

**Adopted Budget for
Date Adopted by Board:**

**BROWNSBORO ISD
August 19, 2019**

Revenue:		
5700	Local and Intermediate Sources	\$7,032,245
5800	State Program Revenues	\$18,244,807
5900	Federal Revenue (Not required to be adopted in budget)	\$385,000
	Total Revenues	\$25,662,052

Expenditures:		
11	Instruction	\$13,752,615
12	Instructional Resources, Media Services	\$239,364
13	Curriculum Development & Staff Development	\$209,099
21	Instructional Leadership	\$423,016
23	School Leadership	\$1,874,217
31	Guidance & Counseling, Evaluation	\$717,702
32	Social Work Services	\$0
33	Health Services	\$343,937
34	Student Transportation	\$1,540,142
35	Food Services	\$9,016
36	Co-curricular/ Extra-curricular Activities	\$1,223,669
41	General Administration	\$923,452
* 41	Statutorily Required Public Notice - Required Postings	\$1,000
**41	Statutorily Required Public Notice - Lobbying	\$0
51	Plant Maintenance & Operations	\$2,553,624
52	Security and Monitoring	\$175,434
53	Data Processing	\$620,046
61	Community Service	\$0
71	Debt Service	\$220,719
81	Facilities Acquisition and Construction	\$250,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$400,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$185,000
	Total Adopted Expenditure Budget	\$25,662,052
	Difference in Revenue/Expenditures	\$0