



# Brownsboro

Independent School District

Proposed Budget – Fund 199  
School Year  
2022-2023

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2022-2023**

Object Code	Name	2021-22 Revised Budget	2022-23 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$8,491,501	\$8,260,000
58XX	State	16,889,499	17,455,000
59XX	Federal	418,500	285,000
<b>TOTAL REVENUES</b>		<u>\$25,799,500</u>	<u>\$26,000,000</u>

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2022-2023**

Function Code	Name	2021-22 Revised Budget	2022-23 Proposed Budget
<b>EXPENSES</b>			
11	Instruction	\$13,959,351	\$13,145,439
12	Instructional Resources and Media Services	229,395	76,679
13	Curriculum Dev. and Inst. Staff Dev.	183,561	190,112
21	Instructional Leadership	255,165	152,479
23	School Leadership	1,806,775	1,932,905
31	Guidance and Counseling	942,518	767,961
33	Health Services	321,508	37,958
34	Pupil Transportation	1,642,898	1,673,464
35	Food Services	15,297	10,000
36	Curricular\Extracurricular Activities	1,195,277	1,181,295
41	General Administration	1,325,272	1,398,514
51	Plant Maintenance and Operation	2,570,347	2,633,218
52	Security and Monitoring Services	203,395	214,234
53	Data Processing Services	699,959	713,992
71	Debt Service	212,782	211,750
81	Facilities Acquisition and Construction	976,000	1,000,000
93	Payments to Fiscal Agents\Members	425,000	425,000
99	Other Intergovernmental Charge	235,000	235,000
<b>TOTAL EXPENSES</b>		<b>\$27,199,500</b>	<b>\$26,000,000</b>

**Brownsboro Independent School District**  
**Proposed Budget – Fund 199 Local Maintenance (M&O)**  
**School Year 2022-2023**

	2021-22 Revised Budget	2022-23 Proposed Budget
<b>REVENUES</b>	\$25,799,500	\$26,000,000
<b>EXPENSES</b>	27,199,500	26,000,000
<b>REVENUES OVER (UNDER) EXPENSES</b>	\$(1,400,000)	\$0



# Brownsboro

Independent School District

Proposed Budget – Fund 240  
School Year  
2022-2023

# Brownsboro Independent School District

## Proposed Budget – Fund 240 Food Service

### School Year 2022-2023

Function\ Object Code	Description	2021-22 Revised Budget	2022-23 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$172,578	\$76,478
58XX	State	6,935	6,935
59XX	Federal	1,291,065	1,137,165
<b>TOTAL REVENUES</b>		<u>\$1,470,578</u>	<u>\$1,220,578</u>
35	FOOD SERVICES	<u>1,470,578</u>	<u>1,220,578</u>
<b>TOTAL EXPENSES</b>		<u>\$1,470,578</u>	<u>\$1,220,578</u>
<b>REVENUES OVER EXPENSES</b>		<u>\$0</u>	<u>\$0</u>



# Brownsboro

Independent School District

Proposed Budget – Fund 599  
School Year  
2022-2023

# Brownsboro Independent School District

## Proposed Budget – Fund 599 Debt Service

### School Year 2022-2023

Function\ Object Code	Description	2021-22 Revised Budget	2022-23 Proposed Budget
<b>REVENUES</b>			
57XX	Local	\$2,162,350	\$2,206,192
58XX	State	127,000	85,158
<b>TOTAL REVENUES</b>		<u>\$2,289,350</u>	<u>\$2,291,350</u>
71	DEBT SERVICES	<u>2,289,350</u>	<u>2,291,350</u>
<b>TOTAL EXPENSES</b>		<u>\$2,289,350</u>	<u>\$2,291,350</u>
<b>REVENUES OVER EXPENSES</b>		<u>\$0</u>	<u>\$0</u>



**Brownsboro Independent School District**  
**Proposed Budget – Tax Rates**  
**School Year 2022-2023**

Description	2021-22 Revised Budget	2022-23 Proposed Budget
Maintenance and Operations	0.9603	0.9603
Debt Service	0.2800	0.2800
Totals	<u>1.2403</u>	<u>1.2403</u>