

# Year-to-Date (YTD) Form

## Fiscal Year 2021-22

Early Literacy Support Block Grant  
 Educator Excellence and Equity Division  
 California Department of Education

Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$78,400.00	\$2,005.13	\$0.00	\$0.00	\$0.00	\$2,005.13	\$76,394.87
2000	Classified Salaries	\$5,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3000	Employee Benefits	\$19,528.00	\$459.84	\$0.00	\$0.00	\$0.00	\$459.84	\$19,068.16
4000	Books and Supplies	\$3,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,754.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/ Project Staff Travel	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5800	Professional/Consulting Services & Operating Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$4,620.00	\$110.18	\$0.00	\$0.00	\$0.00	\$110.18	\$4,509.82
<b>Totals</b>	<b>Totals calculate automatically</b>	<b>\$107,682.00</b>	<b>\$2,464.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,464.97</b>	<b>\$105,217.03</b>

# Quarter 1 Budget Narrative Form

## Implementation Year 1 Quarter 1 (July 1 - September 30)

Early Literacy Support Block Grant  
 Educator Excellence and Equity Division  
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	<b>Certificated Salaries</b>	Salary for Ji Young Hong- 0.25 FTE	Faith Ringgold	\$2,005.13
2000	<b>Classified Salaries</b>			\$0.00
3000	<b>Employee Benefits</b>	Fringe Benefit for Ji Young Hong- STRS(16.92%), Medicare (1.45%), UI(0.5%), WC(1.625%) & OPED (1.3%)	Faith Ringgold	\$459.84
4000	<b>Books and Supplies</b>			\$0.00
5000	<b>Services and Other Operating Expenditures (excluding Subagreements for Services 5100)</b>			\$0.00
5100	<b>Subagreements for Services (not subject to indirect costs)</b>			\$0.00
5200	<b>Participant Travel/ Project Staff Travel</b>			\$0.00
5800	<b>Professional/Consulting Services &amp; Operating Expenses</b>			\$0.00
6000	<b>Capital Outlay (not subject to indirect costs)</b>			\$0.00
7000	<b>Indirect Costs</b>	4.47%		\$110.18
<b>Totals</b>	<b>Totals calculate automatically</b>			<b>\$2,575.15</b>