

**Adopted Budget for
Date Adopted by Board:**

**KRUM ISD
June 26, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$13,297,317
5800	State Program Revenues	\$12,087,957
5900	Federal Revenue	\$730,700
	Total Revenues	\$26,115,974

Expenditures:		
11	Instruction	\$12,017,864
12	Instructional Resources, Media	\$261,910
	Curriculum Development & Staff	
13	Development	\$122,273
21	Instructional Leadership	\$289,323
23	School Leadership	\$1,651,821
31	Guidance & Counseling, Evaluation	\$611,929
32	Social Work Services	\$0
33	Health Services	\$278,665
34	Student Transportation	\$1,026,924
35	Food Services	\$1,034,893
36	Co-curricular/ Extra-curricular	\$878,312
41	General Administration	\$784,747
51	Plant Maintenance & Operations	\$2,616,972
52	Security and Monitoring	\$191,963
53	Data Processing	\$637,133
61	Community Service	\$373,916
71	Debt Service	\$3,101,587
	Facilities Acquisition and	
81	Construction	\$0
	Contracted Instructional Services	
91	Between Public schools	\$0
	Incremental Cost Associated with	
92	Chapter 41 School Districts	\$0
	Payments to Fiscal Agents for Shared	
93	Service Arrangements	\$840,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$15,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
	Inter-government charges not Defined	
99	in Other codes	\$85,000
**	Object Code 6491-Statutorily Required	
	Public Notice	\$3,000
	Total Adopted Expenditure Budget	\$26,823,232
	Difference in Revenue/Expenditures	(\$707,258)

****** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

******* During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495. This bill amends Texas Local Government Code 140.0045 to also require disclosure of legislative advocacy spending. In the 2019 - 2020 budget, those costs are \$601.04.

