

Adopted Budget for
Date Adopted by Board:

KRUM ISD
June 27, 2018

Revenue:		
5700	Local and Intermediate Sources	\$13,025,245
5800	State Program Revenues	\$10,578,004
	Total Revenues	\$23,603,249

Expenditures:		
11	Instruction	\$10,926,642
12	Instructional Resources, Media	\$254,083
13	Curriculum Development & Staff Development	\$116,920
21	Instructional Leadership	\$191,701
23	School Leadership	\$1,496,838
31	Guidance & Counseling, Evaluation	\$638,326
32	Social Work Services	\$0
33	Health Services	\$263,707
34	Student Transportation	\$1,017,247
35	Food Services	\$1,043,532
36	Co-curricular/ Extra-curricular	\$814,582
41	General Administration	\$719,268
51	Plant Maintenance & Operations	\$2,533,605
52	Security and Monitoring	\$255,158
53	Data Processing	\$627,416
61	Community Service	\$386,624
71	Debt Service	\$3,165,716
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$800,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$6,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$76,000
**	Object Code 6491-Statutorily Required Public Notice	\$3,000
	Total Adopted Expenditure Budget	\$25,333,365
	Difference in Revenue/Expenditures	\$1,730,116