
General Fund Balance		<u>\$ 117,248,668</u>		<u>\$ 15,057,517</u>
Encumbrances		\$ 13,261,773		\$ 9,054,796

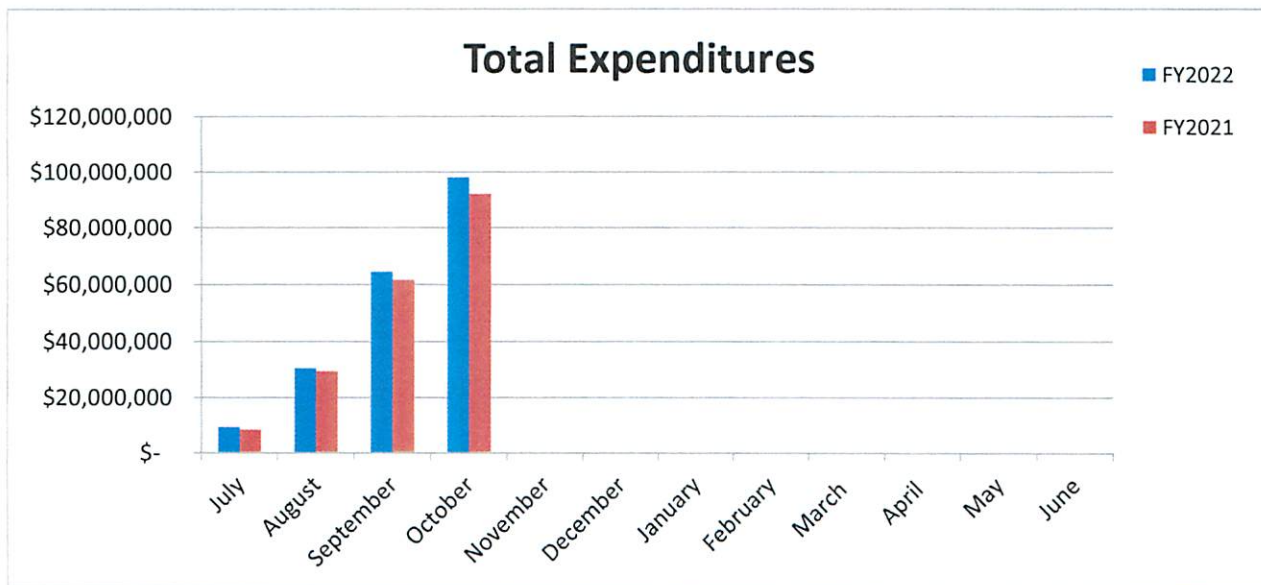
**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2021
33% of the 2021 - 2022 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD REVENUE 10/31/2021	AVAILABLE BUDGET BALANCE	% RECEIVED OR EXPENDED
REVENUE				
Beginning Balance (unaudited)	\$76,000,000	\$78,807,096	\$2,807,096	104%
AD VALOREM TAXES	\$244,552,114	\$93,793,633	(\$150,758,481)	38%
UTILITY TAXES	\$20,000,000	\$5,789,977	(\$14,210,023)	29%
OCCUPATIONAL LIC TAXES	\$37,000,000	\$3,562,518	(\$33,437,482)	10%
REVENUE IN LIEU OF TAXES	\$38,000	\$0	(\$38,000)	0%
OMITTED TAXES & PENALTIES	\$800,000	\$118,782	(\$681,218)	15%
TUITION	\$55,000	\$5,878	(\$49,122)	11%
TELECOMMUNICATIONS	\$750,000	\$337,301	(\$412,699)	45%
INTEREST	\$20,000	\$1,500	(\$18,500)	8%
OTHER REVENUE LOCAL SRS	\$625,000	\$292,582	(\$332,419)	47%
SEEK REVENUE	\$96,643,953	\$31,839,489	(\$64,804,464)	33%
OTHER STATE FUNDING	\$125,000	\$0	(\$125,000)	0%
INTERFUND TRANSFERS (indirect cost)	\$8,714,635	\$716,785	(\$7,997,850)	8%
MEDICAID	\$334,152	\$129,266	(\$204,886)	39%
SALE OF ASSETS	\$0	\$0	\$0	0%
ON BEHALF	\$133,967,538	\$0	(\$133,967,538)	0%
OTHER - NBC REIMB	\$220,000	\$0	(\$220,000)	0%
OTHER - CAPITAL LEASE PROCEEDS	\$2,260,000	\$0	(\$2,260,000)	0%
OTHER - ACCRUAL ADJUSTMENT	\$0	\$0	\$0	0%
TOTAL OPERATING REVENUE	\$622,105,392	\$215,394,805	(\$406,710,587)	35%



**FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR THE MONTH ENDING OCTOBER 31, 2021
33% of the 2021 - 2022 FISCAL YEAR IS COMPLETE**

GENERAL FUND 1 REPORT	BOARD APPROVED WORKING BUDGET 21-22	YTD EXPENSES 10/31/2021	AVAILABLE BUDGET BALANCE	% RECEIVED or EXPENDED
EXPENDITURES				
INSTRUCTION	\$357,127,332	\$46,455,483	(\$310,671,849)	13%
STUDENT SUPPORT SERVICES	\$32,068,278	\$5,913,101	(\$26,155,177)	18%
INSTRUCTIONAL STAFF SUPP SERVICES	\$29,356,768	\$5,623,116	(\$23,733,652)	19%
DISTRICT ADMIN SUPPORT	\$9,509,037	\$2,798,063	(\$6,710,974)	29%
SCHOOL ADMIN SUPPORT	\$32,541,741	\$7,391,690	(\$25,150,051)	23%
BUSINESS SUPPORT SERVICES	\$34,733,281	\$11,332,673	(\$23,400,608)	33%
MAINTENANCE	\$59,331,057	\$12,766,293	(\$46,564,764)	22%
STUDENT TRANSPORTATION	\$23,986,909	\$5,660,961	(\$18,325,948)	24%
OTHER INSTRUCTIONAL	\$0	\$0	\$0	0%
FOOD SERVICE OPERATION	\$0	\$0	\$0	0%
COMMUNITY SERVICES	\$752,488	\$62,610	(\$689,878)	8%
DEBT SERVICE	\$1,698,501	\$97,368	(\$1,601,133)	6%
FUND TRANSFERS	\$1,000,000	\$44,778	(\$955,222)	4%
CONTINGENCY	\$40,000,000	\$0	(\$40,000,000)	0%
TOTAL EXPENDITURES	\$622,105,392	\$98,146,137	(\$523,959,255)	16%



**FAYETTE COUNTY PUBLIC SCHOOLS
REVENUES AND EXPENDITURES
FOR THE MONTH ENDED
OCTOBER 31, 2021**

REVENUES

Revenue from local sources:		
Taxation	\$117,239,512	
Investment earnings	\$43,810	
Other revenue	<u>\$7,142,273</u>	
Total revenue from local sources		\$124,425,596
Revenue from state sources		\$37,614,694
Revenue from federal sources		\$23,806,489
On-Behalf sources		\$9,051,093
Beginning Balance		\$138,068,930
Transfers		<u>\$0</u>
TOTAL REVENUES		\$332,966,801

EXPENDITURES

Salaries:		
Instructional	\$69,140,197	
District Administrative	\$6,081,791	
School Administrative	\$7,808,455	
Operations & Support	\$7,387,141	
Transportation	\$5,283,667	
Food Service	<u>\$3,180,474</u>	
Total salaries		\$98,881,726
Vendor Payments		\$39,792,468
Transfers and on-behalf payments		<u>\$19,641,707</u>
TOTAL EXPENDITURES		\$158,315,901

**NET INCREASE/(DECREASE) IN
NET ASSETS/FUND BALANCES**

\$174,650,900

Statement of Revenues Expenditures and Changes in Fund Balances
OCTOBER 31, 2021

Fayette County School District

	Fund 1 General Fund	Fund 2 & 22& 25 Special Revenue	Fund 310 Capital Outlay	Fund 320 Building	Fund 360 Construction	Fund 400 Debt Service	Fund 51 Food Service	Fund 52 Day Care	Fund 7000 Fiduciary	TOTAL
Revenues										
Revenues from local sources										
Taxes:										
Property taxes	90,784,014	-	-	13,654,191	-	-	-	-	-	104,438,205
Occupational taxes	3,562,518	-	-	-	-	-	-	-	-	3,562,518
Motor vehicle taxes	3,128,400	-	-	320,412	-	-	-	-	-	3,448,812
Utility taxes	5,789,977	-	-	-	-	-	-	-	-	5,789,977
Taxation revenue	103,264,910	-	-	13,974,602	-	-	-	-	-	117,239,512
Investment earnings	1,500	-	-	-	7,612	34,699	-	-	-	43,810
Other revenue	298,459	6,005,033	-	-	114,032	-	190,606	521,397	12,746	7,142,273
Total revenue from local sources	103,564,869	6,005,033	-	13,974,602	121,643	34,699	190,606	521,397	12,746	124,425,596
Revenue from state sources	32,176,790	3,499,599	1,917,689	-	-	-	20,616	-	-	37,614,694
On-Behalf sources	716,785	(2,203,716)	-	-	44,778	10,493,246	-	-	-	9,051,093
Revenue from federal sources	129,266	15,337,208	-	-	-	-	8,340,015	-	-	23,806,489
Beginning Balance	78,807,096	184,496	-	-	56,190,724	207,699	621,552	1,733,121	324,241	138,068,930
	-	-	-	-	-	-	-	-	-	-
Total Revenues	215,394,805	22,822,621	1,917,689	13,974,602	56,357,145	10,735,644	9,172,790	2,254,518	336,987	332,966,801
Expenditures										
Instructional	55,717,367	13,422,830	-	-	-	-	-	-	-	69,140,197
District Administration	4,987,656	1,094,135	-	-	-	-	-	-	-	6,081,791
School Administration	7,080,446	535,436	-	-	-	-	-	192,572	-	7,808,455
Operations & Support	7,262,061	125,080	-	-	-	-	-	-	-	7,387,141
Transportation	4,937,381	346,286	-	-	-	-	-	-	-	5,283,667
Food Service	-	97,037	-	-	-	-	3,083,438	-	-	3,180,474
Total Salaries and Benefits	79,984,911	15,620,804	-	-	-	-	3,083,438	192,572	-	98,881,726
Vendor Payments	18,019,080	7,590,922	-	-	10,659,130	-	3,420,342	102,995	-	39,792,468
Transfers and on-behalf payments	142,146	(1,653,258)	-	10,493,246	-	10,493,246	166,327	-	-	19,641,707
Total Expenditures	98,146,137	21,558,468	-	10,493,246	10,659,130	10,493,246	6,670,107	295,567	-	158,315,901
Fund Balance	117,248,668	1,264,153	1,917,689	3,481,356	45,698,016	242,398	2,502,683	1,958,951	336,987	174,650,900

	Revenues	Expenditures	Change in NA/FB
Governmental	\$ 321,202,506	\$ 151,350,227	\$ 169,852,279
Proprietary	\$ 11,427,308	\$ 6,965,674	\$ 4,461,634
Fiduciary	\$ 336,987	\$ -	\$ 336,987
Fund Balance	\$ 332,966,801	\$ 158,315,901	\$ 174,650,900

FCPS 2021 -2022 Investment Schedule

	Par Amount	Security	Type	Rating	Yield	Maturity Date	Cost	Interest
July								
August	\$10,000,000	Nationwide	CP	A-1/P-1	0.05%	8/10/2021	\$ 9,999,556	\$ 444
Sept	\$10,000,000	Sumitomo Trust NY	CP	A-1/P-1	0.05%	9/10/2021	\$ 9,998,944	\$ 1,056
October								
November								
December								
January								
Feb	\$ 10,000,000.00	Societe General Bank	CP	A-1/P-1	0.10%	2/28/2022	\$ 9,993,444	\$ 6,556
March	\$ 10,000,000.00	Nat. Bank of Canada	CP	A-1/P-1	0.12%	3/25/2022	\$ 9,991,267	\$ 8,733
April	\$ 10,000,000.00	Toronto Dominion Bank	CP	A-1+/P-1	0.12%	4/5/2022	\$ 9,990,900	\$ 9,100
							\$	25,889

FAYETTE COUNTY BOARD OF EDUCATION
FINANCIAL SUPPORT SERVICES TREASURER'S REPORT
FOR MONTH ENDED
OCTOBER 31, 2021

	Working Budget	YTD Actuals FISCAL YR 2022	Percent Realized	Working Budget	YTD Actuals FISCAL YR 2021	Percent Realized	Variance FY 2021 V/S 2020
Revenues							
Revenues from local sources							
Taxes:							
Property taxes	\$232,552,114	\$90,784,014	39%	\$220,054,250	\$1,074,517	0%	\$89,709,497
Occupational taxes	\$37,000,000	\$3,562,518	10%	\$32,000,000	\$3,721,875	12%	(\$159,357)
Motor vehicle taxes	\$12,800,000	\$3,128,400	24%	\$12,200,000	\$2,534,000	21%	\$594,400
Utility taxes	<u>\$20,000,000</u>	<u>\$5,789,977</u>	29%	<u>\$21,000,000</u>	<u>\$5,511,574</u>	26%	<u>\$278,403</u>
Taxation revenue	\$302,352,114	\$103,264,910	34%	\$285,254,250	\$12,841,966	5%	\$90,422,944
Investment earnings	\$20,000	\$1,500	8%	\$1,275,000	\$0	0%	\$1,500
Other revenue	<u>2,978,000.00</u>	<u>\$298,459</u>	10%	<u>\$3,024,900</u>	<u>\$579,699</u>	19%	<u>(\$281,239)</u>
Total revenue from local sources	\$305,350,114	\$103,564,869	34%	\$289,554,150	\$13,421,665	5%	\$90,143,205
Revenue from state sources	\$231,706,491	\$32,176,790	14%	\$220,090,066	\$29,854,984	14%	\$2,321,806
Revenue from federal sources	\$334,152	\$129,266	39%	\$360,000	\$0	0%	\$129,266
On-Behalf sources	\$8,714,635	\$716,785	8%	\$1,567,000	\$236,773	15%	\$480,011
Beginning Balance	\$76,000,000	\$78,807,096	104%	\$63,636,051	\$63,636,051	100%	\$15,171,045
Total Revenues	\$622,105,392	\$215,394,805	35%	\$575,207,267	\$107,149,472	19%	\$108,245,332
Expenditures							
Instructional	\$282,352,525	\$55,717,367	20%	\$263,242,245	\$52,192,631	20%	\$3,524,736
District Administration	\$18,981,106	\$4,987,656	26%	\$16,306,618	\$4,901,672	30%	\$85,984
School Administration	\$27,154,439	\$7,080,446	26%	\$25,168,674	\$6,692,185	27%	\$388,262
Operations & Support	\$23,784,045	\$7,262,061	31%	\$20,828,144	\$6,719,898	32%	\$542,163
Transportation	\$19,246,236	\$4,937,381	26%	\$18,238,888	\$3,385,533	19%	\$1,551,848
Food Service	<u>\$0</u>	<u>\$0</u>	0%	<u>\$0</u>	<u>(\$1,795)</u>	0%	<u>\$1,795</u>
Total Salaries and Benefits	\$371,518,351	\$79,984,911	22%	\$343,784,569	\$73,890,123	21%	\$6,094,788
Vendor Payments	\$75,619,503	\$18,019,080	24%	\$59,730,319	\$15,450,667	26%	\$2,568,413
Transfers and on-behalf payments	\$134,967,538	\$142,146	0%	\$134,192,379	\$2,914,224	2%	(\$2,772,078)
Contingency	<u>\$40,000,000</u>	<u>\$0</u>	0%	<u>\$37,500,000</u>	<u>\$0</u>	0%	<u>\$0</u>
Total Expenditures	\$622,105,392	\$98,146,137	16%	\$575,207,267	\$92,255,014	16%	\$5,891,123
Fund Balance	\$0	\$117,248,668		\$0	\$14,894,458		\$102,354,209

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9165314671 MONTHLY REPORT - FY 2022 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	63,636,050.82	.00	.00	78,807,095.73	76,000,000.00	-2,807,095.73	103.7
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	10,310.74	.00	90,447,267.14	90,448,700.86	222,054,580.00	131,605,879.14	40.7
1113 PSCRPT TAX	117,460.68	.00	3,963.23	131,352.73	8,197,534.00	8,066,181.27	1.6
1115 DLQ TAX	946,745.44	.00	22,526.54	85,178.46	1,500,000.00	1,414,821.54	5.7
1117 MV TAX	2,534,000.18	.00	1,192,693.88	3,128,400.46	12,800,000.00	9,671,599.54	24.4
TOTAL AD VALOREM TAXES	3,608,517.04	.00	91,666,450.79	93,793,632.51	244,552,114.00	150,758,481.49	38.4
SALES & USE TAXES							
1121 UTIL TAX	5,511,573.67	.00	1,892,194.22	5,789,976.68	20,000,000.00	14,210,023.32	29.0
TOTAL SALES & USE TAXES	5,511,573.67	.00	1,892,194.22	5,789,976.68	20,000,000.00	14,210,023.32	29.0
INCOME TAXES							
1131 OCC LIC TA	3,721,875.09	.00	1,989,083.47	3,562,518.48	37,000,000.00	33,437,481.52	9.6
TOTAL INCOME TAXES	3,721,875.09	.00	1,989,083.47	3,562,518.48	37,000,000.00	33,437,481.52	9.6
OTHER TAXES							
1191 OMIT TAX	.00	.00	118,781.98	118,781.98	800,000.00	681,218.02	14.9
TOTAL OTHER TAXES	.00	.00	118,781.98	118,781.98	800,000.00	681,218.02	14.9
REVENUE OTHER LOCAL GOVERNMENT UNITS							
1280 IN LIEU OF	.00	.00	.00	.00	38,000.00	38,000.00	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	.00	.00	38,000.00	38,000.00	.0
TUITION							
1310 TUIT IND	98,612.79	.00	750.00	5,877.94	35,000.00	29,122.06	16.8

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2022 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1320 GOV TUI IN	.00	.00	.00	.00	20,000.00	20,000.00	.0
1330 GOV TUI OU	.00	.00	.00	.00	.00	.00	.0
TOTAL TUITION	98,612.79	.00	750.00	5,877.94	55,000.00	49,122.06	10.7
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	1,500.00	20,000.00	18,500.00	7.5
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	1,500.00	20,000.00	18,500.00	7.5
OTHER REVENUE FROM LOCAL SOURCES							
1911 BLDG RENT	.00	.00	.00	501.60	20,000.00	19,498.40	2.5
1912 BUS RENT	-1,919.38	.00	30,928.13	36,555.01	100,000.00	63,444.99	36.6
1919 OTHER	.00	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTE	-416.00	.00	.00	.00	5,000.00	5,000.00	.0
1930 GAIN/LOSS	.00	.00	11,621.00	11,621.00	.00	-11,621.00	.0
1931 GAIN SALE	.00	.00	.00	.00	.00	.00	.0
1932 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
1942 TXT RENTS	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	483,421.35	.00	38,410.68	192,337.13	324,703.74	132,366.61	59.2
1990 SAL REIM	.00	.00	.00	.00	.00	.00	.0
1990 AFTER SCH	.00	.00	.00	.00	.00	.00	.0
1990 COPIES	.00	.00	.00	.00	.00	.00	.0
1990 JURY DUTY	.00	.00	.00	.00	.00	.00	.0
1990 RESTITUTIO	.00	.00	.00	.00	.00	.00	.0
1990 SUB TEACH	.00	.00	.00	.00	.00	.00	.0
1991 TRANSCRIPT	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1997 OTHER REIM	.00	.00	.00	51,566.76	200,000.00	148,433.24	25.8
TOTAL OTHER REVENUE FROM LOCAL SOURCES	481,085.97	.00	80,959.81	292,581.50	649,703.74	357,122.24	45.0
TOTAL REVENUE FROM LOCAL SOURCES	13,421,664.56	.00	95,748,220.27	103,564,869.09	303,114,817.74	199,549,948.65	34.2
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	29,520,382.00	.00	7,715,142.00	31,839,489.00	96,643,953.00	64,804,464.00	33.0
TOTAL STATE PROGRAM	29,520,382.00	.00	7,715,142.00	31,839,489.00	96,643,953.00	64,804,464.00	33.0
OTHER STATE FUNDING							

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**FAYETTE COUNTY PRIMARY **
MONTHLY REPORT - FY 2022 Period 4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
3122 VOC TRANSP	.00	.00	.00	.00	125,000.00	125,000.00	.0
3125 DRV TRN RB	.00	.00	.00	.00	.00	.00	.0
3127 FLEX SPEND	.00	.00	.00	.00	.00	.00	.0
3128 AUD REIMB	.00	.00	.00	.00	.00	.00	.0
3129 KSB/D TR R	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	125,000.00	125,000.00	.0
EXPENDITURE REIMBURSEMENTS							
3130 NBC REIMB	.00	.00	.00	.00	220,000.00	220,000.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	220,000.00	220,000.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE							
3800 TAXES/STAT	334,601.85	.00	84,669.26	337,300.61	750,000.00	412,699.39	45.0
TOTAL REVENUE IN LIEU OF TAXES/STATE	334,601.85	.00	84,669.26	337,300.61	750,000.00	412,699.39	45.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	133,967,538.00	133,967,538.00	.0
TOTAL REVENUE FROM STATE SOURCES	29,854,983.85	.00	7,799,811.26	32,176,789.61	231,706,491.00	199,529,701.39	13.9
REVENUE FROM FEDERAL SOURCES							
FEDERAL REIMBURSEMENT							
4810 MEDICAID	.00	.00	129,265.61	129,265.61	334,152.00	204,886.39	38.7
TOTAL FEDERAL REIMBURSEMENT	.00	.00	129,265.61	129,265.61	334,152.00	204,886.39	38.7
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	129,265.61	129,265.61	334,152.00	204,886.39	38.7
OTHER RECEIPTS							

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5220 INDCST XFE	236,773.17	.00	62,381.75	716,784.51	8,714,635.00	7,997,850.49	8.2
TOTAL INTERFUND TRANSFERS	236,773.17	.00	62,381.75	716,784.51	8,714,635.00	7,997,850.49	8.2
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS							
5500 LEASE PRO	.00	.00	.00	.00	2,260,000.00	2,260,000.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	2,260,000.00	2,260,000.00	.0
TOTAL OTHER RECEIPTS	236,773.17	.00	62,381.75	716,784.51	10,974,635.00	10,257,850.49	6.5
TOTAL RECEIPTS	43,513,421.58	.00	103,739,678.89	136,587,708.82	546,130,095.74	409,542,386.92	25.0
TOTAL REVENUE	107,149,472.40	.00	103,739,678.89	215,394,804.55	622,130,095.74	406,735,291.19	34.6

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION							
0100	39,672,948.08	.00	16,763,485.65	42,284,947.21	217,748,536.41	175,463,589.20	19.4
0200	3,070,537.38	.00	1,257,881.45	3,144,457.46	15,128,818.71	11,984,361.25	20.8
0280	.00	.00	.00	.00	118,175,513.00	118,175,513.00	.0
0300	12,035.48	13,165.54	12,648.00	26,668.49	89,029.04	49,195.01	44.7
0400	4,982.07	1,775.00	5,870.20	10,249.22	125,191.18	113,166.96	9.6
0500	7,001.22	5,186.80	629.96	9,477.19	84,179.22	69,515.23	17.4
0600	543,600.97	453,028.77	132,359.64	922,955.53	3,943,635.07	2,567,650.77	34.9
0700	48,126.77	90,845.86	8,255.28	43,925.77	263,666.92	128,895.29	51.1
0800	-40,937.09	3,192.94	1,747.76	12,802.51	381,048.22	365,052.77	4.2
0840	.00	.00	.00	.00	375,170.14	375,170.14	.0
TOTAL 1000 INSTRUCTION	43,318,294.88	567,194.91	18,182,877.94	46,455,483.38	356,314,787.91	309,292,109.62	13.2
2100 STUDENT SUPPORT SERVICES							
0100	5,230,178.50	.00	2,195,455.60	5,506,485.02	27,633,853.99	22,127,368.97	19.9
0200	324,988.92	.00	136,592.69	343,701.74	1,655,733.14	1,312,031.40	20.8
0280	.00	.00	.00	.00	3,384,901.00	3,384,901.00	.0
0300	82,224.94	10,042.90	27,265.02	51,834.90	337,565.50	275,687.70	18.3
0400	.00	.00	.00	250.00	4,600.00	4,350.00	5.4
0500	2,178.04	1,656.32	533.66	1,358.01	22,951.42	19,937.09	13.1
0600	5,515.20	5,084.88	2,369.10	9,471.74	44,285.08	29,728.46	32.9
0700	.00	.00	.00	.00	.00	.00	.0
0800	300.00	.00	.00	.00	1,000.00	1,000.00	.0
0840	.00	.00	.00	.00	1,000.00	1,000.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	5,645,385.60	16,784.10	2,362,216.07	5,913,101.41	33,085,890.13	27,156,004.62	17.9
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	3,515,076.23	.00	1,324,494.08	4,004,780.28	17,221,387.38	13,216,607.10	23.3
0200	378,902.09	.00	129,880.86	432,995.31	1,618,099.39	1,185,104.08	26.8
0280	.00	.00	.00	.00	2,316,146.00	2,316,146.00	.0
0300	225,155.54	24,567.00	60,214.43	391,183.53	1,032,272.00	616,521.47	40.3
0400	31,185.25	26,506.11	15,190.96	24,797.16	160,547.71	109,244.44	32.0
0500	27,669.74	1,154.76	1,353.15	20,106.35	282,554.96	261,293.85	7.5
0600	488,477.32	3,688,536.62	74,828.78	717,764.01	5,484,666.04	1,078,365.41	80.3
0700	18,474.92	173,500.00	.00	27,556.95	303,576.00	102,519.05	66.2
0800	3,639.15	25,771.00	.00	3,932.74	145,765.74	116,062.00	20.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	4,688,580.24	3,940,035.49	1,605,962.26	5,623,116.33	28,565,015.22	19,001,863.40	33.5
2300 DISTRICT ADMIN SUPPORT							
0100	563,058.19	.00	155,879.44	593,574.64	1,979,353.47	1,385,778.83	30.0
0200	68,279.11	.00	21,982.02	86,359.10	281,500.93	195,141.83	30.7
0280	.00	.00	.00	.00	278,328.00	278,328.00	.0
0300	152,747.11	148,628.36	1,658,158.86	1,896,969.58	5,320,215.07	3,274,617.13	38.5
0400	1,824.25	.00	.00	125.00	20,566.00	20,441.00	.6
0500	7,626.72	12,447.96	6,838.52	22,735.02	300,060.00	264,877.02	11.7
0600	354,449.96	10,157.12	59,505.77	159,582.85	987,870.06	818,130.09	17.2
0700	.00	.00	.00	.00	59,400.00	59,400.00	.0
0800	372,019.58	127,152.00	18,000.00	38,716.60	321,366.00	155,497.40	51.6
0840	.00	.00	.00	.00	2,000.00	2,000.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	1,520,004.92	298,385.44	1,920,364.61	2,798,062.79	9,550,659.53	6,454,211.30	32.4
2400 SCHOOL ADMIN SUPPORT							
0100	6,014,361.65	.00	2,007,144.83	6,358,843.04	24,085,605.19	17,726,762.15	26.4
0200	677,822.90	.00	252,683.52	721,603.44	3,013,741.12	2,292,137.68	23.9
0280	.00	.00	.00	.00	3,501,889.00	3,501,889.00	.0
0300	5,794.07	868.04	436.04	3,082.80	24,123.23	20,172.39	16.4
0400	157,657.19	4,799.12	48,515.66	171,496.03	661,153.79	484,858.64	26.7
0500	10,178.18	4,219.98	3,284.92	9,404.51	65,116.18	51,491.69	20.9
0600	65,085.15	45,128.48	12,751.60	92,154.47	352,376.76	215,093.81	39.0
0700	8,582.44	3,522.55	.00	28,966.89	57,231.00	24,741.56	56.8
0800	4,069.74	1,900.00	3,225.00	6,138.84	25,587.00	17,548.16	31.4
0840	.00	.00	.00	.00	1,063,619.99	1,063,619.99	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	6,943,551.32	60,438.17	2,328,041.57	7,391,690.02	32,850,443.26	25,398,315.07	22.7
2500 BUSINESS SUPPORT SERVICES							
0100	3,055,971.52	.00	834,580.08	3,240,382.83	9,782,482.98	6,542,100.15	33.1
0200	1,090,273.86	.00	282,899.70	1,007,863.21	5,210,393.53	4,202,530.32	19.3
0280	.00	.00	.00	.00	1,406,610.00	1,406,610.00	.0
0300	718,835.91	2,085,839.41	399,851.68	1,220,962.52	4,741,638.62	1,434,836.69	69.7
0400	462,685.86	147,560.21	58,315.01	202,413.43	760,625.29	410,651.65	46.0
0500	2,916,353.47	9,646.21	270,551.43	3,420,194.74	5,118,813.27	1,688,972.32	67.0
0600	1,610,051.26	1,265,129.70	226,197.13	1,608,888.53	4,446,195.89	1,572,177.66	64.6
0700	700,676.66	1,930,736.25	-16,318.50	627,534.92	3,097,725.43	539,454.26	82.6
0800	7,398.00	2,924.38	2,412.49	4,433.08	25,935.36	18,577.90	28.4
0840	.00	.00	.00	.00	50,000.00	50,000.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	10,562,246.54	5,441,836.16	2,058,489.02	11,332,673.26	34,640,420.37	17,865,910.95	48.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	5,149,221.21	.00	1,461,287.12	5,467,524.36	17,911,416.14	12,443,891.78	30.5
0200	1,570,676.61	.00	475,432.44	1,794,536.20	5,775,834.70	3,981,298.50	31.1
0280	.00	.00	.00	.00	2,508,130.00	2,508,130.00	.0
0300	186,899.85	330,984.12	89,831.91	460,987.28	1,234,097.80	442,126.40	64.2
0400	2,853,148.47	1,772,328.33	501,091.70	2,261,417.63	14,596,042.10	10,562,296.14	27.6
0500	1,566.03	7,455.82	925.94	1,301.86	19,273.01	10,515.33	45.4
0600	3,019,480.90	365,984.74	372,354.66	2,674,386.39	15,636,694.77	12,596,323.64	19.4
0700	117,314.39	324,325.26	78,571.42	94,782.81	520,443.37	101,335.30	80.5
0800	8,904.48	44,513.23	9,257.12	11,356.75	77,052.59	21,182.61	72.5
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	12,907,211.94	2,845,591.50	2,988,752.31	12,766,293.28	58,278,984.48	42,667,099.70	26.8
2700 STUDENT TRANSPORTATION							
0100	2,590,045.12	.00	1,254,084.80	3,731,814.17	16,195,964.60	12,464,150.43	23.0
0200	795,487.72	.00	400,249.76	1,205,566.79	4,032,231.53	2,826,664.74	29.9
0280	.00	.00	.00	.00	2,396,021.00	2,396,021.00	.0
0300	5,167.00	.00	3,740.00	11,360.00	42,000.00	30,640.00	27.1
0400	12,334.69	5,061.60	1,170.38	15,290.80	79,455.93	59,103.53	25.6
0500	63,824.41	9,244.00	26,042.61	55,865.71	224,000.00	158,890.29	29.1
0600	157,341.49	72,624.97	247,200.13	636,203.45	2,455,662.11	1,746,833.69	28.9
0700	6,282.22	300.00	.00	1,116.00	37,000.00	35,584.00	3.8
0800	1,405.84	500.00	.00	3,743.85	10,000.00	5,756.15	42.4
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	3,631,888.49	87,730.57	1,932,487.68	5,660,960.77	25,472,335.17	19,723,643.83	22.6
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	-1,362.07	.00	.00	.00	.00	.00	.0
0200	-433.42	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	-1,795.49	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES							
0100	117,796.59	.00	16,516.00	56,510.00	331,968.52	275,458.52	17.0
0200	6,292.86	.00	886.83	2,966.36	16,294.81	13,328.45	18.2
0300	735.00	.00	.00	255.00	10,700.00	10,445.00	2.4

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GENERAL FUND (1)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0400	.00	.00	.00	75.00	1,000.00	925.00	7.5
0500	.00	.00	.00	.00	11,500.00	11,500.00	.0
0600	525.00	.00	.00	2,033.53	295,848.92	293,815.39	.7
0700	72.00	3,776.23	.00	770.19	5,746.42	1,200.00	79.1
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	125,421.45	3,776.23	17,402.83	62,610.08	673,058.67	606,672.36	9.9
5100 DEBT SERVICE							
0800	114,224.18	.00	.00	97,367.79	1,698,501.00	1,601,133.21	5.7
TOTAL 5100 DEBT SERVICE	114,224.18	.00	.00	97,367.79	1,698,501.00	1,601,133.21	5.7
5200 FUND TRANSFERS							
0900	2,800,000.00	.00	.00	44,777.90	1,000,000.00	955,222.10	4.5
TOTAL 5200 FUND TRANSFERS	2,800,000.00	.00	.00	44,777.90	1,000,000.00	955,222.10	4.5
5300 CONTINGENCY							
0840	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	.00	40,000,000.00	40,000,000.00	.0
TOTAL EXPENDITURES	92,255,014.07	13,261,772.57	33,396,594.29	98,146,137.01	622,130,095.74	510,722,186.16	17.9
TOTAL FOR GENERAL FUND (1)	14,894,458.33	-13,261,772.57	70,343,084.60	117,248,667.54	.00	-103,986,894.97	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	988,581.60	.00	.00	184,496.23	.00	-184,496.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
TUITION							
1310 TUIT IND	-97,312.79	.00	.00	.00	.00	.00	.0
TOTAL TUITION	-97,312.79	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1637 NO-RMB ALA	1,106.74	.00	686.78	1,166.70	.00	-1,166.70	.0
TOTAL FOOD SERVICE	1,106.74	.00	686.78	1,166.70	.00	-1,166.70	.0
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	.00	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1900 OTHER	.00	.00	.00	.00	.00	.00	.0
1919 OTHER	456,899.45	.00	114,726.20	645,575.33	5,597,781.00	4,952,205.67	11.5
1920 CONTRIBUTE	.00	.00	.00	19,900.00	.00	-19,900.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
1990 MISC REV	25,946.70	.00	208.33	17,395.72	6,450.00	-10,945.72	269.7
1990 STATE MOA	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	482,846.15	.00	114,934.53	682,871.05	5,604,231.00	4,921,359.95	12.2
TOTAL REVENUE FROM LOCAL SOURCES	386,640.10	.00	115,621.31	684,037.75	5,604,231.00	4,920,193.25	12.2
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	.00	.00	.00	.00	.00	.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	4,503,674.42	.00	196,571.45	3,499,598.88	6,715,343.78	3,215,744.90	52.1
TOTAL RESTRICTED	4,503,674.42	.00	196,571.45	3,499,598.88	6,715,343.78	3,215,744.90	52.1
TOTAL REVENUE FROM STATE SOURCES	4,503,674.42	.00	196,571.45	3,499,598.88	6,715,343.78	3,215,744.90	52.1
REVENUE FROM FEDERAL SOURCES							
UNRESTRICTED THROUGH THE STATE							
4200 Unrestrict	.00	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT							
4300 RES DIR FE	20,941.07	.00	8,079.98	14,448.19	.00	-14,448.19	.0
TOTAL RESTRICTED DIRECT	20,941.07	.00	8,079.98	14,448.19	.00	-14,448.19	.0
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	5,967,903.56	.00	4,144,897.11	15,342,445.95	94,814,335.98	79,471,890.03	16.2
TOTAL RESTRICTED THROUGH THE STATE	5,967,903.56	.00	4,144,897.11	15,342,445.95	94,814,335.98	79,471,890.03	16.2
THROUGH INTERMEDIATE AGENCIES							

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4700 FED INTERM	8,752.26	.00	33,580.53	-19,685.81	.00	19,685.81	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	8,752.26	.00	33,580.53	-19,685.81	.00	19,685.81	.0
TOTAL REVENUE FROM FEDERAL SOURCES	5,997,596.89	.00	4,186,557.62	15,337,208.33	94,814,335.98	79,477,127.65	16.2
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0
5251 TRANS ESS	13,946.90	.00	.00	477,767.91	.00	-477,767.91	.0
5252 TRANS PD	.00	.00	.00	.00	.00	.00	.0
5253 TR INS RES	.00	.00	.00	.00	.00	.00	.0
5254 TRAN SAFE	.00	.00	.00	.00	.00	.00	.0
5261 FF OPERA	.00	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	477,767.91	.00	-477,767.91	.0
TOTAL OTHER RECEIPTS	13,946.90	.00	.00	477,767.91	.00	-477,767.91	.0
TOTAL RECEIPTS	10,901,858.31	.00	4,498,750.38	19,998,612.87	107,133,910.76	87,135,297.89	18.7
TOTAL REVENUE	11,890,439.91	.00	4,498,750.38	20,183,109.10	107,133,910.76	86,950,801.66	18.8

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	4,350,414.13	.00	2,408,769.93	9,962,586.04	80,419,420.32	70,456,834.28	12.4
0200	824,155.74	.00	642,957.16	2,186,921.61	3,358,220.21	1,171,298.60	65.1
0300	274,073.88	502,053.70	489,529.67	1,183,637.14	569,274.10	-1,116,416.74	296.1
0400	29,903.21	28,408.76	214.68	69,230.75	52,249.24	-45,390.27	186.9
0500	12,243.88	9,663.45	10,482.92	119,823.05	239,468.40	109,981.90	54.1
0600	1,568,258.22	1,841,585.96	735,694.40	2,475,084.04	1,737,037.95	-2,579,632.05	248.5
0700	264,330.57	1,120,120.30	73,673.03	2,332,009.47	274,102.68	-3,178,027.09	*****
0800	3,145.65	17,213.26	3,637.68	5,620.72	77,466.00	54,632.02	29.5
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	7,326,525.28	3,519,045.43	4,364,959.47	18,334,912.82	86,727,238.90	64,873,280.65	25.2
2100 STUDENT SUPPORT SERVICES							
0100	253,667.08	.00	123,592.70	318,764.07	455,146.00	136,381.93	70.0
0200	73,720.97	.00	40,686.04	105,449.76	162,353.00	56,903.24	65.0
0300	.00	.00	.00	1,395.00	.00	-1,395.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	135.60	.00	.00	.00	.00	.00	.0
0600	14,294.67	530.97	3,697.86	15,603.16	.00	-16,134.13	.0
0700	.00	4,199.31	.00	.00	.00	-4,199.31	.0
0800	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	341,818.32	4,730.28	167,976.60	441,211.99	617,499.00	171,556.73	72.2
2200 INSTRUCTIONAL STAFF SUPP SERV							
0100	393,915.30	.00	198,330.86	585,465.82	1,592,657.00	1,007,191.18	36.8
0200	71,774.68	.00	53,266.32	143,924.76	451,140.00	307,215.24	31.9
0280	.00	.00	.00	.00	.00	.00	.0
0300	3,549.00	3,696.75	2,452.75	5,398.58	.00	-9,095.33	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	3,856.00	.00	10,676.92	.00	-14,532.92	.0
0600	9,590.88	5,960.94	29,933.85	47,514.83	.00	-53,475.77	.0
0700	1,603,550.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	2,082,379.86	13,513.69	283,983.78	792,980.91	2,043,797.00	1,237,302.40	39.5
2300 DISTRICT ADMIN SUPPORT							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	50,268.13	.00	27,475.22	109,308.94	158,653.94	49,345.00	68.9
0200	15,884.24	.00	6,665.53	26,302.08	54,669.00	28,366.92	48.1
0300	.00	478.00	40.40	238.40	.00	-716.40	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	376.14	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	25.98	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	66,554.49	478.00	34,181.15	135,849.42	213,322.94	76,995.52	63.9
2500 BUSINESS SUPPORT SERVICES							
0100	.00	.00	.00	125,366.92	.00	-125,366.92	.0
0200	.00	.00	.00	20,275.63	.00	-20,275.63	.0
0300	12,645.06	47,046.00	34,505.98	119,186.18	.00	-166,232.18	.0
0400	12,853.00	.00	.00	3,022.44	.00	-3,022.44	.0
0500	.00	10.56	.00	581.72	1,050,000.00	1,049,407.72	.1
0600	555,140.59	152,811.76	46,460.78	284,176.84	3,750,000.00	3,313,011.40	11.7
0700	536,800.00	.00	.00	536,921.00	600,000.00	63,079.00	89.5
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	1,117,438.65	199,868.32	80,966.76	1,089,530.73	5,400,000.00	4,110,600.95	23.9
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	92,848.98	.00	30,008.48	94,376.22	98,264.24	3,888.02	96.0
0200	28,563.77	.00	9,529.02	30,704.13	35,040.00	4,335.87	87.6
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	232,312.33	.00	.00	.00	.00	.00	.0
0700	.00	63,384.00	.00	.00	.00	-63,384.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	353,725.08	63,384.00	39,537.50	125,080.35	133,304.24	-55,160.11	141.4
2700 STUDENT TRANSPORTATION							
0100	.00	.00	127,684.47	265,254.77	.00	-265,254.77	.0
0200	.00	.00	39,547.08	81,031.66	.00	-81,031.66	.0

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	15,657.69	2,722.40	1,109.10	61,569.65	.00	-64,292.05	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	15,657.69	2,722.40	168,340.65	407,856.08	.00	-410,578.48	.0
2900 OTHER INSTRUCTIONAL							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 2900 OTHER INSTRUCTIONAL	.00	.00	.00	.00	.00	.00	.0
3100 FOOD SERVICE OPERATION							
0100	.00	.00	48,773.84	72,803.90	.00	-72,803.90	.0
0200	.00	.00	16,141.40	24,232.73	.00	-24,232.73	.0
0300	.00	11,025.62	6,429.38	6,429.38	.00	-17,455.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	23.00	.00	1,012.00	.00	-1,035.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	11,048.62	71,344.62	104,478.01	.00	-115,526.63	.0
3200 DAY CARE OPERATIONS							
0100	1,023.30	.00	150,708.69	339,916.78	.00	-339,916.78	.0
0200	227.62	.00	25,770.42	59,908.46	.00	-59,908.46	.0
0600	8,767.49	6,203.86	.00	16,959.19	.00	-23,163.05	.0
TOTAL 3200 DAY CARE OPERATIONS	10,018.41	6,203.86	176,479.11	416,784.43	.00	-422,988.29	.0
3300 COMMUNITY SERVICES							
0100	874,378.92	.00	232,499.21	900,269.94	3,202,013.00	2,301,743.06	28.1
0200	48,187.70	.00	13,338.88	48,222.56	313,792.97	265,570.41	15.4
0300	3,423.34	6,377.28	11,625.66	13,548.66	531,353.00	511,427.06	3.8
0400	.00	275.00	.00	.00	1,800.00	1,525.00	15.3
0500	7,407.21	4,327.75	718.14	1,404.35	72,265.00	66,532.90	7.9
0600	156,711.54	32,757.48	12,437.48	41,105.21	721,950.00	648,087.31	10.2
0700	7,284.83	.00	.00	.00	5,600.00	5,600.00	.0
0800	6,437.53	801.29	195.90	951.65	40,208.81	38,455.87	4.4
TOTAL 3300 COMMUNITY SERVICES	1,103,831.07	44,538.80	270,815.27	1,005,502.37	4,888,982.78	3,838,941.61	21.5
5200 FUND TRANSFERS							

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SPECIAL REVENUE (2)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0900	250,720.07	.00	.00	1,028,225.80	7,109,765.90	6,081,540.10	14.5
TOTAL 5200 FUND TRANSFERS	250,720.07	.00	.00	1,028,225.80	7,109,765.90	6,081,540.10	14.5
TOTAL EXPENDITURES	12,668,668.92	3,865,533.40	5,658,584.91	23,882,412.91	107,133,910.76	79,385,964.45	25.9
TOTAL FOR SPECIAL REVENUE (2)	-778,229.01	-3,865,533.40	-1,159,834.53	-3,699,303.81	.00	7,564,837.21	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES									
0999 BEGINNING BALANCE									
		TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS									
REVENUE FROM LOCAL SOURCES									
EARNINGS ON INVESTMENTS									
		1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
		TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES									
		1790 DIST ACTIV	367,117.81	.00	108,349.88	3,602,574.64	.00	-3,602,574.64	.0
		TOTAL STUDENT ACTIVITIES	367,117.81	.00	108,349.88	3,602,574.64	.00	-3,602,574.64	.0
		TOTAL REVENUE FROM LOCAL SOURCES	367,117.81	.00	108,349.88	3,602,574.64	.00	-3,602,574.64	.0
OTHER RECEIPTS									
INTERFUND TRANSFERS									
		5210 FND XFER	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL INTERFUND TRANSFERS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL OTHER RECEIPTS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
		TOTAL RECEIPTS	367,117.81	.00	108,349.88	921,091.04	.00	-921,091.04	.0
		TOTAL REVENUE	367,117.81	.00	108,349.88	921,091.04	.00	-921,091.04	.0

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DIST	ACTIVITY	ACCOUNT (22)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES									
1000 INSTRUCTION									
0100			87,836.46	.00	52,402.40	107,729.43	.00	-107,729.43	.0
0200			8,064.58	.00	5,819.99	11,988.15	.00	-11,988.15	.0
0300			4,301.00	355.00	2,284.00	38,949.50	.00	-39,304.50	.0
0400			2,500.00	21,935.99	.00	9,217.00	.00	-31,152.99	.0
0500			39.20	2,161.71	.00	3,332.00	.00	-5,493.71	.0
0600			138,534.81	83,623.71	126,283.65	175,837.12	.00	-259,460.83	.0
0700			10,053.05	3,766.68	.00	1,030.68	.00	-4,797.36	.0
0800			45.00	180.00	125.00	125.00	.00	-305.00	.0
TOTAL 1000 INSTRUCTION			251,374.10	112,023.09	186,915.04	348,208.88	.00	-460,231.97	.0
2200 INSTRUCTIONAL STAFF SUPP SERV									
0100			.00	.00	.00	.00	.00	.00	.0
0200			.00	.00	.00	.00	.00	.00	.0
0300			.00	.00	.00	.00	.00	.00	.0
0500			.00	.00	.00	.00	.00	.00	.0
0600			14,949.84	232.18	2,678.68	9,330.13	.00	-9,562.31	.0
0700			1,470.00	5,240.00	.00	.00	.00	-5,240.00	.0
0800			.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV			16,419.84	5,472.18	2,678.68	9,330.13	.00	-14,802.31	.0
TOTAL EXPENDITURES			267,793.94	117,495.27	189,593.72	357,539.01	.00	-475,034.28	.0
TOTAL FOR DIST ACTIVITY ACCOUNT (22)			99,323.87	-117,495.27	-81,243.84	563,552.03	.00	-446,056.76	.0

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	-3,929,852.84	-3,929,852.84	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
STUDENT ACTIVITIES							
1790 DIST ACTIV	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	1,718,420.77	.00	-1,718,420.77	.0
TOTAL REVENUE	.00	.00	.00	1,718,420.77	-3,929,852.84	-5,648,273.61	-43.7

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL EXPENDITURES	.00	.00	.00	-2,681,483.60	.00	2,681,483.60	.0
TOTAL FOR SCHOOL ACTIVITY FUND (25)							

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SCHOOL ACTIVITY FUND (25)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	4,399,904.37	-3,929,852.84	-8,329,757.21	-112.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES							
STATE PROGRAM							
3111 SEEK	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL STATE PROGRAM	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL RECEIPTS	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0
TOTAL REVENUE	1,841,779.00	.00	.00	1,917,689.00	3,835,378.00	1,917,689.00	50.0

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CAPITAL OUTLAY FUND (310)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0500	.00	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	736,472.20	736,472.20	.0
0840	.00	.00	.00	.00	218,684.37	218,684.37	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	955,156.57	955,156.57	.0
5200 FUND TRANSFERS							
0900	1,288,373.62	.00	.00	.00	2,880,221.43	2,880,221.43	.0
TOTAL 5200 FUND TRANSFERS	1,288,373.62	.00	.00	.00	2,880,221.43	2,880,221.43	.0
TOTAL EXPENDITURES	1,288,373.62	.00	.00	.00	3,835,378.00	3,835,378.00	.0
TOTAL FOR CAPITAL OUTLAY FUND (310)	553,405.38	.00	.00	1,917,689.00	.00	-1,917,689.00	.0

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BUILDING FUND (5 CENT LEVY)	LASTFY (3Period)	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	186,418.56	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
AD VALOREM TAXES							
1111 GEN PR TAX	1,540.00	.00	13,623,560.87	13,623,776.83	32,942,682.57	19,318,905.74	41.4
1113 PSCR TAX	27,149.81	.00	917.79	30,413.74	834,345.00	803,931.26	3.7
1115 DLQ TAX	.00	.00	.00	.00	.00	.00	.0
1117 MV TAX	259,533.22	.00	122,156.14	320,411.91	1,217,290.00	896,878.09	26.3
TOTAL AD VALOREM TAXES	288,223.03	.00	13,746,634.80	13,974,602.48	34,994,317.57	21,019,715.09	39.9
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	288,223.03	.00	13,746,634.80	13,974,602.48	34,994,317.57	21,019,715.09	39.9
TOTAL RECEIPTS	288,223.03	.00	13,746,634.80	13,974,602.48	34,994,317.57	21,019,715.09	39.9
TOTAL REVENUE	474,641.59	.00	13,746,634.80	13,974,602.48	34,994,317.57	21,019,715.09	39.9

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BUILDING FUND (5 CENT LEVY) (3Period)	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0840	.00	.00	.00	.00	.00	.00	.0
0900	13,443,307.34	.00	1,305,838.03	10,493,246.27	34,994,317.57	24,501,071.30	30.0
TOTAL 5200 FUND TRANSFERS	13,443,307.34	.00	1,305,838.03	10,493,246.27	34,994,317.57	24,501,071.30	30.0
TOTAL EXPENDITURES	13,443,307.34	.00	1,305,838.03	10,493,246.27	34,994,317.57	24,501,071.30	30.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (320)	-12,968,665.75	.00	12,440,796.77	3,481,356.21	.00	-3,481,356.21	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE							
24,183,548.62		.00	.00	56,190,724.27	.00	-56,190,724.27	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	3,128.16	7,611.54	.00	-7,611.54	.0
1530 FAIR VL IN	-16,049.61	.00	.00	114,031.77	.00	-114,031.77	.0
TOTAL EARNINGS ON INVESTMENTS	-16,049.61	.00	3,128.16	121,643.31	.00	-121,643.31	.0
STUDENT ACTIVITIES							
1750 DONATIONS	.00	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	-16,049.61	.00	3,128.16	121,643.31	.00	-121,643.31	.0
REVENUE FROM STATE SOURCES							
OTHER STATE FUNDING							
3120 OTH STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	.00	.00	.00	.0
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
BOND ISSUANCE							
5110 BOND PRIN	71,455,000.00	.00	.00	.00	.00	.00	.0
5120 BOND PREM	2,301,928.00	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	73,756,928.00	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS							
5210 FND XFER	6,847,140.18	.00	.00	44,777.90	44,777.90	.00	100.0
TOTAL INTERFUND TRANSFERS	6,847,140.18	.00	.00	44,777.90	44,777.90	.00	100.0
TOTAL OTHER RECEIPTS	80,604,068.18	.00	.00	44,777.90	44,777.90	.00	100.0
TOTAL RECEIPTS	80,588,018.57	.00	3,128.16	166,421.21	44,777.90	-121,643.31	371.7
TOTAL REVENUE	104,771,567.19	.00	3,128.16	56,357,145.48	44,777.90	-56,312,367.58*****	

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4200 LAND IMPROVEMENTS							
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	29,454.93	371,782.30	396,643.71	809,366.85	.00	-1,181,149.15	.0
0400	1,788,181.99	7,486.00	.00	.00	.00	-7,486.00	.0
0500	.00	5,000.00	.00	.00	.00	-5,000.00	.0
0600	.00	.00	.00	30,534.01	.00	-30,534.01	.0
0700	.00	49,941.24	.00	58,891.83	.00	-108,833.07	.0
0800	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION	1,817,636.92	434,209.54	396,643.71	898,792.69	.00	-1,333,002.23	.0
4600 SITE IMPROVEMENT							
0300	8,411.14	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT	8,411.14	.00	.00	.00	.00	.00	.0
4700 BUILDING IMPROVEMENTS							
0300	181,640.30	755,598.58	65,233.08	80,767.58	2,786.00	-833,580.16*****	
0400	11,931,477.64	26,171,902.81	3,438,554.44	9,531,888.03	38,189.91	-35,665,600.93*****	
0500	.00	.00	.00	.00	.00	.00	.0
0600	909,272.22	.00	.00	.00	.00	.00	.0
0700	24,190.51	660,083.45	.00	147,681.30	.00	-807,764.75	.0
0800	979,419.82	.00	.00	.00	.00	.00	.0
0840	.00	.00	.00	.00	3,801.99	3,801.99	.0
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 4700 BUILDING IMPROVEMENTS	14,026,000.49	27,587,584.84	3,503,787.52	9,760,336.91	44,777.90	-37,303,143.85*****	
5200 FUND TRANSFERS							

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CONSTRUCTION FUND (360)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
0900	.00	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	15,852,048.55	28,021,794.38	3,900,431.23	10,659,129.60	44,777.90	-38,636,146.08*****	
TOTAL FOR CONSTRUCTION FUND (360)	88,919,518.64	-28,021,794.38	-3,897,303.07	45,698,015.88	.00	-17,676,221.50	.0

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	207,423.63	.00	.00	207,698.90	.00	-207,698.90	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	28,683.26	.00	31,570.45	34,698.61	.00	-34,698.61	.0
TOTAL EARNINGS ON INVESTMENTS	28,683.26	.00	31,570.45	34,698.61	.00	-34,698.61	.0
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	.00	.00	.00	.00	.00	.00	.0
1993 OTH REBATE	.00	.00	.00	.00	.00	.00	.0
1999 OTHER REV	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	28,683.26	.00	31,570.45	34,698.61	.00	-34,698.61	.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	.00	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
REVENUE FROM FEDERAL SOURCES							

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
UNDEFINED REV TYPE							
4900 FED SOURCE	.00	.00	.00	.00	.00	.00	.0
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL INTERFUND TRANSFERS	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL OTHER RECEIPTS	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL RECEIPTS	10,713,224.04	.00	1,337,408.48	10,527,944.88	37,874,539.00	27,346,594.12	27.8
TOTAL REVENUE	10,920,647.67	.00	1,337,408.48	10,735,643.78	37,874,539.00	27,138,895.22	28.4

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DEBT SERVICE FUND (400)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
5100 DEBT SERVICE							
0800	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL 5100 DEBT SERVICE	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL EXPENDITURES	10,684,540.78	.00	1,305,838.03	10,493,246.27	37,874,539.00	27,381,292.73	27.7
TOTAL FOR DEBT SERVICE FUND (400)	236,106.89	.00	31,570.45	242,397.51	.00	-242,397.51	.0

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	3,731,018.08	.00	-300,000.00	621,552.23	.00	-621,552.23	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
FOOD SERVICE							
1611 REIMB LNCH	10.00	.00	.00	.00	481,795.00	481,795.00	.0
1612 REIMB BRKF	105.00	.00	.00	.00	242,340.00	242,340.00	.0
1614 REIMB SNCK	.00	.00	.00	.00	.00	.00	.0
1624 NO-RMB ALA	.00	.00	28,233.95	71,295.81	470,255.00	398,959.19	15.2
1629 NO-RM OTHR	1,584.10	.00	39,550.31	105,513.55	1,770,990.00	1,665,476.45	6.0
1650 SUM LOCAL	.00	.00	.00	.00	.00	.00	.0
1690 FD SVC REB	1,618.50	.00	.00	3,885.00	34,620.00	30,735.00	11.2
TOTAL FOOD SERVICE	3,317.60	.00	67,784.26	180,694.36	3,000,000.00	2,819,305.64	6.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	.00	.00	.00	.00	.00	.00	.0
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
1990 MISC REV	17,714.50	.00	877.00	9,951.68	175,000.00	165,048.32	5.7
1994 RET INSUFF	.00	.00	.00	-40.00	500.00	540.00	-8.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	17,714.50	.00	877.00	9,911.68	175,500.00	165,588.32	5.7
TOTAL REVENUE FROM LOCAL SOURCES	21,032.10	.00	68,661.26	190,606.04	3,175,500.00	2,984,893.96	6.0
REVENUE FROM STATE SOURCES							
RESTRICTED							
3200 RES STATE	13,746.72	.00	.00	20,616.44	260,000.00	239,383.56	7.9
TOTAL RESTRICTED	13,746.72	.00	.00	20,616.44	260,000.00	239,383.56	7.9

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
TOTAL REVENUE FROM STATE SOURCES	13,746.72	.00	.00	20,616.44	1,797,500.00	1,776,883.56	1.2
REVENUE FROM FEDERAL SOURCES							
RESTRICTED THROUGH THE STATE							
4500 RES FED/ST	2,246,842.57	.00	4,473,546.33	8,340,015.26	20,852,000.00	12,511,984.74	40.0
TOTAL RESTRICTED THROUGH THE STATE	2,246,842.57	.00	4,473,546.33	8,340,015.26	20,852,000.00	12,511,984.74	40.0
CHILD NUTRITION PROGRAM DONATED COMMODIT							
4950 CHD NT DC	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	.00	1,712,500.00	1,712,500.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	2,246,842.57	.00	4,473,546.33	8,340,015.26	22,564,500.00	14,224,484.74	37.0
TOTAL RECEIPTS	2,281,621.39	.00	4,542,207.59	8,551,237.74	27,537,500.00	18,986,262.26	31.1
TOTAL REVENUE	6,012,639.47	.00	4,242,207.59	9,172,789.97	27,537,500.00	18,364,710.03	33.3

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FOOD SERVICE FUND (51)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3100 FOOD SERVICE OPERATION							
0100	1,957,421.07	.00	788,265.65	2,328,631.38	9,972,979.00	7,644,347.62	23.4
0200	604,675.81	.00	251,430.20	754,806.44	2,448,343.00	1,693,536.56	30.8
0280	.00	.00	.00	.00	1,537,500.00	1,537,500.00	.0
0300	87,522.35	365.00	450.10	76,966.45	183,000.00	105,668.55	42.3
0400	102,141.91	23,638.96	41,316.20	147,122.27	735,681.00	564,919.77	23.2
0500	6,765.96	3,218.34	71.29	3,608.73	104,795.00	97,967.93	6.5
0600	795,022.97	849,664.24	1,138,425.15	3,046,288.02	11,050,192.00	7,154,239.74	35.3
0700	164,996.98	12,211.97	114,875.75	146,356.74	752,040.00	593,471.29	21.1
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	3,718,547.05	889,098.51	2,334,834.34	6,503,780.03	26,784,530.00	19,391,651.46	27.6
3200 DAY CARE OPERATIONS							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	.00	.00	62,381.75	166,326.62	752,970.00	586,643.38	22.1
TOTAL 5200 FUND TRANSFERS	.00	.00	62,381.75	166,326.62	752,970.00	586,643.38	22.1
TOTAL EXPENDITURES	3,718,547.05	889,098.51	2,397,216.09	6,670,106.65	27,537,500.00	19,978,294.84	27.5
TOTAL FOR FOOD SERVICE FUND (51)	2,294,092.42	-889,098.51	1,844,991.50	2,502,683.32	.00	-1,613,584.81	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	2,047,072.84	.00	.00	1,733,120.91	.00	-1,733,120.91	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES							
1810 DAY CARE	13,871.03	.00	297,985.03	521,397.03	60,112.00	-461,285.03	867.4
TOTAL COMMUNITY SERVICE ACTIVITIES	13,871.03	.00	297,985.03	521,397.03	60,112.00	-461,285.03	867.4
OTHER REVENUE FROM LOCAL SOURCES							
1980 PRYR REFND	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	13,871.03	.00	297,985.03	521,397.03	60,112.00	-461,285.03	867.4
REVENUE FROM STATE SOURCES							
REVENUE ON BEHALF PAYMENTS							
3900 BEHALF	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS							
INTERFUND TRANSFERS							
5210 FND XFER	.00	.00	.00	.00	.00	.00	.0

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	13,871.03	.00	297,985.03	521,397.03	60,112.00	-461,285.03	867.4
TOTAL REVENUE	2,060,943.87	.00	297,985.03	2,254,517.94	60,112.00	-2,194,405.94	*****

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After School Care (52)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS							
0100	85,417.05	.00	87,461.72	172,318.15	7,358.67	-164,959.48*****	
0200	5,573.74	.00	6,919.03	20,254.31	.00	-20,254.31	.0
0280	.00	.00	.00	.00	.00	.00	.0
0300	24,874.00	11,115.00	5,470.00	30,629.00	1,000.00	-40,744.00*****	
0400	.00	145.26	.00	.00	.00	-145.26	.0
0500	1,034.91	1,800.83	1,089.25	1,286.93	.00	-3,087.76	.0
0600	42,957.26	6,777.38	7,575.11	46,132.76	51,753.33	-1,156.81	102.2
0700	47,350.00	45,234.20	.00	16,400.90	.00	-61,635.10	.0
0800	50.00	.00	25.00	8,545.00	.00	-8,545.00	.0
0840	.00	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	207,256.96	65,072.67	108,540.11	295,567.05	60,112.00	-300,527.72	600.0
TOTAL EXPENDITURES	207,256.96	65,072.67	108,540.11	295,567.05	60,112.00	-300,527.72	600.0
TOTAL FOR After School Care (52)	1,853,686.91	-65,072.67	189,444.92	1,958,950.89	.00	-1,893,878.22	.0

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PRINT SHOP (61)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.00	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR PRINT SHOP (61)	.00	.00	.00	.00	.00	.00	.0

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WAREHOUSE (62)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1970 SER OT FUN	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR WAREHOUSE (62)	.00	.00	.00	.00	.00	.00	.0

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BUSINESS AGENT FUNDS (65)	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2700	STUDENT TRANSPORTATION						
0300	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	.00	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700	STUDENT TRANSPORTATION						
	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES							
	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR BUSINESS AGENT FUNDS (65)							
	.00	.00	.00	.00	.00	.00	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
0999 BEGINNING BALANCE							
TOTAL 0999 BEGINNING BALANCE	288,834.28	.00	.00	324,241.43	.00	-324,241.43	.0
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
EARNINGS ON INVESTMENTS							
1510 INT ON INV	.00	.00	.00	.00	.00	.00	.0
1511 Invest Inc	.00	.00	.00	.00	.00	.00	.0
1530 FAIR VL IN	.00	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES							
1920 CONTRIBUTE	12,780.71	.00	.00	12,745.87	.00	-12,745.87	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	12,780.71	.00	.00	12,745.87	.00	-12,745.87	.0
TOTAL REVENUE FROM LOCAL SOURCES	12,780.71	.00	.00	12,745.87	.00	-12,745.87	.0
TOTAL RECEIPTS	12,780.71	.00	.00	12,745.87	.00	-12,745.87	.0
TOTAL REVENUE	301,614.99	.00	.00	336,987.30	.00	-336,987.30	.0

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FIDUCIARY FUND-PENSION, INVEST	LASTFY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3300 COMMUNITY SERVICES							
0600	.00	78.00	.00	.00	.00	-78.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	78.00	.00	.00	.00	-78.00	.0
3900 OTHER NON-INSTRUCTION							
0100	.00	.00	.00	.00	.00	.00	.0
0200	.00	.00	.00	.00	.00	.00	.0
0300	.00	.00	.00	.00	.00	.00	.0
0400	.00	.00	.00	.00	.00	.00	.0
0500	.00	.00	.00	.00	.00	.00	.0
0600	25,389.55	.00	.00	.00	.00	.00	.0
0700	.00	.00	.00	.00	.00	.00	.0
0800	.00	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	25,389.55	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	25,389.55	78.00	.00	.00	.00	-78.00	.0
TOTAL FOR FIDUCIARY FUND-PENSION, INVEST (7000)	276,225.44	-78.00	.00	336,987.30	.00	-336,909.30	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
OTHER RECEIPTS							
SALE OR COMP FOR LOSS OF ASSETS							
5311 SALE LAND	.00	.00	.00	.00	.00	.00	.0
5331 SALE BLDG	.00	.00	.00	.00	.00	.00	.0
5341 SALE EQUIP	.00	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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GOVERNMENTAL ASSET ACCOUNT	LASTFY GRPPeriod	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.00	.0
2100 STUDENT SUPPORT SERVICES							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	.00	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION							
0700	.00	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.00	.0
TOTAL FOR GOVERNMENTAL ASSET ACCOUNT GRP (8)	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81Period	LASTFY	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES							
RECEIPTS							
REVENUE FROM LOCAL SOURCES							
OTHER REVENUE FROM LOCAL SOURCES							
1930 GAIN/LOSS	.00	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.00	.0

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FOOD SERVICE ASSET ACCOUNT (81)		LAST FY Period	ENCUMBRANCES	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES								
3100 FOOD SERVICE OPERATION								
0700		.00	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSET ACCOUNT (81)		.00	.00	.00	.00	.00	.00	.0

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REPORT OPTIONS

Fiscal Year/Period for reports	2022 4
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals?	Y
Thru (P)eriod or (T)otal for Year	P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	Y

** END OF REPORT - Generated by Tiffany Davis **

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4

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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
10	6101	CASH IN BANK	70,355,434.57	115,655,769.87
10	6102	CASH IN PAYROLL CLEARING ACCT	-983,516.93	2,148,562.00
10	6104	PETTY CASH ACCOUNT	.00	1,500.00
10	6139	RECEIVABLE FROM FOOD SVC FND	1,036,778.33	6,328,865.44
10	6153	ACCOUNTS RECEIVABLE	83,214.15	176,403.38
10	6171	INVENTORIES FOR CONSUMPTION	.00	2,377,376.00
TOTAL ASSETS			70,491,910.12	126,688,476.69
LIABILITIES				
10	7421	ACCOUNTS PAYABLE	862,793.50	55,868.01
10	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-389,243.16	-947,570.18
10	7461H	HEALTH INS EMPLOYER COST	.00	-622.45
10	7462U	UNEMPLOYMENT	-21,129.00	-1,165,120.78
10	7462W	WORKERS COMP	130,278.10	-321,849.16
10	7469	LOCAL TAX WITHHELD PAYABLE	-117,365.88	-348,703.20
10	7470A	LIAB DUE - AETNA	417.00	-7,756.56
10	7470BB	PAYROLL DEDUCTIONS-ONE AMERICA	-6,516.76	-12,604.96
10	7470BT	ONE AMERICA-21 PAYS	-15.18	-37.95
10	7470C	CHAPTER 13	.00	-100.00
10	7470CH	CHUBB PERMANENT TERM LIFE LTC	-1,576.86	-3,153.72
10	7470D	LIAB DUE - VARIABLE ANNUITY	32,109.04	-46,208.61
10	7470DT	DENTAL STATE 21 PAYS	-43.02	-107.55
10	7470E	LIAB DUE - VAN KAMPEN	.00	-6,963.10
10	7470F	FRINGE MANAGEMENT	-3,616.30	-88,745.16
10	7470FT	FRINGE MANAGEMENT 21 PAY	-32.16	-80.40
10	7470G	GARNISHMENT	.00	-1,299.62
10	7470H	CHILD SUPPORT	.00	-930.83
10	7470KA	LIAB DUE-KASA	.00	-24.53
10	7470L	LIAB DUE-LEGAL SHIELD	-7,642.88	-15,307.69
10	7470LT	LIAB DUE-LEGAL SHIELD-21 PAY	-12.24	-30.60
10	7470M	MISCELLANEOUS	-986.36	1,347.90
10	7470P	LIABILITY - PRUDENTIAL LIFE	-260.46	-15,346.86
10	7470PI	NATIONWIDE PET INSURANCE	-1,949.62	-3,896.24
10	7470PT	LIABILITY-GROUP LIFE 21 PAYS	-20.02	-36.75
10	7470Q	LIAB DUE - KY EMPLOYEE	-4,187.75	-73,724.33
10	7470TV	VISION STATE 21 PAYS	-40.72	-101.80
10	7470V	LIABILITY - VISION INSURANCE	-1,184.92	-61,416.78
10	7470VC	LIABILITY-VISION INS CHECK	2,717.39	-70,269.18
10	7470VT	VISION INSURANCE 21 PAYS	-14.78	-36.95
10	7470X	BENEFIT PAY - DELTA DENTAL	44.19	.00
10	7470XT	DENTAL CARE PLUS-21 PAYS	-95.73	-242.16
10	7470XX	BENEFIT PAY - DENTAL CARE PLUS	-4,431.29	-127,489.73
10	7470Y	HUMANA - 2006 PLAN	-30,868.10	-805,420.79
10	7470YD	DENTAL STATE	-5,899.33	-75,671.18
10	7470YT	HUMANA-2006 PLAN 21 PAYS	-568.21	-1,373.56
10	7470YV	VISION STATE	-2,137.58	-21,687.51
10	7474A	KTRS	.00	51,538.40
10	7475A	CLASS RETIRED INS	-61,164.28	-1,873,787.05
10	7481	DEFERRED REVENUE	.00	-274,649.46
10	7491	CURRENT BOND OBLIGATIONS	-2.52	-1,522.85

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4
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FUND: 1 GENERAL FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
LIABILITIES				
10	7491T	CURRNT BOND OBLIGATIONS 21 PAY	-1.38	-3.45
10	7493	CURRENT PORT OF ACC SICK LEAVE	.00	-1,920,490.13
10	7499	OTHER CURRENT LIABILITIES	-41,541.67	-83,083.34
10	7499CA	AFA CAN/ACC/HOSP GAP (PRETAX)	-156,906.46	-319,751.51
10	7499CT	AFACAN/ACC/HOSP (PRETAX) 21 PA	-127.86	-306.81
10	7499DL	AFA DIS/LIFE/LTC (POST TAX)	-325,058.92	-743,534.52
10	7499DT	AFA DIS/LIFE/LTC (POST TAX) 21	-287.26	-709.99
10	7499EQ	EQUITABLE GROUP ADVISORS	-346.00	-1,673.00
10	7499FS	AFA 457(B) (PRE-TAX)	8,414.92	-15,057.00
10	7499RI	AFA ROTH IRA (POST TAX)	-600.00	-35,687.78
10	7499T	OTHER CURR LIA-TPA LIABILITY	.00	-40,008.47
10	7499ZT	AFA 403(B) (PRE-TAX)	275.00	-14,367.23
TOTAL LIABILITIES			-148,825.52	-9,439,809.15
FUND BALANCE				
10	6302	REVENUES CONTROL	-103,739,678.89	-215,394,804.55
10	7602	EXPENDITURES CONTROL	33,396,594.29	98,146,137.01
10	7603	ENCUMBRANCES	-47,035.43	13,261,772.57
10	8753	RESERVED FOR ENCUMBRANCES	47,035.43	-13,261,772.57
TOTAL FUND BALANCE			-70,343,084.60	-117,248,667.54
TOTAL LIABILITIES + FUND BALANCE			-70,491,910.12	-126,688,476.69
			=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4
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FUND: 2 SPECIAL REVENUE			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
20	6101	CASH IN BANK	-1,288,824.00	-2,743,586.70
20	6153	ACCOUNTS RECEIVABLE	-202,794.07	97,700.00
TOTAL ASSETS			-1,491,618.07	-2,645,886.70
LIABILITIES				
20	7421	ACCOUNTS PAYABLE	793,530.11	64,838.88
20	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-461,746.57	-1,118,259.02
20	7481D	DEFERRED REVENUE	.00	3.03
TOTAL LIABILITIES			331,783.54	-1,053,417.11
FUND BALANCE				
20	6302	REVENUES CONTROL	-4,498,750.38	-20,183,109.10
20	7602	EXPENDITURES CONTROL	5,658,584.91	23,882,412.91
20	7603	ENCUMBRANCES	-199,132.90	3,865,533.40
20	8753	RESERVED FOR ENCUMBRANCES	199,132.90	-3,865,533.40
TOTAL FUND BALANCE			1,159,834.53	3,699,303.81
TOTAL LIABILITIES + FUND BALANCE			=====1,491,618.07=====	=====2,645,886.70=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

 P 4
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FUND: 22 DIST ACTIVITY ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	22	6101 CASH IN BANK	-79,375.71	590,042.84
		TOTAL ASSETS	-79,375.71	590,042.84
LIABILITIES				
	22	7421 ACCOUNTS PAYABLE	13,717.32	6,369.98
	22	7421A ACCT PAY-ACTIVE CARD PAY ACI	-15,585.45	-32,860.79
		TOTAL LIABILITIES	-1,868.13	-26,490.81
FUND BALANCE				
	22	6302 REVENUES CONTROL	-108,349.88	-921,091.04
	22	7602 EXPENDITURES CONTROL	189,593.72	357,539.01
	22	7603 ENCUMBRANCES	11,801.15	117,495.27
	22	8753 RESERVED FOR ENCUMBRANCES	-11,801.15	-117,495.27
	22	8755 PRIOR YEAR ENCUMBRANCES	-39,425.25	.00
	22	8770 UNRESERVED FUND BALANCE	39,425.25	.00
		TOTAL FUND BALANCE	81,243.84	-563,552.03
		TOTAL LIABILITIES + FUND BALANCE	79,375.71	-590,042.84
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 25 SCHOOL ACTIVITY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	25	6101	CASH IN BANK	.00	4,400,018.77
			TOTAL ASSETS	.00	4,400,018.77
LIABILITIES					
	25	7421	ACCOUNTS PAYABLE	.00	-114.40
			TOTAL LIABILITIES	.00	-114.40
FUND BALANCE					
	25	6302	REVENUES CONTROL	.00	-1,718,420.77
	25	7602	EXPENDITURES CONTROL	.00	-2,681,483.60
			TOTAL FUND BALANCE	.00	-4,399,904.37
			TOTAL LIABILITIES + FUND BALANCE	.00	-4,400,018.77
				=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 310 CAPITAL OUTLAY FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	31	6101	CASH IN BANK	.00	2,978,108.96
			TOTAL ASSETS	.00	2,978,108.96
FUND BALANCE					
	31	6302	REVENUES CONTROL	.00	-1,917,689.00
	31	8735	RESTRICTED-FUTURE CONSTR BG-1	.00	-1,060,419.96
			TOTAL FUND BALANCE	.00	-2,978,108.96
			TOTAL LIABILITIES + FUND BALANCE	===== .00	===== -2,978,108.96

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 320 BUILDING FUND (5 CENT LEVY)				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	32	6101	CASH IN BANK	12,440,796.77	6,346,595.64
			TOTAL ASSETS	12,440,796.77	6,346,595.64
FUND BALANCE					
	32	6302	REVENUES CONTROL	-13,746,634.80	-13,974,602.48
	32	7602	EXPENDITURES CONTROL	1,305,838.03	10,493,246.27
	32	8735	RESTRICTED-FUTURE CONSTR BG-1	.00	-2,865,239.43
			TOTAL FUND BALANCE	-12,440,796.77	-6,346,595.64
			TOTAL LIABILITIES + FUND BALANCE	-12,440,796.77	-6,346,595.64
				=====	=====

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**FAYETTE COUNTY PRIMARY **
BALANCE SHEET FOR 2022 4

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FUND: 360 CONSTRUCTION FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
	36	6101 CASH IN BANK	-3,888,135.04	45,972,931.67
		TOTAL ASSETS	-3,888,135.04	45,972,931.67
LIABILITIES				
	36	7421 ACCOUNTS PAYABLE	108,106.43	108,106.43
	36	7421A ACCT PAYABLE-ACTIVE CARD PAY	-117,274.46	-383,022.22
		TOTAL LIABILITIES	-9,168.03	-274,915.79
FUND BALANCE				
	36	6302 REVENUES CONTROL	-3,128.16	-56,357,145.48
	36	7602 EXPENDITURES CONTROL	3,900,431.23	10,659,129.60
	36	7603 ENCUMBRANCES	-3,796,421.62	28,021,794.38
	36	8753 RESERVED FOR ENCUMBRANCES	3,796,421.62	-28,021,794.38
		TOTAL FUND BALANCE	3,897,303.07	-45,698,015.88
		TOTAL LIABILITIES + FUND BALANCE	=====3,888,135.04=====	=====45,972,931.67=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 400 DEBT SERVICE FUND				NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS					
	40	6101	CASH IN BANK	31,570.45	242,397.51
		TOTAL ASSETS		31,570.45	242,397.51
FUND BALANCE					
	40	6302	REVENUES CONTROL	-1,337,408.48	-10,735,643.78
	40	7602	EXPENDITURES CONTROL	1,305,838.03	10,493,246.27
		TOTAL FUND BALANCE		-31,570.45	-242,397.51
	TOTAL LIABILITIES + FUND BALANCE			-31,570.45	-242,397.51

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4
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FUND: 51 FOOD SERVICE FUND			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
51	6101	CASH IN BANK	2,221,683.40	5,266,958.07
51	6104	PETTY CASH ACCOUNT	.00	5,012.00
51	6130	INTERFUND RECEIVABLES	1,953,684.03	-2,658,832.69
51	6153	ACCOUNTS RECEIVABLE	.00	1,668,761.98
51	6171	INVENTORIES FOR CONSUMPTION	.00	489,337.36
51	6400O	DEFERRED OUTFLOWS OPEB	.00	3,075,067.11
51	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	1,654,135.30
TOTAL ASSETS			4,175,367.43	9,500,439.13
LIABILITIES				
51	7421	ACCOUNTS PAYABLE	-2,030,375.93	-2,268,553.40
51	7541O	UNFUNDED PENSION LIAB OPEB	.00	-6,640,504.72
51	7541P	UNFUNDED PENSION LIAB PENSION	.00	-10,185,767.94
51	7700O	DEFERRED INFLOW OPEB	.00	-1,248,016.90
51	7700P	DEFERRED INFLOW PENSION	.00	-279,930.35
TOTAL LIABILITIES			-2,030,375.93	-20,622,773.31
FUND BALANCE				
51	6302	REVENUES CONTROL	-4,242,207.59	-9,172,789.97
51	7602	EXPENDITURES CONTROL	2,397,216.09	6,670,106.65
51	7603	ENCUMBRANCES	-1,138,079.54	889,098.51
51	8737O	RESTRICTED OPEB	.00	4,681,381.15
51	8737P	RESTRICTED - OTHER	.00	8,943,636.35
51	8739	RESTRICTED-NEW ASSETS(FD SVC)	-300,000.00	.00
51	8753	RESERVED FOR ENCUMBRANCES	1,138,079.54	-889,098.51
TOTAL FUND BALANCE			-2,144,991.50	11,122,334.18
TOTAL LIABILITIES + FUND BALANCE			===== -4,175,367.43 =====	===== -9,500,439.13 =====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4
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FUND: 52 After School Care			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
52	6101	CASH IN BANK	178,374.11	1,969,631.76
52	64000	DEFERRED OUTFLOWS OPEB	.00	166,941.02
52	6400P	DEFERRED OUTFLOWS PENSION LIB	.00	307,945.85
TOTAL ASSETS			178,374.11	2,444,518.63
LIABILITIES				
52	7421	ACCOUNTS PAYABLE	12,755.82	8,898.82
52	7421A	ACCT PAYABLE-ACTIVE CARD PAY	-1,685.01	-19,579.69
52	7541O	UNFUNDED PENSION LIAB OPEB	.00	-450,068.67
52	7541P	UNFUNDED PENSION LIAB PENSION	.00	-1,335,594.87
52	7700O	DEFERRED INFLOW OPEB	.00	-139,111.76
52	7700P	DEFERRED INFLOW PENSION	.00	-68,925.01
TOTAL LIABILITIES			11,070.81	-2,004,381.18
FUND BALANCE				
52	6302	REVENUES CONTROL	-297,985.03	-2,254,517.94
52	7602	EXPENDITURES CONTROL	108,540.11	295,567.05
52	7603	ENCUMBRANCES	37,756.64	65,072.67
52	8737O	RESTRICTED OPEB	.00	407,909.62
52	8737P	RESTRICTED - OTHER	.00	1,110,903.82
52	8753	RESERVED FOR ENCUMBRANCES	-37,756.64	-65,072.67
TOTAL FUND BALANCE			-189,444.92	-440,137.45
TOTAL LIABILITIES + FUND BALANCE			-178,374.11	-2,444,518.63
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 7000 FIDUCIARY FUND-PENSION, INVEST					NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS						
70	6101	0002	CASH IN BANK		.00	12,310.00
70	6101	0003	CASH IN BANK		.00	435.87
70	6101	0007	CASH IN BANK		.00	264,778.63
70	6101	0008	CASH IN BANK		.00	40,121.01
70	6101	0011	CASH IN BANK		.00	19,341.79
70	6111	0002	INVESTMENTS		.00	1,357,222.75
TOTAL ASSETS					.00	1,694,210.05
FUND BALANCE						
70	6302		REVENUES CONTROL		.00	-336,987.30
70	7603		ENCUMBRANCES		.00	78.00
70	8737		RESTRICTED - OTHER		.00	-1,357,222.75
70	8753		RESERVED FOR ENCUMBRANCES		.00	-78.00
TOTAL FUND BALANCE					.00	-1,694,210.05
TOTAL LIABILITIES + FUND BALANCE					.00	-1,694,210.05
					=====	=====

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****FAYETTE COUNTY PRIMARY ****
BALANCE SHEET FOR 2022 4
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FUND: 8 GOVERNMENTAL ASSET ACCOUNT GRP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
80	6201	LAND	.00	32,735,580.80
80	6211	LAND IMPROVEMENTS	.00	1,096,909.07
80	6212	ACCUMULATED DEPR LAND IMPROV	.00	-342,958.83
80	6221	BUILDINGS & IMPROVEMENTS	.00	900,600,112.59
80	6222	ACCUMULATED DEPR - BUILDINGS	.00	-342,160,931.63
80	6231	TECHNOLOGY EQUIPMENT	.00	11,649,323.25
80	6232	ACCUMULATED DEPR TECH EQUIP	.00	-10,380,868.69
80	6241	VEHICLES	.00	28,568,968.57
80	6242	ACCUMULATED DEPR-VEHICLES	.00	-21,435,286.92
80	6251	GENERAL EQUIPMENT	.00	4,717,984.38
80	6252	ACCUMULATED DEPR GEN EQUIP	.00	-4,210,701.19
80	6261	CONSTRUCTION IN PROGRESS	.00	73,810,847.10
TOTAL ASSETS			.00	674,648,978.50
FUND BALANCE	80	8710 INVESTMENTS IN GOV'T ASSETS	.00	-674,648,978.50
TOTAL FUND BALANCE			.00	-674,648,978.50
TOTAL LIABILITIES + FUND BALANCE			.00	-674,648,978.50
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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 g1balsh

FUND: 81 FOOD SERVICE ASSET ACCOUNT			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
81	6231	TECHNOLOGY EQUIPMENT	.00	313,026.28
81	6232	ACCUMULATED DEPR TECH EQUIP	.00	-169,458.87
81	6241	VEHICLES	.00	215,244.00
81	6242	ACCUMULATED DEPR-VEHICLES	.00	-67,831.41
81	6251	GENERAL EQUIPMENT	.00	13,597,234.85
81	6252	ACCUMULATED DEPR GEN EQUIP	.00	-9,597,086.09
TOTAL ASSETS			.00	4,291,128.76
FUND BALANCE				
81	8711	INVESTMENTS IN BUS TYPE ASSETS	.00	-4,291,128.76
TOTAL FUND BALANCE			.00	-4,291,128.76
TOTAL LIABILITIES + FUND BALANCE			.00	-4,291,128.76
			=====	=====

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 **FAYETTE COUNTY PRIMARY **
 BALANCE SHEET FOR 2022 4

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FUND: 9 LONG-TERM DEBT ACCOUNT GROUP			NET CHANGE FOR PERIOD	ACCOUNT BALANCE
ASSETS				
90	6194	BOND PREMIUM/DISCOUNT	.00	803,356.49
	TOTAL ASSETS		.00	803,356.49
LIABILITIES				
90	6303	AMT AVAILABLE IN DEBT SERVICE	.00	26,012,472.33
90	6304	AMT RETIRE LONG-TERM DEBT	.00	481,400,000.00
90	7443	UNAMORTIZED PREMIUM	.00	-17,257,308.90
90	7455	SHORT-TERM INT PAYABLE (ACCRD)	.00	-4,974,008.75
90	7491	CURRENT BOND OBLIGATIONS	.00	-25,025,000.00
90	7495	CURRENT CAPITAL LEASE (KISTA)	.00	-1,503,765.00
90	7511	NONCURRENT BOND OBLIGATION	.00	-456,375,000.00
90	7513	GAIN/LOSS DEBT REFUNDING	.00	10,007,406.60
90	7531	NONCURRENT LEASE (KISTA)	.00	-6,164,924.00
90	7551	COMPENSATED ABSENCES	.00	-6,923,228.77
	TOTAL LIABILITIES		.00	-803,356.49
	TOTAL LIABILITIES + FUND BALANCE		.00	-803,356.49

** END OF REPORT - Generated by Tiffany Davis **



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/15/2021

TOPIC: School Activity Funds Report

PREPARED BY: Rodney Jackson

**Recommended Action on: 11/29/2021
Informational Item**

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: School Activity Funds Report for the period ending September 30, 2021. The report details each school's activity fund expenditures and receipts for the month and year ending previously noted.

Policy: 01:11 (General Powers and Duties of the Board)

Fiscal Impact: N/A

Attachments(s): School activity Funds Report

SCHOOL ACTIVITY FUNDS REPORT FOR SEPTEMBER 2021

SCHOOLS	SEPT 2021	RECEIPTS	EXPENSES	END BAL
ELEMENTARY				
Arlington	\$18,802.34	\$549.78	\$2,000.00	\$17,352.12
Ashland	\$26,093.73	\$40,643.51	\$35,053.50	\$31,683.74
Athens-Chilesburg	\$104,201.72	\$4,881.16	\$2,418.62	\$106,664.26
BTW Elementary	\$7,300.71	\$1,026.68	\$234.85	\$8,092.54
Breckinridge	\$20,696.42	\$34,982.08	\$30,709.00	\$24,969.50
Brenda Cowan Elem	\$60,452.34	\$16,393.09	\$1,563.21	\$75,282.22
Cardinal Valley	\$43,036.25	\$8,180.53	\$1,696.40	\$49,520.38
Cassidy	\$45,950.73	\$34,952.83	\$0.00	\$80,903.56
Clays Mill	\$72,357.97	\$79,318.34	\$72,386.75	\$79,289.56
Coventry Oak	\$34,354.61	\$7,943.97	\$0.00	\$42,298.58
Deep Springs	\$11,459.24	\$7,064.99	\$3,002.50	\$15,521.73
Dixie Magnet	\$35,241.91	\$63,850.91	\$50,923.68	\$48,169.14
Garden Springs	\$32,021.78	\$62,640.56	\$39,296.16	\$55,366.18
Garrett Morgan	\$68,660.03	\$1,406.99	\$30.00	\$70,037.02
Glendover	\$28,426.16	\$5,885.27	\$2,922.72	\$31,388.71
Harrison	\$14,511.17	\$379.57	\$1,403.15	\$13,487.59
James Lane Allen	\$28,094.62	\$313.15	\$940.87	\$27,466.90
Julius Marks	\$61,378.10	\$3,879.30	\$16,981.33	\$48,276.07
Lansdowne	\$44,448.62	\$68,439.05	\$67,075.00	\$45,812.67
Liberty	\$77,502.48	\$78,430.93	\$46,800.00	\$109,133.41
Mary Todd	\$11,637.62	\$0.48	\$0.00	\$11,638.10
Maxwell	\$27,327.17	\$2,340.67	\$1,449.64	\$28,218.20
Meadowthorpe	\$41,751.71	\$14,200.31	\$15,343.38	\$40,608.64
Academy for Leadership @ Millcreek	\$11,080.90	\$1,525.51	\$100.00	\$12,506.41
Northern	\$19,894.10	\$325.82	\$117.90	\$20,102.02
Picadome	\$21,830.59	\$12,712.17	\$12,261.50	\$22,281.26
Rosa Parks	\$98,818.34	\$87,972.67	\$846.92	\$185,944.09
Russell Cave	\$11,426.17	\$329.48	\$269.74	\$11,485.91
Sandersville	\$40,340.22	\$28,052.90	\$19,198.32	\$49,194.80
Southern	\$28,888.25	\$7,998.55	\$7,392.00	\$29,494.80
Squires	\$48,973.20	\$7,088.12	\$7,285.00	\$48,776.32
Stonewall	\$43,488.88	\$2,238.38	\$8,450.28	\$37,276.98
Tates Creek	\$11,551.98	\$25,231.03	\$2,517.45	\$34,265.56
Veterans Park	\$20,623.71	\$27,851.88	\$37,365.00	\$11,110.59
Wellington	\$29,623.97	\$50,256.19	\$54,009.50	\$25,870.66
William Wells Brown	\$12,723.39	\$463.99	\$1,240.85	\$11,946.53
Yates	\$25,557.74	\$541.05	\$1,324.88	\$24,773.91
SUB TOTAL	\$1,340,528.87	\$790,291.89	\$544,610.10	\$1,586,210.66
MIDDLE				
Beaumont	\$125,010.10	\$15,623.33	\$16,441.70	\$124,191.73
Bryan Station	\$83,378.38	\$13,915.36	\$2,704.36	\$94,589.38
Crawford	\$61,935.64	\$20,462.04	\$8,834.15	\$73,563.53
Edythe J. Hayes	\$159,130.61	\$46,047.47	\$17,518.30	\$187,659.78
Jessie Clark	\$133,093.23	\$33,036.87	\$23,258.20	\$142,871.90
Leestown	\$68,799.54	\$41,573.88	\$4,953.66	\$105,419.76
LTMS	\$32,523.88	\$9,026.86	\$2,976.76	\$38,573.98
Morton	\$118,296.27	\$18,029.52	\$4,166.66	\$132,159.13
SCAPA	\$97,755.28	\$16,224.21	\$11,467.72	\$102,511.77
Southern	\$153,725.14	\$27,606.87	\$7,723.26	\$173,608.75
Tates Creek	\$60,983.75	\$15,305.35	\$6,249.26	\$70,039.84
Winburn	\$63,566.66	\$23,305.73	\$2,242.12	\$84,630.27
SUB TOTAL	\$1,158,198.48	\$280,157.49	\$108,536.15	\$1,329,819.82

HIGH				
Bryan Station	\$183,316.58	\$52,409.31	\$13,406.19	\$222,319.70
Frederick Douglass	\$306,797.56	\$76,458.91	\$66,935.19	\$316,321.28
Henry Clay	\$403,569.02	\$66,311.90	\$31,401.89	\$438,479.03
Lafayette	\$341,573.78	\$89,556.70	\$24,656.83	\$406,473.65
P.L. Dunbar	\$494,040.33	\$92,606.81	\$22,581.12	\$564,066.02
Tates Creek	\$209,851.48	\$59,324.91	\$22,566.49	\$246,609.90
SUB TOTAL	\$1,939,148.75	\$436,668.54	\$181,547.71	\$2,194,269.58
VOCATIONAL/ALT.				
Carter G. Woodson	\$25,692.37	\$2,530.08	\$637.46	\$27,584.99
Eastside Tech Ctr.	\$108,424.22	\$2,499.49	\$971.22	\$109,952.49
Locust Trace Agriscience	\$85,426.63	\$3,265.17	\$2,364.11	\$86,327.69
MLK Jr. Academy	\$374,284.23	\$4,595.47	\$100,354.00	\$278,525.70
Rise STEM Acadamey for Girls (new)	\$1,355.96	\$50.06	\$0.00	\$1,406.02
Southside Tech.Ctr.	\$16,451.18	\$2,383.78	\$643.06	\$18,191.90
Steam Academy	\$38,812.01	\$3,567.14	\$73.53	\$42,305.62
Success Academy	\$753.16	\$0.03	\$0.00	\$753.19
The Learning Center	\$12,372.40	\$0.51	\$197.00	\$12,175.91
SUB TOTAL	\$663,572.16	\$18,891.73	\$105,240.38	\$577,223.51
GRAND TOTAL	\$5,101,448.26	\$1,526,009.65	\$939,934.34	\$5,687,523.57

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: 11/22/2021

TOPIC: Personnel Changes

PREPARED BY: Jennifer Dyar

Recommended Action on: 11/22/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: N/A

Background/Rationale: This is to report the employment and personnel changes for Certified, Classified Salaried, Classified Hourly, Supplemental and Substitute personnel.

Policy: 03.11/03.131/03.1311/03.1312/03.1313/03.17/03.171/03.173/03.174/03.175/03.21/03.231/03.2311/03.2312/03.2313/03.2711/03.273/03.2141/03.4/03.5

Fiscal Impact: N/A

Attachments(s): Personnel Changes for November 22, 2021 Board Agenda

Personnel Status	CERT / CLASS SAL	CLASS HR	SUB	SUPP
New Hires	14	53	117	228
Transfers	12	19		
Change in Status	1			
Retirements	3	5		
Resignations	13	37		5

Personnel Changes

1. CERTIFIED/SALARIED CLASSIFIED PERSONNEL

- a. Employment of Certified/Salaried-Classified Personnel (limited contract) - This is to report the employment of the following certified/salaried employees (limited contract):

Name		Location	Assignment	Effective Date
LIBERATORE	MELISSA	PUPIL PERSONNEL SERVICES	EXC CHILD LEARNING & BEHAVIOR	10/15/2021
LIVESAY	LAURA	LIBERTY ELEMENTARY	FAMILY RESOURCE CENTER COORD	10/11/2021
LUNETTA	BRIAN	LEXINGTON TRAD MAGNET MIDDLE	EXC CHILD LEARNING & BEHAVIOR	10/15/2021
MACKENZIE	ELLEN	LEESTOWN MIDDLE	MID LANGUAGE ARTS INSTRUCTOR	9/20/2021
MALONE	AVERY	BRYAN STATION HIGH	HS SOCIAL STUDIES INSTRUCTOR	10/1/2021
MCDANIEL	DEBRA	HENRY CLAY HIGH SCHOOL	HS ESL INSTRUCTOR	10/1/2021
MCFARLAND	ANDREW	DIXIE MAGNET ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	10/14/2021
MEDINA	DANIEL	RISE STEM ACADEMY FOR GIRLS	RISE ELEM SPANISH INSTRUCTOR	9/24/2021
MONTGOMERY	RYAN	HENRY CLAY HIGH SCHOOL	HS SOCIAL STUDIES INSTRUCTOR	10/25/2021
NEWELL-GOODWIN	GRACE	VIRTUAL LEARNING ACADEMY	ELEM INTERVENTION INSTRUCTOR	10/15/2021
PRYOR	LAVEESHIA	CURRICULUM AND ASSESSMENT	PROGRAM MANAGER	10/14/2021
REHM	AMY	LEESTOWN MIDDLE	MID INTERVENTION INSTRUCTOR	10/11/2021
SPEKTOROV	ANTON	HENRY CLAY HIGH SCHOOL	HS MATH INSTRUCTOR	10/1/2021
TYRRELL	CAMERON	ARLINGTON ELEMENTARY	ELEM PRESCHOOL INSTR	10/4/2021

- b. Transfer in Assignment of Certified/Salaried Classified Personnel - This is to report the transfer in assignment of the following certified/salaried classified personnel:

Name	To	From	Effective Date	
BAILEY	ALAINA	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	LIBERTY ELEMENTARY/FAMILY RESOURCE CENTER COORD	9/27/2021
BRUCE	STEPHANIE	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	TATES CREEK HIGH/COUNSELOR - MIDDLE/HIGH	10/4/2021
COMPTON	TIFFANY	STUDENT ACHIEVEMENT & SUPPORT/DW MENTAL HEALTH SPECIALIST	STUDENT ACHEIVEMENT & SUPPORT/SCHOOL SOCIAL WORKER/ DMHS	7/1/2021
CUNNINGHAM	JUAACKLYN	HARRISON ELEMENTARY/PROM ACAD-PGES COACH - ADMIN	TITLE I/DW RESOURCE INSTRUCTOR-11 MO	9/24/2021
DANIELS	KIMBERLY	MARY TODD ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	DEEP SPRINGS ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	10/19/2021

HELTON	LUNA	OPPORTUNITY MIDDLE COLLEGE/EXC CHILD LEARNING & BEHAVIOR	STEAM ACADEMY/EXC CHILD LEARNING & BEHAVIOR	7/1/2021
LEWIS	ANTWON	WILLIAM WELLS BROWN ELEMENTARY/PROM ACAD-ELEM PRIMARY INSTR	WILLIAM WELLS BROWN ELEMENTARY/PROM ACAD-SP ED PARA	9/29/2021
MCCALLISTER	MARIA	CHIEFACADOFF/CURR/INSTR/SCHOOL BASED INSTR SPECIALIST	YATES ELEMENTARY/ELEM READING INSTRUCTOR	9/14/2021
OSBORNE	HEATHER	YATES ELEMENTARY/ELEM INTERMEDIATE INSTRUCTOR	YATES ELEMENTARY/EXC CHILD LEARNING & BEHAVIOR	10/18/2021
RANDELL	ANDREW	HENRY CLAY HIGH SCHOOL/EXC CHILD LEARNING & BEHAVIOR	TATES CREEK MIDDLE/SAFE PARAEDUCATOR	10/11/2021
TIGHE	EMILY	TECHNOLOGY/DW DIGITAL LEARNING COACH	LAFAYETTE HIGH SCHOOL/TECHNOLOGY RESOURCE INSTRUCTOR	9/7/2021
WILLIAMS	SAMANTHA	SANDERSVILLE ELEMENTARY/ STUDENT ACHEIVEMENT & SUPPORT/GUIDANCE SPEC-ELEM COUNSELOR/ DMHS	SANDERSVILLE ELEMENTARY/GUIDANCE SPEC-ELEM COUNSELOR	7/1/2021

c. Resignation of Certified/Salaried Classified Personnel - This is to report the resignation of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date	
AL-SUUD	NATASHA	TITLE I	DW RESOURCE INSTRUCTOR-11 MO	11/5/2021
COSTANZO	REBECCA	RUSSELL CAVE ELEMENTARY	EXC CHILD LEARNING & BEHAVIOR	10/25/2021
DAVIS	ANTHONY	MUNIS SUPPORT	MANAGER - FINANCIAL SYSTEMS	10/1/2021
DENNEY	VICKI	HARRISON ELEMENTARY	PROM ACAD-ELEM INTERVENT INSTR	10/12/2021
HILL	ANTONY	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-SCHOOL SOCIAL WORKER	10/29/2021
MAY	TONYA	HARRISON ELEMENTARY	PROM ACAD-PGES COACH - ADMIN	9/24/2021
MCFARLAND	ANDREW	DIXIE MAGNET ELEMENTARY	ELEM ORCHESTRA INSTRUCTOR	10/14/2021
SIMPSON	MATTHEW	EASTSIDE CENTER FOR APPLD TECH	LOCAL VOCATIONAL SCHOOL INSTR	1/4/2022
SIMS	HALEY	YATES ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/8/2021
STARCHER	JAMIE	RUSSELL CAVE ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/8/2021
THOMPSON	DORIS	VIRTUAL LEARNING ACADEMY	HS MATH INSTRUCTOR	12/17/2021
VANNOY	KATHERINE	MARY TODD ELEMENTARY	ELEM INTERMEDIATE INSTRUCTOR	10/15/2021
WIEGELE	ROBERT	CRAWFORD MIDDLE SCHOOL	MID SCHOOL CLASSROOM INSTRUC	9/28/2021

d. Retirement of Certified/Salaried Classified Personnel - This is to report the retirement of the following certified/salaried classified personnel:

Name	Location	Assignment	Effective Date
MILLER CARL	EASTSIDE CENTER FOR APPLD TECH	SCHOOL PRINCIPAL	12/31/2021
ROSE SHANNON	JULIUS MARKS ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	10/31/2021
TENCZA CAROL	MILLCREEK ELEMENTARY	ELEM INTERVENTION INSTRUCTOR	12/31/2021

e. Change in Status of Certified/Salaried Classified Personnel - This is to report the change in status of the following certified/salaried classified personnel:

Name	To	From	Effective Date
ROSER KAREN	ASHLAND ELEMENTARY/FP GIFTED AND TALENTED INSTRUCTOR	ATHENS CHILESBURG ELEMENTARY/PP INTERVENTION	10/4/2021

2. HOURLY CLASSIFIED PERSONNEL

a. Employment of Classified Hourly Personnel - This is to report the employment of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
ALABASSI HYAM	HENRY CLAY HIGH FOOD SVC	FOOD SERVICE ASSISTANT II	9/27/2021
ANDERSON SHANE	BUS GARAGE	BUS MONITOR	10/11/2021
BAILEY LISA	GARRETT MORGAN ELEMENTARY	SCHOOL OFFICE ASSISTANT	10/6/2021
BALDRIDGE AMBER	SPECIAL EDUCATION	REGISTERED BEHAVIOR TECHNICIAN	10/25/2021
BAXTER JOSEPH	BUS GARAGE	BUS MONITOR	10/11/2021
BIGGERSTAFF GEORGE	CARTER G WOODSON ELEMENTARY	SP ED PARA	10/4/2021
BOYD COURTNEY	SQUIRES ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/27/2021
BRADLEY ROBERT	BUS GARAGE	BUS DRIVER	9/14/2021
BRANHAM BRENDA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/13/2021
CANTRELL ELIZABETH	STONEWALL ELEMENTARY	SP ED PARA	10/11/2021
CASPER ROMAN	LAW ENFORCEMENT	LAW ENFORCEMENT OFFICER	11/15/2021
CLARKE KELLI	BRENDA COWAN ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/1/2021
CRIDER SCOTT LORA	GARRETT MORGAN ELEMENTARY	SP ED PARA	10/11/2021
CROCKER ANDREA	PAUL LAURENCE DUNBAR HIGH	INSTRUCTIONAL PARAEDUCATOR	9/27/2021
DELK KENDALL	MEADOWTHORPE ELEMENTARY	SP ED PARA	9/23/2021
EICHORN DELLA	LAFAYETTE HIGH SCH FOOD SERV	FOOD SERVICE ASSISTANT II	9/27/2021
FARLEY SARAH	CLAYS MILL ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/25/2021

FIFE	ANGELA	CLAYS MILL ELEMENTARY	KINDERGARTEN PARAEDUCATOR	9/13/2021
FORREST	DOROTHY	LAFAYETTE HIGH SCHOOL	SCHOOL OFFICE ASSISTANT	9/29/2021
GENTRIS	CARLA	BUS GARAGE	BUS MONITOR	10/11/2021
GIVENS	MAI	TATES CREEK MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/13/2021
GRZYWACZ	MARGARET	SOUTHERN ELEMENTARY	SP ED PARA	10/19/2021
HAGER	KELSEY	WELLINGTON ELEMENTARY	SP ED PARA	10/4/2021
HAMILTON	JENNIFER	BUS GARAGE	BUS MONITOR	9/17/2021
HARDING	LYNN	BRYAN STATION TRD MID FOOD SER	FOOD SERVICE ASSISTANT II	9/27/2021
HOWARD	ZACHARY	MEADOWTHORPE ELEMENTARY	SP ED PARA	9/27/2021
JOHNSON	ADA	BRYAN STATION HIGH	CUSTODIAN	10/18/2021
JOHNSON	JO	BUS GARAGE	BUS MONITOR	10/18/2021
KAVANAUGH	LEAH	HUMAN RESOURCES	ADMINISTRATIVE ASSISTANT II	9/27/2021
KHANNA	RAJIV	GARRETT MORGAN ELEMENTARY	SP ED PARA	10/4/2021
MCARTHUR	JENCY	DEEP SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	9/30/2021
MCCOMAS	TIMOTHY	BUS GARAGE	BUS MONITOR	10/18/2021
MCINTOSH	GARY	BUS GARAGE	BUS MONITOR	10/18/2021
MCKEE	WILLIE	BUS GARAGE	BUS MONITOR	10/18/2021
MEAUX	STEPHANIE	GARDEN SPRINGS ELEMENTARY	INSTRUCTIONAL PARAEDUCATOR	10/4/2021
METTS	DESIREE	SOUTHERN MIDDLE FOOD SERV	FOOD SERVICE ASSISTANT II	9/13/2021
MILLSAPS	ZACHARY	EDYTHE J HAYES MIDDLE SCHOOL	SP ED PARA	10/18/2021
MONTGOMERY	RONALD	BUS GARAGE	BUS MONITOR	10/18/2021
MORTON	JIMMY	BUS GARAGE	BUS MONITOR	10/11/2021
NGANDU SANKAYI	GASTON	BUS GARAGE	BUS MONITOR	10/18/2021
NICKELS	THOMAS	BUS GARAGE	BUS DRIVER	9/28/2021
NSHIMIYIMANA	ERIC	BUS GARAGE	BUS MONITOR	10/18/2021
PAUCAR	JOSE	FREDERICK DOUGLASS HIGH SCHOOL	CUSTODIAN	10/12/2021
PAYNE	KOURETENEY	BEAUMONT MIDDLE SCHOOL	SP ED PARA	10/26/2021
POLK	ERIC	PICADOME ELEMENTARY	SP ED PARA	10/4/2021
RAMIREZ	AMANDA	BUS GARAGE	BUS MONITOR	8/1/2021
RAYBOULD	MEREDITH	SCAPA AT BLUEGRASS	SCHOOL ADMIN ASST II - MIDDLE	10/11/2021
REARIC	LUKE	PICADOME ELEMENTARY	SP ED PARA	9/23/2021
RINCON	BRIANNA	COVENTRY OAK ELEMENTARY	SCHOOL OFFICE ASSISTANT	10/15/2021
SHAFEEIALAVIJEH	MANOOCHHR	BUS GARAGE	BUS MONITOR	10/11/2021
SHELBY	JAREN	MEADOWTHORPE ELEMENTARY	SP ED PARA	10/11/2021
STONE	ASHLEY	BRECKINRIDGE ELEMENTARY	EARLY START PARAEDUCATOR	8/31/2021
ZIMMERMANN	JOANNE	ASHLAND ELEMENTARY	SP ED PARA	9/30/2021

b. Transfer in Assignment of Classified Hourly Personnel - This is to report the transfer in assignment of the following classified hourly personnel:

Name		From	To	Effective Date
BEREZNAK	MICHAEL	BUS GARAGE/BUS MONITOR	BUS GARAGE/BUS DRIVER	10/1/2021
BERWEILER	NICHOLAS	CHIEF OPS OFFICE/IAKSS CUSTODIAN	CHIEF OPS OFFICE/IAKSS LEAD CUSTODIAL SERV WRKR	10/11/2021
BLANTON	BRODERICK	HENRY CLAY HS/SP ED PARA	SPECIAL EDUCATION/EMPLOYMENT TRAINING SPECIALIST	9/27/2021
BREWER	ANTHONY	LEESTOWN MIDDLE/CUSTODIAN	COVENTRY OAK ELEM/CUSTODIAN	10/4/2021
BROWN	SHONDISTE	FINANCIAL SERV/PAYROLL SPECIALIST	FINANCIAL SERV/INSURANCE SPECIALIST	7/1/2021
DUNAWAY	NANNIE	PICADOME ELEM/SP ED PARA	STEAM ACADEMY/SCHOOL ACCOUNT SPEC - HIGH	9/20/2021
DYER	JUANITA	ATHENS CHILESBURG ELEM/SAFE PARA	ATHENS CHILESBURG ELEM/KINDERGARTEN PARA	8/9/2021
FAULCONER	JILL	BRYAN STATION HIGH/SCHOOL OFFICE ASSIST	BRYAN STATION HIGH/ATTENDANCE SPEC - HS	10/11/2021
HALE	LAKEISHA	SANDERSVILLE FD SVC/FOOD SERVICE ASSIST II	BRYAN STATION HIGH FOOD SERV/FOOD SERVICE ASSIST II	9/27/2021
JACKSON	EARLENE	PAUL LAURENCE DUNBAR HIGH/SP ED PARA	PAUL LAURENCE DUNBAR HIGH/SCHOOL OFFICE ASSIST	10/4/2021
MILLER	KAROSTA	ARLINGTON ELEM/SP ED PARA	NORTHERN ELEM/SP ED PARA	10/4/2021
PADOVA	RONDA	MEADOWTHORPE ELEM FOOD SERV/FOOD SERVICE ASSIST I	PAUL LAURENCE DUNBAR FOOD SERV/FOOD SERVICE ASSIST I	9/13/2021
PITTS	MARK	PHYSICAL PLAT OPS/UTILITY WORKER I	PHYSICAL PLANT OPS/LEAD UTILITY WORKER	9/30/2021
RAGLIN	ANDREA	LAW ENFORCEMENT/DISPATCHER	LAW ENFORCEMENT/LAW ENFORCMENT ADMIN ASST III	10/11/2021
STEPHENSON	PATRICIA	TATES CREEK ELEM FOOD SERV/FOOD SERVICE ASSIST II	FOOD SERV/FOOD SERVICE ASSIST II	9/13/2021
STOKES	DEBBIE	FOOD SERV/FOOD SERVICE ASSIST II	TATES CREEK ELEM FOOD SERV/FOOD SERVICE ASSIST II	9/13/2021
THOMPSON	ADRIAN	FINANCIAL SERV/INSURANCE SPECIALIST	FINANCIAL SERV/PAYROLL SPECIALIST	7/1/2021
VALLE	JOSE	COVENTRY OAK ELEM/SCHOOL OFFICE ASSIST	HUMAN RESOURCES/ADMINISTRATIVE ASSIST II	10/18/2021
VAZQUEZ	ISABELLE	TATES CREEK MIDDLE FOOD SERV/FOOD SERVICE ASSIST II	BRECKINRIDGE ELEM FOOD SERV/FOOD SERVICE ASSIST II	9/13/2021

c. Resignation of Classified Hourly Personnel - This is to report the resignation of the following classified hourly personnel:

Name	Location	Assignment	Effective Date	
ALLEYNE-JONES	MALIK	TECHNOLOGY	IAKSS SYSTEMS ANALYST	11/3/2021
ANDREWS	JAMUAN	BUS GARAGE	BUS MONITOR	9/13/2021
BLAIR	TARON	SOUTHERN ELEMENTARY	SP ED PARA	9/24/2021
BOWLING	ELEANOR	TATES CREEK ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	10/15/2021
BRASHEAR	SANDI	LANSDOWNE ELEM FOOD SERV	FOOD SERVICE ASSISTANT I	8/9/2021
BRUCE	JOHN	BUS GARAGE	BUS MONITOR	10/8/2021
BRUMLEY	KELLY	CRAWFORD MIDDLE SCHOOL	ATTENDANCE SPECIALIST - MIDDLE	10/22/2021
CHINN	KINDRA	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT II	8/9/2021
COOFER	SHANNAN	HENRY CLAY HIGH SCHOOL	SP ED PARA	10/28/2021
DAVIDSON	MITZI	PAUL LAURENCE DUNBAR HIGH	SP ED PARA	10/8/2021
FONTENOT	APRIL	BUS GARAGE	BUS DRIVER	10/8/2021
GENTRIS	CARLA	BUS GARAGE	BUS MONITOR	10/16/2021
HAWKINS	JAMIE	MILLCREEK ELEMENTARY	KINDERGARTEN PARAEDUCATOR	10/19/2021
HUGHES	DARIUS	WILLIAM WELLS BROWN ELEMENTARY	PROM ACAD-SP ED PARA	10/13/2021
LAFFERTY	ANNETT	PICADOME ELEMENTARY	SP ED PARA	10/26/2021
LEWIS	MELVIN	SOUTHERN ELEMENTARY	SP ED PARA	9/30/2021
MARQUEZ	STEVEN	BUS GARAGE	BUS DRIVER	10/6/2021
MARTINEZ	MICHAEL	BUS GARAGE	BUS DRIVER	10/15/2021
MCCUBBINS	ANDREW	LEXINGTON TRAD MAGNET MIDDLE	SP ED PARA	10/15/2021
MCGHEE	TIANNICCA	BUS GARAGE	BUS MONITOR	9/1/2021
MEEKS	NYKEJA	MILLCREEK ELEMENTARY FOOD SERV	FOOD SERVICE ASSISTANT II	10/1/2021
MELCHER	JEFFERSON	MILLCREEK ELEMENTARY	CUSTODIAN	9/28/2021
GUTIERREZ				
MENDEZ	MARIO	BUS GARAGE	BUS MONITOR	9/10/2021
MILLER	JARED	LEXINGTON TRAD MAGNET MIDDLE	CUSTODIAN	10/26/2021
MILLER	ROBERT	BUS GARAGE	BUS DRIVER	10/18/2021
NICKELS	THOMAS	BUS GARAGE	BUS DRIVER	10/15/2021
NOBLE	APRIL	LIBERTY FD SVC	FOOD SERVICE ASSISTANT I	8/9/2021
RAHMAN	SAHBAA	BRECKINRIDGE ELEM FOOD SERV	FOOD SERVICE ASSISTANT II	10/8/2021
RAINEY	JULIANNE	CASSIDY ELEMENTARY	KINDERGARTEN PARAEDUCATOR	10/29/2021
REED	LAKEYRIA	BUS GARAGE	BUS MONITOR	10/15/2021
ROLLER	OTIS	BUS GARAGE	BUS MONITOR	9/17/2021
ROSE	KRYSTAL	BUS GARAGE	BUS MONITOR	9/25/2021
SEE	LISA	COVENTRY OAK ELEMENTARY	SCHOOL OFFICE ASSISTANT	10/11/2021

TALBERT	DEREK	MEADOWTHORPE ELEMENTARY	SAFE PARAEDUCATOR	9/10/2021
TORAL VIVEROS	BLANCA	MAXWELL ELEMENTARY	PART-TIME CUSTODIAN	10/15/2021
TROWEL	CALVIN	MEADOWTHORPE ELEMENTARY	SP ED PARA	10/15/2021
WILBURN	ROGER	CLAYS MILL ELEMENTARY	CUSTODIAN	10/22/2021

d. Retirement of Classified Hourly Personnel - This is to report the retirement of the following classified hourly personnel:

Name	Location	Assignment	Effective Date
DAWSON	KARIN	WELLINGTON FOOD SERVICE	FOOD SERVICE ASSISTANT II
PRICE	DANNY	MAINTENANCE SHOP	HVAC TECHNICIAN
ROGERS	HAROLD	CASSIDY ELEMENTARY	SP ED PARA
VINSON	MICHAEL	SOUTHERN ELEMENTARY	CUSTODIAN
WEBB	GERALD	PHYSICAL PLANT OPERATIONS	VEHICLE MECHANIC II

3. SUPPLEMENTARY DUTY ASSIGNMENTS

a. This is to report the appointments of the following employees to the supplementary duty assignment as indicated. Supplementary duty employment is for the current school year and shall terminate at the close of the current school year, unless sooner terminated by the Superintendent or by the employee written notice:

Name	Location	Assignment
ADAMS	GEORGE	CRAWFORD MIDDLE SCHOOL
		MID ASST BASKETBALL (GIRLS)
ADAMS	TAYLOR	EDYTHE J HAYES MIDDLE SCHOOL
		MID DANCE TEAM #2
ADAMS	TAYLOR	EDYTHE J HAYES MIDDLE SCHOOL
		MID DANCE TEAM
ADAMS	TAYLOR	EDYTHE J HAYES MIDDLE SCHOOL
		MID DISCR COACH (WINTER)
ADAMS	TYLER	BRYAN STATION HIGH
		HS HEAD SWIMMING & DIVING
ADKINS	CHRISTOPHER	FREDERICK DOUGLASS HIGH SCHOOL
		HS ASST SOCCER (GIRLS)

ANDERKIN	LAURA	SOUTHSIDE CENTER FOR APLD TECH	HS SOCIAL STUDIES CONTENT LE
ANYAEGBUNAM	HELEN	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
ARMSTRONG	MICHELLE	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
AUSTIN	COURTNEY	BRYAN STATION HIGH	HS CROSS COUNTRY
BAKER	SHERRY	HENRY CLAY HIGH SCHOOL	HS BAND-MARCHING TECH
BEATTY-ADAMS	ANISHA	CRAWFORD MIDDLE SCHOOL	MID SOCIAL STUDIES CONTENT LE
BERK	JENNIFER	LOCUST TRACE TECHNICAL CENTER	HS SOCIAL STUDIES CONTENT LE
BINGHAM	VINCENT	HENRY CLAY HIGH SCHOOL	HS EXTRCURR ACT (CLAS SAL)
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL	MID HD BSKTBL (BOYS) (CLAS SAL)
BOOKER	ROY	CRAWFORD MIDDLE SCHOOL	MD HEAD BSKTBL (GIRL)-CLAS SAL
BOYLE	ADONYA	CARDINAL VALLEY ELEMENTARY	ELEM ACADEMIC TEAM COACH
BRADLEY	BRIANA	NORTHERN ELEMENTARY	ELEM GRADE LEVEL REP
BRIGGS	RYAN	LEESTOWN MIDDLE	MID CLUB SPONSOR
BRIGGS	RYAN	LEESTOWN MIDDLE	MID DRAMA SPONSOR-PROD #2
BROCK	BRITTANY	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP

BROWN	WILLIAM	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
BROWN	DANIEL	HENRY CLAY HIGH SCHOOL	HS HEAD BASKETBALL (BOYS)
BROWNING	LORA	BEAUMONT MIDDLE SCHOOL	MID DISCRETIONARY COACH FALL
BUSCH	LESLIE	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
BUTLER	THEODORE	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)
CAMERON	SARAH	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
CAMERON	SARAH	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
CARR	MOLLY	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
CARRILLO	MARIA	BRYAN STATION HIGH	HS/MID SBDM SECRETRY
CARTER	CORNEL	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM ACADEMIC TEAM COACH
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM SPECIAL AREA SPONSOR
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
CARTER	JASON	MEADOWTHORPE ELEMENTARY	ELEM TECHNOLOGY COORD
CARTER	SEAN	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR

CARTIER	KATHLEEN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
CASE	ERIC	BEAUMONT MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
CASE	KEVIN	PAUL LAURENCE DUNBAR HIGH	HS HEAD WRESTLING
CHENAULT	JARVIS	BRYAN STATION TRADL MIDDLE	MID ASST BASKETBALL (BOYS)
CHESTNUT	KIRKLAND	BRYAN STATION HIGH	ASST. FOOTBALL
CHURCHILL	CHARLES	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
CLARK	CHRISTIAN	PAUL LAURENCE DUNBAR HIGH	HS SWIMMING & DIVING (ASST)
COBB	CARLISLE	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
COBBINS	CARTIA	LEXINGTON TRAD MAGNET MIDDLE	MID CHEERLEADER SPONSOR
COHN	KACI	BRYAN STATION HIGH	HS SOCIAL STUDIES CONTENT LE
COLLINS	DEVON	CRAWFORD MIDDLE SCHOOL	MID DANCE TEAM
COOPER	WILLOW	BEAUMONT MIDDLE SCHOOL	MID DISCR COACH (WINTER)
COX	ALICE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
COYLE	CLAYTON	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
CRAWFORD	REBECCA	CRAWFORD MIDDLE SCHOOL	MID SOCIAL STUDIES CONTENT LE

CRAYCRAFT	SHANA	GLENDOWER ELEMENTARY	ELEM GRADE LEVEL REP
DALLAIRE	JOSEPH	LEESTOWN MIDDLE	MID CLUB SPONSOR-CLAS
DALLAIRE	JOSEPH	LEESTOWN MIDDLE	MID CLUB SPONSOR-CLAS #2
DAUER	LURA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
DAVIS	ANTONIO	BRYAN STATION TRADL MIDDLE	MID HD BSKTBL (BOYS) (CLAS SAL)
DEBORDE	GARY	STEAM ACADEMY	HS EXTRACURRICULAR ACTIVITY
DEBORDE	GARY	STEAM ACADEMY	HS EXTRACURR ACT DUTY #2
DISNEY	KATHRYN	THE LEARNING CENTER	HS SOCIAL STUDIES CONTENT LE
DONNELLY	FRANK	WINBURN MIDDLE	MIDDLE ZERO HOUR
DOTSON	TIFFANY	WINBURN MIDDLE	MID SUBJECT AREA REPR
DOTSON	TIFFANY	WINBURN MIDDLE	MIDDLE ZERO HOUR
DRAPER	LOGAN	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
DRURY	TAMMY	MEADOWTHORPE ELEMENTARY	ELEM STLP COORDINATOR
DUFFY	LAURA	BRYAN STATION HIGH	HS ARCHERY COACH

DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
DUNSIL	MEGAN	JAMES LANE ALLEN ELEMENTARY	ELEM SPECIAL AREA SPONSOR
DUPREE	STEPHEN	WINBURN MIDDLE	MIDDLE ZERO HOUR
DUVALL	LINDSAY	SOUTHERN ELEMENTARY	ELEM SBDM SECRETARY
ELAM	LYDIA	MORTON MIDDLE	MID SOCIAL STUDIES CONTENT LE
ELLIOT	VALERIE	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
ERWIN	REBECCA	NORTHERN ELEMENTARY	ELEM EXTRACURRICULAR COORD
FENWICK	HILARY	BEAUMONT MIDDLE SCHOOL	MID DANCE TEAM
FERGUSON	KERIANN	BEAUMONT MIDDLE SCHOOL	MID ASST VOLLEYBALL
FERNANDEZ ALVIRA	EVA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
FIELDS	RAE ANNA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
FRANCIS	KARA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
FRAZIER	LYNDA	MARTIN LUTHER KING ACADEMY	HS SOCIAL STUDIES CONTENT LE
FRIEND	KATHRYN	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
FURNISH	CATHERINE	GLENDOVER ELEMENTARY	ELEM SBDM SECRETARY

FURNISH	CATHERINE	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
GATSOS	CYNTHIA	WINBURN MIDDLE	MID SOCIAL STUDIES CONTENT LE
GONZALEZ	APRIL	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
HAGGARD	JENICA	GARDEN SPRINGS ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
HAGGARD	STEPHANIE	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
HALL	MARCUS	SOUTHERN MIDDLE	MID ASST FOOTBALL
HALL	HALEY	FAMILY CARE CENTER	HS SOCIAL STUDIES CONTENT LE
HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM GRADE LEVEL REP
HARRIS	JAMIE	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
HAWKINS	BRANDON	BEAUMONT MIDDLE SCHOOL	MID ASST FOOTBALL
HELTON	LUNA	OPPORTUNITY MIDDLE COLLEGE	HS SOCIAL STUDIES CONTENT LE
HENRY	LISA	MARTIN LUTHER KING ACADEMY	HS STLP COORDINATOR
HENRY	LISA	MARTIN LUTHER KING ACADEMY	HS ZERO HOUR
HICKEY	SUSAN	PAUL LAURENCE DUNBAR HIGH	HS ZERO HOUR
HILBERT	KERI	JESSIE M CLARK MIDDLE	HS SOCIAL STUDIES CONTENT LE

HOLLINGER	KATHLEEN	ROSA PARKS ELEMENTARY	ELEM TECHNOLOGY COORD
HOVDEN	JOSHUA	BRYAN STATION HIGH	HS ASST WRESTLING
HOWARD	ERICA	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
HUDSON	SANDRA	ROSA PARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
HUMMEL	ANGELA	SOUTHERN ELEMENTARY	ELEM STUDENT ASSISTANCE TEAM
HYDE	MACKENZIE	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
HYDE	MACKENZIE	MEADOWTHORPE ELEMENTARY	ELEM WEB MASTER
ISAACS	ABY	CARDINAL VALLEY ELEMENTARY	ELEM SBDM SECRETARY
JACKSON	JEANNETTE	BRYAN STATION TRADL MIDDLE	MID DANCE TEAM
JACOBS	JENNY	MEADOWTHORPE ELEMENTARY	ELEM BLDG ASSESSMENT COORD
JAMES	RHOMAN	YATES ELEMENTARY	ELEM WEB MASTER-CLAS SAL
JEFFERSON	STACEY	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
JENSON	MARGARET	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
JOHNSON	BRETT	HENRY CLAY HIGH SCHOOL	HS EXTRACURRICULAR ACTIVITY
JOHNSON	LAUREN	RUSSELL CAVE ELEMENTARY	ELEM STLP COORDINATOR

JONES	BRIAN	CARTER G WOODSON ACADEMY	HS SOCIAL STUDIES CONTENT LE
JONES	BRITTANY	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
JUSTICE	FRANCES	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR
KIRBY	ANDREA	BRYAN STATION TRADL MIDDLE	MID SOCIAL STUDIES CONTENT LE
LACEFIELD	SHAD	GARDEN SPRINGS ELEMENTARY	ELEM EXTRACURRICULAR COORD
LAKES	TRENT	LAFAYETTE HIGH SCHOOL	HS HEAD SWIMMING & DIVING
LAND	DANETTE	BRYAN STATION HIGH	HS BOWLING-BOYS & GIRLS COACH
LANDRY	TERESA	DIXIE MAGNET ELEMENTARY	ELEM EXTRACURRICULAR SUPV
LANE	DAVID	BRYAN STATION HIGH	HS E-SPORTS
LANE	JANICE	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
LANE	JANICE	GLENDOVER ELEMENTARY	ELEM TECHNOLOGY COORD
LAYNE	ADAM	WINBURN MIDDLE	MIDDLE ZERO HOUR
LEISNER- HERR	HEAVEN	BEAUMONT MIDDLE SCHOOL	MID ACADEMIC TEAM SPONSOR
LEONARD	AMY	CARDINAL VALLEY ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LEWIS	ANTWON	TATES CREEK MIDDLE	MID HEAD FOOTBALL

LIGON JR	CHAMP	BRYAN STATION HIGH	HS HEAD BASKETBALL (BOYS)
LLOYD	AMANDA	DIXIE MAGNET ELEMENTARY	ELEM BLDG ASSESSMENT COORD
LOCKER	CHELSEY	GARRETT MORGAN ELEMENTARY	ELEM SBDM SECRETARY
LOGAN	ABEL	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (BOYS)
LOSCH	RACHEL	DIXIE MAGNET ELEMENTARY	ELEM SPECIAL AREA SPONSOR
MASON	TABITHA	BRYAN STATION HIGH	HS ZERO HOUR
MCCUBBINS	ANDREW	LEXINGTON TRAD MAGNET MIDDLE	MID CLUB SPONSOR-CLAS
MCCUBBINS	ANDREW	LEESTOWN MIDDLE	MID DISCR COACH (YEAR-LONG)
MCDONALD	KATHRYN	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
MCQUERRY	REBECCA	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
MERIDETH	SARA	LEESTOWN MIDDLE	MID SOCIAL STUDIES CONTENT LE
MESZAROS	CHRISTOPHER	CRAWFORD MIDDLE SCHOOL	MID MATH TEAM SPONSOR
METTILLE	RACHEL	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR
MEYER	STEPHANIE	CARDINAL VALLEY ELEMENTARY	ELEM STLP COORDINATOR
MEYER	STEPHANIE	CARDINAL VALLEY ELEMENTARY	ELEM WEB MASTER

MEYER	STEPHANIE	CARDINAL VALLEY ELEMENTARY	ELEM TECHNOLOGY COORD
MINER	STEPHANIE	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
MOCK	JENNY	LEESTOWN MIDDLE	MID CLUB SPONSOR
MOHR	AMANDA	STEAM ACADEMY	HS SOCIAL STUDIES CONTENT LE
MOSS	LAUREN	EDYTHE J HAYES MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
MULLINS	JONATHAN	WINBURN MIDDLE	MID SUBJECT AREA REPR
NAPIER	WHITNEY	SOUTHERN ELEMENTARY	ELEM TECHNOLOGY COORD
NEVILL	KAITLYN	MEADOWTHORPE ELEMENTARY	ELEM COMMITTEE CHAIR
NEWSOME	ANGELA	GARDEN SPRINGS ELEMENTARY	ELEM CURRICULUM SPEC
NEWTON	PAUL	LEESTOWN MIDDLE	MID CLUB SPONSOR
NOLAND	ALLISON	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
NORD	JOHN	SOUTHERN ELEMENTARY	ELEM BLDG ASSESSMENT COORD
OSTER	MATTHEW	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS) #2
OWENS	SUSAN	DISTRICT WIDE	DW ASSISTIVE TECH COMM LEADER
OWSLEY	JOSHUA	BRYAN STATION HIGH	HS ASST BSKTBL (BOYS)-CLAS SAL

PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
PACK	JASON	EDYTHE J HAYES MIDDLE SCHOOL	MID HEAD BASKETBALL (BOYS)
PALUMBO	JAMES	BRYAN STATION HIGH	HS SWIMMING & DIVING (ASST)
PARISH	ELTON	BRYAN STATION TRADL MIDDLE	MID TEAM LEADER (5 PERSON)
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM ACADEMIC TEAM COACH
PARKS	DANIEL	MEADOWTHORPE ELEMENTARY	ELEM PUBLICATION/YEARBOOK/COMM
PAVONA	AMY	DIXIE MAGNET ELEMENTARY	ELEM GRADE LEVEL REP
PAYNE	NICHOLAS	EDYTHE J HAYES MIDDLE SCHOOL	MID SOCIAL STUDIES CONTENT LE
PEAVLER	CHAD	WINBURN MIDDLE	MID TEAM LEADER (4 PERSON)
PENROD	CINDY	TATES CREEK MIDDLE	MID YEARBOOK SPONSOR-CLAS SAL
PIPPEN	KATIE	BRYAN STATION HIGH	HS ASST BASKETBALL (GIRLS)
POWELL	ELIZABETH	WINBURN MIDDLE	MIDDLE ZERO HOUR
PRATHER	DANA	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
PRIEST	BARBARA	JULIUS MARKS ELEMENTARY	ELEM EXTRACURRICULAR SUPV
RANDELL	ANDREW	TATES CREEK MIDDLE	MID DISCR COACH (YEAR-LONG)

RAY	DEAN	FREDERICK DOUGLASS HIGH SCHOOL	HS ARCHERY COACH
REYNOLDS	MEREDITH	CARDINAL VALLEY ELEMENTARY	ELEM PROF DEVELOPMENT CHAIR
RICHMOND	JONATHAN	BRYAN STATION HIGH	HS ASST BASKETBALL (BOYS)
RIGGLE	KIMBERLY	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
RISON	NOVA	GARRETT MORGAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
RISTER	LAUREN	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
ROBERTS	DUSTIN	CARDINAL VALLEY ELEMENTARY	ELEM GRADE LEVEL REP
ROBINSON	BRYCE	SCAPA AT BLUEGRASS	MID SOCIAL STUDIES CONTENT LE
RONEY	CHRISTA	CARDINAL VALLEY ELEMENTARY	ELEM EXTRACURRICULAR COORD
ROSIER	LAURA	CLAYS MILL ELEMENTARY	ELEM WEB MASTER
ROWLAND	ELEANOR	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
SANDERS	JAQUAR	BRYAN STATION HIGH	HS ASST FOOTBALL
SANDUSKY	SERENA	BRYAN STATION HIGH	HS HEAD BASKETBALL (GIRLS)
SANTIAGO	ABIGAIL	BRYAN STATION TRADL MIDDLE	MID CLUB SPONSOR
SCHOFF	STEPHANIE	LAFAYETTE HIGH SCHOOL	HS SOCIAL STUDIES CONTENT LE

SCHWEITZER	LINDSAY	DIXIE MAGNET ELEMENTARY	ELEM SBDM SECRETARY
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD
SEPULVEDA	REBECCA	JAMES LANE ALLEN ELEMENTARY	ELEM EXTRACURRICULAR COORD #2
SERRES	ALLIESHAE	DIXIE MAGNET ELEMENTARY	ELEM STLP COORDINATOR
SHAVER	BRITTANY	BEAUMONT MIDDLE SCHOOL	MID ASST BASKETBALL (GIRLS)
SHIMKO	JONNALYN	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
SINCLAIR	NORMAN	PAUL LAURENCE DUNBAR HIGH	HS ASST WRESTLING
SMITH	JONATHAN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
SMITH	KIMBERLY	BRYAN STATION TRADL MIDDLE	MID CLUB SPONSOR
SMITH	LORA	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
SMITH	SCOTTIE	BRYAN STATION HIGH	HS ASST BASKETBALL (GIRLS)
STEWART	CARYNN	LEXINGTON TRAD MAGNET MIDDLE	MID ASST CHEERLEADING
STEWART	KRISTY	GLENDOVER ELEMENTARY	ELEM GRADE LEVEL REP
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM ACADEMIC TEAM COACH
STONER	STEVEN	DIXIE MAGNET ELEMENTARY	ELEM WEB MASTER

STRANGE	GERALYN	STEAM ACADEMY	HS EXTRCURR ACT (CLAS SAL)
STRANGE	GERALYN	STEAM ACADEMY	HS/MID SBDM SEC-CLAS SAL
STROHMEIER	RACHEL	MEADOWTHORPE ELEMENTARY	ELEM GRADE LEVEL REP
SWARTZ	SONYA	BRYAN STATION TRADL MIDDLE	MID CLUB SPONSOR
SWORD	KIMBERLY	DIXIE MAGNET ELEMENTARY	ELEM CURRICULUM SPEC
TAYLOR	BRYAN	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
TAYLOR	JAMES	BRYAN STATION HIGH	HS HEAD WRESTLING
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM BLDG ASSESSMENT COORD
THEIS	KATHERINE	CLAYS MILL ELEMENTARY	ELEM SBDM SECRETARY
VARBLE	JENNIFER	HENRY CLAY HIGH SCHOOL	HS ARCHERY COACH
VERDECCHIA	CARLOS	BRYAN STATION HIGH	HS VOLLEYBALL (ASST)
VIERA	JOHN	LEXINGTON TRAD MAGNET MIDDLE	MID SOCIAL STUDIES CONTENT LE
WALLEN	DANA	MEADOWTHORPE ELEMENTARY	ELEM EXTRACURRICULAR COORD
WALSH	MICHAEL	PAUL LAURENCE DUNBAR HIGH	HS ARCHERY COACH
WARE	SHANE	BRYAN STATION HIGH	HS E-SPORTS

WASHINGTON	KATHERINE	BOOKER T WASHINGTON ELEMENTARY	ELEM WEB MASTER-CLAS SAL
WASHINGTON	KATHERINE	BOOKER T WASHINGTON ELEMENTARY	ELEM TECHN COORD-CLAS SAL
WAYE	DERREK	WINBURN MIDDLE	MID HEAD BASKETBALL (BOYS)
WAYE	VANDERBILT	WINBURN MIDDLE	MID ASST BASKETBALL (BOYS)
WEBB	GAYLA	CLAYS MILL ELEMENTARY	ELEM TECHNOLOGY COORD
WELCH	TIFFANY	SOUTHERN MIDDLE	MID SOCIAL STUDIES CONTENT LE
WETZEL	HALEY	BEAUMONT MIDDLE SCHOOL	MID DANCE TEAM
WHITEHEAD	ZACHARY	TATES CREEK MIDDLE	MID SOCIAL STUDIES CONTENT LE
WITHROW	TERRESSA	GARRETT MORGAN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
WOODS	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID DANCE TEAM
WOODS	EMILY	EDYTHE J HAYES MIDDLE SCHOOL	MID DISCR COACH (WINTER)
YATES	AMANDA	WILLIAM WELLS BROWN ELEMENTARY	ELEM STLP COORDINATOR
ZUNIGA VELASCO	EDGAR	PAUL LAURENCE DUNBAR HIGH	HS ASST SOCCER (BOYS)

- b. Resignation from Supplemental Duty Assignment - This is to report the resignation of the following supplemental duty employment:

Name	Location	Assignment
PARKER JACQUELINE	BRYAN STATION TRADL MIDDLE	MID MATH TEAM SPONSOR
RANSELL ANDREW	TATES CREEK MID	MID DISCR COACH (YEAR-LONG)
SEE LISA	COVENTRY OAK ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
TRIBBLE MONICA	NORTHERN ELEMENTARY	ELEM TRANSPORTATION CAPTAIN
VALLE JOSE	COVENTRY OAK ELEMENTARY	ELEM WEB MASTER

4. SUBSTITUTE PERSONNEL

- a. Employment of Classified Hourly Substitutes - This is to report the employment of the following classified hourly substitutes:

Name	Assignment	Effective Date
ADAIR AMONI	SUB PARAEDUCATOR	10/15/2021
ADAMS MICHAEL	SUB PARAEDUCATOR	10/1/2021
ANDREWS MADELYN	SUB PARAEDUCATOR	10/11/2021
BENNETT CAROLINE	SUB PARAEDUCATOR	10/8/2021
BENNETT JOSEPH	SUB PARAEDUCATOR	10/8/2021
BINDER HOLDEN	SUB PARAEDUCATOR	10/8/2021
BLACK KATE	SUB PARAEDUCATOR	10/19/2021
BOCK HANNAH	SUB PARAEDUCATOR	9/30/2021
BOYLES REBECCA	SUB PARAEDUCATOR	10/7/2021
BURR MEGAN	SUB PARAEDUCATOR	10/8/2021
CLASSEN TEEA	SUB PARAEDUCATOR	10/5/2021
CLAY DESHANTE '	SUB PARAEDUCATOR	10/22/2021
COLLINS KAITLYN	SUB PARAEDUCATOR	10/1/2021
CONLEY HALEIGH	SUB PARAEDUCATOR	10/15/2021
CURRY AMANDA	SUB PARAEDUCATOR	10/14/2021
DAWSON VANEICA	SUB PARAEDUCATOR	10/22/2021
DECANDIA SKYE	SUB PARAEDUCATOR	10/15/2021
EVANS EMELI	SUB PARAEDUCATOR	10/22/2021
FRANCIS LILY	SUB PARAEDUCATOR	10/19/2021
GIVENS JARON	SUB PARAEDUCATOR	9/28/2021
GULLETT SAVANNAH	SUB PARAEDUCATOR	10/15/2021
HALE JENNIFER	SUB PARAEDUCATOR	10/8/2021
HINDS JESSICA	SUB PARAEDUCATOR	10/14/2021

HOSKINS	ALLYSON	SUB PARAEDUCATOR	10/6/2021
JOHNSON	ADRIAN	SUB PARAEDUCATOR	9/27/2021
JOHNSON	REBECCA	SUB PARAEDUCATOR	10/18/2021
JONES	JOAN	SUB PARAEDUCATOR	9/29/2021
JONES	JOAN	SUB PARAEDUCATOR	9/29/2021
JONES	MICHAEL	SUB PARAEDUCATOR	9/28/2021
JONES	TREVA	SUB PARAEDUCATOR	10/19/2021
KEENAN	JAMIE	SUB PARAEDUCATOR	9/24/2021
KLINE	SKYLAR	SUB PARAEDUCATOR	9/30/2021
LE	NANCY	SUB PARAEDUCATOR	10/19/2021
LEWIS	DANIEL	SUB PARAEDUCATOR	10/18/2021
LONG	JORDAN	SUB PARAEDUCATOR	10/22/2021
LOWE	MADELYNE	SUB PARAEDUCATOR	9/29/2021
MILES	EBONY	SUB PARAEDUCATOR	10/19/2021
MOLONEY	MICHAEL	SUB PARAEDUCATOR	10/19/2021
MOODY	LUKE	SUB PARAEDUCATOR	10/4/2021
MORALES	MIA	SUB PARAEDUCATOR	10/19/2021
MORELAND	AARON	SUB PARAEDUCATOR	10/21/2021
MUSTAFA	EMAN	SUB PARAEDUCATOR	10/22/2021
PARHAM	ABIGAYLE	SUB PARAEDUCATOR	10/19/2021
PARKS	TOCCARA	SUB SECRETARY	9/24/2021
PHELPS	KELLY	SUB PARAEDUCATOR	10/19/2021
PLEASANT	CAMERON	SUB PARAEDUCATOR	10/19/2021
REAVES	MICHAEL	SUB PARAEDUCATOR	10/4/2021
SANFORD	JERMAINE	SUB PARAEDUCATOR	9/27/2021
SAWAYA	SOPHIA	SUB PARAEDUCATOR	10/5/2021
SCOTT	ROBERT	SUB PARAEDUCATOR	10/18/2021
SHAW	KALEIGH	SUB PARAEDUCATOR	10/15/2021
SLUSHER	MELANIE	SUB PARAEDUCATOR	10/7/2021
STALKER	GABRIELLE	SUB PARAEDUCATOR	9/29/2021
STEVENS	LISA	SUB PARAEDUCATOR	10/22/2021
STEVENSON	COURTNEY	SUB PARAEDUCATOR	10/14/2021
SWEAT	CHRISTOFER	SUB PARAEDUCATOR	10/4/2021
THOMPSON JR	ROBERT	SUB PARAEDUCATOR	9/30/2021
TODD-LONG	TARRYN	SUB PARAEDUCATOR	10/18/2021
TRUE	LISA	SUB SECRETARY	9/27/2021
TURNER	GAIL	SUB PARAEDUCATOR	9/24/2021
TURLEY	CHARLOTTE	SUB PARAEDUCATOR	10/22/2021

ZEIGLER	ASHLEY	SUB PARAEDUCATOR	10/15/2021
MORTON	NAOMA	SUB FOOD SERVICE	10/22/2021
BENTLEY	TYANNE	SUB FOOD SERVICE	10/4/2021
CHANCAY	JACKIE	SUB FOOD SERVICE	10/4/2021
CLARK	JENNIFER	SUB FOOD SERVICE	10/4/2021
DATTA	ABU	SUB FOOD SERVICE	10/7/2021
DIXON	DAVISSA	SUB FOOD SERVICE	10/11/2021
EDWARDS	DARCELL	SUB FOOD SERVICE	10/11/2021
GARNER-SIMS	SARAH	SUB FOOD SERVICE	10/4/2021
GRANVILLE	GLENDA	SUB FOOD SERVICE	10/5/2021
GULLETT	ALISON	SUB FOOD SERVICE	10/7/2021
KAPHLE	PABITRA	SUB FOOD SERVICE	10/19/2022
MARTINEZ	TINA	SUB FOOD SERVICE	10/7/2021
MCDONALD	ABBIGAIL	SUB FOOD SERVICE	10/7/2021
MILLER	WHITNEY	SUB FOOD SERVICE	9/29/2021
OVERSTREET	ANGELA	SUB FOOD SERVICE	10/15/2021
PENDLETON	SARA	SUB FOOD SERVICE	10/4/2021
SHEPHERD	KESHA	SUB FOOD SERVICE	10/7/2021
SNELL	MARY	SUB FOOD SERVICE	10/7/2021
SWEATT	SOBONA	SUB FOOD SERVICE	10/7/2021
THOMAS	LUCY	SUB FOOD SERVICE	10/6/2021
WHITE	RUBY	SUB FOOD SERVICE	10/12/2021
WILSON	TERI	SUB FOOD SERVICE	10/11/2021

- b. Employment of Emergency Certified Substitute Teacher - In accordance with 16 KAR 2:030, this is to report that the Superintendent is requesting the Education Professional Standards Board to issue one-year Provisional Certificates for Emergency Substitute Teaching as indicated for the following teachers:

Name	Assignment	Effective Date
DUGLE KARLY	EMERGENCY SUBSTITUTE	10/15/2021
HARRIES RACHEL	EMERGENCY SUBSTITUTE	9/28/2021
MINIX ISAAC	EMERGENCY SUBSTITUTE	9/27/2021
PRYMEK MATTHEW	EMERGENCY SUBSTITUTE	10/15/2021
ZHU MICHELLE	EMERGENCY SUBSTITUTE	10/7/2021

- c. Employment of Certified Substitutes - This is to report the employment of the following certified substitutes:

Name	Assignment	Effective Date
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BARNES	BONNIE	RET SUBSTITUTE TEACHER	10/7/2021
FIELDS	DOTTIE	RET SUBSTITUTE TEACHER	10/14/2021
HUTTON	LINDA	RET SUBSTITUTE TEACHER	10/7/2021
JOHNSON	KAREN	RET SUBSTITUTE TEACHER	9/24/2021
JONES	SHERYL	RET SUBSTITUTE TEACHER	10/14/2021
LINDSEY	KEITH	RET SUBSTITUTE TEACHER	10/4/2021
MORRISON	KAREN	RET SUBSTITUTE TEACHER	10/14/2021
POTTER	DONNA	RET SUBSTITUTE TEACHER	10/6/2021
ROHLFING	FRANCES	RET SUBSTITUTE TEACHER	9/27/2021
SALMONS	DEBRA	RET SUBSTITUTE TEACHER	10/6/2021
SCARBORO	AMY	RET SUBSTITUTE TEACHER	10/15/2021
TOWNSEND	CAROL	RET SUBSTITUTE TEACHER	10/4/2021
TURNER	BRIAN	RET SUBSTITUTE TEACHER	10/22/2021
MITCHELL	ELLEN	SUBSTITUTE TEACHER	9/24/2021
OWENS	JULIE	SUBSTITUTE TEACHER	10/5/2021
ALI	FATIN	SUBSTITUTE TEACHER	10/19/2021
BURR	MEGAN	SUBSTITUTE TEACHER	10/8/2021
DORTON	NICOLE	SUBSTITUTE TEACHER	10/15/2021
DRAPER	LORI	SUBSTITUTE TEACHER	10/20/2021
JOHNSON	REBECCA	SUBSTITUTE TEACHER	10/19/2021
JOHNSON	RANDY	SUBSTITUTE TEACHER	10/14/2021
MORELAND	AARON	SUBSTITUTE TEACHER	10/21/2021
OFFUTT	DON	SUBSTITUTE TEACHER	10/19/2021
OWENS	JULIE	SUBSTITUTE TEACHER	10/5/2021
SPARKS	RYAN	SUBSTITUTE TEACHER	10/7/2021
WILLETT	HALEY	SUBSTITUTE TEACHER	10/22/2021
ZEIGLER	ASHLEY	SUBSTITUTE TEACHER	10/15/2021



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: Budget Transfer Report

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 11/29/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Budget Transfer Report, provided for informational purposes

Policy: #04.1 Fiscal Management

Fiscal Impact: N/A

Attachments(s): Budget Transfer Report

Budget Transfer Report
October 2022

Function	Function name	Effective date	Location	Comments	Amount
Journal 1810					
1000	INSTRUCTIONAL SUPPORT	10/20/2021	DISTRICT WIDE	2ND MONTH ADJUSTMENT	(553,521.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	ASHLAND ELEMENTARY	2ND MONTH ADJUSTMENT	(1,548.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BEAUMONT MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	(2,339.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	HARRISON ELEMENTARY	2ND MONTH ADJUSTMENT	(2,712.56)
1000	INSTRUCTIONAL SUPPORT	10/20/2021	HARRISON ELEMENTARY	2ND MONTH ADJUSTMENT	(607.44)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	WELLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	(55.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LEXINGTON TRAD MAGNET MIDDLE	2ND MONTH ADJUSTMENT	(4,000.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LEXINGTON TRAD MAGNET MIDDLE	2ND MONTH ADJUSTMENT	(2,638.33)
1000	INSTRUCTIONAL SUPPORT	10/20/2021	LEXINGTON TRAD MAGNET MIDDLE	2ND MONTH ADJUSTMENT	(5,098.67)
1000	INSTRUCTIONAL SUPPORT	10/20/2021	RISE STEM ACADEMY FOR GIRLS	2ND MONTH ADJUSTMENT	(76.00)
1000	INSTRUCTIONAL SUPPORT	10/20/2021	MARY TODD ELEMENTARY	2ND MONTH ADJUSTMENT	(1,672.00)
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	ARLINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	5,138.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	VETERANS PARK ELEMENTARY	2ND MONTH ADJUSTMENT	7,085.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	SCAPA AT BLUEGRASS	2ND MONTH ADJUSTMENT	2,485.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CRAWFORD MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	12,931.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BRYAN STATION TRADL MIDDLE	2ND MONTH ADJUSTMENT	17,176.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CASSIDY ELEMENTARY	2ND MONTH ADJUSTMENT	3,830.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	EDYTHE J HAYES MIDDLE SCHOOL	2ND MONTH ADJUSTMENT	7,186.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	DEEP SPRINGS ELEMENTARY	2ND MONTH ADJUSTMENT	7,670.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	DIXIE MAGNET ELEMENTARY	2ND MONTH ADJUSTMENT	7,772.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	GARDEN SPRINGS ELEMENTARY	2ND MONTH ADJUSTMENT	4,641.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	HENRY CLAY HIGH SCHOOL	2ND MONTH ADJUSTMENT	22,479.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	ATHENS CHILESBURG ELEM	2ND MONTH ADJUSTMENT	1,412.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	ROSA PARKS ELEMENTARY	2ND MONTH ADJUSTMENT	8,509.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	THE STABLES	2ND MONTH ADJUSTMENT	1,360.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BOOKER T WASHINGTON ELEMENTARY	2ND MONTH ADJUSTMENT	5,793.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	WILLIAM WELLS BROWN ELEMENTARY	2ND MONTH ADJUSTMENT	1,385.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LIBERTY ELEMENTARY	2ND MONTH ADJUSTMENT	11,102.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	SANDERSVILLE ELEMENTARY	2ND MONTH ADJUSTMENT	19,817.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LAFAYETTE HIGH SCHOOL	2ND MONTH ADJUSTMENT	53,715.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LANSDOWNE ELEMENTARY	2ND MONTH ADJUSTMENT	10,209.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	LEESTOWN MIDDLE	2ND MONTH ADJUSTMENT	18,154.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BRECKINRIDGE ELEMENTARY	2ND MONTH ADJUSTMENT	4,771.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	MAXWELL ELEMENTARY	2ND MONTH ADJUSTMENT	12,263.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	MORTON MIDDLE	2ND MONTH ADJUSTMENT	1,142.00

Budget Transfer Report
October 2022

2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	NORTHERN ELEMENTARY	2ND MONTH ADJUSTMENT	5,369.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	PICADOME ELEMENTARY	2ND MONTH ADJUSTMENT	2,046.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	SOUTHERN ELEMENTARY	2ND MONTH ADJUSTMENT	1,803.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	SQUIRES ELEMENTARY	2ND MONTH ADJUSTMENT	720.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	STONEWALL ELEMENTARY	2ND MONTH ADJUSTMENT	6,997.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	RUSSELL CAVE ELEMENTARY	2ND MONTH ADJUSTMENT	1,021.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	TATES CREEK ELEMENTARY	2ND MONTH ADJUSTMENT	8,966.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	COVENTRY OAK ELEMENTARY	2ND MONTH ADJUSTMENT	14,123.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	GARRETT MORGAN ELEMENTARY	2ND MONTH ADJUSTMENT	11,360.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	TATES CREEK MIDDLE	2ND MONTH ADJUSTMENT	3,825.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	TATES CREEK HIGH	2ND MONTH ADJUSTMENT	17,348.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CLAYS MILL ELEMENTARY	2ND MONTH ADJUSTMENT	2,066.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	FREDERICK DOUGLASS HIGH SCHOOL	2ND MONTH ADJUSTMENT	61,983.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	STEAM ACADEMY	2ND MONTH ADJUSTMENT	9,916.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	YATES ELEMENTARY	2ND MONTH ADJUSTMENT	5,148.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	GLENDOVER ELEMENTARY	2ND MONTH ADJUSTMENT	957.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	MEADOWTHORPE ELEMENTARY	2ND MONTH ADJUSTMENT	3,873.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BRYAN STATION HIGH	2ND MONTH ADJUSTMENT	55,460.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	JAMES LANE ALLEN ELEMENTARY	2ND MONTH ADJUSTMENT	5,296.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	PAUL LAURENCE DUNBAR HIGH	2ND MONTH ADJUSTMENT	36,527.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	JESSIE M CLARK MIDDLE	2ND MONTH ADJUSTMENT	8,602.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CARDINAL VALLEY ELEMENTARY	2ND MONTH ADJUSTMENT	8,619.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	WINBURN MIDDLE	2ND MONTH ADJUSTMENT	13,906.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	MILLCREEK ELEMENTARY	2ND MONTH ADJUSTMENT	8,847.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CARTER G WOODSON ELEMENTARY	2ND MONTH ADJUSTMENT	900.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	CARTER G WOODSON ACADEMY	2ND MONTH ADJUSTMENT	6,153.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	SOUTHERN MIDDLE	2ND MONTH ADJUSTMENT	2,819.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	BRENDA COWAN ELEMENTARY	2ND MONTH ADJUSTMENT	17,137.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	JULIUS MARKS ELEMENTARY	2ND MONTH ADJUSTMENT	328.00
2400	SCH ADMIN SUPPORT F-ASSET ONLY	10/20/2021	THE LEARNING CENTER	2ND MONTH ADJUSTMENT	4,128.00
Journal total					0.00
Journal 2569					
1000	INSTRUCTIONAL SUPPORT	10/28/2021	DISTRICT WIDE	DIESEL FUEL	(500,000.00)
2700	STUD TRANS FIX ASSET ONLY	10/28/2021	BUS GARAGE	DIESEL FUEL	500,000.00
Journal total					0.00



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: 11/29/2021

TOPIC: Position Control Document

PREPARED BY: Ann Sampson-Grimes

Recommended Action on: 11/29/2021
Informational Item

Superintendent Prior Approval: No

Recommendation/Motion: No motion necessary

Background/Rationale: Provided for informational purposes as requested by the Board.
Contains certified/classified positions with salaries at IAKSS

Policy: N/A

Fiscal Impact: N/A

Attachments(s): Position Control Document

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
Office of the Superintendent						
1	SCHOOL DISTRICT SUPERINTENDENT	1	General Fund	304,396	229	6/28/2004
353	EXEC ASST TO SUPERINTENDENT	1	General Fund	78,152	256	7/1/2015
307	COMMUNICATIONS SPECIALIST	1	General Fund	111,825	245	6/28/2004
728	COMMUNICATIONS SPECIALIST	1	General Fund	60,884	245	9/1/2020
706	SPECIAL PROJECT INTERN		General Fund			7/1/2017
Grants, Research, Accountability & Data						
277	DIR OF DATA, RESEARCH AND ACCOUNTABILITY		General Fund			7/1/2015
739	ADMINISTRATIVE ASSISTANT III	1	General Fund	39,772	256	5/11/2021
318	DATA ENGINEER	1	General Fund	105,923	245	6/28/2004
740	DATA ENGINEER		General Fund			6/28/2004
320	DATA STRATEGIST	1	General Fund	94,052	245	7/1/2016
319	DATA STRATEGIST	1	General Fund	72,662	245	7/1/2016
342	GRANT WRITER	1	General Fund	106,502	245	6/23/2008
343	GRANT WRITER	1	General Fund	111,125	245	6/28/2004
Office of School Leadership						
29	INTERIM SR DIRECTOR OF SCHOOL LEADERSHIP	0.6	General Fund	103,847	245	7/1/2013
737	INTERIM DIRECTOR OF SCHOOL IMPROVEMENT	1	General Fund	105,622	245	7/1/2018
904	PRINCIPAL FOR SPECIAL PROJECTS	1	General Fund	137,672	245	7/1/2018
15	ATHLETIC DIRECTOR - CERTIFIED	1	General Fund	107,784	245	7/1/2007
23	CHIEF OF SCHOOLS	1	General Fund	130,080	245	7/1/2017
749	CHIEF OF SCHOOLS	1	General Fund	127,509	245	6/23/2021
22	CHIEF OF SCHOOLS	1	General Fund	114,235	218	7/1/2017
26	CHIEF OF SCHOOLS	1	General Fund	121,436	245	7/1/2017
24	CHIEF OF SCHOOLS	1	General Fund	126,742	245	7/1/2017
21	CHIEF OF SCHOOLS	1	General Fund	126,649	243	7/1/2017
25	CHIEF OF SCHOOLS		General Fund			7/1/2017
228	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
224	ADMINISTRATIVE ASSISTANT III	1	General Fund	53,084	256	6/28/2004
220	ADMINISTRATIVE ASSISTANT III	1	General Fund	37,959	229	6/28/2004
221	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
748	ADMINISTRATIVE ASSISTANT III	1	General Fund	46,653	256	6/21/2021
359	EBCE/SLC PROGRAM MANAGER	1	General Fund	61,947	189	6/28/2004
324	MANAGER OF STRATEGIC PARTNERS	1	General Fund	81,146	245	7/31/2006
725	PROGRAM MANAGER	1	General Fund	79,265	245	7/1/2020
750	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund	115,287	245	6/30/2021
27	SCHOOL LEADERSHIP SUPPT SPEC		General Fund			7/1/2017
905	SCHOOL PRINCIPAL-INTERIM	1	General Fund	118,742	245	5/20/2021
Grants Programming						
780	DIR OF GRANT PROGRAM-INTERIM	1	General Fund	100,591	235	6/28/2021
741	ADMINISTRATIVE ASSISTANT III	1	General Fund	38,999	214	6/9/2021
793	PROGRAM MANAGER-NEW/INNOV PROG		ESSER			9/16/2021
795	ADMINISTRATIVE ASSISTANT II		ESSER			9/23/2021
Academic Services						
20	SR DIR CURR INSTR & ASSMNT	1	General Fund	177,918	245	7/1/2016
351	ADMIN ASST-CHIEF OFFICERS	1	General Fund	66,826	256	1/26/2017
211	ADMINISTRATIVE ASSISTANT II	1	Preschool	44,831	256	6/28/2004
441	ADMINISTRATIVE ASSISTANT II	1	General Fund	35,328	256	7/1/2018
762	ADMINISTRATIVE ASSISTANT II	1	Title II/Title IV	39,585	212	7/12/2021
229	ADMINISTRATIVE ASSISTANT III	1	Title I	56,361	256	6/28/2004
223	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
222	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,684	256	6/28/2004
759	ADMINISTRATIVE ASSISTANT II		General Fund			7/12/2021
581	ASSOC DIR-ASSESSMENT LITERACY	1	General Fund	115,018	245	7/1/2019
44	ASSOCIATE DIRECTOR EARLY START	1	Preschool	114,110	245	6/28/2004
30	ASSOCIATE DIRECTOR TITLE I	1	Title I	115,908	245	6/28/2004
593	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	78,903	209	7/2/2019
594	CONTINUOUS IMPROVEMENT SPEC	1	TITLE IV	88,399	209	7/3/2019
592	CONTINUOUS IMPROVEMENT SPEC		TITLE IV			7/1/2019
17	DIR CURR INSTR & ASSESSMENT	1	General Fund	135,308	245	6/28/2004
732	DIR OF TEACHING AND LEARNING	1	General Fund	134,949	245	6/28/2004
19	DIR OF TEACHING AND LEARNING	1	General Fund	123,505	245	6/28/2004
742	DW CURR AND INSTR COACH	1	TITLE I/My Teaching Learning	88,314	199	6/15/2021
442	DW CURR AND INSTR COACH - ELEM IMMERSION FOCUS	1	General Fund	68,089	209	7/1/2018
459	DW EXCEPT CHILD RESOURCE INSTR	0.5	Preschool	40,706	209	6/28/2004
402	DW RESOURCE INSTRUCTOR	1	Preschool, IDEA	84,182	189	6/28/2004
403	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	104,324	219	6/28/2004
404	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	106,411	219	6/28/2004
405	DW RESOURCE INSTRUCTOR-11 MO	1	Reading Recovery, Title I	91,913	219	6/28/2004
571	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	100,292	219	8/23/2004
408	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	74,264	204	6/28/2004
609	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	82,678	219	7/1/2019

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
409	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	92,629	219	7/1/2013
427	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	94,229	219	7/1/2013
412	DW RESOURCE INSTRUCTOR-11 MO	1	Title I	74,187	219	6/28/2004
411	DW RESOURCE INSTRUCTOR-11 MO		Title I			6/28/2004
429	DW RESOURCE INSTRUCTOR-G/T	1	General Fund	83,918	219	7/1/2015
562	EARLY CHILD FAM/COMM DIST LIAS	1	Preschool	80,593	245	7/1/2015
567	INSTR SPEC FOR ENG LEARNERS	1	Title I - Migrant, Title III - LEP	101,262	219	8/23/2004
568	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	58,635	204	8/22/2005
625	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	82,678	219	6/28/2004
705	INSTR SPEC FOR ENG LEARNERS	1	Title III - LEP	68,967	219	8/22/2005
52	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,411	219	7/1/2015
53	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	106,324	219	8/27/2012
721	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	89,913	219	7/1/2020
398	INSTRUCTIONAL INNOVATION SPEC	1	Title II, Striving Readers	87,866	219	7/1/2018
724	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	81,456	219	7/1/2020
55	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	97,544	219	6/28/2004
723	INSTRUCTIONAL INNOVATION SPEC	1	General Fund	77,578	219	7/2/2020
317	INTERPRET & TRANS SVS LIAISON	1	General Fund	91,486	245	7/1/2015
237	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	55,357	256	12/15/2013
239	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	53,002	256	6/28/2004
238	MIGRANT ADVOCATE/RECRUITER	1	Title I -Migrant	61,334	256	12/5/2013
56	MTSS COACH		General Fund			7/1/2016
420	PRESCHOOL ADMINISTRATOR	0.5	IDEA-Preschool	40,706	209	6/28/2004
328	PROGRAM MANAGER	1	General Fund	104,358	245	7/1/2017
77	PROGRAM SPECIALIST II	1	Preschool/IDEA	76,015	189	6/28/2004
78	PROGRAM SPECIALIST II	0.7	Preschool/IDEA	51,648	189	6/28/2004
76	PROGRAM SPECIALIST II	1	Preschool/IDEA	78,312	189	6/28/2004
390	SCHOOL BASED INSTR SPECIALIST	1	General Fund	106,411	219	7/1/2017
392	SCHOOL BASED INSTR SPECIALIST	1	General Fund	87,910	219	7/1/2017
41	SCHOOL BASED INSTR SPECIALIST	1	General Fund	88,453	219	7/1/2017
510	SCHOOL BASED INSTR SPECIALIST	1	General Fund	93,262	219	9/27/2018
511	SCHOOL BASED INSTR SPECIALIST	1	General Fund	109,541	219	9/27/2018
42	SCHOOL BASED INSTR SPECIALIST	1	General Fund	89,185	219	7/1/2017
391	SCHOOL BASED INSTR SPECIALIST	1	General Fund	82,678	219	7/1/2017
509	SCHOOL BASED INSTR SPECIALIST	1	General Fund	78,465	219	9/27/2018
506	SCHOOL BASED INSTR SPECIALIST	1	General Fund	90,918	219	9/27/2018
39	SCHOOL BASED INSTR SPECIALIST	1	General Fund	83,918	219	7/1/2017
637	SCHOOL BASED INSTR SPECIALIST	1	General Fund	86,431	219	7/1/2017
40	SCHOOL BASED INSTR SPECIALIST	1	General Fund	71,106	204	7/1/2017
507	SCHOOL BASED INSTR SPECIALIST	1	General Fund	67,758	219	9/27/2018
578	SCHOOL BASED INSTR SPECIALIST	1	General Fund	65,807	209	7/1/2017
389	SCHOOL BASED INSTR SPECIALIST	1	General Fund	75,302	219	7/1/2017
577	SCHOOL BASED INSTR SPECIALIST	1	General Fund	77,302	219	7/1/2017
508	SCHOOL BASED INSTRUCTIONAL SPECIALIST		General Fund			9/27/2018
425	TITLE I INSTRUCTOR	0.8	Title I	68,693	151	5/23/2005
448	WORLD LANGUAGE SPECIALIST	1	General Fund	120,396	245	7/1/2010
Special Education						
2	DIRECTOR OF EXCEPTIONAL CHILD	1	General Fund	137,048	245	6/28/2004
51	504 COORDINATOR	1	General Fund	111,610	245	7/1/2016
595	ADMINISTRATIVE ASSISTANT II	1	IDEA	40,051	256	6/28/2004
218	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
430	ASSOC DIR OF SPEC ED ASSMNT	1	General Fund	95,588	245	6/28/2004
75	AUDIOLOGIST	1	General Fund	61,389	189	6/28/2004
539	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	100,012	209	10/26/2018
566	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	81,195	209	10/26/2018
538	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	84,904	209	10/26/2018
565	BOARD CERT BEHAVIOR ANALYST	1	General Fund - SAFE	88,782	209	10/26/2018
418	DW EXC CHILD RES SPEC-PSYCHOLO	1	IDEA	78,373	209	7/1/2011
415	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	96,638	209	6/28/2004
426	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	93,071	209	6/28/2004
417	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	90,358	209	6/28/2004
419	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	81,434	209	6/28/2004
421	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	78,903	209	6/28/2004
58	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	65,818	209	7/1/2012
422	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA-Preschool	69,223	209	6/28/2004
423	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	80,086	209	6/28/2004
416	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	57,048	209	6/28/2004
424	DW EXCEPT CHILD RESOURCE INSTR	1	General Fund	88,399	209	6/28/2004
560	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
561	DW EXCEPT CHILD RESOURCE INSTR	1	IDEA	58,936	209	7/1/2012
16	EXCEPTIONAL CHILD CONSULTANT	1	General Fund	69,756	209	6/28/2004
6	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	125,587	245	6/28/2004
7	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	110,750	245	7/12/2012
8	EXCEPTIONAL CHILD COORDINATOR	1	General Fund	112,253	245	6/28/2004

Fayette County Public Schools
It's About Kids Support Services- Position Control Document

Position Control Number	MUNIS Job Description	FTE	Fund Source	Salary 2021-2022	Calendar	Creation Date
305	EXCEPTIONAL CHILD NURSE	1	Medicaid	59,745	219	7/15/2015
157	IAKSS MICROCOMPUTER SPECIALIST	1	IDEA	60,662	256	7/1/2010
355	IAKSS OFFICE ASSISTANT II	1	General Fund	50,012	256	6/28/2004
138	IAKSS SYSTEMS ANALYST	1	General Fund	61,829	256	6/28/2004
902	PROGRAM DIRECTOR	1	General Fund	118,633	245	6/28/2004
311	SPECIAL ED PARENT LIAISON	0.7	IDEA	21,542	130	6/28/2004
312	SPECIAL ED PARENT LIAISON	1	IDEA	22,583	190	6/28/2004
57	SPEECH LANG RES SPECIALIST	1	General Fund	78,690	209	6/28/2004
234	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	50,565	256	6/28/2004
Office of Student Support Services						
47	DIRECTOR OF STUDENT SUPPORT	1	General Fund	128,527	245	6/28/2004
611	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,898	234	6/28/2004
618	ADMINISTRATIVE ASSISTANT III	1	AMERICORP	39,368	234	9/19/2019
758	ASSOC DIR STUDT SUPP, MH, SEL	1	General Fund - SAFE	97,142	219	7/1/2015
386	DISTRICT PBIS COACH	1	SAFE Schools	88,518	209	7/1/2015
584	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
569	DISTRICT PBIS COACH	1	TITLE IV	91,714	209	7/1/2019
48	DISTRICT PBIS COACH	1	SAFE Schools	64,664	209	7/1/2015
747	DISTRICT PBIS COACH	1	General Fund - SAFE	91,714	209	6/23/2021
383	DISTRICT PBIS COACH	1	TITLE IV	68,089	209	7/1/2018
583	DISTRICT PBIS COACH	1	General Fund - SAFE	88,399	209	7/1/2019
11	DW ESS COORDINATOR	1	ESS	91,701	245	11/24/2014
801	DW MENTAL HEALTH COORDINATOR		TITLE IV			
394	DW PBIS COACH/SAFE SCHOOLS	1	SAFE Schools	93,881	245	6/28/2004
525	DW SCM SPECIALIST	1	General Fund - SAFE	96,717	245	10/3/2018
31	HOMELESS EDUCATION LIAISON	1	General Fund	74,611	189	7/1/2016
735	PROGRAM MANAGER	1	Grant - Stop School Violence	81,771	245	1/13/2021
736	PROGRAM MANAGER-NEW/INNOV PROG	0.2	General Fund - SAFE	11,389	245	12/4/2020
796	PROGRAM MANAGER-NEW/INNOV PROG		GF - OFFICE OF THE COURTS			6/23/2021
797	PROGRAM MANAGER-NEW/INNOV PROG		SAFE Schools			9/23/2021
719	PROGRAM SPECIALIST III	1	ESS	81,146	245	9/19/2019
232	STAFF SUPP ADMIN ASST I (12MO)	1	General Fund	45,588	256	6/28/2004
Pupil Personnel						
3	DIRECTOR OF PUPIL PERSONNEL	1	General Fund	114,411	245	6/28/2004
227	ADMINISTRATIVE ASSISTANT III	1	General Fund	57,201	256	6/28/2004
432	ASST TO DIR OF PUPIL PERS-12MO	1	General Fund	108,249	245	7/1/2014
32	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	94,018	219	7/2/2016
34	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	83,918	219	6/28/2004
33	ASST TO DIR OF PUPIL PERSONNEL	1	General Fund	96,989	219	6/28/2004
350	OUT-OF-AREA ATTENDANCE SPEC	1	General Fund	42,660	256	6/28/2004
790	PROGRAM MANAGER		General Fund			9/2/2021
Office of Equity Officer (SBDM & Minority Recruitment)						
323	EQUITY OFFICER	1	General Fund	113,441	245	8/23/2004
43	CRT COACH	1	General Fund	93,881	245	7/1/2017
310	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	81,661	245	7/1/2012
309	DW STDT/FAM TRANS SUP&DRPT PRV	1	General Fund	71,700	245	7/1/2017
558	ASSOC DIR-MIN RECRUIT&RETENT	1	General Fund	105,279	245	10/27/2014
707	DW FAMILY/COMMUNITY LIAISON	1	General Fund	80,453	245	7/1/2020
497	ADMIN ASST-CHIEF OFFICERS		General Fund			6/28/2004
315	FAMILY/COMMUNITY LIAISON		General Fund			7/1/2012
344	FAMILY/COMMUNITY COORDINATOR		General Fund			7/31/2006
General Counsel						
330	GENERAL COUNSEL	1	General Fund	165,766	245	7/1/2012
217	LEGAL ADMINISTRATIVE ASST	1	General Fund	47,247	256	7/1/2012
302	COMPLIANCE OFFICER	1	General Fund	60,065	218	7/1/2015
782	COMPLIANCE OFFICER	1	General Fund	48,228	218	7/12/2021
Law Enforcement						
322	CHIEF OF LAW ENFORCEMENT	1	General Fund	86,425	245	6/28/2004
612	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,498	220	6/28/2004
245	DISPATCHER	1	General Fund	50,033	256	6/28/2004
246	DISPATCHER		General Fund			6/28/2004
326	LAW ENFORCEMENT LIEUTENANT	1	General Fund	91,241	245	7/1/2017
327	LAW ENFORCEMENT LIEUTENANT	1	General Fund	83,847	245	7/1/2012
387	LAW ENFORCEMENT LIEUTENANT	1	General Fund	79,271	245	7/1/2017
219	LAW ENFORCEMENT ADMIN ASST III	1	General Fund	34,033	184	6/28/2004
791	DISPATCHER		General Fund - SAFE			8/31/2021
365	WEEKEND DISPATCHER	1	General Fund	11,771	88	6/28/2004
364	WEEKEND DISPATCHER	1	General Fund	20,740	105	6/28/2004
363	WEEKEND DISPATCHER	1	General Fund	22,184	105	6/28/2004
Office of Administrative Services						
278	CHIEF FINANCIAL OFFICER	1	General Fund	133,896	245	7/1/2015
304	MANAGER ECONOMIC DEVELOPMENT		General Fund			7/1/2010

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Munis Support						
341	MANAGER - FINANCIAL SYSTEMS		General Fund			6/28/2004
348	MIS USER SUPPORT ANALYST	1	General Fund	105,547	245	9/22/2008
349	MIS USER SUPPORT ANALYST	1	General Fund	102,816	245	7/1/2015
586	MIS USER SUPPORT ANALYST	1	General Fund	96,890	245	6/28/2004
347	MIS USER SUPPORT ANALYST	1	General Fund	78,492	245	6/28/2004
Budget and Financial Planning						
332	DIRECTOR - BUDGET AND STAFFING	1	General Fund	99,439	245	6/28/2004
67	BUDGET ANALYST I	1	General Fund	61,809	256	7/1/2017
68	BUDGET ANALYST III	1	General Fund	78,152	256	6/28/2004
296	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,644	245	7/1/2010
295	STAFFING AND BUDGET SPECIALIST	1	General Fund	97,461	245	7/1/2015
800	STAFFING AND BUDGET SPECIALIST		General Fund			10/21/2021
Financial Accounting and Benefits Services						
300	DIRECTOR - FINANCIAL SERVICES	1	General Fund	125,568	245	6/28/2004
64	ACCOUNT SPECIALIST	1	General Fund	46,141	256	6/28/2004
283	ACCOUNT SPECIALIST	1	General Fund	26,337	194	6/28/2004
282	ACCTS PAYABLE SPECIALIST	1	General Fund	54,907	256	6/28/2004
339	ASSOC DIR - TAX COLLECTION	1	General Fund	101,201	245	6/28/2004
338	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	106,420	245	6/28/2004
337	ASSOCIATE DIRECTOR - FINANCE	1	General Fund	109,359	245	6/28/2004
576	CONSTRUCTION ACCOUNTING MAN	1	General Fund	51,139	256	7/1/2019
297	FINANCE ANALYST	1	General Fund	54,641	256	6/28/2004
299	FINANCE ANALYST	1	General Fund	50,463	256	6/28/2004
574	FINANCE ANALYST	1	General Fund	60,887	256	5/23/2019
298	FINANCE ANALYST	1	General Fund	56,259	256	6/28/2004
280	FINANCIAL SVCS BOOKKEEPER	1	General Fund	46,653	256	6/28/2004
291	GRANT ACCOUNTANT	1	General Fund	97,289	245	6/28/2004
294	GRANTS PROGRAM COMPLIANCE	1	General Fund	95,644	245	6/23/2008
72	INSURANCE SPECIALIST	1	General Fund	52,490	256	6/28/2004
573	INSURANCE SPECIALIST	1	General Fund	54,907	256	5/23/2019
192	INSURANCE SPECIALIST	1	General Fund	35,328	256	6/28/2004
194	INSURANCE SPECIALIST	1	General Fund	49,172	256	7/1/2017
193	INSURANCE SPECIALIST	1	General Fund	40,223	256	6/28/2004
301	LEAD PAYROLL SPECIALIST	1	General Fund	51,261	256	6/28/2004
279	LEAD PAYROLL SPECIALIST	1	General Fund	56,259	256	9/1/2013
235	MAIL SPECIALIST	1	General Fund	49,172	256	9/1/2013
63	PAYROLL ACCOUNTING MANAGER	1	General Fund	93,486	245	6/23/2008
69	PAYROLL SPECIALIST	1	General Fund	35,181	239	6/28/2004
575	PAYROLL SPECIALIST	1	General Fund	42,660	256	7/1/2017
71	PAYROLL SPECIALIST	1	General Fund	41,472	256	6/28/2004
70	PAYROLL SPECIALIST	1	General Fund	44,014	239	6/28/2004
587	PROG MANAGER-AFTER SCHOOL PROG	1	After School Care	82,886	245	6/28/2004
434	SCHOOL BUSINESS OFFICE TRAINER	1	General Fund	63,898	256	7/1/2009
292	STDY ACT FUNDS BUDGET ANALYST	1	General Fund	62,352	256	6/28/2004
284	TAX AUDITING SPECIALIST	1	General Fund	38,851	256	7/1/2011
286	TAX PROCESSING SPECIALIST	1	General Fund	51,732	256	6/28/2004
287	TAX PROCESSING SPECIALIST	1	General Fund	44,831	256	7/1/2009
285	TAX PROCESSING SPECIALIST	1	General Fund	39,404	256	6/28/2004
281	TAX PROCESSING SUPERVISOR	1	General Fund	69,591	256	6/28/2004
Human Resources						
4	DIR OF DISTRICT PERSONNEL-HR	1	General Fund	134,310	245	6/28/2004
199	ADMINISTRATIVE ASSISTANT II	1	General Fund	53,289	256	6/28/2004
201	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
213	ADMINISTRATIVE ASSISTANT II	1	General Fund	52,490	256	6/28/2004
208	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,732	256	6/28/2004
209	ADMINISTRATIVE ASSISTANT II	1	General Fund	41,472	256	7/1/2011
216	ADMINISTRATIVE ASSISTANT II	1	General Fund	46,141	256	6/28/2004
212	ADMINISTRATIVE ASSISTANT II	1	General Fund	51,732	256	6/28/2004
203	ADMINISTRATIVE ASSISTANT II	1	General Fund	44,155	256	6/28/2004
760	ADMINISTRATIVE ASSISTANT II	1	General Fund	30,631	229	7/12/2021
206	ADMINISTRATIVE ASSISTANT II	1	General Fund	27,595	194	6/28/2004
207	ADMINISTRATIVE ASSISTANT II	1	General Fund	34,252	218	6/28/2004
761	ADMINISTRATIVE ASSISTANT II		General Fund			7/12/2021
225	ADMINISTRATIVE ASSISTANT III	1	General Fund	43,684	256	1/1/2010
45	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	123,884	245	6/28/2004
46	ASSC DIR HR TCH LEAD EFFCTVNSS	1	General Fund	109,680	245	6/28/2004
333	ASSOC DIR - HUMAN RESOURCES	1	General Fund	105,096	245	6/28/2004
763	DATA ENGINEER	1	General Fund	46,711	218	7/12/2021
196	PERSONNEL ASSISTANT	1	General Fund	59,126	256	1/1/2010
195	PERSONNEL ASSISTANT	1	General Fund	60,887	256	6/28/2004
290	PROF DEV ACCOUNT SPECIALIST	1	General Fund	55,389	256	6/28/2004
752	RECRUIT & RETENTION SPEC	1	General Fund	75,706	234	4/26/2021

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Senior Director of Operations						
346	CHIEF OPERATING OFFICER	1	General Fund	154,739	245	7/1/2005
449	IAKSS CUSTODIAN	0.5	General Fund	18,979	247	1/12/2017
454	IAKSS CUSTODIAL SUPERVISOR	1	General Fund	51,282	256	6/28/2004
352	ADMIN ASST-CHIEF OFFICERS	1	General Fund	67,370	256	7/1/2005
236	IAKSS RECEPTIONIST	1	General Fund	50,012	256	6/28/2004
455	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	46,674	256	6/28/2004
313	IAKSS BUILDING MANAGER	1	General Fund	100,360	245	11/21/2005
450	IAKSS CUSTODIAN	1	General Fund	32,502	256	6/28/2004
730	IAKSS CUSTODIAN	1	General Fund	29,962	256	9/14/2020
451	IAKSS CUSTODIAN	1	General Fund	34,099	256	6/28/2004
453	IAKSS CUSTODIAN	1	General Fund	37,417	256	6/28/2004
794	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	28,204	184	8/15/2021
702	IAKSS OFFICE ASSISTANT II	1	General Fund	7,408	61	7/1/2015
452	CUSTODIAN	1	General Fund	38,789	256	6/28/2004
Technology						
331	DIRECTOR - TECHNOLOGY	1	General Fund	123,059	245	6/28/2004
397	ADMINISTRATIVE ASSISTANT II	1	General Fund	55,374	256	7/1/2016
226	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
524	ASSOC DIRECTOR TECH SUPPORT	1	General Fund	95,635	245	10/9/2018
306	COMMUNICATIONS SPECIALIST	1	General Fund	111,307	245	7/1/2009
141	COMPUTER PROGRAMMER	1	General Fund	68,956	256	6/28/2004
143	DATABASE ADMINISTRATOR	1	General Fund	83,190	256	6/28/2004
9	DISTRICT TECH COORDINATOR	1	General Fund	114,273	245	6/28/2004
490	DW DIGITAL LEARNING COACH	1	General Fund	95,210	209	6/28/2004
489	DW DIGITAL LEARNING COACH	1	General Fund	80,086	209	6/28/2004
488	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
729	DW DIGITAL LEARNING COACH	1	General Fund	69,223	209	6/28/2004
491	DW DIGITAL LEARNING COACH	1	General Fund	78,903	209	6/28/2004
487	DW DIGITAL LEARNING COACH	1	General Fund	98,088	209	6/28/2004
769	DW DIGITAL LEARNING COACH	1	General Fund	52,342	199	10/19/2020
393	DW STEM LEARNING COACH	1	TITLE IV	70,800	209	7/23/2018
522	DW STEM LEARNING COACH	1	TITLE IV	71,959	209	7/23/2018
493	IAKSS LAN TECHNICIAN	1	General Fund	91,587	256	6/28/2004
495	IAKSS LAN TECHNICIAN	1	General Fund	76,882	256	6/28/2004
496	IAKSS LAN TECHNICIAN	1	General Fund	78,479	256	6/28/2004
494	IAKSS LAN TECHNICIAN	1	General Fund	64,614	256	6/28/2004
147	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	71,086	256	6/28/2004
156	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
158	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	78,152	256	6/28/2004
154	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	65,679	256	6/28/2004
144	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	58,040	256	5/19/2008
139	IAKSS MICROCOMPUTER SPECIALIST	1	General Fund	37,937	199	6/28/2004
523	IAKSS SYSTEMS ANALYST	1	TITLE IV	71,086	256	7/1/2018
140	IAKSS SYSTEMS ANALYST	1	General Fund	49,541	256	6/28/2004
634	LAN TECHNICIAN	1	General Fund	91,587	256	6/28/2004
629	LAN TECHNICIAN	1	General Fund	88,883	256	6/28/2004
633	LAN TECHNICIAN	1	General Fund	87,593	256	6/28/2004
632	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
630	LAN TECHNICIAN	1	General Fund	82,043	256	6/28/2004
631	LAN TECHNICIAN	1	General Fund	76,882	256	6/28/2004
731	LEAD SIS SUPPORT TECH	1	TITLE IV	94,052	245	10/19/2020
137	LEAD SIS SUPPORT TECH	1	General Fund	94,007	245	6/28/2004
354	LEAD WEB APPLICATION DEVELOPER	1	General Fund	97,464	256	6/28/2004
135	SUPV - SYSTEMS INTEGRATION	1	General Fund	104,122	245	6/28/2004
559	SYSTEMS ANALYST	1	General Fund	77,005	256	6/28/2004
Media Services						
79	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
81	MEDIA TECHNICIAN	1	General Fund	52,101	256	6/28/2004
80	MEDIA TECHNICIAN	1	General Fund	46,674	256	6/28/2004
82	MEDIA TECHNICIAN	1	General Fund	47,370	256	6/28/2004
233	MEDIA TECHNICIAN	1	General Fund	37,356	256	6/28/2004
635	MEDIA TECHNICIAN		General Fund			6/28/2004
Educational Television						
83	MEDIA PRODUCER	1	General Fund	90,136	245	6/28/2004
321	EDUCATION TV TECHNICIAN	1	General Fund	72,499	256	6/28/2004
431	EDUCATION TV TECHNICIAN	1	General Fund	45,237	219	11/15/2016
Office of Facilities Operations Support						
314	DIRECTOR FACILITY DESIGN/CONST	1	General Fund	100,266	245	6/28/2004
136	MAINTENANCE PROJECT COORD	1	General Fund	103,903	245	6/28/2004
288	CONSTRUCTION BUDGET ANALYST	1	General Fund	67,370	256	6/28/2004
384	STAFF ARCHITECT		General Fund			7/1/2005

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798	ARCHETECTURE PROJECT MANAGER		General Fund			7/12/2021
Transportation						
335	DIRECTOR - TRANSPORTATION	1	General Fund	104,098	245	6/28/2004
204	ADMINISTRATIVE ASSISTANT III	1	General Fund	54,702	256	6/28/2004
360	ASSOC DIRECTOR TRANSPORTATION	1	General Fund	70,434	245	7/1/2007
260	AUTO BODY WORKER II	1	General Fund	47,247	256	6/28/2004
378	BUS DRIVER	277	General Fund			6/28/2004
379	BUS MONITOR	218	General Fund			6/28/2004
503	CUSTODIAN	0.5	General Fund	18,298	128	6/28/2004
504	CUSTODIAN	0.5	General Fund	14,198	251	10/1/2009
505	CUSTODIAN	0.2	General Fund			6/28/2004
356	IAKSS OFFICE ASSISTANT II	1	General Fund	44,851	256	6/28/2004
435	LEAD BUS DRIVER TRAINER	1	General Fund	53,268	256	6/28/2004
375	LEAD BUS DRIVER TRAINER	1	General Fund	56,873	256	6/28/2004
373	LEAD BUS DRIVER TRAINER	1	General Fund	51,651	256	6/28/2004
369	LEAD BUS DRIVER TRAINER	1	General Fund	47,780	256	6/28/2004
372	LEAD BUS DRIVER TRAINER	1	General Fund	54,129	256	6/28/2004
371	LEAD BUS DRIVER TRAINER	1	General Fund	64,389	256	6/28/2004
374	LEAD BUS DRIVER TRAINER	1	General Fund	47,124	256	6/28/2004
370	LEAD BUS DRIVER TRAINER		General Fund			6/28/2004
443	MANAGER OF VEHICLE MAINTENANCE		General Fund			6/28/2004
362	SAFETY TRAINING SUPERVISOR	1	General Fund	47,780	256	6/28/2004
787	TRANS DATA ASST W CDL	1	General Fund	53,268	256	6/28/2004
788	TRANS DATA ASST W CDL	1	General Fund	46,100	256	6/28/2004
792	TRANS DATA ASST W CDL	1	General Fund	33,800	206	6/28/2004
66	TRANSP ACCOUNTS PAYABLE CLERK	1	General Fund	37,847	256	6/28/2004
361	TRANSP ROUTING SPECIALIST	1	General Fund	75,489	245	4/29/2013
366	TRANSPORTATION DISPATCHER	1	General Fund	50,811	220	6/28/2004
367	TRANSPORTATION DISPATCHER	1	General Fund	47,661	220	6/28/2004
413	TRANSPORTATION DISPATCHER	1	General Fund	42,082	220	6/28/2004
368	TRANSPORTATION DISPATCHER	1	General Fund	40,638	220	6/28/2004
240	TRANSPORTATION MANAGER	1	General Fund	72,294	256	6/28/2004
262	TRANSPORTATION RECORDS CLERK	1	General Fund	45,486	256	6/28/2004
789	VEH OPER CNTRL ANALYS W CDL	1	General Fund	53,268	256	6/28/2004
249	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	39,772	256	6/28/2004
250	VEHICLE MAINTENANCE ASSISTANT	1	General Fund	40,366	256	6/28/2004
248	VEHICLE MAINTENANCE ASSISTANT		General Fund			6/28/2004
251	VEHICLE MAINTENANCE ASSISTANT		General Fund			6/28/2004
400	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	71,229	256	6/28/2004
247	VEHICLE MAINTENANCE SUPERVISOR	1	General Fund	72,294	256	6/28/2004
257	VEHICLE MECHANIC I	1	General Fund	48,968	256	6/28/2004
258	VEHICLE MECHANIC I	1	General Fund	59,126	256	6/28/2004
259	VEHICLE MECHANIC I	1	General Fund	44,360	256	6/28/2004
256	VEHICLE MECHANIC I	1	General Fund	43,028	256	6/28/2004
401	VEHICLE MECHANIC I		General Fund			6/28/2004
255	VEHICLE MECHANIC II	1	General Fund	57,324	256	6/28/2004
437	VEHICLE MECHANIC II	1	General Fund	63,898	256	6/28/2004
436	VEHICLE MECHANIC II	1	General Fund	54,600	256	6/28/2004
252	VEHICLE MECHANIC II	1	General Fund	50,381	256	6/28/2004
253	VEHICLE MECHANIC II	1	General Fund	53,002	256	6/28/2004
261	VEHICLE UPHOLSTERY/GLASS WORKR	1	General Fund	37,683	256	6/28/2004
Warehouse						
325	DIRECTOR OF LOGISTICAL SVCS	1	General Fund	101,149	245	6/28/2004
275	WAREHOUSE WORKER II	1	General Fund	44,503	256	6/28/2004
264	WAREHOUSE SUPERVISOR	1	General Fund	70,212	256	6/28/2004
274	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
265	WAREHOUSE SUPERVISOR	1	General Fund	62,362	256	6/28/2004
267	WAREHOUSE WORKER II	1	General Fund	49,828	256	6/28/2004
197	PURCHASING TECHNICIAN	1	General Fund	60,559	256	6/28/2004
269	WAREHOUSE WORKER II	1	General Fund	45,957	256	6/28/2004
268	WAREHOUSE WORKER II	1	General Fund	41,820	256	6/28/2004
271	WAREHOUSE WORKER II	1	General Fund	40,407	256	6/28/2004
270	WAREHOUSE WORKER II	1	General Fund	40,407	256	6/28/2004
272	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
273	WAREHOUSE WORKER II	1	General Fund	41,062	256	6/28/2004
215	ADMINISTRATIVE ASSISTANT II	1	General Fund	50,954	256	7/1/2018
276	WAREHOUSE WORKER II	1	General Fund	35,000	256	6/28/2004
266	WAREHOUSE WORKER II	1	General Fund	48,497	256	6/28/2004
Print Shop						
59	PRINTING SUPERVISOR	1	General Fund	81,244	256	6/28/2004
60	PRINTING ASSISTANT	1	General Fund	55,374	256	6/28/2004
308	COMMUNICATIONS SPECIALIST	1	General Fund	95,644	245	6/28/2004
61	PRINTING ASSISTANT	1	General Fund	49,172	256	6/28/2004

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62	PRINTING ASSISTANT	1	General Fund	38,339	256	7/1/2009
Maintenance						
438	DIRECTOR - MAINTENANCE	1	General Fund	98,428	245	6/28/2004
205	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
84	DRAFTING SPECIALIST	1	General Fund	64,389	256	6/28/2004
91	ENERGY SYS OPERATOR/DISPATCHER	1	General Fund	59,126	256	6/28/2004
87	HVAC TECHNICIAN	1	General Fund	58,552	256	6/28/2004
88	HVAC TECHNICIAN	1	General Fund	55,173	256	6/28/2004
90	HVAC TECHNICIAN	1	General Fund	46,100	256	6/28/2004
89	HVAC TECHNICIAN	1	General Fund	45,486	256	6/28/2004
85	HVAC TECHNICIAN		General Fund			6/28/2004
86	HVAC TECHNICIAN		General Fund			6/28/2004
439	HVAC TECHNICIAN		General Fund			6/28/2004
94	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
95	LEAD MAINTENANCE TECHNICIAN	1	General Fund	62,484	256	6/28/2004
96	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
399	LEAD MAINTENANCE TECHNICIAN	1	General Fund	63,427	256	6/28/2004
97	LEAD MAINTENANCE TECHNICIAN	1	General Fund	50,913	256	6/28/2004
98	LEAD MAINTENANCE TECHNICIAN	1	General Fund	64,389	256	6/28/2004
440	LEAD MAINTENANCE TECHNICIAN		General Fund			6/28/2004
376	MAINT WAREHOUSE WORKER	1	General Fund	43,520	256	6/28/2004
92	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
444	MAINTENANCE SUPERVISOR		General Fund			6/28/2004
132	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
133	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
131	MAINTENANCE TECHNICIAN II	1	General Fund	53,289	256	6/28/2004
130	MAINTENANCE TECHNICIAN II	1	General Fund	50,954	256	6/28/2004
129	MAINTENANCE TECHNICIAN II	1	General Fund	54,907	256	6/28/2004
447	MAINTENANCE TECHNICIAN II	1	General Fund	51,732	256	6/28/2004
125	MAINTENANCE TECHNICIAN II	1	General Fund	51,732	256	6/28/2004
127	MAINTENANCE TECHNICIAN II	1	General Fund	50,954	256	6/28/2004
126	MAINTENANCE TECHNICIAN II	1	General Fund	41,472	256	6/28/2004
124	MAINTENANCE TECHNICIAN II	1	General Fund	42,660	256	6/28/2004
445	MAINTENANCE TECHNICIAN II	1	General Fund	39,404	256	6/28/2004
128	MAINTENANCE TECHNICIAN II	1	General Fund	41,472	256	6/28/2004
446	MAINTENANCE TECHNICIAN II	1	General Fund - SAFE	44,831	256	6/28/2004
123	MAINTENANCE TECHNICIAN II	1	General Fund	37,130	256	6/28/2004
101	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
102	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
100	MAINTENANCE TECHNICIAN IV	1	General Fund	52,552	256	6/28/2004
99	MAINTENANCE TECHNICIAN IV	1	General Fund	59,433	256	6/28/2004
105	MAINTENANCE TECHNICIAN IV	1	General Fund	54,129	256	6/28/2004
104	MAINTENANCE TECHNICIAN IV	1	General Fund	47,780	256	6/28/2004
134	MAINTENANCE TECHNICIAN II		General Fund			6/28/2004
107	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
106	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
111	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
115	MAINTENANCE TECHNICIAN III	1	General Fund	45,261	256	6/28/2004
113	MAINTENANCE TECHNICIAN III	1	General Fund	45,937	256	6/28/2004
120	MAINTENANCE TECHNICIAN III	1	General Fund	57,201	256	6/28/2004
117	MAINTENANCE TECHNICIAN III	1	General Fund	45,937	256	6/28/2004
118	MAINTENANCE TECHNICIAN III	1	General Fund	56,361	256	6/28/2004
121	MAINTENANCE TECHNICIAN III	1	General Fund	46,653	256	6/28/2004
122	MAINTENANCE TECHNICIAN III	1	General Fund	47,350	256	6/28/2004
108	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
110	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
112	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
114	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
116	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
458	MAINTENANCE TECHNICIAN III		General Fund			6/28/2004
103	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
456	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
457	MAINTENANCE TECHNICIAN IV		General Fund			6/28/2004
329	WORK CONTROL COORDINATOR	1	General Fund	54,907	256	6/28/2004
Operations						
385	DIRECTOR - PLANT OPERATIONS	1	General Fund	115,085	245	6/28/2004
210	ADMINISTRATIVE ASSISTANT II	1	General Fund	54,907	256	6/28/2004
460	CUSTODIAL EQUIPMENT MECHANIC	1	General Fund	42,660	256	6/28/2004
164	CUSTODIAL SERVICES TRAINER	1	General Fund	66,826	256	6/28/2004
165	CUSTODIAL SERVICES TRAINER	1	General Fund	53,760	256	6/28/2004
461	GROUND'S EQUIPMENT MECHANIC	1	General Fund	54,907	256	6/28/2004
166	GROUND'S SUPERVISOR	1	General Fund	66,826	256	6/28/2004
179	GROUND'S WORKER I	1	General Fund	34,651	234	6/28/2004
182	GROUND'S WORKER I	1	General Fund	29,353	224	9/26/2005
181	GROUND'S WORKER I	1	General Fund	37,908	256	6/28/2004
180	GROUND'S WORKER I	1	General Fund	33,014	256	6/28/2004
178	GROUND'S WORKER II	1	General Fund	52,879	256	6/28/2004
177	GROUND'S WORKER II	1	General Fund	50,565	256	6/28/2004
175	GROUND'S WORKER II	1	General Fund	40,407	256	6/28/2004

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172	GROUNDWORKER II	1	General Fund	37,868	256	6/28/2004
462	GROUNDWORKER II	1	General Fund	42,537	256	6/28/2004
174	GROUNDWORKER II	1	General Fund	36,270	256	6/28/2004
176	GROUNDWORKER II	1	General Fund	37,356	256	6/28/2004
173	GROUNDWORKER II	1	General Fund	41,820	256	6/28/2004
484	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	43,110	256	1/18/2013
483	IAKSS LEAD CUSTODIAL SERV WRKR	1	General Fund	33,815	224	6/28/2004
167	LEAD GROUNDWORKER EQUIPMENT MECHANIC	1	General Fund	59,433	256	6/28/2004
168	LEAD GROUNDWORKER	1	General Fund	48,988	256	6/28/2004
170	LEAD GROUNDWORKER	1	General Fund	46,653	256	6/28/2004
171	LEAD GROUNDWORKER	1	General Fund	43,684	256	6/28/2004
169	LEAD GROUNDWORKER	1	General Fund	41,779	256	6/28/2004
186	LEAD UTILITY WORKER	1	General Fund	54,702	256	6/28/2004
185	LEAD UTILITY WORKER	1	General Fund	57,201	256	6/28/2004
184	LEAD UTILITY WORKER	1	General Fund	36,550	191	6/28/2004
187	LEAD UTILITY WORKER	1	General Fund	45,937	256	6/28/2004
183	UTILITY SERVICES SUPERVISOR	1	General Fund	62,956	256	6/28/2004
190	UTILITY WORKER I	1	General Fund	39,793	256	6/28/2004
191	UTILITY WORKER I	1	General Fund	37,868	256	6/28/2004
189	UTILITY WORKER I		General Fund			6/28/2004
188	UTILITY WORKER II	1	General Fund	50,033	256	6/28/2004
254	VEHICLE MECHANIC II		General Fund			6/28/2004
Risk Management						
336	DIRECTOR - RISK MANAGEMENT	1	General Fund	114,333	245	6/28/2004
74	HEALTH SERVICES COORDINATOR	1	General Fund	100,084	245	7/1/2012
289	RISK MANAGEMENT SPECIALIST	1	General Fund	61,809	256	6/23/2008
293	WORKERS COMP ANALYST	1	General Fund	61,809	256	6/28/2004
316	SCHOOL ENERGY MANAGER	1	General Fund	73,700	245	7/1/2010
340	SUPV - SAFETY HEALTH ENVIRON	1	General Fund	113,488	245	6/28/2004
406	DW RESOURCE INSTRUCTOR-11 MO	1	General Fund	92,629	219	7/1/2010
540	ASSOC DIR OF SAFETY & SECURITY	1	General Fund - SAFE	70,095	219	12/4/2018
Food Service						
334	DIRECTOR - FOOD SERVICE	1	Food Service	123,456	245	6/28/2004
65	ACCOUNT SPECIALIST	1	Food Service	53,289	256	6/28/2004
73	FOOD SERVICE COORDINATOR	1	Food Service	88,804	245	6/28/2004
93	LEAD MAINTENANCE TECHNICIAN	1	Food Service	64,389	256	11/3/2017
109	MAINTENANCE TECHNICIAN III		Food Service			6/30/2004
119	MAINTENANCE TECHNICIAN III	1	Food Service	48,026	256	6/30/2004
151	IAKSS MICROCOMPUTER SPECIALIST	1	Food Service	65,679	256	9/22/2008
198	PURCHASING TECHNICIAN	1	Food Service	55,931	256	7/1/2016
303	FOOD SERVICE BUDGET ANALYST	1	Food Service	56,259	256	6/28/2004
357	IAKSS OFFICE ASSISTANT II	1	Food Service	38,892	256	6/28/2004
463	DISTRICT CHEF	1	Food Service	51,550	220	6/28/2004
475	FOOD SERVICE PROGRAM ASST II	1	Food Service	40,075	220	6/28/2004
476	FOOD SERVICE TRAINER	1	Food Service	45,874	190	6/28/2004
478	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
479	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2006
480	FOOD SERVICE SUPERVISOR	1	Food Service	59,805	220	7/1/2016
481	FOOD SERVICE SUPERVISOR	1	Food Service	51,251	220	7/1/2006
482	MAINTENANCE TECHNICIAN III	1	Food Service	50,483	256	6/29/2004
613	MAINTENANCE TECHNICIAN I	1	Food Service	42,537	256	7/1/2006
617	MAINTENANCE TECHNICIAN III	1	Food Service	48,026	256	6/30/2004
Deleted Positions - 2021-22						
230	STAFF SUPPORT ADMIN ASST I		General Fund			7/1/2007
Added Positions - 2021-22						
	School Principal (Interim)	1	General Fund			5/20/2021
	Administrative Assistant III (Interim)	1	General Fund			6/9/2021
	PBIS Coach	1	General Fund - SAFE			6/14/2021
	DW CURR AND INSTR COACH	1	TITLE II/My Teaching Learning			6/15/2021
	Administrative Assistant III	1	General Fund			6/21/2021
	PROGRAM MANAGER-NEW/INNOV PROG	1	GF - SAFE/OFFICE OF THE COURTS			6/23/2021
	CHIEF OF SCHOOLS	1	General Fund			6/23/2021
	Director of Grant Programs (Interim)	1	General Fund			6/28/2021
	SCHOOL LEADERSHIP SUPPT SPEC	1	General Fund			6/30/2021
	Associate Director of Student Mental Health	1	General Fund - SAFE			7/12/2021
	Architecture Project Manager	1	General Fund			7/12/2021
	Compliance Officer	1	General Fund			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	Data Engineer	1	GENERAL FUND			7/12/2021
	Administrative Assistant II	1	TITLE II/TITLE IV			7/12/2021
	Administrative Assistant II	1	GENERAL FUND			7/12/2021
	.5 LEAD CUSTODIAN	0.5	GENERAL FUND			8/15/2021

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	Dispatcher	1	General Fund - SAFE			8/31/2021
	PROGRAM MANAGER	1	General Fund			9/2/2021
	GRANT PROGRAM MANAGER (INTERIM)	1	ESSER			9/16/2021
	Administrative Assistant II (Interim)	1	ESSER			9/23/2021
	PROGRAM MANAGER	1	SAFE SCHOOLS			9/23/2021
	STAFFING AND BUDGET SPECIALIST	1	General Fund			10/21/2021