May 2023

Elementary School Summary

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
BEVERLY	46	63	70	59	55	69	74	436	434.29	441	441.00	-5	-6.71	470.84	439.39	-31.45	46.1%
BRIER	55	67	44	57	68	63	49	403	403.00	410	410.00	-7	-7.00	403.95	402.00	-1.95	18.9%
CEDAR VALLEY	78	72	52	61	58	58	46	425	425.00	374	374.00	51	51.00	399.85	401.00	1.15	62.6%
CEDAR WAY	71	77	80	85	75	75	66	529	528.72	498	496.50	31	32.22	523.51	521.20	-2.31	53.7%
CHASE LAKE	52	56	49	51	45	61	52	366	366.00	360	358.40	6	7.60	378.81	361.56	-17.25	56.3%
COLLEGE PLACE	65	71	71	60	69	58	52	446	446.00	441	441.00	5	5.00	455.84	439.00	-16.84	63.7%
EDMONDS ELEM	55	46	37	40	38	29	36	281	278.03	253	251.02	28	27.01	270.88	277.24	6.36	14.6%
EDMONDS HEIGHTS K-12	25	28	31	45	40	38	48	255	254.72	263	262.50	-8	-7.78	272.00	255.39	-16.61	23.5%
EDMONDS K-8 ONLINE ACADEMY	0	0	0	0	0	0	0	0	0.00	529	529.00	-529	-529.00	0.00			0.0%
E-LEARNING	0	0	0	0	0	0	0	0	0.00	1	1.00	-1	-1.00	0.00			49.7%
HAZELWOOD	54	61	70	68	50	50	66	419	419.00	411	411.00	8	8.00	420.99	415.22	-5.77	39.4%
HILLTOP	94	101	75	81	57	86	62	556	556.00	533	532.68	23	23.32	564.04	553.89	-10.15	16.2%
LYNNDALE	57	60	60	49	56	54	50	386	385.50	384	383.01	2	2.49	399.67	384.67	-15.00	54.7%
LYNNWOOD	90	84	76	83	81	74	67	555	554.02	538	534.08	17	19.94	559.17	558.36	-0.81	49.9%
MADRONA K-8	62	59	59	65	74	75	68	462	462.00	431	431.00	31	31.00	471.00	462.33	-8.67	15.7%
MAPLEWOOD K-8	44	44	47	45	55	56	58	349	347.40	336	335.02	13	12.38	358.00	348.27	-9.73	11.1%
MARTHA LAKE	80	90	68	76	63	55	54	486	483.03	394	390.17	92	92.86	447.39	482.99	35.60	50.0%
MEADOWDALE	69	74	61	66	76	53	76	475	473.52	456	455.02	19	18.50	483.52	479.91	-3.61	43.6%
MNTLK TERR	53	59	57	69	55	63	50	406	405.02	419	418.02	-13	-13.00	427.96	400.03	-27.93	51.5%
OAK HEIGHTS	89	83	74	72	90	91	70	569	568.05	538	537.13	31	30.92	585.62	571.04	-14.58	41.7%
SEAVIEW	49	62	56	53	72	54	61	407	405.71	402	401.05	5	4.66	398.92	408.27	9.35	17.9%
SHERWOOD	0	81	76	67	74	78	70	446	442.09	412	410.04	34	32.05	431.27	439.82	8.55	20.9%

May 2023

School Name	K	1	2	3	4	5	6	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
SPRUCE	99	72	87	84	83	67	91	583	580.26	461	460.01	122	120.25	506.39	554.49	48.10	58.8%
TERRACE PARK	52	54	32	45	38	41	30	292	292.00	269	267.06	23	24.94	271.26	290.99	19.73	30.8%
CHALLENGE (@TP)		36	66	76	79	74	69	400	400.00	361	361.00	39	39.00	395.00	401.67	6.67	9.5%
WESTGATE	0	84	77	81	69	72	66	449	448.01	430	427.19	19	20.82	440.28	444.79	4.51	33.4%
WOODWAY CENTER	134							134	133.01	166	166.00	-32	-32.99	180.84	130.67	-50.17	32.1%
SPED CONTRACT/UNASSIGN	3	0	1	1	2	2	1	10	10.50	6	4.02	4	6.48	9.00	9.15	0.15	
ELEM. HEADCOUNT	**1476**	**1584**	**1476**	**1539**	**1522**	**1496**	**1432**	**10,525**		**10,517**		**8**					
ELEM. FTE	**1469.62**	**1578.25**	**1472.17**	**1534.92**	**1520.87**	**1496**	**1429.05**		**10,500.88**		**10,487.92**		**12.96**	**10,526.00**	**10,433.30**	**-92.70**	**40.5%**

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
ALDERWOOD	357	356.85	386	383.52	743	740.37	737	735.63	6	4.74	754.93	742.92	-12.01	51.0%
BRIER TERRACE	352	350.28	315	311.39	667	661.67	701	698.26	-34	-36.59	691.83	674.41	-17.42	30.6%
COLLEGE PLACE	244	243.36	216	214.81	460	458.17	459	458.35	1	-0.18	473.61	465.94	-7.67	50.7%
MEADOWDALE	356	355.36	380	377.82	736	733.18	726	723.76	10	9.42	696.63	733.88	37.25	45.2%
EDMONDS HEIGHTS K-12	52	51.00	49	49.00	101	100.00	96	95.96	5	4.04	93.00	100.68	7.68	
EDMONDS K-8 ONLINE ACADEMY	0	0.00	0	0.00	0	0.00	142	141.44	-142	-141.44	0.00			
E-LEARNING	21	23.34	26	30.53	47	53.87	14	15.04	33	38.83	2.00	30.96	28.96	
MADRONA K-8	71	71.00	74	74.00	145	145.00	143	143.00	2	2.00	151.00	144.44	-6.56	
MAPLEWOOD K-8	59	58.28	60	58.74	119	117.02	109	109.00	10	8.02	131.00	116.92	-14.08	
SPED CONTRACT/UNASSIGN	3	2.87	1	1.00	4	3.87	1	1.00	3	2.87	3.00	3.76	0.76	
MS TOTALS	**1,515**	**1,512.34**	**1,507**	**1,500.81**	**3,022**	**3,013.15**	**3,128**	**3,121.44**	**-106**	**-108.29**	**2,997.00**	**3,013.91**	**16.91**	**44.1%**

May 2023

High School Summary

School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals HC	This Month's Totals FTE	Same Month Last Year HC	Same Month Last Year FTE	HC Diff	FTE Diff	Budgeted FTE	Avg FTE	Avg - Bud	% FR
EDMONDS-WOODWAY	400	396.10	423	413.70	320	261.36	307	241.66	1,450	1,312.82	1,438	1,310.64	12	2.18	1,307.14	1,360.99	53.85	35.2%
LYNNWOOD	350	348.90	320	318.06	293	265.92	276	230.58	1,239	1,163.46	1,237	1,160.06	2	3.40	1,223.92	1,198.60	-25.32	48.3%
MEADOWDALE	398	390.95	374	361.46	353	304.23	313	256.83	1,438	1,313.47	1,385	1,290.48	53	22.99	1,360.94	1,353.91	-7.03	41.5%
MNTLK TERR	375	372.00	310	303.44	342	310.42	332	260.56	1,359	1,246.42	1,315	1,211.64	44	34.78	1,325.99	1,292.48	-33.51	31.6%
SCRIBER LAKE	25	23.95	38	35.91	34	33.03	106	94.58	203	187.47	210	194.64	-7	-7.17	200.00	178.79	-21.21	53.2%
EDMONDS HEIGHTS K-12	49	49.16	49	46.74	30	18.14	31	20.49	159	134.53	154	127.64	5	6.89	135.00	133.76	-1.24	
E-LEARNING	41	49.98	82	105.76	73	106.70	101	146.90	297	409.34	442	551.28	-145	-141.94	323.00	329.26	6.26	57.6%
SPED CONTRACT/UNASSIGN	2	2.00	1	0.36	0	0.00	1	1.00	4	3.36	4	3.36	0	0.00	26.01	3.26	-22.75	
EDCAP - Open Doors					25	24.50	128	120.06	153	144.56	160	149.30	-7	-4.74	135.00	121.97	-13.03	
HS TOTALS	**1,640**	**1,633.04**	**1,597**	**1,585.43**	**1,470**	**1,324.30**	**1,595**	**1,372.66**	**6,302**	**5,915.43**	**6,345**	**5,999.04**	**-43**	**-83.61**	**6,037.00**	**5,973.00**	**-64.00**	**38.4%**

District Summary

Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,476	1,523	-47	-3.1%	1,469.62	1,515.81	-46.19	-3.0%	180.84	0.00	-180.84	
K-3	6,075	6,077	-2	0.0%	6,054.96	6,055.36	-0.40	0.0%	5,963.00	6,006.69	43.69	
4-6	4,450	4,440	10	0.2%	4,445.92	4,432.56	13.36	0.3%	4,563.00	4,426.61	-136.39	
K-6	10,525	10,517	8	0.1%	10,500.88	10,487.92	12.96	0.1%	10,526.00	10,433.30	-92.70	40.5%
7-8	3,022	3,128	-106	-3.4%	3,013.15	3,121.44	-108.29	-3.5%	2,997.00	3,013.91	16.91	44.1%
9-12	6,302	6,345	-43	-0.7%	5,915.43	5,999.04	-83.61	-1.4%	6,037.00	5,973.00	-64.00	38.4%
GRAND TOTAL	**19,849**	**19,990**	**-141**	**-0.7%**	**19,429.46**	**19,608.40**	**-178.94**	**-0.9%**	**19,560.00**	**19,420.21**	**-139.79**	**38.6%**

Data as of May-01-2023

additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

http://www.k12.wa.us/safs/data/reportformatter.asp

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.