



Brownsboro

Independent School District

Adopted Budget – Fund 199
School Year
2021-2022

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2021-2022

Object Code	Name	2020-21 Revised Budget	2021-22 Adopted Budget
REVENUES			
57XX	Local	\$7,816,786	\$7,970,000
58XX	State	18,117,281	17,628,000
59XX	Federal	385,000	285,000
TOTAL REVENUES		<u>\$26,319,067</u>	<u>\$25,883,000</u>

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2021-2022

Function Code	Name	2020-21 Revised Budget	2021-22 Adopted Budget
EXPENSES			
11	Instruction	\$13,841,564	\$13,784,351
12	Instructional Resources and Media Services	237,470	229,395
13	Curriculum Dev. and Inst. Staff Dev.	190,877	183,561
21	Instructional Leadership	265,206	255,165
23	School Leadership	1,879,978	1,806,775
31	Guidance and Counseling	980,758	942,518
33	Health Services	337,299	321,508
34	Pupil Transportation	1,865,423	1,642,898
35	Food Services	10,000	5,297
36	Curricular\Extracurricular Activities	1,290,044	1,195,277
41	General Administration	1,224,320	1,225,272
51	Plant Maintenance and Operation	2,689,969	2,536,847
52	Security and Monitoring Services	187,820	193,395
53	Data Processing Services	611,808	587,959
71	Debt Service	206,531	212,782
81	Facilities Acquisition and Construction	185,000	100,000
93	Payments to Fiscal Agents\Members	405,000	425,000
99	Other Intergovernmental Charge	235,000	235,000
TOTAL EXPENSES		\$26,644,067	\$25,883,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2021-2022

	2020-21 Revised Budget	2021-22 Adopted Budget
REVENUES	\$26,319,067	\$25,883,000
EXPENSES	26,644,067	25,883,000
REVENUES OVER (UNDER) EXPENSES	\$(325,000)	\$0



Brownsboro

Independent School District

Adopted Budget – Fund 240
School Year
2021-2022

Brownsboro Independent School District

Adopted Budget – Fund 240 Food Service

School Year 2021-2022

Function\ Object Code	Description	2020-21 Revised Budget	2021-22 Adopted Budget
REVENUES			
57XX	Local	\$355,620	\$172,578
58XX	State	11,259	6,935
59XX	Federal	1,019,030	1,026,397
TOTAL REVENUES		<u>\$1,385,909</u>	<u>\$1,205,910</u>
35	FOOD SERVICES	<u>1,385,909</u>	<u>1,205,910</u>
TOTAL EXPENSES		<u>\$1,385,909</u>	<u>\$1,205,910</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 599
School Year
2021-2022

Brownsboro Independent School District

Adopted Budget – Fund 599 Debt Service

School Year 2021-2022

Function\ Object Code	Description	2020-21 Revised Budget	2021-22 Adopted Budget
REVENUES			
57XX	Local	\$1,846,558	\$2,162,350
58XX	State	444,792	127,000
TOTAL REVENUES		<u>\$2,291,350</u>	<u>\$2,289,350</u>
71	DEBT SERVICES	<u>2,291,350</u>	<u>2,289,350</u>
TOTAL EXPENSES		<u>\$2,291,350</u>	<u>\$2,289,350</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District
Adopted Budget – Tax Rates
School Year 2021-2022

Description	2020-21 Revised Budget	2021-22 Adopted Budget
Maintenance and Operations	0.9930	0.9603
Debt Service	0.2800	0.2800
Totals	<u>1.2730</u>	<u>1.2403</u>