

**Adopted Budget for  
Date Adopted by Board:**

**KRUM ISD  
June 29, 2022**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$20,109,231
5800	State Program Revenues	\$12,444,708
5900	Federal Revenue	\$1,474,790
	<b>Total Revenues</b>	<b>\$34,028,729</b>

<b>Expenditures:</b>		
11	Instruction	\$13,603,024
12	Instructional Resources, Media Services	\$259,950
13	Curriculum Development & Staff Development	\$168,217
21	Instructional Leadership	\$297,107
23	School Leadership	\$1,652,576
31	Guidance & Counseling, Evaluation	\$321,270
32	Social Work Services	\$0
33	Health Services	\$348,651
34	Student Transportation	\$1,415,084
35	Food Services	\$1,390,033
36	Co-curricular/ Extra-curricular Activities	\$889,919
41	General Administration	\$1,194,775
* 41	Statutorily Required Public Notice - Required Postings	\$5,000
**41	Statutorily Required Public Notice - Lobbying	\$500
51	Plant Maintenance & Operations	\$3,086,142
52	Security and Monitoring	\$356,590
53	Data Processing	\$672,666
61	Community Service	\$425,234
71	Debt Service	\$6,758,991
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$1,070,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$8,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$105,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$34,028,729</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$0</b>