

CUMBERLAND TRACE ELEMENTARY SCHOOL SCHOOL BASED DECISION MAKING COUNCIL

April 11, 2019

APPROVED

CTE Mission: Learning as much as we can to be the best that we can.

CTE Vision: Lifelong Learners and Leaders

The purpose of this council is to improve every student's achievement.

Opening Business

Mrs. Ground called the meeting to order at 5:30 PM.

Members present were Andi Troutman, Kim Green and Jill Moore- parent representatives. Lori Darnell, Terryl Shimizu, Sharon McCubbins and Connie Gaddie- teacher representatives and Mrs. Ground, Scott Jones and Wes Cottingim. Western block students in attendance were Emma Briggs, Alison Bolling, Chelsea Culver, Kaycee Pinnegar, Natalie Coates, Caitlin Brock, Sarah Poore, Victoria Anderson, Kaitlyn Jagers, LeeAnn Saylor, Karlie Morrison, Madison Copper, Kasey Miracle, Octavia Patterson, Tori Bradford, Jessie Vermillion and Kelsey Francis. Kim Green made the motion to approve the agenda with flexibility and to omit items 5B and C and Connie Gaddie seconded.

Good News Reports

Tiger Cards brought in over \$1,000 more than expected. Art Gala was a wonderful event. Growth is being seen in STAR Testing. PBIS data is positive. ESS is concluded and teachers feel that much was accomplished and students will do well on their testing. Everyone is gearing up for K-Prep testing. PTA replaced the mats under the swings. 24, 678 points have been earned in AR and the top 25 students are heading on a Book Fest field trip.

School Achievement

Mr. J presented STAR Report data. The trend data is increasing. All scores overall are increasing. 6th Grade just took their 3rd test this year and scores increased.

Budget Report

The school's Activity Fund and SBDM budget was discussed. The remaining SBDM and Title I money is available to cover salaries and benefits. Terryl Shimizu made the motion to approve the Activity Fund budget and Lori Darnell seconded.

The 2019-20 tentative budget was presented by Mrs. Ground. The fourth kindergarten teacher for the 18-19 school year was taken away. CTE will have to pick up .65 of teacher to get the full 21 teachers for the 19-20 school year probably with Title 1 money. Writing Intervention is

scheduled for 19-20 so Trail Crate and Handwriting without Tears are being purchased. Sharon McCubbins made the motion to approve the 2019-20 tentative budget and Connie Gaddie seconded.

Mrs. Ground also presented the 2019-20 tentative staffing allocations. 19-20 School year will be losing the 4th kindergarten teacher. JoAnna Jones has already been contacted about having 1 PE teacher this year instead of 3. Looking at bringing back the computer lab assistant and the MAC room assistant.

Old Business

Updated enrollment numbers were presented.

New Business

Lori Darnell is the member of the council that will be returning next year. Everyone else has served their 2 years. PTA will do an election for 2 parent representatives and Connie Gaddie and TerryL Shimizu will do an election for 2 teacher representatives.

2019-20 Class configurations were discussed. Classes being over cap compared to a split was discussed. Connie Gaddie made the motion that classrooms be overcapped than to have splits. Andi Troutman seconded. Discussion also happened in regards to first grade being over cap that a full time aid be placed in 1st grade only.

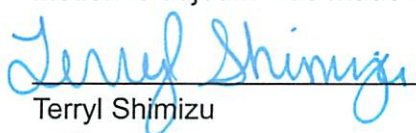
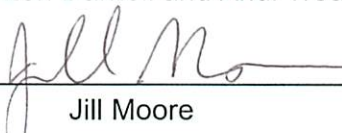
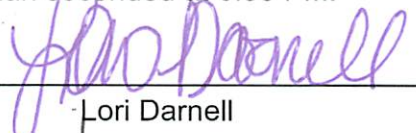
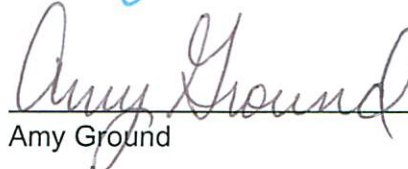
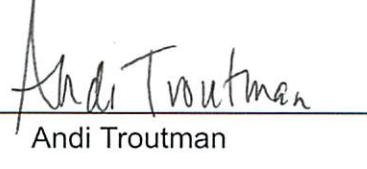
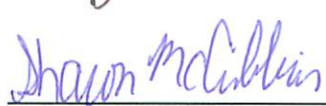
Sharon McCubbins made the motion that most classrooms will remain where they are and only some special area classrooms may move. Jill Moore seconded.

Ongoing Learning

K-PREP is approaching. Our more experienced teachers will be going to a district conference for PD this summer. PD dates have been scheduled and Lori Darnell made the motion to approve those dates. Connie Gaddie seconded.

Next meeting will be May 30th at 5:30 in the library.

Motion to adjourn was made by Lori Darnell and Andi Troutman seconded at 6:33 PM.

 TerryL Shimizu	 Jill Moore	 Lori Darnell
 Amy Ground	 Connie Gaddie	 Andi Troutman
 Sharon McCubbins	 Kim Green	