



KRUM ISD

**BOND PLANNING
COMMITTEE**

Previous Meeting
Recap

Demographic &
Growth Update

Build-A-Bond

Next Steps

TONIGHT'S AGENDA



A blue-tinted background image of a marching band in a stadium. The band members are wearing uniforms and playing brass instruments, with a large tuba visible in the center. The stadium seating is visible in the background.

PREVIOUS MEETING RECAP

FACILITY CAPACITIES



	EEC	DYER ELEMENTARY	DODD ELEMENTARY	KRUM MIDDLE SCHOOL	KRUM HIGH SCHOOL
	PreK – 1 st	2 nd – 5 th	2 nd – 5 th	6 th – 8 th	9 th – 12 th
Maximum Capacity	709	618	680	807	1,146
Functional Capacity	625	568	612	646	860
Current Student Enrollment	384	325	287	534	670

PROPOSED GRADE ALIGNMENT



EE – Pre-K



K – 5th











6th – 8th



9th – 12th

SCENARIO FOR CONSIDERATION



		CURRENT	SCENARIO FOR CONSIDERATION
	Dyer	2 nd – 5 th	Daycare / EE / Pre-K
	EEC	Pre-K – 1 st	K – 5 th
	Dodd	2 nd – 5 th	K – 5 th
	New Campus		K – 5 th
	New Campus		K – 5 th
	Krum MS	6 th – 8 th	Elem / Future 6 th Campus
	Krum HS	9 th – 12 th	6/8 Campus / Eventually 7/8 Campus
	New Campus		9 th – 12 th

KRUM ISD BONDING CAPACITY



Current I&S
Tax Rate:
34 cents

Maximum Tax
Impact from a Bond:
+ 16 cents

By state law, a Texas public school district's I&S rate is capped at 50 cents.

- Krum ISD has seen 20% growth in values in the past 5 years.
- Current bonding capacity is approximately \$50 million.
- Based on projected growth in values, if a \$150 million bond is approved by voters, the district can sell the bonds in phases as financial capacity is available. (Approximately \$50 million every 2 years.)



DEMOGRAPHIC & GROWTH UPDATE

A photograph of three young women sitting at a table, focused on their work. They are holding markers and looking at papers. The image is covered with a semi-transparent blue filter. A white horizontal line is positioned on the left side, and another is on the right side, both intersecting the central text.

BUILD-A-BOND

SMALL GROUP ACTIVITY



- **In your small group, discuss which projects should be included in the bond package.**
- **As a group, use the materials provided to “build-a-bond” package.**

Select a spokesperson to share out.



NEXT STEPS

NEXT STEPS



Next Meeting:

- Thursday, December 16, 2021

Bond Planning Committee Presents Recommendation to Board:

- Wednesday, January 12, 2022

School Board to Discuss and Consider Your Recommendation:

- January 12, 2021 - February 2022

State's Deadline for Board to Call Election:

- Friday, February 18, 2022



QUESTIONS?



KRUM ISD

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COMMITTEE**