



Brownsboro

Independent School District

Adopted Budget – Fund 199
School Year
2019-2020

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2019-2020

Object Code	Name	2018-19 Revised Budget	2019-20 Adopted Budget
REVENUES			
57XX	Local	\$7,551,000	\$7,032,245
58XX	State	15,325,052	18,244,807
59XX	Federal	386,000	385,000
	TOTAL REVENUES	\$23,262,052	\$25,662,052

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2019-2020

Function Code	Name	2018-19 Revised Budget	2019-20 Adopted Budget
EXPENSES			
11	Instruction	\$12,209,798	\$13,752,615
12	Instructional Resources and Media Services	249,841	239,364
13	Curriculum Dev. and Inst. Staff Dev.	198,618	209,099
21	Instructional Leadership	299,772	423,016
23	School Leadership	1,790,715	1,874,217
31	Guidance and Counseling	633,536	717,702
33	Health Services	291,374	343,937
34	Pupil Transportation	1,326,795	1,540,142
35	Food Services	7,070	9,016
36	Curricular\Extracurricular Activities	997,010	1,223,669
41	General Administration	861,908	924,452
51	Plant Maintenance and Operation	2,361,658	2,553,624
52	Security and Monitoring Services	213,959	175,434
53	Data Processing Services	567,310	620,046
71	Debt Service	212,688	220,719
81	Facilities Acquisition and Construction	415,000	250,000
93	Payments to Fiscal Agents\Members	440,000	400,000
99	Other Intergovernmental Charge	185,000	185,000
TOTAL EXPENSES		\$23,262,052	\$25,662,052

Brownsboro Independent School District
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School Year 2019-2020

	2018-19 Revised Budget	2019-20 Adopted Budget
REVENUES	\$23,262,052	\$25,662,052
EXPENSES	23,262,052	25,662,052
REVENUES OVER (UNDER) EXPENSES	<u>\$0</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 240
School Year
2019-2020

Brownsboro Independent School District

Adopted Budget – Fund 240 Food Service

School Year 2019-2020

Function\ Object Code	Description	2018-19 Revised Budget	2019-20 Adopted Budget
REVENUES			
57XX	Local	\$320,000	\$336,358
58XX	State	13,435	11,570
59XX	Federal	800,000	915,219
TOTAL REVENUES		<u>\$1,133,435</u>	<u>\$1,263,147</u>
35	FOOD SERVICES	<u>1,133,435</u>	<u>1,263,147</u>
TOTAL EXPENSES		<u>\$1,133,435</u>	<u>\$1,263,147</u>
REVENUES OVER (UNDER) EXPENSES		<u>\$0</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 599
School Year
2019-2020

Brownsboro Independent School District

Adopted Budget – Fund 599 Debt Service

School Year 2019-2020

Function\ Object Code	Description	2018-19 Revised Budget	2019-20 Adopted Budget
REVENUES			
57XX	Local	\$1,839,500	\$1,855,276
58XX	State	810,000	777,874
TOTAL REVENUES		<u>\$2,649,500</u>	<u>\$2,633,150</u>
71	DEBT SERVICES	<u>2,649,500</u>	<u>2,633,150</u>
TOTAL EXPENSES		<u>\$2,649,500</u>	<u>\$2,633,150</u>
REVENUES OVER (UNDER) EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District

Adopted Budget – Tax Rates

School Year 2019-2020

Description	2018-19 Revised Budget	2019-20 Adopted Budget
Maintenance and Operations	1.1700	1.0683
Debt Service	0.3200	0.3100
Totals	1.4900	1.3783