



TEXARKANA ISD

Long Range Planning – District Maintenance Transportation and Safety Presentation

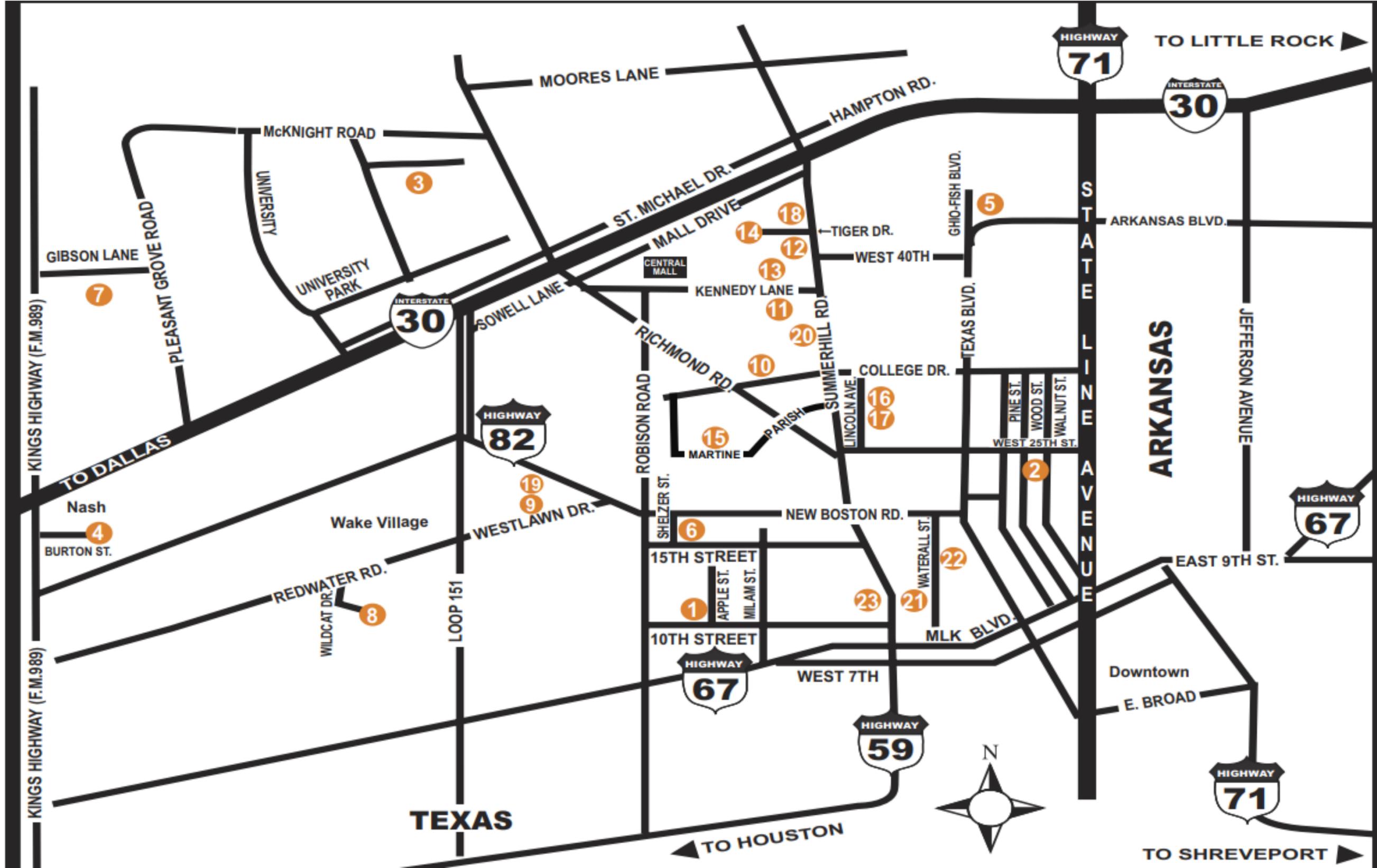
May 19, 2022

IMAGINE
2026
TEXARKANA ISD



Texarkana
Independent School District

Overall District Maintenance and Transportation – All Facilities



Operations Departments:

- Maintenance
- Building Maintenance
- Transportation
- Food Service
- Police Department
- Risk Management
- Events



On Going Maintenance Program

TISD Maintenance is responsible for all work orders, repairs, cleaning, upkeep, preventive maintenance, etc. at all TISD facilities on an on-going basis.

This includes:

- Interior and exterior painting
- Door hardware, locks, etc.
- Window replacement
- Landscape, playgrounds, parking, drives, and site maintenance
- Roofing repairs
- HVAC repairs and ongoing upkeep
- Electrical repairs and upkeep
- Seasonal work such as filter changes, power washing, etc.
- Daily cleaning of every campus as well as seasonal waxing, cleaning, etc.
- Limited remodel (no permit required) such as moving a door or wall
- Portable classroom coordination and upkeep
- Emergency response

Capital Maintenance Program

In addition, TISD Maintenance and Transportation maintains records and inventory of equipment in the district for depreciating assets such as;

- HVAC Equipment
- Roofs
- Owned Buses
- Vehicles (“White Fleet” and other)
- Equipment (mowers, trimmers, etc.)

These assets and their replacements are funded from either the yearly maintenance budget or the general fund, if other sources are not available.

Capital Maintenance Program

ESSER funding (Elementary and Secondary School Emergency Relief – part of the Federal CARES Act of March 2021) has provided a one-time funding source that has allowed TISD Maintenance to address some long term deferred capital needs immediately.

- HVAC Replacement- All Campuses
(3 Year Process).



Overall District Maintenance and Transportation – All Facilities

Capital Maintenance Program

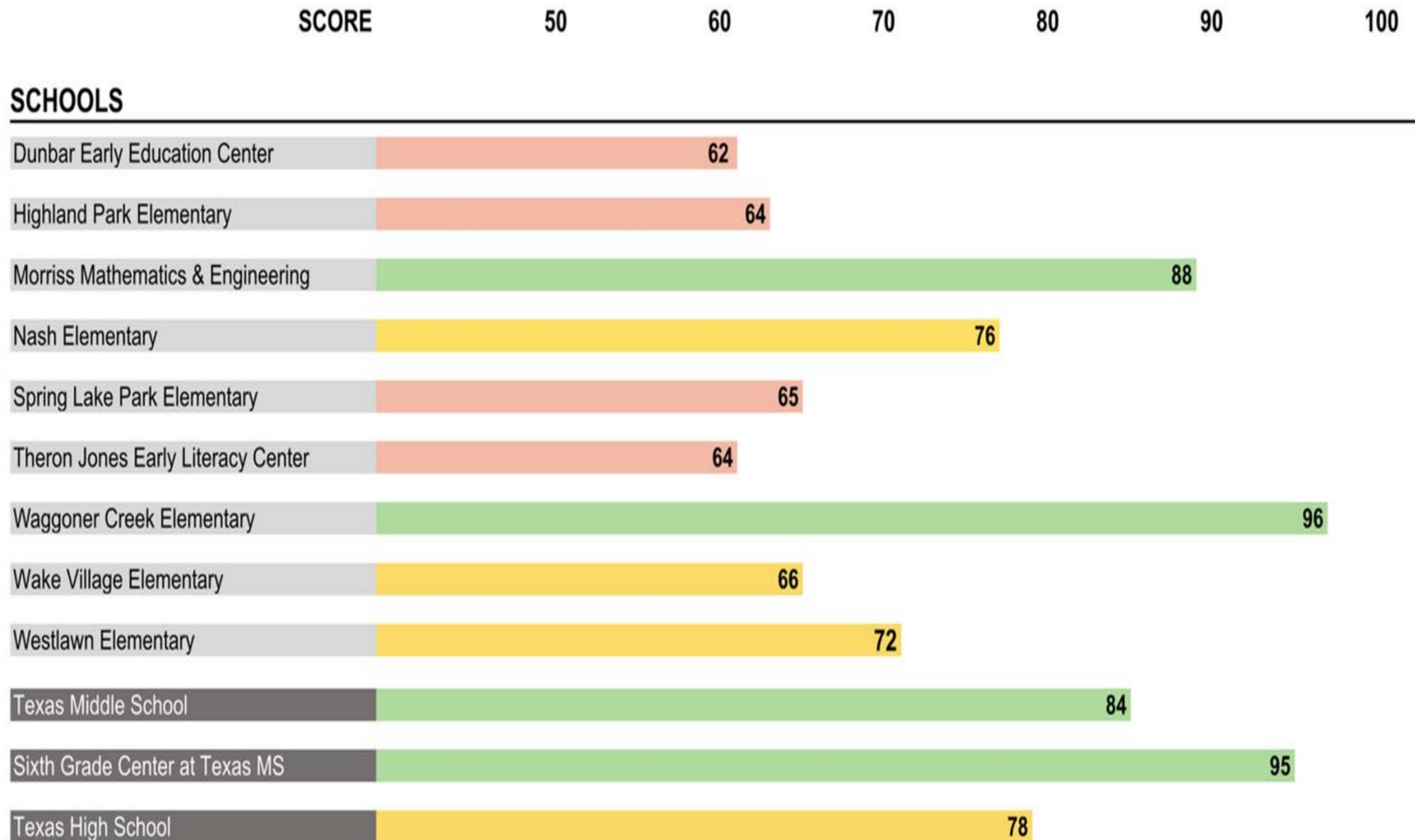
The use of the ESSER funds will address some of the HVAC equipment deficiencies noted in the assessment report.

- Facility Assessment Scores
- Additional Assessment Work

Condition Assessment

TISD FACILITY SCORES

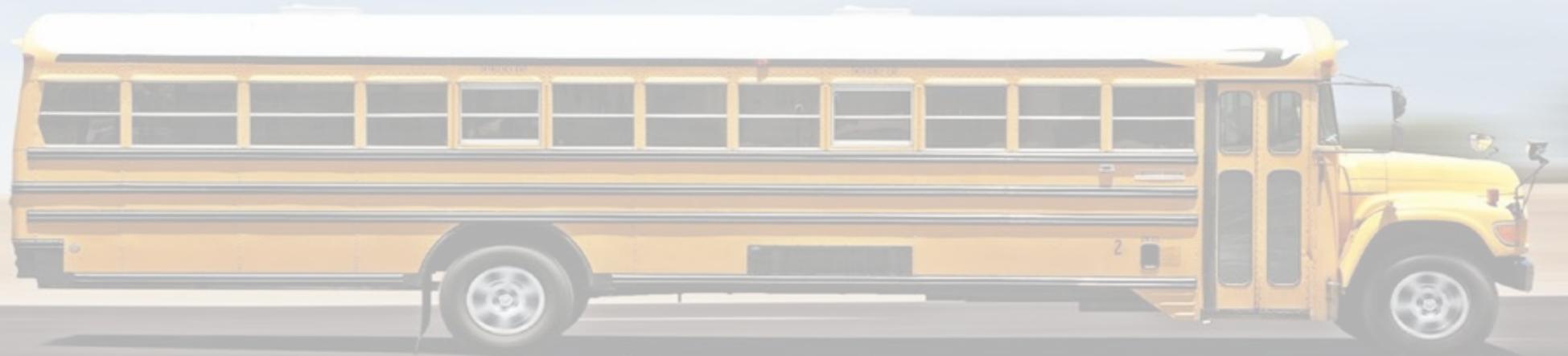
8/17/2021



Transportation Program

TISD currently participates in the Bowie County Transportation Co-op, which provides buses for the majority of our daily student transportation.

- 40 of the buses used in TISD are owned and maintained by Bowie County Co-op, which serves the following districts:
 - Texarkana ISD
 - LEISD
 - PGISD
 - Red Lick ISD
 - New Boston ISD
 - Redwater ISD
 - Maud ISD
 - Simms ISD
 - DeKalb ISD
 - Hubbard ISD



Transportation Program

TISD owns and maintains 23 buses of its own, for purposes such as all Special Ed transportation, “trip” buses to and from games, events, etc., and in town shuttles between schools.

- 10 Buses Over 15 Years Old
- 8 Buses Over 20 Years Old
- Buses last about 20 years
- Current Replacement Program
- 18 buses are in need of replacement now or within the next few years.
- Each bus costs approximately \$150,000
- Delivery Time (1 to 2 Years)

Safety and Security Program – Access Control

TISD Maintenance is responsible for all locks, keys, and access control at all doors on all campuses.

- All TISD employees carry keys
- Lost Keys or Terminated Employees
- Currently no way to track access of any door.

An access control system would allow card-reader or fob access to all controlled doors, and monitoring of all exterior doors.

- Would allow ease of access for employees
- Would enable tracking of entry, times, locations, etc.
- Would facilitate “lock down” functions
- Each card or fob can be programmed, turned off, and reset by central location