



Ozark R-VI School District

September 22, 2011

First Things First



Chuck Fugate - President

- Patty Hamilton - Vice President
- Brent Hanks
- Laura Johnson
- Aaron Johns
- Tom Bass
- Bob Burgess





DISTRICT INFORMATION

Enrollment:

North Elementary	(K-4)	578
South Elementary	(K-4)	515
East Elementary	(K-4)	527
West Elementary	(K-4)	514
Upper Elementary	(5-6)	890
Jr. High School	(7-8)	842
High School	(9-12)	1584
Finley River	(9-12)	28

DISTRICT TOTAL 2011-12 5478

Free/Reduced Lunch – 40%

Special Needs Students – 9%

DISTRICT FINANCIAL INFORMATION

2011 Property Assessed Valuation
- \$374,694,276

2011-12 Tax Rate: Operating Levy – \$3.28
 Debt Service - \$0.86
 Total Tax Rate - \$4.14

Total Operating Budget - \$49.5 million
Fund Balance - 34%



WE ARE OZARK!

Central Ozarks Conference

**State Finals: Volleyball, Baseball, Wrestling,
Track, Golf**

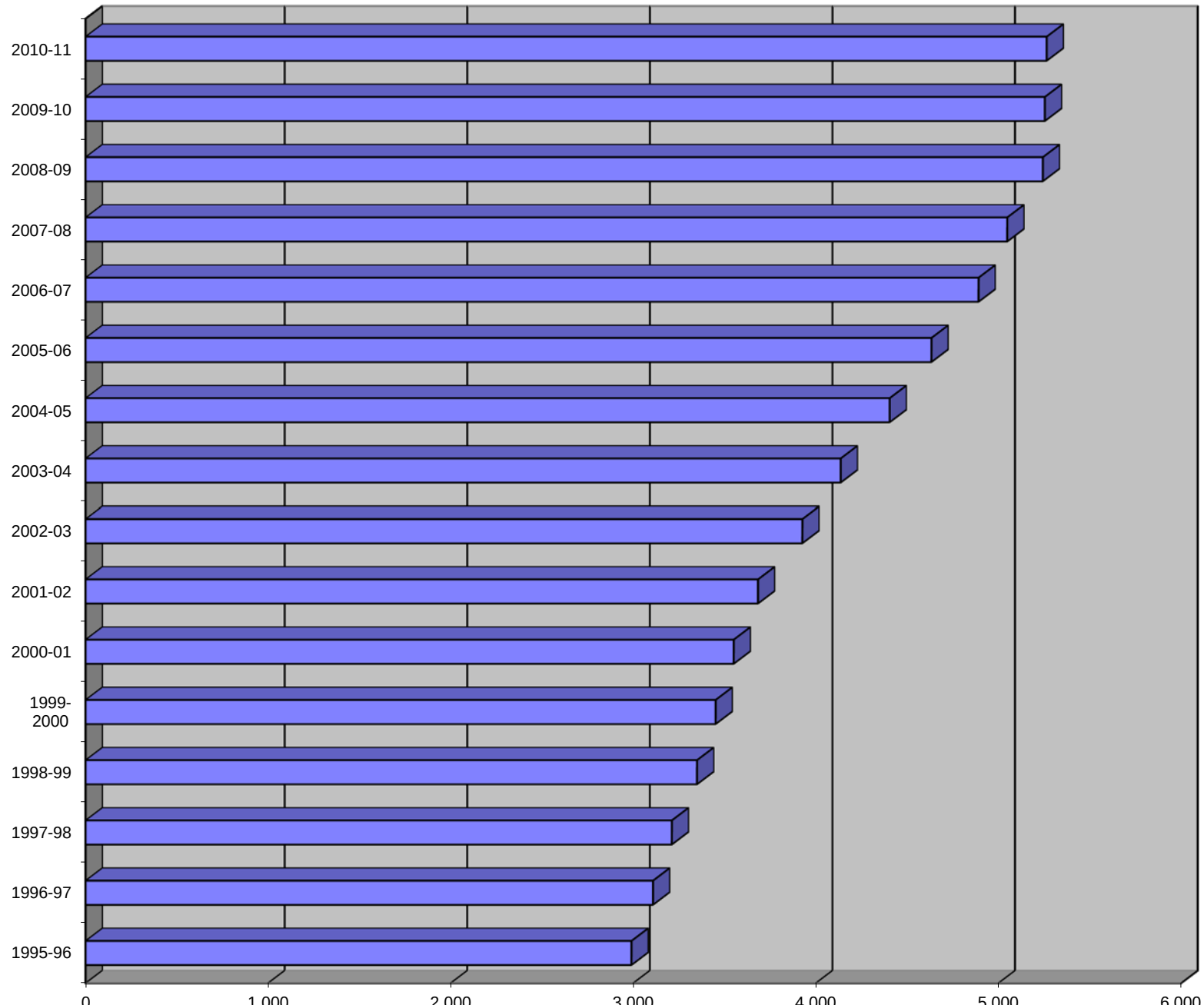
**District Championships: Volleyball, Boys
Track,
Boy's Golf, Baseball, Girl's Basketball**

**Conference Championships: Volleyball,
Baseball, Boys Track, Boys Golf**

National Champions – JROTC Rifle Team



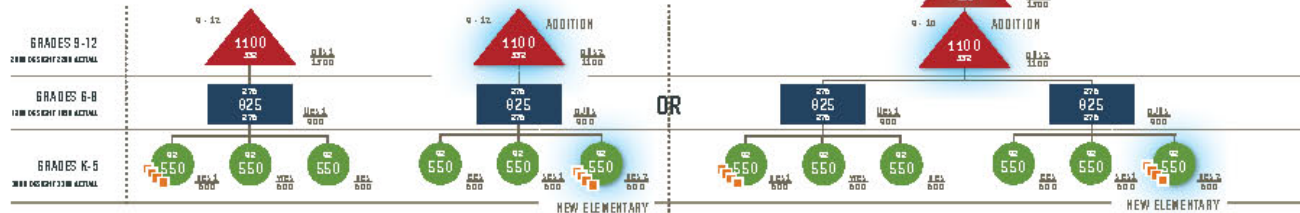
Enrollment Growth



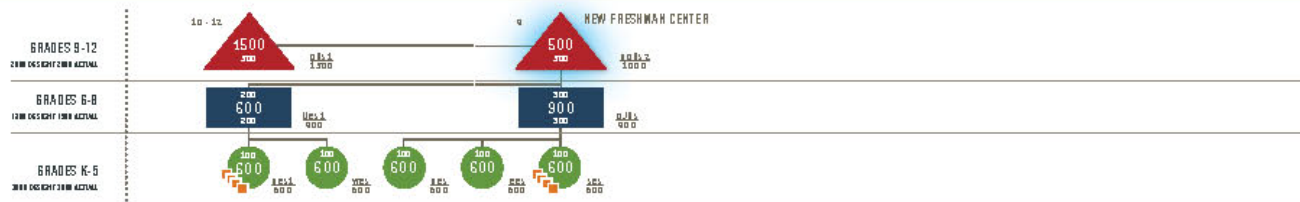
V



ANTICIPATED NEED
2035 STEP 4
7800 TOTAL STUDENTS + PRE-K
600 STUDENTS / GRADE
PROJECT RANGES:
\$0 - \$0



ANTICIPATED NEED
2029 STEP 3
7150 TOTAL STUDENTS + PRE-K
550 STUDENTS / GRADE
PROJECT RANGES:
\$22,000,000 - \$24,400,000



ANTICIPATED NEED
2022 STEP 2
6500 TOTAL STUDENTS + PRE-K
500 STUDENTS / GRADE
PROJECT RANGES:
\$43,360,000 - \$51,200,000



ANTICIPATED NEED
2016 STEP 1
5950 TOTAL STUDENTS + PRE-K
450 STUDENTS / GRADE
PROJECT RANGES:
\$13,680,000 - \$15,120,000



Current Trends



Enrollment

2001

2011

3549

5377



Free/Reduced number

667

2187

Percent F/R

19%

41%



10-year increase F/R

1520

% Increase F/R

228%

Current Trends



Census Housing Data

	2000	2010
Total Housing Units	7555	11733
Vacant Housing units	425	999
Percentage vacant	5.6%	8.5%
Occupied Housing	7130	10734
Occupied Owner	5245	7445
Occupied Renter	1885	3289
Percent Renter (occ)	26.4%	30.6%

Comparison of Free and Reduced Lunch Classifications for the Ozark R-VI and Nixa R-IV School District (2006-2012) and Statewide (2006-2010)

Free & Reduced Lunches	2006	2007	2008	2009	2010	2011	2012	Change in Overall Enrollment 2006-2012	Change in Overall Percentage 2006-2012
Number (Ozark)	1,166	1,395	1,390	1,671	1,851	2,057	2,212	1,046	
Percent (Ozark)	25.50%	28.40%	27.90%	32.20%	35.30%	37.80%	40.00%	89.71%	56.86%
Number (Nixa)	1,243	1,205	1,265	1,668	1,860	2,027	2,206	963	
Percent (Nixa)	26.70%	24.60%	25.00%	31.80%	35.10%	35.88%	38.03%	77.45%	42.43%
Number (Missouri) 2006-2010	367,461	366,547	367,724	380,376	408,588			41,127	
Percent (Missouri) 2006-2010	40.80%	41.80%	42.10%	43.70%	46.90%			11.19%	14.95%



Ozark Versus Nixa F/R 2006 2012

Ozark	25.5%	40%
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Nixa	26.7%	38%
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Current Trends



Total Residential Building Permits Issued in Unincorporated Christian County and City of Ozark and Nixa, 2005-2011								
	Units in Single-Family Structures							Total Since 2005
	2005	2006	2007	2008	2009	2010	As of June 2011	
CHRISTIAN COUNTY UNINCORPORATED AREA, MO	483	489	258	168	70	0	0	1,468
NIXA, MO	500	262	172	32	43	90	28	1,127
OZARK, MO	387	199	200	84	20	35	26	951
TOTAL	1,370	950	630	284	133	125	54	3,546
	Units in All Multi-Family Structures							Total Since 2005
	2005	2006	2007	2008	2009	2010	As of June 2011	
CHRISTIAN COUNTY UNINCORPORATED AREA, MO	0	0	0	0	0	0	0	0
NIXA, MO	190	179	59	18	0	0	0	446
OZARK, MO	139	236	104	52	64	26	5	626
TOTAL	329	415	163	70	64	26	5	1,072
	Units in 2-unit Multi-Family Structures							Total Since 2005
	2005	2006	2007	2008	2009	2010	As of June 2011	
CHRISTIAN COUNTY UNINCORPORATED AREA, MO	0	0	0	0	0	0	0	0
NIXA, MO	6	0	4	4	0	0	0	14
OZARK, MO	32	180	36	44	0	2	0	294
TOTAL	38	180	40	48	0	2	0	308
	Units in 3- and 4-unit Multi-Family Structures							Total Since 2005
	2005	2006	2007	2008	2009	2010	As of June 2011	
CHRISTIAN COUNTY UNINCORPORATED AREA, MO	0	0	0	0	0	0	0	0
NIXA, MO	0	43	7	8	0	0	0	58
OZARK, MO	48	24	0	0	0	0	0	72
TOTAL	48	67	7	8	0	0	0	130
	Units in 5+ Unit Multi-Family Structures							Total Since 2005
	2005	2006	2007	2008	2009	2010	As of June 2011	
CHRISTIAN COUNTY UNINCORPORATED AREA, MO	0	0	0	0	0	0	0	0
NIXA, MO	184	136	48	6	0	0	0	374
OZARK, MO	59	32	68	8	64	24	5	260
TOTAL	243	168	116	14	64	24	5	634

Care To Learn

	Fiscal Year	July 1, 2009-June 30, 2010	July 1, 2010-June 30, 2011
	Amount Raised		
	Nixa	\$37,521.10	\$37,132.67
	Ozark	\$51,350.43	\$55,944.91
	Amount Spent		
	Nixa	\$22,546.46	\$29,682.15
	Ozark	\$25,833	\$49,951.23
	# of Impressions		
	Nixa		4,632
	Ozark	4,374	8,155
	Food Backpacks	103/week	148/week
			167/week

Current Trends



Least of These

August 2010

Ozark

225

Nixa

224

August 2011

Ozark

286

Nixa

281

Instructional Success



- In the process of adding the International Baccalaureate program.
 - The initial group of teachers went through training this summer
 - The review team will be down this fall to complete the walkthrough
- Servicing more than 100 students at OTC Richwood Valley campus.
- ACT
 - Above State and National Averages



ACADEMIC ACHIEVEMENT



Instructional Success

– Vocational programs

- Technical Education Association of Missouri program of the year, Jim Mikulin and Rudy Widmar
- Business Vocational Program - State winners and placed in the top 5 internationally FBLA and DECA
- Growing programs and Adding facilities
 - VoAg Building and working ranch
 - Votech Auto Body Facility



Technology



- Providing technology and the necessary training to prepare students for college and work.

- New labs in every building
- Tablets
- Mobile carts
- Wireless in every building
- Every classroom is outfitted with the technology needed to make students successful
- Google Docs - going to the cloud
- On-line classroom pilot program planned for Spring 2012



Quick Background



Survey offered during February to April 2011 to all 1,627 NSPRA members

- 105 signed Letter of Intent
- 50 participated

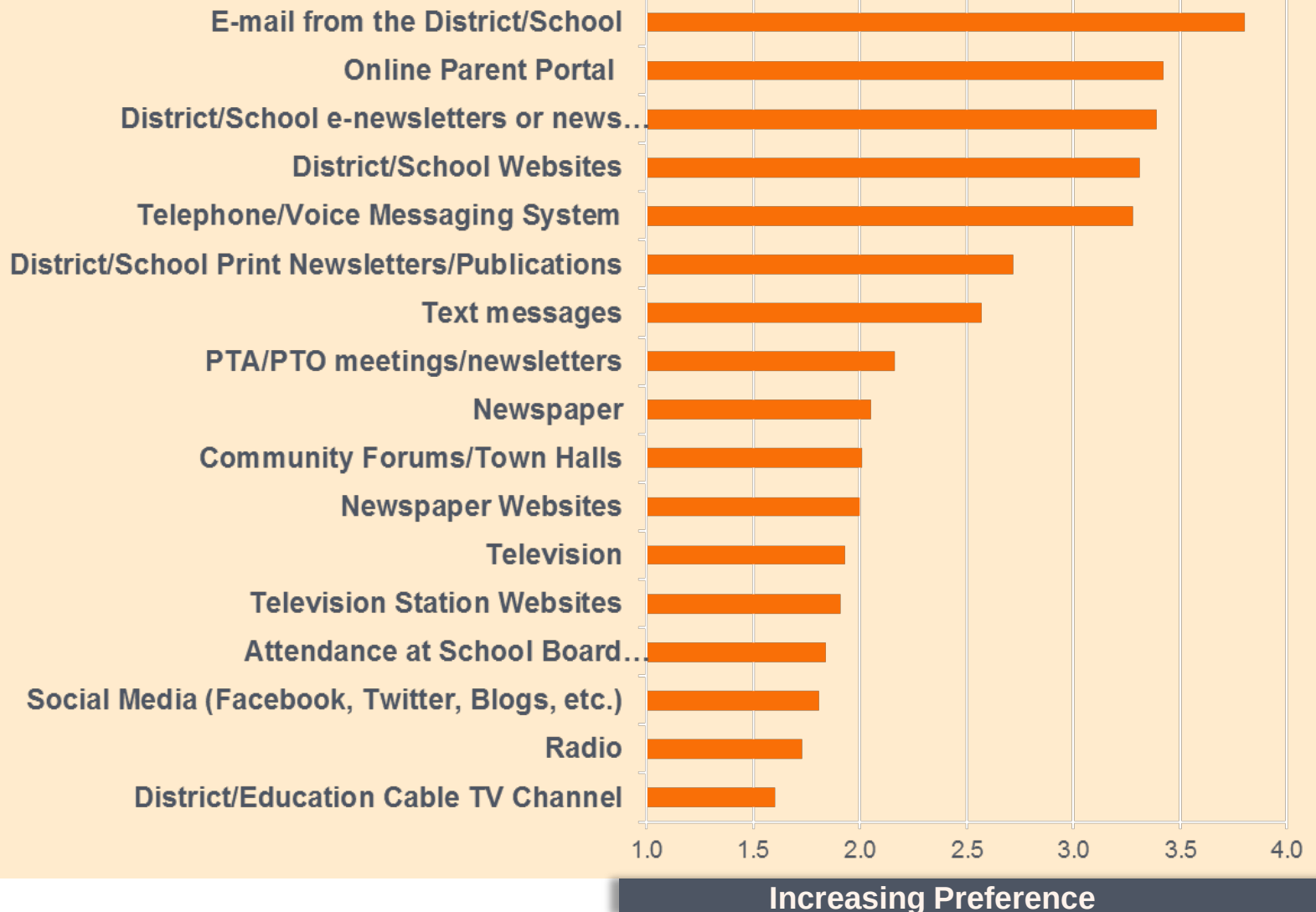


268,917 residents were invited to participate

- 43,410 responded
 - 16% response rate
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Some Results and Analysis

How parents want to communicate with school



Frequency of Updates from the District

How often should the school district provide updates to parents and the community?

As often as major decisions are being considered

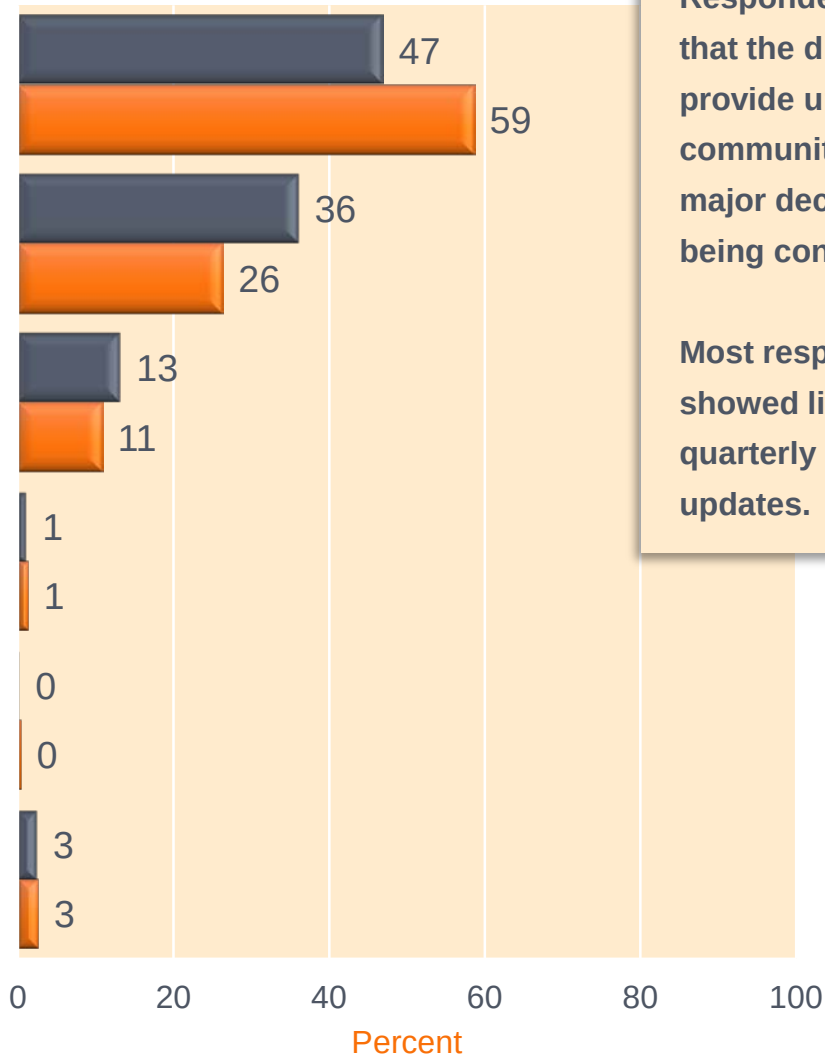
Monthly

Quarterly (every 3 months)

Semi-annually (every 6 months)

Annually (each year)

Other



Respondents believed that the district should provide updates to the community as often as major decisions were being considered.

Most respondents showed little support for quarterly or less frequent updates.

■ Parent
(n = 32,475)

■ Non-Parent
(n = 7,133)

Ozark Communications



- Ozark is a community owned school and our goal is to be transparent
- E-news, web page, social media, phone calls, and we even still print some things.
- Our goal is to provide the important information in a timely professional manner.
- You can help. “Key Communicator” This allows businesses to partner with Ozark Schools through communication and collaboration.

Every Child Every Day



Whatever It Takes