



ANNUAL FINANCIAL REPORT

We, the Governing Board of the District, hereby certify the Annual Financial Report per A.R.S. §15-904 for the Fiscal Year 2019

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The Annual Financial Report file(s) for FY 2019 uploaded to the Arizona Department of Education's website on October 15, 2019 contain(s) the data for the AFR described above.
Date

Superintendent Signature
Dr. Kristi Sandvik
Superintendent (Typed Name)
CJ Beckstrom
District Contact Employee

Business Manager Signature
CJ Beckstrom
Business Manager (Typed Name)
(623) 925-3400
Telephone Number
cbeckstrom@besd33.org
Email

Table with 2 columns: Description and Amount. Rows include Maintenance & Operation, Classroom Site Funds, and Unrestricted Capital Outlay.

**FUNDS AVAILABLE**

Beginning Fund Balance (1)

**REVENUES**

**1000 Local**

1110 Property Taxes  
 1140 Penalties and Interest on Taxes  
 1280 Revenue in Lieu of Taxes  
 1311 Tuition from Individuals Excluding Summer School  
 1312 Tuition from Individuals for Summer School  
 1320 Tuition from Other Arizona Districts  
 1330 Tuition from Out-of-State Districts  
 1340 Tuition from Other Private Sources (Other than Individuals)  
 1350 Tuition from Other Government Sources Within Arizona  
 1360 Tuition from Other Government Sources Outside Arizona  
 1410 Transportation Fees from Individuals  
 1420 Transportation Fees from Other Arizona Districts  
 1430 Transportation Fees from Out-of-State Districts  
 1440 Transportation Fees from Other Private Sources (Other than Individuals)  
 1450 Transportation Fees from Other Government Sources Within Arizona  
 1460 Transportation Fees from Other Government Sources Outside Arizona  
 1500 Investment Income  
 Other (Specify) (2) 1940, 1980, 1990

**Subtotal (lines 2-19)**

**2000 Intermediate**

2110 County School Fund  
 2120 County Equalization Assistance  
 2210 Special County School Reserve Fund  
 Other (Specify)

**Subtotal (lines 21-24)**

**3000 State**

3100 Unrestricted  
 3110 State Equalization Assistance  
 3120 Additional State Aid  
 Other (Specify)

**Subtotal (lines 26-29)**

**4000 Federal**

4100 Unrestricted Revenue Received Directly from the Federal Governmen  
 4200 Unrestricted Revenue Received from the Federal Government through the State  
 4700 Revenue Received from the Federal Government through Other Intermediate Agencies  
 4800 Revenue in Lieu of Taxes  
 4900 Revenue for/on Behalf of the District  
 Other (Specify)

**Subtotal (lines 31-36)**

**Total Fund Revenue (lines 20, 25, 30, and 37)**

5100 Issuance of Bonds  
 5200 Fund Transfers-In  
 Other (Specify)

**TOTAL FUNDS AVAILABLE (lines 1 and 38 through 41)**

**Total Expenditures**

6900 Other Financing Uses and Other Items Including Transfers-Out

**TOTAL EXPENDITURES AND OTHER USES (lines 43 plus 44)**

**ENDING FUND BALANCE (line 42 minus line 45) (3)**

	MAINTENANCE AND OPERATION FUND 001	UNRESTRICTED CAPITAL OUTLAY FUND 610	ADJACENT WAYS FUND 620	BOND BUILDING FUND 630	DEBT SERVICE FUND 700 (4)
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
1.	1,689,287	1,688,615	1,242,924	1,722,310	1,526,551
2.	7,245,826	675,269	1,700,953		2,074,776
3.	0				
4.	230,521	20,220	51,762		60,095
5.	0	0			0
6.	0	0			0
7.	8,226	0			0
8.	0	0			0
9.	0	0			0
10.	14,688	0			0
11.	0	0			0
12.	0	0			0
13.	0	0			0
14.	0	0			0
15.	0	0			0
16.	0	0			0
17.	0	0			0
18.	(34,134)	20,702	23,819	0	86,387
19.	7,832	10,262	42,626	0	26,672
20.	7,472,959	726,453	1,819,160	0	2,247,930
21.	48	0			
22.	2,335,382	0			
23.	0	0			
24.	0	0			
25.	2,335,430	0			
26.	202,391	0			
27.	22,614,379	0			
28.	812,167	65,495			
29.	0	0			0
30.	23,628,937	65,495			0
31.	0				
32.	0				
33.	0				
34.	0				
35.	0				
36.	0				0
37.	0				0
38.	33,437,326	791,948	1,819,160	0	2,247,930
39.				11,163,954	0
40.	0	0	0	0	0
41.	0	0	0	0	0
42.	35,126,613	2,480,563	3,062,084	12,886,264	3,774,481
43.	33,606,013	2,504,714	214,295	9,867,975	1,777,269
44.	0	0	0	0	0
45.	33,606,013	2,504,714	214,295	9,867,975	1,777,269
46.	1,520,600	(24,151)	2,847,789	3,018,289	1,997,212

(1) The Maintenance and Operation Fund beginning fund balance includes the revolving account cash balance of \$5,000 at 7/1/18.

(2) The Government Property Lease Excise Tax revenue included on line 19 is \$2,829

(3) The Maintenance and Operation Fund ending fund balance includes the revolving account cash balance of \$5,000 at 6/30/19.

(4) Debt Service Fund expenditures include interest expenditures \$695,319

**MAINTENANCE AND OPERATION FUND (001)—EXPENDITURES**

Expenditures		Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
							Budget	Actual	Prior Year Actual	
<b>100 Regular Education</b>										
1000 Instruction	1.	7,988,552	2,719,636	504,489	115,661	0	11,975,693	11,328,338	9,933,151	14.0%
2000 Support Services										
2100 Students	2.	628,439	211,419	81,762	7,447	0	942,000	929,067	777,917	19.4%
2200 Instructional Staff	3.	448,971	180,512	276,462	51,426	9,891	1,119,000	967,262	817,078	18.4%
2300 General Administration	4.	1,297,691	252,091	91,580	15,726	34,834	1,722,000	1,691,922	1,159,837	45.9%
2400 School Administration	5.	1,282,780	393,254	1,070	11,827	5,799	1,697,000	1,694,730	1,618,977	4.7%
2500 Central Services	6.	612,521	219,368	368,561	26,335	15,025	1,334,000	1,241,810	1,170,232	6.1%
2600 Operation & Maintenance of Plant	7.	895,010	309,022	1,694,719	1,227,735	0	4,418,000	4,126,486	4,020,791	2.6%
2900 Other	8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	9.	0	0	43,971	342,652	0	419,000	386,623	556,390	-30.5%
610 School-Sponsored Cocurricular Activities	10.	90,277	17,141	7,425	97	5,322	128,000	120,262	111,220	8.1%
620 School-Sponsored Athletics	11.	119,513	23,516	37,170	4,335	300	201,000	184,834	179,004	3.3%
630 Other Instructional Programs	12.	0	0	0	0	0	0	0	0	0.0%
700, 800, 900 Other Programs	13.	108,147	36,061	45,220	0	1,351	141,000	190,779	230,446	-17.2%
Regular Education Subtotal (lines 1-13)	14.	13,471,901	4,362,020	3,152,429	1,803,241	72,522	24,096,693	22,862,113	20,575,043	11.1%
<b>200 and 300 Special Education</b>										
1000 Instruction	15.	3,063,437	823,402	636,344	8,759	2,190	4,512,000	4,534,132	3,717,723	22.0%
2000 Support Services										
2100 Students	16.	1,240,714	391,709	496,442	46,251	1,743	2,105,000	2,176,859	1,707,151	27.5%
2200 Instructional Staff	17.	250,235	55,586	28,030	14,813	1,294	353,000	349,958	258,468	35.4%
2300 General Administration	18.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	19.	100,475	39,340	0	6,409	1,185	262,000	147,409	81,050	81.9%
2500 Central Services	20.	1,106	218	35,135	3,262	0	64,000	39,721	36,368	9.2%
2600 Operation & Maintenance of Plant	21.	0	0	8,422	2,830	0	12,000	11,252	7,167	57.0%
2900 Other	22.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	23.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 15-23)	24.	4,655,967	1,310,255	1,204,373	82,324	6,412	7,308,000	7,259,331	5,807,927	25.0%
<b>400 Pupil Transportation</b>	25.	932,718	337,368	50,497	193,803	450	1,591,000	1,514,836	1,344,289	12.7%
<b>510 Desegregation</b>										
(from Districtwide Desegregation Expenditures, page 2, line 44)	26.	1,209,250	448,907	5,064	0	0	1,608,921	1,663,222	1,678,295	-0.9%
<b>530 Dropout Prevention Programs</b>										
1000 Instruction	27.	0	0	0	0	0		0	0	0.0%
2000-3000 Support Serv. & Oper. of Noninstructional Serv.	28.	0	0	0	0	0		0	0	0.0%
Subtotal (lines 27 and 28)	29.	0	0	0	0	0	0	0	0	0.0%
<b>540 Joint Career and Technical Education and Vocational Education Center</b>	30.	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>	31.	242,010	64,501	0	0	0	192,200	306,511	161,580	89.7%
<b>Total Expenditures (lines 14, 24-26, 29-31)</b>	32.	20,511,846	6,523,051	4,412,363	2,079,368	79,384	34,796,814	33,606,013	29,567,134	13.7%

CLASSROOM SITE FUNDS (011, 012, AND 013)—REVENUES, EXPENDITURES, AND FUND BALANCES

	Beginning Fund Balance	Actual Revenues	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 6810, 6890 (1)	Supplies 6600	Interest on Short-Term Debt 6850 (1)	Total Expenditures			% Increase/Decrease in Actual	Ending Fund Balance
								Budget	Actual	Prior Year Actual		
<b>Classroom Site Fund 011 - Base Salary</b>												
Revenues												
CSF Allocation (20%)	1.	464,701										
Interest Income and Other Revenues	2.	4,457										
Total Revenues (lines 1 and 2)	3.	469,158										
Expenditures												
100 Regular Education												
1000 Instruction	4.		261,919	49,929				413,718	311,848	252,599	23.5%	
2100 Support Services - Students	5.		9,800	1,924				12,000	11,724	7,618	53.9%	
2200 Support Services - Instructional Staff	6.		1,400	256				6,000	1,656	0	--	
Program 100 Subtotal (lines 4-6)	7.		273,119	52,109				431,718	325,228	260,217	25.0%	
200 and 300 Special Education												
1000 Instruction	8.		52,619	10,051				66,000	62,670	45,821	36.8%	
2100 Support Services - Students	9.		2,800	542				5,000	3,342	3,298	1.3%	
2200 Support Services - Instructional Staff	10.		0	0				0	0	0	0.0%	
Program 200 and 300 Subtotal (lines 8-10)	11.		55,419	10,593				71,000	66,012	49,119	34.4%	
Other Programs (Specify) _511, 514												
1000 Instruction	12.		37,556	7,361				61,000	44,917	41,100	9.3%	
2100 Support Services - Students	13.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	14.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 12-14)	15.		37,556	7,361				61,000	44,917	41,100	9.3%	
Total Classroom Site Fund 011 - Base Salary	16.	101,181	469,158	366,094	70,063		0	563,718	436,157	350,436	24.5%	134,182
<b>Classroom Site Fund 012 - Performance Pay</b>												
Revenues												
CSF Allocation (40%)	17.	929,403										
Interest Income and Other Revenues	18.	13,412										
Total Revenues (lines 17 and 18)	19.	942,815										
Expenditures												
100 Regular Education												
1000 Instruction	20.		519,357	101,452				1,022,896	620,809	457,882	35.6%	
2100 Support Services - Students	21.		20,300	3,993				26,000	24,293	10,998	120.9%	
2200 Support Services - Instructional Staff	22.		2,900	578				32,000	3,478	0	--	
Program 100 Subtotal (lines 20-22)	23.		542,557	106,023				1,080,896	648,580	468,880	38.3%	
200 and 300 Special Education												
1000 Instruction	24.		105,766	20,394				132,000	126,160	82,699	52.6%	
2100 Support Services - Students	25.		5,800	1,151				30,000	6,951	5,499	26.4%	
2200 Support Services - Instructional Staff	26.		0	0				40,000	0	0	0.0%	
Program 200 and 300 Subtotal (lines 24-26)	27.		111,566	21,545				202,000	133,111	88,198	50.9%	
Other Programs (Specify) _511, 514												
1000 Instruction	28.		76,345	15,155				106,000	91,500	75,745	20.8%	
2100 Support Services - Students	29.		0	0				0	0	0	0.0%	
2200 Support Services - Instructional Staff	30.		0	0				0	0	0	0.0%	
Other Programs Subtotal (lines 28-30)	31.		76,345	15,155				106,000	91,500	75,745	20.8%	
Total Classroom Site Fund 012 - Performance Pay	32.	463,825	942,815	730,468	142,723		0	1,388,896	873,191	632,823	38.0%	533,449
<b>Classroom Site Fund 013 - Other</b>												
Revenues												
CSF Allocation (40%)	33.	929,403										
Interest Income and Other Revenues	34.	8,447										
Total Revenues (lines 33 and 34)	35.	937,850										
Expenditures												
100 Regular Education												
1000 Instruction	36.		561,623	161,313	0	0		895,106	722,936	594,703	21.6%	
2100 Support Services - Students	37.		24,036	6,122	0	0		29,000	30,158	4,393	586.5%	
2200 Support Services - Instructional Staff	38.		3,493	967	0	0		11,000	4,460	0	--	
Program 100 Subtotal (lines 36-38)	39.		589,152	168,402	0	0		935,106	757,554	599,096	26.4%	
200 and 300 Special Education												
1000 Instruction	40.		112,826	33,936	0	0		127,000	146,762	44,046	233.2%	
2100 Support Services - Students	41.		9,505	2,460	0	0		25,000	11,965	2,929	308.5%	
2200 Support Services - Instructional Staff	42.		6,329	1,734	0	0		26,000	8,063	0	--	
Program 200 and 300 Subtotal (lines 40-42)	43.		128,660	38,130	0	0		178,000	166,790	46,975	255.1%	
530 Dropout Prevention Programs												
1000 Instruction	44.		0	0	0	0		0	0	0	0.0%	
Other Programs (Specify) _511, 514												
1000 Instruction	45.		84,589	24,275	0	0		110,000	108,864	39,611	174.8%	
2100, 2200 Support Serv. Students & Instructional Staff	46.		0	0	0	0		0	0	0	0.0%	
Other Programs Subtotal (lines 45 and 46)	47.		84,589	24,275	0	0		110,000	108,864	39,611	174.8%	
Total Classroom Site Fund 013 - Other	48.	298,038	937,850	802,401	230,807	0	0	1,223,106	1,033,208	685,682	50.7%	202,680
Total Classroom Site Funds (lines 16, 32, and 48)	49.	863,044	2,349,823	1,898,963	443,593	0	0	3,175,720	2,342,556	1,668,941	40.4%	870,311

<b>Classroom Site Fund 011 - Base Salary</b>	ACTUAL
Interest Income	4,458
Other Revenues	(1)
Total Interest Income and Other Revenues	4,457

<b>Classroom Site Fund 011 - Expenditures</b>	
Total Expenditures - Accounting Data	436,158
Total Expenditures - Actual	436,157
Difference	1

<b>Classroom Site Fund 012 - Performance Pay</b>	ACTUAL
Interest Income	13,412
Other Revenues	0
Total Interest Income and Other Revenues	13,412

<b>Classroom Site Fund 012 - Expenditures</b>	
Total Expenditures - Accounting Data	873,191
Total Expenditures - Actual	873,191
Difference	0

<b>Classroom Site Fund 013 - Other</b>	ACTUAL
Interest Income	8,462
Other Revenues	(15)
Total Interest Income and Other Revenues	8,447

<b>Classroom Site Fund 013 - Expenditures</b>	
Total Expenditures - Accounting Data	1,033,207
Total Expenditures - Actual	1,033,208
Difference	(1)

(1) Include amounts expended for registered warrant expense in Funds 011, 012, and 013 on lines 16, 32, and 48, respectively.

**UNRESTRICTED CAPITAL OUTLAY (610) FUND—EXPENDITURES**

Expenditures		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>Unrestricted Capital Outlay Override (1)</b>	1.							0	0	0	0.0%
<b>Unrestricted Capital Outlay Fund 610 (2)</b>											
1000 Instruction	2.	0	947,977	1,002,184			798	2,437,312	1,950,959	1,319,370	47.9%
2000 Support Services											
2100, 2200 Students and Instructional Staff	3.	0	0	54,127			0	110,000	54,127	80,585	-32.8%
2300, 2400, 2500, 2900 Administration	4.	0		117,551		0	2,712	150,000	120,263	106,617	12.8%
2600 Operation & Maintenance of Plant	5.	0		175,366			0	135,000	175,366	18,583	843.7%
2700 Student Transportation	6.	0		2,188			0	10,000	2,188	68,231	-96.8%
3000 Operation of Noninstructional Services	7.	0		0			0	10,000	0	0	0.0%
4000 Facilities Acquisition and Construction	8.	0		0			28,810	62,000	28,810	3,879	642.7%
5000 Debt Service	9.				0	173,001		280,296	173,001	280,296	-38.3%
Total Unrestricted Capital Outlay Fund (lines 2-9)	10.	0	947,977	1,351,416	0	173,001	32,320	3,194,608	2,504,714	1,877,561	33.4%

(1) Amounts in the Unrestricted Capital Outlay Override, line 1 above, must also be included in the Unrestricted Capital Outlay Fund (610) individual line items.

(2) Expenditures, if any, in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211:

Budget \$96,044 Actual \$0

**OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [A.R.S. §15-904(B)]**

Selected Expenditures by Object Code		UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695		ADJACENT WAYS Fund 620	
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL
<b>Total Fund Expenditures</b>	1.	3,194,608	2,504,714	12,500,000	9,867,975	0	0	2,591,412	214,295
6150 Classified Salaries	2.	0	0	75,000	73,473	0	0	0	0
6200 Employee Benefits	3.	0	0	25,000	15,572	0	0	0	0
6450 Construction Services	4.	5,000	1,000	3,380,000	576,605	0	0	1,000,000	23,860
6710 Land and Improvements	5.	0	0	0	0	0	0	1,591,412	0
6720 Buildings and Improvements	6.	0	0	0	0	0	0	0	0
673X Furniture and Equipment	7.	140,000	156,714	70,000	57,237	0	0	0	0
673X Vehicles	8.	100,000	76,186	450,000	441,706	0	0	0	0
673X Technology-Related Hardware and Software	9.	875,000	1,118,516	0	0	0	0	0	0
6831, 6832 Redemption of Principal	10.	0	0	8,500,000	8,500,000	0	0	0	0
6841, 6842, 6850 Interest	11.	280,296	173,001	0	0	0	0	0	0
Total (lines 2-11)	12.	1,400,296	1,525,417	12,500,000	9,664,593	0	0	2,591,412	23,860
<b>Total amounts reported on lines 2 through 11 above for:</b>									
Renovation	13.	0	25,219	3,400,000	722,887			500,000	23,860
New Construction	14.	0	173,001	9,000,000	8,500,000	0	0	2,091,412	
Other	15.	1,400,296	1,327,197	100,000	441,706	0	0	0	
Total (lines 13-15)	16.	1,400,296	1,525,417	12,500,000	9,664,593	0	0	2,591,412	23,860

**Funds 610, 630, 695, and 620**

1. New construction cost per square foot	\$	242
2. Land acquisition costs	\$	156,520

CAPITAL ASSETS AS OF JUNE 30, 2019	
Land and Improvements	\$19,115,847
Buildings and Improvements	\$96,381,457
Furniture, Equipment, Vehicles, and Technology	\$6,569,776
Construction in Progress	\$354,814
<b>Total</b>	<b>\$122,421,894</b>

**FEDERAL AND STATE PROJECTS**

**FEDERAL PROJECTS**

100-130 ESEA Title I - Helping Disadvantaged Children  
 140-150 ESEA Title II - Prof. Development and Technology  
 160 ESEA Title IV - 21st Century Schools  
 170-180 ESEA Title V - Promote Informed Parent Choice  
 190 ESEA Title III - Limited English & Immigrant Students  
 200 ESEA Title VII - Indian Education  
 210 ESEA Title VI - Flexibility and Accountability  
 220 IDEA Part B  
 230 Johnson-O'Malley  
 240 Workforce Investment Act  
 250 AEA-Adult Education  
 260-270 Vocational Education - Basic Grants  
 280 ESEA Title X - Homeless Education  
 290 Medicaid Reimbursement  
 374 E-Rate  
 378 & 699 Impact Aid and Federal Impact Aid (Construction)  
 300-399 Other Federal Projects (Besides E-Rate & Impact Aid)  
**Total Federal Project Funds (lines 1-17)**

	BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS (1)	EXPENDITURES		ENDING FUND BALANCE
	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
1.	3,420	869,750	(46,653)	1,501,931	961,054	(134,537)
2.	(46,398)	123,842	(4,667)	145,097	112,163	(39,386)
3.	(11,225)	64,793	(3,200)	81,752	72,678	(22,310)
4.	0	0	0	0	0	0
5.	(39,776)	88,771	0	122,457	54,448	(5,453)
6.	0	0	0	0	0	0
7.	0	0	0	0	0	0
8.	(13,787)	579,646	(30,581)	867,263	652,418	(117,140)
9.	0	0	0	0	0	0
10.	0	0	0	0	0	0
11.	0	0	0	0	0	0
12.	0	0	0	0	0	0
13.	0	0	0	0	0	0
14.	1,472,580	408,621	0	1,737,941	394,395	1,486,806
15.	277,654	428,559	0	400,000	526,476	179,737
16.	0	0	0	0	0	0
17.	0	0	0	0	0	0
18.	1,642,468	2,563,982	(85,101)	4,856,441	2,773,632	1,347,717

**STATE PROJECTS**

400 Vocational Education  
 410 Early Childhood Block Grant  
 420 Ext. School Yr. - Pupils with Disabilities  
 425 Adult Basic Education  
 430 Chemical Abuse Prevention Programs  
 435 Academic Contests  
 450 Gifted Education  
 456 College Credit Exam Incentives  
 457 Results-based Funding  
 460 Environmental Special Plate  
 465-499 Other State Projects  
**Total State Project Funds (lines 19-29)**

19.	0	0	0	0	0	0
20.	0	0	0	0	0	0
21.	0	0	0	0	0	0
22.	0	0	0	0	0	0
23.	0	0	0	0	0	0
24.	0	0	0	0	0	0
25.	0	3,799	0	0	3,799	0
26.	0	0	0	0	0	0
27.	0	0	0	0	0	0
28.	0	0	0	0	0	0
29.	40,620	738,903	(9,160)	437,319	696,873	73,490
30.	40,620	742,702	(9,160)	437,319	700,672	73,490

**Total Federal and State Projects (lines 18 and 30)**

31.	1,683,088	3,306,684	(94,261)	5,293,760	3,474,304	1,421,207
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(1) In accordance with the USFR Chart of Accounts, the Impact Aid Fund may transfer monies (object code 6930) to the M&O and Teacherage Funds; the Impact Aid Fund may also receive transfers-in (object code 5200) from the Impact Aid Revenue Bond Building and Impact Aid Revenue Bond Debt Service Funds; all other Federal Projects Funds may not receive any transfers-in and may only make transfers-out to the Indirect Costs Fund based on an approved indirect cost rate (object code 6910) and for any interest on federal program monies the district is not required to revert and chooses to transfer to the Indirect Cost Fund (object code 6930).

		BEGINNING FUND BALANCE	REVENUES	NET OTHER FINANCING SOURCES AND USES INCLUDING TRANSFERS	EXPENDITURES		ENDING FUND BALANCE
		ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	ACTUAL
<b>OTHER FUNDS</b>							
020 Instructional Improvement	1.	365,683	217,747		580,000	475,910	107,520
050 County, City, and Town Grants	2.	10,124	8,525	0	20,000	9,980	8,669
071 Structured English Immersion (1)	3.	0	0	0	0	0	0
072 Compensatory Instruction (1)	4.	0	0	0	0	0	0
500 School Plant	5.	10,518	2,760	0	15,000	13,277	1
515 Civic Center	6.	(2,727)	127,539	0	40,000	23,804	101,008
520 Community School	7.	58,344	485,739	0	500,000	516,795	27,288
525 Auxiliary Operations	8.	95,214	144,273	0	130,000	123,311	116,176
526 Extracurricular Activities Fees Tax Credit	9.	56,472	40,186	0	50,000	34,111	62,547
530 Gifts and Donations	10.	99,037	107,878	0	110,000	99,831	107,084
535 Career & Tech. Ed. & Voc. Ed. Projects	11.	0	0	0	0	0	0
540 Fingerprint	12.	0	3,618	0	5,000	3,618	0
545 School Opening	13.	0	0	0	0	0	0
550 Insurance Proceeds	14.	0	0	36,001	36,000	36,001	0
555 Textbooks	15.	1,760	670	0	2,500	239	2,191
565 Litigation Recovery	16.	0	92	0	1,000	92	0
570 Indirect Costs	17.	67,872	22,020	94,261	100,000	129,430	54,723
575 Unemployment Insurance	18.	388,260	0	0	15,000	9,836	378,424
580 Teacherage	19.	0	0	0	0	0	0
585 Insurance Refund	20.	0	0	0	0	0	0
590 Grants and Gifts to Teachers	21.	0	0	0	0	0	0
595 Advertisement	22.	9,288	13,500	0	20,000	4,114	18,674
596 Career Technical Education	23.	0	0	0	0	0	0
639 Impact Aid Revenue Bond Building	24.	0	0	0	0	0	0
650 Gifts and Donations—Capital	25.	1,459,462	43,794	0	1,600,000	23,500	1,479,756
660 Condemnation	26.	0	0	0	0	0	0
665 Energy and Water Savings	27.	0	0	0	0	0	0
686 Emergency Deficiencies Correction	28.	0	0	0	0	0	0
691 Building Renewal Grant	29.	(383,025)	585,572	0	250,000	225,347	(22,800)
695 New School Facilities	30.	0	0	0	0	0	0
720 Impact Aid Revenue Bond Debt Service	31.	0	0	0	0	0	0
850 Student Activities	32.	45,514	45,144	0	0	39,998	50,660
Other 850	33.	0	0	0	100,000	0	0
<b>INTERNAL SERVICE FUNDS 950-989</b>							
9__ Self Insurance	1.			0	0		0
955 Intergovernmental Agreements	2.			0	0		0
9__ OPEB	3.			0	0		0
980 Warehouse	4.	115,667	0	0	0	0	115,667

Instructional Improvement Fund 020	BUDGET	ACTUAL
Expenditures		
Teacher Compensation Increases	0	0
Class Size Reduction	210,000	149,216
Dropout Prevention Programs	0	0
Instructional Improvement Programs	370,000	326,694
Total Expenditures (lines 1-4)	580,000	475,910
Total Expenditures from the Accounting Data		475,910

(1) Actual Revenues and Actual Expenditures should agree with Supplement, Fund 071—line 13 and Fund 072—line 26.

DISTRICT NAME Buckeye Elementary School District

COUNTY Maricopa

CTDS NUMBER 070433000

**A. Bonds and Short-term Debt**

1. Bonds Outstanding, July 1, 2018	\$19,895,000	1.
2. Bonds issued during FY 2019	10,575,000	2.
3. Bonds retired during FY 2019	(1,110,000)	3.
4. Bonds Outstanding, June 30, 2019	\$29,360,000	4.
5. Short-term Debt Outstanding, July 1, 2018	\$0	5.
6. Short-term Debt Outstanding, June 30, 2019	\$1,259,000	6.

**B. District Assessed Valuation and Other District Information**

1. FY 2019 Assessed Valuations and Tax Rates			
a. Primary	\$213,016,234	Tax Rate	2.7810
b. Secondary	\$213,016,234	Tax Rate	2.8859
2. Number of Schools			7
3. Actual Days in Session			178
4. Area of School District (Square Miles)			210

(Report this WHETHER OR NOT district changed boundaries in FY 2019)

**C. County Approved Liabilities incurred in excess of district budget (A.R.S. §15-907)**

	M & O	Unrestricted Capital Outlay	
1. Destruction or damage	0	0	1.
2. Excessive/unexpected legal expenses	0	0	2.
3. Mitigation or removal of health or safety hazard	0	0	3.

**D. Current Expenditures by Category**

1. Classroom Instruction excl. Supplies (Function 1000, except line 2 amount)	\$20,721,648
2. Classroom Supplies (Function 1000, Object Code 6600)	\$1,176,858
3. Administration (Functions 2300, 2400, 2500, & 2900)	\$5,376,167
4. Support Services—Students (Function 2100)	\$3,698,258
5. All Other Support Services & Operations (Functions 2200, 2600, 2700, 3100, & 3400)	\$12,320,796
6. Total Current Expenditures	\$43,293,727
7. Total Current Expenditures from Federal Funds, excluding those funds intended to replace local tax revenues (e.g., impact aid funds)	\$1,798,363
8. Total Current Expenditures from State and Local Funds, including those funds intended to replace local tax revenues (e.g., impact aid funds)	\$41,495,364

E. Total salaries and benefits expenditures related to an agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act \$0

F. Rewards, Discounts, Incentives, and Other Financial Consideration Received from Credit Card Companies (A.R.S. §35-391) \$8,301

**G. Cash and Investments held at June 30, 2019**

1. Sinking funds	\$0
2. Bond funds	\$0
3. Other funds, except for any employee retirement funds	\$0

**H. AVERAGE TEACHER SALARY (A.R.S. §15-903.E)**

1. Average salary of all teachers employed in FY 2019	\$50,340
2. Average salary of all teachers employed in FY 2018	\$45,058
3. Increase in average teacher salary from prior year	\$5,282
4. Percentage increase	11.7%

Comments on Average Salary Calculation (Optional):

Teachers include the Prop 301 definition of teacher; salaries include all base pay amounts and all Prop 301 payouts.

Traditionally, insurance benefits costs for all eligible staff (including medical, dental, vision, and life) have been fully covered by the District. Any increases to these benefit costs from year to year are not a part of the calculations above. For FY 2019 the total amount of these costs are \$8,003 per staff member.

The average salary for continuing teachers (District teachers in both FY 2018 and FY 2019) increased by \$5,655 (12.6%) from \$44,920 to \$50,575. The amounts above include all teachers.



**A. ENROLLMENT OF GIFTED PUPILS BY GRADE (A.R.S. §15-779.02)**

Areas of Identification [A.R.S. §15-203(A)(15)]

	GRADE													
	K	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1. Quantitative Reasoning	0	1	1	5	7	5	9	12	8	0	0	0	0	48
2. Verbal Reasoning	0	3	3	9	8	6	10	6	17	0	0	0	0	62
3. Nonverbal Reasoning	0	5	7	16	31	11	28	36	46	0	0	0	0	180
4. Total Duplicated Enrollment (lines 1-3)	0	9	11	30	46	22	47	54	71	0	0	0	0	290

**B. M&O SPECIAL EDUCATION PROGRAMS BY TYPE**

(A.R.S. § 15-761)

	PROGRAM 200 & 300 BUDGET	PROGRAM 200 & 300 ACTUAL
1. Total All Disability Classifications	7,149,000	7,114,184
2. Gifted Education	48,000	60,370
3. Remedial Education	38,000	14,221
4. ELL Incremental Costs	73,000	70,556
5. ELL Compensatory Instruction	0	0
6. Vocational and Technological Education (non-CTED)	0	0
7. Career Education	0	0
8. Career Technical Education (CTED programs in 300 rang	0	0
9. Total (lines 1-8)	7,308,000	7,259,331
10. IEP required pupil transportation costs coded within Program 400		629,111

**C. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR GIFTED PUPILS (ELEMENTARY, SECONDARY, AND TOTAL)**

Actual Expenditures for all Gifted Programs:

K-8	\$ 60,370
9-12	\$ 0
Total	\$ 60,370

**D. EXPENDITURES FOR AUDIT SERVICES**

	BUDGET	ACTUAL
1. Nonfederal Audit Expenditures - M&O Fund	6350	38,059
2. Federal Audit Expenditures - All Funds	6330	1,876

**E. MAINTENANCE AND OPERATION FUND EXPENDITURES FOR PERFORMANCE PAY (A.R.S. §15-920)**

Actual Expenditures made in FY 2019 \$ 0

**F. TUITION**

**Type 03 Districts Only**

- Tuition to Other Arizona Districts for **high school students only** (objects 6561 & 6565)
- Tuition to Other Arizona Districts for all other students (objects 6561)
- Tuition to Out-of-State Districts for **high school students only** (objects 6562 & 6565)
- Tuition to Out-of-State Districts for all other students (objects 6562)

**Non-Type 03 Districts**

- Tuition to Other Arizona Districts (object 6561)
- Tuition to Out-of-State Districts (object 6562)

**All Districts**

- Tuition to Private Schools (object 6563)
- Tuition to Ed Services\Coops\IGAs (object 6564)
- Tuition Other (object 6569) (1)
- Total (lines 1-9)

Tuition Expenditures			
Operations	Capital	Debt	Total
			0
			0
			0
			0
353,469	0		353,469
0	0		0
57,840	0		57,840
0	0		0
16,959	0		16,959
428,268	0	0	428,268

(1) Tuition paid to the State and other governmental organizations, such as the Arizona School for the Deaf and Blind, as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying district.

ADDITIONAL INFORMATION FOR NATIONAL PUBLIC EDUCATION FINANCIAL SURVEY (NPEFS) REPORTING

Funds 001-799 (excluding 575)	Programs 100-630										Programs 700-900	Total
	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Property 6700	Dues and Fees 6810	Judgments Against a District 6820	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	Miscellaneous 6890	All Object Codes (excluding 6900)	
1000 Instruction	15,121,539	4,654,881	1,186,898	1,177,656	1,003,448	4,075				96,531	429,371	23,674,399
2000 Support Services												
2100 Students	2,290,077	743,642	581,354	78,956	41,010	1,743				13,680	92,689	3,843,151
2200 Instructional Staff	1,525,377	457,351	459,557	70,157	19,318	10,900				285	4,320	2,547,265
2300 General Administration	1,393,547	280,932	156,047	16,183	40,872	34,834	0			0	0	1,922,415
2400 School Administration	1,566,894	514,979	1,270	20,492	13,448	6,984				700	138,361	2,263,128
2500, 2900 Central Services, Other	613,628	219,585	536,314	43,268	96,375	28,630			0	0	1,550	1,539,350
2600 Operation and Maintenance of Plant	932,248	330,086	1,979,176	1,276,291	203,399	0				0	115,647	4,836,847
2700 Student Transportation	932,718	337,368	93,477	193,895	773,894	450				0		2,331,802
3000 Operation of Noninstructional Services												
3100 Food Service Operations	893,338	326,539	87,691	2,458,684	35,329	0				0	212	3,801,793
3200 Enterprise Operations	0	0	0	0	0	0				0	0	0
3300 Community Services Operations											321,369	321,369
3400 Bookstore Operations	0	0	0	0	0	0				0	0	0
4000 Facilities Acquisition and Construction	73,473	15,572	1,300,768	5,392	11,069	0				0	43,935	1,450,209
5000 Debt Service								9,581,950	868,319		0	10,450,269
Total (lines 1-14)	25,342,839	7,880,935	6,382,552	5,340,974	2,238,162	87,616	0	9,581,950	868,319	111,196	1,147,454	58,981,997

Teacher Salaries (Funds 001-799 excluding 575, Function 1000)

	Certified Teachers (in Object 6100)	Certified Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)
1. Regular Education (Programs 100, 280, 520, and 550)	9,370,115	14,210	167,700	319,169
2. Special Education (Programs 200-230, 250, 512, 514, and 515)	1,618,897	210	0	207,629
3. Vocational Education and CTED (Programs 270, 300-399, and 540)	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	1,386,834	0	0	5,327
5. Cocurricular Activities, Athletics, and Other (Program 600-630)	200,440	0	0	0

Other Items (Funds 001-799, excluding 575)

6. Textbooks used for Instruction (Function 1000, Object 6640)	1,017,870
7. Number of FTE-Certified Teachers	253
8. Number of FTE-Contract Teachers	5

Utilities and Energy Detail (Funds 001-799 excluding 575, Only Function 2600)

1. 6410-6411 Utility Services	544,724
2. 6620-6629 Energy	1,048,853

CTED Districts Only (Funds 001-799 excluding 575, All Functions)

1. 6591 Services Purchased from Other Arizona Districts	0
2. 6870 Pass-through Payments	0
3. 6880 Sub-awards	0

Programs 700-900 Expenditure Detail (Funds 001-799, excluding 575)

	Property 6700	All Other (excluding 6900)	Total
1. Program 700	0	0	0
2. Program 800	0	0	0
3. Program 900	49,293	1,098,160	1,147,454
4. Total (lines 1-3)	49,293	1,098,160	1,147,454

Property Detail for Function 4000 (Funds 001-799, excluding 575)

1. 6710 Land and Improvements	0
2. 6720 Buildings and Improvements	0
3. 6731-39 Equipment	38,429
4. Total (lines 1-3)	38,429
5. 6450 Construction	945,417

Technology (Funds 001-799 excluding 575, All Functions)

1. 6531 Telecommunications	241,423
2. 6650 Supplies-Technology-Related	37,552
3. 6737-38 Technology-Related Hardware & Software (less than \$5,000)	1,092,746
4. Subtotal (Lines 1-3)	1,371,721
5. 6739 Technology-Related Hardware & Software (\$5,000 or more)	60,110

SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT

CTDS NUMBER

070433000

I certify that the Annual Financial Report of Buckeye Elementary School District, Maricopa County, for fiscal year 2019 was approved by the Governing Board on October 14, 2019, and that the complete Annual Financial Report may be reviewed by contacting CJ Beckstrom at the District Office, telephone (623) 925-3400, during normal business hours.

Avg. Daily Membership

2018

2019

Attending 5,141.113

4,777.744

2019 Tax Rates:

Primary

Secondary

2.7810

2.8859

Rev. 9/19 Arizona Department of Education and Auditor General

President of the Governing Board

Fund/Program	Beginning Fund Balance	Revenues	Net Other Financing Sources and Uses Including Transfers	Budgeted Expenditures	Actual Expenditures	Ending Fund Balance
Regular Education				24,096,693	22,862,113	
Special Education				7,308,000	7,259,331	
Pupil Transportation				1,591,000	1,514,836	
Desegregation				1,608,921	1,663,222	
Dropout Prevention Programs				0	0	
Joint Career & Tech. Ed. & Voc. Ed. Center				0	0	
K-3 Reading Program				192,200	306,511	
Maintenance and Operation Total	1,689,287	33,437,326	0	34,796,814	33,606,013	1,520,600
Classroom Site Funds	863,044	2,349,823		3,175,720	2,342,556	870,311
Instructional Improvement	365,683	217,747		580,000	475,910	107,520
Unrestricted Capital Outlay	1,688,615	791,948	0	3,194,608	2,504,714	(24,151)
Adjacent Ways	1,242,924	1,819,160	0	2,591,412	214,295	2,847,789
Bond Building	1,722,310	0	11,163,954	12,500,000	9,867,975	3,018,289
Other Capital Funds	0	0	0	0	0	0
New School Facilities	0	0	0	0	0	0
Federal Projects	1,642,468	2,563,982	(85,101)	4,856,441	2,773,632	1,347,717
State Projects	40,620	742,702	(9,160)	437,319	700,672	73,490
County, City, and Town Grants	10,124	8,525	0	20,000	9,980	8,669
Structured English Immersion	0	0	0	0	0	0
Compensatory Instruction	0	0	0	0	0	0
School Plant Fund	10,518	2,760	0	15,000	13,277	1
Food Service	456,592	3,710,889	0	3,800,000	3,771,146	396,335
Civic Center	(2,727)	127,539	0	40,000	23,804	101,008
Community School	58,344	485,739	0	500,000	516,795	27,288
Auxiliary Operations	95,214	144,273	0	130,000	123,311	116,176
Extracurricular Activities Fees	56,472	40,186	0	50,000	34,111	62,547
Gifts and Donations	1,558,499	151,672	0	1,710,000	123,331	1,586,840
Career & Tech. Ed. & Voc. Ed. Projects	0	0	0	0	0	0
Fingerprint	0	3,618	0	5,000	3,618	0
School Opening	0	0	0	0	0	0
Insurance Proceeds	0	0	36,001	36,000	36,001	0
Textbooks	1,760	670	0	2,500	239	2,191
Litigation Recovery	0	92	0	1,000	92	0
Indirect Costs	67,872	22,020	94,261	100,000	129,430	54,723
Unemployment Insurance	388,260	0	0	15,000	9,836	378,424
Teacherage	0	0	0	0	0	0
Insurance Refund	0	0	0	0	0	0
Grants and Gifts to Teachers	0	0	0	0	0	0
Advertisement	9,288	13,500	0	20,000	4,114	18,674
Career Technical Education	0	0	0	0	0	0
Impact Aid Revenue Bond Building	0	0	0	0	0	0
Debt Service	1,526,551	2,247,930	0	2,074,000	1,777,269	1,997,212
Emergency Deficiencies Correction	0	0	0	0	0	0
Building Renewal Grant	(383,025)	585,572	0	250,000	225,347	(22,800)
Impact Aid Rev. Bond Debt Service	0	0	0	0	0	0
Student Activities	45,514	45,144			39,998	50,660
Self-Insurance	0	0	0	0	0	0
Intergovernmental Agreements	0	0	0	0	0	0
OPEB	0	0	0	0	0	0
Other Funds	115,667	0	0	100,000	0	115,667

**FOOD SERVICE**

**BEGINNING FUND BALANCE (1)  
REVENUES**

	FUND 510	
	ACTUAL	
1. BEGINNING FUND BALANCE (1)	456,592	1.
2. 1500 Investment Income	3,114	2.
3. 1600 Food Service	61,141	3.
4. Other Local 4300	5,000	4.
5. 4500 Restricted Revenue Rec. from Fed. Gov.	3,345,995	5.
6. 4900 Revenue for/on Behalf of the District	295,639	6.
7. <b>TOTAL REVENUE</b> (lines 2-6)	3,710,889	7.
8. 5000 Other Financing Sources and Fund Transfers-In	0	8.
9. <b>TOTAL AVAILABLE</b> (lines 1, 7, and 8)	4,167,481	9.

A. Number of operating months 12

**B. Number of Meals Served**

	BREAKFASTS	LUNCHES/ SUPPERS	A LA CARTE*	SNACKS
1. Served at District Locations				
a. Reimbursable Meals Only	769,608.00	853,738.00	18,264.76	45,576.00
b. Program Adults/Adult Workers	18,714.00	6,840.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00
2. Served at Other Locations				
a. Reimbursable Meals Only	0.00	0.00	0.00	0.00
b. Program Adults/Adult Workers	0.00	0.00	0.00	0.00
c. Other	0.00	0.00	0.00	0.00

\* Divide all revenues from a la carte sales by the free lunch reimbursement rate received.

**C. Meal Prices**

	P-6	7-8	9-12	Adult
1. Reduced breakfast	0.00	0.00	0.00	
2. Reduced lunch	0.00	0.00	0.00	
3. Reduced snack	0.00	0.00	0.00	
4. Paid breakfast	0.00	0.00	0.00	1.75
5. Paid lunch	0.00	0.00	0.00	3.00
6. Paid snack	0.00	0.00	0.00	0.00

**D. Special Milk Program**

Charge to children per ½ pint milk unit	\$0.00
Number of ½ pint milk units served to children	0

**EXPENDITURES**

10. 6150 Classified Salaries	
11. 6200 Employee Benefits	
12. 6400 Purchased Property Services	
13. 6570 Food Service Management	
14. 6591 Services Purchased from Other AZ Districts	
15. 6610 General Supplies (Nonfood Items)	
16. 6620 Energy	
17. 6631 USDA Commodities (Excluding Freight)	
18. 6632 USDA Commodities (Freight Only)	
19. 6633 Other Food	
20. 6634 Storage Costs for USDA Commodities	
21. 6700 Property (Excluding 6731-39)	
22. 6731-32, 6734-35, 6737-38 Furniture & Equipment, Vehicles, & Tech. costing under \$5,000	
23. 6733, 6736, 6739 Furniture & Equipment, Vehicles, & Tech. costing \$5,000 or more	
24. Other Expenditures <u>6330, 6340, 6360, 6550, 6580, 6581, 6630, 6650, 6810</u>	
25. <b>TOTAL EXPENDITURES</b> (lines 10-24)	
26. 6910 Indirect Costs Transfers-Out	
27. 6900 Other Financing Uses and Fund Transfers-Out (excluding Indirect Costs Transfers-Out)	
28. <b>TOTAL EXPENDITURES &amp; OTHER USES</b> (lines 25-27)	
29. <b>ENDING FUND BALANCE</b> (line 9 minus line 28) (1)	

(1) Includes Food Service Fund revolving account cash balance of

FOOD SERVICE FUND 510		M&O EXPENDITURES FUND 001	CAPITAL EXPENDITURES FUND 610
BUDGET	ACTUAL	ACTUAL	ACTUAL
10.	930,577	0	0
11.	347,603	0	0
12.	19,101	37,307	0
13.	0	0	
14.	0	0	
15.	166,904	0	0
16.	0	342,652	
17.	295,639		
18.	4,358		
19.	1,961,893		
20.	132		
21.			0
22.	7,329		0
23.	0		0
24.	37,610	6,664	0
25.	3,800,000	3,771,146	386,624
26.	0		
27.	0		
28.	3,771,146		
29.	396,335		

**E. Detail of Food Service Management Company Expenditures**

Classified Salaries	0
Employee Benefits	0
Supplies and Materials (Nonfood)	0
Food	0
Management Fee	0
Other	0
Total (must equal total of amounts on line 13 above)	0

\$0 at 7/1/18 or \$0 at 6/30/19, as applicable.

**FY 2019 ANNUAL FINANCIAL REPORT**  
**School District K-3 Reading Program A.R.S. §15-211 (B)**

DUE DATE: October 1, 2019

Maintenance & Operation Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	TOTALS			% Increase/ Decrease in Actual
						FY 2019 Budget	FY 2019 Actual	Prior Year Actual	
<b>Funding Generated by the K-3 Support Level Weight</b>									
1000 Instruction	328,064	104,304	0	0	0	432,368	432,368	405,331	6.7%
2000 Support Services									
2100 Students	0	0	0	0	0	0	0	0	0.0%
2200 Instruction	0	0	0	0	0	0	0	0	0.0%
2300 General Administration	0	0	0	0	0	0	0	0	0.0%
2400 School Administration	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	0	0	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Total (lines 1-10)	328,064	104,304	0	0	0	432,368	432,368	405,331	6.7%
<b>550 K-3 Reading Program</b>									
1000 Instruction	212,689	61,277	0	0	0	192,200	273,966	50,680	440.6%
2000 Support Services									
2100 Students	0	0	0	0	0	0	0	0	0.0%
2200 Instruction	29,321	3,224	0	0	0	0	32,545	96,653	-66.3%
2300 General Administration	0	0	0	0	0	0	0	14,247	-100.0%
2400 School Administration	0	0	0	0	0	0	0	0	0.0%
2500 Central Services	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation	0	0	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0.0%
Total (lines 12-21) (should agree to AFR, page 2, line 32)	242,010	64,501	0	0	0	192,200	306,511	161,580	89.7%

Unrestricted Capital Outlay Fund	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	TOTALS			% Increase/ Decrease in Actual
							FY 2019 Budget	FY 2019 Actual	Prior Year Actual	
<b>Funding Generated by the K-3 Support Level Weight</b>										
1000 Instruction	0	0	0			0	0	0	0	0.0%
2000 Support Services	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	0		0			0	0	0	0	0.0%
5000 Debt Service				0	0		0	0	0	0.0%
Total (lines 23-27)	0	0	0	0	0	0	0	0	0	0.0%
<b>550 K-3 Reading Program</b>										
1000 Instruction	0	0	0			0	96,044	0	118,523	-100.0%
2000 Support Services	0	0	0			0	0	0	0	0.0%
3000 Operation of Noninstructional Services	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	0		0			0	0	0	0	0.0%
5000 Debt Service				0	0		0	0	0	0.0%
Total (lines 29-33) (should agree to AFR, page 4, footnote (2))	0	0	0	0	0	0	96,044	0	118,523	-100.0%

FISCAL YEAR 2019 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Number of individual school reports 7

Maintenance and Operation (M&O) Fund Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	509,368	179,758	5,064	0	0	808,831	694,190	695,310	-0.2%
2000 Support Services									
2100 Students 2.	61,227	34,515	0	0	0	78,576	95,742	59,331	61.4%
2200 Instructional Staff 3.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 4.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 5.	183,639	82,384	0	0	0	248,696	266,023	241,181	10.3%
2500 Central Services 6.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	0	0.0%
2900 Other 8.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 1-9) 10.	754,233	296,657	5,064	0	0	1,136,103	1,055,955	995,822	6.0%
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services									
2100 Students 12.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 13.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 14.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 15.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 16.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	0	0.0%
2900 Other 18.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.	455,017	152,250	0	0	0	472,818	607,267	682,473	-11.0%
2000 Support Services									
2100 Students 23.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 24.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 25.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 26.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 27.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation 29.	0	0	0	0	0	0	0	0	0.0%
2900 Other 30.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 22-31) 32.	455,017	152,250	0	0	0	472,818	607,267	682,473	-11.0%

FISCAL YEAR 2019 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Fund (Concluded) Expenditures	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.	0	0	0	0	0	0	0	0	0.0%
2000 Support Services									
2100 Students 34.	0	0	0	0	0	0	0	0	0.0%
2200 Instructional Staff 35.	0	0	0	0	0	0	0	0	0.0%
2300 General Administration 36.	0	0	0	0	0	0	0	0	0.0%
2400 School Administration 37.	0	0	0	0	0	0	0	0	0.0%
2500 Central Services 38.	0	0	0	0	0	0	0	0	0.0%
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0	0	0.0%
2700 Student Transportation 40.	0	0	0	0	0	0	0	0	0.0%
2900 Other 41.	0	0	0	0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0	0	0.0%
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0%
<b>Total M&amp;O Fund Desegregation (lines 10, 20, 21, 32, &amp; 43) (must agree to AFR page 2, line 26) 44.</b>	1,209,250	448,907	5,064	0	0	1,608,921	1,663,222	1,678,295	-0.9%

- The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c) 8/21/1998
- The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J)(3)(d) 1/1/2001
- An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) \_\_\_\_\_
- Number of students who participate in desegregation activities. A.R.S. §15-910(J)(3)(f) \_\_\_\_\_

**Desegregation Revenues A.R.S. §15-910(J)(3)(a), & (j):**

Tax Levy:	\$ 1,608,921
Other (description): _____	\$ _____
Other (description): _____	\$ _____
Other (description): _____	\$ _____

**Employees Needed to Conduct Desegregation Activities A.R.S. §15-910(J)(3)(h)**

Teachers	Administrators	Others	Total
21	-	10	31

The amounts above should be the actual number of positions required.

FISCAL YEAR 2019 DISTRICTWIDE DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Unrestricted Capital Outlay (UCO) Fund	Expenditures	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual
								Budget	Actual	Prior Year Actual	
<b>511 Desegregation - Regular Education</b>											
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%
5000 Debt Service	49.				0	0		0	0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%
<b>512 Desegregation - Special Education</b>											
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%
5000 Debt Service	55.				0	0		0	0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0	0	0.0%
<b>514 Desegregation - ELL Incremental Costs</b>											
1000 Classroom Instruction	58.										
2000 Support Services	59.										
3000 Operation of Noninstructional Services	60.										
4000 Facilities Acquisition & Construction	61.										
5000 Debt Service	62.										
Subtotal (lines 58-62)	63.										
<b>515 Desegregation - ELL Compensatory Instruction</b>											
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%
5000 Debt Service	68.				0	0		0	0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%
<b>Total UCO Fund Desegregation (lines 50, 56, 57, 63, &amp; 69) (Include in Fund 610 AFR page 4, lines 2-9)</b>	70.	0	0	0	0	0	0	0	0	0	0.0%



Fiscal Year 2019 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]

Impact Aid (IA) Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures									
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction 1.	0	0	0	0	0	0	0	0	0.0% 1.
2000 Support Services									
2100 Students 2.	0	0	0	0	0	0	0	0	0.0% 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	0	0.0% 3.
2300 General Administration 4.	0	0	0	0	0	0	0	0	0.0% 4.
2400 School Administration 5.	0	0	0	0	0	0	0	0	0.0% 5.
2500 Central Services 6.	0	0	0	0	0	0	0	0	0.0% 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	0	0.0% 7.
2900 Other 8.	0	0	0	0	0	0	0	0	0.0% 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	0	0.0% 9.
Subtotal (lines 1-9) 10.	0	0	0	0	0	0	0	0	0.0% 10.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	0	0.0% 11.
2000 Support Services									
2100 Students 12.	0	0	0	0	0	0	0	0	0.0% 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	0	0.0% 13.
2300 General Administration 14.	0	0	0	0	0	0	0	0	0.0% 14.
2400 School Administration 15.	0	0	0	0	0	0	0	0	0.0% 15.
2500 Central Services 16.	0	0	0	0	0	0	0	0	0.0% 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	0	0.0% 17.
2900 Other 18.	0	0	0	0	0	0	0	0	0.0% 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	0	0.0% 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	0	0.0% 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	0	0.0% 21.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction 22.	0	0	0	0	0	0	0	0	0.0% 22.
2000 Support Services									
2100 Students 23.	0	0	0	0	0	0	0	0	0.0% 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	0	0.0% 24.
2300 General Administration 25.	0	0	0	0	0	0	0	0	0.0% 25.
2400 School Administration 26.	0	0	0	0	0	0	0	0	0.0% 26.
2500 Central Services 27.	0	0	0	0	0	0	0	0	0.0% 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	0	0.0% 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	0	0.0% 29.
2900 Other 30.	0	0	0	0	0	0	0	0	0.0% 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	0	0.0% 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0	0	0.0% 32.

**Fiscal Year 2019 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]**

IA Fund	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals			% Increase/ Decrease in Actual
						Budget	Actual	Prior Year Actual	
M&O-Type Expenditures (Concluded)									
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction 33.	0	0	0	0	0	0	0	0	0.0% 33.
2000 Support Services									
2100 Students 34.	0	0	0	0	0	0	0	0	0.0% 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0	0	0.0% 35.
2300 General Administration 36.	0	0	0	0	0	0	0	0	0.0% 36.
2400 School Administration 37.	0	0	0	0	0	0	0	0	0.0% 37.
2500 Central Services 38.	0	0	0	0	0	0	0	0	0.0% 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0	0	0.0% 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0	0	0.0% 40.
2900 Other 41.	0	0	0	0	0	0	0	0	0.0% 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0	0	0.0% 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0	0	0.0% 43.
<b>IA Fund-M&amp;O-Type Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	0	0	0	0	0	0	0	0	0.0% 44.

**Fiscal Year 2019 Districtwide Impact Aid Fund Desegregation Expenditures [A.R.S. §§15-910(J) and 15-905(R)]**

IA Fund		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals			% Increase/ Decrease in Actual	
								Budget	Actual	Prior Year Actual		
<b>Capital-Type Expenditures</b>												
<b>511 Desegregation - Regular Education</b>												
1000 Classroom Instruction	45.	0	0	0			0	0	0	0	0.0%	45.
2000 Support Services	46.	0	0	0		0	0	0	0	0	0.0%	46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0	0	0.0%	47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0	0	0.0%	48.
5000 Debt Service	49.				0	0		0	0	0	0.0%	49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0	0	0.0%	50.
<b>512 Desegregation - Special Education</b>												
1000 Classroom Instruction	51.	0	0	0			0	0	0	0	0.0%	51.
2000 Support Services	52.	0	0	0		0	0	0	0	0	0.0%	52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0	0	0.0%	53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0	0	0.0%	54.
5000 Debt Service	55.				0	0		0	0	0	0.0%	55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0	0	0.0%	56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0	0	0.0%	57.
<b>514 Desegregation - ELL Incremental Costs</b>												
1000 Classroom Instruction	58.											58.
2000 Support Services	59.											59.
3000 Operation of Noninstructional Services	60.											60.
4000 Facilities Acquisition & Construction	61.											61.
5000 Debt Service	62.											62.
Subtotal (lines 58-62)	63.											63.
<b>515 Desegregation - ELL Compensatory Instruction</b>												
1000 Classroom Instruction	64.	0	0	0			0	0	0	0	0.0%	64.
2000 Support Services	65.	0	0	0		0	0	0	0	0	0.0%	65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0	0	0.0%	66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0	0	0.0%	67.
5000 Debt Service	68.				0	0		0	0	0	0.0%	68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0	0	0.0%	69.
<b>Total IA Fund Desegregation (lines 44, 50, 56, 57, 63, &amp; 69) (Include in Impact Aid Fund, AFR, page 5, Federal Projects, line 16)</b>	70.							0	0	0	0.0%	70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	212,487	75,850	4,670	0	0	366,623	293,007	1.
2000 Support Services								
2100 Students 2.	5,267	2,833	0	0	0	6,302	8,101	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	15,802	8,501	0	0	0	18,907	24,303	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	233,556	87,185	4,670	0	0	391,832	325,411	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	91,301	30,646	0	0	0	101,597	121,947	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	91,301	30,646	0	0	0	101,597	121,947	32.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	<b>324,857</b>	<b>117,831</b>	<b>4,670</b>	<b>0</b>	<b>0</b>	<b>493,429</b>	<b>447,358 44.</b>

Number of students who participate in desegregation activities 55

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.							0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	131,737	43,727	263	0	0	205,023	175,727	1.
2000 Support Services								
2100 Students 2.	22,674	11,622	0	0	0	29,326	34,296	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	52,553	22,713	0	0	0	72,655	75,267	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	206,964	78,062	263	0	0	307,004	285,290	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	227,631	78,277	0	0	0	204,053	305,908	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	227,631	78,277	0	0	0	204,053	305,908	32.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	434,596	156,339	263	0	0	511,057	591,198 44.

Number of students who participate in desegregation activities

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FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	100	-811	0	0	0	56,209	-711
2000 Support Services							
2100 Students 2.	4,694	2,717	0	0	0	6,302	7,411
2200 Instructional Staff 3.	0	0	0	0	0	0	0
2300 General Administration 4.	0	0	0	0	0	0	0
2400 School Administration 5.	14,081	8,151	0	0	0	18,907	22,233
2500 Central Services 6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0
2900 Other 8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0
Subtotal (lines 1-9) 10.	18,875	10,058	0	0	0	81,418	28,933
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0
2200 Instructional Staff 13.	0	0	0	0	0	0	0
2300 General Administration 14.	0	0	0	0	0	0	0
2400 School Administration 15.	0	0	0	0	0	0	0
2500 Central Services 16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0
2900 Other 18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0
2200 Instructional Staff 24.	0	0	0	0	0	0	0
2300 General Administration 25.	0	0	0	0	0	0	0
2400 School Administration 26.	0	0	0	0	0	0	0
2500 Central Services 27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0
2700 Student Transportation 29.	0	0	0	0	0	0	0
2900 Other 30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	18,875	10,058	0	0	0	81,418	28,933 44.

Number of students who participate in desegregation activities 50

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.							0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	37,822	14,389	0	0	0	53,986	52,211 1.
2000 Support Services							
2100 Students 2.	0	0	0	0	0	0	0 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	34,163	13,870	0	0	0	46,852	48,033 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	71,985	28,259	0	0	0	100,838	100,244 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0 32.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	71,985	28,259	0	0	0	100,838	100,244 44.

Number of students who participate in desegregation activities 37

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	48,287	17,270	0	0	0	0	65,557 1.
2000 Support Services							
2100 Students 2.	23,343	14,511	0	0	0	29,962	37,854 2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0 3.
2300 General Administration 4.	0	0	0	0	0	0	0 4.
2400 School Administration 5.	17,267	7,951	0	0	0	21,903	25,218 5.
2500 Central Services 6.	0	0	0	0	0	0	0 6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0 7.
2900 Other 8.	0	0	0	0	0	0	0 8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0 9.
Subtotal (lines 1-9) 10.	88,896	39,732	0	0	0	51,865	128,628 10.
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0 11.
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0 12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0 13.
2300 General Administration 14.	0	0	0	0	0	0	0 14.
2400 School Administration 15.	0	0	0	0	0	0	0 15.
2500 Central Services 16.	0	0	0	0	0	0	0 16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0 17.
2900 Other 18.	0	0	0	0	0	0	0 18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0 19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0 20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0 21.
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	34,329	10,597	0	0	0	65,334	44,926 22.
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0 23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0 24.
2300 General Administration 25.	0	0	0	0	0	0	0 25.
2400 School Administration 26.	0	0	0	0	0	0	0 26.
2500 Central Services 27.	0	0	0	0	0	0	0 27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0 28.
2700 Student Transportation 29.	0	0	0	0	0	0	0 29.
2900 Other 30.	0	0	0	0	0	0	0 30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0 31.
Subtotal (lines 22-31) 32.	34,329	10,597	0	0	0	65,334	44,926 32.



FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	123,226	50,328	0	0	0	117,199	173,554 44.

Number of students who participate in desegregation activities 34

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		
						Budget	Actual	
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 1.	78,934	30,146	131	0	0	64,724	109,212	1.
2000 Support Services								
2100 Students 2.	5,249	2,832	0	0	0	6,684	8,081	2.
2200 Instructional Staff 3.	0	0	0	0	0	0	0	3.
2300 General Administration 4.	0	0	0	0	0	0	0	4.
2400 School Administration 5.	15,747	8,493	0	0	0	20,053	24,240	5.
2500 Central Services 6.	0	0	0	0	0	0	0	6.
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0	7.
2900 Other 8.	0	0	0	0	0	0	0	8.
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0	9.
Subtotal (lines 1-9) 10.	99,931	41,471	131	0	0	91,461	141,533	10.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 11.	0	0	0	0	0	0	0	11.
2000 Support Services								
2100 Students 12.	0	0	0	0	0	0	0	12.
2200 Instructional Staff 13.	0	0	0	0	0	0	0	13.
2300 General Administration 14.	0	0	0	0	0	0	0	14.
2400 School Administration 15.	0	0	0	0	0	0	0	15.
2500 Central Services 16.	0	0	0	0	0	0	0	16.
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0	17.
2900 Other 18.	0	0	0	0	0	0	0	18.
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0	19.
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0	20.
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0	21.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 22.	101,755	32,731	0	0	0	101,834	134,486	22.
2000 Support Services								
2100 Students 23.	0	0	0	0	0	0	0	23.
2200 Instructional Staff 24.	0	0	0	0	0	0	0	24.
2300 General Administration 25.	0	0	0	0	0	0	0	25.
2400 School Administration 26.	0	0	0	0	0	0	0	26.
2500 Central Services 27.	0	0	0	0	0	0	0	27.
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0	28.
2700 Student Transportation 29.	0	0	0	0	0	0	0	29.
2900 Other 30.	0	0	0	0	0	0	0	30.
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0	31.
Subtotal (lines 22-31) 32.	101,755	32,731	0	0	0	101,834	134,486	32.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	201,686	74,202	131	0	0	193,295	276,019 44.

Number of students who participate in desegregation activities 39

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)	Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
							Budget	Actual
<b>511 Desegregation - Regular Education</b>								
1000 Classroom Instruction 45.	0	0	0			0	0	0 45.
2000 Support Services 46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services 47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction 48.	0		0			0	0	0 48.
5000 Debt Service 49.				0	0		0	0 49.
Subtotal (lines 45-49) 50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>								
1000 Classroom Instruction 51.	0	0	0			0	0	0 51.
2000 Support Services 52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services 53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction 54.	0		0			0	0	0 54.
5000 Debt Service 55.				0	0		0	0 55.
Subtotal (lines 51-55) 56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b> 57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>								
1000 Classroom Instruction 58.								
2000 Support Services 59.								
3000 Operation of Noninstructional Services 60.								
4000 Facilities Acquisition & Construction 61.								
5000 Debt Service 62.								
Subtotal (lines 58-62) 63.								
<b>515 Desegregation - ELL Compensatory Instruction</b>								
1000 Classroom Instruction 64.	0	0	0			0	0	0 64.
2000 Support Services 65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services 66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction 67.	0		0			0	0	0 67.
5000 Debt Service 68.				0	0		0	0 68.
Subtotal (lines 64-68) 69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b> 70.	0	0	0	0	0	0	0	0 70.

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Maintenance and Operation (M&O) Expenditures (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>511 Desegregation - Regular Education</b>							
1000 Classroom Instruction 1.	0	-814	0	0	0	62,266	-814
2000 Support Services							
2100 Students 2.	0	0	0	0	0	0	0
2200 Instructional Staff 3.	0	0	0	0	0	0	0
2300 General Administration 4.	0	0	0	0	0	0	0
2400 School Administration 5.	34,025	12,704	0	0	0	49,419	46,729
2500 Central Services 6.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 7.	0	0	0	0	0	0	0
2900 Other 8.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 9.	0	0	0	0	0	0	0
Subtotal (lines 1-9) 10.	34,025	11,890	0	0	0	111,685	45,915
<b>512 Desegregation - Special Education</b>							
1000 Classroom Instruction 11.	0	0	0	0	0	0	0
2000 Support Services							
2100 Students 12.	0	0	0	0	0	0	0
2200 Instructional Staff 13.	0	0	0	0	0	0	0
2300 General Administration 14.	0	0	0	0	0	0	0
2400 School Administration 15.	0	0	0	0	0	0	0
2500 Central Services 16.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 17.	0	0	0	0	0	0	0
2900 Other 18.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 19.	0	0	0	0	0	0	0
Subtotal (lines 11-19) 20.	0	0	0	0	0	0	0
<b>513 Desegregation - Pupil Transportation</b> 21.	0	0	0	0	0	0	0
<b>514 Desegregation - ELL Incremental Costs</b>							
1000 Classroom Instruction 22.	0	0	0	0	0	0	0
2000 Support Services							
2100 Students 23.	0	0	0	0	0	0	0
2200 Instructional Staff 24.	0	0	0	0	0	0	0
2300 General Administration 25.	0	0	0	0	0	0	0
2400 School Administration 26.	0	0	0	0	0	0	0
2500 Central Services 27.	0	0	0	0	0	0	0
2600 Operation & Maintenance of Plant 28.	0	0	0	0	0	0	0
2700 Student Transportation 29.	0	0	0	0	0	0	0
2900 Other 30.	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services 31.	0	0	0	0	0	0	0
Subtotal (lines 22-31) 32.	0	0	0	0	0	0	0

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

M&O Expenditures (Concluded) (M&O Fund and Impact Aid Fund)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals	
						Budget	Actual
<b>515 Desegregation - ELL Compensatory Instruction</b>							
1000 Classroom Instruction 33.	0	0	0	0	0	0	0 33.
2000 Support Services							
2100 Students 34.	0	0	0	0	0	0	0 34.
2200 Instructional Staff 35.	0	0	0	0	0	0	0 35.
2300 General Administration 36.	0	0	0	0	0	0	0 36.
2400 School Administration 37.	0	0	0	0	0	0	0 37.
2500 Central Services 38.	0	0	0	0	0	0	0 38.
2600 Operation & Maintenance of Plant 39.	0	0	0	0	0	0	0 39.
2700 Student Transportation 40.	0	0	0	0	0	0	0 40.
2900 Other 41.	0	0	0	0	0	0	0 41.
3000 Operation of Noninstructional Services 42.	0	0	0	0	0	0	0 42.
Subtotal (lines 33-42) 43.	0	0	0	0	0	0	0 43.
<b>Total M&amp;O Desegregation (lines 10, 20, 21, 32, &amp; 43) 44.</b>	34,025	11,890	0	0	0	111,685	45,915 44.

Number of students who participate in desegregation activities 42

FISCAL YEAR 2019 SCHOOL-BY-SCHOOL DESEGREGATION EXPENDITURES [A.R.S. §15-910(J)]

Capital Expenditures (Unrestricted Capital Outlay Fund and Impact Aid Fund)		Rentals 6440	Library Books, Textbooks, & Instructional Aids 6641-6643	Property 6700	Redemption of Principal 6831, 6832	Interest 6841, 6842, 6850	All Other Object Codes (excluding 6900)	Totals	
								Budget	Actual
<b>511 Desegregation - Regular Education</b>									
1000 Classroom Instruction	45.	0	0	0			0	0	0 45.
2000 Support Services	46.	0	0	0		0	0	0	0 46.
3000 Operation of Noninstructional Services	47.	0		0			0	0	0 47.
4000 Facilities Acquisition & Construction	48.	0		0			0	0	0 48.
5000 Debt Service	49.				0	0		0	0 49.
Subtotal (lines 45-49)	50.	0	0	0	0	0	0	0	0 50.
<b>512 Desegregation - Special Education</b>									
1000 Classroom Instruction	51.	0	0	0			0	0	0 51.
2000 Support Services	52.	0	0	0		0	0	0	0 52.
3000 Operation of Noninstructional Services	53.	0		0			0	0	0 53.
4000 Facilities Acquisition & Construction	54.	0		0			0	0	0 54.
5000 Debt Service	55.				0	0		0	0 55.
Subtotal (lines 51-55)	56.	0	0	0	0	0	0	0	0 56.
<b>513 Desegregation - Pupil Transportation</b>	57.	0	0	0	0	0	0	0	0 57.
<b>514 Desegregation - ELL Incremental Costs</b>									
1000 Classroom Instruction	58.								58.
2000 Support Services	59.								59.
3000 Operation of Noninstructional Services	60.								60.
4000 Facilities Acquisition & Construction	61.								61.
5000 Debt Service	62.								62.
Subtotal (lines 58-62)	63.								63.
<b>515 Desegregation - ELL Compensatory Instruction</b>									
1000 Classroom Instruction	64.	0	0	0			0	0	0 64.
2000 Support Services	65.	0	0	0		0	0	0	0 65.
3000 Operation of Noninstructional Services	66.	0		0			0	0	0 66.
4000 Facilities Acquisition & Construction	67.	0		0			0	0	0 67.
5000 Debt Service	68.				0	0		0	0 68.
Subtotal (lines 64-68)	69.	0	0	0	0	0	0	0	0 69.
<b>Total Capital Desegregation (lines 50, 56, 57, 63, &amp; 69)</b>	70.	0	0	0	0	0	0	0	0 70.



**CLASSROOM SITE FUND  
NARRATIVE RESULTS SUMMARY FISCAL YEAR (FY) 2019**

As required by A.R.S. §15-977(J), districts must provide a summary of results achieved through programs funded with Classroom Site Fund (CSF) monies. This summary information is used to annually report district-specific and statewide Proposition 301 results. Please include details in your responses, such as the number of teachers/students participating in various programs, program results, and amounts spent.

Keep all descriptions and information within designated cells. Information in cells may not be fully visible. To view all information entered, double click on the cell. Do **not** add any rows, columns, or worksheets.

This form is statutorily required and should be submitted to the Arizona Department of Education with the Annual Financial Report, as it is required to be filed by November 15.

If you have any questions regarding this summary, please contact Alexa Tavasci or Christine Medrano from the Arizona Auditor General's Division of School Audits at (602) 553-0333.

	FY 2019 FTE
1. Total PSD-12 classroom teacher full-time equivalent staff (FTE) at FY 2019 100th day [Do not include FTE for: substitute teachers; individuals paid from funds 250, 425, 515, and 520 for teaching in community service programs (e.g., daycare or preschool for students without IEPs) or those teaching adult education programs that should be coded to programs 700 through 900, those paid from functions other than 1000; or retirees returning to work as leased teachers through a third party.]	252.58
(Yes or No)	<b>If questions 2 or 3 are answered "Yes" please include the number of teachers paid in your explanation below.</b>
2. Were any base salary or menu payments made to teachers from funds other than CSF (i.e., a teacher fully funded by Title I)?	No
3. Were any performance payments made in the current year paid to FY 2018 teachers no longer employed by the District in FY 2019?	No

**Table I - Base Pay (Fund 011) and Performance Pay (Fund 012) salaries and Menu Options (Fund 013)-Teacher Compensation Base Salary Increases**

Positions	Base Pay (Fund 011)		Performance Pay (Fund 012)			Menu Options (Fund 013)
	Total salary amount paid from Fund 011 (w/o benefits)		Number of FTE that were eligible for Fund 012 pay	Number of FTE who received Fund 012 pay	Total salary amount paid from Fund 012 (w/o benefits)	
Classroom teachers	\$353,494				\$704,368	\$768,859
Other staff (list positions below)						
Speech Pathologists	\$9,800				\$20,300	\$24,036
Counselors	\$2,800				\$5,800	\$9,505

**Table II - Performance Pay Goals and Results (Fund 012)**

Goal type [Including goals described in A.R.S. §15-977 (C) - (E)]	Number of goals established	Number of goals achieved	Achievement based on (select below)	Comments / Descriptive Information (Please describe the goal, how performance was measured, and results achieved.)
School district performance				
School performance				
Individual teacher performance pursuant to A.R.S. §15-203 (A)(38)	1	1	Combination	Student Growth/Achievement Assessment (Actual measure dependent on grade level)
Measures of academic progress (student achievement)				
Dropout / graduation rates				
Student attendance				
Parent / student satisfaction				
Parent involvement				
Teacher attendance				
Teacher professional development				
Teacher evaluations / demonstrated skills				
Leadership activities (mentor, committee work, etc.)				
Tutoring / extracurricular activities				
Other (describe below)				

**Table III - Menu Options (Fund 013) FY 2019 results (list the amount spent in each allowable area and briefly describe the results achieved)**

Menu Option (the notations in parentheses are examples of types of information to provide when summarizing results)	FY 2019 Salaries	FY 2019 Benefits	Description of Results (Please enter any information needed to further describe how the district used Fund 013 monies.)
<b>Teacher Compensation Increases</b> (Expenditures from Fund 013 for base salary from the Table I above as well as any benefit increases, or pay for additional duties not included in other menu option categories below. For example, do not include amounts paid to teachers, if any for providing assessment intervention tutoring; report those amounts in the assessment intervention category below.)	\$388,752	\$111,823	\$1,525 + benefits to each eligible CSF FTE and Return of Contract
<b>Class size reduction</b> (Number of teachers and/or aides hired, subjects taught, courses added, resulting change in class sizes.)	\$413,649	\$118,984	9.6 FTE Teachers to reduce class size
<b>Assessment intervention</b> (Number of teachers participating and compensation earned, if any; number of students participating; activities initiated; changes in test scores, or other results.)			
<b>Teacher development</b> (Number of teachers participating and compensation earned, if any; activities involved. For example, "10 teachers earned up to \$1,500 each for completing 15 hours of professional development in math, reading, and technology.")			
<b>Dropout prevention</b> (Activities initiated; number of students impacted; results. For example, "50 at-risk students participated in summer programs and earned credits toward graduation.")			
<b>Teacher liability insurance</b> (Include only CSF monies spent for liability premiums. <b>Do not</b> include liability premiums paid from other funds.)			
<b>Totals</b> (should agree to AFR page 3, line 48, salaries and employee benefits columns)	\$802,400	\$230,807	

**Other Comments** (please include any additional information or comments you believe are necessary to ensure the information provided above is interpreted and reported correctly)

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**Contact Information**

Name	CJ Beckstrom	Telephone	(623) 925-3400	District Name	Buckeye Elementary School District
Title	Chief Financial Officer	E-mail	cbeckstrom@besd33.org	CTDS Number	070433000

DISTRICT SCHOOL-LEVEL REPORTING FOR FY 2019

The Every Student Succeeds Act requires reporting per-pupil expenditures from federal, State, and local sources, including actual personnel expenditures and actual nonpersonnel expenditures. Amounts must be disaggregated by source for each local educational agency and each school in the State for the preceding fiscal year. Current expenditures required to be reported include expenditures from all funds for elementary and secondary education (e.g., M&O, CSF, Auxiliary Operations, Extracurricular Activities Tax Credit, most federal and state projects, etc., for PSD-12). Current expenditures do not include expenditures for tuition paid to other Arizona school districts, capital (land and improvements, buildings and improvements, furniture, equipment, technology, vehicles), Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and non-PSD-12 school programs appropriately recorded in Program Codes 700, 800, and 900 (e.g., adult/continuing education, community college education, community services, and day care centers).

All districts, including those that operate only one school, are required to complete this form. Districts with only one school may report all expenditures on line 5 for "School 1" or may allocate a portion of its expenditures to "School 1" and a portion to "Districtwide" on line 4.

Line 1 includes all the District's expenditures for the applicable category and source.

Line 2 includes all expenditures the District paid to other Arizona districts or charters, if any.

Line 3 is the total amount allocated to all school sites on lines 5 and below.

Line 4 is the total amount not paid to other Arizona districts or charters that was not allocated to a specific school.

Any unused school lines are blank.

Number of schools 7

	CTDS Number	School Name	Current Expenditures Personnel Salaries (Object 6100)		Current Expenditures Personnel Benefits (Object 6200)		Current Expenditures Purchased Services Personnel (from Object 6300)		Current Nonpersonnel Expenditures (Object 6300-6899, excluding 6300 for purchased services personnel)		Total Current Expenditures
			Federal	State & Local	Federal	State & Local	Federal	State & Local	Federal	State & Local	
District total	1.		2,504,151	22,765,215	798,124	7,067,238	31,631	1,245,592	2,667,175	6,214,601	43,293,727
Amount paid to other AZ Districts/Charters in line 1 above	2.		0	0	0	0	0	0	0	0	0
Total allocated to schools	3.		2,504,151	22,765,215	798,124	7,067,238	31,631	1,245,592	2,667,175	6,214,601	43,293,727
Districtwide unallocated amount (line 1-line 2-line 3)	4.	070433000	0	0	0	0	0	0	0	0	0
School 1	5.	070433102 Bales Elementary School	355,552	2,956,241	107,130	910,249	3,470	154,354	371,260	809,753	5,668,009
School 2	6.	070433103 WestPark Elementary School	289,058	2,888,645	87,336	919,229	2,928	108,705	324,304	874,697	5,494,902
School 3	7.	070433104 Jasinski Elementary School	343,102	2,609,247	111,453	816,192	6,220	101,485	352,704	831,018	5,171,421
School 4	8.	070433105 Sundance Elementary School	341,018	3,079,821	114,160	965,720	4,078	123,901	385,848	953,550	5,968,096
School 5	9.	070433106 Marionneaux Elementary School	317,352	3,188,521	101,102	968,472	4,561	180,964	419,913	874,402	6,055,287
School 6	10.	070433107 Inca Elementary School	318,301	2,984,618	101,041	923,439	4,875	196,880	346,742	863,476	5,739,372
School 7	11.	070433109 Buckeye Elementary School	539,768	5,058,122	175,902	1,563,937	5,499	379,303	466,404	1,007,705	9,196,640
School 8	12.										0
School 9	13.										0
School 10	14.										0
School 11	15.										0
School 12	16.										0
School 13	17.										0
School 14	18.										0
School 15	19.										0
School 16	20.										0
School 17	21.										0
School 18	22.										0
School 19	23.										0
School 20	24.										0
School 21	25.										0
School 22	26.										0
School 23	27.										0
School 24	28.										0
School 25	29.										0
School 26	30.										0
School 27	31.										0
School 28	32.										0
School 29	33.										0
School 30	34.										0
School 31	35.										0
School 32	36.										0
School 33	37.										0
School 34	38.										0
School 35	39.										0
School 36	40.										0
School 37	41.										0
School 38	42.										0
School 39	43.										0
School 40	44.										0

