

4/27/21 7:00

**PTO Board Meeting**

1. Gretchen Mueller-Reuben
2. Maggie Cyphery
3. Sharon Desilets
4. Elvira Lopez
5. Monica Olmsted
6. Katy Slota

**Budget Discussion**

1. Budget Status: \$2,751. 00
  2. Needs of end of year:
    - a. Graduation ceremony – Monica will confirm amount needed
    - b. Teacher’s appreciation week: Tuesday May 4 (85 burritos) - \$300; beginning of day by 7:30 am; 10 vegetarian; 75 bacon, egg, green chili, variety
  3. Needs for next year 2021-2022
    - a. Insurance: \$187.00
    - b. Pizza lunch: (call Dion’s main office to request donation): \$300
    - c. Research the cost of some music teacher needs; maker space needs for next year
  4. Fundraising ideas 2021-2022
    - a. Cookie dough
    - b. Chipotle – end of august
    - c. Jogathon
    - d. Olo Fundraiser
    - e. Goodwill Donations
- Elvira motioned to spend up to \$2,000 from PTO Budget for 8<sup>th</sup> grade graduation.
  - Gretchen seconds the motion.
  - Motion passes unanimously.
  - Start of year: toiletry drive

**Approximate budget for current 2020-21 SY and upcoming 2021-22 SY**

Item	2020-2021	2021-2022	Notes
Estimated Starting point	\$ 2,800.00	\$ 500.00	To include 2020-2021 Olo fundraiser
burritos for teachers (2021)	\$ 300.00		
8th grade graduation	\$ 2,000.00		
Insurance		\$ 200.00	for start of 2021-22 SY
Lunch for Teachers		\$ 300.00	for start of 2021-22 SY
Estimate balance	\$ 500.00	\$ -	
*red represents an expenditure			

Meeting ends at 8 pm