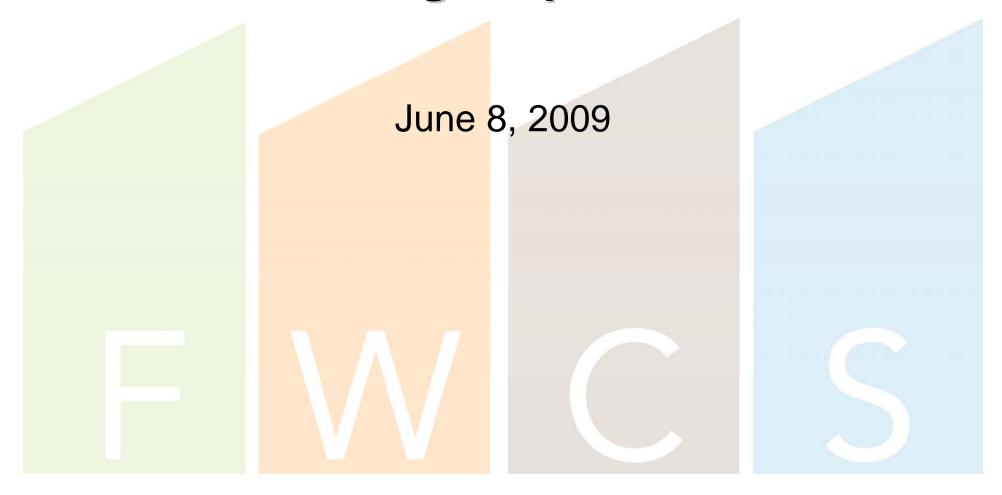


## **Budget Update**





# Goal 3: Operate with fiscal responsibility, integrity and effectiveness

### **Governor's Budget Proposal**

#### As announced

2% average increase for schools

#### **Actual FWCS**

1. 2010: 1.0%

2011: -1.6%

2. Title I and Special Ed Federal stimulus included

3. Without #2,

2010: -.5%

2011: -.5%



# Goal 3: Operate with fiscal responsibility, integrity and effectiveness

## Governor's Budget Proposal

#### As announced

2% average increase for schools

#### **Actual Statewide**

- 1. 2010 1.5% 2011 -.7%
- 2. Title I and Special Ed Federal stimulus included
- 3. Without #2,2010 .3%2011 .2%
- 4. 57% of school districts receive less state funding than 2009



# Goal 3: Operate with fiscal responsibility, integrity and effectiveness

# Governor's Budget Proposal Other Items

#### **POSITIVE**

 Can still pay portion of utilities and insurance from CPF

#### **NEGATIVE**

- Complexity is frozen at 2009 rate
- Money follows the child vs. de-ghoster
- ESL cut from \$7 million to \$3 million statewide
- Circuit breaker reduced relief beginning in 2011



## **Stimulus**

	State	FWCS
State Stabilization Allocated in formula	2009 - \$579,157,181 2010 - \$15,637,069 2011 - \$15,637,069	2009 - \$17,472,491 2010 - \$853,289 2011 - \$853,289
Title I	Total for 2 years \$168,676,901	Total for 2 years \$8,672,408
IDEA (Special Ed)	Total for 2 years \$253,534,865	Total for 2 years \$9,240,000