

CUMBERLAND TRACE ELEMENTARY SCHOOL SCHOOL BASED DECISION MAKING COUNCIL

May 27, 2014

APPROVED

CTE MISSION: Learning as much as we can to be the best that we can.

CTE VISION: Lifelong Learners and Leaders

The purpose of this council is to improve every student's achievement.

Opening Business

Dr. Evans called the meeting to order at 5:35 p.m.

Members present were Lisa Goldy and Jef Goodnight, parent representatives and Kim Stout, Ruthie Wix and Laura Sanders – teacher representatives.

The agenda was approved without any additions.

The minutes of the March SBDM Meeting were approved.

Good News Reports

Dr. Evans shared good news reports. The PTA organized a wonderful Teacher/Staff Appreciation Week that included breakfast, lunch, desserts, Sonic drinks, and snacks. Students were honored at our KPREP Celebration for being proficient, distinguished, and showing growth. We had high participation for our Kindergarten Open House. Riding the school bus was a highlight. Many of our students were recognized at the 212° Academy Graduation/Showcase. Our school was well represented at the Kids Only Run and students received nice gifts for participating.

Planning

Dr. Evans reported on the CSIP. Mrs. Wix and Dr. Evans updated the progress notes on the CSIP.

Mrs. Sanders, Mrs. Clark & Mrs. Brock will be participating in Common Core work this summer. Mrs. Sanders and Mrs. Brock will be working with mathematics standards and Mrs. Clark will be working with language arts standards.

Budget Report

Dr. Evans reported on the budget. The SBDM budget has about \$700.00 left.

The Activity Fund has about \$14,602.00 left. Some of that will be spent for end of the year field trips.

The original budget was \$87,648. We recently received \$ 1,177 and it was added to general instructional supplies. The new Title I budget of \$ 88,825.00 was approved by consensus.

The SBDM budget of \$40,735 was approved by consensus. It includes approximately \$7,000 for personnel purchases, \$6,000 for copier rental, \$7,000 for library expenses, and \$15,000 for general supplies.

Old Business

An update on student enrollment showed that we gained three new students and lost one student since our April meeting.

The election for three SBDM teacher representatives is May 28. The parent election is May 30-June 2. Dr. Evans will provide SBDM training dates.

New Business

K-PREP testing is nearing completion. Several students have been absent so have to make up tests individually.

Mrs. Wix reported on the Spring STAR Reading and Math results.

Dr. Evans shared that we currently have a total of 74 out of district requests.

The council discussed the projected enrollment and the possible class configurations.

We have 17 board allocated teachers and a Title I funded teacher. Teachers request that combined grade level classes be avoided if possible.

The council discussed utilization of space and the possibility of the guidance room being utilized for ESL. Space would be found for a guidance office and guidance classes would be in classrooms.

The next SBDM meeting is on June 30th.

The meeting was adjourned at 6:30.

Mary Evans

Lisa Goldy

Jeff Goodnight

Laura Sanders

Kim Stout

Ruth Wix