



KRUM ISD

**BOND PLANNING
COMMITTEE**

Previous Meeting
Recap

Community Growth

Potential Project Costs
& Timeline

Table Discussion

Meeting Wrap-up

TONIGHT'S AGENDA



A blue-tinted background image of a marching band in a stadium. The band members are wearing uniforms and playing brass instruments, including tubas and euphoniums. They are standing in formation on a field, with stadium seating visible in the background.

PREVIOUS MEETING RECAP

FACILITY CAPACITIES



	EEC	DYER ELEMENTARY	DODD ELEMENTARY	KRUM MIDDLE SCHOOL	KRUM HIGH SCHOOL
	PreK – 1 st	2 nd – 5 th	2 nd – 5 th	6 th – 8 th	9 th – 12 th
Maximum Capacity	709	618	680	807	1,146
Functional Capacity	625	568	612	646	860
Current Student Enrollment	384	325	287	534	670

PRELIMINARY POTENTIAL GROWTH



	EE and Pre-K	K – 5 th	6 th – 8 th	9 th – 12 th
Current Student Enrollment	91	905	534	671
Potential Expected Growth (2029-2030)	270-278	2,800-3,300	1,200-1,700	1,160-1,500

**Growth projections being confirmed with demographic study*

PROPOSED GRADE ALIGNMENT



EE – Pre-K



K – 5th



6th – 8th



9th – 12th

SCENARIO FOR CONSIDERATION



Dyer

2nd – 5th

Daycare / EE / Pre-K



EEC

Pre-K – 1st

K – 5th



Dodd

2nd – 5th

K – 5th



New Campus

K – 5th



New Campus

K – 5th



Krum MS

6th – 8th

Elem / Future 6th Campus



Krum HS

9th – 12th

6/8 Campus /
Eventually 7/8 Campus



New Campus

9th – 12th

KRUM ISD BONDING CAPACITY



Current I&S
Tax Rate:
34 cents

Maximum Tax
Impact from a Bond:
+ 16 cents

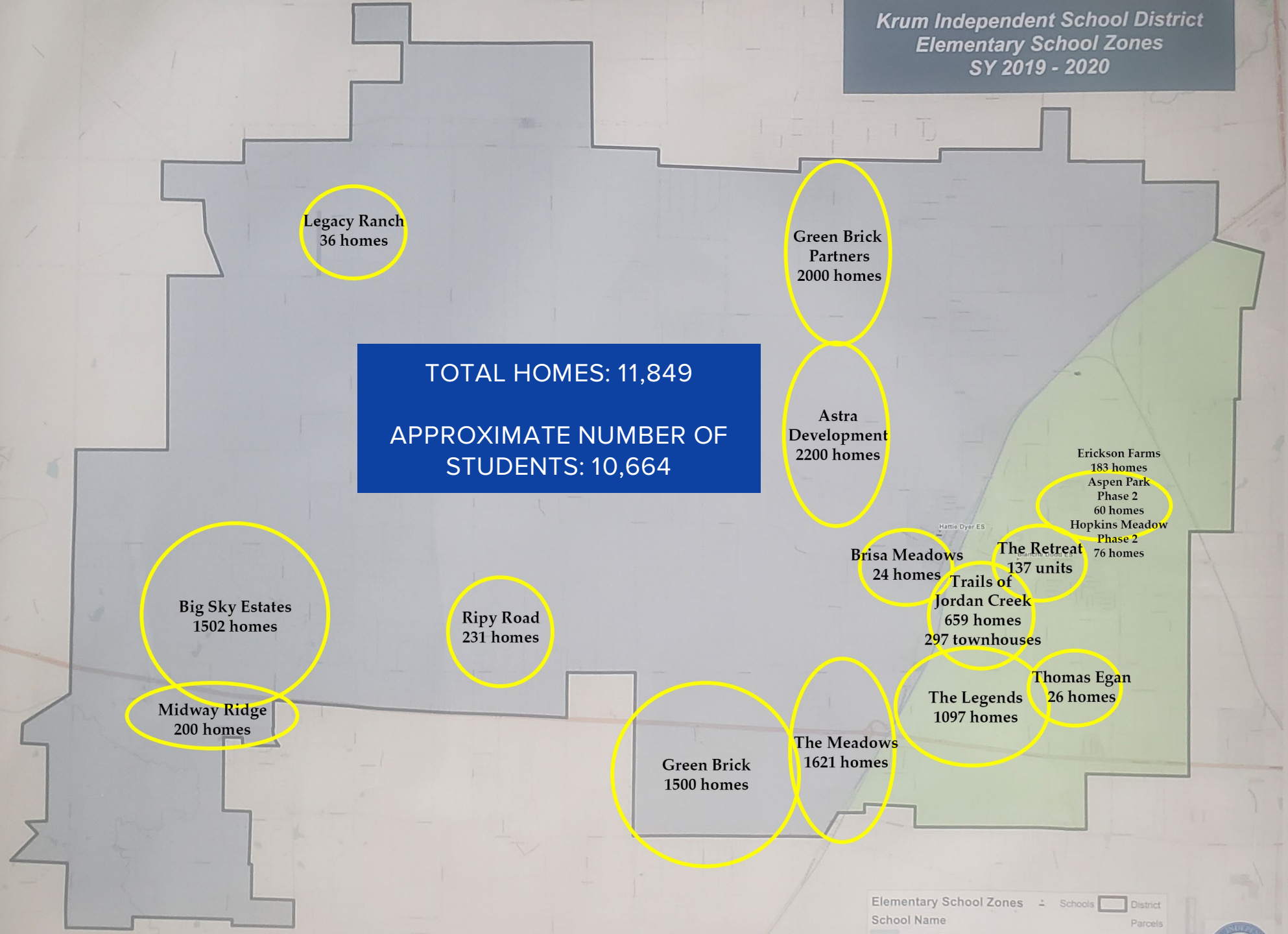
By state law, a Texas public school district's I&S rate is capped at 50 cents.

- Krum ISD has seen 20% growth in values in the past 5 years.
- Current bonding capacity is approximately \$50 million.
- Based on projected growth in values, if a \$150 million bond is approved by voters, the district can sell the bonds in phases as financial capacity is available. (Approximately \$50 million every 2 years.)



COMMUNITY GROWTH

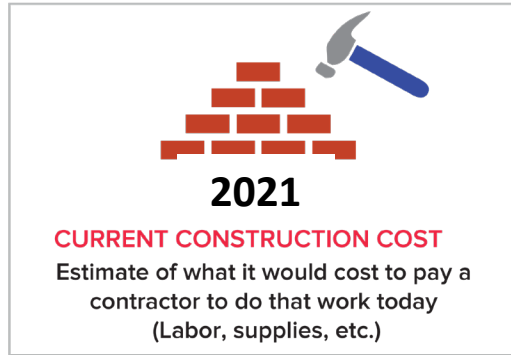
UPCOMING RESIDENTIAL GROWTH



A blue-tinted background image of a classroom. In the foreground, several students are seated at desks, with their hands raised as if participating in a lesson. In the background, a large whiteboard is visible, divided into columns and rows. The columns are labeled 'Sound', 'Heat/Infrared', 'Mechanical', and 'Light'. The rows are labeled 'ELAP', 'Math', 'Science', and 'Social'. The whiteboard contains handwritten notes and diagrams, including a diagram of a person's head with arrows indicating sound waves and a diagram of a person's head with arrows indicating light waves. The text 'POTENTIAL PROJECTS COSTS & TIMELINE' is overlaid in the center of the image in a large, white, sans-serif font, flanked by two horizontal white lines.

POTENTIAL PROJECTS COSTS & TIMELINE

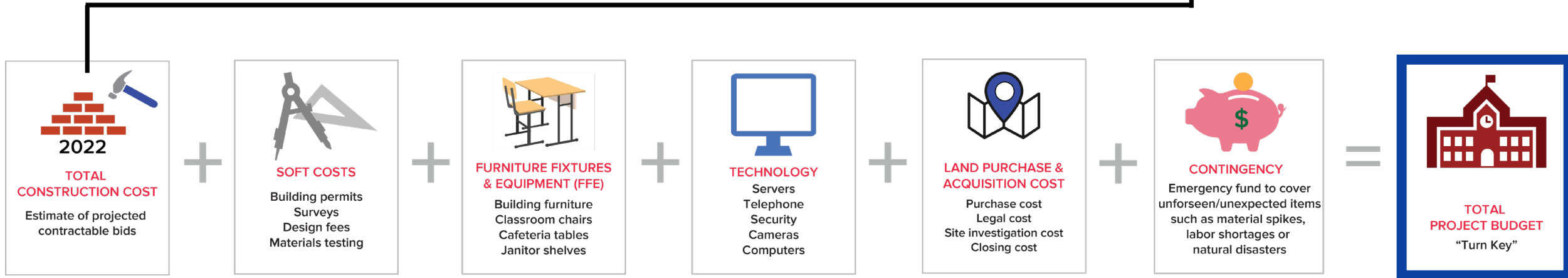
BUILDING A TOTAL BOND PROJECT BUDGET



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POTENTIAL TIMELINE

Design & Construction

	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Voter Approval	May 2022 Election								
EEC Addition & Conversion to K-5				Conversion Complete					
Conversion of Dodd to K-5				Conversion Complete					
New Elem. #3 (K-5) 850 students				ES #3 Opens					
New Elem. #4 (K-5) 850 students								ES #4 Opens	
Conversion of Dyer to EE/PK & Tech.				Conversion Complete					
New HS Phase 1							New HS Opens		
Stadium							Stadium Opens		

POTENTIAL PROJECT COSTS

All-in Bond Amounts

	COST	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Voter Approval	May 2022 Election								
EEC Addition & Conversion to K-5	\$7 mil - \$7.4 mil			Conversion Complete					
Conversion of Dodd to K-5	\$720K - \$800K			Conversion Complete					
New Elem. #3 (K-5) 850 students	\$36 mil - \$38.5 mil			ES #3 Opens					
New Elem. #4 (K-5) 850 students	\$52 mil - \$65.6 mil							ES #4 Opens	
Conversion of Dyer to EE/PK & Tech.	\$2 mil - \$2.3 mil			Conversion Complete					
New HS Phase 1	\$129 mil - \$143.2 mil						New HS Opens		
Stadium	\$29 mil - \$32.5 mil						Stadium Opens		

A blue-tinted photograph of three students sitting at a table, focused on their work. They are holding markers and looking down at papers in front of them. The image has a semi-transparent blue overlay.

TABLE DISCUSSION

TABLE DISCUSSION



Pros/Cons of a 5-year bond plan

- Projects to consider in 5-year time frame

Pros/Cons of a 10-year bond plan

- Projects to consider in 10-year time frame

Select one person from your table to report out.

TABLE DISCUSSION



Besides the projects we discussed to address growth, what are additional projects that should be considered in a potential May 2022 bond election and/or the district's long-range plan?

Select one person from your table to report out.

The background of the slide is a blue-tinted photograph of a cougar mascot. The mascot is wearing a white jersey with the letters 'BFND' and the number '12' on it. It is standing on a running track, and a crowd of spectators is visible in the background. The word 'QUESTIONS?' is centered over the image in white, bold, sans-serif capital letters, flanked by two horizontal white lines.

QUESTIONS?



KRUM ISD

**BOND PLANNING
COMMITTEE**