

CUMBERLAND TRACE ELEMENTARY SCHOOL SCHOOL BASED DECISION MAKING COUNCIL

March 6, 2018

APPROVED

CTE Mission: Learning as much as we can to be the best that we can.

CTE Vision: Lifelong Learners and Leaders

The purpose of this council is to improve every student's achievement.

Opening Business

Ms. Jones called the meeting to order at 5:30 PM.

Members present were Andi Troutman, Jill Moore, and Kim Green- parent representatives. Laura Orr, Terryl Shimizu, Jennifer Hawkins, Angie Belcher, Connie Gaddie and Sharon McCubbins- teacher representatives and Ms. Jones. Western Block Students- Public. Terryl Shimizu made the motion to approve the agenda with flexibility and Laura Orr seconded. The minutes from the March meeting were presented and Jill Moore made the motion to approve the minutes and Laura Orr seconded.

Good News Reports

240 students attended for CTE's Family Math and Reading Night, based on the sign-in sheet. This will most likely become an annual event. The Bowling Green-Warren County Chamber of Commerce Leadership Bowling Green class of 40 community members will visit April 18. Camp STEAM will be hosted by WCPS at CTE on June 18-22.

Student Achievement Report and Data

Grade Level Tier 2 meetings were held March 5. Grade Level Tier 3 meeting will be held March 12. District STAR Window will be April 15-27. Drakes Creek SRI reading test and Pre-Algebra placement tests for 6th graders will be conducted by Drakes Creek Staff in April. The District K-Prep testing window will be May 14-18. Pearson is the testing company. There have been a few changes: 3 parts reduced to 2 parts in most content areas, Science in 4th grade will be accountable this year, Writing scoring may change and overall school rating based on stars 5 Star system.

Planning

Grade level assignments are not set for the school year. Teachers have been asked if they would like to change grade levels. 1 Teaching position has been posted and 1LD position will be posted. The Drakes Creek Guidance Counselor has been working with sixth grade teachers and students with the registration and transition to Middle school.

Budget Report

The SBDM and Activity Fund Budgets were discussed. Terryl Shimizu made the motion to approve the SBDM/Activity Fund budgets. 2017-18 Instructional Resource funds were released to the schools and the plan was discussed. The \$5,361.00 will be spent for materials and online support for our Reading and Math Programs. Jennifer Hawkins seconded. \$38,000 is estimated to be left in Title 1 after paying the rest of the 2017-18 salaries of positions funded through Title I. According to the WCPS Cumberland Trace Elementary Tentative SBDM Allocation, the Teacher allocations for the 2018-19 school year are 20.28. Jennifer Hawkins made the motion to use Title 1/SBDM funds to fund .72 of the rest of the partially funded Elementary Teaching position. This would increase the 2018-19 teaching units to 21. Kim Green seconded the motion. CTE's Physical Education allocation is .80 for the 2018-19 school year, this means our PE teacher will only be at CTE for four days per week. Cumberland Trace's Free/Reduced lunch is 48.9%, our tentative Title I allocation for 2018-19 is \$86,240.00.

Old Business

There was a second reading of the Attendance and Fundraising policies. Kim Green made the motion to approve Attendance and Fundraising policies, Angie Belcher seconded.

SBDM Elections were discussed. Mrs. Orr volunteered to be in charge of the teacher election. One teacher representative will be need to be elected for the 2018-19 SBDM Council. The election is planned for April. No parent elections will be held this year due to already having 3 parents on the council.

New Business

Enrollment update: 592 students, including preschool. The enrollment of our Preschool Program will be at capsized by Spring Break. Some students qualifying for preschool beyond that point may be given the option to attend another WCPS Elementary Preschool Program if they could provide their own transportation.

ESS after school program started serving approximately 50 students from 3rd-6th grades. With the use of ESS funds, we were able to provide transportation, if needed.

The 2018-19 FRYSC grant was discussed. Rebecca Perez will present details of the FRYSC grant at the next meeting.

Preschool Registration will be online and computers will be set up in the office to assist parents in the process.

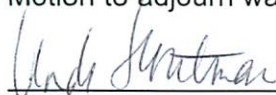
The out of district form will go live April 1st, all families requesting a Transfer Request must complete this online application.

Open House is scheduled for Thursday August 2nd from 5:30-7:00.

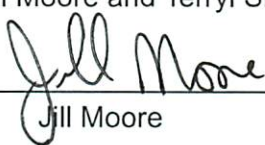
A Title I Parent Survey went out to all CTE parents. Results of the Title 1 Parent Survey will be shared next meeting.

WCPS is in the process of migrating to a new email system. This will be complete in May. Preschool validation visit will be March 14. Arts Gala will be March 22.

Motion to adjourn was made by Jill Moore and Terryl Shimizu seconded at 6:34 PM.



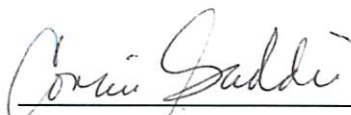
Andi Troutman



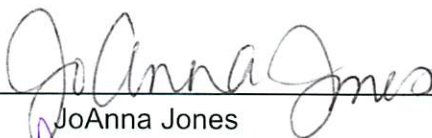
Jill Moore



Kim Green



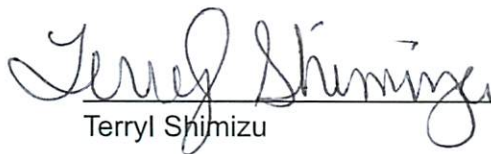
Connie Gaddie



JoAnna Jones



Angie Belcher



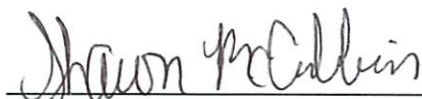
Terryl Shimizu



Laura Orr



Jennifer Hawkins



Sharon McCubbins