



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the  
Annual Financial Report per A.R.S. §15-904  
for the Fiscal Year  
2017

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The Annual Financial Report file(s) for FY 2017 uploaded to the Arizona Department of Education's website on  
October 2, 2017 contain(s) the data for the AFR described above.  
Date

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Superintendent Signature	Business Manager Signature
<hr/>	<hr/>
Dr. Kristi Sandvik	Nate Bowler
Superintendent (Typed Name)	Business Manager (Typed Name)
<hr/>	<hr/>
Nate Bowler	623-925-3407
District Contact Employee	Telephone Number
<hr/>	<hr/>
	nbowler@besd33.org
	E-mail

TOTAL EXPENDITURES BY FUND	
1. Maintenance & Operation (from page 2, line 33)	\$ 27,929,440
2. Classroom Site Funds (from page 3, line 49)	\$ 1,702,272
3. Unrestricted Capital Outlay (from page 4, UCO Fund line 10)	\$ 1,405,370



DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

FUNDS AVAILABLE

Beginning Fund Balance (1)

REVENUE

1000 Local

1110 Property Taxes  
1140 Penalties and Interest on Taxes  
1280 Revenue in Lieu of Taxes  
1310 Tuition from Individuals  
1320 Tuition from Other Arizona Districts  
1330 Tuition from Out-of-State Districts  
1340 Tuition from Other Private Sources (Other than Individuals)  
1350 Tuition from Other Government Sources Within Arizona  
1360 Tuition from Other Government Sources Outside Arizona  
1410 Transportation Fees from Individuals  
1420 Transportation Fees from Other Arizona Districts  
1430 Transportation Fees from Out-of-State Districts  
1440 Transportation Fees from Other Private Sources (Other than Individuals)  
1450 Transportation Fees from Other Government Sources Within Arizona  
1460 Transportation Fees from Other Government Sources Outside Arizona  
1500 Investment Income  
Other (Specify) (2) 1940, 1980, 1990, 1510

Subtotal (lines 2-18)

2000 Intermediate

2110 County School Fund  
2120 County Equalization Assistance  
2210 Special County School Reserve Fund  
Other (Specify)

Subtotal (lines 20-23)

3000 State

3100 Unrestricted  
3110 State Equalization Assistance  
3120 Additional State Aid  
Other (Specify)

Subtotal (lines 25-28)

4000 Federal

4100 Unrestricted Revenue Received Directly from the Federal Governmen  
4200 Unrestricted Revenue Received from the Federal Government through the State  
4500 Restricted Revenue Received from the Federal Government through the State  
4700 Revenue Received from the Federal Government through Other Intermediate Agencies  
4800 Revenue in Lieu of Taxes  
4900 Revenue for/on Behalf of the District  
Other (Specify)

Subtotal (lines 30-36)

Total Fund Revenue (lines 19, 24, 29, and 37)

5100 Issuance of Bonds  
5200 Fund Transfers-In  
Other (Specify)

TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)

Total Expenditures

6900 Other Financing Uses and Other Items

TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)

ENDING FUND BALANCE (line 42 minus line 45) (3)

MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	DEBT SERVICE FUND 700
ACTUAL	ACTUAL	ACTUAL	ACTUAL
1. 2,372,159	4,324,841	3,371,013	1,583,166

2. 5,941,949	284,910	1,744,855	1,382,050	2.
3. 0				3.
4. 54,174	2,679	14,582	11,409	4.
5. 0	0		0	5.
6. 0	0		0	6.
7. 0	0		0	7.
8. 0	0		0	8.
9. 11,325	0		0	9.
10. 0	0		0	10.
11. 0	0		0	11.
12. 0	0		0	12.
13. 0	0		0	13.
14. 0	0		0	14.
15. 0	0		0	15.
16. 0	0		0	16.
17. 0	20,928	19,675	49,951	17.
18. 7,371	0	0	0	18.
19. 6,014,819	308,517	1,779,112	1,443,410	19.

20. 72	0			20.
21. 2,098,863	0			21.
22. 0	0			22.
23. 0	0			23.
24. 2,098,935	0			24.

25. 0	0			25.
26. 18,782,557	0			26.
27. 597,426	47,425			27.
28. 0	0		0	28.
29. 19,379,983	47,425		0	29.

30. 0				30.
31. 0				31.
32. 0				32.
33. 0				33.
34. 0				34.
35. 0				35.
36. 0			0	36.
37. 0			0	37.

38. 27,493,737	355,942	1,779,112	1,443,410	38.
39. 0			0	39.
40. 0	0	0	0	40.
41. 0	0	0	0	41.
42. 29,865,896	4,680,783	5,150,125	3,026,576	42.
43. 27,929,440	1,405,370	3,695,156	1,549,452	43.
44. 0	0	0	0	44.
45. 27,929,440	1,405,370	3,695,156	1,549,452	45.
46. 1,936,456	3,275,413	1,454,969	1,477,124	46.

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/16.

(2) The Government Property Lease Excise Tax revenue included on line 18 is \$0

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$5,000 at 6/30/17.



DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual	
							Budget	Actual	Prior Year Actual		
<b>100 Regular Education</b>											
1000 Instruction	1.	6,972,298	2,437,362	329,942	102,366	0	10,961,188	9,841,968	9,772,568	0.7%	1.
2000 Support Services											
2100 Students	2.	486,837	200,628	65,725	8,390	0	749,688	761,580	668,578	13.9%	2.
2200 Instructional Staff	3.	317,561	128,784	270,881	30,618	10,030	727,244	757,874	603,306	25.6%	3.
2300 General Administration	4.	461,982	140,087	56,582	8,677	21,660	733,413	688,988	635,010	8.5%	4.
2400 School Administration	5.	1,202,853	363,098	1,203	9,068	4,491	1,568,014	1,580,713	1,558,993	1.4%	5.
2500 Central Services	6.	632,200	233,188	248,452	21,498	6,114	1,172,381	1,141,452	1,022,264	11.7%	6.
2600 Operation & Maintenance of Plant	7.	723,425	256,664	1,579,788	1,096,723	75	4,072,980	3,656,675	3,504,950	4.3%	7.
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0	0	33,175	298,618	0	321,689	331,793	208,407	59.2%	9.
610 School-Sponsored Cocurricular Activities	10.	69,393	13,336	4,839	335	7,356	83,057	95,259	71,210	33.8%	10.
620 School-Sponsored Athletics	11.	87,919	17,020	34,905	1,037	300	142,753	141,181	157,390	-10.3%	11.
630 Other Instructional Programs	12.						0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	28,938	13,087	38,325	76	0	105,988	80,426	45,387	77.2%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	10,983,406	3,803,254	2,663,817	1,577,406	50,026	20,638,395	19,077,909	18,248,063	4.5%	14.
<b>200 Special Education</b>											
1000 Instruction	15.	2,163,735	606,746	925,813	10,075	1,328	3,824,367	3,707,697	3,133,308	18.3%	15.
2000 Support Services											
2100 Students	16.	940,361	294,960	405,119	24,518	420	1,903,774	1,665,378	1,506,626	10.5%	16.
2200 Instructional Staff	17.	153,962	35,634	13,255	8,008	750	250,336	211,609	183,586	15.3%	17.
2300 General Administration	18.	0	0	0	0	0	20	0	3,325	-100.0%	18.
2400 School Administration	19.	87,866	30,588	810	4,412	0	128,103	123,676	123,666	0.0%	19.
2500 Central Services	20.	1,505	295	40,394	1,421	0	46,199	43,615	46,656	-6.5%	20.
2600 Operation & Maintenance of Plant	21.	0	0	3,417	3,612	0	7,200	7,029	7,672	-8.4%	21.
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	3,347,429	968,223	1,388,808	52,046	2,498	6,159,999	5,759,004	5,004,839	15.1%	24.
<b>400 Pupil Transportation</b>	25.	801,706	271,764	32,947	156,106	1,120	1,331,581	1,263,643	1,225,093	3.1%	25.
<b>510 Desegregation</b>											
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,245,459	449,876	13,011	0	0	1,608,921	1,708,346	1,786,110	-4.4%	26.
<b>520 Special K-3 Program Override</b>											
(from Supplement, page 1, line 10)	27.	0	0	0	0	0	0	0	0	0.0%	27.
<b>530 Dropout Prevention Programs</b>											
1000 Instruction	28.	0	0	0	0	0		0	0	0.0%	28.
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	29.	0	0	0	0	0		0	0	0.0%	29.
Subtotal (lines 28 and 29)	30.	0	0	0	0	0	0	0	0	0.0%	30.
<b>540 Joint Career and Technical Education and Vocational Education Center</b> (from Supplement, page 1, line 20)	31.	0	0	0	0	0	0	0	0	0.0%	31.
<b>550 K-3 Reading Program</b>	32.	104,091	16,447	0	0	0	287,254	120,538	288,422	-58.2%	32.
<b>Total Expenditures</b> (lines 14, 24-27, 30-32)	33.	16,482,091	5,509,564	4,098,583	1,785,558	53,644	30,026,150	27,929,440	26,552,527	5.2%	33.



CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES													
Revenues and Expenditure Function Codes		Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400,6500 6810, 6890 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/ Decrease in Actual	Ending Fund Balance
									Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>													
Revenues													
CSF Allocation (20%)	1.		366,789										
Interest Income	2.		383										
Total Revenues (lines 1 and 2)	3.		367,172										
Expenditures													
100 Regular Education													
1000 Instruction	4.			237,088	45,546				310,523	282,634	276,740	2.1%	
2100 Support Services - Students	5.			8,413	1,621				4,108	10,034	7,610	31.9%	
2200 Support Services - Instructional Staff	6.			0	0				3,285	0	0	0.0%	
Program 100 Subtotal (lines 4-6)	7.			245,501	47,167				317,916	292,668	284,350	2.9%	
200 Special Education													
1000 Instruction	8.			33,084	6,455				29,334	39,539	44,290	-10.7%	
2100 Support Services - Student	9.			3,091	577				4,714	3,668	4,554	-19.5%	
2200 Support Services - Instructional Staff	10.			0	0				0	0	0	0.0%	
Program 200 Subtotal (lines 8-10)	11.			36,175	7,032				34,048	43,207	48,844	-11.5%	
Other Programs (Specify) _____													
1000 Instruction	12.			34,183	6,608				29,655	40,791	34,716	17.5%	
2100 Support Services - Student	13.			0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.			0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)	15.			34,183	6,608				29,655	40,791	34,716	17.5%	
Total Classroom Site Fund 011 - Base Salary	16.	46,194	367,172	315,859	60,807			0	381,619	376,666	367,910	2.4%	36,700
<b>Classroom Site Fund 012 - Performance Pay</b>													
Revenues													
CSF Allocation (40%)	17.		733,577										
Interest Income	18.		2,763										
Total Revenues (lines 17 and 18)	19.		736,340										
Expenditures													
100 Regular Education													
1000 Instruction	20.			405,100	78,159				682,556	483,259	467,719	3.3%	
2100 Support Services - Student	21.			14,351	2,768				10,410	17,119	15,590	9.8%	
2200 Support Services - Instructional Staff	22.			0	0				10,410	0	0	0.0%	
Program 100 Subtotal (lines 20-22)	23.			419,451	80,927				703,376	500,378	483,309	3.5%	
200 Special Education													
1000 Instruction	24.			56,148	10,932				34,355	67,080	76,966	-12.8%	
2100 Support Services - Student	25.			5,478	1,044				9,889	6,522	7,795	-16.3%	
2200 Support Services - Instructional Staff	26.			0	0				0	0	0	0.0%	
Program 200 Subtotal (lines 24-26)	27.			61,626	11,976				44,244	73,602	84,761	-13.2%	
Other Programs (Specify) _____													
1000 Instruction	28.			57,224	11,142				0	68,366	58,581	16.7%	
2100 Support Services - Students	29.			0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	30.			0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 28-30)	31.			57,224	11,142				0	68,366	58,581	16.7%	
Total Classroom Site Fund 012 - Performance Pay	32.	171,367	736,340	538,301	104,045			0	747,620	642,346	626,651	2.5%	265,361
<b>Classroom Site Fund 013 - Other</b>													
Revenues													
CSF Allocation (40%)	33.		733,577										
Interest Income	34.		1,356										
Total Revenues (lines 33 and 34)	35.		734,933										
Expenditures													
100 Regular Education													
1000 Instruction	36.			468,051	134,096	0	0		701,233	602,147	589,326	2.2%	
2100 Support Services - Student	37.			7,258	1,400	0	0		5,731	8,658	7,884	9.8%	
2200 Support Services - Instructional Staff	38.			0	0	0	0		4,493	0	0	0.0%	
Program 100 Subtotal (lines 36-38)	39.			475,309	135,496	0	0		711,457	610,805	597,210	2.3%	
200 Special Education													
1000 Instruction	40.			28,396	5,529	0	0		31,822	33,925	38,676	-12.3%	
2100 Support Services - Student	41.			2,770	528	0	0		6,458	3,298	4,120	-20.0%	
2200 Support Services - Instructional Staff	42.			0	0	0	0		0	0	0	0.0%	
Program 200 Subtotal (lines 40-42)	43.			31,166	6,057	0	0		38,280	37,223	42,796	-13.0%	
530 Dropout Prevention Program:													
1000 Instruction	44.			0	0	0	0		0	0	0	0.0%	
Other Programs (Specify) _____													
1000 Instruction	45.			29,490	5,742	0	0		0	35,232	28,121	25.3%	
2100, 2200 Support Serv. Students & Instructional Staf	46.			0	0	0	0		0	0	0	0.0%	
Other Programs Subtotal (lines 45 and 46)	47.			29,490	5,742	0	0		0	35,232	28,121	25.3%	
Total Classroom Site Fund 013 - Other	48.	101,552	734,933	535,965	147,295	0	0	0	749,737	683,260	668,127	2.3%	153,225
Total Classroom Site Funds (lines 16, 32, and 48)	49.	319,113	1,838,445	1,390,125	312,147	0	0	0	1,878,976	1,702,272	1,662,688	2.4%	455,286

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.



UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
Unrestricted Capital Outlay Override (1)	1.	0	0	0	0	0	0	0	0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (2)												
1000 Instruction	2.	0	339,449	290,553			0	4,399,922	630,002	706,716	-10.9%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	220	106,665			0	481,000	106,885	476,850	-77.6%	3.
2300, 2400, 2500, 2900 Administration	4.	0		173,289		0	45,979	151,000	219,268	168,709	30.0%	4.
2600 Operation & Maintenance of Plant	5.	0		15,713			0	40,000	15,713	30,649	-48.7%	5.
2700 Student Transportation	6.	0		291,983			0	237,000	291,983	10,310	2732.0%	6.
3000 Operation of Noninstructional Services	7.	0		310			0	1,000	310	931	-66.7%	7.
4000 Facilities Acquisition and Construction	8.	0		0			5,733	80,954	5,733	76,671	-92.5%	8.
5000 Debt Service	9.				0	135,476		0	135,476	0	--	9.
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	339,669	878,513	0	135,476	51,712	5,390,876	1,405,370	1,470,836	-4.5%	10.

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget\$7,500Actual\$166,716

OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY		BOND BUILDING		NEW SCHOOL FACILITIES		ADJACENT WAYS		
		Fund 610		Fund 630		Fund 695		Fund 620		
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	
Total Fund Expenditures	1.	5,390,876	1,405,370	5,198,506	2,611,864	0	0	4,137,359	3,695,156	1.
6150 Classified Salaries	2.	0	0	0	0	0	0	0	0	2.
6200 Employee Benefits	3.	0	0	0	0	0	0	0	0	3.
6450 Construction Services	4.	0	5,733	3,765,684	1,706,062	0	0	0	3,231,270	4.
6710 Land and Improvements	5.	0	0	0	0	0	0	3,566,609	0	5.
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0	6.
673X Furniture and Equipment	7.	500,000	71,643	5,663	0	0	0	0	0	7.
673X Vehicles	8.	257,000	256,638	0	0	0	0	0	0	8.
673X Technology-Related Hardware and Software	9.	536,000	550,231	0	5,663	0	0	0	0	9.
6831, 6832 Redemption of Principal	10.	0	0	0	0	0	0	0	0	10.
6841, 6842, 6850 Interest	11.	0	135,476	0	0	0	0	0	0	11.
Total (lines 2-11)	12.	1,293,000	1,019,721	3,771,347	1,711,725	0	0	3,566,609	3,231,270	12.
Total amounts reported on lines 1 through 10 above for:										
Renovation	13.	0	5,733	0	418,272			0	1,208,456	13.
New Construction	14.	0	0	3,765,684	1,287,790	0	0	3,566,609	2,022,814	14.
Other	15.	1,293,000	1,013,988	5,663	5,663	0	0	0	0	15.
Total (lines 13-15)	16.	1,293,000	1,019,721	3,771,347	1,711,725	0	0	3,566,609	3,231,270	16.

Funds 610, 630, 695, and 620

1. New construction cost per square foot\$237

2. Land acquisition costs\$299,304

CAPITAL ASSETS AS OF JUNE 30, 2017	
Land and Improvements	\$15,584,197
Buildings and Improvements	\$77,679,104
Furniture, Equipment, Vehicles, and Technology	\$5,813,811
Construction in Progress	\$16,535,193
Total	\$115,612,305



FEDERAL AND STATE PROJECTS

FEDERAL PROJECTS

100-130 ESEA Title I - Helping Disadvantaged Children  
140-150 ESEA Title II - Prof. Development and Technology  
160 ESEA Title IV - 21st Century Schools  
170-180 ESEA Title V - Promote Informed Parent Choice  
190 ESEA Title III - Limited English & Immigrant Students  
200 ESEA Title VII - Indian Education  
210 ESEA Title VI - Flexibility and Accountability  
220 IDEA Part B  
230 Johnson-O'Malley  
240 Workforce Investment Act  
250 AEA-Adult Education  
260-270 Vocational Education - Basic Grants  
280 ESEA Title X - Homeless Education  
290 Medicaid Reimbursement  
374 E-Rate  
378 Impact Aid  
300-399 Other Federal Projects (Besides E-Rate & Impact Aid)  
**Total Federal Project Funds (lines 1-17)**

	BEGINNING FUND BALANCE	REVENUE	FUND TRANSFERS IN (OUT) 5200 (6910 & 6930) (1)	EXPENDITURES		ENDING FUND BALANCE	
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL	
1.	(184,798)	1,305,902	(64,894)	1,390,218	1,111,806	(55,596)	1.
2.	(30,539)	103,820	(2,479)	104,880	95,261	(24,459)	2.
3.	0	0	0	0	0	0	3.
4.	0	0	0	0	0	0	4.
5.	(26,604)	72,638	(539)	152,720	46,786	(1,291)	5.
6.	0	0	0	0	0	0	6.
7.	0	0	0	0	0	0	7.
8.	(85,969)	822,670	(35,172)	788,135	705,375	(3,846)	8.
9.	0	0	0	0	0	0	9.
10.	0	0	0	0	0	0	10.
11.	0	0	0	0	0	0	11.
12.	0	0	0	0	0	0	12.
13.	0	0	0	0	0	0	13.
14.	921,561	303,691	0	600,000	54,799	1,170,453	14.
15.	339,259	427,161	0	681,658	680,652	85,768	15.
16.	0	0	0	0	0	0	16.
17.	0	0	0	0	0	0	17.
18.	932,910	3,035,882	(103,084)	3,717,611	2,694,679	1,171,029	18.

STATE PROJECTS

400 Vocational Education  
410 Early Childhood Block Grant  
420 Ext. School Yr. - Pupils with Disabilities  
425 Adult Basic Education  
430 Chemical Abuse Prevention Programs  
435 Academic Contests  
450 Gifted Education  
460 Environmental Special Plate  
465-499 Other State Projects  
**Total State Project Funds (lines 19-27)**

19.	0	0		0	0	0	19.
20.	0	0		0	0	0	20.
21.	0	0		0	0	0	21.
22.	0	0		0	0	0	22.
23.	0	0		0	0	0	23.
24.	0	0		0	0	0	24.
25.	0	0		0	0	0	25.
26.	0	0		0	0	0	26.
27.	0	284,773		299,645	284,773	0	27.
28.	0	284,773		299,645	284,773	0	28.

29.	932,910	3,320,655	(103,084)	4,017,256	2,979,452	1,171,029	29.
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers in (5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may only make transfers-out to the Indirect Costs Fund (object code 6910) based on an approved indirect cost rate, and may not receive any transfers in.



**OTHER FUNDS**

020 Instructional Improvement  
050 County, City, and Town Grants  
071 Structured English Immersion (1)  
072 Compensatory Instruction (1)  
**500 School Plant**  
515 Civic Center  
520 Community School  
525 Auxiliary Operations  
526 Extracurricular Activities Fees Tax Credit  
530 Gifts and Donations  
535 Career & Tech. Ed. & Voc. Ed. Projects  
540 Fingerprint  
545 School Opening  
550 Insurance Proceeds  
555 Textbooks  
565 Litigation Recovery  
570 Indirect Costs  
575 Unemployment Insurance  
580 Teacherage  
585 Insurance Refund  
590 Grants and Gifts to Teachers  
595 Advertisement  
596 Joint Technical Education  
620 Adjacent Ways  
630 Bond Building  
639 Impact Aid Revenue Bond Building  
650 Gifts and Donations—Capital  
660 Condemnation  
665 Energy and Water Savings  
686 Emergency Deficiencies Correction  
691 Building Renewal Grant  
695 New School Facilities  
700 Debt Service  
720 Impact Aid Revenue Bond Debt Service  
850 Student Activities  
Other \_\_\_\_\_

**INTERNAL SERVICE FUNDS 950-989**

9\_\_ Self Insurance  
955 Intergovernmental Agreements  
9\_\_ OPEB  
980 Warehouse

	BEGINNING FUND BALANCE	REVENUES AND OTHER FINANCING SOURCES (excluding 5200)	FUND TRANSFERS IN (OUT) 5200 (6930)	EXPENDITURES AND OTHER FINANCING USES (excluding 6910 and 6930)		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	114,758	195,025		270,000	145,044	164,739
2.	4,800	6,000	0	8,000	167	10,633
3.	0	0		0	0	0
4.	0	0		0	0	0
5.	14,805	1,193	0	15,000	3,552	12,446
6.	118,750	46,000	0	160,000	72,804	91,946
7.	23,044	276,211	0	320,000	291,992	7,263
8.	35,738	138,076	0	100,000	102,317	71,497
9.	40,665	35,101	0	55,000	19,967	55,799
10.	62,998	75,883	0	50,000	57,719	81,162
11.	0	0	0	0	0	0
12.	6,365	3,403	0	10,000	9,768	0
13.	0	0	0	0	0	0
14.	0	11,627	0	10,000	11,627	0
15.	1,096	734	0	5,000	199	1,631
16.	927	2,537	0	4,000	3,464	0
17.	174,731	926	112,288	205,000	167,838	120,107
18.	396,386	2,278	0	12,000	10,351	388,313
19.	0	0	0	0	0	0
20.	0	0	0	0	0	0
21.	0	0	0	0	0	0
22.	20,690	118	0	15,000	7,870	12,938
23.	0	0	0	0	0	0
24.	3,371,013	1,779,112	0	4,137,359	3,695,156	1,454,969
25.	8,624,266	0	0	5,198,506	2,611,864	6,012,402
26.	0	0	0	0	0	0
27.	1,524,862	93,315	0	1,500,000	214,994	1,403,183
28.	0	0	0	0	0	0
29.	0	0	0	0	0	0
30.	0	5,932	0	0	5,932	0
31.	0	0	0	0	0	0
32.	0	0		0	0	0
33.	1,583,166	1,443,410	0	1,600,000	1,549,452	1,477,124
34.	0	0	0	0	0	0
35.	31,239	32,177			28,181	35,235
36.	0	0	0	100,000	0	0

1.	0	0	0	0	0	0
2.	0	0	0	0	0	0
3.	0	0	0	0	0	0
4.	86,463	0	0	0	0	86,463

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	135,000	139,351
Dropout Prevention Programs	0	0
Instructional Improvement Programs	135,000	5,693
Total Expenditures (lines 1-4)	270,000	145,044

(1) Actual Revenues and Actual Expenditures should agree with Supplement, page 3, Fund 071—line 13 and Fund 072—line 26.



DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

A. Bonds and Short-term Debt

1. Bonds Outstanding, July 1, 2016	\$21,985,000	1.
2. Bonds issued during FY 2017	0	2.
3. Bonds retired during FY 2017	1,010,000	3.
4. Bonds Outstanding, June 30, 2017	\$20,975,000	4.
5. Short-term Debt Outstanding, July 1, 2016	\$0	5.
6. Short-term Debt Outstanding, June 30, 2017	\$0	6.

B. District Assessed Valuation and Other District Information

1. FY 2017 Assessed Valuations and Tax Rates		
a. Primary	\$171,277,570	Tax Rate 3.6463
b. Secondary	\$171,277,570	Tax Rate 2.2759
2. Number of Schools		6
3. Actual Days in Session		180
4. Area of School District (Square Miles)		210

(Report this WHETHER OR NOT district changed boundaries in FY 2017)

C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

D. Current Expenditures by Category

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$17,107,215
2. Classroom Supplies (Function 1000, Object Code 6600)	\$264,712
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$3,880,551
4. Support Services—Students (Function 2100)	\$2,915,808
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$9,787,934
6. Total Current Expenditures	\$33,956,220

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	\$0
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F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391)	\$8,065
---	---------

G. Cash and Investments held at June 30, 2017	
1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0



A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)

Areas of Identification [A.R.S. §15-203(A)(15)]	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	0	1	1	6	5	9	4	15	15	0	0	0	0	56
2. Verbal Reasoning	0	0	2	3	4	3	7	6	10	0	0	0	0	35
3. Nonverbal Reasoning	0	2	2	11	10	10	13	19	12	0	0	0	0	79
4. Total Duplicated Enrollment (lines 1-3)	0	3	5	20	19	22	24	40	37	0	0	0	0	170

B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE

	PROGRAM 200 BUDGET	PROGRAM 200 ACTUAL	
1. Total All Disability Classifications	5,714,999	5,705,468	1.
2. Gifted Education	12,000	2,124	2.
3. Remedial Education	375,000	360	3.
4. ELL Incremental Costs	58,000	51,052	4.
5. ELL Compensatory Instruction	0	0	5.
6. Vocational and Technological Education	0	0	6.
7. Career Education	0	0	7.
8. Total (lines 1-7)	6,159,999	5,759,004	8.

C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)

Actual Expenditures for all Gifted Programs:

K-8	\$	2,124
9-12	\$	0
Total	\$	2,124

D. EXPENDITURES FOR AUDIT SERVICES

		BUDGET	ACTUAL	
1. Nonfederal Audit Expenditures - M&O Fund	6350	36,000	36,512	1.
2. Federal Audit Expenditures - All Funds	6330	2,000	2,391	2.

E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)

Actual Expenditures made in FY 2017 \$ 0

F. TUITION

Type 03 Districts Only

1. Tuition to Other Arizona Districts  
for high school students only (objects 6561 & 6565)
2. Tuition to Other Arizona Districts  
for all other students (objects 6561)
3. Tuition to Out-of-State Districts  
for high school students only (objects 6562 & 6565)
4. Tuition to Out-of-State Districts  
for all other students (objects 6562)

Non-Type 03 Districts

5. Tuition to Other Arizona Districts (object 6561)
6. Tuition to Out-of-State Districts (object 6562)

All Districts

7. Tuition to Private Schools (object 6563)
8. Tuition to Ed Services\Coops\IGAs (object 6564)
9. Tuition Other (object 6569) (1)
10. Total (lines 1-9)

Tuition Expenditures				
Operations	Capital	Debt	Total	
			0	1.
			0	2.
			0	3.
			0	4.
292,778	0		292,778	5.
0	0		0	6.
44,345	0		44,345	7.
0	0		0	8.
90,710	0		90,710	9.
427,833	0	0	427,833	10.

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.



ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY REPORTING

		Programs 100-600										Programs 700-900		
		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)		
Funds 020-799												Total		
1000 Instruction	1.	344,193	91,606	1,909	476,438	459,525	135				79,016	242,117	1,694,939	1.
2000 Support Services														
2100 Students	2.	295,529	93,732	24	12,502	2,071	0				5,086	52,199	461,143	2.
2200 Instructional Staff	3.	625,799	190,913	216,184	3,851	157,153	10,500				0	450	1,204,850	3.
2300 General Administration	4.	87,102	35,705	0	8,411	3,747	0	0			0	0	134,965	4.
2400 School Administration	5.	0	0	100	3,301	5,016	0				650	32,078	41,145	5.
2500, 2900 Central Services, Other	6.	0	0	190,153	12,103	766,173	2,283			0	200	8,569	979,481	6.
2600 Operation and Maintenance of Plant	7.	0	0	12,390	8,388	19,265	0				0	31,768	71,811	7.
2700 Student Transportation	8.	0	0	45,118	4,026	291,983	0				0		341,127	8.
3000 Operation of Noninstructional Services														
3100 Food Service Operations	9.	764,698	270,897	42,706	1,321,697	73,263	605				0	0	2,473,866	9.
3200 Enterprise Operations	10.	0	0	0	0	0	0				0	0	0	10.
3300 Community Services Operations	11.											251,689	251,689	11.
3400 Bookstore Operations	12.						0				0	0	0	12.
4000 Facilities Acquisition and Construction	13.	0	0	6,274,198	0	0	0				0	131,768	6,405,966	13.
5000 Debt Service	14.								991,950	692,979		0	1,684,929	14.
Total (lines 1-14)	15.	2,117,321	682,853	6,782,782	1,850,717	1,778,196	13,523	0	991,950	692,979	84,952	750,638	15,745,911	15.

Teacher Salaries (All Funds, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	
1. Regular Education (Programs 100, 280, 520, and 550)	8,072,238	21,060	2,577	1.
2. Special Education (Programs 200-230, 250, and 300-399)	1,176,576	962	300,223	2.
3. Vocational Education (Programs 270 and 540)	0	0	0	3.
4. Other Programs (Programs 240, 260, 265, 510-515 and 530)	1,222,634	0	0	4.
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	153,600	0	35,315	5.

Other Items (All Funds)

6. Textbooks (Function 1000, Object 6640)	\$	454,488	6.
7. Number of FTE-Certified Teachers		252	7.
8. Number of FTE-Contract Teachers		6	8.

Utilities and Energy Detail (Only Function 2600)

1. 6410-6411 Utility Services	440,022	1.
2. 6620-6629 Energy	920,977	2.

Programs 700-900 Expenditure Detail (Funds 020-799)

Funds 020-799	Property 6700	All Other (excluding 6900)	Total	
1. Program 700	0	0	0	1.
2. Program 800	0	0	0	2.
3. Program 900	26,089	724,549	750,638	3.
4. Total (lines 1-3)	26,089	724,549	750,638	4.

Property Detail for Function 4000 (Funds 020-799)

1. 6710 Land and Improvements	0	1.
2. 6720 Buildings and Improvements	0	2.
3. 6731-39 Equipment	0	3.
4. Total (lines 1-3)	0	4.
5. 6450 Construction	4,952,681	5.

Technology (All Funds, All Functions)

1. 6650 Supplies–Technology-Related	37,319	1.
2. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,133,052	2.
3. Subtotal (Lines 1-2)	1,170,371	3.
4. 6739 Technology-Related Hardware & Software (\$5,000 or more)	242,588	4.



**SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT**

**CTDS NUMBER**

070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2017 was approved by the Governing Board on October 2, 2017, and that the complete Annual Financial Report may be reviewed by contacting Nate Bowler at the District Office, telephone (623) 925-3400, during normal business hours.

**Avg. Daily Membership**

2016

2017

Attending

4,782.726

4,651.535

2017 Tax Rates:

Primary

Secondary

3.6463

2.2759

ADE/AG 41-202S Rev. 8/17-FY 2017

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues and Other Financing Source (Excl. Transfers)	Fund Transfers In (Out)	Budgeted Expenditures	Actual Expenditures and Other Financing Uses (Excl. Transfers)	Ending Fund Balance
Regular Education				20,638,395	19,077,909	
Special Education				6,159,999	5,759,004	
Pupil Transportation				1,331,581	1,263,643	
Desegregation				1,608,921	1,708,346	
Special K-3 Program Override				0	0	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				287,254	120,538	
Maintenance and Operation Total	2,372,159	27,493,737	0	30,026,150	27,929,440	1,936,456
Classroom Site Funds	319,113	1,838,445		1,878,976	1,702,272	455,286
Instructional Improvement	114,758	195,025		270,000	145,044	164,739
Unrestricted Capital Outlay	4,324,841	355,942	0	5,390,876	1,405,370	3,275,413
Adjacent Ways	3,371,013	1,779,112	0	4,137,359	3,695,156	1,454,969
Bond Building	8,624,266	0	0	5,198,506	2,611,864	6,012,402
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0		0	0	0
Federal Projects	932,910	3,035,882	(103,084)	3,717,611	2,694,679	1,171,029
State Projects	0	284,773		299,645	284,773	0
County, City, and Town Grants	4,800	6,000	0	8,000	167	10,633
Structured English Immersion	0	0		0	0	0
Compensatory Instruction	0	0		0	0	0
School Plant Fund	14,805	1,193	0	15,000	3,552	12,446
Food Service	286,908	2,584,529	0	2,800,000	2,580,817	290,620
Civic Center	118,750	46,000	0	160,000	72,804	91,946
Community School	23,044	276,211	0	320,000	291,992	7,263
Auxiliary Operations	35,738	138,076	0	100,000	102,317	71,497
Extracurricular Activities Fees	40,665	35,101	0	55,000	19,967	55,799
Gifts and Donations	1,587,860	169,198	0	1,550,000	272,713	1,484,345
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	6,365	3,403	0	10,000	9,768	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	11,627	0	10,000	11,627	0
Textbooks	1,096	734	0	5,000	199	1,631
Litigation Recovery	927	2,537	0	4,000	3,464	0
Indirect Costs	174,731	926	112,288	205,000	167,838	120,107
Unemployment Insurance	396,386	2,278	0	12,000	10,351	388,313
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	20,690	118	0	15,000	7,870	12,938
Joint Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	1,583,166	1,443,410	0	1,600,000	1,549,452	1,477,124
Emergency Deficiencies Correction	0	5,932	0	0	5,932	0
Building Renewal Grant	0	0	0	0	0	0
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	31,239	32,177			28,181	35,235
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	86,463	0	0	100,000	0	86,463



DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

FOOD SERVICE

BEGINNING FUND BALANCE (1)  
REVENUES

1500 Investment Income  
1600 Food Service  
Other Local Object 1990  
4500 Restricted Revenue Rec. from Fed. Gov.  
4900 Revenue for/on Behalf of the District  
**TOTAL REVENUE** (lines 2-6)  
5200 Fund Transfers-In  
**TOTAL AVAILABLE** (lines 1, 7, and 8)

	FUND 510	
	ACTUAL	
1.	286,908	1.
2.	886	2.
3.	53,481	3.
4.	76	4.
5.	2,337,568	5.
6.	192,518	6.
7.	2,584,529	7.
8.	0	8.
9.	2,871,437	9.

A. Number of operating months

11

B. Number of Meals Served

1. Served at District Locations  
a. Reimbursable Meals Only  
b. Program Adults/Adult Workers  
c. Other  
2. Served at Other Locations  
a. Reimbursable Meals Only  
b. Program Adults/Adult Workers  
c. Other

BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
287,391.00	801,821.00	8,980.31	32,054.00
94.00	6,601.00	0.00	0.00
511.00	3,954.00	0.00	0.00
9,145.00	13,392.00	1,819.32	0.00
0.00	0.00	0.00	0.00
1,158.00	1,730.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

C. Meal Prices

1. Reduced breakfast  
2. Reduced lunch  
3. Reduced snack  
4. Paid breakfast  
5. Paid lunch  
6. Paid snack

P-6	7-8	9-12	Adult
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	
0.00	0.00	0.00	1.75
0.00	0.00	0.00	3.00
0.00	0.00	0.00	0.95

D. Special Milk Program

Charge to children per ½ pint milk unit  
Number of ½ pint milk units served to children

N/A

N/A

EXPENDITURES

6150 Classified Salaries  
6200 Employee Benefits  
6400 Purchased Property Services  
6570 Food Service Management  
6591 Services Purchased from Other AZ Districts  
6610 General Supplies (Nonfood Items)  
6620 Energy  
6631 USDA Commodities (Excluding Freight)  
6632 USDA Commodities (Freight Only)  
6633 Other Food  
6634 Storage Costs for USDA Commodities  
6700 Property (Excluding 6731-39)  
6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000  
6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more  
Other Expenditures Objects 6330, 6340, 6360, 6580, 6581, 6650, 6810

**TOTAL EXPENDITURES** (lines 10-24)

6910 Indirect Costs  
6930 Fund Transfers-Out

**TOTAL EXPENDITURES & OTHER USES**

(lines 25-27)

**ENDING FUND BALANCE** (line 9 minus line 28) (1)

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
	764,698	0	0
	270,897	0	0
	0	33,175	0
	0	0	
	0	0	
	137,227	0	0
	0	312,864	
	192,518		
	0		
	1,184,304		
	0		
			310
	0		0
	0		0
	31,173	0	0
2,800,000	2,580,817	346,039	310
	0		
	0		
	2,580,817		
	290,620		

E. Detail of Food Service Management Company Expenditures

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

\$0 at 7/1/16 or \$0 at 6/30/17, as applicable.



Maintenance and Operation (M&O) Fund Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	412,507	145,351	12,954	0	0	439,665	570,812	564,863	1.1%
2000 Support Services										
2100 Students	2.	26,612	12,780	0	0	0	33,445	39,392	36,364	8.3%
2200 Instructional Staff	3.	0	0	57	0	0	0	57	0	--
2300 General Administration	4.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	5.	126,417	56,198	0	0	0	175,966	182,615	178,597	2.2%
2500 Central Services	6.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	0	0.0%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9)	10.	565,536	214,329	13,011	0	0	649,076	792,876	779,824	1.7%
512 Desegregation - Special Education										
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	12.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	13.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	14.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	15.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	16.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	0	0.0%
2900 Other	18.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation							0	0	0	0.0%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.	677,373	235,056	0	0	0	959,845	912,429	1,003,245	-9.1%
2000 Support Services										
2100 Students	23.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	24.	2,550	491	0	0	0	0	3,041	3,041	0.0%
2300 General Administration	25.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	26.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	27.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	29.	0	0	0	0	0	0	0	0	0.0%
2900 Other	30.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 22-31)	32.	679,923	235,547	0	0	0	959,845	915,470	1,006,286	-9.0%



DISTRICT NAME

Buckeye Elementary School District

COUNTY

Maricopa

CTDS

070433000

FISCAL YEAR 2017 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
Expenditures		6100	6200							
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	34.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	35.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	36.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	37.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	38.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	40.	0	0	0	0	0	0	0	0	0.0%
2900 Other	41.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (must agree to AFR page 2, line 26)										
	44.	1,245,459	449,876	13,011	0	0	1,608,921	1,708,346	1,786,110	-4.4%

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

8/21/1998
2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d)

1/1/2001
3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r)
4. Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f)

411

Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):			
Tax Levy:		\$	1
Other (description):		\$	
Other (description):		\$	
Other (description):		\$	
Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)			
Teachers	Administrators	Others	Total
29	-	11	40
The amounts above should be the actual number of positions required.			



FISCAL YEAR 2017 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund			Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
Expenditures		6440	6641-6643	6700	6831, 6832	6841, 6842, 6850					
511 Desegregation - Regular Education											
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%
5000 Debt Service	49.				0	0		0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education											
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%
5000 Debt Service	55.				0	0		0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	0	0.0%
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%
5000 Debt Service	68.				0	0		0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 AFR page 4, lines 2-9)	70.	0	0	0	0	0	0	0	0	0	0.0%



Impact Aid (IA) Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
M&O-Type Expenditures		6100	6200	6500	6600	6800				
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	2.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	3.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	4.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	5.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	6.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0	0	0.0%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9)	10.	0	0	0	0	0	0	0	0	0.0%
512 Desegregation - Special Education										
1000 Classroom Instruction	11.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	12.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	13.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	14.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	15.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	16.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0	0	0.0%
2900 Other	18.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0	0	0.0%
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0	0	0.0%
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	23.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	24.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	25.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	26.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	27.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	29.	0	0	0	0	0	0	0	0	0.0%
2900 Other	30.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0	0	0.0%



IA Fund		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
M&O-Type Expenditures (Concluded)		6100	6200		6600	6800				
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	33.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services										
2100 Students	34.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff	35.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	36.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	37.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	38.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	40.	0	0	0	0	0	0	0	0	0.0%
2900 Other	41.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0	0	0.0%
IA Fund-M&O-Type Desegregation (lines 10, 20, 21, 32, & 43)		0	0	0	0	0	0	0	0	0.0%



IA Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
Capital-Type Expenditures												
511 Desegregation - Regular Education												
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%	45.
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%	48.
5000 Debt Service	49.				0	0		0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
512 Desegregation - Special Education												
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%	51.
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%	54.
5000 Debt Service	55.				0	0		0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
513 Desegregation - Pupil Transportation	57.	0	0	0	0	0	0	0	0	0	0.0%	57.
514 Desegregation - ELL Incremental Costs												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
515 Desegregation - ELL Compensatory Instruction												
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%	64.
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%	67.
5000 Debt Service	68.				0	0		0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, & 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)	70.							0	0	0	0.0%	70.



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	90,133	29,048	686	0	0	117,263	119,867
2000 Support Services								
2100 Students	2.	0	0	0	0	0	0	0
2200 Instructional Staff	3.	0	0	0	0	0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	46,571	20,988	0	0	0	23,662	67,559
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	136,704	50,036	686	0	0	140,925	187,426
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services		0	0	0	0	0		
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation		21.	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	258,152	86,762	0	0	0	375,496	344,914
2000 Support Services								
2100 Students	23.	2,550	491	0	0	0	0	3,041
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	260,702	87,253	0	0	0	375,496	347,955



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0
2200 Instructional Staff	35.	0	0	0	0	0	0	0
2300 General Administration	36.	0	0	0	0	0	0	0
2400 School Administration	37.	0	0	0	0	0	0	0
2500 Central Services	38.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0
2700 Student Transportation	40.	0	0	0	0	0	0	0
2900 Other	41.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	397,406	137,289	686	0	0	516,421	535,381

Number of students who participate in desegregation activities

96



Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	184,261	62,249	10,039	0	0	193,900	256,549
2000 Support Services								
2100 Students	2.	4,222	2,555	0	0	0	5,261	6,777
2200 Instructional Staff	3.	0	0	57	0	0	0	57
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	12,667	7,665	0	0	0	16,868	20,332
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	201,150	72,469	10,096	0	0	216,029	283,715
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	102,611	37,307	0	0	0	0	139,918
2000 Support Services								
2100 Students	23.	0	0	0	0	0	192,424	0
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	102,611	37,307	0	0	0	192,424	139,918



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0
2200 Instructional Staff	35.	0	0	0	0	0	0	0
2300 General Administration	36.	0	0	0	0	0	0	0
2400 School Administration	37.	0	0	0	0	0	0	0
2500 Central Services	38.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0
2700 Student Transportation	40.	0	0	0	0	0	0	0
2900 Other	41.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	303,761	109,776	10,096	0	0	408,453	423,633

Number of students who participate in desegregation activities

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Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	0	0	0	0	0	33,703	0
2000 Support Services								
2100 Students	2.	3,736	448	0	0	0	5,376	4,184
2200 Instructional Staff	3.	0	0	0	0	0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	11,207	1,345	0	0	0	17,241	12,552
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	14,943	1,793	0	0	0	56,320	16,736
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation								
	21.	0	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	23.	0	0	0	0	0	0	0
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	0	0	0	0	0	0	0



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0
2200 Instructional Staff	35.	0	0	0	0	0	0	0
2300 General Administration	36.	0	0	0	0	0	0	0
2400 School Administration	37.	0	0	0	0	0	0	0
2500 Central Services	38.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0
2700 Student Transportation	40.	0	0	0	0	0	0	0
2900 Other	41.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	14,943	1,793	0	0	0	56,320	16,736

Number of students who participate in desegregation activities

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Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	96,155	39,401	1,486	0	0	85,246	137,042
2000 Support Services								
2100 Students	2.	4,733	2,821	0	0	0	5,346	7,554
2200 Instructional Staff	3.	0	0	0	0	0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	14,200	8,466	0	0	0	17,147	22,666
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	115,088	50,688	1,486	0	0	107,739	167,262
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation								
	21.	0	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	112,377	42,402	0	0	0	165,988	154,779
2000 Support Services								
2100 Students	23.	0	0	0	0	0	0	0
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	112,377	42,402	0	0	0	165,988	154,779



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0
2200 Instructional Staff	35.	0	0	0	0	0	0	0
2300 General Administration	36.	0	0	0	0	0	0	0
2400 School Administration	37.	0	0	0	0	0	0	0
2500 Central Services	38.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0
2700 Student Transportation	40.	0	0	0	0	0	0	0
2900 Other	41.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	227,465	93,090	1,486	0	0	273,727	322,041

Number of students who participate in desegregation activities

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Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies	Other	Totals	
		6100	6200		6600	6800	Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	41,958	14,652	743	0	0	28,099	57,353
2000 Support Services								
2100 Students	2.	4,912	2,690	0	0	0	5,679	7,602
2200 Instructional Staff	3.	0	0	0	0	0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	14,736	8,068	0	0	0	18,236	22,804
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	61,606	25,410	743	0	0	52,014	87,759
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation	21.	0	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	92,475	31,816	0	0	0	0	124,291
2000 Support Services								
2100 Students	23.	0	0	0	0	0	117,447	0
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	92,475	31,816	0	0	0	117,447	124,291



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0
2200 Instructional Staff	35.	0	0	0	0	0	0	0
2300 General Administration	36.	0	0	0	0	0	0	0
2400 School Administration	37.	0	0	0	0	0	0	0
2500 Central Services	38.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0
2700 Student Transportation	40.	0	0	0	0	0	0	0
2900 Other	41.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	154,081	57,226	743	0	0	169,461	212,050

Number of students who participate in desegregation activities

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Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)		Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
		6100	6200				Budget	Actual
511 Desegregation - Regular Education								
1000 Classroom Instruction	1.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	2.	9,008	4,265	0	0	0	11,782	13,273
2200 Instructional Staff	3.	0	0	0	0	0	0	0
2300 General Administration	4.	0	0	0	0	0	0	0
2400 School Administration	5.	27,035	9,666	0	0	0	64,318	36,701
2500 Central Services	6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	7.	0	0	0	0	0	0	0
2900 Other	8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	9.	0	0	0	0	0	0	0
Subtotal (lines 1-9)	10.	36,043	13,931	0	0	0	76,100	49,974
512 Desegregation - Special Education								
1000 Classroom Instruction	11.	0	0	0	0	0	0	0
2000 Support Services								
2100 Students	12.	0	0	0	0	0	0	0
2200 Instructional Staff	13.	0	0	0	0	0	0	0
2300 General Administration	14.	0	0	0	0	0	0	0
2400 School Administration	15.	0	0	0	0	0	0	0
2500 Central Services	16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	17.	0	0	0	0	0	0	0
2900 Other	18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	19.	0	0	0	0	0	0	0
Subtotal (lines 11-19)	20.	0	0	0	0	0	0	0
513 Desegregation - Pupil Transportation								
	21.	0	0	0	0	0	0	0
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	22.	111,757	36,769	0	0	0	0	148,526
2000 Support Services								
2100 Students	23.	0	0	0	0	0	108,490	0
2200 Instructional Staff	24.	0	0	0	0	0	0	0
2300 General Administration	25.	0	0	0	0	0	0	0
2400 School Administration	26.	0	0	0	0	0	0	0
2500 Central Services	27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant	28.	0	0	0	0	0	0	0
2700 Student Transportation	29.	0	0	0	0	0	0	0
2900 Other	30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	31.	0	0	0	0	0	0	0
Subtotal (lines 22-31)	32.	111,757	36,769	0	0	0	108,490	148,526



M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)		Salaries  6100	Employee Benefits  6200	Purchased Services 6300, 6400, 6500	Supplies  6600	Other  6800	Totals	
							Budget	Actual
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	33.	0	0	0	0	0	0	0 33.
2000 Support Services								
2100 Students	34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff	35.	0	0	0	0	0	0	0 35.
2300 General Administration	36.	0	0	0	0	0	0	0 36.
2400 School Administration	37.	0	0	0	0	0	0	0 37.
2500 Central Services	38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant	39.	0	0	0	0	0	0	0 39.
2700 Student Transportation	40.	0	0	0	0	0	0	0 40.
2900 Other	41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services	42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42)	43.	0	0	0	0	0	0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	44.	147,800	50,700	0	0	0	184,590	198,500 44.

Number of students who participate in desegregation activities

27



Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0
2000 Support Services	46.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	47.	0		0			0	0	0
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0
5000 Debt Service	49.				0	0		0	0
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0
2000 Support Services	52.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	53.	0		0			0	0	0
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0
5000 Debt Service	55.				0	0		0	0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0
2000 Support Services	65.	0	0	0		0	0	0	0
3000 Operation of Noninstructional Services	66.	0		0			0	0	0
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0
5000 Debt Service	68.				0	0		0	0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>		0	0	0	0	0	0	0	0



District Name Buckeye Elementary School District

County Maricopa

CTDS Number 070433000

CLASSROOM SITE FUND  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2017

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets.

This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

If you have any questions regarding this summary, please contact Christine Medrano or Mike Quinlan from the Office of the Auditor General, Division of School Audits at (602) 553-0333.

1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2017 100th day  
[Do not include teachers such as; those paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs), those teaching adult education programs that should be coded to programs 700 through 900, or retirees returning to work as leased teachers through a third party.]
2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?
3. Were any performance payments made in the current year paid to FY 2016 teachers no longer employed by the District in FY 2017?

FY 2017 FTE	
252.27	
(Yes or No)	If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.
Yes	
No	

Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases

Positions	Base Pay (Fund 011)		Performance Pay (Fund 012)				Menu Options (Fund 013)
	Total salary amount paid from Fund 011 (w/o benefits)		Number of FTE that were eligible for Fund 012 pay	Number of FTE who received Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)		Total base salary increases paid from Fund 013 (w/o benefits)
Classroom teachers	\$304,355		252.27	246.27	\$518,471		\$525,938
Other staff (list positions below)							
Speech Pathologists	\$3,091		2.48	2.48	\$5,478		\$2,770
Counselors	\$8,413		5.75	5.75	\$14,351		\$7,258

Table II - Performance Pay Goals and Results (Fund 012)

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School district performance				
School performance				
Individual teacher performance pursuant to A.R.S. §15-203 (A)(38)	1	1	Combination	Student Growth/Achievement on Academic Assessment (Actual measure dependent on grade level)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				



Table III - Menu Options (Fund 013) FY 2017 results (list the amount spent in each allowable area and briefly describe the results achieved)

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2017 Salaries	FY 2017 Benefits	Description of Results (Please enter any information needed to further describe how the district used Fund 013 monies.)
Teacher Compensation Increases (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing AIMS intervention tutoring; report those amounts in the AIMS intervention category below.	\$274,515	\$75,442	\$1,100 + benefits to each eligible CSF FTE and Return of Contract
Class size reduction (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$261,451	\$71,852	7 teachers to reduce class size
AIMS intervention (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
Teacher development (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
Dropout prevention (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
Teacher liability insurance (Include only CSF monies spent for liability premiums. Do not include liability premiums paid from other funds.)			
Totals (should agree to AFR page 3, line 48, salaries and employee benefits columns)	\$535,966	\$147,294	

Other Comments (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

Contact Information

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E-mailnbowler@besd33.org

District NameBuckeye Elementary School District

CTDS Number070433000