

Warren East High School
School Based Decision Making Council

April 17, 2017

The special called meeting of the Warren East High School Based Decision Making Council was held on April 17, 2017 in the library.

Calling the Meeting to Order

Mrs. Nicole Clark called the meeting to order at 4:11 pm.

Members present: Nicole Clark, Katy Doyle, Don Holland, Christal Raley, Jessica Sanford, Beth Sterchi, Amy Stillwell and Monica Wardlow

Members Absent: None

Guests: Alexandria Barnes and Stefanie Ferguson

I. Opening Business

- a. Agenda Approval: The agenda was reviewed.
- b. Minutes Approval: Following review the minutes from the March 28, 2017 meeting were approved by consensus.
- c. Good News:
 - i. Ms. Raley noted that the Greenhouse has got off to a great start and praised the efforts of the students/staff that manage it.
 - ii. Ms. Wardlow congratulated Orlando Hayden on being selected to serve as an Assistant Basketball Coach for the Kentuckiana Pro-Am All-Star game.
 - iii. Ms. Doyle was happy to announce that there was a very large increase in the number of passed KOSSA exams from last year to this year.
- d. Public Comment: None

II. Instructional

- a. Consider 2017 – 2018 Staffing Allocations: Ms. Clark presented to staff members the 2017-2017 staffing allotment from Central Office. Warren East has been given an allotment of 39.21 certified teachers. Ms. Clark presented and reviewed with members the number of staff needed for each department based upon registration numbers. Ms. Clark also distributed the Section 5 staffing formula regarding classified staff. Ms. Sterchi made a motion to accept the allocation distribution presented by Ms. Clark with a loss of one staffing allocation in English, Math, Science, and Social Studies for a total of four. Furthermore, the SBDM agree to fund a .79 position through SBDM funds. Ms. Stillwell seconded the motion. The motion was passed by consensus. See handout E.
- b. Consider 2017- 2018 Professional Development Plan: Ms. Clark presented on behalf of the CSIP/PD Committee a proposal regarding the 2017 – 2018 professional staff training. The council reviewed the proposal and results of the recently completed staff survey. Ms. Stillwell made a motion to accept the proposal as submitted by the CSIP/PD. Committee and Ms. Wardlow seconded the motion. Motion was passed by consensus. See handout F.

III. Budget

- a. Consider the SBDM 2016 - 2017 accounts: Ms. Clark presented to members the year to date expenditures for the 2016 - 2017 school year. See handout A.
- b. Informational Item School Activity Accounts: The school activity accounts for March were presented and reviewed by the council. See handout B.
- c. Informational Item Fundraisers/Field Trips: Submitted fundraisers and field trips were reviewed by the council. See handouts C and D.

IV. Other

- a. Consider change of June SBDM meeting: Ms. Clark informed the council of a scheduling conflict with the June 20, 2017 regular scheduled SBDM meeting. The council decided to move the date to June 22, 2017 at 11:00 in the WEHS Library. It will be a special called meeting.
- b. The April 25, 2017 SBDM meeting has been cancelled.

Next Meeting

The next meeting of the Warren East School Based Decision Making Council will be held on May 23, 2017 at 4:00 pm in the library.

Motion to Adjourn

Meeting was adjourned at 5:32 PM by consensus.

Respectfully Submitted,

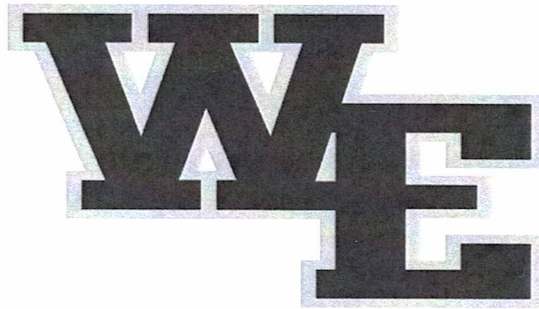
Matthew D. Bastin

Warren East High School

School Based Decision Making Council

April 17, 2017

Special Called Meeting



Warren East High School
6867 Louisville Road
Bowling Green, KY 42101

Warren East High School
SBDM Special Called Meeting
Monday April 17, 2017 4:00 pm
Library

AGENDA

Call to Order

Roll Call

- I. Opening Business
 - a. Agenda Review (cannot be changed)
 - b. Approve March 28, 2017 Meeting Minutes
 - c. Good News
 - d. Public Comment - All comments shall be limited to 5 minutes
- II. Instructional
 - a. Consider 2017-2018 Staffing Allocations (information will be presented at meeting)
 - b. Consider 2017-2018 Professional Development Plan (information will be presented at meeting)
- III. Budget
 - a. Consider SBDM Budget March Report
 - b. Informational Item: School Activity Accounts March Report
 - c. Informational Item: Fundraisers/Field Trips
- IV. Other
 - a. Consider change of June SBDM Meeting
- V. Adjourn

Warren East High School
School Based Decision Making Council

March 28, 2017

The regular called meeting of the Warren East High School Based Decision Making Council was held on March 28, 2017 in the library.

Calling the Meeting to Order

Mrs. Nicole Clark called the meeting to order at 4:03 pm.

Members present: Nicole Clark, Katy Doyle, Don Holland, Christal Raley, Jessica Sanford, Beth Sterchi, Amy Stillwell and Monica Wardlow

Members Absent: None

Guests: 13 WKU Practicum Students, Tonya Graham, and Amanda Watt

I. Opening Business

- a. Agenda Approval: The agenda was approved by consensus.
- b. Minutes Approval: Following review the minutes from the February 28, 2017 meeting were approved by consensus.
- c. Good News:
 - i. Several members praised how well our students did during the recently completed musical The Little Mermaid.
 - ii. Ms. Doyle was happy to announce that WE has six students who qualified at the regional level for FFA and will advance to state.
 - iii. Ms. Clark noted what great effort the student body put forth on the ACT and Pre-ACT that was administered last week.
 - iv. Mr. Holland stated that several students have signed up to take the STAMP test. He is looking forward to seeing how they do on the exam in May.
- d. Public Comment: None

II. Instructional

- a. Consider the schedule of Instructional Assistants and the schedule of Classified Staff: Ms. Clark presented the schedule for the instructional assistants and classified staff. Ms. Raley asked why we cannot have a more set scheduled that is not so fluid. Ms. Stillwell made a motion to accept the schedule of Instructional Assistants as presented. Ms. Wardlow seconded the motion. A roll call vote was requested.

Clark	Yes
Doyle	Yes
Holland	Yes
Raley	No
Sanford	Yes
Sterchi	Yes
Stillwell	Yes

Wardlow Yes

The motion passed by a vote of 7-1. See handout A.

- b. Consider amending Policy 14 relating to APEX (2nd Reading): Ms. Clark explained the rationale for needing to amend Policy 14 to align with district policy. After review the amending was passed by consensus. See handout B.

III. Budget

- a. Consider the SBDM 2016 - 2017 accounts: Ms. Clark presented to members the year to date expenditures for the 2016 - 2017 school year. See handout C.
- b. Informational Item School Activity Accounts: There was a mistake in the dating of the document. Mr. Bastin will email to staff members the correct expenditures for February. See handout D.
- c. Informational Item Fundraisers/Field Trips: Submitted fundraisers and field trips were reviewed by the council. See handouts E, F, and G.

Next Meeting

The next meeting of the Warren East School Based Decision Making Council will be held on April 25, 2017 at 4:00 pm in the library.

Motion to Adjourn

Meeting was adjourned at 4:28 PM by consensus.

Respectfully Submitted,

Matthew D. Bastin

Handout A

Totals by Category:	\$30,738.40	\$40,138.40	\$10,025.00	\$5,000.00	\$25,477.54	\$88,828.20	\$124,472.93
	Cocurricular Activities SCH1022	Athletic Activities SCH1025	Guidance Counseling SCH1031	Library SCH1059	Principal's Office SCH1077	Regular Instruction SCH1118	Section 7 SC7X
Amount Spent YTD:	\$19,698.64	\$26,129.13	\$2,858.00	\$366.74	\$13,279.91	\$55,565.72	\$93,113.54

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 3/1/2017 through 3/31/2017

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
Cash Accounts					
0992 Checking Account	82,912.11	63,297.23	63,159.76		83,049.58
Total Cash Accounts	82,912.11	63,297.23	63,159.76	0.00	83,049.58
Other Accounts					
0100 General Fund	16,788.36	89.00	529.87	475.49	16,822.98
0200 Due to Student Body	378.44				378.44
0300 Interest Income	(159.06)				(159.06)
1070 AP Test	90.00				90.00
1185 Faculty Vending	1,609.53	166.17	572.20		1,203.50
1205 Field Trips	110.00				110.00
1220 Flower Fund	505.49		30.00	(475.49)	0.00
1475 Musical	6,157.87	8,303.00	8,776.68		5,684.19
1580 PBIS	139.00	200.00	412.99		(73.99)
1720 Student Rewards	3,936.70				3,936.70
1740 Student Government	890.21				890.21
1975 Yearbooks	30.00				30.00
2040 Academic Team Club	683.43	27.50			710.93
2082 Archery Club	454.74	1,924.00	513.00	(469.79)	1,395.95
2083 Art Club	3,268.30	357.00	2,674.01		951.29
2110 Band Club	0.00			60.00	60.00
2125 BETA Club	1,242.53	94.00	430.45		906.08
2195 CEC Club	143.84				143.84
2230 Choir Club	3,702.29	554.00	2,090.51		2,165.78
2256 Conservation Club	311.02				311.02
2265 Warren East Conservation Club	221.60				221.60
2335 FBLA Club	1,254.65	1,350.00	1,332.87		1,271.78
2345 FCA Club	315.86	495.50			811.36
2355 FCCLA Club	1,401.49	1,440.00	1,207.00		1,634.49
2375 FFA Club	7,912.92	859.00	1,232.99		7,538.93
2620 Math Club	960.66				960.66
2660 NHS Club	770.33				770.33
2715 PEP Club	1,113.69		525.81		587.88
2770 PRIDE Club	316.97				316.97
2800 Raider Graffiti	157.00				157.00
2845 Science Club	1,483.02		460.00		1,023.02
2982 Y Club	995.42	1,927.00	2,385.00		537.42
3020 Athletic Special	5,796.37	50.00	2,271.76	357.00	3,931.61
3090 Baseball	375.12	1,475.00	1,490.00		360.12
3100 Tournament	(4,300.93)	34,844.00	30,652.86	109.79	0.00
3125 Basketball - Boys	1,696.39	834.78	1,171.56	(29.00)	1,330.61
3195 Basketball - Girls	3,584.25	834.78	48.00	(28.00)	4,343.03
3196 Bass Fishing	113.85				113.85
3200 Bowling - Boys	(22.56)				(22.56)
3230 Cheerleading	1,157.40		55.20		1,102.20
3264 Cross Country	(449.12)				(449.12)
3335 Football	3,231.35		200.00		3,031.35
3404 Golf	41.29				41.29
3475 Soccer - Boys	471.02				471.02
3545 Soccer - Girls	1,968.23				1,968.23
3580 Softball	190.47	1,065.00	485.00		770.47
3684 Tennis	553.06				553.06
3720 Track	(320.00)				(320.00)
3825 Volleyball	1,556.33				1,556.33
4017 Class of 2017	8,002.96	2,128.50	1,000.00	(100.50)	9,030.96

ACCOUNT ANALYSIS REPORT - SUMMARY

Date Range: 3/1/2017 through 3/31/2017

Account Range: ALL

ACCOUNT # AND DESCRIPTION	BEG BALANCE	INCOME	EXPENSE	TRANSFERS	BALANCE
4018 Class of 2018	67.00	1,340.00		100.50	1,507.50
5430 JROTC Dept.	1,028.27	2,939.00	2,612.00		1,355.27
7675 Renaissance	985.06				985.06
Total Other Accounts	82,912.11	63,297.23	63,159.76	0.00	83,049.58

WEHS Fundraisers

Last Revised 4/12/2017

Date	Activity	Organization	Sponsor	SBDM/BOE Approval
April – Dec. 2016	Class T-Shirt Sales	FBLA	Frasier	4/5/2016
Oct. 14 - 15, 2016	Choir Camp	Musical	Marshall	6/23/2016
Aug. 20, 2016	Car Wash	Musical	Marshall	6/23/2016
Sept. 22, 2016	Rock-A-Thon	Musical	Marshall	6/23/2016
Nov. 11, 2016	Dinner and Revue	Musical	Marshall	6/23/2016
Nov. 14 - 18, 2016	Krispy Kreme	Musical	Marshall	6/23/2016
Dec. 5 – 6, 2016	Singing Christmas Grams	Musical	Marshall	6/23/2016
Jan. 1 – Feb. 15, 2017	Ad Sales	Musical	Marshall	6/23/2016
Jan. 25 - 27, 2017	Crush Soda Sales	Musical	Marshall	6/23/2016
Feb. 8-10 & 14-15, 2017	Singing Valentine Grams	Musical	Marshall	6/23/2016
Feb. 15 – Mar. 20, 2017	Candy Bars	Musical	Marshall	6/23/2016
Mar. 6 – 10, 2017	Krispy Kreme	Musical	Marshall	6/23/2016
Mar. 23 – 25, 2017	Musical Tickets	Musical	Marshall	6/23/2016
April 28, 2017	Game Show Night	Musical	Marshall	6/23/2016
Oct. 22, 2016	Calendar Girl	Cheerleading	Durbin	6/23/2016
Sept. 3, 2016	Yard Sale	Cheerleading	Durbin	6/23/2016
June 16, 2016	Mom's Day Out	Cheerleading	Durbin	6/23/2016
June – July 2016	Sponsorship/Donations	Girls Soccer Boosters	Eller	6/23/2016
May – August (Various Nights)	Spirit Nights	Girls Soccer Boosters	Eller	6/23/2016
July 25 – Aug 12, 2016	Coke Sales	Girls Soccer Boosters	Eller	6/23/2016
June – Aug 2016	Bracelet Sales	Girls Soccer Boosters	Eller	6/23/2016
July – Sept. 2016	WE Cup Sales	Girls Soccer Boosters	Eller	6/23/2016
June 7 – 21, 2016	Coke Sales	Volleyball Boosters	Willis/Bloyd	7/11/2016
July 1 – Nov. 10, 2016	Sign Advertisement Sales	Volleyball Boosters	Willis/Bloyd	7/11/2016
July 15 – Nov. 10, 2016	20/20 donation letters	Volleyball Boosters	Willis/Bloyd	7/11/2016
July 15 – Nov. 10, 2016	Concessions	Volleyball Boosters	Willis/Bloyd	7/11/2016
July 15 – Nov. 10, 2016	WEHS Spirit Items	Volleyball Boosters	Willis/Bloyd	7/11/2016
Summer 2016	Car Wash	Volleyball Boosters	Willis/Bloyd	7/11/2016
July 15 – Nov. 10,	Spirit Nights (various	Volleyball Boosters	Willis/Bloyd	7/11/2016

2016	restaurants)			
July 15 – Nov. 10, 2016	Donations	Volleyball Boosters	Willis/Bloyd	7/11/2016
Sept. 5 – 19, 2016	Mum Sales	Softball Boosters	Milby/Price	7/11/2016
Aug. 1 – 12, 2016	BBQ Meals	Softball Boosters	Milby/Price	7/11/2016
July 11 – 22, 2016	WE Spirit Items	Softball Boosters	Milby/Price	7/11/2016
July 6 – 15, 2016	Krispy Kreme	Softball Boosters	Milby/Price	7/11/2016
July 11 – 22, 2016	Coke Sales	Softball Boosters	Milby/Price	7/11/2016
Aug. 1 – Dec. 16, 2016	Candy Sucker Sales	BETA Club	Mantlo	7/11/2016
Aug. 1 – Jan. 31, 2017	Candy Sucker Sales	Academic Team	Mantlo	7/11/2016
Aug. 1 – Jan. 31, 2017	T-Shirt Sales	BETA Club	Mantlo	7/11/2016
Aug. 27 ,2016	Raider Twilight XC Meet	Cross County Boosters	Henshaw	7/11/2016
TBD July, 2016	5K Run/Walk	Cross Country Boosters	Henshaw	7/11/2016
June 22 – Aug 31, 2016	Sponsorships	Cross Country Boosters	Henshaw	7/11/2016
2016 – 17 School Year	Jean Days for Staff	Renaissance	Marr	8/15/2016
2016 – 17 School Year	Concessions	Student Rewards	Marr	8/15/2016
2016 – 17 School Year	Yearbooks	Yearbook	Browning	8/15/2016
Aug. 2016 – Feb. 2017	Ad Sales	Yearbook	Browning	8/15/2016
April 1 – May 15, 2017	Plant Sales	Ag. Department	Doyle/Brooks	8/15/2016
Oct. 1 – Dec. 31, 2016	Fruit Sales	FFA	Doyle/Brooks	8/15/2016
Aug. 15 – Sept. 4, 2016	Mum Sales	FFA	Doyle/Brooks	8/15/2016
Aug. 15, 16 – May 15, 2017	Meat Stick Sales	FFA	Doyle/Brooks	8/15/2016
July 28 -31, 2016	Work at ASA Girl's National Championships	Boy's Basketball Boosters	Peck/Harrell	8/15/2016
Mar 4 – June 24, 17	Car Washes	Band Boosters	Cline	8/15/2016
March 24-26, 2017	Work at WGI Event	Band Boosters	Cline	8/15/2016
Oct. 24 – Nov. 7, 16	Butter Braids	Band Boosters	Cline	8/15/2016
Feb. 27 – Mar. 15, 17	Coke Sales	Band Boosters	Cline	8/15/2016
2016 – 2017 School Year	Concessions	Band Boosters	Cline	8/15/2016

2016 – 2017 School Year	Donations	Band Boosters	Cline	8/15/2016
July 18 – Sept. 1, 16	Smart Cards	Band Boosters	Cline	8/15/2016
July 18 – Dec. 18, 16	Spirit Nights at Various Restaurants	Band Boosters	Cline	8/15/2016
Sept. 3, 2016	Yard Sale	Cheer Boosters	E. Smith	8/15/2016
Aug. 3 & 24, 2016	BBQ Sack Lunches	Cheer Boosters	E. Smith	8/15/2016
Aug. 13, 2016	Car Wash	Baseball Boosters	Yoakem	8/15/2016
Nov. 5 or 12, 2016	Pancake Breakfast/Craft Show	Baseball Boosters	Yoakem	8/15/2016
August 2016	T-Shirt Sales	Baseball Boosters	Yoakem	8/15/2016
October 2016	Travel Boys Baseball Tournament	Baseball Boosters	Yoakem	8/15/2016
Nov. 22, 2016	Dodge ball Tickets for Faculty/Student Dodge ball Game	Renaissance	Marr	9/19/2016
March 15, 2017	Jr./Sr. Playday Ticket Sales	Class of 2017 (Prom)	Cooper	9/19/2016
August 23 - 31 2016	Club Dues	Science Club	Cooper	9/19/2016
August 23 – 31, 2016	Club Dues	National Honor Society	Cooper/Skaggs	9/19/2016
April 10 – May 5, 2017	Prom Tickets	Class of 2017 (Prom)	Cooper	9/19/2016
October 22, 2016	Western KY Meet of Champions XC Meet	Cross Country Boosters	Henshaw	9/19/2016
October 2016	Paint Party	Baseball Boosters	Yoakem	10/17/2016
Various Nights 2016-2017	Spirit Night at Restaurants and Jump Zone	Baseball Boosters	Yoakem	10/17/2016
Oct. 3 – Nov 5, 2016	Lady Raider League	Softball Boosters	McKinney	10/17/2016
October 14, 2016	Chili Supper	Boys' Basketball Boosters	D. Miller & Harrell	10/17/2016
Dec. 2016 – Mar. 2017	WE T-shirts/Sweatshirts	WE Archery	Anderson/Krisher	10/17/2016
Oct. 2016 – Jan. 2017	Laundry Detergent	WE Archery	Anderson/Krisher	10/17/2016
Nov. 18 & 19, 2016	Archery Tournament	WE Archery	Anderson/Krisher	10/17/2016
Sept. 15 – 26, 2016	Century Resources	Choir	Marshall	10/17/2016
Feb. 2017	Leukemia Lymphoma Society Change Buckets	Beta	Mantlo	10/17/2016
Oct. 15 – 31, 2016	Century Resources	AFJROTC	Alcott	10/17/2016
Oct. 1 – 28, 2016	Pie in the Face Jar Donations	AFJROTC	Alcott	10/17/2016
Nov. 4 – 22, 2016	Cooke Dough Sales	FCCLA	Warren/Graves	11/7/2016

Oct. 25 – Nov. 11, 2016	Yankee Candles	Band Boosters	Cline	11/7/2016
Oct. 25 – Dec. 15, 2016	Ticket Sales for Patriotic Quilt	AFJROTC	Alcott	DENIED
Nov. 1 – 11, 2016	Flag Sales	AFJROTC	Alcott	11/7/2016
Nov. 1 – Dec. 9, 2016	Avon Sales	Art Club	Wallace	11/7/2016
Nov. 4 – Nov. 22, 2016	Krispy Kreme	Art Club	Wallace	11/7/2016
Nov. 16 - Dec. 2, 2016	Butter Braids	Y-Club	White/Bellar	1/19/17
Nov. 16 – Nov. 25, 2016	Krispy Kreme Sales	Bowling	White	1/19/17
Jan. 9 – 27, 2017	Pampered Chef	FCS	Warren	1/19/17
Dec. 12 – 16, 2016	Silent Auction	ROTC	Alcott/Bruno	1/19/17
June 5 – 7, 2017	Youth Baseball Camp	Baseball Boosters	W. Sanford	2/13/17
March 11, 2017	BBQ Dinner & Auction	Baseball Boosters	W. Sanford	2/13/17
Feb. 15, 2017	Ad Sales, Signs & Program	Baseball Boosters	W. Sanford	2/13/17
Jan. 27 – June 15, 2017	Baseball Apparel Sales	Baseball Boosters	W. Sanford	2/13/17
Feb. 15, 2017	20/20 Donations	Baseball Boosters	W. Sanford	2/13/17
Feb. 15, 2017	Dug-Out Club Donations	Baseball Boosters	W. Sanford	2/13/17
Feb. 3 & 7, Mar. 7, 2017	Hardees Spirit Nights	Baseball Boosters	W. Sanford	2/13/17
July 13-15 & Aug. 4-6, 2017	Little League Baseball Tournament	Baseball Boosters	W. Sanford	2/13/17
April 6-8, 2017	Spring Break Tourney	Baseball Boosters	W. Sanford	2/13/17
Feb. 15, 2017	T-Shirt, Sweatshirts, & Clothing Sales	Baseball Boosters	W. Sanford	2/13/17
April 5 – 26, 2017	Hanging Baskets	Softball Boosters	Milby	DENIED
2017 Season	Modern Woodmen	Softball Boosters	Milby	2/13/17
2017 Season	Season Passes	Softball Boosters	Milby	2/13/17
2017 Season	Spirit Nights at Lost River Pizza and Freddy's	Softball Boosters	Milby	2/13/17
Jan. 25 – Mar. 1, 2017	Program Ads	Softball Boosters	Milby	2/13/17
Jan. 25 – Feb. 22, 2017	Krispy Kreme	Softball Boosters	Milby	2/13/17
2017 Season	Spirit Items	Softball Boosters	Milby	2/13/17
2017 Season	Concessions	Softball Boosters	Milby	2/13/17
Jan. 25 – Mar. 1, 2017	Sign Sales	Softball Boosters	Milby	2/13/17
Mar. 3-4 & 10-11, 2017	Spring Camp	Softball Boosters	Milby	2/13/17
May 6, 2017	Freshman Tournament	Softball Boosters	Milby	2/13/17
March 18, 2017	JV Tournament	Softball Boosters	Milby	2/13/17

WEHS Field Trip Requests (In District)

Revised April 11, 2017

Date	Trip/Destination	Organization	Sponsor	Principal Approval
Oct. 28, 2016	Third District Beta Convention Hillvue Heights Church	BETA	Mantlo	7/26/16
Mar. TBA, 2017	Third District Beta Convention Hillvue Heights Church	BETA	Mantlo	7/26/16
Sept. 20, 2016	WEMS Reality Store	FBLA	Smith/Frasier	8/23/16
Sept. 30, 2016	Agribusiness to Jackson's Orchard	Agriculture Department	Brooks/Doyle	8/23/16
Sept. 14, 2016	WKU College Fair	College Ready Seniors	Anderson/Thompson/Smith	9/27/16
Sept. 2, 2016	FCCLA Regional Meeting Western Kentucky University	FCCLA	Graves	9/27/16
Sept. 30, 2016	WKU High School Leadership Conference Western Kentucky University	Renaissance and Green Dot	Marr/Smith	9/27/16
Sept. 28, 2016	WKU Honors Choir Western Kentucky University	Choir	Marshall	9/27/16
Oct. 19, 2016	Jackson's Orchard	APES	Frasier	9/27/16
Nov. 16, 16	Justice Center	APES	Frasier	9/27/16
Dec. 9, 16	WBKO/Chaney's	APES	Frasier	9/27/16
Nov. 4, 2016	Journalism Scholars Day Conf. Western Kentucky University	Yearbook	Browning	9/27/16
Dec. 10, 2016	Speech Tournament Western Kentucky University	Speech	Browning	9/27/16
Jan. 1, 2017	Speech Tournament Greenwood HS	Speech	Browning	9/27/16
Nov. 3, 16	ETS Flash Forward Western Kentucky University	ETS 9 th and 10 th grade	Smith/Morrison	10/24/16
Dec. 6, 16	Regional FFA Contest WKU Ag. Expo Center	FFA	Doyle/Brooks	11/15/16
Dec. 1, 16	Green Dot Leadership Training GRECC	Green Dot	Smith	11/15/16
Oct. 28, 16	Salvation Army/Hope House Bowling Green, KY	Renaissance	Marr	11/15/16
Nov. 22, 16	Jr. Achievement Teen Summit Bowling Green, KY	Selected 10 th and 11 th grade students	Anderson/Smith/Strickler	11/15/16
Dec. 2, 16	Regal Cinema 10 Bowling Green, KY	REEL History Class	Bellar	11/15/16
Dec. 8, 16	BG Country Club Bowling Green, KY	Choir	Marshall	11/15/16

Dec. 12, 16	Warren County Courthouse Bowling Green, KY	Choir	Marshall	11/15/16
Dec. 9, 16	Jr. Achievement Shark Tank Bowling Green, KY	Business Students	Atchley	12/13/16
Feb. 9, 2017	Dollars and Sense Program Richardsville Elementary	FBLA/YSC	Smith/Frasier	1/24/17
Mar. 23, 2017	Reality Store Warren East Middle	FBLA/YSC	Smith/Frasier	1/24/17
April 26, 2017	Science Education Day BG Hot Rods Stadium	DC Chemistry Students	Cooper/Skaggs	1/24/17
Feb. 2, 2017	Green Dot Bystander Training GRREC	Green Dot Club	Elkins/Smith	1/24/17
Mar. 15, 2017	IDEA Festival at Western Kentucky University	GI, Creativity GT Students & DC Science Students	Thompson/ Cooper/Mantlo	1/24/17
Feb. 28, 2017	Band Rehearsal for Concert Western Kentucky University	Band	Cline	1/24/17
April 13, 2017	Regal Movie Theater	History Students	Marr, Bellar, Mantlo, Dickey	2/28/17
April 17, 2017	String and Wind Ensemble Feeder Schools	Band and Orchestra	Compton/Cline	2/28/17
April 26, 2017	Western Kentucky University	ETS	Smith, Elkins, Strickler, Anderson	2/28/17
Mar. 24, 2017	WKU History Contest	History Students	White	2/28/17
Mar. 3, 2017	WKU Quiz Bowl	Selected Students	Gentry/Dennison	2/28/17
April 18, 2017	FFA Competition WKU Expo Center	FFA	Doyle/Brooks	2/28/17
Mar. 30, 2017	Western Kentucky University	Music Students	Marshall	3/28/17
May 19, 2017	Jump Air Zone & Covington Woods Park	ACT/KOSSA Students	Thompson	3/28/17
May 15, 2017	Buckhead Square	ACT/KOSSA Students	Thompson	3/28/17
April 18, 2017	Career Development Events WKU Expo Center	FFA	Doyle/Brooks	
April 17, 2017	WKU Coral Assessment	Choir Students	Marshall	
May 18, 2017	Senior Walk	Class of 2017	Anderson/Young	

Warren County Public Schools
Warren East High School SBDM Allocation - May 1st
For the 2017-2018 School Year

Administrative Allocation

Principal	1.00	Guidance Coun.	3.00
Assist. Princ.	2.00	Intervention Teacher or	
Dean of Students	1.00	College & Career Coach	1.00

Section 4 Certified Allocation

ADDITIONAL UNITS	
Librarian	1.00
Band	1.00
JROTC/Other	1.00

Total Certified Teaching Units	39.21
---------------------------------------	--------------

Grade Roll	Projected ADM
8th	231
9th	219
10th	226
11th	175
GEO I.H.S. Adj.	0

Total Projected ADM **851**

23.5:1 Student:Teacher **36.21**

Units 17-18	36.21
Units 16-17	40.91
DIFFERENCE	-4.70

**2017-18
BASIC UNITS
ALLOCATED
36.21**

Total Section 4 **\$1,867,595.83**

* **STUDENT/TEACHER RATIO** **22.27**

*Ratio does not include the following positions: Principal, Assist. Princ., or Guidance Counselor

95% DISTRICT AVERAGE CERTIFIED SALARY **\$45,354.96**

INFO ONLY: BASIC UNITS IF ALLOCATED ON CLASS CAPS ONLY: **36.21** **DIFFERENCE 0.00**

Section 5 Classified Allocation

	ALLOCATION	Hrs Allocated & Avg Hrlly Rate	
Office Support Specialist	FTE Allocated	1,920	
8 hours per day for 240 days per school year	1	\$13.00	\$34,622.02
Other Classified Hours	Hours Allocated	10,480	
Allocated hours are to be assigned by SBDM	10,480	\$10.63	\$142,665.05
Custodians - **Outsourced		-	

See Google Sheet to complete Section 5 Staffing

Total Section 5 Hours **12,400**

Total Section 5 **\$177,287.07**

ADA Data

December 1, Current School Year	ADM	851.00
ADA Info:	93.49%	795.60

Section 6 - SEEK Allocation

Instr. Supplies, Materials, Equip., Travel, Etc.	\$ 100.00	\$79,559.99
Administrative Travel		\$1,250.00
Prior Year Unutilized Allocation		\$0.00
Unrestricted Balance Forward		\$0.00
Other - Travel		\$54,000.00

Total Section 6 **\$134,809.99**

Section 7 - Other Allocated Funds

Special Education	\$ -
Other	\$ -

Total Section 7 **\$0.00**

Total Section 6 & 7 **\$134,809.99**

Grand Total SBDM Allocation (Section 4, 5, 6 & 7) **\$2,179,692.89**

Warren County Board of Education 220 Warren East HS

SBDM Section 5 Classified Staffing for Fiscal Year 2017-18

Position	Empl #	Employee Name	Duty (if Apply)	Days/Year	Hours/Day	Total Hrs/Yr
Instructional Assistant/Aide(s):						
1	3298	Patricia Brewer		182.00	7.50	1,365.00
2						0.00
3						0.00
4						0.00
5						0.00
6						0.00
7						0.00
Library Media Clerk:						
1	5043	Nedra Whitney		180.00	7.50	1,350.00
Lunchroom Monitor(s)						
1						0.00
2						0.00
Office Support Specialist (i.e., bookkeeper)						
1	11493	Amanda Watt		210.00	8.00	1,680.00
Secretaries:						
1	3018	Rachelle Sanforc	Clerical Assistan	205.00	8.00	1,640.00
2	12457	Melissa Waldrop	Attendance	210.00	8.00	1,680.00
3	10494	Betsy Sparks	Guidance	210.00	8.00	1,680.00
4	11360	Brad Bunton	ISS	180.00	7.00	1,260.00
5	6913	Toyna Graham	Staff Support	200.00	8.00	1,600.00
7		New Position			4.00	145.00
Total Classified Hours Allocated to 12,400.00						
Total Classified Hours Assigned AI 12,400.00						
Difference: 0.00						
If negative amount, please note funding source below.						

If negative amount, please note funding source below.

Department: Mathematics

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
MA														
270-304	Algebra I	0/0	0/0	0/198	0/1	0/0	0/0	0/0	0/199	31	0	7	7	0
MA														
270-304-2R	Algebra I	0/0	0/0	0/7	0/1	0/0	0/0	0/0	0/8	10	0	1	1	0
MA														
270-311	Algebra II	0/0	0/0	0/0	0/4	0/170	0/3	0/0	0/177	31	0	6	6	0
MA														
270-311-4R	Algebra II	0/0	0/0	0/0	0/0	0/12	0/1	0/0	0/13	10	0	2	2	0
MA														
270-311PA	Pre AP Algebra II	0/0	0/0	0/5	0/21	0/30	0/0	0/0	0/56	31	0	2	2	0
MA														
270-320-1	MAT 150	0/0	0/0	0/0	0/0	0/0	0/20	0/0	0/20	31	0	1	1	0
MA														
270-320-4	MAT 150 SKYCTC	0/0	0/0	0/0	0/0	0/0	0/25	0/0	0/25	0	0	0	1	-1
MA														
270-321	Algebra 3	0/0	0/0	0/0	0/0	0/9	0/86	0/0	0/95	31	0	4	4	0
MA														
270-321-R	Algebra 3	0/0	0/0	0/0	0/0	0/1	0/11	0/0	0/12	10	0	2	1	1
MA														
270-401	Geometry	0/0	0/0	0/0	0/163	0/9	0/1	0/0	0/173	31	0	6	8	-2
MA														
270-401-2R	Geometry	0/0	0/0	0/0	0/4	0/0	0/0	0/0	0/4	10	0	1	2	-1
MA														
270-401-F	Pre-AP Geometry	0/0	0/0	0/25	0/16	0/0	0/0	0/0	0/41	31	0	2	2	0
MA														
270-501	Pre-Calculus	0/0	0/0	0/0	0/7	0/18	0/23	0/0	0/48	31	0	2	3	-1
MA														
270-513	AP Calculus AB	0/0	0/0	0/0	0/0	0/0	0/14	0/0	0/14	31	0	1	2	-1
MA														
270-514	AP Calculus BC	0/0	0/0	0/0	0/0	0/0	0/8	0/0	0/8	31	0	1	2	-1
MA														
270-621-1	MATH 109 Online WKU	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	0	0
SP														
600-104	FMD - Math 1	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1

Department: Science

		Rosters/Requests								Section Allocation				
Course #	Course Name	07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
SC														
302-601	Biology I	0/0	0/0	0/205	0/9	0/5	0/0	0/0	0/219	31	0	8	9	-1
SC														
302-601-3R	Biology I	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	10	0	0	2	-2
SC														
302-616	Forensics	0/0	0/0	0/0	0/23	0/61	0/18	0/0	0/102	31	0	4	0	4
SC														
302-646	AP Biology	0/0	0/0	0/0	0/18	0/25	0/5	0/0	0/48	31	0	2	0	2
SC														
303-091	Integrated Science I	0/0	0/0	0/0	0/49	0/14	0/2	0/0	0/65	31	0	3	2	1
SC														
304-058	Intro. to Chemistry & Physics	0/0	0/0	0/0	0/3	0/28	0/0	0/0	0/31	31	0	1	3	-2
SC														
304-521	Chemistry I	0/0	0/0	0/7	0/87	0/6	0/2	0/0	0/102	31	0	4	8	-4
SC														
304-527-3	CHEM 105	0/0	0/0	0/23	0/34	0/0	0/0	0/0	0/57	31	0	2	2	0
SC														
304-612	Astronomy	0/0	0/0	0/0	0/2	0/19	0/9	0/0	0/30	31	0	1	0	1
SC														
304-821	Physics I	0/0	0/0	0/0	0/13	0/77	0/14	0/0	0/104	31	0	4	5	-1
SC														
304-825-1	AP Physics	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	1	-1

Department: Social Studies

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
MS														
909-999-20	Raider Leadership	0/0	0/0	0/0	0/0	0/2	0/8	0/0	0/10	10	0	1	0	1
SS														
450-601-1	ECON 150 On-line WKU	0/0	0/0	0/0	0/0	0/0	0/1	0/0	0/1	0	0	0	1	-1
SS														
450-712	AP Human Geography	0/0	0/0	0/52	0/0	0/0	0/1	0/0	0/53	31	0	2	2	0
SS														
450-809	U.S. History	0/0	0/0	0/0	0/140	0/11	0/5	0/0	0/156	31	0	6	9	-3
SS														
450-809-1	HIS 109	0/0	0/0	0/0	0/70	0/0	0/0	0/0	0/70	31	0	3	2	1
SS														
450-809-5r	U.S. History	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	10	0	0	2	-2
SS														
450-814	A.P. U.S. History	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
SS														
450-837-1	World Civilization	0/0	0/0	0/0	0/5	0/164	0/6	0/0	0/175	31	0	6	7	-1
SS														
450-837-2	HIS 101 World Civilization	0/0	0/0	0/0	0/0	0/51	0/6	0/0	0/57	31	0	2	2	0
SS														
450-842-1	RELS 102 WKU Online	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	0	0
SS														
451-030-1	AP US Gov & Pol	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
SS														
451-038	REEL History	0/0	0/0	0/0	0/0	0/12	0/30	0/0	0/42	31	0	2	1	1
SS														
451-121-2	SOCL 100 WKU Online	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	2	-2
SS														
451-121s	SOCL 100 SKY	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1
SS														
459-801-0	Civics & Geography	0/0	0/0	0/184	0/3	0/8	0/4	0/0	0/199	31	0	7	7	0
SS														
459-901	Psychology	0/0	0/0	0/15	0/11	0/7	0/27	0/0	0/60	31	0	2	0	2
SS														
459-901-2	PSY 110 Psychology SKY	0/0	0/0	0/0	0/0	0/0	0/14	0/0	0/14	31	0	1	1	0
SS														
459-901-4	PSY 100 WKU Online	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1
SS														
459-902	AP Psychology	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	1	-1

Department: Language Arts

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
LA 230-107English I		0/0	0/0	0/226	0/0	0/0	0/0	0/0	0/226	31	0	8	7	1
LA														
230-107-10English I GLA		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	1	-1
LA														
230-107-2REngish I		0/0	0/0	0/9	0/0	0/1	0/0	0/0	0/10	10	0	1	1	0
LA 230-110English II		0/0	0/0	0/0	0/166	0/3	0/0	0/0	0/169	31	0	6	7	-1
LA														
230-110-2REngish II		0/0	0/0	0/0	0/4	0/0	0/0	0/0	0/4	10	0	1	2	-1
LA														
230-110-3 Pre AP English II		0/0	0/0	0/0	0/40	0/0	0/0	0/0	0/40	31	0	2	2	0
LA 230-113English III		0/0	0/0	0/0	0/6	0/184	0/1	0/0	0/191	31	0	7	8	-1
LA														
230-113-2REngish III		0/0	0/0	0/0	0/0	0/11	0/0	0/0	0/11	10	0	2	2	0
LA 230-116English IV		0/0	0/0	0/0	0/0	0/10	0/106	0/0	0/116	31	0	4	2	2
LA														
230-116-2REngish IV		0/0	0/0	0/0	0/0	0/2	0/11	0/0	0/13	10	0	2	2	0
LA														
230-116-6 English IV		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	5	-5
LA														
230-116-9 ENG 100 WKU Online ENG IV		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1
LA 230-141ENG 161 Intro to Lit SKY DC		0/0	0/0	0/0	0/0	0/0	0/31	0/0	0/31	31	0	1	1	0
LA 230-166AP Language & Composition		0/0	0/0	0/0	0/0	0/33	0/0	0/0	0/33	31	0	2	2	0
LA 230-167AP Literature & Composition		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
ENG 101 SKYCTC Eng IV														
LA 230-169DC		0/0	0/0	0/0	0/0	0/0	0/39	0/0	0/39	31	0	2	1	1
LA 230-403ENG 161 SKYCTC Online		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1
LA COM 181 SKYCTC (Public														
231-011-5 Speak)		0/0	0/0	0/0	0/0	0/0	0/27	0/0	0/27	0	0	0	2	-2
LA 231-021Speech I		0/0	0/0	0/0	0/5	0/0	0/2	0/0	0/7	31	0	1	0	1
LA 231-299Reading Intervention		0/0	0/0	0/12	0/0	0/0	0/0	0/0	0/12	31	0	1	1	0
LA														
231-299-2RRReading Intervention		0/0	0/0	0/9	0/0	0/0	0/0	0/0	0/9	10	0	1	1	0
LA 239-141Yearbook		0/0	0/0	0/0	0/2	0/1	0/8	0/0	0/11	20	0	1	1	0
SP														
600-105 FMD - English Language Arts 1		0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	1	-1

Department: Foreign Language

		Rosters/Requests								Section Allocation				
Course #	Course Name	07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
WL 161-108	Spanish I	0/0	0/0	0/0	0/35	0/136	0/0	0/0	0/171	31	0	6	2	4
WL 161-109	Spanish II	0/0	0/0	0/0	0/0	0/23	0/29	0/0	0/52	31	0	2	8	-6
WL 161-110	Spanish III	0/0	0/0	0/0	0/0	0/3	0/10	0/0	0/13	31	0	1	0	1

Department: Air Force ROTC

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
JR 580-134AFJROTC-1		0/0	0/0	0/52	0/5	0/1	0/0	0/0	0/58	31	0	2	2	0
JR 580-135 AFJROTC-2		0/0	0/0	0/0	0/26	0/5	0/1	0/0	0/32	31	0	2	3	-1
JR 580-136AFJROTC-3		0/0	0/0	0/0	0/0	0/18	0/2	0/0	0/20	31	0	1	3	-2
JR 580-137AFJROTC-4		0/0	0/0	0/0	0/0	0/1	0/16	0/0	0/17	31	0	1	1	0
JR 580-138Advanced AFJROTC		0/0	0/0	0/0	0/0	0/0	0/2	0/0	0/2	31	0	1	1	0

Department: Humanities

Course #	Course Name	Rosters/Requests								T	Section Allocation				
		07	08	09	10	11	12	14	Max		Build	Needed	Placed	Diff	
VP															
500-111-1	Hist of Visual/Performing Arts	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0	
VP															
500-611	Photography	0/0	0/0	0/16	0/18	0/6	0/21	0/0	0/61	31	0	2	1	1	
VP															
500-750	Visual Art I	0/0	0/0	0/25	0/11	0/8	0/16	0/0	0/60	31	0	2	2	0	
VP															
500-751	Visual Art II	0/0	0/0	0/0	0/14	0/6	0/7	0/0	0/27	31	0	1	2	-1	
VP															
500-752-1	Visual Art III	0/0	0/0	0/0	0/0	0/9	0/9	0/0	0/18	31	0	1	2	-1	
VP															
500-753-1	Visual/Creative Art IV	0/0	0/0	0/0	0/0	0/0	0/1	0/0	0/1	31	0	1	0	1	

Department: Business And Office

		Rosters/Requests								Section Allocation				
Course #	Course Name	07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
BUS 060-111-1	BAS 160 Intr to Business DC	0/0	0/0	0/4	0/12	0/6	0/4	0/0	0/26	31	0	1	1	0
BUS 060-112	Digital Literacy	0/0	0/0	0/15	0/14	0/1	0/3	0/0	0/33	30	0	2	4	-2
BUS 060-112-2	OST 105 Intr to Inform SYS	0/0	0/0	0/9	0/6	0/1	0/1	0/0	0/17	31	0	1	1	0
BUS 060-122	Accounting 1	0/0	0/0	0/0	0/11	0/8	0/12	0/0	0/31	31	0	1	1	0
BUS 060-411	Business Management	0/0	0/0	0/0	0/0	0/9	0/2	0/0	0/11	31	0	1	1	0
BUS 070-750	Microsoft Office Specialists	0/0	0/0	0/0	0/0	0/3	0/1	0/0	0/4	31	0	1	0	1
BUS 080-716	Principles of Marketing	0/0	0/0	0/3	0/25	0/4	0/17	0/0	0/49	31	0	2	0	2
IT 110-110-2	CIT 105 Intro to Comp D/C	0/0	0/0	0/0	0/0	0/0	0/1	0/0	0/1	0	0	0	2	-2

Department: Agriculture

		Rosters/Requests								Section Allocation				
Course #	Course Name	07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
AG														
010-111	Agriculture Sales & Marketing	0/0	0/0	0/0	0/3	0/6	0/9	0/0	0/18	31	0	1	1	0
AG	Agribusiness/Farm													
010-131	Management	0/0	0/0	0/0	0/1	0/1	0/10	0/0	0/12	31	0	1	0	1
AG														
010-231	Small Power & Equipment	0/0	0/0	0/0	0/17	0/24	0/10	0/0	0/51	31	0	2	0	2
AG														
010-241	Ag Construction Skills	0/0	0/0	0/0	0/15	0/22	0/6	0/0	0/43	31	0	2	1	1
AG														
020-503	Small Animal Technology	0/0	0/0	0/0	0/14	0/14	0/2	0/0	0/30	31	0	1	0	1
AG														
020-511-1	Intro Veterinary Sci DC MSU	0/0	0/0	0/0	0/0	0/5	0/3	0/0	0/8	31	0	1	0	1
AG														
030-711	Agriscience	0/0	0/0	0/46	0/19	0/5	0/2	0/0	0/72	31	0	3	3	0
AG	MSU Contemporary Issues in													
030-725	Ag	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
AG														
030-727	MSU Agriculture Leadership	0/0	0/0	0/0	0/0	0/0	0/1	0/0	0/1	31	0	1	0	1

Department: Family/Consumer Sci

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
FCS														
200-113	FACS Essentials	0/0	0/0	0/34	0/41	0/0	0/0	0/0	0/75	31	0	3	3	0
FCS														
200-173	Parenting	0/0	0/0	0/0	0/16	0/13	0/12	0/0	0/41	31	0	2	2	0
FCS														
200-223	Early Lifespan & Development	0/0	0/0	0/0	0/13	0/14	0/4	0/0	0/31	31	0	1	1	0
FCS														
200-261	Child Development Services I	0/0	0/0	0/0	0/2	0/9	0/8	0/0	0/19	31	0	1	1	0
FCS														
200-441	Foods and Nutrition	0/0	0/0	0/0	0/9	0/17	0/17	0/0	0/43	31	0	2	2	0
FCS														
200-442	Advanced Foods and Nutrition	0/0	0/0	0/0	0/0	0/12	0/10	0/0	0/22	31	0	1	1	0

Department: Health/PE

Course #	Course Name	Rosters/Requests								T	Section Allocation				
		07	08	09	10	11	12	14	Max		Build	Needed	Placed	Diff	
HP 340-133	Health Education I	0/0	0/0	0/184	0/1	0/0	0/0	0/0	0/185	31	0	6	7	-1	
HP 340-216	Physical Education I	0/0	0/0	0/184	0/1	0/0	0/0	0/0	0/185	31	0	6	7	-1	
HP 340-217	Conditioning/ Weightlifting	0/0	0/0	0/0	0/0	0/5	0/5	0/0	0/10	31	0	1	0	1	
HP 340-217-1	P.E. II Weightlifting	0/0	0/0	0/0	0/1	0/2	0/1	0/0	0/4	31	0	1	0	1	
HP 340-217-4	Girl's COND. WEIGHT LIFTING	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0	
HP 340-219-1	Phys Ed II	0/0	0/0	0/0	0/25	0/16	0/14	0/0	0/55	31	0	2	3	-1	
HP 340-220q	PE III	0/0	0/0	0/0	0/0	0/6	0/9	0/0	0/15	20	0	1	2	-1	
HP 340-290r	Health/P.E. I	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	0	0	

Department: Music

Course #	Course Name	Rosters/Requests								Section Allocation				
		07	08	09	10	11	12	14	T	Max	Build	Needed	Placed	Diff
VP														
500-911	General Music	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
VP														
500-912	MUS 100 SKY	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	1	-1
VP														
500-912-2	Music History/Appreciation	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	1	-1
VP														
500-921-1	Inst. Emsemble (Band)	0/0	0/0	0/28	0/9	0/12	0/10	0/0	0/59	80	0	1	1	0
VP														
500-922	Piano/Keyboard	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	31	0	0	0	0
VP														
500-926-1	Vocal Ensemble Advanced	0/0	0/0	0/1	0/10	0/16	0/12	0/0	0/39	45	0	1	1	0
VP														
500-926-3	Vocal Ensemble Beginners	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	65	0	0	1	-1
VP														
500-926-5	Vocal Ensemble Womens	0/0	0/0	0/15	0/6	0/3	0/3	0/0	0/27	31	0	1	1	0
VP														
500-935	Music Independent Study	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0/0	0	0	0	2	-2
VP														
500-950-S	String Ensemble I	0/0	0/0	0/0	0/0	0/2	0/1	0/0	0/3	31	0	1	1	0

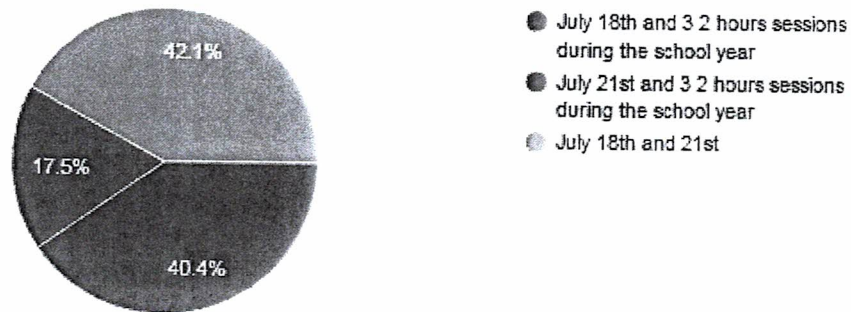
2017 – 2018 Warren East High Professional Development Plan

The following proposal is being submitted on behalf of the CSIP/PD Committee:

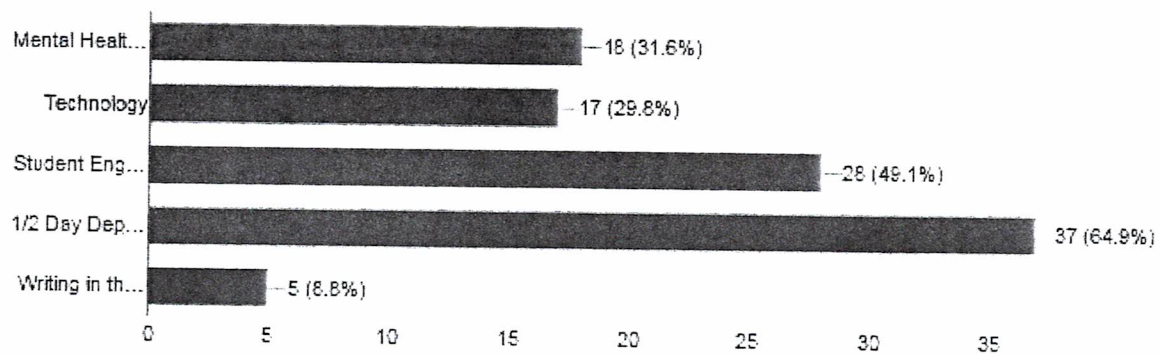
- Day #1 & #2 7 Habits Training (District Directed)
- Day #3 Student Engagement
- Day #4 ½ day on Mental Health/Drug Awareness
 ½ day on Curriculum/Standards Work with Departments

Professional Development to be held on July 18 – 21st.

Please choose one option for our other 2 days of PD (57 responses)



Please choose 2 topics for PD workshops (57 responses)



Other suggestions for PD not listed above (9 responses)

my other chosen topic would be student engagement

The above only allows one selection, so my second choice is Mental Health / Drug Awareness

Is it possible to include all the videos and tests that we are required to complete as a PD day?

Thinking Strategies

My specific area is going through an entire revamp of material we really NEED an entire day to work on the standards. I am also thinking why is earlier in the summer so we can use the summer to work on things?

How to improve the rigor in our classrooms

Why can we not get PD credit for the videos. They total more than 9 hours. I was told SW got PD credit for them last year.

Full Day Department work session! Or vertical alignment within departments and ideally with other teachers of the same content from the middle school or even elementary school. We need PD that tells us HOW we can USE whatever it is we're learning.

NGSS