



Brownsboro

Independent School District

Adopted Budget – Fund 199
School Year
2020-2021

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2020-2021

Object Code	Name	2019-20 Revised Budget	2020-21 Adopted Budget
REVENUES			
57XX	Local	\$7,547,245	\$7,497,719
58XX	State	18,482,307	18,117,281
59XX	Federal	385,000	385,000
	TOTAL REVENUES	\$26,414,552	\$26,000,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2020-2021

Function Code	Name	2019-20 Revised Budget	2020-21 Adopted Budget
EXPENSES			
11	Instruction	\$13,903,115	\$13,776,564
12	Instructional Resources and Media Services	239,364	237,470
13	Curriculum Dev. and Inst. Staff Dev.	203,099	181,877
21	Instructional Leadership	347,641	320,206
23	School Leadership	1,934,217	1,946,911
31	Guidance and Counseling	917,702	893,758
33	Health Services	343,937	337,299
34	Pupil Transportation	1,965,142	1,665,423
35	Food Services	9,016	5,000
36	Curricular\Extracurricular Activities	1,247,537	1,290,044
41	General Administration	969,827	999,320
51	Plant Maintenance and Operation	2,559,624	2,569,969
52	Security and Monitoring Services	175,566	173,820
53	Data Processing Services	638,046	575,808
71	Debt Service	220,719	206,531
81	Facilities Acquisition and Construction	300,000	200,000
93	Payments to Fiscal Agents\Members	450,000	425,000
99	Other Intergovernmental Charge	190,000	195,000
TOTAL EXPENSES		\$26,614,552	\$26,000,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2020-2021

	2019-20 Revised Budget	2020-21 Adopted Budget
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REVENUES	\$26,414,552	\$26,000,000
EXPENSES	<hr/> 26,614,552	<hr/> 26,000,000
REVENUES OVER (UNDER) EXPENSES	<hr/> \$(200,000)	<hr/> \$0



Brownsboro

Independent School District

Adopted Budget – Fund 240
School Year
2020-2021

Brownsboro Independent School District

Adopted Budget – Fund 240 Food Service

School Year 2020-2021

Function\ Object Code	Description	2019-20 Revised Budget	2020-21 Adopted Budget
REVENUES			
57XX	Local	\$336,358	\$355,620
58XX	State	11,570	11,259
59XX	Federal	915,219	1,019,030
TOTAL REVENUES		<u>\$1,263,147</u>	<u>\$1,385,909</u>
35	FOOD SERVICES	<u>1,263,147</u>	<u>1,385,909</u>
TOTAL EXPENSES		<u>\$1,263,147</u>	<u>\$1,385,909</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 599
School Year
2020-2021

Brownsboro Independent School District

Adopted Budget – Fund 599 Debt Service

School Year 2020-2021

Function\ Object Code	Description	2019-20 Revised Budget	2020-21 Adopted Budget
REVENUES			
57XX	Local	\$1,855,276	\$1,846,558
58XX	State	777,874	444,792
TOTAL REVENUES		<u>\$2,633,150</u>	<u>\$2,291,350</u>
71	DEBT SERVICES	<u>2,633,150</u>	<u>2,291,350</u>
TOTAL EXPENSES		<u>\$2,633,150</u>	<u>\$2,291,350</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District
Adopted Budget – Tax Rates
School Year 2020-2021

Description	2019-20 Revised Budget	2020-21 Adopted Budget
Maintenance and Operations	1.0683	0.9930
Debt Service	0.3100	0.2800
Totals	<u>1.3783</u>	<u>1.2730</u>