

Projected Annual Savings Due to 2011 Measure M Bond			
Projects & Expenditures - Updated April 2013			
	Annual		
	Savings /	Accumulated	
5 years: 2012-13 through 2016-17	Revenue	Years	Savings
Payoff of Loan from Zions First National Bank	\$54,000	5	\$270,000
Installation of Solar Panels- Electric bill: AB	29,000	5	145,000
Installation of Solar Panels- Electric bill: TH	17,500	5	87,500
Installation of Solar Panels- CA Solar Initiative: AB	16,840	5	84,200
Installation of Solar Panels- CA Solar Initiative: TH	13,620	5	68,100
Total Savings and Revenue	\$130,960		\$654,800
	Annual		
	Savings /	Accumulated	
14 years: 2012-13 through 2025-26	Revenue	Years	Savings
Payoff of Loan from Zions First National Bank	\$54,000	14	\$756,000
Installation of Solar Panels- Electric bill: AB	29,000	14	406,000
Installation of Solar Panels- Electric bill: TH	17,500	14	245,000
Installation of Solar Panels- CA Solar Initiative: AB	16,840	5	84,200
Installation of Solar Panels- CA Solar Initiative: TH	13,620	5	68,100
Total Savings and Revenue	\$130,960		\$1,559,300