



Brownsboro

Independent School District

Adopted Budget – Fund 199
School Year
2022-2023

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2022-2023

Object		2021-22	2022-23
Code	Name	Revised	Adopted
		Budget	Budget
REVENUES			
57XX	Local	\$8,561,501	\$9,636,000
58XX	State	16,889,499	16,079,000
59XX	Federal	418,500	285,000
	TOTAL REVENUES	\$25,869,500	\$26,000,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2022-2023

Function Code	Name	2021-22 Revised Budget	2022-23 Adopted Budget
EXPENSES			
11	Instruction	\$13,809,351	\$13,145,439
12	Instructional Resources and Media Services	229,395	76,679
13	Curriculum Dev. and Inst. Staff Dev.	183,561	190,112
21	Instructional Leadership	164,165	152,479
23	School Leadership	1,866,775	1,932,905
31	Guidance and Counseling	942,518	767,961
33	Health Services	321,508	37,958
34	Pupil Transportation	1,661,898	1,803,464
35	Food Services	15,297	10,000
36	Curricular\Extracurricular Activities	1,265,277	1,181,295
41	General Administration	1,375,272	1,398,514
51	Plant Maintenance and Operation	2,608,347	2,683,218
52	Security and Monitoring Services	203,395	214,234
53	Data Processing Services	699,959	713,992
71	Debt Service	212,782	211,750
81	Facilities Acquisition and Construction	1,050,000	750,000
93	Payments to Fiscal Agents\Members	425,000	425,000
99	Other Intergovernmental Charge	235,000	305,000
TOTAL EXPENSES		\$27,269,500	\$26,000,000

Brownsboro Independent School District
Adopted Budget – Fund 199 Local Maintenance (M&O)
School Year 2022-2023

	2021-22 Revised Budget	2022-23 Adopted Budget
REVENUES	\$25,869,500	\$26,000,000
EXPENSES	27,269,500	26,000,000
REVENUES OVER (UNDER) EXPENSES	\$(1,400,000)	\$0



Brownsboro

Independent School District

Adopted Budget – Fund 240
School Year
2022-2023

Brownsboro Independent School District

Adopted Budget – Fund 240 Food Service

School Year 2022-2023

Function\ Object Code	Description	2021-22 Revised Budget	2022-23 Adopted Budget
REVENUES			
57XX	Local	\$172,578	\$76,478
58XX	State	6,935	6,935
59XX	Federal	1,291,065	1,137,165
TOTAL REVENUES		<u>\$1,470,578</u>	<u>\$1,220,578</u>
35	FOOD SERVICES	<u>1,470,578</u>	<u>1,220,578</u>
TOTAL EXPENSES		<u>\$1,470,578</u>	<u>\$1,220,578</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>



Brownsboro

Independent School District

Adopted Budget – Fund 599
School Year
2022-2023

Brownsboro Independent School District

Adopted Budget – Fund 599 Debt Service

School Year 2022-2023

Function\ Object Code	Description	2021-22 Revised Budget	2022-23 Adopted Budget
REVENUES			
57XX	Local	\$2,162,350	\$2,282,010
58XX	State	127,000	9,340
TOTAL REVENUES		<u>\$2,289,350</u>	<u>\$2,291,350</u>
71	DEBT SERVICES	<u>2,289,350</u>	<u>2,291,350</u>
TOTAL EXPENSES		<u>\$2,289,350</u>	<u>\$2,291,350</u>
REVENUES OVER EXPENSES		<u>\$0</u>	<u>\$0</u>

Brownsboro Independent School District

Adopted Budget – Tax Rates

School Year 2022-2023

Description	2021-22 Revised Budget	2022-23 Adopted Budget
Maintenance and Operations	0.9603	0.9429
Debt Service	0.2800	0.2800
Totals	1.2403	1.2229