



## H.U.S.D. SPECIAL BOARD MEETING SUMMARY Wednesday, May 11, 2011

### **Board Roll Call:**

Present: Ms. Lisa Brunner, President  
Mr. William McGee, Vice President  
Mr. Luis Reynoso, Clerk  
Ms. Maribel Heredia, Member  
Mr. Jesús Armas, Member

### **ACTION/DISCUSSION ITEMS**

#### **1. The Board Took No Action – Child Development Budget and Program (Business Services/Human Resources)**

At the April 27, 2011 Board of Education meeting, staff presented a Resolution for the reduction of staff in the pre-school programs. A brief overview was given regarding the budget and change in program design. Further clarification was requested. At the Special Board Meeting of May 9, 2011 additional financial information was presented comparing the current revenue and expenses to the proposed 11-12 program. It was requested that the item be brought back to the Board at a future meeting for further discussion. The May 9, 2011 narrative has been amended to reflect the most recent financial information available to use for comparison of the two program models. At the end of the 2009-2010 school year, the State of California reduced the budget for generalized child care. As a result, the District was no longer able to offer full day services to the families of Hayward. The small amount left in the State's budget did allow HUSD to renew its Licensed Day Care providers program which provides supplemented day care for Hayward families.

Unfortunately, the revenue provided through the State's budget does not support the current structure financially, and the program itself fails to serve the number of eligible students currently on the waiting list. In order to start moving toward a self-sustaining program that will meet the needs of the Hayward children/families, the pre-school program will be structured as two 3-hour preschool sessions per day. Using existing facilities, we will be able to offer preschool services to 576 students, an increased capacity of over 160 children. This structure will result in full time positions for the preschool teachers and will render them eligible for District benefits. At two 3.5 hour session/day we are required to have two .6 certificated staff members for a total of 1.2 FTE. At two 3 hour sessions/day we are required have one 1.0 certificated staff member for a total of 1.0 FTE.

The Board took no action on this item and asked that staff bring more information to them at the May 25, 2011 Board Meeting.

HUSD Special Board Meeting Summary – May 11, 2011

**Future Board Meetings:**

Regular Board Meeting: Wednesday, May 25, 2011 – 6:30 p.m. (Open Session)  
City Hall

Special Board Meeting: Thursday, June 14, 2011 – Time (tbd) – Closed Session  
HUSD Board Room/Superintendent's Conference Room

Regular Board Meeting: Wednesday, June 22, 2011 – 6:30 p.m. (Open Session)  
City Hall