

**PROJECT BUDGET NO:** 1811 **REPORT DATE:** 03/23 - BSR  
**PROJECT NAME:** Issaquah High School - Turf Replacement **REPORT BY:** Tom Mullins  
**SCHOOL/SITE LOCATION:** Issaquah High School **FUNDING SOURCE:** Levy 2018

**PROJECT SCOPE DESCRIPTION:**  
 Issaquah High School's turf football field and track are showing signs of wear and is reaching the end of their life cycle. The football field and track surfaces were replaced in 2010. With less use during Covid and some additional grooming of the field we got an additional 2-3 years past the typical 10 year replacement cycle. The project includes replacement of the turf athletic field, track base rubber and track color coating.

STATISTICS:		PROJECT TEAM:	
Project Delivery Method:	Design-Bid-Build	ISD Cap Projects PM:	Royce Nourigat/ Janelle Walker
Project Type:	Sitework	Architect/Designer:	TBD
G.S.F. of Construction:	140,000	Civil Engineer:	N/A
MACC/Bid (Construction Contract):	\$896,091	Structural Engineer:	N/A
Contingency Rate:	10.00%	Mechanical Engineer:	N/A
Construction Costs/SF (MACC/GSF):	\$6.40	Electrical Engineer:	DA Hogan & Associates
Project Cost/GSF:	\$9.29	Contractor:	Coast To Coast Turf - (turf replacement) Beynon Sports - (track work)

**BUDGET:**

	As-of:	
Original Estimated Project Budget:	10/2018	\$ 1,300,000
Estimated Cost to Completion:	03/23 - BSR	\$ 1,300,000
Expended To Date:	03/23 - BSR	\$ 9,535
Estimated Budget Remaining:	03/23 - BSR	\$ 1,290,465
Project Budget Remaining:	03/23 - BSR	99.27%
Board Approved Change Orders:	03/23 - BSR	\$0
Land Acquisition Cost:		\$0

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:				CURRENT / ACTUAL SCHEDULE: 03/23 - BSR				DELTA
	ACTIVITY	ACTIVITY	CALENDAR		ACTIVITY	ACTIVITY	CALENDAR		
ACTIVITY	START	FINISH	DAYS		START	FINISH	DAYS	CALENDAR	DAYS
1. PREDESIGN/PLANNING	01/23/23	- 02/16/23	= 25		01/23/23	- 02/16/23	= 25		0
2. DESIGN	02/16/23	- 03/31/23	= 44		02/16/23	- 03/31/23	= 44		0
3. PERMITTING	N/A	- N/A	= N/A		N/A	- N/A	= N/A		N/A
4. BIDDING	04/03/23	- 04/14/23	= 12		04/03/23	- 04/14/23	= 12		0
5. NOTICE TO PROCEED	05/01/23	- 05/01/23	= 1		05/01/23	- 05/01/23	= 1		0
6. CONSTRUCTION	06/05/23	- 08/15/23	= 72		06/05/23	- 08/15/23	= 72		0
7. SUBSTANTIAL COMPLETION	08/01/23	- 08/01/23	= 1		08/01/23	- 08/01/23	= 1		0
8. PUNCHLIST	08/01/23	- 08/15/23	= 15		08/01/23	- 08/15/23	= 15		0
9. WARRANTY PERIOD	08/15/23	- 08/15/24	= 367		08/15/23	- 08/15/24	= 367		0

**PROJECT STATUS UPDATE** As of: 03/23 - BSR

- Project is currently in design. The team expects to be substantially complete with the project around August 1st.
- Board Approved Change Order Numbers to date: None
- Remaining funds from this project budget are being moved to the IHS Stadium Light Replacement Project 2004 per Board action at 5/11/23 Board meeting.