LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Twin Hills Charter Middle School

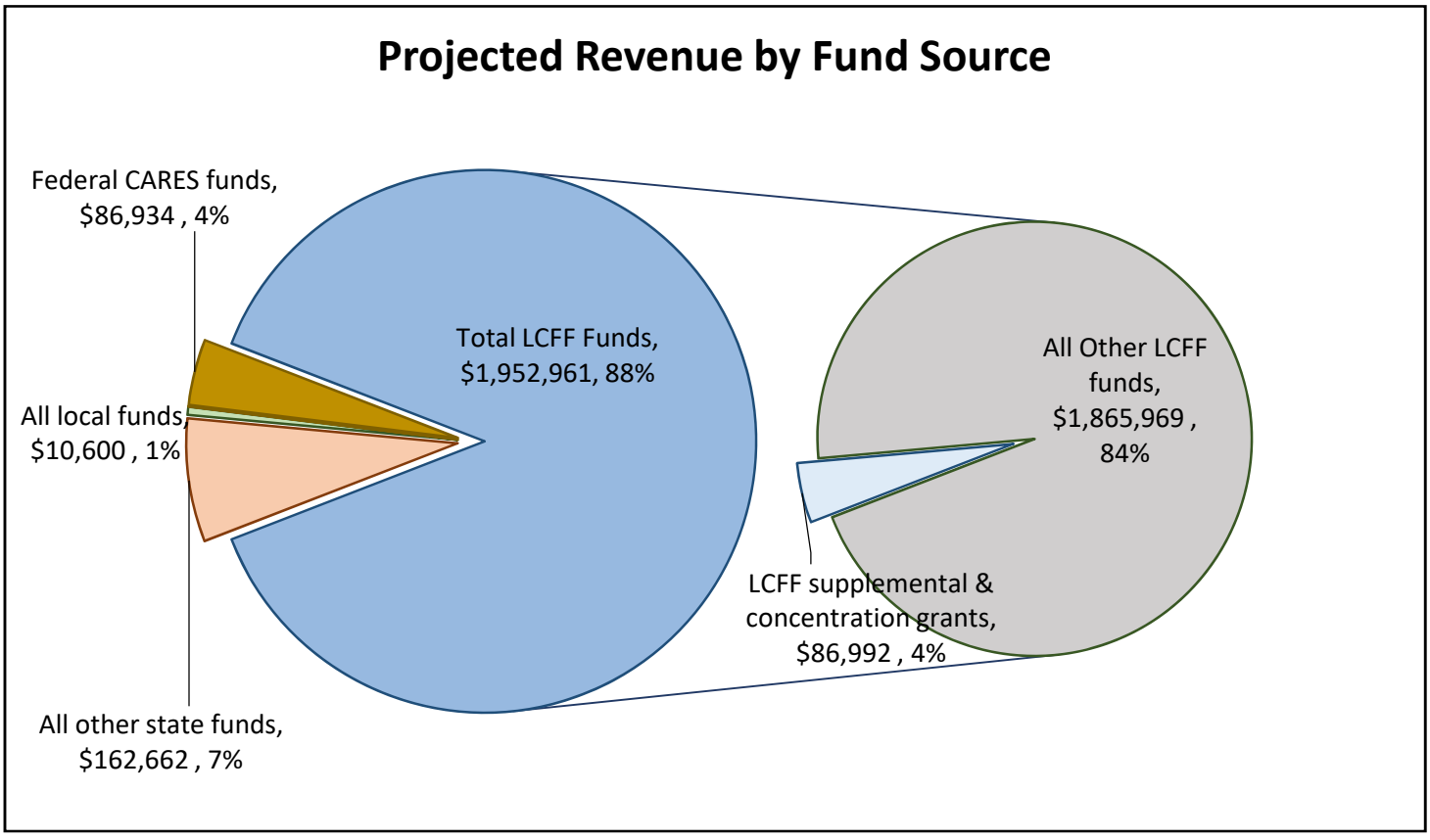
CDS Code: 49-70961-6052302

School Year: 2020-2021

LEA contact information: Patty Nosecchi 707-823-0871 pnosecchi@twinhillsusd.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

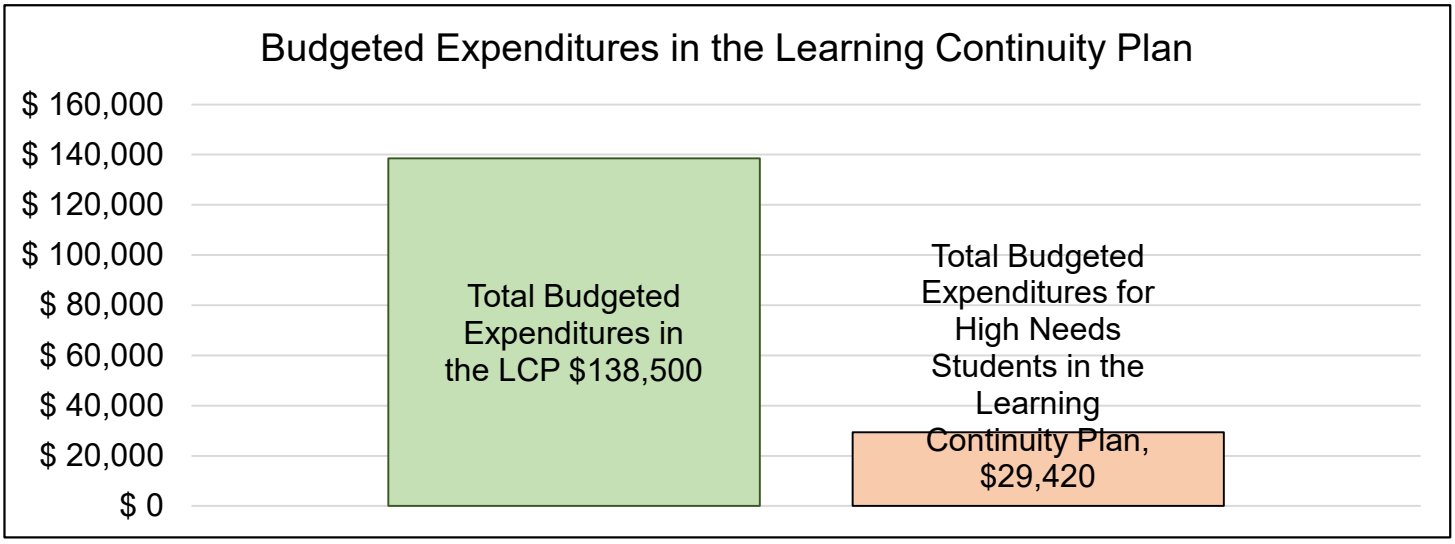


This chart shows the total general purpose revenue Twin Hills Charter Middle School expects to receive in the coming year from all sources.

The total revenue projected for Twin Hills Charter Middle School is $2,213,157.00, of which $1,952,961.00 is Local Control Funding Formula (LCFF) funds, $162,662.00 is other state funds, $10,600.00 is local funds, and $86,934.00 is federal funds. Of the $86,934.00 in federal funds, $86,934.00 are federal CARES Act funds. Of the $1,952,961.00 in LCFF Funds, $86,992.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to desribe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Twin Hills Charter Middle School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021and how much of the total is tied to increasing or improving services for high needs students.

Twin Hills Charter Middle School plans to spend $2,491,773.00 for the 2020-2021 school year. Of that amount, $138,500.00 is tied to actions/services in the Learning Continuity Plan and $2,353,273.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan was prepared to share our plan to cope with and recover from the current COVID19 pandemic. That plan in no way describes all the educational offerings for our students. This charter school's budget includes salaries and benefits for all staff as well as supplies and services that support the school as a whole. Please refer to the 1st Interim report for current budget information.

LCFF Budget Overview for Parents

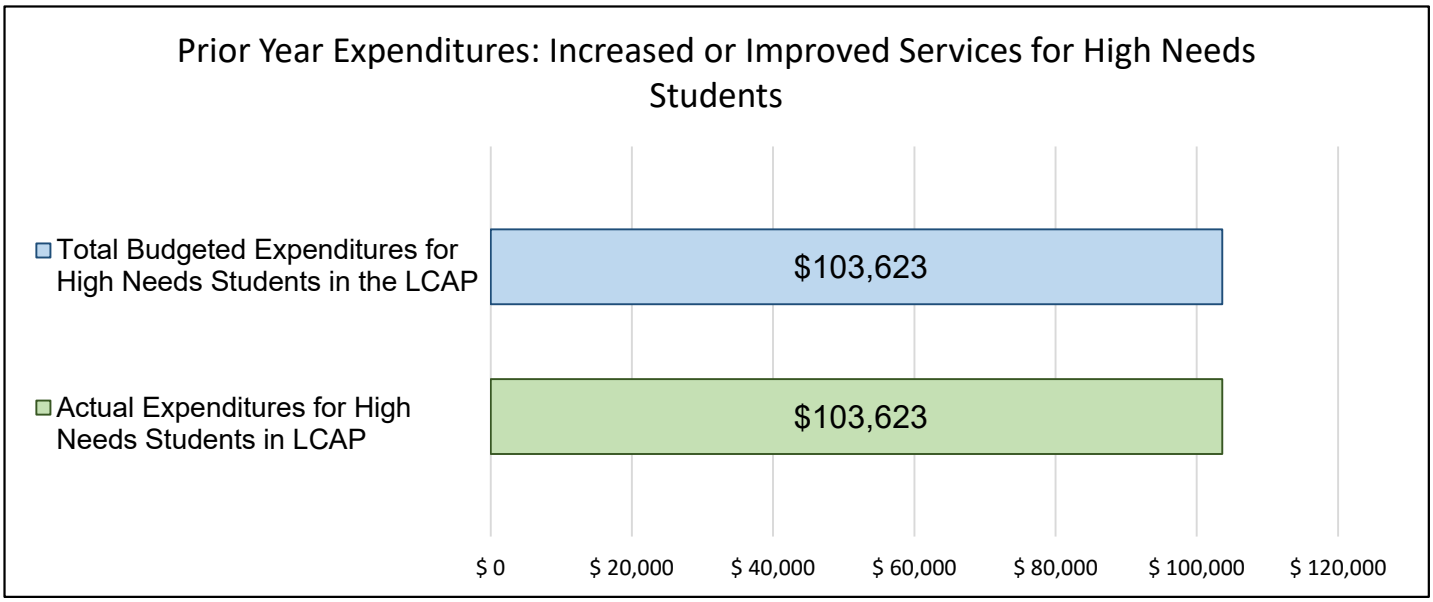
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Twin Hills Charter Middle School is projecting it will receive $86,992.00 based on the enrollment of foster youth, English learner, and low-income students. Twin Hills Charter Middle School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Twin Hills Charter Middle School plans to spend $29,420.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The Learning Continuity Plan was prepared to share our plans to cope with and recover from the impact of the current COVID19 pandemic. That plan in no way describes all the educational offerings to our unduplicated students. We continue to provide lunch, counseling services, reading and math support through specialized faculty and classified staff.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Twin Hills Charter Middle School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Twin Hills Charter Middle School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Twin Hills Charter Middle School's LCAP budgeted $103,623.00 for planned actions to increase or improve services for high needs students. Twin Hills Charter Middle School actually spent $103,623.00 for actions to increase or improve services for high needs students in 2019-2020.