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Commitment, Excellence, Community

BUDGET COMMITTEE MEETING MINUTES

Monday, May 15, 2023, 7:00 p.m.

Pleasant Hill Community Center

1.0 CALL TO ORDER

Board Chair John Oldham called the May 15, 2023 Budget Committee Meeting to order at 7:59 p.m. Budget committee members present were John Oldham, Stephen Hammond, Rusty Rexius, Drew Gottfried, Wylda Cafferata, Jennifer Woodland, John Goldberg, Rich Driessnack, Darrell Anthony, and Jake Hoffman. Others present were Superintendent Jim Crist, Business Manager Sheri Longobardo, Elementary School Principal Devery Stoneberg, High School Principal Garth Gerot, Special Education Director Whitney Connolly, teacher Angela White, and Board Secretary Kimberly Silbernagel.

2.0 NOMINATION AND ELECTION OF OFFICERS

2.1 Chair

Darrell Anthony nominated Jennifer Woodland for Budget Committee Chair. John Goldberg seconded the motion. The motion passed unanimously.

2.2 Vice Chair

Rich Driessnack nominated Darrell Anthony for Budget Committee Vice Chair. Jake Hoffman seconded the motion. The motion passed unanimously.

3.0 READING OF THE BUDGET MESSAGE

3.1 Superintendent

Superintendent Jim Crist read the Budget Message for the Committee. Refer to the 2023-24 Proposed Budget Document for the verbatim Budget Message.

4.0 REVIEW GENERAL FUND BUDGET AND OTHER BUDGETS

Business Manager Sheri Longobardo presented a summary of the 2023-24 Proposed Budget Document to the Committee.

4.1 Allow for questions and/or comments

Time was allowed for budget committee members to ask questions and have discussion about budget items.

Budget committee members were instructed to direct any questions to Jim Crist and Sheri Longobardo before the next budget meeting.

5.0 FUTURE MEETING DATES

- Board and Budget Committee Meeting – June 5, 2023 7:00 p.m.
- Budget Committee Meeting (if needed) – June 12, 2023 7:00 p.m.
- Board Meeting – Budget Hearing and Adoption – June 20, 2023 (TUESDAY) 7:00 p.m.

6.0 OTHER

No other items were discussed.

7.0 ADJOURNMENT – 9:09 p.m.

Signed: Jennifer Woodland this 5 day of June 2023, 2023
Jennifer Woodland, Budget Committee Chair