



# Brownsboro

Independent School District

Proposed Budget – Fund 199  
School Year  
2021-2022

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2021-2022**

Object Code	Name	2020-21 Revised Budget	2021-22 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$7,635,786	\$7,970,000
58XX	State	18,117,281	17,628,000
59XX	Federal	385,000	285,000
<b>TOTAL REVENUES</b>		<u>\$26,138,067</u>	<u>\$25,883,000</u>

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2021-2022**

Function Code	Name	2020-21 Revised Budget	2021-22 Proposed Budget
<b>EXPENSES</b>			
11	Instruction	\$13,841,564	\$13,784,351
12	Instructional Resources and Media Services	237,470	229,395
13	Curriculum Dev. and Inst. Staff Dev.	181,877	183,561
21	Instructional Leadership	245,206	255,165
23	School Leadership	1,879,978	1,806,775
31	Guidance and Counseling	893,758	942,518
33	Health Services	337,299	321,508
34	Pupil Transportation	1,865,423	1,642,898
35	Food Services	5,000	5,297
36	Curricular\Extracurricular Activities	1,290,044	1,195,277
41	General Administration	1,224,320	1,225,272
51	Plant Maintenance and Operation	2,649,969	2,536,847
52	Security and Monitoring Services	173,820	193,395
53	Data Processing Services	590,808	587,959
71	Debt Service	206,531	212,782
81	Facilities Acquisition and Construction	180,000	100,000
93	Payments to Fiscal Agents\Members	425,000	425,000
99	Other Intergovernmental Charge	235,000	235,000
<b>TOTAL EXPENSES</b>		<b>\$26,463,067</b>	<b>\$25,883,000</b>

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2021-2022**

	2020-21 Revised Budget	2021-22 Proposed Budget
<b>REVENUES</b>	\$26,138,067	\$25,883,000
<b>EXPENSES</b>	26,463,067	25,883,000
<b>REVENUES OVER (UNDER) EXPENSES</b>	\$(325,000)	\$0



# Brownsboro

Independent School District

Proposed Budget – Fund 240  
School Year  
2021-2022

# Brownsboro Independent School District

## Proposed Budget – Fund 240 Food Service

### School Year 2021-2022

Function\ Object Code	Description	2020-21 Revised Budget	2021-22 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$355,620	\$172,578
58XX	State	11,259	6,935
59XX	Federal	1,019,030	1,026,397
<b>TOTAL REVENUES</b>		<u>\$1,385,909</u>	<u>\$1,205,910</u>
35	FOOD SERVICES	<u>1,385,909</u>	<u>1,205,910</u>
<b>TOTAL EXPENSES</b>		<u>\$1,385,909</u>	<u>\$1,205,910</u>
<b>REVENUES OVER EXPENSES</b>		<u>\$0</u>	<u>\$0</u>



# Brownsboro

Independent School District

Proposed Budget – Fund 599  
School Year  
2021-2022

# Brownsboro Independent School District

## Proposed Budget – Fund 599 Debt Service

### School Year 2021-2022

Function\ Object Code	Description	2020-21 Revised Budget	2021-22 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$1,846,558	\$2,162,350
58XX	State	444,792	127,000
<b>TOTAL REVENUES</b>		<u>\$2,291,350</u>	<u>\$2,289,350</u>
71	DEBT SERVICES	<u>2,291,350</u>	<u>2,289,350</u>
<b>TOTAL EXPENSES</b>		<u>\$2,291,350</u>	<u>\$2,289,350</u>
<b>REVENUES OVER EXPENSES</b>		<u>\$0</u>	<u>\$0</u>



**Brownsboro Independent School District**  
**Proposed Budget – Tax Rates**  
**School Year 2021-2022**

Description	2020-21 Revised Budget	2021-22 Proposed Budget
Maintenance and Operations	0.9930	0.9603
Debt Service	0.2800	0.2800
Totals	<u>1.2730</u>	<u>1.2403</u>