



# Mark Twain Elementary

PROJECT DASHBOARD  
May 2023



## SCHEDULE

### PROGRESS SUMMARY

Notice to Proceed:	February 2023
Construction Starts:	June 2023
Substantial Completion:	June 2024
Targeted Owner Move-In:	July 2024

### PROGRESS UPDATE

- Owner Move-Out began May 30th
- Abatement Contractor has mobilized
- Utility relocation coordination
- Long lead material submittals are in review
- Pre-Installation Meetings
- Building will be unoccupied for school year of 2023-2024
- Classes for 2023-2024 will be held at old McGrath

### 4-WEEK LOOK AHEAD

- Abatement & Demo
- Utility Make-Safes
- Underground Utilities & Earthwork

### SCHEDULE & WEATHER DELAYS

- None Currently

## FINANCIAL

### ICS CONSTRUCTION CONTRACT

Original Contract*:	\$13,113,800
Changes to Date:	(\$600,918)
• CO 1	
<b>Current Contract:</b>	<b>\$12,512,882</b>
<i>*includes \$160,000 in allowances</i>	

### ALLOWANCE & CONTINGENCY BUDGET

Original Allowance:	\$160,000
Allowance Spent:	\$0
<b>Current Allowance Remaining</b>	<b>\$160,000</b>
Original Owner Contingency:	\$849,190
Owner Contingency Spent:	\$0
<b>Current Contingency Remaining:</b>	<b>\$849,190</b>
<b>Proposed Changes:</b>	<b>\$14,893</b>
<b>Percent Billed</b>	<b>1%</b>

## RFIs & SUBMITTALS

### RFIs

RFIs generated to date:	7
RFI's in review:	0

## HOT LIST (risks)

### SCHEDULE RISKS

- Potential Weather
- Potential Labor Shortage
- Unforeseen Conditions
- Long lead equipment and material

### BUDGET RISKS

- Owner procured items
- Unforeseen Conditions

### MISCELLANEOUS ITEMS

- None currently

### Submittals

Critical submittals under review:	3
• Structural Steel	
• Glass & Glazing	
• MEPFP Submittals	



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