

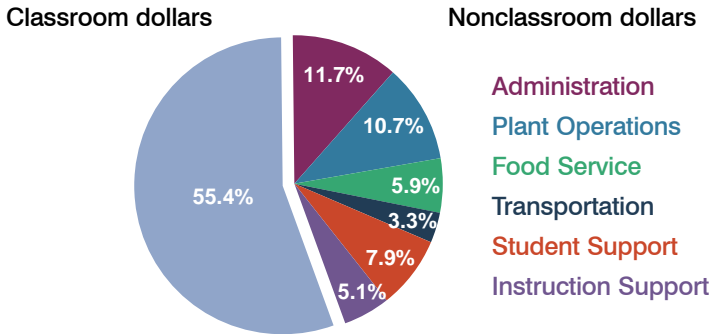
Buckeye Elementary School District

Maricopa County
Peer groups: Efficiency 10, Achievement 3
Legislative district(s): 4, 12, and 25

District size: Medium-Large
Students attending: 4,182
Number of schools: 7

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 14 percent. Spending in the classroom was very inconsistent year to year, decreasing significantly overall from 61.4 to 55.4 percent. Spending on student support increased significantly, while spending in other nonclassroom areas varied year to year.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$778	\$1,019	\$721
	Students per administrator	86	65	66
Plant Operations	Cost per square foot	\$5.78	\$6.70	\$6.25
	Square footage per student	123	130	146
Food Service	Cost per meal equivalent	\$2.51	\$2.42	\$2.41
Transportation	Cost per mile	\$3.56	\$3.03	\$3.35
	Miles per rider	182	196	282

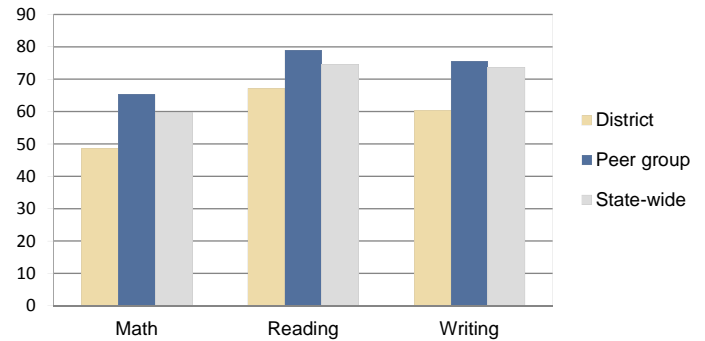
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$6,402	\$6,636	\$7,810	\$7,609	\$10,297
Classroom dollars	\$3,516	\$3,675	\$4,011	\$4,253	\$6,262
Nonclassroom dollars:	\$2,886	\$2,961	\$3,799	\$3,356	\$4,035
Administration	758	778	1,019	721	1,109
Plant Operations	657	711	916	914	1,003
Food Service	434	390	503	366	390
Transportation	182	218	432	342	438
Student Support	422	526	478	581	556
Instruction Support	433	338	451	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

4 schools met all applicable AYP objectives for NCLB. 3 did not because some students did not demonstrate sufficient academic progress.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	94%	95%	94%
Graduation rate (2009)	N/A	N/A	76%
Poverty rate (2009)	16%	12%	21%
Student/teacher ratio	17.9	17.8	17.9
Average teacher salary	\$37,870	\$44,222	\$47,077
Average years' experience	4.7	7.5	10.6
Percent of teachers in first 3 years	59%	37%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$3,203 in additional pay, and each speech pathologist, counselor, and psychologist earned between \$1,425 and \$2,710.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	■
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set