

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Orchard View School

CDS Code: 49-70961-4930319

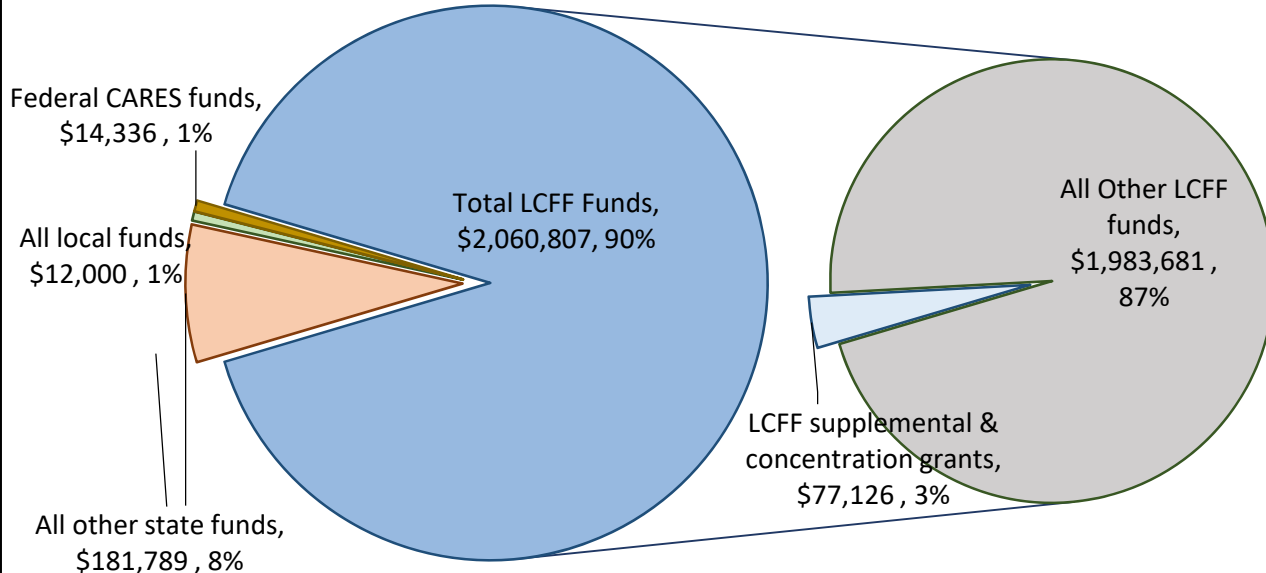
School Year: 2020-2021

LEA contact information: Patty Nosecchi, 707-823-0871 pnosecchi@twinhillsusd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

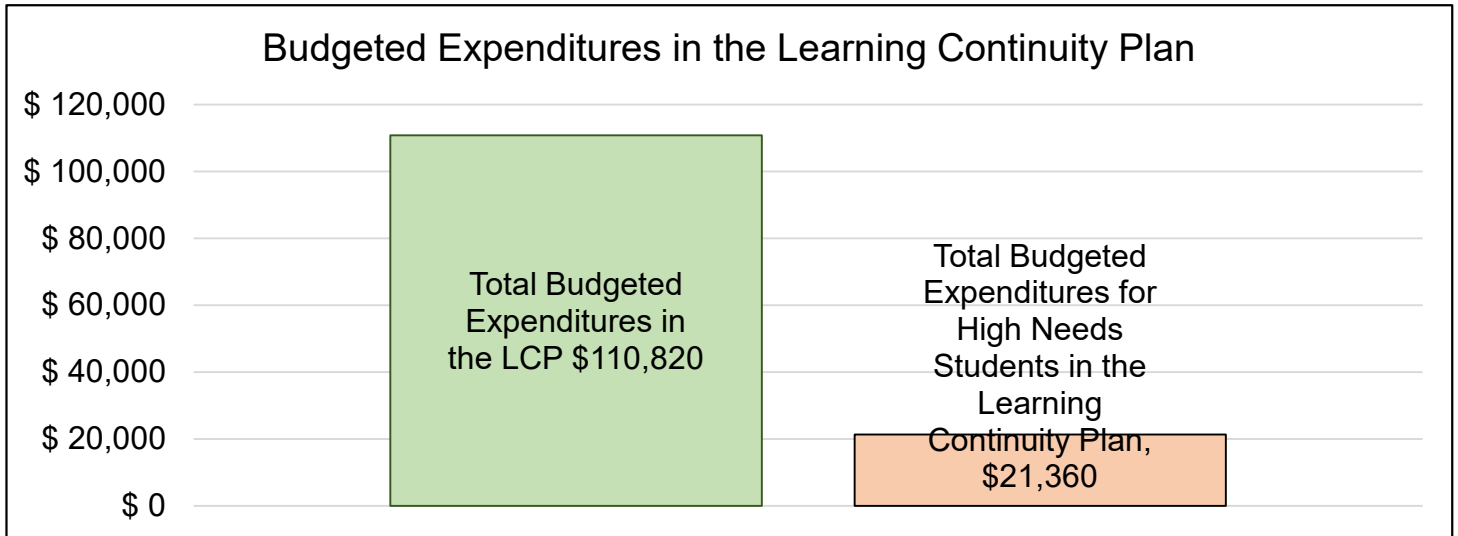


This chart shows the total general purpose revenue Orchard View School expects to receive in the coming year from all sources.

The total revenue projected for Orchard View School is \$2,268,932.00, of which \$2,060,807.00 is Local Control Funding Formula (LCFF) funds, \$181,789.00 is other state funds, \$12,000.00 is local funds, and \$14,336.00 is federal funds. Of the \$14,336.00 in federal funds, \$14,336.00 are federal CARES Act funds. Of the \$2,060,807.00 in LCFF Funds, \$77,126.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Orchard View School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Orchard View School plans to spend \$2,469,491.00 for the 2020-2021 school year. Of that amount, \$110,820.00 is tied to actions/services in the Learning Continuity Plan and \$2,358,671.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan was prepared to share our plan to cope with and recover from the current COVID19 pandemic. That plan in no way describes all the educational offerings for our students. This charter school's budget includes salaries and benefits for all staff as well as supplies and services that support the school as a whole. Please reference the 1st Interim report for current information.

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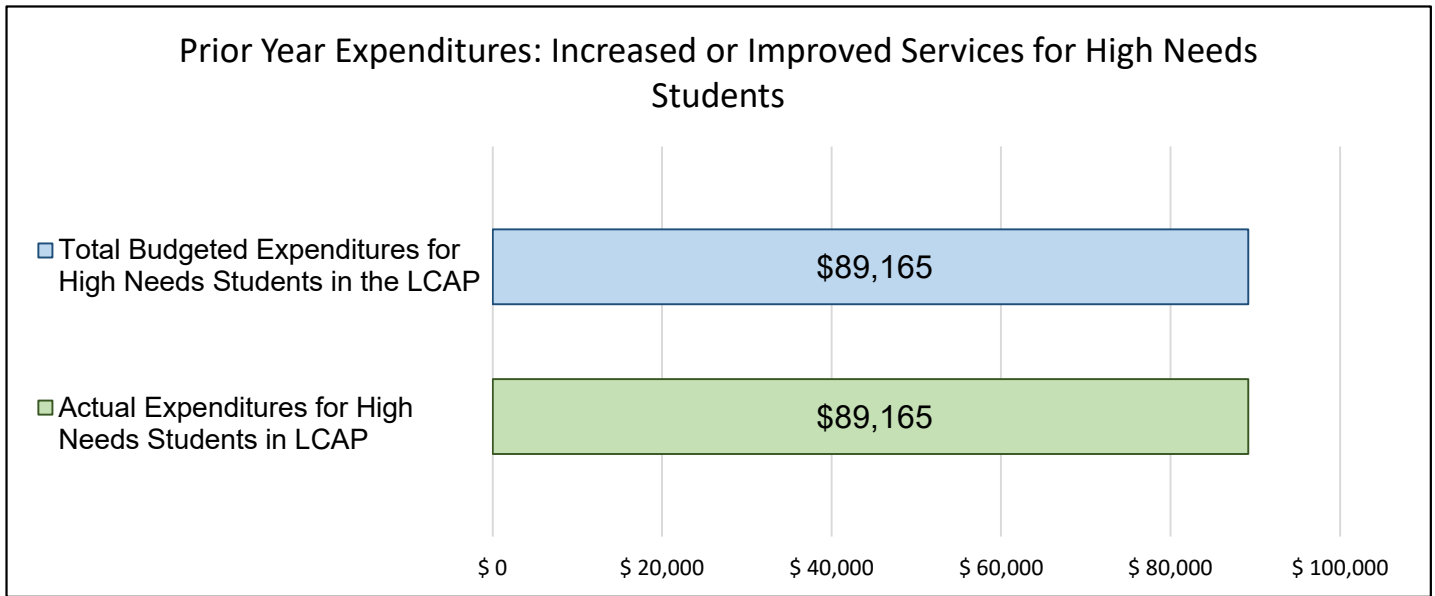
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Orchard View School is projecting it will receive \$77,126.00 based on the enrollment of foster youth, English learner, and low-income students. Orchard View School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Orchard View School plans to spend \$21,360.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan was prepared to share our plan to cope with and recover from the current COVID19 pandemic. That plan in no way describes all the educational offerings to our unduplicated students. We continue to provide counseling services, enrichment courses, reading and math support through specialized faculty and classified staff.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Orchard View School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Orchard View School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Orchard View School's LCAP budgeted \$89,165.00 for planned actions to increase or improve services for high needs students. Orchard View School actually spent \$89,165.00 for actions to increase or improve services for high needs students in 2019-2020.